

Channel of submission – Budget Dte.

S.No.	Details of Subject	Dealing Officer	Channel of submission	Level of final disposal
1	Scrutiny and finalization of the Budget Estimates, Revised Estimates and Final Modification Estimates of the Revenue, Ordinary Working Expenses and Capital expenditure of the Railways.	ASO/SO	DF(B)> EDF(B)>AM(B)>MF>CRB & CEO	Board/MR
2	Compilation of the Railway Budget and the preparation of the Detailed Demands for Grants related to Ministry of Railways and laying the same in the Parliament.	ASO/SO	DF(B)> EDF(B)>AM(B)>MF>CRB & CEO	MR
3	Parliament Questions pertaining to Budget Dte.	ASO/SO	DF(B)> EDF(B)>AM(B)>MF>CRB & CEO	MR
4	Preparation of the Supplementary Demands and Demands for Excess Grants related of Ministry of Railways and feeding its data in Union Budget Portal.	ASO/SO	DF(B)> EDF(B)>AM(B)	MF
5	Issue economy and austerity control guidelines to the all Indian Railways and other units.	ASO/SO	DF(B)>EDF(B)> AM(B)	MF
6	Work relating to the various Railway Funds such as the Depreciation Reserve Fund, the Development Fund, the Pension Fund, the Railway Safety Fund, Rashtriya Rail Sanraksha Kosh, Debt Service Fund and the Capital Fund.	ASO/SO	DF(B)> EDF(B)>AM(B)	MF
7	Co-ordination of work relating to the preparation of brief for Minister for reply during the budget Debates in Parliament.	ASO/SO	DF(B)> EDF(B)>AM(B)	MF
8	Improvement in operating ratio.	ASO/SO	DF(B)> EDF(B)>AM(B)	MF
9	Preparation of budget documents such as the Detailed Demands for Grants, Major Head wise details of Zonal Railways/Spending Unit, the Works, Machinery and Rolling Stock Programme for Railways, and Budget Statements.	ASO/SO	SO>DF(B)>EDF(B)	AM(B)
10	Preparation of the cash requirements estimates for the Finance Ministry to enable them to formulate the ways and means budget.	ASO/SO	SO>DF(B)>EDF(B)	AM(B)
11	Work relating to providing of funds for loans and advances chargeable to the civil Estimates.	ASO/SO	SO>DF(B)	EDF(B)
12	Printing and distribution of the Budget documents to Parliament and to other agencies.	ASO/SO	SO>DF(B)	EDF(B)
13	Exchequer Control Policy.	ASO/SO	DF(B)	EDF(B)

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