

Government of India  
Ministry of Railways  
(Railway Board)

**A COMPENDIUM OF  
STATISTICAL INFORMATION ON  
MATERIALS MANAGEMENT- 2020**

ISSUED BY STORES DIRECTORATE

## **PREFACE**

Compendium of Statistical information on the performance of the Materials Management Department on the Railways was first brought out in the year 1977.

The compendium was welcomed by all and was found to be extremely useful in the Railways to readily obtain the vital statistics on Materials Management. Further healthy competitive spirit was generated all round, apprising the staff at all levels towards better productivity.

The compendium has since been published every year and presents an account of responsibilities and results by the Materials Management Department, in fulfilling the prime objective of maximum service with minimum inventories.

All suggestions for improvement of the Compendium are welcome.

**Additional Member (Rly. Stores)**  
Ministry of Railways  
Railway Board

## CONTENTS

| Statement No. | Subject                                                                                                                | Page No. |
|---------------|------------------------------------------------------------------------------------------------------------------------|----------|
|               | Preface                                                                                                                | (i)      |
|               | Organization Chart                                                                                                     | (ii)     |
|               | Introduction                                                                                                           | 1-2      |
| I             | Vital statistics pertaining to Indian Railways indicating the growth and its impact on inventory/materials management. | 3        |
| II            | Purchase of fuel/Stores and other supplies                                                                             | 4        |
| III           | Purchases                                                                                                              | 5        |
| IV            | Imported and indigenous content of Railways purchases                                                                  | 5        |
| IV A          | Purchases by the Railways                                                                                              | 6        |
| V             | Total purchases and sources of procurement                                                                             | 7        |
| VI            | Distribution Depots on Railways                                                                                        | 7        |
| VII           | Total Purchases including fuel                                                                                         | 8        |
| VIII          | Total Staff strength on the Railways stores depot vis-a-vis on the Railways as on 31.3.2019 and 31.3.2020.             | 9        |
| IX (A-C)      | Break up of staff of stores deptt. Permanent/Temporary                                                                 | 10-12    |
| X             | Inventory balances on Railways/Production Units                                                                        | 13       |
| XI            | Inventory balances on Zonal Railways/Production Units as on 31.3.2019 and 31.3.2020.                                   | 14       |
| XI A          | Statement of stores balances and issues during 31.3.2019 and 31.3.2020                                                 | 15       |
| XI B          | Statement of inventories Net during 2019-20                                                                            | 16       |
| XI C          | Purchase Suspense on Railways/Production Units                                                                         | 17       |
| XII           | Excess/Savings under Inventories over budget estimates                                                                 | 18       |
| XII A         | Ratio of WMS Balances (in % to credit)                                                                                 | 19       |
| XIII          | Efficiency indicator turn over percentage of Stores balances to issues.                                                | 20       |
| XIV           | Turn over percentage on Zonal Railways and Production Units.                                                           | 21       |
| XV            | Turn over percentage of total inventories to the total production value in the production units.                       | 22       |
| XVI           | Value of surplus stores as per appropriation accounts                                                                  | 23       |
| XVII          | Value of Stores Transactions during 31.3.2019 and 31.3.2020 and balances held on 31st March, respectively.             | 24       |
| XVII (A)      | Value of Scrap Sold                                                                                                    | 25       |
| XVIII         | Discontinued.                                                                                                          | 26       |
| XIX           | Printing & Stationary organization and statistics thereof.                                                             | 27       |

**MINISTER FOR RAILWAYS**  
 ↓  
**CHAIRMAN RAILWAY BOARD & CEO**  
 ↓  
**MEMBER (T&RS)**  
 ↓  
**ADDITIONAL MEMBERS (RAILWAY STORES)**  
 ↓  
**EXECUTIVE DIRECTORS (RAILWAY STORES)**

|                                                                       |                                                    |                                                                                 |                               |
|-----------------------------------------------------------------------|----------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------|
| Policy Directive to Zonal Railways & Production Units & Co-ordination | Diesel, Elec. Loco, EMU Car Shed Depots Scrap Yard | IRON & STEEL CELL KOLKATA                                                       | Liaison with other Ministries |
| ↓                                                                     | Cutting up Yards for Condemned rolling stock       |                                                                                 |                               |
| General Manager                                                       | Printing Press                                     |                                                                                 |                               |
| ↓                                                                     |                                                    |                                                                                 |                               |
| Principal Chief Material Manager                                      |                                                    | Liaison with steel Plants for Supply of steel to Railways and Production Units. |                               |
| Purchase (HQ) Organisation                                            | Computerisation                                    |                                                                                 |                               |
| Inventory Control (HQ) Cell                                           | <b>CENTRALISED PURCHASE</b>                        |                                                                                 |                               |
|                                                                       |                                                    | <b>INVENTORY CONTROL</b>                                                        |                               |
| Budgetary Control                                                     | Rolling Stock (Complete units)                     | ↓                                                                               |                               |
| Sales Organisation                                                    | POL, Steel, Wheels, Axles                          |                                                                                 |                               |
|                                                                       |                                                    | Monitoring of inventory Performance & issue of policy Directives.               |                               |
| General Depot                                                         |                                                    |                                                                                 |                               |
| Workshop Depots                                                       |                                                    |                                                                                 |                               |

## INTRODUCTION

The efficiency of a management particularly, in a vast organization like Railways largely depends upon the effective utilization of resources viz. men, materials money and machines. Of these, money and materials, are to a substantial extent managed by the Stores Department. It has been well recognized that efficient information system that monitors the utilization of resources is so vital to an undertaking that it can be considered as the fifth resource.

This booklet attempts to bring in the vital information that will project realistically the work done by the Materials Management Organisation (the Stores Department) on the Railways and presents a comparative picture of the growth over the last few years. The far reaching changes that have been brought about in this department in the procedures, methods of management and its efficiency have been demonstrated through this compendium. From a small organisation with purchase of Rs 82 crores in 1950-51, the department has phenomenal growth over the years, the purchases touching Rs.63844 crores in 2019-20.

The Inventory Control method and the Data Processing Techniques adopted have amply demonstrated the efficient management of resources without in any way affecting the service level for the various activities viz. repairs, maintenance, construction and production of new rolling stock. The performance of the consuming departments is an indirect indication of the efficiency with which the supply lines have been kept up.

**Statement No. I** This Statement demonstrates the growth of the Indian Railways in respects of the Capital at charge, the number of rolling stock assets the traffic handled and the corresponding stores purchased and the effect of the successive percentage of stores balances to the Annual Issues have been brought down from about 75% in the beginning of the first Plan to 6% at present, in spite of increase of purchases from Rs. 82 crores to Rs. 63844 crores.

**Statement No. II.** A broad classification of purchase expenditure fuel, operation/maintenance of rolling stock, production of rolling stock, is given in this statement.

**Statement No. III** This Statement indicates the gradual reduction of the percentage of value of stores imported over the years. This reduction has been achieved in spite of the tremendous modernization that has been taken place on the Indian Railways in the methods of traction, sophisticated signaling communication. Efforts towards indigenization of the imported stores are continuing with the necessary vigour.

**Statement No. IV** This statement shows the spectrum of stores purchased by the Railways from year to year along with the value of imported stores. From the year 1980 the exclusive items of the Railway previously procured through Ministry of Supply are being procured by the Railways, part of them centrally through the Railway Board.

**Statement No. IVA-** This Statement indicates the value of stores imported direct and purchased in India and the value of stores of Indian manufacture of indigenous origin.

**Statement No. V-** This statement indicates total purchases made and the sources of procurements along with percentage viz. directly by Railways themselves, Railway Board and through GeM.

**Statement No. VI-** This Statement shows the number of stores Depots on the various Zonal Railways along with the number of items stocked.

The distribution of major, medium and small depots is also indicated. This includes only the depots under the control of the Stores Department.

**Statement of No. VII-** This Statement indicates the value of purchases routed through stores Department.

**Statement No .VIII-** This statement indicates the staff strength on the Railway including Production Units category-wise in juxta-position to that in the Stores Department.

**Statement No .IX-** The distribution of the staff given in statement VIII on the Zonal Railways and their break-up in various categories/classification is presented in this statement.

**Statement No. X-** This Statement reflects a comparative position of balances under three suspense heads viz. Stores, W.M.S. & Misc. Advs. over the past few years.

**Statement No XI-** This statement indicates the inventory balances as on 31.3.2019 to 31.3.2020 in respect of various Zonal Railways and the Production Units.

**Statement No. XI-A -** This Statement indicates the Stores Balances and Issues during 2018-19 & 2019-20.

**Statement No. XI-B-** This statement indicates the inventories during 2019-20 actual vis-a-vis RE 2019-20.

**Statement No. XI-C** This Statement gives the detailed position of outstanding Purchase Suspense Railway-wise for the last three years.

**Statement No. XII-** This Statement indicates gradual improvement in the inventory management as effected by the control over the integrated inventory budget.

**Statement No. XII-A** This statement shows ratio of WMS balance (in%) to credit (WMS Norms).

**Statement No. XIII-** The efficiency indicator viz the turn over percentage of stores balances to annual issues as presented in the Statement both in terms of balances with fuel and without fuel given in this statement.

**Statement No. XIV.** The break-up of the turn-over-ratio in various Railways is presented in this statement for purpose of inter-railway comparison.

**Statement XV -**In respect of Production Units which are the major workshop, this statement indicates the turnover percentage with respect to the total production value as generally worked out in a manufacturing organization.

**Statement XVI-** This statement indicates the comparative position of Surplus Stores on the Railways for the last 3 years period.

**Statement No. XVII-** This statement indicates the value of Stores transactions for last 2 years .

**Statement No. XVII-A** The performance of Railways in regard to Stores Transactions and the scrap held at the end of the financial year is given in this statement.

**Statement No. XVIII-** The statement regarding distribution of uniforms on Indian Railways has been discontinued. Supply of Uniforms to all eligible employees has been discontinued vide Railway Board letter no. PC-VII/2017/1/7/5/7 dated 03.10. 2017.

**Statement No. XIX-** The value of Assets, productivity raw material used and the value of production of the Printing Presses of the Zonal Railways is presented in this statement.

## STATEMENT-I

## VITAL STATISTICS PERTAINING TO INDIAN RAILWAYS INDICATING GROWTH &amp; ITS IMPACT ON INVENTORIES/MATERIALS MANAGEMENT

| Assets                                            | 2012-13  | 2013-14  | 2014-15 | 2015-16 | 2016-17  | 2017-18  | 2018-19  | 2019-20  |
|---------------------------------------------------|----------|----------|---------|---------|----------|----------|----------|----------|
| Capital at Charge(in Cr. Of Rs.)                  | 183488   | 208844   | 242117  | 275135  | 302458   | 324726   | 348602   | 374592   |
| Total Investment( in Cr. Of Rs.)                  | 289375   | 324662   | 368758  | 419124  | 471776   | 517324   | 573642   | 640408   |
| <b>Rolling stock-locomotives</b>                  |          |          |         |         |          |          |          |          |
| Steam                                             | 43       | 43       | 43      | 39      | 39       | 39       | 39       | 39       |
| Diesel                                            | 5345     | 5633     | 5714    | 5869    | 6023     | 6086     | 6049     | 5898     |
| Electric                                          | 4568     | 4823     | 5016    | 5214    | 5399     | 5639     | 6059     | 6792     |
| <b>Coaching Stock</b>                             |          |          |         |         |          |          |          |          |
| Passenger Carriages                               | 48037    | 50194    | 51798   | 53140*  | 55130*   | 55749    | 57134    | 57121    |
| Electric Multiple Unit Coaches                    | 9184     | 9371     | 9725    | 10210   | 10617*   | 11246    | 12315    | 13234    |
| Rail Cars                                         | 35       | 35       | 35      | 31      | 30       | 21       | 24       | 23       |
| Other Coaching Vehicles                           | 6614     | 6792     | 7000    | 6704*   | 6699     | 6499     | 6406     | 6611     |
| Wagons                                            | 244731   | 252833*  | 254006  | 251295* | 277992*  | 279308   | 289175*  | 293011   |
| <b>Volume Traffic- Passengers</b>                 |          |          |         |         |          |          |          |          |
| Traffic                                           |          |          |         |         |          |          |          |          |
| Passengers Kms.(In Million)                       | 1098103  | 1140412* | 1147190 | 1143039 | 1149835  | 1177699  | 1157174  | 1050738  |
| <b>Goods Traffic-</b>                             |          |          |         |         |          |          |          |          |
| <b>Tonnes originating(in Million)</b>             |          |          |         |         |          |          |          |          |
| Total Traffic                                     | 1014.15  | 1058.81  | 1101.09 | 1108.62 | 1110.95  | 1162.64  | 1225.29  | 1212.22  |
| Net Tonnes Kms.(in Million)                       | 692637   | 666728   | 682612  | 655605  | 620858   | 693281   | 738923   | 708034   |
| <b>Qty. of Fuel consumed by Locos</b>             |          |          |         |         |          |          |          |          |
| Coal(in thousands of Tonnes)                      | 1        | 1        | 1       | 1       | 1        | 1        | 1        | 1        |
| Diesel Oil(In Kilolitres)                         | 2699616  | 2789259* | 2856190 | 2874530 | 2792963* | 2778431  | 274901   | 2379865  |
| Electric(KMWH)                                    | 13853    | 15169*   | 15743   | 15701   | 15666    | 16632    | 17682    | 18410    |
| <b>Stores Purchases(In Cr. Of Rs.)</b>            |          |          |         |         |          |          |          |          |
| Indigenous                                        | 33780    | 40258    | 41351   | 41802   | 41854    | 48495    | 61078    | 63052    |
| Total                                             | 36027    | 42447    | 42764   | 43131   | 43347    | 49485    | 62134    | 63743    |
| <b>Operating Review &amp; Exp.(in cr. Of Rs.)</b> |          |          |         |         |          |          |          |          |
| Revenue-gross receipts                            | 126180   | 143214   | 161017  | 168380  | 165382   | 178930   | 190507   | 174695   |
| Working expenses & Misc. expenses                 | 112565   | 131465   | 144179  | 149151  | 160469   | 177264   | 186734   | 173105   |
| Dividend to General revenue                       | 5349     | 8009     | 9174    | 8723    | 0        | 0        | 0        | 0        |
| Surplus(+) Deficit(-)                             | 8266.25  | 3740.4   | 7665    | 10506   | 4913     | 1666     | 3774     | 1590     |
| Stores Balances at the end of yr.(in Cr. of Rs.)  | 2691.09  | 2624     | 4205    | 3684    | 2869     | 2917.5   | 2727.96  | 2885.27  |
| Annual Issues from stores depots(with fuel)       | 30510.95 | 36847    | 35524   | 32801   | 31318    | 37341.03 | 46195.64 | 49673.76 |
| Turnover % of stores balance to annual Issues     | 9%       | 7%       | 12%     | 11%     | 9%       | 8%       | 6%       | 6%       |

Source of information:(1) Indian Railway Annual Report &amp; Accounts 2019-20 (2) Indian Railway Year Book 2019-20, \*revised

# PURCHASE OF FUEL STORES AND OTHER SUPPLIES

|                                          |          |            |          |          |            |          |          |            | (St.II)                  |
|------------------------------------------|----------|------------|----------|----------|------------|----------|----------|------------|--------------------------|
|                                          |          |            |          |          |            |          |          |            | (Values in Crores of Rs) |
|                                          | 2017-18  |            |          | 2018-19  |            |          | 2019-20  |            |                          |
|                                          | IMPORTED | INDIGENOUS | TOTAL    | IMPORTED | INDIGENOUS | TOTAL    | IMPORTED | INDIGENOUS | TOTAL                    |
| 1 Steam loco parts & Fittings            | 0.07     | 12.33      | 12.40    | 0.00     | 3.52       | 3.52     | 0.09     | 4.72       | 4.81                     |
| 2 Diesel loco parts & Fitting            | 508.72   | 7346.56    | 7855.28  | 426.93   | 3452.33    | 3879.26  | 225.18   | 3336.87    | 3562.05                  |
| 3 Electric loco parts & Fitting          | 120.57   | 4132.56    | 4253.13  | 180.47   | 10431.97   | 10612.44 | 207.61   | 10520.60   | 10728.21                 |
| 4 Carriage, Wagon, EMU parts & fittings  | 228.36   | 9570.62    | 9798.98  | 268.93   | 13201.85   | 13470.78 | 141.82   | 20083.17   | 20224.99                 |
| 5 Electric Stores                        | 17.48    | 1978.37    | 1995.85  | 0.21     | 2470.25    | 2470.46  | 25.45    | 2247.01    | 2272.46                  |
| 6 Signal & Telecommunication Stores      | 9.03     | 1445.97    | 1455.00  | 1.39     | 1963.08    | 1964.47  | 42.06    | 1839.59    | 1881.65                  |
| 7 P.W. materials                         | 16.49    | 2842.62    | 2859.11  | 94.04    | 3699.86    | 3793.90  | 6.73     | 2691.05    | 2697.78                  |
| 8 Engineering Stores                     | 14.26    | 330.78     | 345.04   | 17.72    | 495.33     | 513.05   | 54.40    | 373.26     | 427.66                   |
| 9 Abrasives, tools, hardwars etc.        | 4.27     | 135.17     | 139.44   | 0.00     | 154.74     | 154.74   | 3.87     | 113.24     | 117.11                   |
| 10 Brushes, Brushware etc.               | 0.00     | 13.24      | 13.24    | 0.00     | 21.06      | 21.06    | 11.86    | 105.63     | 117.49                   |
| 11 India rubber leather canvas etc.      | 0.00     | 153.60     | 153.60   | 0.22     | 156.82     | 157.04   | 1.65     | 188.08     | 189.73                   |
| 12 Electrodes and welding accessories    | 1.97     | 73.87      | 75.84    | 0.00     | 135.10     | 135.10   | 6.98     | 125.31     | 132.29                   |
| 13 Paints, enamel and varnishes          | 5.77     | 127.49     | 133.26   | 0.08     | 147.39     | 147.47   | 5.41     | 201.67     | 207.08                   |
| 14 Crockery, cutlery, napery             | 0.26     | 12.10      | 12.36    | 0.00     | 25.02      | 25.02    | 1.22     | 15.59      | 16.81                    |
| 15 Cloth, clothing etc.                  | 0.00     | 248.99     | 248.99   | 0.00     | 277.41     | 277.41   | 0.41     | 224.87     | 225.28                   |
| 16 Petroleum Products                    | 6.87     | 659.17     | 666.04   | 0.07     | 886.96     | 887.03   | 3.78     | 1089.60    | 1093.38                  |
| 17 Refractories, Packing materials etc.  | 9.06     | 58.99      | 68.05    | 12.84    | 71.86      | 84.70    | 9.15     | 74.41      | 83.56                    |
| 18 Ball and roller bearing               | 0.55     | 112.04     | 112.59   | 0.24     | 103.83     | 104.07   | 0.37     | 74.80      | 75.17                    |
| 19 General Stores, acids, chemicals etc. | 43.92    | 327.10     | 371.02   | 2.11     | 397.17     | 399.28   | 41.48    | 441.11     | 482.59                   |
| 20 Stationery, forms etc                 | 1.82     | 153.82     | 155.64   | 2.33     | 126.84     | 129.17   | 0.56     | 124.76     | 125.32                   |
| 21 Metal ferrous                         | 0.00     | 865.96     | 865.96   | 0.00     | 1383.13    | 1383.13  | 0.00     | 1018.02    | 1018.02                  |
| 22 Metal non-ferrous                     | 0.00     | 30.23      | 30.23    | 0.00     | 39.99      | 39.99    | 0.00     | 99.02      | 99.02                    |
| 23 Coal Coke                             | 0.00     | 1525.79    | 1525.79  | 0.00     | 3163.69    | 3163.69  | 0.00     | 1097.91    | 1097.91                  |
| 24 Fuel: Oil                             | 0.43     | 10960.87   | 10961.30 | 0.00     | 11075.94   | 11075.94 | 0.00     | 12950.67   | 12950.67                 |
| 25 Timber                                | 0.00     | 115.57     | 115.57   | 0.00     | 65.92      | 65.92    | 0.00     | 46.94      | 46.94                    |
| 26 Scrap                                 | 0.00     | 573.29     | 573.29   | 0.00     | 637.78     | 637.78   | 0.00     | 889.79     | 889.79                   |
| 27 Complete Units of Rolling Stock       | 0.00     | 4595.05    | 4595.05  | 0.00     | 6424.25    | 6424.25  | 1.00     | 2984.09    | 2985.09                  |
| 28 Other stores                          | 0.26     | 92.46      | 92.72    | 0.00     | 113.07     | 113.07   | 0.18     | 90.54      | 90.72                    |
| 29 Total                                 | 990.16   | 48494.61   | 49484.77 | 1007.58  | 61126.16   | 62133.74 | 791.26   | 63052.32   | 63843.58                 |

Source: Annual Statistical Statement 2019-20 Statement-38



| Statement III                             |                    |                                                         |                                                                        |             | Statement IV                                                 |                 |               |         |                                   |         |   |
|-------------------------------------------|--------------------|---------------------------------------------------------|------------------------------------------------------------------------|-------------|--------------------------------------------------------------|-----------------|---------------|---------|-----------------------------------|---------|---|
| PURCHASES BY RAILWAYS                     |                    |                                                         |                                                                        |             | IMPORTED AND INDIGENOUS CONTENT OF RAILWAYS PURCHASES        |                 |               |         |                                   |         |   |
| Value in Crores of Rs.                    |                    |                                                         |                                                                        |             | YEAR                                                         | Total Purchases | Indigenous    |         | Imported (including Customs Duty) |         |   |
| Year                                      | Fuel for operation | Other Stores for operation, maintenance & Constructions | Material for manufacture & Purchase of complete units of Rolling Stock | Grand Total |                                                              | Rs. In Crores   | Rs. In Crores | Percent | Rs. In Crores                     | Percent |   |
| 1                                         | 2                  | 3                                                       | 5                                                                      | 6           |                                                              | 1               | 2             | 3       | 4                                 | 5       | 6 |
| 2010-11                                   | 8263               | 9465                                                    | 11372                                                                  | 29099       |                                                              | 2010-11         | 29099         | 28017   | 96                                | 1082    | 4 |
| 2011-12                                   | 10273              | 9295                                                    | 11791                                                                  | 31359       |                                                              | 2011-12         | 31359         | 30176   | 96                                | 1183    | 4 |
| 2012-13                                   | 12558              | 9394                                                    | 14075                                                                  | 36027       |                                                              | 2012-13         | 36027         | 33780   | 94                                | 2247    | 6 |
| 2013-14                                   | 14666              | 10505                                                   | 17276                                                                  | 42447       |                                                              | 2013-14         | 42447         | 40258   | 95                                | 2189    | 5 |
| 2014-15                                   | 15304              | 12268                                                   | 15192                                                                  | 42764       |                                                              | 2014-15         | 42764         | 41351   | 97                                | 1413    | 3 |
| 2015-16                                   | 13035              | 13145                                                   | 16951                                                                  | 43131       |                                                              | 2015-16         | 43131         | 41801   | 94                                | 1330    | 3 |
| 2016-17                                   | 11949              | 12667                                                   | 18731                                                                  | 43347       |                                                              | 2016-17         | 43347         | 41853   | 97                                | 1494    | 3 |
| 2017-18                                   | 14925              | 14547                                                   | 20012                                                                  | 49484       |                                                              | 2017-18         | 49484         | 48494   | 98                                | 990     | 2 |
| 2018-19                                   | 16565              | 16380                                                   | 29189                                                                  | 62134       |                                                              | 2018-19         | 62134         | 61126   | 98                                | 1008    | 2 |
| 2019-20                                   | 14050              | 20708                                                   | 29085                                                                  | 63843       |                                                              | 2019-20         | 63843         | 63052   | 99                                | 791     | 1 |
| Source: Indian Railways Year Book 2019-20 |                    |                                                         |                                                                        |             | Source: Indian Railways Annual Statistical Statement 2019-20 |                 |               |         |                                   |         |   |
| -5                                        |                    |                                                         |                                                                        |             |                                                              |                 |               |         |                                   |         |   |

## PURCHASE OF FUEL STORES AND OTHER SUPPLIES

statement IV-A

| Rly./PUs. | 2018-19  |            |          | 2019-20  |            |          |
|-----------|----------|------------|----------|----------|------------|----------|
|           | IMPORTED | INDIGENOUS | TOTAL    | IMPORTED | INDIGENOUS | TOTAL    |
| CR        | 18.38    | 3628.44    | 3646.82  | 29.37    | 4389.54    | 4418.91  |
| ER        | 35.11    | 2852.09    | 2887.20  | 15.82    | 2944.32    | 2960.14  |
| NR        | 42.06    | 7062.23    | 7104.29  | 104.05   | 4669.68    | 4773.73  |
| NER       | 0.00     | 1645.04    | 1645.04  | 0.00     | 1244.32    | 1244.32  |
| NFR       | 0.00     | 1558.89    | 1558.89  | 0.00     | 1018.19    | 1018.19  |
| SR        | 9.93     | 5165.61    | 5175.54  | 5.47     | 5631.16    | 5636.63  |
| SCR       | 0.00     | 3674.80    | 3674.80  | 0.00     | 2802.22    | 2802.22  |
| SER       | 0.66     | 4174.47    | 4175.13  | 3.82     | 5164.06    | 5167.88  |
| WR        | 0.86     | 2046.00    | 2046.86  | 21.51    | 1911.93    | 1933.44  |
| ECR       | 0.39     | 1650.04    | 1650.43  | 0.17     | 649.07     | 649.24   |
| ECOR      | 0.00     | 1970.40    | 1970.40  | 0.28     | 2203.00    | 2203.28  |
| NCR       | 0.00     | 974.22     | 974.22   | 0.00     | 798.25     | 798.25   |
| NWR       | 94.88    | 1110.65    | 1205.53  | 136.79   | 1405.77    | 1542.56  |
| SECR      | 0.00     | 1094.47    | 1094.47  | 0.00     | 1180.46    | 1180.46  |
| SWR       | 3.14     | 1234.57    | 1237.71  | 0.01     | 1223.98    | 1223.99  |
| WCR       | 0.00     | 1270.41    | 1270.41  | 0.00     | 1256.86    | 1256.86  |
| MR        | 0.00     | 37.04      | 37.04    | 0.00     | 21.87      | 21.87    |
| TOTAL     | 205.41   | 41149.37   | 41354.78 | 317.29   | 38514.68   | 38831.97 |
| CLW       | 151.44   | 3894.75    | 4046.19  | 143.56   | 4037.03    | 4180.59  |
| BLW       | 314.75   | 3008.19    | 3322.94  | 114.02   | 3892.38    | 4006.40  |
| ICF       | 63.97    | 6427.62    | 6491.59  | 82.46    | 7947.66    | 8030.12  |
| RWF       | 38.37    | 659.23     | 697.60   | 55.31    | 744.52     | 799.83   |
| DMW       | 35.00    | 1505.86    | 1540.86  | 26.28    | 1926.21    | 1952.49  |
| RCF       | 40.89    | 2123.90    | 2164.79  | 9.97     | 2232.64    | 2242.61  |
| MCF       | 157.75   | 2357.24    | 2398.13  | 28.16    | 3458.76    | 3486.92  |
| RWP       | 0.00     | 0.00       | 0.00     | 14.21    | 298.44     | 312.65   |
| Total     | 802.17   | 19976.79   | 20778.96 | 473.97   | 24537.64   | 25011.61 |
| G.TOTAL   | 1007.58  | 61126.16   | 62133.74 | 791.26   | 63052.32   | 63843.58 |

Source- Indian Railways Annual Statistical Statement 2019-20 Statement No 38

(6)

| Statement No V                             |                               |                                        |                      |
|--------------------------------------------|-------------------------------|----------------------------------------|----------------------|
| TOTAL PURCHASES AND SOURCES OF PROCUREMENT |                               |                                        |                      |
| YEAR                                       | Total Purchases in Crs of Rs. | Sources through which procurement made |                      |
|                                            |                               | Railway Direct                         | Railway Board<br>GeM |
| 2008-09                                    | 27495                         | 54%                                    | 42%                  |
| 2009-10                                    | 27876                         | 55%                                    | 43%                  |
| 2010-11                                    | 29099                         | 53%                                    | 45%                  |
| 2011-12                                    | 31359                         | 53%                                    | 45%                  |
| 2012-13                                    | 36027                         | 52%                                    | 46%                  |
| 2013-14                                    | 42447                         | 48%                                    | 50%                  |
| 2014-15                                    | 42764                         | 51%                                    | 48%                  |
| 2015-16                                    | 43131                         | 70%                                    | 27%                  |
| 2016-17                                    | 43347                         | 70%                                    | 28%                  |
| 2017-18                                    | 49484                         | 62%                                    | 35%                  |
| 2018-19                                    | 62134                         | 63%                                    | 36%                  |
| 2019-20                                    | 63843                         | 78%                                    | 22%                  |
| Source-Indian Railway's Year Book 2020-21  |                               | 2019-20                                |                      |

| DISTRIBUTION OF DEPOTS ON RAILWAYS DURING 2019-20 |                             |                             |                                                      |                                                                          |                                                                           |                                                                         |                                                                        |                                                                       |                                                        | statement No.VI |
|---------------------------------------------------|-----------------------------|-----------------------------|------------------------------------------------------|--------------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------------------------------------|------------------------------------------------------------------------|-----------------------------------------------------------------------|--------------------------------------------------------|-----------------|
| S.No                                              | Railway/Prod<br>uction Unit | Total No. of<br>stock items | No. of depots<br>having issues<br>over Rs.100<br>crs | No. of depots<br>having issues<br>over Rs.50 crs<br>& upto Rs.100<br>crs | No. of depots<br>having issues<br>over Rs. 25<br>Crs & upto<br>Rs.50 crs. | No. of depots<br>having issues<br>over Rs.10 crs<br>& upto Rs.25<br>Crs | No. of depots<br>having issues<br>over Rs.5 Cr<br>& upto Rs. 10<br>Crs | No. of depots<br>having issues<br>over Rs.1<br>Crs& upto Rs.<br>5 Crs | No. of depots<br>having issues<br>less than Rs.1<br>Cr |                 |
| 1                                                 | CR                          | 8152                        | 2                                                    | 0                                                                        | 4                                                                         | 8                                                                       | 5                                                                      | 2                                                                     | 14                                                     |                 |
| 2                                                 | ER                          | 7983                        | 3                                                    | 2                                                                        | 0                                                                         | 3                                                                       | 1                                                                      | 1                                                                     | 2                                                      |                 |
| 3                                                 | NR                          | 11060                       | 2                                                    | 2                                                                        | 6                                                                         | 7                                                                       | 3                                                                      | 4                                                                     | 5                                                      |                 |
| 4                                                 | NER                         | 5992                        | 1                                                    | 1                                                                        | 1                                                                         | 1                                                                       | 0                                                                      | 1                                                                     | 7                                                      |                 |
| 5                                                 | NFR                         | 8340                        | 0                                                    | 1                                                                        | 3                                                                         | 3                                                                       | 2                                                                      | 0                                                                     | 8                                                      |                 |
| 6                                                 | SR                          | 7090                        | 1                                                    | 4                                                                        | 2                                                                         | 10                                                                      | 4                                                                      | 2                                                                     | 3                                                      |                 |
| 7                                                 | SCR                         | 7244                        | 3                                                    | 1                                                                        | 4                                                                         | 4                                                                       | 4                                                                      | 4                                                                     | 0                                                      |                 |
| 8                                                 | SER                         | 6485                        | 0                                                    | 4                                                                        | 7                                                                         | 7                                                                       | 2                                                                      | 5                                                                     | 5                                                      |                 |
| 9                                                 | WR                          | 7875                        | 1                                                    | 3                                                                        | 2                                                                         | 6                                                                       | 2                                                                      | 5                                                                     | 8                                                      |                 |
| 10                                                | ECR                         | 7561                        | 0                                                    | 0                                                                        | 5                                                                         | 3                                                                       | 0                                                                      | 4                                                                     | 5                                                      |                 |
| 11                                                | ECOR                        | 4945                        | 1                                                    | 1                                                                        | 3                                                                         | 1                                                                       | 0                                                                      | 0                                                                     | 1                                                      |                 |
| 12                                                | NCR                         | 6915                        | 1                                                    | 0                                                                        | 2                                                                         | 4                                                                       | 1                                                                      | 1                                                                     | 4                                                      |                 |
| 13                                                | NWR                         | 6233                        | 1                                                    | 2                                                                        | 1                                                                         | 4                                                                       | 1                                                                      | 4                                                                     | 5                                                      |                 |
| 14                                                | SECR                        | 4393                        | 1                                                    | 0                                                                        | 3                                                                         | 3                                                                       | 2                                                                      | 0                                                                     | 2                                                      |                 |
| 15                                                | SWR                         | 3830                        | 0                                                    | 3                                                                        | 3                                                                         | 0                                                                       | 0                                                                      | 1                                                                     | 1                                                      |                 |
| 16                                                | WCR                         | 9116                        | 2                                                    | 0                                                                        | 3                                                                         | 4                                                                       | 0                                                                      | 0                                                                     | 6                                                      |                 |
|                                                   |                             |                             |                                                      |                                                                          |                                                                           |                                                                         |                                                                        |                                                                       |                                                        |                 |
| 17                                                | MR                          | 583                         | 0                                                    | 0                                                                        | 0                                                                         | 1                                                                       | 0                                                                      | 0                                                                     | 0                                                      |                 |
| 18                                                | CLW                         | 3659                        | 3                                                    | 0                                                                        | 1                                                                         | 1                                                                       | 1                                                                      | 1                                                                     | 1                                                      |                 |
| 19                                                | DLW                         | 9809                        | 1                                                    | 0                                                                        | 0                                                                         | 0                                                                       | 0                                                                      | 1                                                                     | 1                                                      |                 |
| 20                                                | DMW                         | 7773                        | 2                                                    | 0                                                                        | 0                                                                         | 0                                                                       | 0                                                                      | 0                                                                     | 0                                                      |                 |
| 21                                                | ICF                         | 3197                        | 3                                                    | 0                                                                        | 0                                                                         | 0                                                                       | 0                                                                      | 0                                                                     | 0                                                      |                 |
| 22                                                | RCF                         | 6798                        |                                                      | 0                                                                        | 0                                                                         | 0                                                                       | 0                                                                      | 0                                                                     | 0                                                      |                 |
| 23                                                | RWF                         | 2633                        | 1                                                    | 0                                                                        | 0                                                                         | 0                                                                       | 0                                                                      | 0                                                                     | 0                                                      |                 |
| 24                                                | MCF                         | 3056                        | 2                                                    | 0                                                                        | 0                                                                         | 0                                                                       | 0                                                                      | 0                                                                     | 0                                                      |                 |
| 25                                                | RWP                         | 142                         | 1                                                    | 0                                                                        | 0                                                                         | 0                                                                       | 0                                                                      | 0                                                                     | 0                                                      |                 |
| 26                                                | RDSO                        | 489                         | 0                                                    | 0                                                                        | 0                                                                         | 0                                                                       | 0                                                                      | 0                                                                     | 0                                                      |                 |
|                                                   | Total                       | 151353                      | 32                                                   | 24                                                                       | 50                                                                        | 70                                                                      | 28                                                                     | 36                                                                    | 78                                                     |                 |
| Source-Information from IMMS                      |                             |                             |                                                      |                                                                          |                                                                           |                                                                         |                                                                        |                                                                       |                                                        |                 |

| STATEMENT INDICATING PURCHASES UNDER STORES SUSPENSE HEAD |                                   |                         |                                         |                                  |                                       |                             |
|-----------------------------------------------------------|-----------------------------------|-------------------------|-----------------------------------------|----------------------------------|---------------------------------------|-----------------------------|
| Statement VII                                             |                                   |                         |                                         |                                  |                                       |                             |
| Railways                                                  | (Value in Crores of Rs.)          |                         |                                         |                                  |                                       | G.P.Stores only 2020-21(BE) |
|                                                           | G.P.Stores including Fuel 2018-19 | G.P.Stores only 2018-19 | G.P.Stores Total including Fuel 2019-20 | G.P.Stores only 2019-20 (Actual) | G.P.Stores including Fuel 2020-21(BE) |                             |
| CR                                                        | 593.86                            | 1995.46                 | 2589.32                                 | 653.65                           | 1814.25                               | 799.25                      |
| ER                                                        | 985.38                            | 1555.57                 | 2540.95                                 | 1008.89                          | 1477.75                               | 970.07                      |
| NR                                                        | 947.53                            | 2741.35                 | 3688.88                                 | 966.45                           | 3081.22                               | 1050.00                     |
| NER                                                       | 439.28                            | 1048.14                 | 1487.42                                 | 377.86                           | 1120.00                               | 480.00                      |
| NFR                                                       | 399.11                            | 1789.64                 | 2188.75                                 | 342.72                           | 1828.20                               | 500.61                      |
| SR                                                        | 776.49                            | 1453.22                 | 2229.71                                 | 781.40                           | 1480.13                               | 905.00                      |
| SCR                                                       | 525.29                            | 781.46                  | 1306.75                                 | 599.96                           | 1775.19                               | 642.66                      |
| SER                                                       | 545.87                            | 723.40                  | 1269.27                                 | 709.95                           | 882.14                                | 715.00                      |
| WR                                                        | 479.36                            | 1482.55                 | 1961.91                                 | 550.43                           | 1782.99                               | 661.22                      |
| ECR                                                       | 215.77                            | 1149.74                 | 1365.51                                 | 280.32                           | 1212.00                               | 362.00                      |
| ECoR                                                      | 239.99                            | 1060.00                 | 1299.99                                 | 252.99                           | 950.00                                | 299.00                      |
| NCR                                                       | 466.22                            | 1086.17                 | 1552.39                                 | 309.89                           | 1118.45                               | 514.87                      |
| NWR                                                       | 408.89                            | 2192.33                 | 2601.22                                 | 408.53                           | 2083.01                               | 438.50                      |
| SECR                                                      | 256.58                            | 536.00                  | 792.58                                  | 271.46                           | 628.00                                | 350.00                      |
| SWR                                                       | 327.79                            | 1230.26                 | 1558.05                                 | 358.50                           | 1536.18                               | 546.00                      |
| WCR                                                       | 502.99                            | 1217.62                 | 1720.61                                 | 525.59                           | 1118.35                               | 572.74                      |
| MR                                                        | 31.30                             | 18.06                   | 49.36                                   | 30.03                            | 20.51                                 | 20.51                       |
| <b>Total</b>                                              | <b>8141.70</b>                    | <b>22060.97</b>         | <b>30202.67</b>                         | <b>8428.62</b>                   | <b>23908.37</b>                       | <b>9827.43</b>              |

Source: Pink Book (Part-II) 2018-19,2019-20 (P-8)

| Statement No VIII                                                             |                                 |              |                   |                |
|-------------------------------------------------------------------------------|---------------------------------|--------------|-------------------|----------------|
| TOTAL STAFF STRENGTH OF STORES DEPARTMENT VIS-A-VIS THE RAILWAYS              |                                 |              |                   |                |
|                                                                               | Staff of Stores Department(Nos) |              | Total Staff (Nos) |                |
|                                                                               | 2018-19                         | 2019-20      | 2018-19           | 2019-20        |
| <b>Group A &amp; B</b>                                                        |                                 |              |                   |                |
| (a) Directly Recruited                                                        | 365                             | 363          | 8396              | 12155          |
| (b) Promoted                                                                  | 528                             | 415          | 8168              | 8653           |
| <b>Total Group A&amp;B</b>                                                    | <b>893</b>                      | <b>778</b>   | <b>16564</b>      | <b>20808</b>   |
| <b>Group -C</b>                                                               |                                 |              |                   |                |
| (a)Workshop/Artisan Staff Highly Skilled,Semiskilled, Supervisory             | 2464                            | 2390         | 276336            | 156035         |
| (b) Running Staff                                                             | 0                               | 0            | 116545            | 143875         |
| © Others                                                                      | 14422                           | 21722        | 682912            | 809261         |
| <b>Total Group C</b>                                                          | <b>16886</b>                    | <b>24112</b> | <b>1075793</b>    | <b>1109171</b> |
| <b>Group D</b>                                                                |                                 |              |                   |                |
| (a) Semi-skilled & Unskilled                                                  | 184                             | 0            | 34679             | 0              |
| (b) Running Staff                                                             | 0                               | 0            | 0                 | 0              |
| (c)Others                                                                     | 3388                            | 0            | 99829             | 0              |
| <b>IV Total Group D</b>                                                       | <b>3572</b>                     | <b>0</b>     | <b>134508</b>     | <b>0</b>       |
| <b>GrantTotal (all categories)</b>                                            | <b>21351</b>                    | <b>24890</b> | <b>1226865</b>    | <b>1129979</b> |
| Based on Indian Railway Annual Statistical Statement No.40(III) 2019-20,(P-9) |                                 |              |                   |                |

## STATEMENT No.IX

## BREAK-UP OF STAFF OF STORES DEPT. PMT./TEMPORARY AS ON 31ST MARCH 2018

| Rly./PUs | GROUP A & B        |          |       | GROUP C           |        |       | GROUP D                  |        |       | GRAND TOTAL |
|----------|--------------------|----------|-------|-------------------|--------|-------|--------------------------|--------|-------|-------------|
|          | Directly recruited | Promoted | Total | Workshop artisans | Others | Total | Semi-Skilled & unskilled | Others | Total |             |
| CR       | 19                 | 45       | 64    | 325               | 1364   | 1689  | 0                        | 0      | 0     | 1753        |
| ER       | 24                 | 47       | 71    | 0                 | 1930   | 1930  | 0                        | 1491   | 1491  | 3492        |
| NR       | 19                 | 49       | 68    | 584               | 605    | 1189  | 106                      | 1222   | 1328  | 2585        |
| NER      | 9                  | 15       | 24    | 169               | 641    | 810   | 0                        | 200    | 200   | 1034        |
| NFR      | 9                  | 30       | 39    | 434               | 760    | 1194  | 3                        | 13     | 16    | 1249        |
| SR       | 21                 | 25       | 46    | 0                 | 1304   | 1304  | 0                        | 0      | 0     | 1350        |
| SCR      | 22                 | 32       | 54    | 224               | 1026   | 1250  | 0                        | 0      | 0     | 1304        |
| SER      | 17                 | 28       | 45    | 301               | 1238   | 1539  | 0                        | 0      | 0     | 1584        |
| WR       | 36                 | 20       | 56    | 224               | 1139   | 1363  | 0                        | 0      | 0     | 1419        |
| ECR      | 22                 | 15       | 37    | 0                 | 648    | 648   | 0                        | 0      | 0     | 685         |
| ECoR     | 12                 | 17       | 29    | 0                 | 121    | 121   | 0                        | 0      | 0     | 150         |
| NCR      | 23                 | 17       | 40    | 0                 | 327    | 327   | 0                        | 470    | 470   | 837         |
| NWR      | 16                 | 18       | 34    | 63                | 734    | 797   | 0                        | 0      | 0     | 831         |
| SECR     | 15                 | 8        | 23    | 0                 | 457    | 457   | 0                        | 0      | 0     | 480         |
| SWR      | 11                 | 16       | 27    | 0                 | 512    | 512   | 0                        | 0      | 0     | 539         |
| WCR      | 16                 | 20       | 36    | 0                 | 622    | 622   | 0                        | 0      | 0     | 658         |
| Metro    | 1                  | 4        | 5     | 0                 | 86     | 86    | 0                        | 0      | 0     | 91          |
| CLW      | 10                 | 16       | 26    | 82                | 311    | 393   | 52                       | 185    | 237   | 656         |
| DLW      | 6                  | 10       | 16    | 38                | 530    | 568   | 0                        | 0      | 0     | 584         |
| ICF      | 13                 | 17       | 30    | 0                 | 461    | 461   | 0                        | 0      | 0     | 491         |
| RWF      | 5                  | 7        | 12    | 221               | 78     | 299   | 0                        | 0      | 0     | 311         |
| DMW      | 7                  | 14       | 21    | 10                | 248    | 258   | 0                        | 0      | 0     | 279         |
| RCF      | 9                  | 12       | 21    | 17                | 348    | 365   | 0                        | 0      | 0     | 386         |
| MCF      | 0                  | 0        | 0     | 0                 | 0      | 0     | 0                        | 0      | 0     | 0           |
| G.Total  | 342                | 482      | 824   | 2692              | 15490  | 18182 | 161                      | 3581   | 3742  | 22748       |

Source: Indian Railways Annual Statistical Statements 2017-18(Statement No. 40-III)(P-10)

| BREAK-UP OF STAFF OF STORES DEPT. PMT./TEMPORARY AS ON 31ST MARCH 2019 |                    |          |       |                   |        |       |                          |        |       | STATEMENT No.IXA |
|------------------------------------------------------------------------|--------------------|----------|-------|-------------------|--------|-------|--------------------------|--------|-------|------------------|
| Rly./PUs                                                               | GROUP A & B        |          |       | GROUP C           |        |       | GROUP D                  |        |       | GRAND TOTAL      |
|                                                                        | Directly recruited | Promoted | Total | Workshop artisans | Others | Total | Semi-Skilled & unskilled | Others | Total |                  |
| CR                                                                     | 20                 | 41       | 61    | 282               | 1289   | 1571  | 0                        | 0      | 0     | 1632             |
| ER                                                                     | 26                 | 46       | 72    | 0                 | 1735   | 1735  | 0                        | 1447   | 1447  | 3254             |
| NR                                                                     | 21                 | 53       | 74    | 562               | 582    | 1144  | 96                       | 1111   | 1207  | 2425             |
| NER                                                                    | 9                  | 15       | 24    | 53                | 601    | 654   | 0                        | 171    | 171   | 849              |
| NFR                                                                    | 19                 | 25       | 44    | 353               | 619    | 972   | 36                       | 158    | 194   | 1210             |
| SR                                                                     | 20                 | 34       | 54    | 164               | 937    | 1101  | 0                        | 0      | 0     | 1155             |
| SCR                                                                    | 29                 | 78       | 107   | 215               | 987    | 1202  | 0                        | 0      | 0     | 1309             |
| SER                                                                    | 17                 | 31       | 48    | 234               | 1088   | 1322  | 0                        | 4      | 4     | 1374             |
| WR                                                                     | 36                 | 20       | 56    | 209               | 1027   | 1236  | 0                        | 0      | 0     | 1292             |
| ECR                                                                    | 21                 | 20       | 41    | 0                 | 610    | 610   | 0                        | 2      | 2     | 653              |
| ECoR                                                                   | 11                 | 14       | 25    | 0                 | 320    | 320   | 0                        | 0      | 0     | 345              |
| NCR                                                                    | 26                 | 15       | 41    | 0                 | 451    | 451   | 0                        | 300    | 300   | 792              |
| NWR                                                                    | 14                 | 21       | 35    | 34                | 679    | 713   | 0                        | 0      | 0     | 748              |
| SECR                                                                   | 15                 | 8        | 23    | 0                 | 437    | 437   | 0                        | 0      | 0     | 460              |
| SWR                                                                    | 11                 | 13       | 24    | 0                 | 478    | 478   | 0                        | 0      | 0     | 502              |
| WCR                                                                    | 18                 | 15       | 33    | 0                 | 602    | 602   | 0                        | 0      | 0     | 635              |
| Metro                                                                  | 2                  | 4        | 6     | 0                 | 82     | 82    | 0                        | 0      | 0     | 88               |
| CLW                                                                    | 11                 | 18       | 29    | 73                | 295    | 368   | 51                       | 195    | 246   | 643              |
| DLW                                                                    | 9                  | 11       | 20    | 40                | 519    | 559   | 0                        | 0      | 0     | 579              |
| ICF                                                                    | 12                 | 16       | 28    | 0                 | 436    | 436   | 0                        | 0      | 0     | 464              |
| RWF                                                                    | 3                  | 10       | 13    | 214               | 77     | 291   | 0                        | 0      | 0     | 304              |
| DMW                                                                    | 6                  | 8        | 14    | 11                | 241    | 252   | 0                        | 0      | 0     | 266              |
| RCF                                                                    | 9                  | 12       | 21    | 20                | 330    | 350   | 1                        | 0      | 1     | 372              |
| MCF                                                                    | 0                  | 0        | 0     |                   |        | 0     | 0                        | 0      | 0     | 0                |
| G.Total                                                                | 365                | 528      | 893   | 2464              | 14422  | 16886 | 184                      | 3388   | 3572  | 21351            |

Source: Indian Railways Annual Statistical Statements 2018-19(Statement No. 40-III) (P-11)

| STATEMENT No.IX                                                                             |                    |          |       |                   |        |       |                                      |        |       |             |
|---------------------------------------------------------------------------------------------|--------------------|----------|-------|-------------------|--------|-------|--------------------------------------|--------|-------|-------------|
| BREAK-UP OF STAFF OF STORES DEPT. PMT./TEMPORARY AS ON 31ST MARCH 2020                      |                    |          |       |                   |        |       |                                      |        |       |             |
| Rly./PUs                                                                                    | GROUP A & B        |          |       | GROUP C           |        |       | GROUP D                              |        |       | GRAND TOTAL |
|                                                                                             | Directly recruited | Promoted | Total | Workshop artisans | Others | Total | Semi-Skilled & unskilled & unskilled | Others | Total |             |
|                                                                                             |                    |          |       |                   |        |       |                                      |        |       |             |
| CR                                                                                          | 23                 | 39       | 62    | 273               | 1169   | 1442  | 0                                    | 0      | 0     | 1504        |
| ER                                                                                          | 20                 | 40       | 60    | 112               | 1159   | 1271  | 0                                    | 0      | 0     | 1331        |
| NR                                                                                          | 20                 | 51       | 71    | 0                 | 1100   | 1100  | 0                                    | 0      | 0     | 1171        |
| NER                                                                                         | 9                  | 14       | 23    | 57                | 754    | 811   | 0                                    | 0      | 0     | 834         |
| NFR                                                                                         | 7                  | 24       | 31    | 0                 | 655    | 655   | 0                                    | 0      | 0     | 686         |
| SR                                                                                          | 17                 | 35       | 52    | 76                | 9813   | 9889  | 0                                    | 0      | 0     | 9941        |
| SCR                                                                                         | 28                 | 21       | 49    | 171               | 865    | 1036  | 0                                    | 0      | 0     | 1085        |
| SER                                                                                         | 16                 | 29       | 45    | 598               | 472    | 1070  | 0                                    | 0      | 0     | 1115        |
| WR                                                                                          | 47                 | 9        | 56    | 4                 | 1041   | 1045  | 0                                    | 0      | 0     | 1101        |
| ECR                                                                                         | 20                 | 18       | 38    | 0                 | 623    | 623   | 0                                    | 0      | 0     | 661         |
| ECoR                                                                                        | 0                  | 1        | 1     | 0                 | 196    | 196   | 0                                    | 0      | 0     | 197         |
| NCR                                                                                         | 33                 | 3        | 36    | 10                | 459    | 469   | 0                                    | 0      | 0     | 505         |
| NWR                                                                                         | 14                 | 24       | 38    | 0                 | 615    | 615   | 0                                    | 0      | 0     | 653         |
| SECR                                                                                        | 16                 | 7        | 23    | 0                 | 433    | 433   | 0                                    | 0      | 0     | 456         |
| SWR                                                                                         | 14                 | 14       | 28    | 0                 | 483    | 483   | 0                                    | 0      | 0     | 511         |
| WCR                                                                                         | 21                 | 24       | 45    | 0                 | 582    | 582   | 0                                    | 0      | 0     | 627         |
| Metro                                                                                       | 3                  | 0        | 3     | 0                 | 91     | 91    | 0                                    | 0      | 0     | 94          |
| CLW                                                                                         | 0                  | 0        | 0     | 0                 | 0      | 0     | 0                                    | 0      | 0     | 0           |
| BLW                                                                                         | 8                  | 16       | 24    | 524               | 0      | 524   | 0                                    | 0      | 0     | 548         |
| ICF                                                                                         | 12                 | 15       | 27    | 0                 | 436    | 436   | 0                                    | 0      | 0     | 463         |
| RWF                                                                                         | 4                  | 9        | 13    | 163               | 310    | 473   | 0                                    | 0      | 0     | 486         |
| PLW                                                                                         | 0                  | 0        | 0     | 224               | 4      | 228   | 0                                    | 0      | 0     | 228         |
| RCF                                                                                         | 17                 | 7        | 24    | 11                | 277    | 288   | 0                                    | 0      | 0     | 312         |
| MCF                                                                                         | 14                 | 15       | 29    | 167               | 185    | 352   | 0                                    | 0      | 0     | 381         |
| G.Total                                                                                     | 363                | 415      | 778   | 2390              | 21722  | 24112 | 0                                    | 0      | 0     | 24890       |
| Source: Indian Railways Annual Statistical Statements 2019-20 (Statement No. 40-III) (P-12) |                    |          |       |                   |        |       |                                      |        |       |             |

Source: Indian Railways Annual Statistical Statements 2019-20 (Statement No. 40-III) (P-12)



## Statement No.X

## INVENTORY BALANCES ON RAILWAYS AND PRODUCTION UNITS

Value on Crores of Rs.

| For the<br>Year<br>ending | Stores<br>Suspence | Workshops<br>Manufacture<br>Suspence | Misc<br>Advances | Total          | Reduction /<br>Increase in<br>the year | Total<br>Revenue<br>Expenditure<br>on Rly | Total<br>purchases<br>during the<br>year | Actual<br>Capital<br>outlay |
|---------------------------|--------------------|--------------------------------------|------------------|----------------|----------------------------------------|-------------------------------------------|------------------------------------------|-----------------------------|
| 1                         | 2                  | 3                                    | 4                | 5              | 6                                      | 7                                         | 8                                        | 9                           |
| 31.3.2009                 | 2757.17            | 800.43                               | 3555.77          | <b>7113.37</b> | 7108.37                                | 71839                                     | 27495                                    | 83290                       |
| 31.3.2010                 | 2761.45            | 905.52                               | 4358.69          | <b>8025.66</b> | 912.29                                 | 82915                                     | 27876                                    | 100201                      |
| 31.3.2011                 | 2561.18            | 794.79                               | 4874.3           | <b>8230.27</b> | 204.61                                 | 89474                                     | 29099                                    | 118586                      |
| 31.3.2012                 | 2754.53            | 906.39                               | 4586.35          | <b>8247.27</b> | 17.00                                  | 98677                                     | 31359                                    | 138547                      |
| 31.3.2013                 | 2591.75            | 1094.39                              | 4563.59          | <b>8249.73</b> | 2.46                                   | 111572                                    | 36027                                    | 162679                      |
| 31.3.2014                 | 2623.78            | 1272.08                              | 4508.79          | <b>8404.65</b> | 154.92                                 | 130321                                    | 42447                                    | 189746                      |
| 31.3.2015                 | 4204.57            | 1689.28                              | 4547.75          | <b>10441.6</b> | 2036.95                                | 142996                                    | 42764                                    | 219867                      |
| 31.3.2016                 | 3684.37            | 1584.24                              | 4564.96          | <b>9833.57</b> | -608.03                                | 147836                                    | 43131                                    | 254888                      |
| 31.3.2017                 | 2869.32            | 1100.74                              | 4612.27          | <b>8582.33</b> | -1251.24                               | 159030                                    | 43347                                    | 289390                      |
| 31.3.2018                 | <b>2273.93</b>     | 8.97                                 | -87.74           | <b>2195.16</b> | -6387.17                               | 175834                                    | 49484                                    | 316574                      |
| 31.3.2019                 | <b>1091.68</b>     | 681.00                               | -410.68          | <b>1362</b>    | -833.16                                | 184780                                    | 62134                                    | 351412                      |
| 31.3.2020                 | <b>235.71</b>      | 1385.10                              | 1149.39          | <b>2770.20</b> | 1408.20                                | 171319                                    | 63843                                    | 397003                      |

Source: Pink Book(Pt.I) and Year Book, (P-13)

Statement XI

## INVENTORY BALANCES ON RAILWAYS &amp; PUs AS ON 31ST MARCH 2020

|                 | 2018-19        |                |               |               | 2019-20        |               |               |               |
|-----------------|----------------|----------------|---------------|---------------|----------------|---------------|---------------|---------------|
|                 | STORES         | WMS            | MAC           | Total         | STORES         | WMS           | MAC           | Total         |
| CR              | -39.58         | -5.14          | -1.53         | -46.25        | -79.72         | 12.34         | 0.16          | -67.22        |
| ER              | 138.58         | -19.43         | -0.30         | 118.85        | 151.38         | 32.14         | 23.82         | 207.34        |
| NR              | -395.37        | 16.79          | 540.78        | 162.20        | 105.38         | 128.68        | -64.22        | 169.84        |
| NER             | 45.12          | 8.62           | 0.00          | 53.74         | 5.33           | 102.90        | -0.05         | 108.18        |
| NFR             | 143.48         | 1.21           | 8.13          | 152.82        | -66.16         | 1.99          | -7.89         | -72.06        |
| SR              | -7.82          | -7.80          | 0.55          | -15.07        | 45.54          | -2.68         | -2.94         | 39.92         |
| SCR             | -34.28         | -2.56          | 0.78          | -36.06        | 12.78          | 29.43         | 3.10          | 45.31         |
| SER             | -197.35        | 2.83           | -6.98         | -201.50       | 37.67          | 13.60         | 28.79         | 80.06         |
| WR              | -50.56         | 13.72          | 0.00          | -36.84        | -22.39         | 21.24         | -0.03         | -1.18         |
| ECR             | -82.93         | -6.08          | 0.00          | -89.01        | -33.26         | 21.49         | -0.30         | -12.07        |
| ECOR            | -0.90          | 1.31           | 0.00          | 0.41          | -7.10          | -1.05         | 0.00          | -8.15         |
| NCR             | 22.79          | 10.52          | 0.00          | 33.31         | -59.24         | 36.95         | 0.00          | -22.29        |
| NWR             | 28.58          | 11.00          | -0.81         | 38.77         | 24.33          | -5.50         | 0.00          | 18.83         |
| SECR            | -6.38          | -0.75          | 0.01          | -7.12         | -1.30          | -1.75         | 6.68          | 3.63          |
| SWR             | -76.53         | 11.92          | 0.00          | -64.61        | -0.08          | 22.37         | 0.00          | 22.29         |
| WCR             | 39.00          | 9.30           | 1.82          | 50.12         | 79.43          | 10.22         | 1.69          | 91.34         |
| MR              | 2.62           | 0.00           | 0.00          | 2.62          | -0.46          | -0.46         | 0.00          | -0.92         |
| <b>TOTAL</b>    | <b>-471.53</b> | <b>45.46</b>   | <b>542.45</b> | <b>151.89</b> | <b>192.13</b>  | <b>421.91</b> | <b>-11.19</b> | <b>510.19</b> |
| CLW             | 103.67         | -81.25         | -20.48        | 1.94          | -175.82        | 337.44        | -0.69         | 160.93        |
| BLW             | 113.49         | -109.18        | -1.69         | 2.62          | -62.76         | -32.45        | 4.05          | -91.16        |
| ICF             | 4.89           | -42.31         | -0.82         | -38.24        | 6.16           | -12.17        | 47.85         | 41.84         |
| RWF             | -1.07          | 74.32          | 20.62         | 93.87         | -66.19         | -183.14       | 41.85         | -207.48       |
| DMW             | -13.43         | -17.03         | 0.11          | -30.35        | -37.29         | 95.14         | -0.83         | 57.02         |
| RCF             | 6.73           | -10.98         | 0.39          | -3.86         | 42.07          | 3.79          | 0.70          | 46.56         |
| MCF             | 67.81          | 1.31           | 0.00          | 69.12         | 128.78         | 33.58         | 3.52          | 165.88        |
| <b>TOT./Pus</b> | <b>282.09</b>  | <b>-185.12</b> | <b>-1.87</b>  | <b>95.10</b>  | <b>-165.05</b> | <b>242.19</b> | <b>96.45</b>  | <b>173.59</b> |
| <b>G.TOTAL</b>  | <b>-189.44</b> | <b>-139.66</b> | <b>540.58</b> | <b>211.48</b> | <b>27.08</b>   | <b>664.10</b> | <b>85.26</b>  | <b>776.44</b> |

Source Pink Book Pt. -II 2021-22, (P-14)

| Statement of stores balances and Issues as on 31.3.2019 |                |          |     |              |          |      |                |          |     |              |          | Statement No. XI-A       |
|---------------------------------------------------------|----------------|----------|-----|--------------|----------|------|----------------|----------|-----|--------------|----------|--------------------------|
|                                                         |                |          |     |              |          |      |                |          |     |              |          | (value in crores of Rs.) |
|                                                         | 2018-19 ACTUAL |          |     |              |          |      | 2019-20 ACTUAL |          |     |              |          |                          |
|                                                         | With Fuel      |          |     | without Fuel |          |      | With Fuel      |          |     | without Fuel |          |                          |
| Rly/PU                                                  | Balance        | Issues   | TOR | Balance      | Issues   | TOR  | Balance        | Issues   | TOR | Balance      | Issues   | TOR                      |
| CR                                                      | -23.19         | 1845.47  | -1% | 4.50         | 872.63   | 1%   | -102.92        | 1703.26  | -6% | -59.17       | 846.75   | -7%                      |
| ER                                                      | 277.69         | 1617.16  | 17% | 286.08       | 1081.95  | 26%  | 429.08         | 1515.43  | 28% | 454.48       | 1060.12  | 43%                      |
| NR                                                      | 22.62          | 3956.47  | 1%  | -442.37      | 1337.61  | -33% | 128.00         | 4223.46  | 3%  | -810.73      | 1797.04  | -45%                     |
| NER                                                     | 169.48         | 1845.41  | 9%  | 36.42        | 811.30   | 4%   | 174.81         | 1970.57  | 9%  | 83.26        | 1043.62  | 8%                       |
| NFR                                                     | 259.80         | 1309.56  | 20% | 140.56       | 338.45   | 42%  | 193.63         | 1374.54  | 14% | 42.05        | 440.05   | 10%                      |
| SR                                                      | 58.98          | 1694.73  | 3%  | 72.75        | 1084.47  | 7%   | 104.52         | 1648.02  | 6%  | 65.50        | 1126.78  | 6%                       |
| SCR                                                     | 54.04          | 1980.53  | 3%  | 43.07        | 737.99   | 6%   | 66.82          | 1852.87  | 4%  | 63.10        | 749.76   | 8%                       |
| SER                                                     | 42.71          | 1021.69  | 4%  | 73.25        | 873.41   | 8%   | 153.24         | 864.35   | 18% | 194.43       | 735.91   | 26%                      |
| WR                                                      | 41.40          | 1531.45  | 3%  | 63.02        | 609.14   | 10%  | 19.01          | 1593.24  | 1%  | 50.71        | 691.80   | 7%                       |
| ECR                                                     | 132.03         | 1158.49  | 11% | 74.67        | 366.04   | 20%  | 98.77          | 1012.91  | 10% | 34.21        | 422.73   | 8%                       |
| ECOR                                                    | 40.86          | 1045.09  | 4%  | 103.78       | 341.79   | 30%  | 33.76          | 1014.86  | 3%  | 79.37        | 472.87   | 17%                      |
| NCR                                                     | 285.15         | 869.46   | 33% | 155.14       | 483.20   | 32%  | 226.01         | 762.83   | 30% | 78.29        | 439.19   | 18%                      |
| NWR                                                     | 227.56         | 1932.14  | 12% | 185.86       | 407.81   | 46%  | 251.80         | 1876.62  | 13% | 247.73       | 394.77   | 63%                      |
| SECR                                                    | 2.45           | 666.84   | 0%  | -16.92       | 421.91   | -4%  | 1.15           | 632.86   | 0%  | -11.07       | 403.00   | -3%                      |
| SWR                                                     | -39.30         | 1322.37  | -3% | -4.93        | 452.08   | -1%  | -39.39         | 1272.95  | -3% | -13.49       | 508.37   | -3%                      |
| WCR                                                     | 157.45         | 1232.81  | 13% | 152.84       | 644.02   | 24%  | 236.88         | 1130.64  | 21% | 180.42       | 620.22   | 29%                      |
| MR                                                      | 4.37           | 33.84    | 13% | 4.37         | 33.84    | 13%  | 3.90           | 37.53    | 10% | 3.90         | 37.53    | 10%                      |
| Total Rly                                               | 1714.10        | 25063.51 | 7%  | 932.09       | 10897.64 | 9%   | 1979.07        | 24486.94 | 8%  | 682.99       | 11790.51 | 6%                       |
| CLW                                                     | 197.11         | 3827.38  | 5%  | 197.11       | 3827.38  | 5%   | 21.29          | 4224.18  | 1%  | 21.29        | 4224.18  | 1%                       |
| BLW                                                     | -44.06         | 3429.40  | -1% | -44.06       | 3429.40  | -1%  | -106.82        | 3904.75  | -3% | -106.82      | 3904.75  | -3%                      |
| ICF                                                     | 219.13         | 6220.71  | 4%  | 219.13       | 6220.71  | 4%   | 225.29         | 7928.73  | 3%  | 225.29       | 7928.73  | 3%                       |
| RWF                                                     | 37.49          | 778.61   | 5%  | 37.49        | 778.61   | 5%   | 28.70          | 876.28   | 3%  | -28.70       | 876.28   | -3%                      |
| DMW                                                     | 99.09          | 2149.08  | 5%  | 99.09        | 2149.08  | 5%   | 61.80          | 2672.50  | 2%  | 61.80        | 2672.50  | 2%                       |
| RCF                                                     | 381.67         | 2383.43  | 16% | 381.67       | 2383.43  | 16%  | 423.73         | 2437.59  | 17% | 423.73       | 2437.59  | 17%                      |
| MCF                                                     | 123.43         | 2343.52  | 5%  | 123.43       | 2343.52  | 5%   | 252.21         | 3142.79  | 8%  | 252.21       | 3142.79  | 8%                       |
| Total PUs                                               | 1013.86        | 21132.13 | 5%  | 1013.86      | 21132.13 | 5%   | 906.20         | 25186.82 | 4%  | 848.80       | 25186.82 | 3%                       |
| G.Total                                                 | 2727.96        | 46195.64 | 6%  | 1945.95      | 32029.77 | 6%   | 2885.27        | 49673.76 | 6%  | 1531.79      | 36977.33 | 4%                       |
| Source Pink Book Part-II ,2020-21 & 2021-22 (P-15)      |                |          |     |              |          |      |                |          |     |              |          |                          |

Source Pink Book Part-II ,2020-21 & 2021-22 (P-15)



## Purchase suspense on Railways/PUs

|          | 2017-18                 |           |          | 2018-19      |           |          | 2019-20      |           |          |
|----------|-------------------------|-----------|----------|--------------|-----------|----------|--------------|-----------|----------|
|          | (Value in Crores of Rs) |           |          |              |           |          |              |           |          |
|          | Without Fuel            | Fuel only | Total    | Without Fuel | Fuel only | Total    | Without Fuel | Fuel only | Total    |
| CR       | -44.82                  | -40.42    | -85.24   | -40.42       | -42.07    | -82.49   | -136.24      | -57.94    | -194.18  |
| ER       | 94.88                   | -19.32    | 75.56    | 81.45        | -23.39    | 58.06    | 37.83        | -55.81    | -17.98   |
| NR       | 34.52                   | -126.06   | -91.54   | -126.05      | -123.81   | -249.86  | 443.96       | -221.05   | 222.91   |
| NER      | 0.00                    | 0.00      | 0.00     | 0.00         | 0.00      | 0.00     | 0.00         | 0.00      | 0.00     |
| NFR      | -0.88                   | 39.07     | 38.19    | 39.07        | 31.64     | 70.71    | 34.01        | 76.72     | 110.73   |
| SR       | -18.63                  | 2.96      | -15.67   | 2.96         | 2.96      | 5.92     | -32.24       | 2.96      | -29.28   |
| SCR      | -0.82                   | -9.81     | -10.63   | -9.81        | -35.45    | -45.26   | 0.73         | -58.15    | -57.42   |
| SER      | 50.64                   | -3.79     | 46.85    | -3.79        | -4.85     | -8.64    | 15.37        | -1.99     | 13.38    |
| WR       | 65.81                   | -27.99    | 37.82    | -27.99       | -64.67    | -92.66   | -38.79       | -62.03    | -100.82  |
| ECR      | 264.80                  | -49.50    | 215.30   | -49.50       | -127.84   | -177.34  | 291.97       | -81.73    | 210.24   |
| ECoR     | 23.82                   | -50.41    | -26.59   | -50.41       | -103.15   | -153.56  | -2.13        | -76.62    | -78.75   |
| NCR      | 72.57                   | -58.24    | 14.33    | -58.24       | -58.24    | -116.48  | -10.64       | 0.00      | -10.64   |
| NWR      | 33.32                   | -33.31    | 0.01     | -33.81       | -24.87    | -58.68   | 56.99        | -50.35    | 6.64     |
| SEC      | -44.71                  | 2.92      | -41.79   | 2.92         | 2.92      | 5.84     | -57.87       | 2.92      | -54.95   |
| SWR      | 14.22                   | 0.00      | 14.22    | 0.00         | 0.00      | 0.00     | -7.38        | 0.00      | -7.38    |
| WCR      | -1.08                   | -2.51     | -3.59    | 2.51         | -38.59    | -36.08   | 57.44        | 13.95     | 71.39    |
| MR       | 0.00                    | 0.00      | 0.00     | 0.00         | 0.00      | 0.00     | 0.00         | 0.00      | 0.00     |
| TOT RLYS | 543.64                  | -376.41   | 167.23   | -271.11      | -609.41   | -880.52  | 653.01       | -569.12   | 83.89    |
| CLW      | -63.62                  | 0         | -63.62   | -89.80       | 0         | -89.80   | -547.60      | 0         | -547.60  |
| BLW      | -549.74                 | 0         | -549.74  | -550.36      | 0         | -550.36  | -875.30      | 0         | -875.30  |
| ICF      | -682.69                 | 0         | -682.69  | -860.51      | 0         | -860.51  | -916.90      | 0         | -916.90  |
| DMW      | -196.94                 | 0         | -196.94  | -206.90      | 0         | -206.90  | -234.94      | 0         | -234.94  |
| RWF      | -77.52                  | 0         | -77.52   | -73.69       | 0         | -73.69   | -121.05      | 0         | -121.05  |
| RCF      | 84.13                   | 0         | 84.13    | -111.55      | 0         | -111.55  | -223.09      | 0         | -223.09  |
| MCF      | 0.00                    | 0         | 0.00     | 0.00         | 0         | 0.00     | -91.03       | 0         | -91.03   |
| TOT PUs  | -1486.38                | 0.00      | -1486.38 | -1892.81     | 0.00      | -1892.81 | -3009.91     | 0.00      | -3009.91 |
| G.TOTAL  | -942.74                 | -376.41   | -1319.15 | -2163.92     | -609.41   | -2773.33 | -2356.90     | -569.12   | -2926.02 |

Source: Pink Book Pt.II 2020-21,2021-22. (P-17)

| Statement No.XII                                      |                 |         |        |         |         |         |        |         |                                            |         |         |          |
|-------------------------------------------------------|-----------------|---------|--------|---------|---------|---------|--------|---------|--------------------------------------------|---------|---------|----------|
| EXCESS/SAVING UNDER INVENTORIES OVER BUDGET ESTIMATES |                 |         |        |         |         |         |        |         |                                            |         |         |          |
|                                                       | Budget Estimate |         |        |         | ACTUALS |         |        |         | (Value in Crores of Rs.)<br>EXCESS/SAVINGS |         |         |          |
|                                                       | Stores          | WMS     | MAC    | TOTAL   | Stores  | WMS     | MAC    | TOTAL   | Stores                                     | WMS     | MAC     | TOTAL    |
| 2009-10                                               | 396.76          | 232.32  | 270.92 | 900.00  | 158.30  | 318.69  | 316.28 | 793.27  | -238.46                                    | 86.37   | 45.36   | -106.73  |
| 2010-11                                               | 113.40          | 383.88  | 303.07 | 800.35  | -333.43 | -121.39 | 438.65 | -16.17  | -446.83                                    | -505.27 | 135.58  | -816.52  |
| 2011-12                                               | 201.19          | -101.38 | 101.79 | 201.60  | 192.08  | -15.41  | 18.99  | 195.66  | -9.11                                      | 85.97   | -82.80  | -5.94    |
| 2012-13                                               | 317.08          | -208.62 | 57.28  | 165.74  | -52.46  | 276.10  | -31.24 | 192.40  | -369.54                                    | 484.72  | -88.52  | 26.66    |
| 2013-14                                               | 352.80          | -112.40 | 41.66  | 282.06  | 56.66   | 307.86  | -65.73 | 298.79  | -296.14                                    | 420.26  | -107.39 | 16.73    |
| 2014-15                                               | -91.21          | 46.11   | 13.22  | -31.88  | 1214.73 | 25.36   | -43.39 | 1196.70 | 1305.94                                    | -20.75  | -56.61  | 1228.58  |
| 2015-16                                               | -13.47          | 7.92    | -27.64 | -33.19  | -311.61 | -141.45 | 17.24  | -435.82 | -298.14                                    | -149.37 | 44.88   | -402.63  |
| 2016-17                                               | -39.16          | 50.69   | 18.47  | 30      | -110.63 | -351.98 | 47.29  | -415.32 | -71.47                                     | -402.67 | 28.82   | -445.32  |
| 2017-18                                               | 41.99           | 14.13   | 25.06  | 81.18   | 45.13   | 16.11   | 13.53  | 74.77   | 3.14                                       | 1.98    | -11.53  | -6.41    |
| 2018-19                                               | 2197.83         | 131.14  | 44.59  | 2373.56 | -189.44 | -139.66 | 540.58 | 211.48  | -2387.27                                   | -270.80 | 495.99  | -2162.08 |
| 2019-20                                               | 21.40           | 134.45  | 29.04  | 184.89  | 26.98   | 664.10  | 85.26  | 776.34  | 5.58                                       | 529.65  | 56.22   | 591.45   |

Figures as per Works Machinery & Rolling Stock Programmes of Pink Book etc. (P. 12)

Figures as per Works Machinery & Rolling Stock Programmes of Pink Book-pt.I)

(P-18)

Statement XII-A

## RATIO OF WMS BALANCE(IN %) TO CREDIT (WMS NORMS)

| Rly/PUs           | 2018-19       |                 |             | 2019-20        |                 |             |
|-------------------|---------------|-----------------|-------------|----------------|-----------------|-------------|
|                   | Balances      | Gross Credit    | Percentage  | Balances       | Gross Credit    | Percentage  |
| CR                | 5.99          | 1328.32         | 0.45        | 18.33          | 1313.94         | 1.40        |
| ER                | 29.29         | 2235.43         | 1.31        | 61.43          | 2103.32         | 2.92        |
| NR                | 61.65         | 1118.50         | 5.51        | 190.33         | 1311.71         | 14.51       |
| NER               | 68.25         | 562.69          | 12.13       | 171.15         | 580.11          | 29.50       |
| NFR               | 5.49          | 358.71          | 1.53        | 7.48           | 411.84          | 1.82        |
| SR                | 37.44         | 1513.32         | 2.47        | 34.76          | 1658.19         | 2.10        |
| SCR               | 18.67         | 837.08          | 2.23        | 48.11          | 1009.32         | 4.77        |
| SER               | 25.01         | 1012.19         | 2.47        | 38.71          | 1031.16         | 3.75        |
| WR                | 40.63         | 995.18          | 4.08        | 61.87          | 1048.21         | 5.90        |
| ECR               | 13.24         | 191.91          | 6.90        | 34.73          | 212.02          | 16.38       |
| ECOR              | 1.58          | 218.52          | 0.72        | 0.53           | 262.15          | 0.20        |
| NCR               | 34.85         | 602.60          | 5.78        | 71.80          | 626.07          | 11.47       |
| NWR               | 15.54         | 558.60          | 2.78        | 10.05          | 567.86          | 1.77        |
| SEC               | 4.68          | 338.93          | 1.38        | 2.93           | 298.53          | 0.98        |
| SWR               | 43.85         | 480.18          | 9.13        | 66.22          | 488.16          | 13.57       |
| WCR               | 19.58         | 683.10          | 2.87        | 29.80          | 693.94          | 4.29        |
| <b>Total Rlys</b> | <b>425.74</b> | <b>13035.26</b> | <b>3.27</b> | <b>848.23</b>  | <b>13616.53</b> | <b>6.23</b> |
| CLW               | -60.97        | 4660.02         | -1.31       | 276.47         | 4577.47         | 6.04        |
| BLW               | -365.12       | 3584.55         | -10.19      | -397.58        | 4385.94         | -9.06       |
| ICF               | 47.70         | 8046.32         | 0.59        | 35.53          | 9516.04         | 0.37        |
| RWF               | 265.53        | 993.46          | 26.73       | 82.39          | 1535.57         | 5.37        |
| DMW               | 72.74         | 1689.37         | 4.31        | 167.88         | 2042.90         | 8.22        |
| RCF               | 146.18        | 2923.43         | 5.00        | 149.98         | 3217.42         | 4.66        |
| MCF               | 55.75         | 2711.90         | 2.06        | 89.34          | 3702.74         | 2.41        |
| <b>Total PUs</b>  | <b>161.81</b> | <b>24609.05</b> | <b>0.66</b> | <b>404.01</b>  | <b>28978.08</b> | <b>1.39</b> |
| <b>G.Total</b>    | <b>587.55</b> | <b>37644.31</b> | <b>1.56</b> | <b>1252.24</b> | <b>42594.61</b> | <b>2.94</b> |

Source pink Book PT.II

**EFFICIENCY INDICATOR**

**Statement No. XIII**

**TURN OVER PERCENTAGE OF STORES BALANCES TO ISSUES**

| YEAR                      | Railway with Fuel |          |    | Railway without Fuel |         |    | Production units |          |    | Total with Fuel |          |    | (value in crores of Rs.)<br>Total without Fuel |          |    |
|---------------------------|-------------------|----------|----|----------------------|---------|----|------------------|----------|----|-----------------|----------|----|------------------------------------------------|----------|----|
|                           | Stores Balance    | Issues   | %  | Stores Balance       | Issues  | %  | Stores Balance   | Issues   | %  | Stores Balance  | Issues   | %  | Stores Balance                                 | Issues   | %  |
| 2009-10                   | 1260.76           | 13322.90 | 9  | 791.95               | 6314.43 | 13 | 1490.80          | 8183.88  | 18 | 2751.56         | 21506.67 | 13 | 2282.75                                        | 14498.31 | 16 |
| 2010-11                   | 1330.7            | 15303.51 | 9  | 870.09               | 7144.47 | 13 | 1230.48          | 8895.28  | 18 | 2561.18         | 24198.79 | 13 | 2100.57                                        | 16039.75 | 16 |
| 2011-12                   | 1406.48           | 16643.75 | 8  | 961.01               | 7207.21 | 12 | 1348.03          | 9874.13  | 14 | 2754.51         | 26517.88 | 11 | 2309.04                                        | 17081.34 | 13 |
| 2012-13                   | 1495.01           | 19023.77 | 8  | 1338.56              | 7618.77 | 13 | 1196.08          | 11487.18 | 14 | 2691.09         | 30510.95 | 10 | 2534.64                                        | 19105.95 | 14 |
| 2013-14                   | 1262.15           | 24289.70 | 5  | 1302.3               | 8009.85 | 16 | 1361.63          | 12556.89 | 11 | 2623.78         | 36846.59 | 7  | 2663.93                                        | 20566.74 | 13 |
| 2014-15                   | 2738.35           | 23821.08 | 11 | 1774.48              | 8693.47 | 20 | 1466.22          | 11703.10 | 13 | 4204.57         | 35524.18 | 12 | 3240.70                                        | 20396.57 | 16 |
| 2015-16                   | 2455.46           | 18636.82 | 13 | 1933.19              | 8390.92 | 23 | 1228.91          | 14163.99 | 9  | 3684.37         | 32800.81 | 11 | 3162.10                                        | 22554.91 | 14 |
| 2016-17                   | 2225.74           | 17875.35 | 12 | 1447.72              | 6927.11 | 21 | 643.58           | 13442.91 | 5  | 2869.32         | 31318.26 | 9  | 2091.30                                        | 20370.02 | 10 |
| 2017-18                   | 2185.73           | 20650.28 | 11 | 1217.19              | 9404.21 | 13 | 731.77           | 16690.75 | 4  | 2917.5          | 37341.03 | 8  | 1948.96                                        | 26094.96 | 7  |
| 2018-19                   | 1714.1            | 25063.51 | 7  | 932.09               | 10897.6 | 9  | 1013.86          | 21132.13 | 5  | 2727.96         | 46195.64 | 6  | 1945.96                                        | 32029.77 | 6  |
| 2019-20                   | 1979.07           | 24486.94 | 8  | 682.99               | 11790.5 | 6  | 848.8            | 25186.82 | 3  | 2827.87         | 49673.73 | 6  | 1531.79                                        | 36977.33 | 4  |
| Pink Book Part-II 2021-22 |                   |          |    |                      |         |    |                  |          |    |                 |          |    |                                                |          |    |

(P-20)



## TURN OVER PERCENTAGE ON ZONAL RAILWAYS AND PRODUCTION UNITS

| Rlys/PUs   | with fuel |       |       |       |       |       | without fuel |       |       |       |       |       |
|------------|-----------|-------|-------|-------|-------|-------|--------------|-------|-------|-------|-------|-------|
|            | 14-15     | 15-16 | 16-17 | 17-18 | 18-19 | 19-20 | 14-15        | 15-16 | 16-17 | 17-18 | 18-19 | 19-20 |
| CR         | 1         | 2     | 1     | 1     | -1    | -6    | 7            | 7     | 8     | 7     | 1     | -7    |
| ER         | 9         | 9     | 15    | 10    | 17    | 28    | 13           | 12    | 20    | 14    | 26    | 43    |
| NR         | 9         | 10    | 13    | 12    | 1     | 3     | 31           | 37    | 25    | -5    | -33   | -45   |
| NER        | 16        | 6     | 7     | 8     | 9     | 9     | 13           | 16    | -1    | 0     | 4     | 8     |
| NFR        | 23        | 34    | 18    | 10    | 20    | 14    | 30           | 26    | -1    | 1     | 42    | 10    |
| SR         | 13        | 12    | 11    | 5     | 3     | 6     | 19           | 16    | 7     | 1     | 7     | 6     |
| SCR        | 8         | 7     | 5     | 6     | 3     | 4     | 11           | 12    | 10    | 10    | 6     | 8     |
| SER        | 15        | 23    | 27    | 32    | 4     | 18    | 24           | 36    | 44    | 46    | 8     | 26    |
| WR         | 6         | 10    | 6     | 8     | 3     | 1     | 16           | 22    | 18    | 17    | 10    | 7     |
| ECR        | 18        | 21    | 31    | 25    | 11    | 10    | 59           | 33    | 72    | 52    | 20    | 8     |
| ECOR       | 5         | 9     | 7     | 5     | 4     | 3     | 19           | 24    | 38    | 25    | 30    | 17    |
| NCR        | 18        | 37    | 39    | 40    | 33    | 30    | 19           | 44    | 46    | 33    | 32    | 18    |
| NWR        | 11        | 23    | 17    | 13    | 12    | 13    | 26           | 71    | 54    | 43    | 46    | 63    |
| SECR       | 6         | 9     | 1     | 1     | 0     | 0     | 8            | 10    | -4    | -7    | -4    | -3    |
| SWR        | 7         | 6     | 5     | 4     | -3    | -3    | 17           | 20    | 7     | 4     | -1    | -3    |
| WCR        | 10        | 13    | 17    | 11    | 13    | 21    | 16           | 18    | 27    | 19    | 24    | 29    |
| MR         | 72        | 88    | 81    | 13    | 13    | 10    | 72           | 88    | 81    | 13    | 13    | 10    |
| Total Rlys | 11        | 13    | 12    | 11    | 7     | 8     | 20           | 23    | 21    | 13    | 9     | 6     |
| CLW        | 14        | 10    | 1     | 3     | 5     | 1     | 14           | 10    | 1     | 3     | 5     | 1     |
| BLW        | 10        | 4     | -3    | -4    | -1    | -3    | 10           | 4     | -3    | -4    | -1    | -3    |
| ICF        | 12        | 11    | 7     | 5     | 4     | 3     | 12           | 11    | 7     | 5     | 4     | 3     |
| RWF        | 15        | 6     | 2     | 6     | 5     | -3    | 15           | 6     | 2     | 6     | 5     | -3    |
| DMW        | 8         | 8     | 8     | 7     | 5     | 2     | 8            | 8     | 8     | 7     | 5     | 2     |
| RCF        | 19        | 17    | 21    | 18    | 16    | 17    | 19           | 17    | 21    | 18    | 16    | 17    |
| MCF        |           |       |       |       | 5     | 8     |              |       |       |       | 5     | 8     |
| Total PUs  | 13        | 9     | 5     | 4     | 5     | 3     | 12           | 11    | 9     | 8     | 6     | 6     |
| G.Total    | 12        | 11    | 9     | 8     | 6     | 6     | 16           | 14    | 10    | 7     | 6     | 4     |

**TURN OVER PERCENTAGE OF TOTAL INVENTORIES OF THE TOTAL PRODUCTION VALUE IN PRODUCTION UNITS**

| ANNEXURE C: THE TOTAL PRODUCTION VALUE IN PRODUCTION UNITS |                          |                        |       |                          |                        |       |                          |                        |       |                          |                        |       |                          |                        |       |                          |                        |       |                          |                        |       |                          |                        |         |
|------------------------------------------------------------|--------------------------|------------------------|-------|--------------------------|------------------------|-------|--------------------------|------------------------|-------|--------------------------|------------------------|-------|--------------------------|------------------------|-------|--------------------------|------------------------|-------|--------------------------|------------------------|-------|--------------------------|------------------------|---------|
| Year                                                       | CLW                      |                        |       | BLW                      |                        |       | ICF                      |                        |       | DMW                      |                        |       | RWF                      |                        |       | RCF                      |                        |       | MCF                      |                        |       | Value in Crores of Rs.   |                        |         |
|                                                            | Total Value of Inventory | Total Production Value | % age | Total Value of Inventory | Total Production Value | % age | Total Value of Inventory | Total Production Value | % age | Total Value of Inventory | Total Production Value | % age | Total Value of Inventory | Total Production Value | % age | Total Value of Inventory | Total Production Value | % age | Total Value of Inventory | Total Production Value | % age | Total Value of Inventory | Total Production Value | % age   |
| 2017-18                                                    | 18.19                    | 3172.97                | 1     | -119.11                  | 3924.36                | -3    | 201.36                   | 3983.99                | 5     | 94.34                    | 1717.48                | 5     | 11.71                    | 606.6                  | 2     | 374.64                   | 2042.94                | 18    | 62.45                    | 1242.5                 | 5     |                          |                        |         |
| 2018-19                                                    | 93.44                    | 3827.38                | 2     | -157.55                  | 3429.4                 | -5    | 214.25                   | 6220.71                | 3     | 112.52                   | 2149.08                | 5     | 38.55                    | 778.61                 | 5     | 374.94                   | 2383.43                | 16    | 55.62                    | 2343.52                | 2     |                          |                        | #DIV/0! |
| 2019-20                                                    | 197.11                   | 4224.18                | 5     | -44.05                   | 3904.75                | -1    | 219.13                   | 7928.73                | 3     | 99.09                    | 2672.5                 | 4     | 37.49                    | 876.28                 | 4     | 381.67                   | 2437.59                | 16    | 123.43                   | 3142.79                | 4     | 51.61                    | 55.05                  | 94      |
| Sorce Pink Book Part.II 2021-22                            |                          |                        |       |                          |                        |       |                          |                        |       |                          |                        |       |                          |                        |       |                          |                        |       |                          |                        | 63.61 | 120.97                   | 53                     |         |
| (P-22)                                                     |                          |                        |       |                          |                        |       |                          |                        |       |                          |                        |       |                          |                        |       |                          |                        |       |                          |                        |       |                          |                        |         |

(P-22)

**VALUE OF SURPLUS STORES AS PER APPROPRIATION ACCOUNTS**

Statement No XVI

| RLY/PUs          | 17-18          |                 |                 | 18-19          |                |                | 2019-20        |                |                |
|------------------|----------------|-----------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                  | M              | D               | T               | M              | D              | T              | M              | D              | T              |
| CR               | 0.62           | 108.84          | 109.46          | 0.62           | 31.01          | 31.63          | 0.62           | 4.84           | 5.46           |
| ER               | 180.44         | 0.00            | 180.44          | 466.24         | 0.00           | 466.24         | 386.72         | 0.00           | 386.72         |
| NR               | 0.00           | 0.00            | 0.00            | 14.00          | 870.29         | 884.29         | 758.02         | 14.00          | 772.02         |
| NER              | 0.00           | 0.00            | 0.00            | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| NFR              | 8.43           | 0.00            | 8.43            | 0.66           | 0.00           | 0.66           | 0.66           | 0.00           | 0.66           |
| SR               | 0.00           | 0.00            | 0.00            | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| SCR              | 0.00           | 0.00            | 0.00            | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| SER              | 0.45           | 0.00            | 0.45            | 0.45           | 0.00           | 0.45           | 0.45           | 0.00           | 0.45           |
| WR               | 50.73          | 176.86          | 227.59          | 72.41          | 289.35         | 361.76         | 0.03           | 130.1          | 130.13         |
| ECR              | 0.00           | 0.00            | 0.00            | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| ECOR             | 0.00           | 0.00            | 0.00            | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| NCR              | 0.4            | 0.21            | 0.61            | 0.36           | 0.21           | 0.57           | 0.36           | 0.21           | 0.57           |
| NWR              | 0.40           | 0.00            | 0.40            | 2.37           | 0.03           | 2.40           | 0.39           | 0.03           | 0.42           |
| SEC              | 0.00           | 0.00            | 0.00            | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| SWR              | -0.90          | 0.00            | -0.90           | -0.09          | 0.00           | -0.09          | -0.09          | 0.00           | -0.09          |
| WCR              | 18.77          | -4350.11        | -4331.34        | 18.77          | 0              | 18.77          | 18.03          | 0              | 18.03          |
| <b>Total Rly</b> | <b>259.34</b>  | <b>-4064.20</b> | <b>-3804.86</b> | <b>575.79</b>  | <b>1190.89</b> | <b>1766.68</b> | <b>1165.19</b> | <b>149.18</b>  | <b>1314.37</b> |
| CLW              | 0.1            | 1.1             | 1.20            | 0.01           | 0.44           | 0.45           | 0              | 0.17           | 0.17           |
| BLW              | 1.05           | 0.6             | 1.65            | 0.88           | 0.06           | 0.94           | 0              | 0              | 0.00           |
| ICF              | 0.00           | 103.04          | 103.04          | 0.00           | 42.01          | 42.01          | 0.00           | 34.99          | 34.99          |
| RWF              | 36.40          | 0.00            | 36.40           | 20.61          | 0.00           | 20.61          | 0.44           | 0.00           | 0.44           |
| PLMW             | 715.00         | 0.00            | 715.00          | 507.00         | 0.00           | 507.00         | 817.00         | 0.00           | 817.00         |
| RCF              | 2508.00        | 97.82           | 2605.82         | 1229.00        | 777.00         | 2006.00        | 122.00         | 1187.00        | 1309.00        |
| METRO            |                |                 |                 |                |                |                |                |                |                |
| MCF              |                |                 |                 |                |                |                |                |                |                |
| <b>Total PUs</b> | <b>3260.55</b> | <b>202.56</b>   | <b>3463.11</b>  | <b>1757.50</b> | <b>819.51</b>  | <b>2577.01</b> | <b>939.44</b>  | <b>1222.16</b> | <b>2161.60</b> |
| <b>G.Total</b>   | <b>3519.89</b> | <b>-3861.64</b> | <b>-341.75</b>  | <b>2333.29</b> | <b>2010.40</b> | <b>4343.69</b> | <b>2104.63</b> | <b>1371.34</b> | <b>3475.97</b> |

Source: Appropriation Accounts M-Moveable D- Dead T-Total

(P-23)

| Statement No. XVII                                    |                                                                |                 |                 |                 |                                                               |               |                                                                  |                |
|-------------------------------------------------------|----------------------------------------------------------------|-----------------|-----------------|-----------------|---------------------------------------------------------------|---------------|------------------------------------------------------------------|----------------|
| VALUE OF STORES TRANSACTIONS DURING 2018-19 & 2019-20 |                                                                |                 |                 |                 |                                                               |               |                                                                  |                |
| Rly/PUs                                               | General Purchase as per St.39-B (Annual Statistical Statement) |                 |                 |                 | (Value in Crores of Rs)                                       |               |                                                                  |                |
|                                                       | Value of Receipts                                              |                 | Value of Issues |                 | Closing Balance as per Appropriation A/c Pt. II on 31st March |               | Total Stores Closing Balance as per Annual Statistical Statement |                |
|                                                       | 2018-19                                                        | 2019-20         | 2018-19         | 2019-20         | 2018-19                                                       | 2019-20       | 2018-19                                                          | 2019-20        |
| 1                                                     | 2                                                              | 3               | 4               | 5               | 6                                                             | 7             | 8                                                                | 9              |
| CR                                                    | 1818.76                                                        | 1052.19         | 1845.34         | 1038.41         | -50.74                                                        | -66.88        | 126.52                                                           | 126.47         |
| ER                                                    | 1759.13                                                        | 946.67          | 1617.33         | 1015.57         | 0.31                                                          | 0.006         | 226.84                                                           | 416.42         |
| NR                                                    | 3791.00                                                        | 2098.00         | 4105.00         | 1770.00         | 92.63                                                         | 49.67         | 35.64                                                            | 140.99         |
| NER                                                   | 400.22                                                         | 304.41          | 349.06          | 311.16          | -6.08                                                         | -0.062        | 253.87                                                           | 268.55         |
| NFR                                                   | 1391.54                                                        | 653.82          | 1243.18         | 714.17          | 3.85                                                          | 22.71         | 248.95                                                           | 301.56         |
| SR                                                    | 1682.38                                                        | 1017.71         | 1694.73         | 974.17          | -1.09                                                         | 3.34          | 110.59                                                           | 185.56         |
| SCR                                                   | 2000.99                                                        | 941.01          | 2008.19         | 959.7           | -1.75                                                         | 1.5           | 113.98                                                           | 147.76         |
| SER                                                   | 673.83                                                         | 520.24          | 706.11          | 556.53          | 9.7                                                           | 5.04          | 206.25                                                           | 223.12         |
| WR                                                    | 1592.62                                                        | 880.53          | 1543.68         | 892.25          | 11.9                                                          | 7.79          | 121.73                                                           | 104.85         |
| ECR                                                   | 255.85                                                         | 156.86          | 236.09          | 179.63          | 0                                                             | 0             | 64.21                                                            | 179.77         |
| ECOR                                                  | 1108.90                                                        | 616.11          | 1040.6          | 664.04          | 0.22                                                          | 0.02          | 148.92                                                           | 127.64         |
| NCR                                                   | 974.22                                                         | 484.08          | 951.42          | 607.63          | -1.59                                                         | -1.59         | 205.94                                                           | 147.55         |
| NWR                                                   | 463.86                                                         | 304.2           | 444.79          | 335.61          | 0.06                                                          | 0.01          | 56.05                                                            | 59.14          |
| SECR                                                  | 317.11                                                         | 260.86          | 302.11          | 244.55          | 4.57                                                          | 5.04          | 88.72                                                            | 87.42          |
| SWR                                                   | 1237.71                                                        | 877.15          | 1266.79         | 798.41          | 34.86                                                         | 35.11         | 89.15                                                            | 67.59          |
| WCR                                                   | 1167.05                                                        | 570.03          | 1143.13         | 532.54          | -78.66                                                        | 84.47         | 156.39                                                           | 207.67         |
| MR                                                    | 11.2                                                           | 11.43           | 12.78           | 9.24            | 0                                                             | 0             | 9.26                                                             | 8.43           |
| <b>Total Rlys</b>                                     | <b>20646.37</b>                                                | <b>11695.30</b> | <b>20510.33</b> | <b>11603.61</b> | <b>18.19</b>                                                  | <b>146.17</b> | <b>2263.01</b>                                                   | <b>2800.49</b> |
| CLW                                                   | 4482.48                                                        | 3574.29         | 4422.1          | 3703.53         | -63.81                                                        | -50.05        | 295.83                                                           | 571.45         |
| BLW                                                   | 3532.9                                                         | 3070.52         | 3392.31         | 3092.9          | 26.99                                                         | 22.54         | 512.04                                                           | 676.6          |
| ICF                                                   | 6476.63                                                        | 3949.25         | 6303.14         | 3660.37         | 0.73                                                          | -0.12         | 1073.03                                                          | 1139.54        |
| RWF                                                   | 765.19                                                         | 700.75          | 766.22          | 739.96          | -3.3                                                          | -0.63         | 112.82                                                           | 96.53          |
| DMW                                                   | 2140.02                                                        | 1761.3          | 2137.37         | 1815.41         | 0.00                                                          | 0.00          | 309.8                                                            | 302.86         |
| RCF                                                   | 2252.79                                                        | 2627.26         | 2383.43         | 2670.96         | -4.93                                                         | -6.93         | 480.17                                                           | 630.89         |
| MCF                                                   | 2514.99                                                        | -2545.23        | 2343.81         | -2502.29        | 0.00                                                          | 0.00          | 129.71                                                           | 129.71         |
| <b>Total PUs</b>                                      | <b>22165.00</b>                                                | <b>13138.14</b> | <b>21748.38</b> | <b>13180.84</b> | <b>-44.32</b>                                                 | <b>-35.19</b> | <b>2913.40</b>                                                   | <b>3547.58</b> |
| <b>G.Total</b>                                        | <b>42811.37</b>                                                | <b>24833.44</b> | <b>42258.71</b> | <b>24784.45</b> | <b>-26.13</b>                                                 | <b>110.98</b> | <b>5176.41</b>                                                   | <b>6348.07</b> |

Source: Appropriation Accounts Pt.II

Statement No XVII-A  
**VALUE OF SCRAP SOLD**

| RLY/ PU            | (value in crores of Rs.) |                |                |                |
|--------------------|--------------------------|----------------|----------------|----------------|
|                    | 2016-17                  | 2017-18        | 2018-19        | 2019-20        |
| CR                 | 203.83                   | 252.88         | 276.32         | 321.31         |
| ER                 | 166.16                   | 190.31         | 219.14         | 348.14         |
| NR                 | 243.72                   | 312.86         | 427.95         | 421.49         |
| NER                | 153.81                   | 154.71         | 148.30         | 122.97         |
| NFR                | 115.48                   | 87.80          | 96.72          | 87.68          |
| SR                 | 199.66                   | 230.12         | 275.69         | 283.85         |
| SCR                | 223.31                   | 277.07         | 339.61         | 269.75         |
| SER                | 167.49                   | 171.81         | 293.62         | 295.68         |
| WR                 | 186.92                   | 269.55         | 536.99         | 533.57         |
| ECR                | 80.44                    | 135.11         | 266.65         | 228.40         |
| ECOR               | 101.44                   | 118.18         | 185.96         | 269.17         |
| NCR                | 156.95                   | 191.39         | 213.89         | 224.52         |
| NWR                | 131.60                   | 172.94         | 197.47         | 222.05         |
| SECR               | 230.65                   | 151.11         | 203.28         | 230.92         |
| SWR                | 57.44                    | 87.47          | 137.46         | 146.54         |
| WCR                | 157.84                   | 174.85         | 196.78         | 166.29         |
| Metro              | 1.75                     | 3.49           | 6.18           | 7.89           |
| <b>Total Rlys</b>  | <b>2578.49</b>           | <b>2981.65</b> | <b>4022.01</b> | <b>4180.22</b> |
| CLW                | 5.14                     | 10.08          | 11.10          | 17.70          |
| BLW                | 4.62                     | 5.32           | 10.88          | 5.29           |
| ICF                | 18.70                    | 36.09          | 42.71          | 33.75          |
| RWF                | 25.31                    | 30.44          | 35.55          | 33.60          |
| PLW                | 44.83                    | 50.55          | 33.96          | 33.57          |
| RCF                | 14.51                    | 19.73          | 20.40          | 12.64          |
| MCF/RBL            | 2.55                     | 5.49           | 9.87           | 9.34           |
| RWP/BELA           | 0.74                     | 3.85           | 5.60           | 6.57           |
| <b>Total (PUs)</b> | <b>116.40</b>            | <b>161.55</b>  | <b>170.07</b>  | <b>152.46</b>  |
| <b>Grand Total</b> | <b>2694.89</b>           | <b>3143.20</b> | <b>4192.08</b> | <b>4332.68</b> |

# **SUPPLY OF UNIFORMS ON THE RAILWAYS**

Statement No. XVIII

**SUMMER**

**WINTER**

The statement regarding distribution of uniforms on Indian Railways has been discontinued. Supply of Uniforms to all eligible employees has been discontinued vide Railway Board letter no. PC-VII/2017/1/7/5/7 dated 03.10. 2017.

| PERFORMANCE STATEMENT OF PRINTING & STATIONERY ORGANISATION ON RAILWAYS |                            |              |            |                                 |      |                             |      |                                       |                            |                               |                               |                                  |                  |                      |                    |                        | Statement No. XIX    |
|-------------------------------------------------------------------------|----------------------------|--------------|------------|---------------------------------|------|-----------------------------|------|---------------------------------------|----------------------------|-------------------------------|-------------------------------|----------------------------------|------------------|----------------------|--------------------|------------------------|----------------------|
| Year                                                                    | Capital Outlay (Lacs) (Rs) | No. of Staff |            | Production                      |      |                             |      |                                       |                            | Tickets Board (Metric Tonnes) | Value of work done (Lacs Rs.) | Value of outside work (Lacs Rs.) | Cost of DFC imp. | Cost of 1000 tickets | Book & Form Depots |                        |                      |
|                                                                         |                            | Presses      | B&F Depots | General Printing A2 Imp. (lacs) | Item | Printed Card Tickets (Lacs) | Item | Blank Card Tickets fabricate d (Lacs) | All items (Metric Tonnes ) |                               |                               |                                  |                  |                      | Items Stocked      | Receipts (lacs of Rs.) | Issues (lacs of Rs.) |
| 1                                                                       | 2                          | 3            | 4          | 5                               | 5A   | 6                           | 6A   | 7                                     | 8                          | 9                             | 10                            | 10A                              | 11               | 12                   | 13                 | 14                     | 15                   |
| CENTRAL RAILWAY                                                         |                            |              |            |                                 |      |                             |      |                                       |                            |                               |                               |                                  |                  |                      |                    |                        |                      |
| 2017-18                                                                 | 1436                       | 406          | 100        | 490                             | 1472 | 8663                        | 2313 | 105                                   | 519                        | 20                            | 2572                          | 92                               | 3633             | 3558                 | 469                | 1114                   | 1086                 |
| 2018-19                                                                 | 1481                       | 289          | 44         | 251                             | 234  | 94                          | 1847 | 96                                    | 173                        | 12                            | 2350                          | 0                                | 3620             | 3001                 | 469                | 1567                   | 1400                 |
| 2019-20                                                                 | 14440                      | 285          | 45         | 886                             | 446  | 0                           | 0    | 0                                     | 319                        | 0                             | 2371                          | 0                                | 2772             | 0                    | 469                | 2174                   | 1879                 |
| EASTERN RAILWAY                                                         |                            |              |            |                                 |      |                             |      |                                       |                            |                               |                               |                                  |                  |                      |                    |                        |                      |
| 2017-18                                                                 | 3218                       | 378          | 126        | 814                             | 2493 | 429                         | 6507 | 413                                   | 1037                       | 52                            | 3593                          | 39                               | 2965             | 1268                 | 607                | 1425                   | 1410                 |
| 2018-19                                                                 | 3067                       | 329          | 115        | 723                             | 414  | 440                         | 7606 | 482                                   | 733                        | 54                            | 3423                          | 0                                | 2965             | 1162                 | 607                | 1530                   | 1530                 |
| 2019-20                                                                 | 2261                       | 255          | 97         | 573                             | 367  | 251                         | 1692 | 284                                   | 376                        | 35                            | 2286                          | 0                                | 3109             | 1413                 | 317                | 1611                   | 1421                 |
| NORTHERN RAILWAY                                                        |                            |              |            |                                 |      |                             |      |                                       |                            |                               |                               |                                  |                  |                      |                    |                        |                      |
| 2017-18                                                                 | 275                        | 286          | 98         | 487                             | 275  | 389                         | 8573 | 378                                   | 343                        | 44                            | 1822                          | 235                              | 2917             | 586                  | 465                | 996                    | 939                  |
| 2018-19                                                                 | 275                        | 258          | 94         | 370                             | 247  | 92                          | 3365 | 87                                    | 379                        | 10                            | 1569                          | 235                              | 3938             | 703                  | 377                | 1272                   | 1217                 |
| 2019-20                                                                 | 275                        | 174          | 80         | 562                             | 189  | 0                           | 0    | 0                                     | 167                        | 0                             | 2211                          | 15                               | 3938             | 703                  | 314                | 1842                   | 1564                 |
| SOUTHERN RAILWAY                                                        |                            |              |            |                                 |      |                             |      |                                       |                            |                               |                               |                                  |                  |                      |                    |                        |                      |
| 2017-18                                                                 | 1886                       | 176          | 22         | 683                             | 0    | 222                         | 0    | 205                                   | 563                        | 25                            | 998                           | 14                               | 1483             | 1264                 | 482                | 753                    | 685                  |
| 2018-19                                                                 | 1946                       | 131          | 10         | 357                             | 456  | 337                         | 2887 | 337                                   | 490                        | 48                            | 932                           | 267                              | 1554             | 1264                 | 456                | 792                    | 918                  |
| 2019-20                                                                 | 1946                       | 104          | 12         | 789                             | 394  | 127                         | 315  | 127                                   | 771                        | 14                            | 1199                          | 0                                | 1520             | 670                  | 394                | 1185                   | 1118                 |
| SOUTH CENTRAL RAILWAY                                                   |                            |              |            |                                 |      |                             |      |                                       |                            |                               |                               |                                  |                  |                      |                    |                        |                      |
| 2017-18                                                                 | 82                         | 231          | 16         | 602                             | 3093 | 0                           | 0    | 0                                     | 219                        | 0                             | 1501                          | 22                               | 2674             | 150                  | 619                | 297                    | 332                  |
| 2018-19                                                                 | 47                         | 218          | 17         | 730                             | 5641 | 0                           | 0    | 0                                     | 219                        | 0                             | 1620                          | 20                               | 2575             | 0                    | 587                | 441                    | 432                  |
| 2019-20                                                                 | 106                        | 202          | 13         | 785                             | 4608 | 0                           | 0    | 0                                     | 705                        | 0                             | 1541                          | 19                               | 2039             | 0                    | 480                | 675                    | 655                  |