

**GOVERNMENT OF INDIA
MINISTRY OF RAILWAYS
(RAILWAY BOARD)**

No. 2019-B-302/RE

New Delhi, dated 07.01.2020

1. The General Managers, All Indian Railways
2. The Director General & Ex. Officio General Manager, RDSO, Lucknow
3. The Director General, National Academy of Indian Railways, Vadodara-390004
4. The Director, Indian Railway Institute of Civil Engineering, Pune-411001
5. The Director, Indian Railway Institute of Signal and Telecommunication Engineering, Secunderabad 500017
6. The Director, Indian Railway Institute of Mechanical and Electrical Engineering, Jamalpur-11204
7. The Director, Indian Railway Institute of Electrical Engineering, Nasik-422101
8. The Director, Indian Railway Centre for Advanced Maintenance Technology, Gwalior-474101
9. The Director, Centralised Training Academy of Railway Accounts, Secunderabad
10. The Director, JIR RPF Academy, Talkatora Road, Alambagh, PO Manak Nagar, Lucknow
11. The Director, National Rail Museum, New Delhi
12. National Rail & Transportation Institute, NAIR Campus, Lalbaug, Manjalpur, Vadodara, Gujrat-390004.
13. The OSD, Indian Railway Institute of Financial Management, Secunderabad.
14. The Director (Iron & Steel), 3-Koilaghat Street, Kolkata-700001
15. The FA & CAO, Railway Claims Tribunal, 13/15 Mall Road, Delhi – 110054
16. The Deputy Railway Adviser, Embassy of India, 2-2-11 Kudan Minami, Tokyo 102-0074, Japan
17. The Railway Adviser, Embassy of India, Railway Wing, Tier Garten Strasse 17, 10785 Berlin, Germany
18. The Railway Adviser, High Commission of India, Railway Wing, House No.2, Road No. 142 Gulsan-1, Dhaka, Bangladesh
19. The Director, Indian Railway Institute of Transport Management, Hardoi Bypass Road, PO Manak Nagar, Lucknow-226011
20. The Sr. Administrative Officer (BRS), Office of the Comptroller & Auditor General of India, 9-Deen Dayal Upadhyaya Marg, New Delhi – 110124
21. The Secretary, Railway Board
22. The Chairman, Railway Recruitment Boards: Ahmedabad, Ajmer, Allahabad, Bangalore, Bhopal, Bhubaneshwar, Bilaspur, Chandigarh, Chennai, Gorakhpur, Guwahati, Jammu, Kolkata, Malda, Mumbai, Muzaffarpur, Patna, Ranchi, Secunderabad, Siliguri and Thiruvananthapuram
23. The Vice Chairman, Rail Land Development Authority, Next to Safdarjung Railway Station, Moti Bagh-1, New Delhi – 110021
24. The Chief Mining Adviser, Dhanbad
25. The Chief Commissioner of Railway Safety, Ministry of Civil Aviation, Ashok Marg, Lucknow-226001

विषय: -मांग संख्या 82- रेल मंत्रालय - मुख्या शीर्ष 3001- भारतीय रेल - नीति निर्माण, निर्देशन, अनुसंधान और अन्य विविध संगठन/ विविध व्यय (सामान्य) के अंतर्गत वर्ष 2019-2020 के लिए संशोधित अनुमान

Sub: -Revised Estimates for 2019-2020 under Demand No. 82 – Ministry of Railways – Major Head - 3001 – Indian Railways – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General)

मांग संख्या-82 -रेल मंत्रालय - मुख्य शीर्ष 3001 - नीति निर्माण, निर्देशन, अनुसंधान और अन्य विविध संगठन / विविध व्यय (सामान्य), अनुबंध 'क' से 'च' के अंतर्गत वर्ष 2019-20 के लिए संशोधित अनुमान अनुलग्नक I और II में दिया गया है।

The Revised Estimates for the Financial Year 2019-20 in respect of Demand No. 82 – Ministry of Railways – Major Head - 3001 – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General), Annexures 'A' to 'F' is given in Enclosures – I and II.

रेल/इकाईयां खर्च पर इस प्रकार से नियंत्रण रखें कि खर्च बजट आवंटन से अधिक न हो।

The Railways/Units may regulate the expenditure in such a manner that no excess is incurred over and above the allotments given.

संलग्न/Encls.: -यथोक्त /As above.


(के. स. तिरिया / K.S. Tiria)


संयुक्त निदेशक, वित्त (बजट)/ Joint Director, Finance (Budget)
रेलवे बोर्ड/ Railway Board

No. 2019-B-302/RE

New Delhi, dated 07.01.2020

प्रतिलिपि / Copy to:-

1. प्रधानवित्त सलाहकार, सभी भारतीय रेलें
The Principal Financial Adviser, All Indian Railways.
2. मुख्य निदेशक (लेखापरीक्षा), सभी भारतीय रेलें
The Principal Director of Audit, All Indian Railways.
3. भारत के उपनियंत्रक एवं महालेखापरीक्षक (रेलवे), कमरा न: 224, रेल भवन, नई दिल्ली
The Deputy Comptroller and Auditor General of India (Railways),
Room No. 224, Rail Bhawan, New Delhi.
4. निदेशक (वित्त), अ.अ.मा.सं., लखनऊ
The Director (Finance), RDSO, Lucknow.
5. क्षेत्रीय रेल संग्रहालय/चेन्नै, हावड़ा, मैसूर, नागपुर
Regional Rail Museums/Chennai, Howrah, Mysore, Nagpur.


कृते, वित्त आयुक्त (रेलें)
For Financial Commissioner (Railways)

प्रतिलिपि/Copy to:-

1. वेतन एवं लेखाधिकारी, रेलवे बोर्ड
The Pay and Accounts Officer, Railway Board.
2. सभी संबंधित अधिकारीगण एवं शाखाएं, रेलवे बोर्ड
All Officers and Branches concerned, Railway Board.

Enclosure -1 to Railway Board's letter No.2019-B-302/RE dated 07.01.2020

(Figure in thousands of Rupees)

**Demand No. 82 – Railways – Major Head - 3001 – Indian Railways – Policy
Formulation, Direction, Research and Other Miscellaneous Organizations /
Miscellaneous Expenditure (General).**

**REVISED
ESTIMATES
2019-20**

I. ANNEXURE 'A' – SURVEYS

Central	56155
Eastern	5427
Northern	263895
North Eastern	12806
Northeast Frontier	40805
Southern	12131
South Central	17993
South Eastern	42004
Western	50157
East Central	14900
East Coast	9990
North Central	21538
North Western	17068
South East Central	18290
South Western	9003
West Central	7838
Metro / Kolkata	0
TOTAL – ANNEXURE 'A' – SURVEYS	600000

II. ANNEXURE 'B' – RDSO

1. Administration

(a) Pay of Officers	380000
(b) Pay of Establishments	1220000
(I) Total : Administration (a + b)	1600000

2. Maintenance

(a) Civil Engg.	89965
(b) Electrical Engg.	20000
(c) Telecomm Engg.	5250

(II) Total: Maintenance(a + b + c)

3. Medical Services	57265
4. Health & Sanitation	22363
5. Education	50000

6. Other Staff Amenities

Kendriya Vidyalaya	82335
RDSO High School	0

Total: Other Staff Amenities

82335

7. Other Charges

(a) Allowances	625120
(b) Contingent Expenses	52552
(c) P.L.B.	43000
(d) Contribution to SBF	2600
(e) Electricity Charges	120000
(f) DLI for subs. To SRPF	550

(III) Total : Other Charges(a to f)

843822

TOTAL: 1 to 7

2771000

8. Research & Trials

140000

9. Navrachna - Innovation Scheme

5000

10. Misc. Advances(Rev.)

22000

TOTAL (Gross) -(1 to 10)

2938000

Credits/Recoveries

0

TOTAL (Net) - RDSO

2938000

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III.(A) ANNEXURE C-I RAILWAY RECRUITMENT BOARDS

**REVISED
ESTIMATES for**

Ahmedabad	2019-20
Ajmer	176391
Allahabad	164843
Bangalore	605674
Bhopal	109952
Bhubaneshwar	145269
Bilaspur	167767
Chandigarh	128205
Chennai	650197
Gorakhpur	254238
Guwahati	211815
Jammu & Srinagar	340440
Kolkata	48330
Malda	169197
Mumbai	38905
Muzaffarpur	460296
Patna	115373
Ranchi	181589
Secunderabad	88188
Siliguri	280574
Thiruvananthapuram	47944
TOTAL – ANNEXURE C-I (RRBs)	87826
	4473013

(B). ANNEXURE C-II CENTRALISED TRAINING FACILITIES

NAIR, Vadodara	481204
IRISET, Secunderabad	331966
IRICEN, Pune	324568
IRIMEE, Jamalpur	282787
IRIEEN, Nashik Road	165076
IRCAMTECH, Gwalior	60663
Training expenses for railway staff in India/abroad (RDSO - 1200 & E(Trg)-298800)	300000
Training expenses for railway staff in non-railway institutes (RDSO –2600 & E(Trg) –27400)	30000
Indian Railway Institute of Transport Management, Lucknow	269399
Centralised Training Academy for Rly. Accounts (C- TARA), Secunderabad.	35463
Jag Jivan Ram RPF Academy, Lucknow.	184487
National Rail & Transportation University Foundation	230000
Indian Railway Institute of Financial Management, Secunderabad	46292
TOTAL – ANNEXURE C-II (CTFs)	2741905

(C) ANNEXURE C-III OTHER MISC. ESTABLISHMENTS

Misc. Special Establishments	15000
Commissioner of Railway Safety, Lucknow	350
Deputy Railway Adviser, Tokyo	26630
Railway Adviser, Berlin	10000
Railway Adviser, Dhaka	17374
Director (Iron & Steel), Kolkata	23356
National Rail Museum, New Delhi	74510
Regional Rail Museum, Chennai	22500
Regional Rail Museum, Howrah	11700
Regional Rail Museum, Mysore	4713
Regional Rail Museum, Nagpur	10574
Chief Mining Adviser, Dhanbad.	50489
Railway Claims Tribunal, Delhi	593009 *
Rail Land Development Authority	218294
TOTAL – ANNEXURE C-III (OME)	1078499
GRAND TOTAL – ANNEXURES C-I, C-II & C-III	8293417

* Includes provision of Rs.10 lakh each for RCT Benches at Ahmedabad, Amravati, Bengaluru, Chennai, Delhi, Ernakulam, Nagpur and Ranchi for installation of CCTV cameras

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IV.	ANNEXURE 'D' – REIMBURSEMENT OF COST OF RAILWAY AUDIT	REVISED ESTIMATES for 2019-20
	Cost of Railway Audit Offices	2875800
	Deputy Comptroller and Auditor General of India (Charged)	44500
	TOTAL – ANNEXURE 'D'	2920300
V.	ANNEXURE 'E' – PAYMENT TO WORKED LINES & SUBSIDISED COMPANIES	
	Net Earnings payable to worked lines	
	Central Province Railway (Central Railway)	87
	Rebate	0
	Ahmedpur-Katwa Railway (Eastern Railway)	0
	TOTAL – ANNEXURE 'E'	87
VI.	ANNEXURE 'F' – MISCELLANEOUS CHARGES	REVISED ESTIMATES for 2019-20
1	Membership subscription towards International Council of Museums.	85
2	Postage charges for sending daily statements to the Railways by the State Bank of India.	800
3	Membership subscription for International Association of Transport Museums (IATM).	27
4	Enrolment of Indian Railways as an Associate Member of (i) International Union of Railways (UIC) and (ii) European Rail Research Institute (ERRI).	36313
5	Public Relation Directorate.	750000
6	Publicity for tourism promotion both in India and abroad & also publication of tourism brochures.	10000
7	Miscellaneous (Enclosure - II)	485580
8	Hospitality and Entertainment expenses in connection with visits of foreign dignitaries.(RDSO-320 & IRISSET-30).	350
9	Suspense	1125437
10	Subscription to the International Union of Medical Services, Brussels (UIMC).	120
11	Contribution of R.P.F. towards Central Fund of All India Police Sports Control Board.	1514
12	Grant-in-aid to Quality Council of India, New Delhi.	1000
13	Consultancy for developing a World Class Station at New Delhi/ Other places.	300000
14	Membership subscription for International Heavy Haul Association(IHHA)	637
15	Payment to M/s. Asian Institute of Transport Development(AITD) for meeting the expenditure on training to Railway personnel from BIMSTEC , Mekong-Ganga and SAARC Countries.	3000
16	Feasibility Study for Diamond Quadrilateral Project and other identified corridors of High Speed Trains.	150000
17	Consultancies for Public Private Participation Projects.	200000
18	Expenditure towards Innovation Promotion Group (IPG)	800
19	RLDA –Setting up of Indian Railway Stations Development Corporation Limited.	400000
20	Project management of "IRVINS" application for Indian Railways Vigilance..	4600
21	Consultancy to M/s. RITES for settling up Rail Electronics Signal Component Factory at Coochbehar (W.Bengal)	5000
22	Payment to M/s RITES for consultancy contract for providing legal and financial advisory services in connection with RCF Kanchrapara, West Bengal	4200
23	Award of consultancy contract to M/s RITES for induction of 160/200 Kmph SPARTS over IR	12670
24	Payment to M/s RITES for consultancy for preparing revival plan for BWEL	2243
25	Management fee to RITES to select a Professional Media Market Evaluation Agency (PMMEA) for undertaking the value assessment exercise of IR's static & mobile assets	2647
26	M Tech course in Railway Engineering at IIT Kharagpur	16600
27	Payment towards periodic third party survey of cleanliness standards of major Railway Stations.	24700

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VI.	ANNEXURE 'F' – MISCELLANEOUS CHARGES	REVISED ESTIMATES for 2019-20
28	Award of consultancy contract to M/s RITES for study on Emissions from Diesel Locomotives and setting up of Emission Standards.	40000
29	Setting up of Rail Development Authority	100000
30	Award of consultancy contract to Quality Council of India for setting up of Project Management Units (PMU) for driving initiatives within Indian Railways	26154
31	Feasibility study for four Transmission Lines Networks on major electrified routes of Indian Railways through PPP mode	14109
32	Expenditure incurred towards participation of Ministry of Railways in the Smart India Hackathon	500
33	Feasibility studies for semi high speed trains on existing network of Indian Railways.	300000
34	Survey cum audit on cleanliness levies of important trains	27500
35	Strategic Advisory Services for Transformation Initiatives of Indian Railways	30000
36	Payment of consultancy charges to M/s. RITES for setting up of National Rail & Transportation University (NRTU), Vadodara.	240000
37	Payment of consultancy charges to M/s. RITES for preparing Detailed Project Report for conversion of three existing freight yards of NKJ (WCR), ADTP (SECR) and BSP (SECR) into smart yards.	1800
38	Payment towards studies FLS, geo technical investigation and mapping of utilities for three DFCs (East-West, North-South & East Coast DFCs).	500000
39	Payment towards Annual Maintenance Contract (AMC) charges to CRIS for Budget module of "VPN-enabled Rail Budget System" (VeRBS).	5263
40	Payment to RITES in connection with preparation of National Rail Plan (NRP).	128030
41	Payment towards engagement of RITES as legal consultant for providing legal advisory services for Electric Locomotive Factory/Madhepura project beyond 5th May 2019.	1000
42	Payment towards engagement of RITES as legal consultant for providing legal advisory services for Diesel Locomotive Factory (DLF), Marhaura Project	1140
43	Payment of balance amount to Ministry of Youth Affairs & Sports by Ministry of Railways to sponsor Commonwealth Games 2010 as a lead partner.	99367
44	Payment to RITES towards feasibility study for setting up of a Composite Workshop for Maintenance for Electrical Multiple Units (EMUs)/Mainline Electrical Multiple Units (MEMUs) and Freight Wagon, at Kolar.	11918
45	Study for improvement in Freight Train Examination practices by RITES	13436
46	Gifting of one Toy Train set each to PGSC/RCF (Punjab) and Nagpur (Maharashtra).	18534
47	Transactional Advisory Service to RITES towards finalization of Agency to undertake operation of Marathwara Coach Factory, Latur.	10000
48	Payment to M/s RITES for providing consultancy services for Corporatization of Railway Production Units.	21122
49	Payment to M/s RITES for providing consultancy services for PPP in Passenger Train Operations.	20000
	Total - ANNEXURE 'F'	5148196
	GRAND TOTAL(GROSS) – ANNEXURES 'A' to 'F' (DEMAND NO. 2)	
	VOTED	19855500
	CHARGED	44500
	GRAND TOTAL (GROSS)	19900000
	Credits/Recoveries	0
	GRAND TOTAL(NET) – ANNEXURES 'A' to 'F' (DEMAND NO. 2)	
	VOTED	19855500
	CHARGED	44500
	GRAND TOTAL (NET)	19900000 #

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DEMAND NO. 82 MISC EXPENDITURE (GENERAL)

**Details of Item No.7 (Enclosure -II) Misc. Charges under Annexure 'F'
Revised Estimates 2019-20**

S.No.	Particulars of Item	Officer / Branch	RE 2019-20
1	2	3	4
(a)	Prizes	M(W)	25
(b)	N.R.U.C.C.	E(G)	20
(c)(i)	Grant of Awards to Railway employees during Railway week celebrations.	TG-I	5500
(c)(ii)	Grant of Award for best performance of Central Medical and Para-medical staff.	DS(O&M)	4985
(c)(iii)	MR/MOS(R)'s Awards	H(FW)	0
	MR's Bravery Award for RPF	ERB-III	4500
	MR's Investigation Award	Security(Spl.)	700
(c)(iv)	Awards for Suggestion Scheme of Best Innovations.	Security(Spl.)	175
		DERME/E&R	1000
(c)(v)	Grant of Group Awards for best performance in scrap disposal by Railways/PUs.	RS(S)	10000
(d)	Grant to Railway Sports Promotion Board (RSPB).	RSPB	356700
(e)	Participation fees,Registration fees, Delegation fees, Membership etc.	ERB-1	500
(f)	Incentive schemes for increasing use of Hindi in official work competitions, All India Raj Bhasha Week Celebrations, Railway Natyotsav.	Hindi (TRG)	2500
(g)	Arbitration/Court Cases	PC-III	50
		PC-V	50
		RS(F)	300
		RS(PF&EC)	60
		RE(S)	400
		E(O)-I	2000
		RS(Sig)RS(S)III	70
		US(E) Spl	2000
		E(O)-II	2748
		RS(I)	250
		RS(POL)	20
		TG-III	600
		TT-V	10
		Track-II	500
		ERB-I	1300
		ERB-II	65
		ERB-IV	25
		ERB-V	100
		ERB-VI	30
		DEE/PS	100

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S.No.	Particulars of Item	Officer / Branch	RE 2019-20
		E(Trg)	75
		Sec.(E)	2000
		RS(P)	15
		EN(G)I	5
		Track-III	50
		EG(R)I	500
		EG(R)II	50
		F(E)-III	45
		E(MPP)	75
		E(SCT)	200
		E(W)	50
		Health-I	0
		TC/RCT	4000
		DTK(P)	200
		E&R	5
		E(G)	10
		Elect(G)	5
		CE-I	1500
		TC-II	0
		E(RRB)	2000
		Dev.Cell	50000
		Vlg.IV	25
		MC	25
		A/Cs Exam	10
		TC-III	2000
		TT-IV	200
		PC-VII	0
(h)	Membership of Computer Society of India.	A/C-I(CC)	5
(I)	Advertisement for Tenders	RS(I)	85
		RS(PF&EC)	20
		RE(S)	285
		RS-III	300
		MC	10
		LML	400
		Deve.Cell	1000
		DTK(P)	500
		Track-III	100
		Dir(LL)	300
(j)	Participation in Seminar/ Conference/ Conventions.	E(Trg.)	4367
(k)	Seminar / Symposia organised by RDSO	RDSO	300
(l)	Meeting of Consultative Committee outside Delhi.	DS(P)	10000
(m)	Grant to IRCAMAT, Gwalior.	E(W)/IRCMT	525
(n)	Study by M/s. RITES for introduction of incentives in Railway Workshops.	DME(P)-I	0
(o)	Payment to M/s. RITES for Study on Provisioning for Depreciation on the Indian Railways.	DF(A)	407
(p)	Payment to M/s RITES for AMC for M&P Portal & paperless system	DME(P)-II	2400
	Security Audit of M& P Portal	DME(P)-II	0
(s)	Space rent charges for 13th International Railway Equipment Exhibition, 2019 at Pragati Maidan		4248
	TOTAL- ITEM No. 7 of ANNEXURE 'F'		485580

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REVISED ESTIMATES FOR 2019-20 - DEMAND NO. 82 - MISCELLANEOUS EXPENDITURE (GENERAL)

ANNEXURE - A - (SURVEYS)

RAILWAY Primary Units	(Figures in thousands of Rupees)														TOTAL				
	CR	ER	NR	NER	NFR	SR	SCR	SER	WR	ECR	ECOR	NCR	NWR	SECR		SWR	WCR	METRO	
(01) Salary	4000	0	24500	3800	9315	4302	0	12815	13728	0	0	0	0	0	0	0	0	0	72460
(02) DA	600	0	2500	1057	1226	545	0	726	2258	0	0	0	0	0	0	0	0	0	8912
(03) PLB	700	0	950	120	129	57	0	362	240	0	0	0	0	0	0	0	0	0	2558
(04) HRA	480	0	6000	300	0	969	0	0	2150	0	0	0	0	0	0	0	0	0	9899
(07) Tpt Allow.	0	0	0	527	0	259	0	0	701	0	0	0	0	0	0	0	0	0	1487
(09) Casual Labour	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(11) OTA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(13) Other Allow.	0	0	0	850	329	0	0	356	322	0	0	0	0	0	0	0	0	0	0
(14) Fees & Hon.	0	0	282	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1857
(15) Tfr Allowance	0	0	0	0	0	0	0	0	245	0	0	0	0	0	0	0	0	0	282
(16) Travelling Exp.	0	0	1800	0	283	70	0	332	347	0	0	0	0	0	0	0	0	0	245
(20) Leave Encashment	0	0	0	0	0	0	0	0	166	0	0	0	0	0	0	0	0	0	2832
(18) Contingent	0	0	500	260	2	0	0	702	0	0	0	0	0	0	0	0	0	0	166
(26) Reimbursement of Medical Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1464
(25) CEA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(27) CMS	0	0	330	0	0	0	0	216	0	0	0	0	0	0	0	0	0	0	0
(28) CMDP	0	0	300	0	0	0	0	216	280	0	0	0	0	0	0	0	0	0	546
(31) Fuel other than Traction	0	0	0	0	0	0	0	949	0	0	0	0	0	0	0	0	0	0	796
(32) Cont. Payments	43195	0	226533	5742	23630	5879	17993	24923	28932	14900	8940	0	0	18290	9003	0	0	0	949
(33) Tr. of Dr/Cr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	427960
(39) Air Travel(D)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(72) CGST	2436	0	0	0	3144	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(73) SGST	2436	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5580
(74) UTGST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2436
(75) IGST	2308	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(99) Other Expenses	0	5427	200	150	2747	50	0	407	788	0	1050	21538	17068	0	0	0	0	0	2308
GRAND TOTAL	56155	5427	263895	12806	40805	12131	17993	42004	50157	14900	9990	21538	17068	18290	9003	7838	0	0	600000

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REVISED ESTIMATES FOR 2019-20 - DEMAND NO. 82 - MISCELLANEOUS EXPENDITURE (GENERAL)

ANNEXURE - C - I - RAILWAY RECRUITMENT BOARDS

RRBs	(Figures in thousands of Rupees)																TOTAL						
	ADI	AII	ALD	SBC	BPL	BBS	BLSP	CDG	CHEN	GKP	GHY	JAM	KOLK	MLDT	MUMB	MZFR		PATN	RNCH	SC	SLIG	IVC	
Primary Units																							
(01) Salary	12000	7538	16171	10052	9875	12002	8563	10923	14622	7559	10300	8500	20800	10123	19800	15000	13030	11697	13771	7364	7368	247258	
(02) DA	1740	1095	2344	1456	1430	1740	1240	1580	2120	1195	1520	1230	3015	1465	2870	2175	1890	1695	1995	1065	1065	35925	
(03) PLB	300	215	480	236	278	425	230	251	350	216	350	250	700	205	550	198	359	251	378	213	216	6651	
(04) HRA	2880	659	1475	1067	1490	519	261	1010	2090	510	820	700	4664	549	3500	1000	1678	1706	2442	846	1216	31082	
(07) Tpt Allow.	1000	268	494	525	203	491	401	358	980	247	450	500	1418	345	1800	0	927	303	936	219	435	12300	
(8) DCPS	0	0	0	0	0	350	0	0	0	0	0	0	240	0	0	0	0	0	753	0	0	1343	
(11) OTA	0	0	0	0	0	0	0	0	0	0	0	0	70	0	0	0	0	0	0	0	0	70	
(12) NDA	0	0	0	0	0	0	0	0	0	0	150	0	0	0	0	0	125	0	0	0	0	275	
(13) Other Allow.	0	23	26	25	453	20	200	16	33	5	1000	600	70	41	50	4000	124	53	433	15	107	7294	
(14) Fees & Hon.	0	0	278	171	110	0	60	0	200	0	100	150	0	20	0	0	6158	6000	1500	0	50	14797	
(15) Tfr Allowance	400	74	795	50	50	150	500	100	30	190	550	300	30	180	200	0	144	0	65	344	477	4629	
(16) Travelling Exp.	1200	170	1172	113	0	200	750	228	252	500	1000	500	250	216	5000	3000	564	192	432	300	500	16539	
(20) Leave Encash	280	116	173	73	62	100	500	72	50	150	200	200	160	75	1600	0	200	200	96	0	204	3911	
(18) Contingent	5000	3200	576958	867	129498	1710	107572	630795	2671	198580	320000	25000	137000	21897	36600	90000	153515	55102	232270	1098	3007	2732340	
(26) Reimbursement of Medical Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
(25) CEA	200	46	436	270	0	200	216	0	351	500	300	100	480	0	550	0	959	460	324	0	343	5735	
(27) CMS	20	125	0	60	100	50	200	1000	120	100	150	50	0	0	200	0	125	0	60	0	0	2360	
(28) CMDP	20	300	3298	73	100	750	5500	1028	335	170	2000	100	0	40	500	0	192	200	79	150	300	15135	
(32) Cont. Payments	600	694	976	1134	970	800	500	1200	0	150	700	10000	0	200	1000	0	0	9469	5000	1000	1125	35518	
(33) Tr. Of Dr/Cr	0	0	0	0	0	92	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	92	
(39) Air Travel (D)	250	0	0	1047	550	50	150	0	266	60	300	0	0	20	380	0	726	100	606	250	20	4695	
(50-51) Computer	501	300	20	504	0	400	792	50	850	0	0	0	200	50	750	0	373	500	304	80	605	6279	
(72) CGST	0	0	0	161	0	117	70	236	0	0	0	0	0	1720	0	0	0	30	0	0	0	2334	
(73) SGST	0	0	0	161	0	117	0	234	0	0	0	0	0	1720	0	0	0	30	0	0	0	2262	
(74) UTGST	0	0	0	0	0	100	0	32	0	0	0	0	0	0	0	0	0	0	0	0	0	132	
(75) IGST	0	20	215	20	0	0	0	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
(99) Other Expenses	150000	150000	363	91887	100	147384	500	1053	228918	1683	350	150	100	39	385626	0	500	200	19130	35000	70788	1283771	
GRAND TOTAL	176391	164843	605674	109952	145269	167767	128205	650197	254238	211815	340440	483350	169197	38905	460296	115373	181589	88188	280574	47944	87826	4473013	

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**REVISED ESTIMATES FOR 2019-20 - DEMAND NO. 82 - MISCELLANEOUS EXPENDITURE (GENERAL)
ANNEXURE - C - II - CENTRALISED TRAINING FACILITIES AND ANNEXURE "B" (RDSO)**

(Figures in thousands of Rupees)

CTFs	Nair, Vadodara	IRISET, Secbd	IRICEN, Pune	IRIMEEL, Jamalpur	IRIEN, Nashik	IRCAMT, Gwalior	ITEM VII	ITEM VIII	IRITM, Lucknow	C- TARA, Secbad	JJR, RPF Academy, Lucknow	NRTU Foundation	IRIPM	TOTAL	RDSO
(01) Salary	220433	200000	145000	156203	80000	32504	0	0	100000	10000	97828	0	25600	1067568	1600000
(02) DA	25353	29000	21025	22650	11600	4660	0	0	14500	1450	14185	0	3712	148135	240000
(03) PLB	3500	3900	2160	2325	1295	756	0	0	665	75	1500	0	0	16176	43000
(04) HRA	9184	21000	10275	3200	5454	1585	0	0	4413	1500	8200	0	600	65411	90000
(07) Tpt Allow.	10861	14600	10617	6700	3400	1156	0	0	11000	993	8200	0	100	67627	120000
(8) DCPS	10000	2228	5957	0	860	0	0	0	0	0	0	0	0	19045	70000
(11) OTA	261	109	0	287	0	0	0	0	0	0	0	0	0	657	170
(12) NDA	145	307	0	275	0	0	0	0	0	0	0	0	0	727	920
(13) Other Allow.	15798	8671	14000	8715	4141	328	0	0	2800	10	20647	0	5	75115	25060
(14) Fees & Hon.	136	2005	297	17000	43	8	0	0	30000	4500	75	0	2887	56951	470
(15) Tfr Allowance	1013	810	471	660	427	250	0	0	300	0	800	0	0	4731	8500
(16) Travelling Exp.	21000	4300	19370	18000	7000	1209	0	0	20000	30	4500	0	15	95424	47000
(20) Leave Encash	1131	4500	554	354	807	510	0	0	250	248	550	0	0	8904	0
(18) Contingent	8000	5500	3573	8000	2500	3753	0	0	25000	1500	200	0	450	58476	173111
(26) Reimbursement of Medical Expenses	200	0	0	0	0	0	0	0	0	0	0	0	0	200	0
(25) CEA	1800	2950	198	800	0	581	0	0	891	0	712	0	100	8032	45000
(27) CMS	25	600	0	800	931	175	0	0	3600	200	0	0	0	6331	20000
(28) CMDP	1387	2500	1948	2300	2690	1214	0	0	5000	1000	4200	0	750	35189	80317
(32) Cont. Payments	80015	20000	67000	16500	32000	9276	300000	30000	40000	12000	15300	0	7318	629409	170000
(33) Tr. Of Dr/Gr	0	200	0	0	3000	300	0	0	3500	715	0	0	0	7715	23400
(39) Air Travel(D)	1900	700	1156	400	755	15	0	0	400	30	220	0	100	5676	10000
(50-51) Computer	3430	1300	10000	6200	4000	20	0	0	4300	500	2100	0	375	32225	6000
(72) CGST	461	893	2400	3200	0	928	0	0	870	210	130	0	1390	10482	10990
(73) (SGST)	461	881	2567	3200	0	928	0	0	870	0	130	0	1390	10427	10990
(74) UTGST	0	0	0	318	0	0	0	0	0	0	0	0	0	318	0
(75) IGST	180	12	0	0	0	108	0	0	40	0	10	0	0	350	2165
(99) Other Expenses	52530	5000	6000	4500	4173	399	0	0	1000	502	5000	230000	1500	310604	140907
GRAND TOTAL	481204	331966	324568	282787	165076	60663	300000	30000	269399	35463	184487	230000	46292	2741905	2938000

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**REVISED ESTIMATES FOR 2019-20 - DEMAND NO. 82 - MISCELLANEOUS EXPENDITURE (GENERAL)
ANNEXURE -C-III (OTHER MISC. ESTABLISHMENT) AND ANNEXURE "D" (AUDIT)**

OTHER MISC. ESTT.	Misc. Spl. Estt.	CCRS	DRA Tokyo	RA, Berlin	RA DHAKA	Dir(&S) Kolkata	NRM	RCT	RLDA	RRM, CHENNAI	RRM, HOWRAH	RRM, MYSORE	RRM, NAGPUR	CMA DHANBAD	Figures in thousands of Rs)	
															TOTAL	AUDIT
Primary Units																
(01) Salary	0	0	0	9500	0	14470	18000	340000	75000	0	0	1546	4017	25313	487846	
(02) DA	0	0	0	0	0	2090	2610	49300	10875	0	0	220	585	3675	69355	
(03) PLB	0	0	0	0	0	450	800	8484	0	0	0	45	144	900	10823	
(04) HRA	0	0	0	0	0	3053	1680	49429	1571	0	0	221	213	900	57067	
(07) Tpt Allow.	0	0	0	0	0	1300	1840	20859	9628	0	0	46	468	1050	35191	
(08) DCPS	0	0	0	0	0	0	0	723	0	0	0	0	0	35	758	
(09) Casual Labour	0	0	0	0	0	0	3500	0	0	0	0	0	0	0	3500	
(11) OTA	0	0	0	0	0	0	50	751	0	0	0	0	0	0	801	
(12) NDA	0	0	0	0	0	0	0	0	0	0	0	50	0	200	250	
(13) Other Allow.	0	0	0	0	0	150	1000	4128	31034	0	0	14	55	60	36441	
(14) Fees & Hon.	0	0	0	0	0	0	0	14	0	0	0	0	0	0	14	
(15) Tfr Allowance	0	0	0	0	0	0	150	6425	1265	0	0	0	0	50	7890	
(16) Travelling Exp.	0	0	0	200	0	400	0	4429	3945	0	0	0	10	1600	10584	
(20) Leave Encash	0	0	0	0	0	121	0	3330	250	0	0	0	41	300	4042	
(25) Reimbursement of Medical Expenses	0	0	0	0	0	0	0	200	0	0	0	0	0	0	200	
(18) Contingent	0	0	0	200	0	375	2800	7421	7998	0	0	21	516	301	19632	
(25) CEA	0	0	0	0	0	447	0	6117	523	0	0	0	0	300	7387	
(27) CMS	0	0	0	0	0	0	0	296	0	0	0	0	0	50	346	
(28) CMDP	0	0	0	0	0	0	5500	7379	3254	0	0	500	1500	55	18188	
(31) Fuel Other than Traction	0	0	0	0	0	0	230	0	0	0	0	0	0	350	580	
(32) Cont. Payments	0	0	0	0	0	0	35000	39131	56532	22500	11700	1500	2000	500	168863	
(33) Tr. Of Dr/Cr	0	0	0	0	0	0	0	1835	0	0	0	200	0	0	2035	
(39) Air Trave(D)	0	0	0	0	0	0	200	4887	1219	0	0	0	0	0	6306	
(40) Air Trave(F)	0	0	0	0	0	0	0	0	500	0	0	0	0	0	500	
(72) CGST	0	0	0	0	0	0	0	921	0	0	0	125	90	0	1136	
(73) SGST	0	0	0	0	0	0	0	922	0	0	0	125	90	0	1137	
(74) UTGST	0	0	0	0	0	0	0	269	0	0	0	0	0	0	269	
(75) IGST	0	0	0	0	0	0	0	396	0	0	0	0	240	0	636	
(50-51) Computers etc.	0	0	0	0	0	0	0	1916	1200	0	0	0	0	200	3316	
(99) Other Expenses	15000	350	26630	100	17374	500	1150	33447	13500	0	0	100	255	15000	123406	2920300
GRAND TOTAL	15000	350	26630	10000	17374	23356	74510	593009	218294	22500	11700	4713	10574	50489	1078499	2920300

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