M(M&P) BRANCH

Annual Machinery and Plant Programme (PH-41) of all Railways/Production Units.

S.No.	Details of subjects	Level of final disposal	Channel of submission
(A)	For Regular M&P Proposals		
	All items chargeable to Additional/ Replacement Account above Rs. 10 Crore	MR	DME(P)I/DF(S)/EDME(PU&W)/EDF(S) /AM(PU)/AM(F)/M(T&RS)/M(F)/ CRB & CEO
(B)	For out-of-turn proposals	National Section	A STATE OF THE PROPERTY OF THE
	All items on Replacement Account above Rs. 10 Crore	MR	DME(P)I/DF(S)/EDME(PU&W)/EDF(S) /AM(PU)/AM(F)/M(T&RS)/M(F)/ CRB & CEO
	All items on Additional Account costing above Rs. 10 Crore	MR	DME(P)I/DF(S)/EDME(PU&W)/EDF(S) /AM(PU)/AM(F)/M(T&RS)/M(F)/ CRB & CEO
(C)	Excess over Estimate		
(i)	All matters (except mentioned in point ii & iii below) pertaining to an excess over the estimated cost of machinery and plant included in M&P Programme in excess of 100% of the original cost or Rs. 2 crore,	Board (M/T&RS, M(F), CRB & CEO)	DME(P)I/DF(S)/EDME(PU&W)/EDF(S) /AM(PU)/AM(F)
(ii)	whichever is less. Variation due to other than inflationary cost escalation due to time over run wherever the absolute cost escalation is above Rs. 100 crore	MR	DME(P)I/DF(S)/EDME(PU&W)/EDF(S) /AM(PU)/AM(F)/M(T&RS)/M(F)/ CRB & CEO
(iii)	Variation due to material modification or new instrument of service exceeding Rs. 2.5 crore each	MR	DME(P)I/DF(S)/EDME(PU&W)/EDF(S) /AM(PU)/AM(F)/M(T&RS)/M(F)/ CRB & CEO
(D)	Liaison with Zonal Railways/PUs/COFMOW regarding M&Plant Programme.	EDME(PU&W)	DME(P)I
(E)	Parliament Questions	M(T&RS)	DME(P)I/EDME(PU&W)/AM(PU)
(F)	Audit Paras		Color approximations granted by Chinese
	Action Taken Note, Public Accounts Committee matters	M(T&RS)	DME(P)I/EDME(PU&W)/AM(PU)
	Others	EDME(PU&W)	DME(P)I
(G)	CA-iii reference	EDME(PU&W)	DME(P)I