

Please issue

2  
17/1/20

S-No. 19

GOVERNMENT OF INDIA  
MINISTRY OF RAILWAYS  
RAILWAY BOARD

No, 2019-B-302/RE

New Delhi, dated 16.01.2020

The Director General & Ex. Officio General Manager,  
Research Designs & Standardisations Organisation (RDSO),  
Lucknow.

Sub: Revised Estimates for 2019-2020 under Demand No. 82- Ministry of Railways-  
Major Head- 3001- Indian Railways- Policy Formulation, Direction, Research and  
other Miscellaneous Organisations/Miscellaneous Expenditure (General)

Kindly refer to Budget Order issued vide Railway Board's letter No. 2019-B-302/RE  
dated 07.01.2020 on captioned subject wherein Revised Estimates (Fixed) for item Leave  
Encashment under RDSO for 2019-20 inter-alia is inadvertently indicated as 0(Nil). Revised  
Estimate (Fixed) for Leave Encashment and Other Expenses for 2019-20 are modified may be  
read as under:-

(Rupees in thousands)

Item	Issued Revised Estimate (Fixed)	Read Revised Estimate (Fixed)
(20) Leave Encashment	0	18000
(99) Other Expenses	140907	122907

In view of above, revised copy of Annexure-C-II- Centralised Training Facilities and  
Annexure "B" (RDSO) showing Primary Unit-wise details of Revised Estimate (Fixed) for  
RDSO for 2019-20 is enclosed.

K.S. Taria  
16/01/2020

Joint Director/Finance(Budget)  
Railway Board

No, 2019-B-302/RE

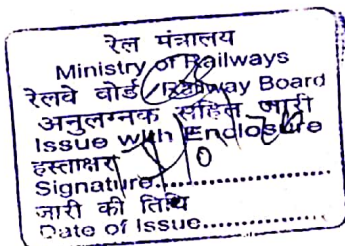
New Delhi, dated 16.01.2020

Copy to:

1. The Principal Financial Adviser, Northern Railway.
2. The Principal Director of Audit, Northern Railway.
3. The Deputy Comptroller and Auditor General of Indian (Railways), Room No. 224. Rail Bhavan, New Delhi.
4. The Director (Finance), RDSO, Lucknow.

K.S. Taria  
16/01/2020

For Financial Commissioner/Railways



o/c

**REVISED ESTIMATES FOR 2019-20 - DEMAND NO. 82 - MISCELLANEOUS EXPENDITURE (GENERAL)  
ANNEXURE - C - II - CENTRALISED TRAINING FACILITIES AND ANNEXURE "B" (RDSO)**

(Figures in thousands of Rupees)

CTFS	NAIR, Vadodara	IRSET, Secbd	IRICEN, Pune	IRIMEE, Jamalpur	IRIEN, Nashik	IRCAMT, Gwalior	ITEM VII	ITEM VIII	IRITM, Lucknow	C- TARA, Secbad	JJR, RPF Academy, Lucknow	NRTU Foundation	IRIEM	TOTAL	RDSO
Primary Units															
(01) Salary	220433	200000	145000	156203	80000	32504	0	0	100000	10000	97828	0	25600	1067568	1600000
(02) DA	25353	29000	21025	22650	11600	4660	0	0	14500	1450	14185	0	3712	148135	240000
(03) PLB	3500	3900	2160	2325	1295	756	0	0	665	75	1500	0	0	16176	43000
(04) HRA	9184	21000	10275	3200	5454	1585	0	0	4413	1500	8200	0	600	65411	90000
(07) Tpt Allow.	10861	14600	10617	6700	3400	1156	0	0	11000	993	8200	0	100	67627	120000
(8) DCPS	10000	2228	5957	0	860	0	0	0	0	0	0	0	0	19045	70000
(11) OTA	261	109	0	287	0	0	0	0	0	0	0	0	0	657	170
(12) NDA	145	307	0	275	0	0	0	0	0	0	0	0	0	727	920
(13) Other Allow.	15798	8671	14000	8715	4141	328	0	0	2800	10	20647	0	5	75115	25060
(14) Fees & Hon.	136	2005	297	17000	43	8	0	0	30000	4500	75	0	2887	56958	470
(15) Tr Allowance	1013	810	471	660	427	250	0	0	300	0	800	0	0	4731	8500
(16) Travelling Exp.	21000	4300	19370	18000	7000	1209	0	0	20000	30	4500	0	15	95424	47000
(20) Leave Encash	1131	4500	554	354	807	510	0	0	250	248	550	0	0	8904	18000
(18) Contingent	8000	5500	3573	8000	2500	3753	0	0	25000	1500	200	0	450	58476	173111
(26) Reimbursement of Medical Expenses	200	0	0	0	0	0	0	0	0	0	0	0	0	200	0
(25) CEA	1800	2950	1980	800	0	581	0	0	891	0	712	0	100	8032	45000
(27) CMS	25	600	0	800	931	175	0	0	3600	200	0	0	0	6331	20000
(28) CMDP	13387	2500	1948	2500	2690	1214	0	0	5000	1000	4200	0	750	35189	80317
(32) Cont. Payments	80015	20000	67000	16500	32000	9276	0	0	40000	12000	15300	0	7318	629409	170000
(33) Tr. Of D/Cr	0	200	0	0	3000	300	0	0	3500	715	0	0	0	7715	23400
(39) Air Travel(D)	1900	700	1156	400	755	15	0	0	400	30	220	0	100	5676	10000
(50-51) Computer	3430	1300	10000	6200	4000	20	0	0	4300	500	2100	0	375	32225	6000
(72) CGST	461	893	2400	3200	0	928	0	0	870	210	130	0	1390	10482	10990
(73) (SGST)	461	881	2567	3200	0	928	0	0	870	0	130	0	1390	10427	10990
(74) UTGST	0	0	0	318	0	0	0	0	0	0	0	0	0	318	0
(75) IGST	180	12	0	0	0	108	0	0	40	0	10	0	0	350	2165
(99) Other Expenses	52530	5000	6000	4500	4173	399	0	0	1000	502	5000	0	1500	310604	122907
<b>GRAND TOTAL</b>	<b>481204</b>	<b>331966</b>	<b>324568</b>	<b>282787</b>	<b>165076</b>	<b>60663</b>	<b>300000</b>	<b>30000</b>	<b>269399</b>	<b>35463</b>	<b>184487</b>	<b>230000</b>	<b>46292</b>	<b>2741905</b>	<b>2938000</b>

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