

Government of India  
Ministry of Railways  
(Railway Board)

**A COMPENDIUM OF  
STATISTICAL INFORMATION ON  
MATERIALS MANAGEMENT 2017**

ISSUED BY STORES DIRECTORATE

## **PREFACE**

Small Compendium of Statistical information on the performance of the Materials Management Department on the Railways was first brought out in the year 1977.

The compendium was welcomed by all and was found to be extremely useful in the Railways to readily obtain the vital statistics on Materials Management. Further healthy competitive spirit was generated all round, apprising the staff at all levels towards better productivity.

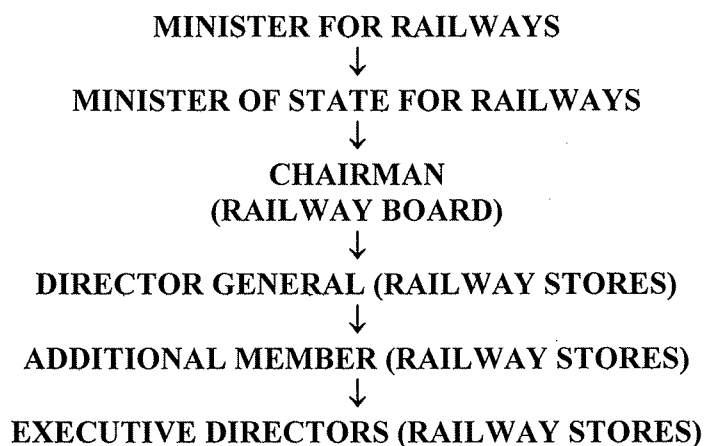
The compendium has since been published every year and presents an account of responsibilities and results by the Materials Management Department, in fulfilling the prime objective of maximum service with minimum inventories.

All suggestion for improvement of the Compendium are welcome.

**Director General (Railway Stores)**  
Ministry of Railways  
Railway Board

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|                                                                       |                                                    |                                                                                 |                               |
|-----------------------------------------------------------------------|----------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------|
| Policy Directive to Zonal Railways & Production Units & Co-ordination | Diesel, Elec. Loco, EMU Car Shed Depots Scrap Yard | IRON & STEEL CELL KOLKATA                                                       | Liaison with other Ministries |
| ↓                                                                     | Cutting up Yards for Condemned rolling stock       |                                                                                 |                               |
| General Manager                                                       | Printing Press                                     | Planning and Supply of steel to Wagon Builders                                  |                               |
| ↓                                                                     |                                                    |                                                                                 |                               |
| Principal Chief Material Manager                                      |                                                    | Liaison with steel Plants for Supply of steel to Railways and Production Units. |                               |
|                                                                       |                                                    |                                                                                 |                               |
| Purchase (HQ) Organisation                                            | Computerisation                                    |                                                                                 |                               |
|                                                                       |                                                    |                                                                                 |                               |
| Inventory Control (HQ) Cell                                           | <b>CENTRALISED PURCHASE</b>                        |                                                                                 |                               |
|                                                                       |                                                    | <b>INVENTORY CONTROL</b>                                                        |                               |
| Budgetary Control                                                     | Rolling Stock (Complete units)                     | ↓                                                                               |                               |
|                                                                       |                                                    | Finalisation of Budget under "Stores Suspense"                                  |                               |
| Sales Organisation                                                    | POL, Steel, Wheels, Tyres, Axles                   |                                                                                 |                               |
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| General Depot                                                         |                                                    |                                                                                 |                               |
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## INTRODUCTION

The efficiency of a management particularly, in a vast organization like Railways largely depends upon the effective utilization of resources viz. men, materials, money and machines. Of these, money and materials, are to a substantial extent managed by the Stores Department. It has been well recognized that efficient information system that monitors the utilization of resources is so vital to an undertaking that it can be considered as the fifth resource.

This booklet attempts to bring in the vital information that will project realistically the work done by the Materials Management Organisation (the Stores Department) on the Railways and presents a comparative picture of the growth over the last few years. The far reaching changes that have been brought about in this department in the procedures, methods of management and its efficiency have been demonstrated through this compendium. From a small organisation with purchase of Rs 82 crores in 1950-51, the department has phenomenal growth over the years, the purchases touching Rs.43347 crores in 2016-17.

The Inventory Control method and the Data Processing Techniques adopted have amply demonstrated the efficient management of resources without in any way affecting the service level for the various activities viz. repairs, maintenance, construction and production of new rolling stock. The performance of the consuming departments is an indirect indication of the efficiency with which the supply lines have been kept up.

**Statement No. I** This Statement demonstrates the growth of the Indian Railways in respects of the Capital at charge, the number of rolling stock assets the traffic handled and the corresponding stores purchased and the effect of the successive percentage of stores balances to the Annual Issues have been brought down from about 75% in the beginning of the first Plan to 6% at present, in spite of increase of purchases from Rs, 82 crores to Rs. 43347 crores.

**Statement No. II.** A broad classification of purchase expenditure fuel, operation/maintenance of rolling stock, production of rolling stock, is given in this statement.

**Statement No. III** This Statement indicates the gradual reduction of the percentage of value of stores imported over the years. This reduction has been achieved in spite of the tremendous modernization that has been taken place on the Indian Railways in the methods of traction, sophisticated signaling communication. Efforts towards indigenization of the imported stores are continuing with the necessary vigour.

**Statement No. IV** This statement shows the spectrum of stores purchased by the Railways from year to year along with the value of imported stores. From the year 1980 the exclusive items of the Railway previously procured through Ministry of Supply are being procured by the Railways, part of them centrally through the Railway Board.

**Statement No. IVA-** This Statement indicates the value of stores imported direct and purchased in India and the value of stores of Indian manufacture of indigenous origin.

**Statement No. V-** This statement indicates total purchases made and the sources of procurements along with percentage viz. directly by Railways themselves, Railway Board and D.G.S. & D.

**Statement No. VI-** This Statement shows the number of stores Depots on the various Zonal Railways along with the number of items stocked.

The distribution of major, medium and small depots is also indicated. This includes only the depots under the control of the Stores Department.

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p><b>Statement of No. VII-</b> This Statement indicates the value of purchases routed through stores Department.</p> <p><b>Statement No .VIII-</b> This statement indicates the staff strength on the Railway including Production Units category-wise in juxta-position to that in the Stores Department.</p> <p><b>Statement No .IX-</b> The distribution of the staff given in statement VIII on the Zonal Railways and their break-up in various categories/classification is presented in this statement.</p> <p><b>Statement No. X-</b>This Statement reflects a comparative position of balances under three suspense heads viz. Stores, W.M.S. &amp; Misc. Advs. over the past few years.</p> <p><b>Statement No XI-</b> This statement indicates the inventory balances as on 31.3.2016 to 31.3.2017 in respect of various Zonal Railways and the Production Units.</p> <p><b>Statement No. XI-A -</b> This Statement indicates the Stores Balances and Issues during 2015-16 &amp; 2016-17.</p> <p><b>Statement No. XI-B-</b> This statement indicates the inventories during 2016-17 actual vis-a-vis RE 2016-17.</p> <p><b>Statement No. XI-C</b> This Statement gives the detailed position of outstanding Purchase Suspense Railway-wise for the last three years.</p> <p><b>Statement No. XII-</b> This Statement indicates gradual improvement in the inventory management as effected by the control over the integrated inventory budget.</p> <p><b>Statement No. XII-A</b> This statement shows ratio of WMS balance (in%) to credit (WMS Norms).</p> | <p><b>Statement No. XIII-</b> The efficiency indicator viz the turn over percentage of stores balances to annual issues as presented in the Statement both in terms of balances with fuel and without fuel given in this statement.</p> <p><b>Statement No. XIV.</b> The break-up of the turn-over-ratio in various Railways is presented in this statement for purpose of inter-railway comparison.</p> <p><b>Statement XV -</b>In respect of Production Units which are the major workshop, this statement indicates the turnover percentage with respect to the total production value as generally worked out in a manufacturing organization.</p> <p><b>Statement XVI-</b> This statement indicates the comparative position of Surplus Stores on the Railways for the last 5 years period.</p> <p><b>Statement No. XVII-</b> The performance of Railways in regard to Stores Transactions and the scrap held at the end of the financial year is given in this statement.</p> <p><b>Statement No. XVIII-</b> The requirement of uniforms on the Railways has increased tremendously after the introduction of dress regulation of 1980. This statement indicates such demands on the Railways which are processed by the Clothing Factory.</p> <p><b>Statement No. XIX-</b> The value of Assets, productivity raw material used and the value of production of the Printing Presses of the Zonal Railways is presented in this statement.</p> <p><b>Statement No. XX-</b> Development of the Management information System through the modern sophisticated methods by application of Electronic Data Processing is presented through this statement.</p> |
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## STATEMENT-I

## VITAL STATISTICS PERTAINING TO INDIAN RAILWAYS INDICATING GROWTH &amp; ITS IMPACT ON INVENTORIES/MATERIALS MANAGEMENT

| Assets                                            | 2010-11  | 2011-12  | 2012-13  | 2013-14  | 2014-15 | 2015-16  | 2016-17 |
|---------------------------------------------------|----------|----------|----------|----------|---------|----------|---------|
| Capital at Charge(In Cr. Of Rs.)                  | 143221   | 161448   | 183488   | 208844   | 242117  | 275135   | 302458  |
| Total investment( in Cr. Of Rs.)                  | 231615   | 257958   | 289375   | 324662   | 368758  | 419124   | 471776  |
| <b>Rolling stock-locomotives</b>                  |          |          |          |          |         |          |         |
| Steam                                             | 43       | 43       | 43       | 43       | 43      | 39       | 39      |
| Diesel                                            | 5137     | 5197     | 5345     | 5633     | 5714    | 5869     | 6023    |
| Electric                                          | 4033     | 4309     | 4568     | 4823     | 5016    | 5214     | 5399    |
| <b>Coaching Stock</b>                             |          |          |          |          |         |          |         |
| Passenger Carriages                               | 45089    | 46688    | 48037    | 50194    | 51798   | 53140*   | 53453   |
| Electric Multiple Unit Coaches                    | 8097     | 8617     | 9184     | 9371     | 9725    | 10210    | 10740   |
| Rail Cars                                         | 34       | 34       | 35       | 35       | 35      | 31       | 30      |
| Other Coaching Vehicles                           | 6493     | 6560     | 6614     | 6792     | 7000    | 6704*    | 6714    |
| Wagons                                            | 229381   | 239321   | 244731   | 252833*  | 254006  | 251295*  | 277987  |
| <b>Volume Traffic- Passengers</b>                 |          |          |          |          |         |          |         |
| Traffic                                           |          |          |          |          |         |          |         |
| Passengers Kms.(In Million)                       | 978508   | 1046522  | 1098103  | 1140412* | 1147190 | 1143039  | 1149835 |
| <b>Goods Traffic-</b>                             |          |          |          |          |         |          |         |
| <b>Tonnes originating(in Million)</b>             |          |          |          |          |         |          |         |
| Total Traffic                                     | 926.43   | 975.16   | 1014.15  | 1058.81  | 1101.09 | 1108.62  | 1110.95 |
| Net Tonnes Kms.(in Million)                       | 626473   | 668618   | 692637   | 666728   | 682612  | 655605   | 620858  |
| <b>Qty. of Fuel consumed by Locos</b>             |          |          |          |          |         |          |         |
| Coal(in thousands of Tonnes)                      | 1        | 1        | 1        | 1        | 1       | 1        | 1       |
| Diesel Oil(In Kilolitres)                         | 2523346  | 2705084  | 2699616  | 2789259* | 2856190 | 2874530  | 2793200 |
| Electric(KMWH)                                    | 13621    | 14158    | 13853    | 15169*   | 15743   | 15701    | 15666   |
| <b>Stores Purchases(In Cr. Of Rs.)</b>            |          |          |          |          |         |          |         |
| Indigenous                                        | 28017    | 30176    | 33780    | 40258    | 41351   | 40750    | 41854   |
| Total                                             | 29099    | 31359    | 36027    | 42447    | 42764   | 43131    | 43347   |
| <b>Operating Review &amp; Exp.(In cr. Of Rs.)</b> |          |          |          |          |         |          |         |
| Revenue-gross receipts                            | 96681.02 | 106245   | 126180   | 143214   | 161017  | 168380   | 165382  |
| Working expenses & Misc. expenses                 | 90335    | 99464    | 112565   | 131465   | 144179  | 149151   | 160469  |
| Dividend to General revenue                       | 4941     | 5656     | 5349     | 8009     | 9174    | 8723     | 0       |
| Surplus(+) Deficit(-)                             | 1404.89  | 1125.57  | 8266.25  | 3740.4   | 7664.94 | 10505.97 | 4913    |
| Stores Balances at the end of yr.(in Cr. of Rs.)  | 2561.18  | 2754.51  | 2691.09  | 2624     | 4205    | 3684     | 2869    |
| Annual Issues from stores depots(with fuel)       | 24198.79 | 26517.88 | 30510.95 | 36847    | 35524   | 32801    | 31318   |
| Turnover % of stores balance to annual Issues     | 11%      | 10%      | 9%       | 7%       | 12%     | 11%      | 9%      |

Source of information:(1) Indian Railway Annual Report &amp; Accounts 2016-17 (2) Indian Railway Year Book 2016-17, \*revised

## PURCHASE OF FUEL STORES AND OTHER SUPPLIES

(Values in Crores of Rs)

|    |                                       | 2014-15  |            |          | 2015-16  |            |          | 2016-17  |            |          |
|----|---------------------------------------|----------|------------|----------|----------|------------|----------|----------|------------|----------|
|    |                                       | IMPORTED | INDIGENOUS | TOTAL    | IMPORTED | INDIGENOUS | TOTAL    | IMPORTED | INDIGENOUS | TOTAL    |
| 1  | Steam loco parts & Fittings           | 0.00     | 6.94       | 6.94     | 0.00     | 10.54      | 910.74   | 0.00     | 3.16       | 3.16     |
| 2  | Diesel loco parts & Fitting           | 1006.62  | 4456.96    | 5463.58  | 900.20   | 5103.51    | 5145.42  | 932.09   | 7108.82    | 8040.91  |
| 3  | Electric loco parts & Fitting         | 110.01   | 3797.27    | 3907.28  | 41.91    | 3548.12    | 3757.30  | 176.77   | 3483.19    | 3659.96  |
| 4  | Carriage, Wagon, EMU parts & fittings | 100.30   | 4568.33    | 4668.63  | 209.18   | 5867.82    | 5914.67  | 278.66   | 7221.04    | 7499.70  |
| 5  | Electric Stores                       | 4.44     | 1548.95    | 1553.39  | 46.85    | 1709.42    | 1712.26  | 6.93     | 1823.48    | 1830.41  |
| 6  | Signal & Telecommunication Stores     | 0.00     | 748.35     | 748.35   | 2.84     | 1099.46    | 1101.91  | 7.50     | 1048.49    | 1055.99  |
| 7  | P.W. materials                        | 72.15    | 1757.13    | 1829.28  | 2.45     | 1606.06    | 1608.43  | 8.30     | 1798.75    | 1807.05  |
| 8  | Engineering Stores                    | 5.17     | 214.94     | 220.11   | 2.37     | 303.43     | 304.07   | 4.31     | 360.13     | 364.44   |
| 9  | Abrasives, tools, hardwars etc.       | 1.19     | 90.45      | 91.64    | 0.64     | 102.54     | 102.54   | 2.14     | 99.38      | 101.52   |
| 10 | Brushes, Brushware etc.               | 0.00     | 10.62      | 10.62    | 0.00     | 7.63       | 24.74    | 0.00     | 11.51      | 11.51    |
| 11 | India rubber leather canvas etc.      | 0.00     | 133.75     | 133.75   | 17.11    | 140.38     | 158.61   | 0.23     | 159.94     | 160.17   |
| 12 | Electrodes and welding accessories    | 5.16     | 68.79      | 73.95    | 18.23    | 65.40      | 65.40    | 2.18     | 67.58      | 69.76    |
| 13 | Paints, enamel and varnishes          | 0.00     | 103.40     | 103.40   | 0.00     | 116.25     | 121.51   | 1.50     | 119.92     | 121.42   |
| 14 | Crockery, cutlery, napery             | 0.00     | 17.97      | 17.97    | 5.26     | 9.16       | 9.22     | 0.00     | 11.56      | 11.56    |
| 15 | Cloth, clothing etc.                  | 0.00     | 226.89     | 226.89   | 0.06     | 224.32     | 224.90   | 0.00     | 259.87     | 259.87   |
| 16 | Petroleum Products                    | 0.00     | 747.27     | 747.27   | 0.58     | 918.62     | 938.49   | 0.00     | 705.15     | 705.15   |
| 17 | Refractories, Packing materials etc.  | 4.03     | 66.79      | 70.82    | 19.87    | 64.02      | 64.39    | 2.45     | 68.77      | 71.22    |
| 18 | Ball and roller bearing               | 0.96     | 89.03      | 89.99    | 0.37     | 123.16     | 181.84   | 1.85     | 133.71     | 135.56   |
| 19 | General Stores, acids, chemicals etc. | 89.61    | 347.56     | 437.17   | 58.68    | 371.94     | 372.35   | 0.00     | 448.79     | 448.79   |
| 20 | Stationery, forms etc                 | 0.28     | 155.80     | 156.08   | 0.41     | 183.24     | 183.24   | 67.03    | 95.93      | 162.96   |
| 21 | Metal ferrous                         | 0.00     | 1013.52    | 1013.52  | 0.00     | 1028.25    | 1028.25  | 0.63     | 32.46      | 33.09    |
| 22 | Metal non-ferrous                     | 0.00     | 39.78      | 39.78    | 0.00     | 33.96      | 33.96    | 0.00     | 111.57     | 111.57   |
| 23 | Coal Coke                             | 0.00     | 1547.19    | 1547.19  | 0.00     | 139.16     | 140.88   | 0.00     | 98.76      | 98.76    |
| 24 | Fuel: Oil                             | 0.00     | 12988.32   | 12988.32 | 1.72     | 11396.81   | 11396.81 | 0.42     | 11486.84   | 11487.26 |
| 25 | Timber                                | 0.00     | 54.60      | 54.60    | 0.00     | 148.02     | 148.02   | 0.00     | 202.93     | 202.93   |
| 26 | Scrap                                 | 0.00     | 895.10     | 895.10   | 0.00     | 774.18     | 775.55   | 0.00     | 2510.62    | 2510.62  |
| 27 | Complete Units of Rolling Stock       | 14.80    | 4149.84    | 4164.64  | 1.37     | 3978.13    | 3978.13  | 0.62     | 933.29     | 933.91   |
| 28 | Other stores                          | 0.00     | 1504.11    | 1504.11  | 0.00     | 2727.86    | 4057.96  | 0.01     | 1448.06    | 1448.07  |
| 29 | Total                                 | 1414.72  | 41349.65   | 42764.37 | 1330.10  | 41801.39   | 43131.49 | 1493.62  | 41853.70   | 43347.32 |

Source: Annual Statistical Statement 2016-17 Statement-38

| Statement III                             |                    |                                                         |                                                                        |             |
|-------------------------------------------|--------------------|---------------------------------------------------------|------------------------------------------------------------------------|-------------|
| PURCHASES BY RAILWAYS                     |                    |                                                         |                                                                        |             |
| Value in Crores of Rs.                    |                    |                                                         |                                                                        |             |
| Year                                      | Fuel for operation | Other Stores for operation, maintenance & Constructions | Material for manufacture & Purchase of complete units of Rolling Stock | Grand Total |
| 1                                         | 2                  | 3                                                       | 5                                                                      | 6           |
| 2007-08                                   | 6490               | 8087                                                    | 7405                                                                   | 21982       |
| 2008-09                                   | 6602               | 10704                                                   | 10189                                                                  | 27495       |
| 2009-10                                   | 7619               | 9263                                                    | 10994                                                                  | 27876       |
| 2010-11                                   | 8263               | 9465                                                    | 11372                                                                  | 29099.37    |
| 2011-12                                   | 10273              | 9295                                                    | 11791                                                                  | 31359       |
| 2012-13                                   | 12558              | 9394                                                    | 14075                                                                  | 36027       |
| 2013-14                                   | 14666              | 10505                                                   | 17276                                                                  | 42447       |
| 2014-15                                   | 15304              | 12268                                                   | 15192                                                                  | 42764       |
| 2015-16                                   | 13035              | 13145                                                   | 16951                                                                  | 43131       |
| 2016-17                                   | 11949              | 12667                                                   | 18731                                                                  | 43347       |
| Source: Indian Railways Year Book 2016-17 |                    |                                                         |                                                                        |             |

| Statement IV                                                 |                 |               |         |                                   |         |
|--------------------------------------------------------------|-----------------|---------------|---------|-----------------------------------|---------|
| IMPORTED AND INDIGENOUS CONTENT OF RAILWAYS PURCHASES        |                 |               |         |                                   |         |
| YEAR                                                         | Total Purchases | Indigenous    |         | Imported (including Customs Duty) |         |
|                                                              | Rs. In Crores   | Rs. In Crores | Percent | Rs. In Crores                     | Percent |
| 1                                                            | 2               | 3             | 4       | 5                                 | 6       |
| 2007-08                                                      | 21982           | 21351         | 97      | 631                               | 3       |
| 2008-09                                                      | 27495           | 26682         | 97      | 813                               | 3       |
| 2009-10                                                      | 27876           | 26725         | 96      | 1151                              | 4       |
| 2010-11                                                      | 29099           | 28017         | 96      | 1082                              | 4       |
| 2011-12                                                      | 31359           | 30176         | 96      | 1183                              | 4       |
| 2012-13                                                      | 36027           | 33780         | 94      | 2247                              | 6       |
| 2013-14                                                      | 42447           | 40258         | 95      | 2189                              | 5       |
| 2014-15                                                      | 42764           | 41351         | 97      | 1413                              | 3       |
| 2015-16                                                      | 43131           | 41801         | 94      | 1330                              | 3       |
| 2016-17                                                      | 43347           | 41853         | 97      | 1494                              | 3       |
| Source: Indian Railways Annual Statistical Statement 2016-17 |                 |               |         |                                   |         |

## statement IV-A

**PURCHASE OF FUEL STORES AND OTHER SUPPLIES**

(value in crores of Rs.)

| Rly./PUs.                                                                    | 2015-16        |                 |                 | 2016-17        |                 |                 |
|------------------------------------------------------------------------------|----------------|-----------------|-----------------|----------------|-----------------|-----------------|
|                                                                              | IMPORTED       | INDIGENOUS      | TOTAL           | IMPORTED       | INDIGENOUS      | TOTAL           |
| CR                                                                           | 12.39          | 2475.86         | <b>2488.25</b>  | 13.27          | 2203.36         | <b>2216.63</b>  |
| ER                                                                           | 25.2           | 2428.72         | <b>2453.92</b>  | 19.62          | 2486.52         | <b>2506.14</b>  |
| NR                                                                           | -5.82          | 3832.07         | <b>3826.25</b>  | 64.84          | 4842.92         | <b>4907.76</b>  |
| NER                                                                          | 0              | 1649.44         | <b>1649.44</b>  | 0              | 832.99          | <b>832.99</b>   |
| NFR                                                                          | 4.39           | 1268.45         | <b>1272.84</b>  | 0              | 1307.77         | <b>1307.77</b>  |
| SR                                                                           | 4.57           | 2489.94         | <b>2494.51</b>  | 9.27           | 3037.20         | <b>3046.47</b>  |
| SCR                                                                          | 2.21           | 2721.01         | <b>2723.22</b>  | 0.37           | 2611.78         | <b>2612.15</b>  |
| SER                                                                          | 7.27           | 2622.98         | <b>2630.25</b>  | 0.04           | 2558.57         | <b>2558.61</b>  |
| WR                                                                           | 0.94           | 1512.99         | <b>1513.93</b>  | 12.82          | 1398.78         | <b>1411.60</b>  |
| ECR                                                                          | 38.19          | 2332.47         | <b>2370.66</b>  | 0              | 897.76          | <b>897.76</b>   |
| ECoR                                                                         | 43.53          | 1725.43         | <b>1768.96</b>  | 0              | 1813.67         | <b>1813.67</b>  |
| NCR                                                                          | 0              | 915.34          | <b>915.34</b>   | 0              | 852.14          | <b>852.14</b>   |
| NWR                                                                          | 2.76           | 1480.68         | <b>1483.44</b>  | 2.09           | 1595.65         | <b>1597.74</b>  |
| SECR                                                                         | 2.23           | 776.30          | <b>778.53</b>   | 0              | 731.41          | <b>731.41</b>   |
| SWR                                                                          | 4.87           | 895.09          | <b>899.96</b>   | 12.83          | 927.23          | <b>940.06</b>   |
| WCR                                                                          | 0              | 954.28          | <b>954.28</b>   | 0              | 1019.75         | <b>1019.75</b>  |
| MR                                                                           | 1.58           | 8.47            | <b>10.05</b>    | 0              | 15.15           | <b>15.15</b>    |
| <b>TOTAL</b>                                                                 | <b>144.31</b>  | <b>30089.52</b> | <b>30233.83</b> | <b>135.15</b>  | <b>29132.65</b> | <b>29267.80</b> |
| CLW                                                                          | 41.79          | 1991.56         | <b>2033.35</b>  | 169.45         | 2420.60         | <b>2590.05</b>  |
| DLW                                                                          | 845.93         | 3822.92         | <b>4668.85</b>  | 839.57         | 3151.36         | <b>3990.93</b>  |
| ICF                                                                          | 33.93          | 2000.65         | <b>2034.58</b>  | 78.17          | 2729.22         | <b>2807.39</b>  |
| RWF                                                                          | 63.06          | 844.11          | <b>907.17</b>   | 42.98          | 671.34          | <b>714.32</b>   |
| DMW                                                                          | 46.98          | 1117.33         | <b>1164.31</b>  | 43.15          | 1214.79         | <b>1257.94</b>  |
| RCF                                                                          | 140.17         | 1442.05         | <b>1582.22</b>  | 143.83         | 1653.61         | <b>1797.44</b>  |
| MCF                                                                          | 13.93          | 493.25          | <b>633.42</b>   | 41.32          | 880.13          | <b>1023.96</b>  |
| <b>Total</b>                                                                 | <b>1185.79</b> | <b>11711.87</b> | <b>12897.66</b> | <b>1358.47</b> | <b>12721.05</b> | <b>14079.52</b> |
| <b>G.TOTAL</b>                                                               | <b>1330.10</b> | <b>41801.39</b> | <b>43131.49</b> | <b>1493.62</b> | <b>41853.70</b> | <b>43347.32</b> |
| Source- Indian Railways Annual Statistical Statement 2016-17 Statement No 38 |                |                 |                 |                |                 |                 |

| Statement No V                             |                               |                                        |               |       |
|--------------------------------------------|-------------------------------|----------------------------------------|---------------|-------|
| TOTAL PURCHASES AND SOURCES OF PROCUREMENT |                               |                                        |               |       |
| YEAR                                       | Total Purchases in Crs of Rs. | Sources through which procurement made |               |       |
|                                            |                               | Railway Direct                         | Railway Board | DGS&D |
| 2005-06                                    | 15326                         | 55%                                    | 40%           | 5%    |
| 2006-07                                    | 18651                         | 51%                                    | 44%           | 5%    |
| 2007-08                                    | 21982                         | 58%                                    | 40%           | 2%    |
| 2008-09                                    | 27495                         | 54%                                    | 42%           | 4%    |
| 2009-10                                    | 27876                         | 55%                                    | 43%           | 2%    |
| 2010-11                                    | 29099                         | 53%                                    | 45%           | 2%    |
| 2011-12                                    | 31359                         | 53%                                    | 45%           | 2%    |
| 2012-13                                    | 36027                         | 52%                                    | 46%           | 2%    |
| 2013-14                                    | 42447                         | 48%                                    | 50%           | 2%    |
| 2014-15                                    | 42764                         | 51%                                    | 48%           | 1%    |
| 2015-16                                    | 43131                         | 70%                                    | 27%           | 3%    |
| 2016-17                                    | 43347                         | 70%                                    | 28%           | 2%    |

Source-Indian Railway's Year Book 2016-17

| statement No.VI                                   |                                |                                |                                                               |                                                                                |                                                                                 |                                                                               |                                                                              |                                                                             |                                                              |
|---------------------------------------------------|--------------------------------|--------------------------------|---------------------------------------------------------------|--------------------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------------------------------------------|------------------------------------------------------------------------------|-----------------------------------------------------------------------------|--------------------------------------------------------------|
| DISTRIBUTION OF DEPOTS ON RAILWAYS DURING 2016-17 |                                |                                |                                                               |                                                                                |                                                                                 |                                                                               |                                                                              |                                                                             |                                                              |
| S.No                                              | Railway/Pr<br>oduction<br>Unit | Total No.<br>of stock<br>items | No. of<br>depots<br>having<br>issues<br>over<br>Rs.100<br>crs | No. of<br>depots<br>having<br>issues over<br>Rs.50 crs &<br>upto<br>Rs.100 crs | No. of<br>depots<br>having<br>issues over<br>Rs. 25 Crs &<br>upto Rs.50<br>crs. | No. of<br>depots<br>having<br>issues<br>over Rs.10<br>crs & upto<br>Rs.25 Crs | No. of<br>depots<br>having<br>issues<br>over Rs.5<br>Cr & upto<br>Rs. 10 Crs | No. of<br>depots<br>having<br>issues<br>over Rs.1<br>Crs& upto<br>Rs. 5 Crs | No. of<br>depots<br>having<br>issues<br>less than<br>Rs.1 Cr |
| 1                                                 | CR                             | 11234                          | 1                                                             | 2                                                                              | 4                                                                               | 6                                                                             | 4                                                                            | 2                                                                           | 0                                                            |
| 2                                                 | ER                             | 6692                           | 4                                                             | 1                                                                              | 1                                                                               | 3                                                                             | 1                                                                            | 1                                                                           | 0                                                            |
| 3                                                 | NR                             | 11955                          | 2                                                             | 2                                                                              | 3                                                                               | 5                                                                             | 3                                                                            | 6                                                                           | 2                                                            |
| 4                                                 | NER                            | 4287                           | 1                                                             | 1                                                                              | 1                                                                               | 1                                                                             | 0                                                                            | 1                                                                           | 0                                                            |
| 5                                                 | NFR                            | 4192                           | 0                                                             | 2                                                                              | 1                                                                               | 4                                                                             | 0                                                                            | 2                                                                           | 4                                                            |
| 6                                                 | SR                             | 6315                           | 2                                                             | 4                                                                              | 2                                                                               | 6                                                                             | 7                                                                            | 4                                                                           | 0                                                            |
| 7                                                 | SCR                            | 4989                           | 3                                                             | 1                                                                              | 3                                                                               | 4                                                                             | 2                                                                            | 2                                                                           | 0                                                            |
| 8                                                 | SER                            | 6539                           | 0                                                             | 3                                                                              | 4                                                                               | 11                                                                            | 4                                                                            | 4                                                                           | 3                                                            |
| 9                                                 | WR                             | 7549                           | 2                                                             | 1                                                                              | 3                                                                               | 8                                                                             | 1                                                                            | 6                                                                           | 6                                                            |
| 10                                                | ECR                            | 6811                           | 0                                                             | 0                                                                              | 2                                                                               | 7                                                                             | 0                                                                            | 0                                                                           | 0                                                            |
| 11                                                | ECoR                           | 4083                           | 1                                                             | 0                                                                              | 4                                                                               | 1                                                                             | 0                                                                            | 0                                                                           | 0                                                            |
| 12                                                | NCR                            | 7791                           | 1                                                             | 0                                                                              | 0                                                                               | 6                                                                             | 1                                                                            | 3                                                                           | 2                                                            |
| 13                                                | NWR                            | 4813                           | 0                                                             | 3                                                                              | 2                                                                               | 3                                                                             | 0                                                                            | 3                                                                           | 2                                                            |
| 14                                                | SECR                           | 3495                           | 0                                                             | 1                                                                              | 1                                                                               | 5                                                                             | 1                                                                            | 1                                                                           | 0                                                            |
| 15                                                | SWR                            | 3286                           | 1                                                             | 3                                                                              | 1                                                                               | 1                                                                             | 0                                                                            | 0                                                                           | 0                                                            |
| 16                                                | WCR                            | 7628                           | 2                                                             | 0                                                                              | 2                                                                               | 5                                                                             | 0                                                                            | 0                                                                           | 0                                                            |
| 17                                                | MR                             | 716                            | 0                                                             | 0                                                                              | 0                                                                               | 0                                                                             | 1                                                                            | 0                                                                           | 0                                                            |
| 18                                                | CLW                            | 4196                           | 2                                                             | 0                                                                              | 1                                                                               | 2                                                                             | 1                                                                            | 1                                                                           | 0                                                            |
| 19                                                | DLW                            | 5075                           | 1                                                             | 0                                                                              | 0                                                                               | 0                                                                             | 0                                                                            | 0                                                                           | 0                                                            |
| 20                                                | DMW                            | 7523                           | 2                                                             | 0                                                                              | 0                                                                               | 0                                                                             | 0                                                                            | 0                                                                           | 0                                                            |
| 21                                                | ICF                            | 8321                           | 2                                                             | 1                                                                              | 0                                                                               | 0                                                                             | 0                                                                            | 0                                                                           | 0                                                            |
| 22                                                | RCF                            | 6762                           | 2                                                             | 0                                                                              | 0                                                                               | 0                                                                             | 0                                                                            | 0                                                                           | 0                                                            |
| 23                                                | RWF                            | 2380                           | 1                                                             | 0                                                                              | 0                                                                               | 0                                                                             | 0                                                                            | 0                                                                           | 0                                                            |
|                                                   | Total                          | 136632                         | 30                                                            | 25                                                                             | 35                                                                              | 78                                                                            | 26                                                                           | 36                                                                          | 19                                                           |

Source-Information from Railways



| Statement No VIII                                                       |                                 |              |                   |                |
|-------------------------------------------------------------------------|---------------------------------|--------------|-------------------|----------------|
| TOTAL STAFF STRENGTH OF STORES DEPARTMENT VIS-A-VIS THE RAILWAYS        |                                 |              |                   |                |
|                                                                         | Staff of Stores Department(Nos) |              | Total Staff (Nos) |                |
|                                                                         | 2015-16                         | 2016-17      | 2015-16           | 2016-17        |
| <b>Group A &amp; B</b>                                                  |                                 |              |                   |                |
| (a) Directly Recruited                                                  | 354                             | 345          | 8092              | 7742           |
| (b) Promoted                                                            | 531                             | 548          | 8568              | 8597           |
| <b>Total Group A&amp;B</b>                                              | <b>885</b>                      | <b>893</b>   | <b>16660</b>      | <b>16339</b>   |
| <b>Group -C</b>                                                         |                                 |              |                   |                |
| (a)Workshop/Artisan Staff Highly Skilled,Semiskilled, Supervisory       | 2973                            | 2861         | 336020            | 330142         |
| (b) Running Staff                                                       | 0                               | 0            | 113902            | 112955         |
| © Others                                                                | 19530                           | 18270        | 779358            | 768275         |
| <b>Total Group C</b>                                                    | <b>22503</b>                    | <b>21131</b> | <b>1229280</b>    | <b>1211372</b> |
| <b>Group D</b>                                                          |                                 |              |                   |                |
| (a) Semi-skilled & Unskilled                                            | 137                             | 177          | 23895             | 22905          |
| (b) Running Staff                                                       | 0                               | 0            | 0                 | 0              |
| (c)Others                                                               | 1383                            | 1777         | 60456             | 57707          |
| <b>IV Total Group D</b>                                                 | <b>1520</b>                     | <b>1954</b>  | <b>84351</b>      | <b>80612</b>   |
| <b>GrantTotal (all categories)</b>                                      | <b>24908</b>                    | <b>23978</b> | <b>1330291</b>    | <b>1308323</b> |
| Based on Indian Railway Annual Statistical Statement No.40(III) 2016-17 |                                 |              |                   |                |

## STATEMENT No.IXA

## BREAK-UP OF STAFF OF STORES DEPT. PMT./TEMPORARY AS ON 31ST MARCH 2015

| Rly./PUs | GROUP A & B        |          |       | GROUP C           |        |       | GROUP D                  |        |       | GRAND TOTAL |
|----------|--------------------|----------|-------|-------------------|--------|-------|--------------------------|--------|-------|-------------|
|          | Directly recruited | Promoted | Total | Workshop artisans | Others | Total | Semi-Skilled & unskilled | Others | Total |             |
| CR       | 22                 | 46       | 68    | 392               | 1647   | 2039  | 0                        | 0      | 0     | 2107        |
| ER       | 23                 | 42       | 65    | 0                 | 3688   | 3688  | 0                        | 25     | 25    | 3778        |
| NR       | 21                 | 54       | 75    | 424               | 985    | 1409  | 109                      | 1455   | 1564  | 3048        |
| NER      | 6                  | 20       | 26    | 213               | 725    | 938   | 1                        | 274    | 275   | 1239        |
| NFR      | 9                  | 37       | 46    | 539               | 946    | 1485  | 6                        | 26     | 32    | 1563        |
| SR       | 20                 | 29       | 49    | 0                 | 1740   | 1740  | 0                        | 16     | 16    | 1805        |
| SCR      | 26                 | 28       | 54    | 242               | 1137   | 1379  | 0                        | 3      | 3     | 1436        |
| SER      | 15                 | 41       | 56    | 351               | 1322   | 1673  | 2                        | 4      | 6     | 1735        |
| WR       | 20                 | 42       | 62    | 246               | 1364   | 1610  | 0                        | 8      | 8     | 1680        |
| ECR      | 17                 | 24       | 41    | 0                 | 709    | 709   | 0                        | 1      | 1     | 751         |
| ECoR     | 13                 | 16       | 29    | 0                 | 196    | 196   | 0                        | 0      | 0     | 225         |
| NCR      | 21                 | 25       | 46    | 0                 | 819    | 819   | 0                        | 8      | 8     | 873         |
| NWR      | 15                 | 21       | 36    | 75                | 844    | 919   | 0                        | 2      | 2     | 957         |
| SECR     | 14                 | 8        | 22    | 0                 | 464    | 464   | 0                        | 12     | 12    | 498         |
| SWR      | 13                 | 16       | 29    | 0                 | 568    | 568   | 1                        | 7      | 8     | 605         |
| WCR      | 18                 | 21       | 39    | 0                 | 586    | 586   | 0                        | 7      | 7     | 632         |
| Metro    | 4                  | 2        | 6     | 0                 | 106    | 106   | 0                        | 5      | 5     | 117         |
| CLW      | 12                 | 14       | 26    | 87                | 342    | 429   | 54                       | 175    | 229   | 684         |
| DLW      | 21                 | 16       | 37    | 40                | 538    | 578   | 0                        | 0      | 0     | 615         |
| ICF      | 15                 | 13       | 28    | 0                 | 505    | 505   | 0                        | 1      | 1     | 534         |
| RWF      | 3                  | 10       | 13    | 222               | 108    | 330   | 0                        | 0      | 0     | 343         |
| DMW      | 7                  | 13       | 20    | 12                | 250    | 262   | 0                        | 0      | 0     | 282         |
| RCF      | 12                 | 12       | 24    | 19                | 353    | 372   | 0                        | 0      | 0     | 396         |
| G.Total  | 347                | 550      | 897   | 2862              | 19942  | 22804 | 173                      | 2029   | 2202  | 25903       |

Source: Indian Railways Annual Statistical Statements 2014-15(Statement No. 40-III)

| STATEMENT No.IXB                                                       |                    |          |       |                   |        |       |                          |        |       |             |
|------------------------------------------------------------------------|--------------------|----------|-------|-------------------|--------|-------|--------------------------|--------|-------|-------------|
| BREAK-UP OF STAFF OF STORES DEPT. PMT./TEMPORARY AS ON 31ST MARCH 2016 |                    |          |       |                   |        |       |                          |        |       |             |
| Rly./PUs                                                               | GROUP A & B        |          |       | GROUP C           |        |       | GROUP D                  |        |       | GRAND TOTAL |
|                                                                        | Directly recruited | Promoted | Total | Workshop artisans | Others | Total | Semi-Skilled & unskilled | Others | Total |             |
| CR                                                                     | 17                 | 44       | 61    | 359               | 1586   | 1945  | 0                        | 0      | 0     | 2006        |
| ER                                                                     | 24                 | 49       | 73    | 0                 | 3582   | 3582  | 0                        | 28     | 28    | 3683        |
| NR                                                                     | 21                 | 53       | 74    | 627               | 1194   | 1821  | 75                       | 887    | 962   | 2857        |
| NER                                                                    | 6                  | 19       | 25    | 205               | 729    | 934   | 1                        | 240    | 241   | 1200        |
| NFR                                                                    | 15                 | 21       | 36    | 530               | 929    | 1459  | 7                        | 28     | 35    | 1530        |
| SR                                                                     | 20                 | 28       | 48    | 0                 | 1605   | 1605  | 0                        | 0      | 0     | 1653        |
| SCR                                                                    | 25                 | 31       | 56    | 235               | 1103   | 1338  | 0                        | 0      | 0     | 1394        |
| SER                                                                    | 18                 | 37       | 55    | 331               | 1265   | 1596  | 2                        | 4      | 6     | 1657        |
| WR                                                                     | 23                 | 41       | 64    | 239               | 1295   | 1534  | 0                        | 7      | 7     | 1605        |
| ECR                                                                    | 16                 | 22       | 38    | 0                 | 697    | 697   | 0                        | 0      | 0     | 735         |
| ECoR                                                                   | 13                 | 13       | 26    | 0                 | 200    | 200   | 0                        | 0      | 0     | 226         |
| NCR                                                                    | 19                 | 25       | 44    | 0                 | 823    | 823   | 0                        | 1      | 1     | 868         |
| NWR                                                                    | 18                 | 21       | 39    | 75                | 799    | 874   | 3                        | 0      | 3     | 916         |
| SECR                                                                   | 15                 | 13       | 28    | 0                 | 470    | 470   | 0                        | 12     | 12    | 510         |
| SWR                                                                    | 12                 | 18       | 30    | 0                 | 552    | 552   | 0                        | 1      | 1     | 583         |
| WCR                                                                    | 19                 | 21       | 40    | 0                 | 633    | 633   | 0                        | 0      | 0     | 673         |
| Metro                                                                  | 4                  | 1        | 5     | 0                 | 87     | 87    | 0                        | 6      | 6     | 98          |
| CLW                                                                    | 11                 | 14       | 25    | 82                | 333    | 415   | 49                       | 168    | 217   | 657         |
| DLW                                                                    | 22                 | 14       | 36    | 40                | 531    | 571   | 0                        | 0      | 0     | 607         |
| ICF                                                                    | 9                  | 19       | 28    | 0                 | 422    | 422   | 0                        | 1      | 1     | 451         |
| RWF                                                                    | 5                  | 10       | 15    | 219               | 106    | 325   | 0                        | 0      | 0     | 340         |
| DMW                                                                    | 5                  | 14       | 19    | 12                | 238    | 250   | 0                        | 0      | 0     | 269         |
| RCF                                                                    | 17                 | 7        | 24    | 19                | 351    | 370   | 0                        | 0      | 0     | 394         |
| MCF                                                                    | 5                  | 10       | 15    | 0                 | 0      | 0     | 0                        | 0      | 0     | 15          |
| G.Total                                                                | 359                | 545      | 904   | 2973              | 19530  | 22503 | 137                      | 1383   | 1520  | 24927       |

Source: Indian Railways Annual Statistical Statements 2015-16(Statement No. 40-III)

| STATEMENT No.IXC                                                       |                    |          |       |                   |        |       |                          |        |       |             |
|------------------------------------------------------------------------|--------------------|----------|-------|-------------------|--------|-------|--------------------------|--------|-------|-------------|
| BREAK-UP OF STAFF OF STORES DEPT. PMT./TEMPORARY AS ON 31ST MARCH 2017 |                    |          |       |                   |        |       |                          |        |       |             |
| Rly./PUs                                                               | GROUP A & B        |          |       | GROUP C           |        |       | GROUP D                  |        |       | GRAND TOTAL |
|                                                                        | Directly recruited | Promoted | Total | Workshop artisans | Others | Total | Semi-Skilled & unskilled | Others | Total |             |
| CR                                                                     | 14                 | 50       | 64    | 340               | 1493   | 1833  | 0                        | 0      | 0     | 1897        |
| ER                                                                     | 22                 | 51       | 73    | 0                 | 3490   | 3490  | 0                        | 36     | 36    | 3599        |
| NR                                                                     | 19                 | 49       | 68    | 613               | 643    | 1256  | 114                      | 1319   | 1433  | 2757        |
| NER                                                                    | 10                 | 14       | 24    | 195               | 699    | 894   | 4                        | 212    | 216   | 1134        |
| NFR                                                                    | 10                 | 32       | 42    | 522               | 914    | 1436  | 6                        | 24     | 30    | 1508        |
| SR                                                                     | 30                 | 27       | 57    | 0                 | 1365   | 1365  | 0                        | 0      | 0     | 1422        |
| SCR                                                                    | 20                 | 69       | 89    | 232               | 1063   | 1295  | 0                        | 0      | 0     | 1384        |
| SER                                                                    | 18                 | 29       | 47    | 299               | 1234   | 1533  | 3                        | 5      | 8     | 1588        |
| WR                                                                     | 23                 | 36       | 59    | 229               | 1278   | 1507  | 0                        | 7      | 7     | 1573        |
| ECR                                                                    | 18                 | 14       | 32    | 0                 | 665    | 665   | 0                        | 0      | 0     | 697         |
| ECoR                                                                   | 14                 | 13       | 27    | 0                 | 122    | 122   | 0                        | 0      | 0     | 149         |
| NCR                                                                    | 22                 | 18       | 40    | 0                 | 828    | 828   | 0                        | 1      | 1     | 869         |
| NWR                                                                    | 18                 | 19       | 37    | 67                | 762    | 829   | 3                        | 0      | 3     | 869         |
| SECR                                                                   | 13                 | 8        | 21    | 0                 | 458    | 458   | 0                        | 11     | 11    | 490         |
| SWR                                                                    | 11                 | 16       | 27    | 0                 | 524    | 524   | 0                        | 0      | 0     | 551         |
| WCR                                                                    | 20                 | 23       | 43    | 0                 | 644    | 644   | 0                        | 0      | 0     | 687         |
| Metro                                                                  | 4                  | 1        | 5     | 0                 | 77     | 77    | 0                        | 3      | 3     | 85          |
| CLW                                                                    | 10                 | 14       | 24    | 78                | 320    | 398   | 47                       | 159    | 206   | 628         |
| DLW                                                                    | 20                 | 14       | 34    | 38                | 530    | 568   | 0                        | 0      | 0     | 602         |
| ICF                                                                    | 12                 | 15       | 27    | 0                 | 483    | 483   | 0                        | 0      | 0     | 510         |
| RWF                                                                    | 4                  | 9        | 13    | 220               | 86     | 306   | 0                        | 0      | 0     | 319         |
| DMW                                                                    | 6                  | 14       | 20    | 11                | 241    | 252   | 0                        | 0      | 0     | 272         |
| RCF                                                                    | 7                  | 13       | 20    | 17                | 351    | 368   | 0                        | 0      | 0     | 388         |
| MCF                                                                    | 0                  | 0        | 0     | 0                 | 0      | 0     | 0                        | 0      | 0     | 0           |
| G.Total                                                                | 345                | 548      | 893   | 2861              | 18270  | 21131 | 177                      | 1777   | 1954  | 23978       |

Source: Indian Railways Annual Statistical Statements 2016-17(Statement No. 40-III)

| Statement No.X                                      |                    |                                      |                  |         |                                        |                                           |                                          |                             |
|-----------------------------------------------------|--------------------|--------------------------------------|------------------|---------|----------------------------------------|-------------------------------------------|------------------------------------------|-----------------------------|
| INVENTORY BALANCES ON RAILWAYS AND PRODUCTION UNITS |                    |                                      |                  |         |                                        |                                           |                                          |                             |
| Value on Crores of Rs.                              |                    |                                      |                  |         |                                        |                                           |                                          |                             |
| For the<br>Year<br>ending                           | Stores<br>Suspense | Workshops<br>Manufacture<br>Suspense | Misc<br>Advances | Total   | Reduction /<br>Increase in<br>the year | Total<br>Revenue<br>Expenditure<br>on Rly | Total<br>purchases<br>during the<br>year | Actual<br>Capital<br>outlay |
| 1                                                   | 2                  | 3                                    | 4                | 5       | 6                                      | 7                                         | 8                                        | 9                           |
| 31.3.2006                                           | 1314.97            | 401.21                               | 2763.24          | 4479.42 | 4474.42                                | 48310                                     | 15326                                    | 55950                       |
| 31.3.2007                                           | 1668.71            | 635.91                               | 2961.38          | 5266.00 | 786.58                                 | 50333                                     | 18651                                    | 61883                       |
| 31.3.2008                                           | 2108.88            | 764.37                               | 3305.59          | 6178.84 | 912.84                                 | 54943                                     | 21982                                    | 68615                       |
| 31.3.2009                                           | 2757.17            | 800.43                               | 3555.77          | 7113.37 | 934.53                                 | 71839                                     | 27495                                    | 83290                       |
| 31.3.2010                                           | 2761.45            | 905.52                               | 4358.69          | 8025.66 | 912.29                                 | 82915                                     | 27876                                    | 100201                      |
| 31.3.2011                                           | 2561.18            | 794.79                               | 4874.3           | 8230.27 | 204.61                                 | 89474                                     | 29099                                    | 118586                      |
| 31.3.2012                                           | 2754.53            | 906.39                               | 4586.35          | 8247.27 | 17.00                                  | 98677                                     | 31359                                    | 138547                      |
| 31.3.2013                                           | 2591.75            | 1094.39                              | 4563.59          | 8249.73 | 2.46                                   | 111572                                    | 36027                                    | 162679                      |
| 31.3.2014                                           | 2623.78            | 1272.08                              | 4508.79          | 8404.65 | 154.92                                 | 130321                                    | 42447                                    | 189746                      |
| 31.3.2015                                           | 4204.57            | 1689.28                              | 4547.75          | 10441.6 | 2036.95                                | 142996                                    | 42764                                    | 219867                      |
| 31.3.2016                                           | 3684.37            | 1584.24                              | 4564.96          | 9833.57 | -608.03                                | 147836                                    | 43131                                    | 254888                      |
| 31.3.2017                                           | 2869.32            | 1100.74                              | 4612.27          | 8582.33 | -1251.24                               | 159030                                    | 43347                                    | 289390                      |
| Source: Pink Book(Pt.I) and Year Book               |                    |                                      |                  |         |                                        |                                           |                                          |                             |

## Statement XI

## INVENTORY BALANCES ON RAILWAYS &amp; PUs AS ON 31ST MARCH 2017

|                 | 2015-16        |                |                |                | 2016-17        |                |                |                |
|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                 | STORES         | WMS            | MAC            | Total          | STORES         | WMS            | MAC            | Total          |
| CR              | 23.15          | 13.42          | 0.03           | 36.60          | 7.64           | -32.54         | 0.13           | -24.77         |
| ER              | 135.76         | 38.11          | -2.42          | 171.45         | 192.37         | 46.51          | -2.03          | 236.85         |
| NR              | 315.20         | 88.47          | 4373.65        | 4777.32        | 419.24         | 56.32          | 4376.08        | 4851.64        |
| NER             | 48.87          | 59.19          | 0.99           | 109.05         | 91.20          | 87.14          | 1.25           | 179.59         |
| NFR             | 340.82         | 7.70           | -0.19          | 348.33         | 161.55         | 11.41          | -0.19          | 172.77         |
| SR              | 160.77         | 85.10          | 2.19           | 248.06         | 110.29         | 62.25          | 1.89           | 174.43         |
| SCR             | 95.77          | 18.52          | 20.94          | 135.23         | 58.11          | 27.33          | 31.78          | 117.22         |
| SER             | 165.00         | 37.94          | 14.43          | 217.37         | 152.48         | 49.53          | 14.43          | 216.44         |
| WR              | 111.15         | 11.78          | -3.14          | 119.79         | 57.46          | 25.11          | -3.17          | 79.40          |
| ECR             | 179.20         | 389.77         | 0.44           | 569.41         | 206.63         | 408.82         | 0.44           | 615.89         |
| ECOR            | 72.22          | 0.44           | 0.00           | 72.66          | 61.66          | 0.34           | 0.00           | 62.00          |
| NCR             | 277.45         | 25.07          | 1.03           | 303.55         | 264.19         | 26.04          | -0.15          | 290.08         |
| NWR             | 284.02         | 6.93           | 0.53           | 291.48         | 236.30         | 6.27           | -0.02          | 242.55         |
| SECR            | 47.15          | 13.97          | 0.08           | 61.20          | 4.99           | 19.22          | 13.60          | 37.81          |
| SWR             | 56.67          | 10.87          | 2.22           | 69.76          | 66.05          | 16.49          | -19.61         | 62.93          |
| WCR             | 134.63         | 11.86          | 31.32          | 177.81         | 131.16         | -4.31          | 42.52          | 169.37         |
| MR              | 7.63           | 0.00           | 0.00           | 7.63           | 4.42           | 0.00           | 0.00           | 4.42           |
| <b>TOTAL</b>    | <b>2455.46</b> | <b>819.14</b>  | <b>4442.10</b> | <b>6163.20</b> | <b>2225.74</b> | <b>805.93</b>  | <b>4456.95</b> | <b>6003.57</b> |
| CLW             | 246.93         | -162.68        | 19.82          | 104.07         | 18.19          | -215.39        | 22.09          | -175.11        |
| DLW             | 215.73         | 102.97         | 63.06          | 381.76         | -119.11        | -69.30         | 99.71          | -88.70         |
| ICF             | 220.24         | 100.83         | 7.42           | 328.49         | 201.36         | 89.81          | 8.01           | 299.18         |
| RWF             | 52.72          | 77.97          | 6.10           | 136.79         | 11.71          | 209.12         | 17.52          | 238.35         |
| DMW             | 128.75         | 447.92         | 19.45          | 596.12         | 94.34          | 79.58          | 6.07           | 179.99         |
| RCF             | 305.58         | 85.92          | 7.01           | 398.51         | 374.64         | 148.61         | 1.92           | 525.17         |
| MCF             | 58.96          | 112.17         | 0.00           | 171.13         | 62.45          | 52.38          | 0.00           | 114.83         |
| <b>TOT./Pus</b> | <b>1228.91</b> | <b>765.10</b>  | <b>122.86</b>  | <b>2116.87</b> | <b>643.58</b>  | <b>294.81</b>  | <b>155.32</b>  | <b>1093.71</b> |
| <b>G.TOTAL</b>  | <b>3684.37</b> | <b>1584.24</b> | <b>4564.96</b> | <b>8280.07</b> | <b>2869.32</b> | <b>1100.74</b> | <b>4612.27</b> | <b>7097.28</b> |

Source Pink Book Pt. -II 2018-19

| Statement No. XI-A                                      |                |          |     |              |          |     |                |          |     |              |          |     |
|---------------------------------------------------------|----------------|----------|-----|--------------|----------|-----|----------------|----------|-----|--------------|----------|-----|
| Statement of stores balances and Issues as on 31.3.2017 |                |          |     |              |          |     |                |          |     |              |          |     |
| (value in crores of Rs.)                                |                |          |     |              |          |     |                |          |     |              |          |     |
|                                                         | 2015-16 ACTUAL |          |     |              |          |     | 2016-17 ACTUAL |          |     |              |          |     |
|                                                         | With Fuel      |          |     | without Fuel |          |     | With Fuel      |          |     | without Fuel |          |     |
| Rly/PU                                                  | Balance        | Issues   | TOR | Balance      | Issues   | TOR | Balance        | Issues   | TOR | Balance      | Issues   | TOR |
| CR                                                      | 23.15          | 1391.48  | 2%  | 52.73        | 749.45   | 7%  | 7.64           | 1334.24  | 1%  | 51.46        | 671.17   | 8%  |
| ER                                                      | 135.76         | 1479.60  | 9%  | 129.32       | 1054.76  | 12% | 192.37         | 1276.31  | 15% | 171.73       | 878.93   | 20% |
| NR                                                      | 315.20         | 3212.43  | 10% | 307.94       | 837.38   | 37% | 419.24         | 3185.50  | 13% | 158.71       | 635.96   | 25% |
| NER                                                     | 48.87          | 852.39   | 6%  | 48.07        | 307.96   | 16% | 91.20          | 1259.01  | 7%  | -2.57        | 242.84   | -1% |
| NFR                                                     | 340.82         | 1000.07  | 34% | 72.26        | 276.27   | 26% | 161.55         | 891.72   | 18% | -1.08        | 208.69   | -1% |
| SR                                                      | 160.77         | 1315.98  | 12% | 136.65       | 858.62   | 16% | 110.29         | 1027.13  | 11% | 41.44        | 559.75   | 7%  |
| SCR                                                     | 95.77          | 1459.88  | 7%  | 69.04        | 597.48   | 12% | 58.11          | 1224.97  | 5%  | 44.54        | 435.14   | 10% |
| SER                                                     | 165.00         | 725.37   | 23% | 209.59       | 580.94   | 36% | 152.48         | 572.42   | 27% | 199.31       | 452.62   | 44% |
| WR                                                      | 111.15         | 1080.49  | 10% | 101.43       | 462.15   | 22% | 57.46          | 926.12   | 6%  | 71.66        | 398.20   | 18% |
| ECR                                                     | 179.20         | 866.72   | 21% | 125.21       | 381.74   | 33% | 206.63         | 673.42   | 31% | 150.37       | 207.73   | 72% |
| ECOR                                                    | 72.22          | 786.98   | 9%  | 70.85        | 295.88   | 24% | 61.66          | 914.02   | 7%  | 85.63        | 227.82   | 38% |
| NCR                                                     | 277.45         | 743.10   | 37% | 176.67       | 399.35   | 44% | 264.19         | 672.71   | 39% | 139.70       | 304.59   | 46% |
| NWR                                                     | 284.02         | 1212.30  | 23% | 218.04       | 305.54   | 71% | 236.30         | 1401.68  | 17% | 186.43       | 344.86   | 54% |
| SECR                                                    | 47.15          | 537.55   | 9%  | 34.30        | 346.75   | 10% | 4.99           | 382.56   | 1%  | -8.11        | 224.01   | -4% |
| SWR                                                     | 56.67          | 964.64   | 6%  | 65.79        | 327.19   | 20% | 66.05          | 1339.20  | 5%  | 48.23        | 732.90   | 7%  |
| WCR                                                     | 134.63         | 999.20   | 13% | 107.67       | 600.82   | 18% | 131.16         | 788.90   | 17% | 105.85       | 396.46   | 27% |
| MR                                                      | 7.63           | 8.64     | 88% | 7.63         | 8.64     | 88% | 4.42           | 5.44     | 81% | 4.42         | 5.44     | 81% |
| Total Rly                                               | 2455.46        | 18636.82 | 13% | 1933.19      | 8390.92  | 23% | 2225.74        | 17875.35 | 12% | 1447.72      | 6927.11  | 21% |
| CLW                                                     | 246.93         | 2576.14  | 10% | 246.93       | 2576.14  | 10% | 18.19          | 2466.20  | 1%  | 18.19        | 2466.20  | 1%  |
| DLW                                                     | 215.73         | 4864.43  | 4%  | 215.73       | 4864.43  | 4%  | -119.11        | 3803.13  | -3% | -119.11      | 3803.13  | -3% |
| ICF                                                     | 220.24         | 1937.61  | 11% | 220.24       | 1937.61  | 11% | 201.36         | 2700.27  | 7%  | 201.36       | 2700.27  | 7%  |
| RWF                                                     | 52.72          | 949.21   | 6%  | 52.72        | 949.21   | 6%  | 11.71          | 519.45   | 2%  | 11.71        | 519.45   | 2%  |
| DMW                                                     | 128.75         | 1560.88  | 8%  | 128.75       | 1560.88  | 8%  | 94.34          | 1257.30  | 8%  | 94.34        | 1257.30  | 8%  |
| RCF                                                     | 305.58         | 1781.86  | 17% | 305.58       | 1781.86  | 17% | 374.64         | 1797.44  | 21% | 374.64       | 1797.44  | 21% |
| MCF                                                     | 58.96          | 493.86   | 12% | 58.96        | 493.86   | 12% | 62.45          | 899.12   | 7%  | 62.45        | 899.12   | 7%  |
| Total PUs                                               | 1228.91        | 14163.99 | 9%  | 1228.91      | 14163.99 | 9%  | 643.58         | 13442.91 | 5%  | 643.58       | 13442.91 | 5%  |
| G.Total                                                 | 3684.37        | 32800.81 | 11% | 3162.10      | 22554.91 | 14% | 2869.32        | 31318.26 | 9%  | 2091.30      | 20370.02 | 10% |
| Source Pink Book Part-II 2018-19                        |                |          |     |              |          |     |                |          |     |              |          |     |

## STATEMENT XIB

## STATEMENT OF INVENTORY (Net) 2015-16

| RLY/PUs           | 2016-17 RE    |                |                |                | 2016-17 ACTUALS |                |                |                | VARIATIONS (ACTUALS-RE) |               |               |                |
|-------------------|---------------|----------------|----------------|----------------|-----------------|----------------|----------------|----------------|-------------------------|---------------|---------------|----------------|
|                   | S.SUSP        | W M S          | M A C          | TOTAL          | S.SUSP          | W M S          | M A C          | TOTAL          | S.SUSP                  | W M S         | M A C         | TOTAL          |
| CR                | -22.88        | 13.43          | 0.03           | 35.71          | 7.64            | -32.54         | 0.13           | -24.77         | 30.52                   | 45.97         | -0.10         | 76.39          |
| ER                | 28.30         | 45.16          | -1.60          | 161.93         | 192.37          | 46.51          | -2.03          | 236.85         | 164.07                  | -1.35         | 0.43          | 163.15         |
| NR                | 2.26          | 88.47          | 4377.64        | 149.92         | 419.24          | 56.32          | 4376.08        | 4851.64        | 416.98                  | 32.15         | 1.56          | 450.69         |
| NER               | 2.04          | 59.19          | 0.99           | 64.80          | 91.20           | 87.14          | 1.25           | 179.59         | 89.16                   | -27.95        | -0.26         | 60.95          |
| NFR               | 256.90        | 3.57           | 0.00           | 328.88         | 161.55          | 11.41          | -0.19          | 172.77         | -95.35                  | -7.84         | 0.19          | -103           |
| SR                | 26.53         | 68.41          | 2.15           | 97.09          | 110.29          | 62.25          | 1.89           | 174.43         | 83.76                   | 6.16          | 0.26          | 90.18          |
| SCR               | 26.71         | 21.36          | 18.21          | 66.28          | 58.11           | 27.33          | 31.78          | 117.22         | 31.40                   | -5.97         | -13.57        | 11.86          |
| SER               | -45.22        | 56.23          | 14.43          | 25.44          | 152.48          | 49.53          | 14.43          | 216.44         | 197.70                  | 6.70          | 0.00          | 204.4          |
| WR                | 10.06         | 26.85          | -3.14          | 33.77          | 57.46           | 25.11          | -3.17          | 79.40          | 47.40                   | 1.74          | 0.03          | 49.17          |
| ECR               | 46.67         | 388.28         | 0.44           | 435.39         | 206.63          | 408.82         | 0.44           | 615.89         | 159.96                  | -20.54        | 0.00          | 139.42         |
| ECoR              | 8.41          | 0.48           | 0.00           | 8.89           | 61.66           | 0.34           |                | 62.00          | 53.25                   | 0.14          | 0.00          | 53.39          |
| NCR               | 100.78        | 29.59          | 3.03           | 133.40         | 264.19          | 26.04          | -0.15          | 290.08         | 163.41                  | 3.55          | 3.18          | 170.14         |
| NWR               | 65.98         | 13.22          | 2.18           | 81.38          | 236.30          | 6.27           | -0.02          | 242.55         | 170.32                  | 6.95          | 2.20          | 179.47         |
| SEC               | 16.85         | 18.94          | -0.39          | 35.40          | 4.99            | 19.22          | 13.60          | 37.81          | -11.86                  | -0.28         | -13.99        | -26.13         |
| SWR               | 15.61         | 17.38          | 2.23           | 35.22          | 66.05           | 16.49          | -19.61         | 62.93          | 50.44                   | 0.89          | 21.84         | 73.17          |
| WCR               | 20.78         | 13.39          | 35.32          | 69.49          | 131.16          | -4.31          | 42.52          | 169.37         | 110.38                  | 17.70         | -7.20         | 120.88         |
| MR                | 0.00          | 0.00           | 0.00           | 0.00           | 4.42            |                |                | 4.42           | 4.42                    | 0.00          | 0.00          | 4.42           |
| <b>Total Rlys</b> | <b>559.78</b> | <b>863.95</b>  | <b>4451.52</b> | <b>5875.25</b> | <b>2225.74</b>  | <b>805.93</b>  | <b>4456.95</b> | <b>6003.57</b> | <b>1665.96</b>          | <b>58.02</b>  | <b>-5.43</b>  | <b>1718.55</b> |
| CLW               | 0.00          | -96.07         | 21.82          | -74.25         | 18.19           | -215.39        | 22.09          | -175.11        | 18.19                   | 119.32        | -0.27         | 137.24         |
| DLW               | 0.00          | 39.25          | 63.06          | 102.31         | -119.11         | -69.30         | 99.71          | -88.70         | -119.11                 | 108.55        | -36.65        | -47.21         |
| ICF               | 0.00          | 100.83         | 7.43           | 108.26         | 201.36          | 89.81          | 8.01           | 299.18         | 201.36                  | 11.02         | -0.58         | 211.8          |
| DMW               | 0.00          | 79.69          | 6.1            | 85.79          | 94.34           | 79.58          | 6.07           | 179.99         | 94.34                   | 286.76        | 14.13         | 395.23         |
| RWF               | 0.00          | 366.34         | 20.20          | 386.54         | 11.71           | 209.12         | 17.52          | 238.35         | 11.71                   | -57.93        | -10.51        | -56.73         |
| RCF               | 0.00          | 151.19         | 7.01           | 158.20         | 374.64          | 148.61         | 1.92           | 525.17         | 374.64                  | 2.58          | 5.09          | 382.31         |
| MCF               | 0.00          | 116.14         | 0.00           | 116.14         | 62.45           | 52.38          | 0.00           | 114.83         | 62.45                   | -63.76        | 0.00          | -1.31          |
| <b>Total PUs</b>  | <b>0.00</b>   | <b>757.37</b>  | <b>125.62</b>  | <b>882.99</b>  | <b>643.58</b>   | <b>294.81</b>  | <b>155.32</b>  | <b>978.88</b>  | <b>643.58</b>           | <b>462.56</b> | <b>-29.70</b> | <b>1076.44</b> |
| <b>G.TOTAL</b>    | <b>559.78</b> | <b>1621.32</b> | <b>4577.14</b> | <b>6758.24</b> | <b>2869.32</b>  | <b>1100.74</b> | <b>4612.27</b> | <b>6982.45</b> | <b>2309.54</b>          | <b>520.58</b> | <b>-35.13</b> | <b>2794.99</b> |

Source: Pink Book Part II 2017-18 &amp; 2018-19

| Statement XI-C                    |                         |           |         |              |           |         |              |           |          |
|-----------------------------------|-------------------------|-----------|---------|--------------|-----------|---------|--------------|-----------|----------|
| Purchase suspense on Railways/PUs |                         |           |         |              |           |         |              |           |          |
|                                   | 2014-15                 |           |         | 2015-16      |           |         | 2016-17      |           |          |
|                                   | (Value in Crores of Rs) |           |         |              |           |         |              |           |          |
|                                   | Without Fuel            | Fuel only | Total   | Without Fuel | Fuel only | Total   | Without Fuel | Fuel only | Total    |
| CR                                | 0.51                    | -43.78    | -43.27  | 3.29         | -48.88    | -45.59  | -35.74       | -49.30    | -85.04   |
| ER                                | 79.70                   | 1.10      | 80.80   | 80.62        | -5.82     | 74.80   | 139.23       | 3.56      | 142.79   |
| NR                                | 201.54                  | -236.25   | -34.71  | 194.91       | -59.37    | 135.54  | 98.85        | -69.37    | 29.48    |
| NER                               | 4.36                    | 0.00      | 4.36    | -21.86       | 0.00      | -21.86  | -47.24       | 0.00      | -47.24   |
| NFR                               | 15.84                   | 0.00      | 15.84   | 30.66        | 174.75    | 205.41  | -10.10       | 77.61     | 67.51    |
| SR                                | 34.15                   | -8.47     | 25.68   | 29.83        | -6.74     | 23.09   | -4.12        | 3.12      | -1.00    |
| SCR                               | 22.05                   | -2.72     | 19.33   | 19.73        | -7.59     | 12.14   | 3.37         | -24.55    | -21.18   |
| SER                               | 14.50                   | -8.29     | 6.21    | 55.20        | -3.83     | 51.37   | 77.06        | -5.01     | 72.05    |
| WR                                | -55.69                  | -20.94    | -76.63  | -27.99       | -21.31    | -49.30  | 40.86        | -56.91    | -16.05   |
| ECR                               | 197.41                  | -143.32   | 54.09   | 213.05       | -95.84    | 117.21  | 212.84       | -72.37    | 140.47   |
| ECoR                              | 0.41                    | -7.51     | -7.10   | 8.22         | -7.28     | 0.94    | 14.04        | -36.04    | -22.00   |
| NCR                               | 74.59                   | -4.73     | 69.86   | 110.85       | -58.24    | 52.61   | 92.42        | -58.23    | 34.19    |
| NWR                               | 61.68                   | -16.20    | 45.48   | 74.68        | -9.02     | 65.66   | 58.07        | -24.11    | 33.96    |
| SEC                               | -11.70                  | 2.92      | -8.78   | -21.70       | 2.92      | -18.78  | -32.69       | 2.92      | -29.77   |
| SWR                               | 58.38                   | 15.12     | 73.50   | 33.23        | 11.86     | 45.09   | 11.92        | 0.09      | 12.01    |
| WCR                               | -9.98                   | 7.96      | -2.02   | 18.81        | 17.78     | 36.59   | -13.42       | 11.43     | -1.99    |
| MR                                | 0.00                    | 0.00      | 0.00    | 0.00         | 0.00      | 0.00    | 0.00         | 0.00      | 0.00     |
| TOT RLYS                          | 687.75                  | -465.11   | 222.64  | 801.53       | -116.61   | 684.92  | 605.35       | -297.16   | 308.19   |
| CLW                               | -146.14                 | 0         | -146.14 | 20.05        | 0         | 20.05   | -118.33      | 0         | -118.33  |
| DLW                               | -137.77                 | 0         | -137.77 | -477.83      | 0         | -477.83 | -603.10      | 0         | -603.10  |
| ICF                               | -129.42                 | 0         | -129.42 | -142.84      | 0         | -142.84 | -211.32      | 0         | -211.32  |
| DMW                               | -11.59                  | 0         | -11.59  | -154.42      | 0         | -154.42 | -142.09      | 0         | -142.09  |
| RWF                               | -41.68                  | 0         | -41.68  | -55.91       | 0         | -55.91  | -98.46       | 0         | -98.46   |
| RCF                               | -72.01                  | 0         | -72.01  | -52.84       | 0         | -52.84  | 84.13        | 0         | 84.13    |
| TOT PUs                           | -538.61                 | 0.00      | -538.61 | -863.79      | 0.00      | -863.79 | -1089.17     | 0.00      | -1089.17 |
| G.TOTAL                           | 149.14                  | -465.11   | -315.97 | -62.26       | -116.61   | -178.87 | -483.82      | -297.16   | -780.98  |
| Source: Pink Book Pt.II 2017-18   |                         |           |         |              |           |         |              |           |          |

Source: Pink Book Pt.II 2017-18

| Statement No.XII                                      |                 |         |        |        |         |         |        |         |                |         |         |         |
|-------------------------------------------------------|-----------------|---------|--------|--------|---------|---------|--------|---------|----------------|---------|---------|---------|
| EXCESS/SAVING UNDER INVENTORIES OVER BUDGET ESTIMATES |                 |         |        |        |         |         |        |         |                |         |         |         |
| (Value in Crores of Rs.)                              |                 |         |        |        |         |         |        |         |                |         |         |         |
|                                                       | Budget Estimate |         |        |        | ACTUALS |         |        |         | EXCESS/SAVINGS |         |         |         |
|                                                       | Stores          | WMS     | MAC    | TOTAL  | Stores  | WMS     | MAC    | TOTAL   | Stores         | WMS     | MAC     | TOTAL   |
| 2006-07                                               | 106.46          | 23.99   | 219.37 | 349.82 | 331.96  | 133.59  | 260.35 | 725.90  | 225.50         | 109.60  | 40.98   | 376.08  |
| 2007-08                                               | 281.24          | 67.59   | 201.12 | 549.95 | 388.17  | 148.79  | 217.37 | 754.33  | 106.93         | 81.20   | 16.25   | 204.38  |
| 2008-09                                               | 320.19          | 283.01  | 197.50 | 800.70 | 604.08  | 81.41   | 249.55 | 935.04  | 283.89         | -201.60 | 52.05   | 134.34  |
| 2009-10                                               | 396.76          | 232.32  | 270.92 | 900.00 | 158.30  | 318.69  | 316.28 | 793.27  | -238.46        | 86.37   | 45.36   | -106.73 |
| 2010-11                                               | 113.40          | 383.88  | 303.07 | 800.35 | -333.43 | -121.39 | 438.65 | -16.17  | -446.83        | -505.27 | 135.58  | -816.52 |
| 2011-12                                               | 201.19          | -101.38 | 101.79 | 201.60 | 192.08  | -15.41  | 18.99  | 195.66  | -9.11          | 85.97   | -82.80  | -5.94   |
| 2012-13                                               | 317.08          | -208.62 | 57.28  | 165.74 | -52.46  | 276.10  | -31.24 | 192.40  | -369.54        | 484.72  | -88.52  | 26.66   |
| 2013-14                                               | 352.80          | -112.40 | 41.66  | 282.06 | 56.66   | 307.86  | -65.73 | 298.79  | -296.14        | 420.26  | -107.39 | 16.73   |
| 2014-15                                               | -91.21          | 46.11   | 13.22  | -31.88 | 1214.73 | 25.36   | -43.39 | 1196.70 | 1305.94        | -20.75  | -56.61  | 1228.58 |
| 2015-16                                               | -13.47          | 7.92    | -27.64 | -33.19 | -311.61 | -141.45 | 17.24  | -435.82 | -298.14        | -149.37 | 44.88   | -402.63 |
| 2016-17                                               | -39.16          | 50.69   | 18.47  | 30.00  | -110.63 | -351.98 | 47.29  | -415.32 | -71.47         | -402.67 | 28.82   | -445.32 |

Figures as per Works Machinery & Rolling Stock Programmes of Pink Book-pt.I)

| Statement XII-A                                  |                |                 |             |                |                 |             |
|--------------------------------------------------|----------------|-----------------|-------------|----------------|-----------------|-------------|
| RATIO OF WMS BALANCE(IN %) TO CREDIT (WMS NORMS) |                |                 |             |                |                 |             |
| Rly/PUs                                          | 2015-16        |                 |             | 2016-17        |                 |             |
|                                                  | Balances       | Gross Credit    | Percentage  | Balances       | Gross Credit    | Percentage  |
| CR                                               | 13.42          | 1079.59         | 1.24        | -32.54         | 1224.40         | -2.66       |
| ER                                               | 38.11          | 1939.76         | 1.96        | 46.51          | 2109.67         | 2.20        |
| NR                                               | 88.47          | 763.54          | 11.59       | 56.32          | 1154.11         | 4.88        |
| NER                                              | 59.19          | 571.44          | 10.36       | 87.14          | 761.57          | 11.44       |
| NFR                                              | 7.70           | 311.23          | 2.47        | 11.41          | 251.85          | 4.53        |
| SR                                               | 85.10          | 1204.74         | 7.06        | 62.25          | 1385.68         | 4.49        |
| SCR                                              | 18.52          | 731.09          | 2.53        | 27.33          | 782.31          | 3.49        |
| SER                                              | 37.94          | 885.65          | 4.28        | 49.53          | 937.43          | 5.28        |
| WR                                               | 11.78          | 659.81          | 1.79        | 25.11          | 890.11          | 2.82        |
| ECR                                              | 389.77         | 217.86          | 178.91      | 408.82         | 143.30          | 285.29      |
| ECOR                                             | 0.44           | 204.18          | 0.22        | 0.34           | 233.27          | 0.15        |
| NCR                                              | 25.07          | 486.60          | 5.15        | 26.04          | 550.93          | 4.73        |
| NWR                                              | 6.93           | 440.83          | 1.57        | 6.27           | 517.20          | 1.21        |
| SEC                                              | 13.97          | 215.13          | 6.49        | 19.22          | 252.04          | 7.63        |
| SWR                                              | 10.87          | 395.45          | 2.75        | 16.49          | 640.34          | 2.58        |
| WCR                                              | 11.86          | 480.90          | 2.47        | -4.31          | 550.78          | -0.78       |
| <b>Total Rlys</b>                                | <b>819.14</b>  | <b>10587.80</b> | <b>7.74</b> | <b>805.93</b>  | <b>12384.99</b> | <b>6.51</b> |
| CLW                                              | -162.68        | 3592.06         | -4.53       | -215.39        | 3979.99         | -5.41       |
| DLW                                              | 102.97         | 4885.37         | 2.11        | -69.30         | 4522.05         | -1.53       |
| ICF                                              | 100.83         | 2882.76         | 3.50        | 89.81          | 3905.57         | 2.30        |
| RWF                                              | 77.97          | 1052.04         | 7.41        | 209.12         | 1139.95         | 18.34       |
| DMW                                              | 447.92         | 1163.31         | 38.50       | 79.58          | 1439.36         | 5.53        |
| RCF                                              | 85.92          | 2203.30         | 3.90        | 148.61         | 2398.78         | 6.20        |
| MCF                                              | 112.17         | 649.86          | 17.26       | 52.38          | 1230.26         | 4.26        |
| <b>Total PUs</b>                                 | <b>652.93</b>  | <b>16428.70</b> | <b>3.97</b> | <b>242.43</b>  | <b>18615.96</b> | <b>1.30</b> |
| <b>G.Total</b>                                   | <b>1472.07</b> | <b>27016.50</b> | <b>5.45</b> | <b>1048.36</b> | <b>31000.95</b> | <b>3.38</b> |

Source pink Book PT.II

## EFFICIENCY INDICATOR

## TURN OVER PERCENTAGE OF STORES BALANCES TO ISSUES

| YEAR    | Railway with Fuel |          |    | Railway without Fuel |         |    | Production units |          |    | Total with Fuel |          |    | (value in crores of Rs.)<br>Total without Fuel |          |    |
|---------|-------------------|----------|----|----------------------|---------|----|------------------|----------|----|-----------------|----------|----|------------------------------------------------|----------|----|
|         | Stores Balance    | Issues   | %  | Stores Balance       | Issues  | %  | Stores Balance   | Issues   | %  | Stores Balance  | Issues   | %  | Stores Balance                                 | Issues   | %  |
| 2006-07 | 1019.75           | 9825.39  | 10 | 655.95               | 4284.39 | 15 | 648.96           | 4814.62  | 13 | 1668.71         | 14640.01 | 11 | 1304.91                                        | 9099.01  | 14 |
| 2007-08 | 1280.84           | 10648.93 | 12 | 906.68               | 5026.38 | 18 | 828.19           | 6251.53  | 13 | 2109.03         | 16900.46 | 12 | 1734.87                                        | 11277.91 | 15 |
| 2008-09 | 1508.61           | 12767.75 | 12 | 889.54               | 6035.76 | 15 | 1239.39          | 7545.22  | 16 | 2748.00         | 20312.97 | 14 | 2128.93                                        | 13580.98 | 16 |
| 2009-10 | 1260.76           | 13322.90 | 9  | 791.95               | 6314.43 | 13 | 1490.80          | 8183.88  | 18 | 2751.56         | 21506.67 | 13 | 2282.75                                        | 14498.31 | 16 |
| 2010-11 | 1330.7            | 15303.51 | 9  | 870.09               | 7144.47 | 12 | 1230.48          | 8895.28  | 14 | 2561.18         | 24198.79 | 11 | 2100.57                                        | 16039.75 | 13 |
| 2011-12 | 1406.48           | 16643.75 | 8  | 961.01               | 7207.21 | 13 | 1348.03          | 9874.13  | 14 | 2754.51         | 26517.88 | 10 | 2309.04                                        | 17081.34 | 14 |
| 2012-13 | 1495.01           | 19023.77 | 8  | 1338.56              | 7618.77 | 18 | 1196.08          | 11487.18 | 10 | 2691.09         | 30510.95 | 9  | 2534.64                                        | 19105.95 | 13 |
| 2013-14 | 1262.15           | 24289.70 | 5  | 1302.3               | 8009.85 | 16 | 1361.63          | 12556.89 | 11 | 2623.78         | 36846.59 | 7  | 2663.93                                        | 20566.74 | 13 |
| 2014-15 | 2738.35           | 23821.08 | 11 | 1774.48              | 8693.47 | 20 | 1466.22          | 11703.10 | 13 | 4204.57         | 35524.18 | 12 | 3240.70                                        | 20396.57 | 16 |
| 2015-16 | 2455.46           | 18636.82 | 13 | 1933.19              | 8390.92 | 23 | 1228.91          | 14163.99 | 9  | 3684.37         | 32800.81 | 11 | 3162.10                                        | 22554.91 | 14 |
| 2016-17 | 2225.74           | 17875.35 | 12 | 1447.72              | 6927.11 | 21 | 643.58           | 13442.91 | 5  | 2869.32         | 31318.26 | 9  | 2091.30                                        | 20370.02 | 10 |

**Statement No XIV**

**TURN OVER PERCENTAGE ON ZONAL RAILWAYS AND PRODUCTION UNITS**

| Rlys/PUs   | with fuel |       |       |       |       |       | without fuel |       |       |       |       |       |
|------------|-----------|-------|-------|-------|-------|-------|--------------|-------|-------|-------|-------|-------|
|            | 11-12     | 12-13 | 13-14 | 14-15 | 15-16 | 16-17 | 11-12        | 12-13 | 13-14 | 14-15 | 15-16 | 16-17 |
| CR         | 7         | 4     | -5    | 1     | 2     | 1     | 13           | 15    | 8     | 7     | 7     | 8     |
| ER         | 1         | 6     | 8     | 9     | 9     | 15    | 0            | 7     | 11    | 13    | 12    | 20    |
| NR         | 6         | 1     | 3     | 9     | 10    | 13    | 14           | 7     | 7     | 31    | 37    | 25    |
| NER        | 7         | 1     | 2     | 16    | 6     | 7     | 19           | 16    | 16    | 13    | 16    | -1    |
| NFR        | 30        | 27    | 14    | 23    | 34    | 18    | 19           | 19    | 28    | 30    | 26    | -1    |
| SR         | 7         | 6     | 10    | 13    | 12    | 11    | 11           | 13    | 16    | 19    | 16    | 7     |
| SCR        | 6         | 7     | 7     | 8     | 7     | 5     | 8            | 10    | 14    | 11    | 12    | 10    |
| SER        | 12        | 15    | 15    | 15    | 23    | 27    | 21           | 24    | 23    | 24    | 36    | 44    |
| WR         | 9         | 5     | -1    | 6     | 10    | 6     | 26           | 22    | 14    | 16    | 22    | 18    |
| ECR        | 27        | 22    | 12    | 18    | 21    | 31    | 67           | 90    | 45    | 59    | 33    | 72    |
| ECoR       | 6         | 5     | 0     | 5     | 9     | 7     | 16           | 34    | 27    | 19    | 24    | 38    |
| NCR        | 14        | 23    | 23    | 18    | 37    | 39    | 12           | 31    | 24    | 19    | 44    | 46    |
| NWR        | 7         | 4     | -5    | 11    | 23    | 17    | 38           | 36    | 17    | 26    | 71    | 54    |
| SECR       | 8         | 11    | 6     | 6     | 9     | 1     | 8            | 12    | 8     | 8     | 10    | -4    |
| SWR        | 2         | 7     | 4     | 7     | 6     | 5     | -4           | 8     | 16    | 17    | 20    | 7     |
| WCR        | 6         | 8     | 10    | 10    | 13    | 17    | 3            | 24    | 19    | 16    | 18    | 27    |
| MR         | 108       | 124   | 96    | 72    | 88    | 81    | 108          | 124   | 96    | 72    | 88    | 81    |
| Total Rlys | 8         | 8     | 5     | 11    | 13    | 12    | 13           | 18    | 16    | 20    | 23    | 21    |
| CLW        | 11        | 7     | 9     | 14    | 10    | 1     | 11           | 7     | 9     | 14    | 10    | 1     |
| DLW        | 15        | 6     | 6     | 10    | 4     | -3    | 15           | 6     | 6     | 10    | 4     | -3    |
| ICF        | 12        | 13    | 16    | 12    | 11    | 7     | 12           | 13    | 16    | 12    | 11    | 7     |
| RWF        | 23        | 24    | 20    | 15    | 6     | 2     | 23           | 24    | 20    | 15    | 6     | 2     |
| DMW        | 8         | 7     | 8     | 8     | 8     | 8     | 8            | 7     | 8     | 8     | 8     | 8     |
| RCF        | 16        | 17    | 19    | 19    | 17    | 21    | 16           | 17    | 19    | 19    | 17    | 21    |
| Total PUs  | 14        | 10    | 11    | 11    | 9     | 5     | 14           | 10    | 11    | 13    | 9     | 5     |
| G.Total    | 10        | 9     | 7     | 13    | 11    | 9     | 14           | 13    | 13    | 16    | 14    | 10    |

Source Pink Book Pt.II 2018-19

| Statement No. XV                                                                            |                          |                        |       |                          |                        |       |                          |                        |       |                          |                        |       |                          |                        |       |                          |                        |       |
|---------------------------------------------------------------------------------------------|--------------------------|------------------------|-------|--------------------------|------------------------|-------|--------------------------|------------------------|-------|--------------------------|------------------------|-------|--------------------------|------------------------|-------|--------------------------|------------------------|-------|
| TURN OVER PERCENTAGE OF TOTAL INVENTORIES OF THE TOTAL PRODUCTION VALUE IN PRODUCTION UNITS |                          |                        |       |                          |                        |       |                          |                        |       |                          |                        |       |                          |                        |       |                          |                        |       |
| Value in Crores of Rs.                                                                      |                          |                        |       |                          |                        |       |                          |                        |       |                          |                        |       |                          |                        |       |                          |                        |       |
| Year                                                                                        | CLW                      |                        |       | DLW                      |                        |       | ICF                      |                        |       | DMW                      |                        |       | RWF                      |                        |       | RCF                      |                        |       |
|                                                                                             | Total Value of Inventory | Total Production Value | % age | Total Value of Inventory | Total Production Value | % age | Total Value of Inventory | Total Production Value | % age | Total Value of Inventory | Total Production Value | % age | Total Value of Inventory | Total Production Value | % age | Total Value of Inventory | Total Production Value | % age |
| 2011-12                                                                                     | 202.69                   | 1887.10                | 11    | 421.34                   | 2797.17                | 15    | 181.56                   | 1496.46                | 12    | 101.91                   | 1283.65                | 8     | 189.31                   | 826.16                 | 23    | 251.22                   | 1583.59                | 16    |
| 2012-13                                                                                     | 177.45                   | 2397.52                | 7     | 212.95                   | 3491.25                | 6     | 183.13                   | 1451.88                | 13    | 113.98                   | 1568.49                | 7     | 218.78                   | 910.23                 | 24    | 289.79                   | 1667.81                | 17    |
| 2013-14                                                                                     | 209.08                   | 2437.74                | 9     | 287.65                   | 4452.87                | 6     | 196.25                   | 1190.46                | 16    | 151.52                   | 1788.41                | 8     | 211.73                   | 1082.66                | 20    | 305.40                   | 1604.75                | 19    |
| 2014-15                                                                                     | 318.95                   | 2217.43                | 14    | 378.66                   | 3681.25                | 10    | 186.91                   | 1568.17                | 12    | 145.02                   | 1753.24                | 8     | 131.68                   | 895.94                 | 15    | 305.00                   | 1587.07                | 19    |
| 2015-16                                                                                     | 246.93                   | 2576.14                | 10    | 215.73                   | 4864.43                | 4     | 220.24                   | 1937.61                | 11    | 128.75                   | 1560.88                | 8     | 52.72                    | 949.21                 | 6     | 305.58                   | 1781.86                | 17    |
| 2016-17                                                                                     | 246.93                   | 2987.42                | 8     | 215.73                   | 4460.35                | 5     | 220.24                   | 2726.89                | 8     | 128.75                   | 1833.44                | 7     | 52.72                    | 681.08                 | 8     | 305.58                   | 2105.45                | 15    |

Sorce Pink Book Part.II 2018-19

## Statement No XVI

## VALUE OF SURPLUS STORES AS PER APPROPRIATION ACCOUNTS

(Value in lakhs of Rs.)

| RLY/PUs   | 14-15          |                |                | 15-16          |               |                | 16-17          |                 |                 |
|-----------|----------------|----------------|----------------|----------------|---------------|----------------|----------------|-----------------|-----------------|
|           | M              | D              | T              | M              | D             | T              | M              | D               | T               |
| CR        | 0.62           | 3.33           | 3.95           | 0.62           | 3.34          | 3.96           | 12.89          | 35.12           | 48.01           |
| ER        | 0.00           | 0.00           | 0.00           | 301.54         | 0.00          | 301.54         | 194.08         | 0.00            | 194.08          |
| NR        | 0.00           | 0.00           | 0.00           | 0.00           | 0.00          | 0.00           | 0.00           | 0.00            | 0.00            |
| NER       | 0.00           | 0.00           | 0.00           | 0.00           | 0.00          | 0.00           | 0.00           | 0.00            | 0.00            |
| NFR       | 7.83           | 0.00           | 7.83           | 7.40           | 0.00          | 7.40           | 4.13           | 0.00            | 4.13            |
| SR        | 0.00           | 0.00           | 0.00           | 0.00           | 0.00          | 0.00           | 0.00           | 0.00            | 0.00            |
| SCR       | 0.00           | 0.00           | 0.00           | 0.00           | 0.00          | 0.00           | 0.43           | 0.00            | 0.43            |
| SER       | 0.45           | 0.00           | 0.45           | 0.45           | 0.00          | 0.45           | 0.45           | 0.00            | 0.45            |
| WR        | 5.37           | 1764.63        | 1770.00        | 5.37           | 1106.54       | 1111.91        | 14.16          | 407.88          | 422.04          |
| ECR       | 0.00           | 0.00           | 0.00           | 0.00           | 0.00          | 0.00           | 0.00           | 0.00            | 0.00            |
| ECOR      | 0.00           | 0.00           | 0.00           | 0.00           | 0.00          | 0.00           | 0.00           | 0.00            | 0.00            |
| NCR       | 57.65          | 0.00           | 57.65          | 43.68          | 0.00          | 43.68          | 0.43           | 0.21            | 0.64            |
| NWR       | 772.46         | 0.00           | 772.46         | 448.85         | 0.00          | 448.85         | 0.40           | 0.00            | 0.40            |
| SEC       | 0.00           | 0.00           | 0.00           | 0.00           | 0.00          | 0.00           | 0.00           | 0.00            | 0.00            |
| SWR       | -0.09          | 0.00           | -0.09          | 0.00           | 0.00          | 0.00           | 0.00           | 0.00            | 0.00            |
| WCR       | 114.65         | -23.73         | 90.92          | 114.65         | -289.68       | -175.03        | 18.86          | -1707.63        | -1688.77        |
| Total Rly | <b>958.94</b>  | <b>1744.23</b> | <b>2703.17</b> | <b>922.56</b>  | <b>820.20</b> | <b>1742.76</b> | <b>245.83</b>  | <b>-1264.42</b> | <b>-1018.59</b> |
| CLW       | 0.01           | 0.35           | 0.36           | 0.01           | 0.44          | 0.45           | 0.01           | 0.44            | 0.45            |
| DLW       | 7.49           | 0.81           | 8.30           | 7.66           | 0.09          | 7.75           | 1.85           | 0.09            | 1.94            |
| ICF       | 0.27           | 73.45          | 73.72          | 0.27           | 57.54         | 57.81          | 0.00           | 69.35           | 69.35           |
| RWF       | 114.94         | 5.20           | 120.14         | 133.10         | 0.00          | 133.10         | 23.23          | 0.00            | 23.23           |
| DMW       | 0.00           | 0.00           | 0.00           | 818.75         | 0.00          | 818.75         | 562.00         | 0.00            | 562.00          |
| RCF       | 2500.00        | 0.00           | 2500.00        | 2560.00        | 0.00          | 2560.00        | 2710.00        | 0.00            | 2710.00         |
| Total PUs | <b>2622.71</b> | <b>79.81</b>   | <b>2702.52</b> | <b>3519.79</b> | <b>58.07</b>  | <b>3577.86</b> | <b>3297.09</b> | <b>69.88</b>    | <b>3366.97</b>  |
| G.Total   | <b>3581.65</b> | <b>1824.04</b> | <b>5405.69</b> | <b>4442.35</b> | <b>878.27</b> | <b>5320.62</b> | <b>3542.92</b> | <b>-1194.54</b> | <b>2348.38</b>  |

Source: Appropriation Accounts M-Moveable D-Dead T-Total

**Statement No. XVII**

**VALUE OF STORES TRANSACTIONS DURING 2015-16 & 2016-17**

**(Value in Crores of Rs)**

| Rly/PUs           | General Purchase as per St.39-A (Annual Statistical Statement) |                 |                 |                 | Closing Balance as per Appropriation A/c Pt. II on 31st March |               | Total Stores Closing Balance as per Annual Statistical Statement |                |
|-------------------|----------------------------------------------------------------|-----------------|-----------------|-----------------|---------------------------------------------------------------|---------------|------------------------------------------------------------------|----------------|
|                   | Value of Receipts                                              |                 | Value of Issues |                 |                                                               |               |                                                                  |                |
|                   | 2015-16                                                        | 2016-17         | 2015-16         | 2016-17         | 2015-16                                                       | 2016-17       | 2015-16                                                          | 2016-17        |
| 1                 | 2                                                              | 3               | 4               | 5               | 6                                                             | 7             | 8                                                                | 9              |
| CR                | 1382.11                                                        | 1397.13         | 1387.32         | 1332.69         | -21.91                                                        | -14.75        | 92.21                                                            | 145.87         |
| ER                | 1459.2                                                         | 1387.19         | 1473.95         | 1402.63         | 0.75                                                          | 0.74          | 67.85                                                            | 52.41          |
| NR                | 3116.66                                                        | 3290.09         | 3071.24         | 3181.59         | -8.65                                                         | 55.13         | 292.74                                                           | 351.1          |
| NER               | 806.77                                                         | 664.46          | 831.57          | 700.09          | 7.36                                                          | 3.24          | 160.61                                                           | 124.98         |
| NFR               | 926.53                                                         | 992.75          | 830             | 1003.39         | -8.41                                                         | -9.55         | 157.29                                                           | 159.32         |
| SR                | 1245.39                                                        | 1310.13         | 1315.98         | 1284.39         | 0.42                                                          | 45.62         | 116.53                                                           | 142.27         |
| SCR               | 1432.74                                                        | 1402.08         | 1476.24         | 1415.74         | 0.76                                                          | 4.01          | 105.69                                                           | 92.71          |
| SER               | 725.91                                                         | 669.89          | 737.53          | 750.29          | 2.35                                                          | 4.84          | 132.13                                                           | 51.73          |
| WR                | 1072.93                                                        | 991.45          | 1080.49         | 1062.81         | 0.11                                                          | 6.43          | 168.44                                                           | 97.08          |
| ECR               | 203.47                                                         | 214.64          | 216.4           | 207.58          | 0                                                             | 0             | 130.34                                                           | 144.87         |
| ECOR              | 800.91                                                         | 834.94          | 784.88          | 824.65          | 1.00                                                          | 0.74          | 85.62                                                            | 95.9           |
| NCR               | 915.34                                                         | 852.14          | 807.42          | 865.4           | 2.42                                                          | 30.65         | 253.73                                                           | 210.26         |
| NWR               | 376.8                                                          | 395.7           | 357.56          | 379.87          | 2.65                                                          | 1.60          | 37.43                                                            | 52.42          |
| SECR              | 269.97                                                         | 268.61          | 269.46          | 270.68          | 2.09                                                          | 4.57          | 76.17                                                            | 84.66          |
| SWR               | 899.96                                                         | 940.06          | 935.39          | 917.03          | 48.80                                                         | 24.68         | 92.07                                                            | 115.10         |
| WCR               | 825.5                                                          | 889.78          | 855.28          | 888.78          | -72.3                                                         | -64.44        | 118.04                                                           | 143.4          |
| MR                | 3.58                                                           | 7.5             | 5.52            | 10.59           | 0                                                             | 0             | 8.86                                                             | 262.99         |
| <b>Total Rlys</b> | <b>16463.77</b>                                                | <b>16508.54</b> | <b>16436.23</b> | <b>16498.20</b> | <b>-42.56</b>                                                 | <b>93.51</b>  | <b>2095.75</b>                                                   | <b>2327.07</b> |
| CLW               | 2619.15                                                        | 3046.06         | 2715.23         | 3066.88         | -18.04                                                        | -18.04        | 262.46                                                           | 172.33         |
| DLW               | 4966.1                                                         | 4174.14         | 5040.22         | 4231.75         | 25.95                                                         | 25.95         | 407.33                                                           | 105.39         |
| ICF               | 2011.64                                                        | 2828.62         | 1937.61         | 2726.89         | 24.81                                                         | 24.81         | 364.85                                                           | 411.38         |
| RWF               | 892.98                                                         | 695.61          | 956.99          | 697.22          | -4.63                                                         | -4.63         | 107.01                                                           | 284.15         |
| DMW               | 1688.75                                                        | 1789.47         | 1564.63         | 1810.24         | 0.00                                                          | 0.00          | 283.76                                                           | 354.46         |
| RCF               | 1764.91                                                        | 2035.14         | 1781.84         | 2105.45         | -1.90                                                         | -1.90         | 354.45                                                           | 5.85           |
| MCF               | 507.18                                                         | 921.45          | 492.92          | 888.86          | 0.00                                                          | 0.00          | 0                                                                | 0              |
| <b>Total PUs</b>  | <b>14450.71</b>                                                | <b>15490.49</b> | <b>14489.44</b> | <b>15527.29</b> | <b>26.19</b>                                                  | <b>26.19</b>  | <b>1779.86</b>                                                   | <b>1333.56</b> |
| <b>G.Total</b>    | <b>30914.48</b>                                                | <b>31999.03</b> | <b>30925.67</b> | <b>32025.49</b> | <b>-16.37</b>                                                 | <b>119.70</b> | <b>3875.61</b>                                                   | <b>3660.63</b> |

Source: Appropriation Accounts Pt.II

## Statement No XVII-A

**VALUE OF SCRAP SOLD**

(value in crores of Rs.)

| RLY/ PU            | 2013-14        | 2014-15        | 2015-16        | 2016-17        |
|--------------------|----------------|----------------|----------------|----------------|
| CR                 | 262.66         | 222.26         | 211.09         | 203.83         |
| ER                 | 241.69         | 234.66         | 172.40         | 166.16         |
| NR                 | 404.34         | 302.09         | 327.90         | 243.72         |
| NER                | 118.24         | 121.20         | 121.41         | 153.81         |
| NFR                | 82.27          | 49.21          | 70.08          | 115.48         |
| SR                 | 307.17         | 212.18         | 239.75         | 199.66         |
| SCR                | 290.00         | 352.83         | 220.74         | 223.31         |
| SER                | 127.35         | 240.64         | 190.05         | 167.49         |
| WR                 | 315.31         | 273.59         | 211.92         | 186.92         |
| ECR                | 229.11         | 169.04         | 140.63         | 80.44          |
| ECOR               | 90.80          | 61.42          | 68.00          | 101.44         |
| NCR                | 288.31         | 253.83         | 168.85         | 156.95         |
| NWR                | 188.77         | 133.92         | 125.74         | 131.60         |
| SECR               | 119.94         | 153.73         | 145.32         | 230.65         |
| SWR                | 75.71          | 98.71          | 68.48          | 57.44          |
| WCR                | 220.18         | 216.53         | 177.89         | 157.84         |
| Metro              | 2.20           | 3.32           | 3.20           | 1.75           |
| <b>Total Riys</b>  | <b>3364.05</b> | <b>3099.16</b> | <b>2663.45</b> | <b>2578.49</b> |
| CLW                | 8.91           | 3.64           | 4.15           | 5.14           |
| DLW                | 5.91           | 7.90           | 7.19           | 4.62           |
| ICF                | 26.07          | 31.52          | 19.86          | 18.70          |
| RWF                | 20.59          | 24.84          | 38.90          | 25.31          |
| DMW                | 53.40          | 56.50          | 48.95          | 44.83          |
| RCF                | 16.17          | 24.24          | 17.75          | 14.51          |
| MCF                | 0.00           | 0.00           | 1.01           | 2.55           |
| RWP/BELA           | 0.00           | 0.00           | 0.00           | 0.74           |
| <b>Total (PUs)</b> | <b>131.05</b>  | <b>148.64</b>  | <b>137.81</b>  | <b>116.40</b>  |
| <b>Grand Total</b> | <b>3495.10</b> | <b>3247.80</b> | <b>2801.26</b> | <b>2694.89</b> |

## Statement No. XVIII

## SUPPLY OF UNIFORMS ON THE RAILWAYS

(Value in crores of Rs.)

| RAILWAY      | SUMMER       |              |              |              | WINTER       |              |              |              |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|              | 2013-14      | 2014-15      | 2015-16      | 2016-17      | 2013-14      | 2014-15      | 2015-16      | 2016-17      |
| CR           | 3.49         | 3.85         | 4.83         | 7.14         | 0.88         | 1.70         | 1.37         | 1.82         |
| ER           | 2.49         | 5.53         | 3.09         | 2.56         | 0.95         | 1.19         | 0.76         | 0.77         |
| NR           | 5.62         | 6.09         | 4.84         | 4.49         | 4.64         | 4.88         | 4.36         | 4.32         |
| NER          | 1.95         | 1.78         | 3.14         | 1.84         | 0.98         | 0.54         | 0.32         | 0.5          |
| NFR          | 0.65         | 2.10         | 1.85         | 0.84         | 0.89         | 1.94         | 1.10         | 0.29         |
| SR           | 0.52         | 2.76         | 0.69         | 2.99         | 0.00         | 0.01         | 0.00         | 0.03         |
| SCR          | 3.37         | 1.78         | 3.50         | 1.83         | 0.00         | 0.90         | 0.83         | 0.00         |
| SER          | 1.82         | 0.73         | 1.48         | 0.96         | 0.99         | 0.61         | 0.46         | 0.45         |
| WR           | 2.50         | 2.11         | 1.99         | 1.87         | 1.88         | 3.40         | 1.63         | 1.38         |
| ECR          | 6.06         | 1.91         | 3.13         | 1.47         | 2.05         | 1.36         | 1.19         | 2.5          |
| ECoR         | 1.12         | 1.14         | 0.79         | 1.06         | 0.33         | 0.77         | 0.92         | 0.28         |
| NCR          | 3.62         | 2.22         | 1.69         | 1.78         | 1.49         | 2.02         | 1.89         | 1.83         |
| NWR          | 1.75         | 1.97         | 2.13         | 2.23         | 1.22         | 1.42         | 1.18         | 1.35         |
| SECR         | 1.39         | 1.57         | 2.13         | 2.28         | 0.40         | 0.66         | 0.72         | 1.47         |
| SWR          | 1.45         | 0.68         | 1.84         | 0.16         | 0.76         | 0.48         | 0.00         | 0.00         |
| WCR          | 3.56         | 2.74         | 1.46         | 2.49         | 2.03         | 1.30         | 1.72         | 1.21         |
| MR           | 0.08         | 0.08         | 0.04         | 0.00         | 0.04         | 0.04         | 0.01         | 0            |
| DLW          | 0.00         | 0.00         | 0.52         | 0.57         | 0.00         | 0.00         | 0.04         | 0.03         |
| RCF          | 0.00         | 6.73         | 6.99         | 1.08         | 0.00         | 0.00         | 0.00         | 0.00         |
| <b>TOTAL</b> | <b>41.44</b> | <b>45.77</b> | <b>46.13</b> | <b>37.64</b> | <b>19.53</b> | <b>23.22</b> | <b>18.50</b> | <b>18.23</b> |

Information from Railways

| Statement No. XIX                                                       |                            |              |            |                                 |      |                             |       |                                       |                            |                               |                               |                                 |                  |                      |                    |                        |                      |
|-------------------------------------------------------------------------|----------------------------|--------------|------------|---------------------------------|------|-----------------------------|-------|---------------------------------------|----------------------------|-------------------------------|-------------------------------|---------------------------------|------------------|----------------------|--------------------|------------------------|----------------------|
| PERFORMANCE STATEMENT OF PRINTING & STATIONERY ORGANISATION ON RAILWAYS |                            |              |            |                                 |      |                             |       |                                       |                            |                               |                               |                                 |                  |                      |                    |                        |                      |
| Year                                                                    | Capital Outlay (Lacs) (Rs) | No. of Staff |            | Production                      |      |                             |       |                                       |                            | Tickets Board (Metric Tonnes) | Value of work done (Lacs Rs.) | Value of outside work (Lacs Rs) | Cost of DFC imp. | Cost of 1000 tickets | Book & Form Depots |                        |                      |
|                                                                         |                            | Press es     | B&F Depots | General Printing A2 Imp. (lacs) | Item | Printed Card Tickets (Lacs) | Item  | Blank Card Tickets fabricate d (Lacs) | All items (Metric Tonnes ) |                               |                               |                                 |                  |                      | Items Stocked      | Receipts (lacs of Rs.) | Issues (lacs of Rs.) |
| 1                                                                       | 2                          | 3            | 4          | 5                               | 5A   | 6                           | 6A    | 7                                     | 8                          | 9                             | 10                            | 10A                             | 11               | 12                   | 13                 | 14                     | 15                   |
| CENTRAL RAILWAY                                                         |                            |              |            |                                 |      |                             |       |                                       |                            |                               |                               |                                 |                  |                      |                    |                        |                      |
| 2014-15                                                                 | 277                        | 415          | 107        | 456                             | 1536 | 171                         | 4105  | 178                                   | 425                        | 27                            | 1591                          | 152                             | 3489             | 1942                 | 469                | 867                    | 974                  |
| 2015-16                                                                 | 1436                       | 332          | 59         | 513                             | 1647 | 155                         | 3429  | 162                                   | 602                        | 48                            | 2111                          | 148                             | 3100             | 2707                 | 469                | 1140                   | 1151                 |
| 2016-17                                                                 | 1436                       | 405          | 100        | 623                             | 1256 | 110                         | 2923  | 124                                   | 525                        | 20                            | 3150                          | 116                             | 2972             | 3558                 | 469                | 1046                   | 1050                 |
| EASTERN RAILWAY                                                         |                            |              |            |                                 |      |                             |       |                                       |                            |                               |                               |                                 |                  |                      |                    |                        |                      |
| 2014-15                                                                 | 3015                       | 520          | 140        | 608                             | 3239 | 280                         | 3854  | 366                                   | 462                        | 44                            | 2620                          | 0                               | 3541             | 2382                 | 604                | 908                    | 892                  |
| 2015-16                                                                 | 2871                       | 437          | 137        | 894                             | 3291 | 273                         | 4352  | 297                                   | 613                        | 46                            | 3107                          | 0                               | 2346             | 2435                 | 601                | 1184                   | 1181                 |
| 2016-17                                                                 | 3246                       | 422          | 132        | 866                             | 3243 | 301                         | 5864  | 249                                   | 788                        | 8                             | 3282                          | 0                               | 3019             | 2365                 | 604                | 1287                   | 1287                 |
| NORTHERN RAILWAY                                                        |                            |              |            |                                 |      |                             |       |                                       |                            |                               |                               |                                 |                  |                      |                    |                        |                      |
| 2014-15                                                                 | 275                        | 349          | 101        | 558                             | 366  | 303                         | 10443 | 336                                   | 362                        | 40                            | 1451                          | 69                              | 2209             | 386                  | 482                | 1083                   | 1087                 |
| 2015-16                                                                 | 275                        | 332          | 94         | 592                             | 425  | 312                         | 10919 | 318                                   | 369                        | 36                            | 1753                          | 84                              | 2540             | 444                  | 468                | 1728                   | 1413                 |
| 2016-17                                                                 | 275                        | 314          | 105        | 617                             | 335  | 330                         | 9708  | 323                                   | 305                        | 38                            | 1947                          | 79                              | 2652             | 533                  | 470                | 865                    | 1069                 |
| NORTH EASTERN RAILWAY                                                   |                            |              |            |                                 |      |                             |       |                                       |                            |                               |                               |                                 |                  |                      |                    |                        |                      |
| 2014-15                                                                 | 98                         | 268          | 36         | 211                             | 697  | 209                         | 5157  | 216                                   | 222                        | 24                            | 693                           | 7                               | 1086             | 2670                 | 693                | 314                    | 329                  |
| 2015-16                                                                 | 82                         | 239          | 45         | 218                             | 749  | 154                         | 3832  | 178                                   | 196                        | 23                            | 677                           | 12                              | 940              | 2809                 | 694                | 598                    | 439                  |
| 2016-17                                                                 | 81                         | 204          | 28         | 159                             | 654  | 133                         | 3440  | 147                                   | 210                        | 19                            | 725                           | 20                              | 1245             | 3600                 | 694                | 317                    | 310                  |
| NOTHEAST FRONTIER RAILWAY                                               |                            |              |            |                                 |      |                             |       |                                       |                            |                               |                               |                                 |                  |                      |                    |                        |                      |
| 2014-15                                                                 | 245                        | 121          | 63         | 301                             | 1505 | 55                          | 356   | 0                                     | 136                        | 0                             | 536                           | 0                               | 818              | 312                  | 690                | 536                    | 531                  |
| 2015-16                                                                 | N.A.                       |              |            |                                 |      |                             |       |                                       |                            |                               |                               |                                 |                  |                      |                    |                        |                      |
| 2016-17                                                                 | 248                        | 104          | 63         | 291                             | 1499 | 102                         | 356   | 0                                     | 129                        | 0                             | 473                           | 0                               | 820              | 315                  | 690                | 536                    | 531                  |
| SOUTHERN RAILWAY                                                        |                            |              |            |                                 |      |                             |       |                                       |                            |                               |                               |                                 |                  |                      |                    |                        |                      |
| 2014-15                                                                 | 1560                       | 248          | 22         | 792                             | 1502 | 195                         | 3003  | 195                                   | 300                        | 110                           | 992                           | 20                              | 1203             | 1052                 | 586                | 357                    | 163                  |
| 2015-16                                                                 | 898                        | 217          | 22         | 792                             | 1502 | 231                         | 3003  | 16                                    | 216                        | 125                           | 806                           | 92                              | 1134             | 1052                 | 709                | 311                    | 445                  |
| 2016-17                                                                 | 1821                       | 187          | 14         | 797                             | 1071 | 214                         | 2887  | 214                                   | 810                        | 272                           | 904                           | 9                               | 1134             | 1106                 | 482                | 558                    | 601                  |
| SOUTH CENTRAL RAILWAY                                                   |                            |              |            |                                 |      |                             |       |                                       |                            |                               |                               |                                 |                  |                      |                    |                        |                      |
| 2014-15                                                                 | 488                        | 310          | 23         | 765                             | 3646 | 141                         | 3503  | 148                                   | 527                        | 17                            | 1189                          | 112                             | 1528             | 935                  | 589                | 257                    | 253                  |
| 2015-16                                                                 | 26                         | 243          | 21         | 758                             | 3431 | 184                         | 4731  | 190                                   | 308                        | 22                            | 1250                          | 23                              | 1618             | 700                  | 670                | 318                    | 284                  |
| 2016-17                                                                 | 26                         | 241          | 21         | 613                             | 1915 | 45                          | 1613  | 49                                    | 248                        | 6                             | 1564                          | 17                              | 2555             | 700                  | 652                | 287                    | 296                  |
| SOUTH EASTERN RAILWAY                                                   |                            |              |            |                                 |      |                             |       |                                       |                            |                               |                               |                                 |                  |                      |                    |                        |                      |
| 2014-15                                                                 | 183                        | 177          | 85         | 343                             | 720  | 102                         | 1950  | 108                                   | 122                        | 12                            | 870                           | 0                               | 761              | 4117                 | 67                 | 749                    | 558                  |
| 2015-16                                                                 | 183                        | 163          | 71         | 401                             | 753  | 79                          | 1706  | 84                                    | 81                         | 10                            | 446                           | 0                               | 1114             | 4528                 | 68                 | 470                    | 458                  |
| 2016-17                                                                 | 163                        | 80           | 61         | 452                             | 620  | 0                           | 0     | 0                                     | 120                        | 0                             | 5026                          | 0                               | 1119             | 2400                 | 70                 | 232                    | 307                  |
| WESTERN RAILWAY                                                         |                            |              |            |                                 |      |                             |       |                                       |                            |                               |                               |                                 |                  |                      |                    |                        |                      |
| 2014-15                                                                 | 127                        | 233          | 15         | 826                             | 978  | 62                          | 1688  | 0                                     | 505                        | 0                             | 1105                          | 191                             | 1500             | 2100                 | 978                | 336                    | 1296                 |
| 2015-16                                                                 | 126                        | 209          | 11         | 699                             | 638  | 47                          | 1101  | 0                                     | 481                        | 0                             | 1197                          | 232                             | 1710             | 2670                 | 978                | 308                    | 1084                 |
| 2016-17                                                                 | 112                        | 196          | 10         | 609                             | 801  | 30                          | 667   | 0                                     | 599                        | 0                             | 1347                          | 12                              | 2220             | 3558                 | 978                | 390                    | 1347                 |
| NORTH WESTERN RAILWAY                                                   |                            |              |            |                                 |      |                             |       |                                       |                            |                               |                               |                                 |                  |                      |                    |                        |                      |
| 2014-15                                                                 | 45                         | 29           | 7          | 62                              | 1121 | 0                           | 0     | 0                                     | 47                         | 0                             | 198                           | 10                              | 3153             | 0                    | 332                | 136                    | 141                  |
| 2015-16                                                                 | 42                         | 27           | 7          | 73                              | 1820 | 0                           | 0     | 0                                     | 63                         | 0                             | 183                           | 5                               | 3426             | 0                    | 365                | 95                     | 88                   |
| 2016-17                                                                 | 42                         | 27           | 7          | 73                              | 1820 | 0                           | 1820  | 0                                     | 4054                       | 0                             | 183                           | 5                               | 3426             | 0                    | 365                | 95                     | 88                   |