

## Revised Format For Furnishing Monthly Summay

File No.2010/Proj/MR/6/3

Name of the Directorate :

PROJECTS CELL

## Monthly Report for the Month of February, 2014

Item No.	Item as per para 2 of Cabinet Secretary's DO letter dated 11.5.2011.	Comments/Infomation
I	Important policy decisions taken during the month:	N I L
II	Important policy matters under consideration, including proposals submitted to the SFC/EFC Cabinet/ Cabinet Committee;	N I L
III	Important policy aspects/ matters held up on account of prolonged inter-Ministerial consultations/delays, etc.;	N I L
IV	Any item(s) pending in the Cabinet Secretariat;	N I L
V	Important developments in areas like Export performance, Industrial production, <b>Price situation and other events of Public importance;</b>	N I L
	<b><u>Data pertaining to Rates, Goods Loading, Passenger Travelled, Safety Performance etc.</u></b>	N I L
VI	Targets relating to <b>key programmes/ projects</b> along with performance against the targets during and upto the month in respet of each programme.  <b><u>Target &amp; Performance (including cumulative position) relating to acquisition of locomotives, Coaches, Wagons, Signalling Performance, New Line, Doubling, Gauge Conversion, Other Important Project, Electrification, etc.</u></b>	N I L
VII	Compliance Status of the Decisions of the Cabinet/Cabinet Committees pending for implementation along with:	<b><i>The information is furnished at Annexure-I</i></b>
	(a) Reasons for non-implementation; if not implemented, and likely date by which implementation would be completed:	
	(b) Deviations, if any, from the decisions of the Cabinet/Cabinet Committees, with details such as nature of deviations, whether fresh approval of Cabinet/Cabinet Committees has been taken and whether the matter has been brought to the notice of the Minister in-charge.	
VIII	Compliance status of the Decisions of the Committee of Secretaries (COS) pending for implementation, along with constraints in implementation and likely date by which implementation would be completed.	<b><i>The information is furnished at Annexure-II</i></b>
IX	Particulars of cases in which there has been a Departure from the Transation of Business Rules or Established Policy of the Government;	N I L
X	Any other important development/s which is to be brought to the notice of Cabinet Secretary/ Prime Minister's Office.	N I L

## Ministry of Railways (Railway Board)----Projects Cell

S. No.	Item as per para 2 (VII) of Cabinet Secretary's DO letter dated 11.5.2011.	Comments/Information		
		Item No.	Date	Subject
1	Date & subject of the Cabinet/Cabinet Committees meeting	1	03.09.1996	Construction of Belapur-Seawood-Uran electrified double line of Central Railway.
		2	21.02.2006	Extension of MRTS Phase-II from Velalchery to St. Thomas Mount
		3	21.02.2008	Mumbai Urban Transport Project (MUTP) Phase-II
		4	19.02.2010	Construction of Metro Railway from Noapara to Barasat via Bimabandar
		5	19.02.2010	Construction of Metro Railway from Baranagar to Barrackpore & Dakshineswar
		6	19.02.2010	Construction of Metro Railway from NSCB Airport to New Garia via Rajarhat
		7	19.02.2010	Construction of Metro Railway from Joka to Binoy Badal Dinesh (BBD) Bagh via Majerhat included Joka-Diamond Harbour Phase-1 as M.M. in 2012-13.
		8	30.1.2012	Running of 12 coach Electric Multiple Unit (EMU) trains on Harbour corridor (Chhatrapati Shivaji Terminus Mumbai - Panvel/Andheri).
		9	01.3.2012	Hyderabad/Secunderabad Multi Modal Transport System (MMTS) Phase-II
		10	23.8.2012	Transfer of East-West Metro Corridor in Kolkata from JV of GoWB (50% equity) and MoUD (50% equity) to JV of MoR (74% equity) and MoUD (26% equity) for execution, commissioning, operation and maintenance.
2	Decisions of the Cabinet/Cabinet Committee	<b>Item No. 1 to 10: Approved</b>		
3	Reasons for non-implementation	<b>Item No. 1 to 10 : Implemented</b>		
4	Likely date for completing implementation	1		Target : 2015-16
		2		Target : 2014-15
		3		Target : 2015-16
		4		Target : 2015-16
		5		Target : 2015-16
		6		Target : 2015-16
		7		Target : 2015-16
		8		Target : 2015-16
		9		Target : 2015-16
		10		Target: 2016-17
5	Deviations, if any, from the decisions of the Cabinet/Cabinet Committees, with details and nature of deviations	NIL		
6	Whether the deviations have been brought to the notice of the Minister in-charge	N.A.		
7	Whether fresh approval of Cabinet/Cabinet Committee has been taken; if not, the reason thereof	No.		
8	Remarks	<b>Item No. 1 to 10 : All the works are in progress.</b>		

February, 2014

## Ministry of Railways (Railway Board)---Projects Cell

S. No.	Item as per para 2 (VIII) of Cabinet Secretary's DO letter dated 11.5.2011.	Comments/Information
1	Date of the Committee of Secretaries (COS) meeting	08.08.2013
2	Subject of the meeting	To discuss the issues related to East-West Metro Corridor of KMRCL
3	Decisions of the COS	<p>i) The MoR may send a proposal to the DEA for additional G.B.S. to make provision towards PTA under a new Head expeditiously.</p> <p>ii) The MoR may release Rs.100 crores equity to KMRCL.</p> <p>iii) The MoR may advise State Govt. to resolve implementation issues on priority.</p>
4	Action taken so far	<p>i) A DO letter from Hon'ble Minister of Railways to Hon'ble Finance Minister was issued on 27.11.2013 requesting to provide additional PTA of Rs.400 crore and equity/subordinate debt of Rs.421 crore over and above the GBS earmarked for MoR for 2013-14.</p> <p>ii) Ministry of Railways has released Rs.100 crore equity to KMRCL.</p> <p>iii) Chief Secy./GoWB has been reminded vide letter dated 20.11.2013 to resolve all issues at the earliest. A High Power Committee has been formed comprising officers of different Depts. Of GoWB and KMRCL to resolve issues.</p>
5	Action to be taken	Implemented
6	Constraints in implementation, if any	N I L
7	Likely date for completing implementation	
8	Remarks	

**Sub: Monthly Report on Important Event concerning M/o Railways.**

1. Important policy decisions: NIL
2. Other developments: NIL
3. Physical Progress of important projects: Given below

**1. Belapur-Seawood-Uran electrified double line:** This work was sanctioned in 1996-97. Anticipated cost is Rs.1814.48 crore (due to cost escalation). The cost is being shared by Railway & State Govt. of Maharashtra in the ratio 1:2. The physical progress is 20%. Works are expected to be completed by 2015-16 subject to availability of funds.

**2. Extension of MRTS Phase-II from Velachery to St. Thomas Mount (5 km):** This work was sanctioned in 2006-07. Present cost is Rs. 495.74 crore. The cost is being shared by Railway & State Govt. of Tamil Nadu in the ratio 1:2. The physical progress is 46%. Works are expected to be completed by 2014-15.

**3. Mumbai Urban Transport Project (MUTP-II):** This work was sanctioned in 2008-09. Present cost is Rs.6220.15 crore. The cost is being shared by Railway & State Govt. of Maharashtra in the ratio 1:2. The financial progress is 55%. Works are expected to be completed by 2015-16.

**4. Extension of Metro Railway from Noapara to Barasat via Bimanbandar (18.00 km):** This work was sanctioned in 2010-11. Present cost is Rs. 2397.72 crore. The physical progress is 10%. Works are expected to be completed by 2015-16.

**5. Construction of Metro Railway from Baranagar to Barrackpore & Dakshineswar:** This work was sanctioned in 2010-11. Present cost is Rs. 2069.60 crore. The physical progress is 3%. Works are expected to be completed by 2015-16.

**6. Construction of Metro Railway from NSCB Airport to Kavi Subhash (New Garia) via Rajarhat:** This work was sanctioned in 2010-11. Present cost is Rs. 3951.98.crore. The physical progress is 9%. Works are expected to be completed by 2015-16.

**7. Construction of Metro Railway from Joka to Binoy Badal Dinesh (BBD) Bagh and Joka to Diamond Park:** This work was sanctioned in 2010-11. Present cost is Rs. 2913.51 crore. The physical progress is 21%. Works are expected to be completed by 2015-16.

**8. Running of 12 coach EMU trains on Harbour corridors (CSTM Mumbai-Panvel/Andheri):** This work was sanctioned in 2012-13. Present cost is Rs.714.10 crore. The cost is being shared by Railway & State Govt. of Maharashtra in the ratio 1:2. Works are expected to be completed by 2015-16.

**9. Hyderabad/Secunderabad Multi Modal Transport System (MMTS) Phase-II:** This work was sanctioned in 2012-13. Revised cost is Rs. 816.55 crore. The cost is being shared by Railway & State Govt. of Andhra Pradesh in the ratio 1:2. Works are expected to be completed by 2015-16 depending on availability of funds.

**10. East-West Metro Corridor from Howrah Maidan to Salt Lake (14.67 km):** Present cost is Rs. 4874.58 crore. Works are at various stages of progress and expected to be completed by 2016-17. The Cabinet had decided to transfer this work in Kolkata to Ministry of Railways on 27.8.2012. Physical progress is about 30%. Rs.100 crore has been released to KMRCL as equity.