

Mission Karmayogi
National Program for Civil Service Capacity Building (NPCSCB)

Concept :

‘Mission Karmayogi’ - the National Program for Civil Service Capacity Building (NPCSCB) seeks a paradigm shift in enhancing the capacity of the Civil Servants by building their behavioral, domain and functional competencies, creating a framework of shared resources and transitioning from a ‘rules-based’ system to the roles-based’ system.

Taking forward the Mission Karmayogi initiative, the Capacity Building Commission (CBC) has been constituted with various mandates including preparation of the Annual Capacity Building Plans for various Departments, Ministries and Agencies.

Scope :

The NPCSCB covers all civil servants, holders of civil posts, temporary hires etc who discharge the responsibilities assigned to the different Ministries, Departments, Organisations and agencies of the Union Government.

Implementation Frameworks :

The initiative needs to be implemented in following 03 frameworks –

- 1) Content/course creation and publishing on iGOT digital platform;
- 2) Onboarding of MoR on iGOT digital platform; and,
- 3) Rollout of ‘Framework of Role Activities and Competencies – FRAC.

Milestone: “Shisht-ta-Amrit”

Indian Railways launched a Citizen-centric capacity building program for frontline categories of railway staff like SMs, TTEs, Freight staff - Parcel/Goods & Commercial clerks. Approx. 01 lac railway personnel belonging to these categories were imparted a specially designed learning program on soft skills and behavioral training to enhance their customer interface experiences as well as to provide a better experience to railway customers. Utilising expertise/resources of IRITM, 90,473

frontline staff including 1157 Master Trainers from all 68 Divisions were imparted training in a targeted period of 6 months.

The entire training module has been published on iGOT Karmayogi Platform for revision or self-learning.

Administrative Policies towards Rolling out of Mission Karmayogi on IR:

Considering importance of unparalleled contribution of Govt. officials in governance and so, to equip them with right attitude, skill and knowledge aligned to the vision of New India, Board (CRB & CEO) accorded approval to roll out the initiative on IR. Since after, a no. of administrative instructions/policies have been issued from Railway Board to ensure smooth implementation of Mission Karmayogi initiatives.

1) Railway Board's letter No. 2020/E(Trg)/30/14 dated 24.03.2021 provides for rolling out of Mission Karmayogi initiatives on IR, outline of its various initiatives and an Action Plan to ensure smooth implementation of these initiatives. The same includes -

- DG/NAIR and DGs/other CTIs as the Nodal authorities on behalf of Indian Railways for creating and publishing contents/courses on the iGOT platform for the respective Departments.
- All the railway units i.e. Railway Board, Zones & Divisions, PUs, CTIs etc. to create an 'NPCSCB' Cell preferably under the AGM/HAG level officer as Nodal Officers to carry out onboarding of officials on iGOT digital platform including FRACing.

2) Railway Board's letter No. 2020/E(Trg)/30/14 dated 23.05.2022 provides for Organisational set-up of IR on iGOT platform. It includes -

- Empowering NPCSCB Cells of various railway units as MDO Administrator in r/o railway officials and their on-boarding on iGOT.
- Delegation of e-Content creation rights to Zonal Railways in addition to CTIs.
- Role assignment for railway unit.
- Onboarding of railway personnel as 'Public' on iGOT through respective MDO Admins.

3) Railway Board's letter No. 2022-B-106 dated 27.12.2022, 14.02.2023, 25.04.2023 & 12.06.2023 towards sanctioning of Umbrella Work - *Creation of Digitized Railway Learning Contents for iGOT Mission Karmayogi Platform* through Supplementary Demands for Grants, 2022-23 in PH 65-Training/HRD.

- An Umbrella Work was sanctioned to provide fund for e-content creation at the cost of Rs. 60 cr.
- The Work was further distributed amongst Zonal Railway (cost @ Rs. 2.5 cr for each zonal railway) and NAIR (Rs. 20 cr. for all CTIs)
- Revised outlay for each zonal railway @ Rs. 50 lacs and NAIR @ Rs. 8 cr. for all CTIs stands issued.

4) Railway Board's letter No. 2020/E(Trg)/30/14 dated 12.06.2023 provides for detailed modalities for railway-centric e-Content creation on iGOT. It reiterates the framework of roles assignment as Content Creator, Content Reviewer and Content Publisher and provides for guidelines for utilising fund made available through Umbrella Work for e-Content creation.

Implementation Status & Way Forward :

- NPCSCB cells have been activated in Training Dte/Railway Board and each Zonal Rly/PUs/CTIs & other railway units under a Nodal officer and Cell-in-Charge officer. The cell is overall responsible for implementation and monitoring of Mission Karmayogi initiatives.
- The NPCSCB cells have been allotted MDO Administrator rights on iGOT.

I. Content/course creation and publishing on iGOT digital platform :

Scope – To populate the iGOT Karmayogi digital platform with learning contents, modules need to be developed and published on the iGOT. These contents need to be engaging and of high quality and be learner-centred, action-oriented and transformative.

Status – NAIR and other CTIs were initially nominated as Nodal authorities on behalf of Indian Railways for creating and publishing contents/courses on the iGOT. Presently, 33 no. of courses have been published by CTIs on iGOT.

Way Forward – With delegation of e-Content creation rights and availability of adequate fund with Zonal Railways, knowledge, experience and expertise of railway officials from field units need to be utilized for creation of railway specific e-Contents and populate iGOT platform with these modules. NPCSCB Cells shall take a lead in identifying railway persons with requisite expertise and motivate them for content/module development. Further, these modules can be converted into e-module through a competent agency, to be finalized under the Umbrella work.

II. Onboarding of MoR on iGOT Karmayogi digital platform :

Scope – Onboarding refers to the action or process of enlisting users/learners on iGOT Karmayogi Platform along with their roles.

Status – NPCSCB Cells of various railway units now available at iGOT and most of them have been given MDO Admin rights. The Nodal officers/Cell-in-Charge of NPCSCB Cells can now assign various roles to officials of their railway as per organizational structure, communicated vide Board's letters dtd 23.05.2022 & 12.06.2023.

Presently, Railway Board office and CTIs are available on iGOT.

Way Forward – A railway personnel having mobile no. and mail ID can be onboarded on iGOT by the MDO administrator and even individual personnel can self-onboard. Various NPCSCB Cells need take a pro-active approach to ensure 100% presence of their railway on iGOT.

III. Rollout of Framework of Role Activities and Competencies – FRAC :

Scope – FRACs defines the content of various roles and activities through a granular expostulation of each position organized in a coherent manner. The behavioural, functional and domain competencies thus revealed will enable a position holder to discharge his/her responsibility more effectively by acquiring the requisite attitudes, skills and knowledge.

Status – The entire gamut of FRACing is 15-step process which contains pre-requisites on part of each railway unit like identifying each single position/post, its role, activities, competencies, learning resource and competency.

For the purpose, a sample template for pre-requisite FRACing was worked out and shared with the railways. With a view to have a uniform FRACing exercise on entire railways, Zones have been nominated to develop deptt-wise pre-requisite data in r/o various categories of posts pertaining to the department allotted to them. Deptt-wise Nodal officers were also been nominated in Railway Board office to interact with the concerned PHoD of the railway to fore preparation/finalisation of the information in a streamlined manner.

Way Forward – The pre-requisite information has been received in Board's office. The same will be first validated by respective CTIs and necessary action towards FRACing would be taken up in consultation with CBC.

Targets :

I. Content/course creation and publishing on iGOT digital platform :

For each Zonal Railway : Modules (as per iGOT format/standard) of min. 10 hours
For NAIR/CTIs : Modules (as per iGOT format/standard) of min. 100 hours

II. Onboarding of MoR on iGOT Karmayogi digital platform :

100% onboarding of IR including railway PSUs by end of 2023-24.

III. Rollout of 'Framework of Role Activities and Competencies – FRAC :

FRACing exercise would be taken up in co-ordination with CBC.

Immediate Actions Required :

- Mass on-boarding of railway personnel on iGOT. Indian Railways is the biggest employer of the country and presence of IR on iGOT needs to be ensured.
- iGOT is presently having more than 500 courses (including 33 railway related modules) on a variety of subjects and railway personnel shall be motivated to undertake these courses. Further, railway relevant courses and courses of common use shall be made mandatory for various categories of railway officials to undertake the same within an allotted time-frame.



**भारत सरकार / GOVERNMENT OF INDIA
रेल मंत्रालय / MINISTRY OF RAILWAYS
(रेलवे बोर्ड / RAILWAY BOARD)**

No. 2020/E(Trg)/30/14

New Delhi, dt: 12.06.2023

The General Manager/CAO,
All Zonal Rlys & PUs.
CORE, Allahabad.
COFMOW, New Delhi/
WPO, Patna.

The Director General/Director,
All Central Training Institutes,
RDSO, Lucknow.

(Kind Attention: Nodal Officers/Mission Karmayogi)

Sub: Mission Karmayogi – Publishing of railway specific digitized courses on iGOT Karmayogi Digital Platform.
Ref: Board's letter No. 2020/E(Trg)/30/14 dated 24.03.2021 & 23.05.2022.

Kindly refer to the Railway Board's letter dated 24.03.2021 (Ann-A) conveying Board's decision to roll out Mission Karmayogi initiatives across Indian Railways and an Action Plan for effective implementation of the same through NPCSCB cells, already created over various railway units.

2. Subsequently, vide Board's letter dated 23.05.2022 (Ann-B), organizational set-up of IR on iGOT has been advised wherein NPCSCB Cell/RB has been given role of Super Administrator and respective NPCSCB cells of various railway units like Zonal Rlys/PUs/CTIs have been given role of MDO Administrators to manage and supervise all the activities in respect of their railway units.

3. As has already been advised, DoP&T have developed a digital platform – iGOT Karmayogi to provide carefully curated and vetted e-learning contents as training modules and to give individual learners access to the available learning contents to enhance their skill on anytime, anywhere basis.

3.1. The iGOT platform is consistently being populated with contents/courses by various Ministries/Departments/CTIs. From MoR side, Railway Board has nominated NAIR and other Central Training Institutes (CTIs), who have already published 30+ railway specific courses on the iGOT Karmayogi platform. However, it is felt that opportunities shall be made available to railway officials at other railway units as well to use their knowledge, experience and expertise in developing more railway centric e-learning contents and make them available on iGOT.

...contd/-

4. With these objectives, an Umbrella Work – ‘Creation of Digitised Railway Learning Contents for iGOT Mission Karmayogi Platform’ has been sanctioned under Plan Head – 65 through the Supplementary Demands for Grants, 2022-23 and various Zonal Railways and CTIs have been provided with fund during the current fiscal.

4.1. Modalities for assigning roles of Content Creator, Reviewer and Publisher have already been advised vide para 5 of the Board’s letter dated 23.05.2022 under reference. The specifically related provisions are reiterated below :

- a) On iGOT, an e-learning course is prepared in 03 stages – (i) content/course creation (ii) content/course review and (iii) finally, content/course vetting and publishing on iGOT platform. Nodal officers are to assign these roles to officials of their units.
- b) On CTIs, Nodal officers having role of MDO Administrators will assign roles of content creator, content reviewer and content publisher on iGOT.
- c) On Zonal Railways, Nodal officers having role of MDO Administrators will assign role of Content Creator to identified railway officials on the recommendation/approval of the concerned PHoDs. Further, all PHoDs will be given the role of Content Reviewers by the MDO Administrator.
- d) There will be no Content Publisher on Zonal Railways and courses created and reviewed at Zonal Railways will be recommended for publishing on iGOT platform to the concerned CTI. For example, Content Publishers at IRICEN will have responsibility to serve as Content Publisher(s) for Civil Engineering Departments of all the railway units including IRICEN.
- e) Additionally, a Content Creator, before commencing content curation, needs to seek approval of the Nodal officer of the CTI concerned through his/her PHoD to avoid duplicacy of a course.

4.2. Further, modalities for utilizing the fund provided for content creation through the Umbrella Work under Plan Head 65 will be as follows:

- a) Each Zonal Railways and CTIs have been provided with a sub-Umbrella under Plan Head 65 and adequate outlay have been provided through re-appropriation (Annexure-C).
- b) At CTIs, the concerned Director General/Director will utilize the fund following due procedure with approval of the Director General, NAIR and concurrence of the associate finance.
- c) At Zonal Railways, the Nodal officer/NPCSCB Cell will be able to utilize the fund following due procedure with approval of the General Manager and concurrence of the associate finance.
- d) Due procedure for sanction of itemized works by competent authority as per Delegation of Powers may be followed before incurring of expenditure.

5. All CTIs and Zonal Railways need to ensure that e-learning contents developed by them are content-wise resourceful and well-designed to be user friendly matching specifications laid down by DoP&T.

6. This issues with the concurrence of Finance(Exp) Directorate of Railway Board.



(Jitendra Kumar)
Dy. Director, Estt(Training)
Railway Board.
Ph. No. 011-23047251

Copy to PSO/Sr. PPS/PPS/PS for information of :

- 1) The CRB & CEO, M/Fin, M/Infra, M/O&BD, M/Tr&RS, DG/HR, DG/RHS, DG/Safety, DG/RPF & Secretary, Railway Board.
- 2) EDF(X), JS(G) & JS, Railway Board.
- 3) F(X), O&M, ERB-I, ERB-II, ERB-V, ERB-VI, Railway Board.



GOVERNMENT OF INDIA (भारत सरकार)
MINISTRY OF RAILWAYS (रेल मंत्रालय)
RAILWAY BOARD (रेलवे बोर्ड)

**No. 2020/E(Trg)/30/14****New Delhi dt: 23.05.2022**

The General Manager/CAO,
 All Zonal Rlys & PUs.
 CORE, Allahabad.
 WPO, Patna

The Director General/Director,
 All Central Training Institutes,
 RDSO, Lucknow.

(Kind Attention: Nodal Officers, IR/Mission Karmayogi)

Sub: Mission Karmayogi – MoR's organisational set-up on iGOT Karmayogi Digital Platform.

Ref: Board's letter No. 2020/E(Trg)/30/14 dated 24.03.2021

Kindly refer to the Railway Board's letter of even number dated 24.03.2021 conveying Board's decision for rolling out of Mission Karmayogi initiatives across Indian Railways and an Action Plan for effective implementation of the same through an NPCSCB cell to be created over each railway unit.

2. 'Mission Karmayogi' - the National Programme for Civil Service Capacity Building (NPCSCB) seeks a paradigm shift in enhancing the capacity of the Civil Servants by building their behavioral, domain and functional competencies, creating a framework of shared resources and transitioning from a 'rules-based' system to the roles-based' system. The focus of the initiative is on building service capacity and enhancing the quality of citizen- government interface and securing greater citizen satisfaction in all sphere of public services. The initiative broadly consists of –

- i. Content/course creation and publishing on iGOT digital platform;
- ii. On-boarding of officials on iGOT Karmayogi digital platform;
- iii. Rolling out of 'Framework of Role Activities and Competencies' – FRAC.

3. In compliance to the Action Plan approved by the Board(CRB & CEO), NPCSCB cells have been created in Board's office and each Zonal Rly/PUs/CTIs & other railway units under a Nodal officer. The cell is overall responsible for implementation and monitoring of Mission Karmayogi initiatives, as mentioned in para 2 above.

3.1 To familiarize railway administration with Mission Karmayogi framework as well as to provide way forward, an online workshop was conducted by Railway Board along with DoP&T Team on 11th March, 2022, which was also attended by the Nodal officers of railways.

3.2 Further, National Academy of Indian Railways (NAIR) is also conducting workshops on Mission Karmayogi from time to time and railway officials concerned with the Mission Karmayogi may be nominated for the workshop.

....contd/-

4 DoP&T have developed a digital platform – iGOT Karmayogi.

- i. It will serve as digital market place where carefully curated and vetted digital e-learning contents will become available as training modules on anytime, anywhere basis.
- ii. It will provide the platform for onboarding of user officials to enable them to access the learning contents available on it.
- iii. It will ultimately become the resource for ensuring transition from rule based system to role based system by identifying competency gaps and providing training solutions to bridge the same thereby enabling a position holder to discharge his/her duties more effectively.

4.1 NAIR and other CTIs have been nominated for creating & publishing contents/courses on the iGOT Karmayogi platform. However, it is felt that railways have many outstanding officials and their knowledge, experience and expertise shall also be utilized for populating iGOT Karmayogi platform with more railway related courses. It will speed up railway specific content/course creation and will benefit the user officials to progress in their career, build expertise and specialization and/or meet their professional and personal aspirations. Details reg Content development on iGOT Karmayogi platform along with roles linked with content/course development has been briefed in the attached Annexure.

5. With the above views, it has been decided to onboard all the railway units including RB, Zonal Rly/PUs/CTIs through their NPCSCB cell on the iGOT Karmayogi platform on the hub & spoke model where NPCSCB Cell at Railway Board as MoR will be at the top of the set up as the Super Administrator and all the railway units shall be brought under the MoR/Railway Board. However, each railway unit will have their own Administrator who will be able to manage and supervise all the activities on iGOT in respect of the railway unit concerned. The organisational set-up of IR on iGOT Karmayogi platform will be as follows :

- i. NPCSCB Cell at Railway Board will be Super Administrator for IR on iGOT Karmayogi Platform and will be able to monitor and supervise all the activities of various railway units.
- ii. Under MoR/Railway Board, various Zonal Railways, PUs, CTIs and other units like RDSO, CORE, WPO etc. will be enrolled as individual entities. All these Units will have their own MDO (Ministry/Department/Organization) Administrator and Department-wise course/content Reviewers & Creators.
- iii. NPCSCB Cell under respective Nodal officer will have the role of MDO Administrator for the concerned railway unit and will be responsible for the overall implementation and supervision. They will be able to identify and provide course/content creation and review access to users. They will also be responsible to process the requests related to their organization changes, made by the iGOT users.
- iv. On each railway unit, concerned PHoDs will have the role of Content Reviewer.
- v. On approval of the concerned PHoDs, MDO Administrator shall allocate roles of Content Creators to identified railway officials.
- vi. All the CTIs will also have the same functions as stated above beside roles of course/content publishers. These course/content publishers will also have the responsibility to serve as course/content publishers for their CTI as well as other railway units (department-wise). For example, course/content publishers at IRICEN will have responsibility to serve as course/content publisher(s) for Civil Engineering Departments of all the railway units including IRICEN.

5.1. To facilitate the on-boarding of railway units on iGOT Karmayogi Platform, the respective Nodal officers are requested to provide a generic mail ID/Login credentials in r/o their NPCSCB Cell (for example, mail ID/Login credential for NPCSCB Cell of Railway Board is npcscb.rb@gmail.com) to use the same as MDO Administrator on iGOT Karmayogi Platform.

5.2. The details may be provided in the following proforma by 26.05.2022, positively to NPCSCB Cell/RB through mail at npcscb.rb@gmail.com.

| NPCSCB Cell @ (name of the railway unit) | | | | |
|---|------|-------------|--------|----------------------------------|
| Entity | Name | Designation | e-mail | Mobile No. (avl. on Whatsapp) |
| Nodal Officer (already nominated) | | | | |
| Cell in-charge | | | | |
| Cell's generic mail ID (for MDO Admin role) | | | | |

6. Once the task of on-boarding MDO administrator(s) on iGOT Karmayogi Platform is completed, the respective NPCSCB Cell as MDO Administrator under the Nodal officer will facilitate on-boarding of user officials. Details thereof will be shared separately.



(Jitendra Kumar)
Dy Director (Training)
Railway Board
Ph: 011-23047251
e-mail: npcscb.rb@gmail.com

Copy to : The Jt. Secretary, Railway Board.

Content Development Workshop



कार्मिक एवं प्रशिक्षण विभाग
DEPARTMENT OF
PERSONNEL & TRAINING

*PPT by DPT
Mg dtd 17.02.2024
at Raipur Bhanu.*




कर्मयोगी भारत
— लोकहितं मम करणीयम् —
Mission
Karmayogi

Content

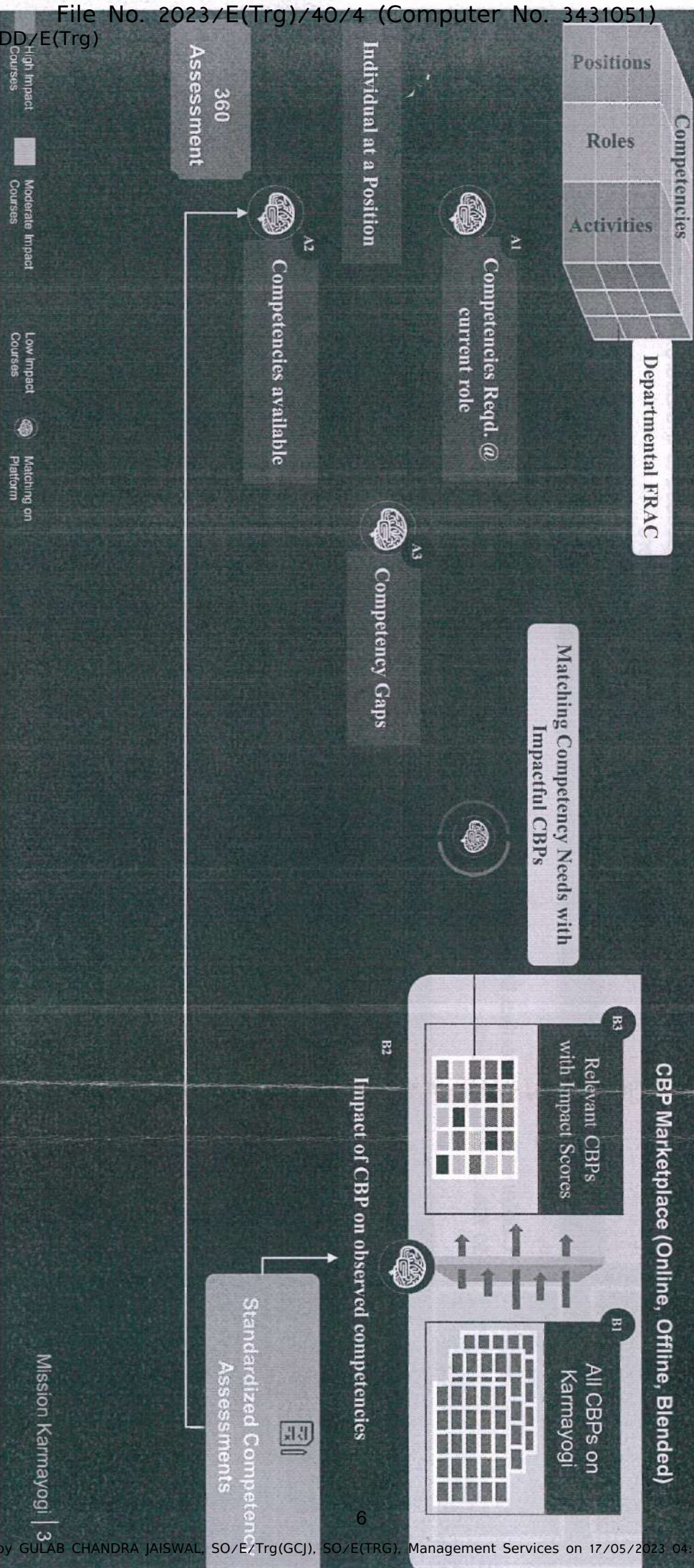
1 Introduction & Department
Onboarding

2 Developing Resources -
Content Framework

3 Developing modules and course

4 Course Evaluation

igOT KY enables departments to match competency requirements for all officials with impactful CBPs that can best cover the gap



Key players for content creation

Administrator

Org Admin identifies and provides creation, review and publishing access to the users. Also, Org Admin processes the requests related to organization change made by the iGOT users

Content Creator

Content Creator creates the learning content on the platform. Creator provides all the relevant information related to the created content.

Content Reviewer

Content Reviewer reviews the contents created by the creators. Reviewer also verifies the quality of the content. Based on the review, the Reviewer decides if the content needs further modifications

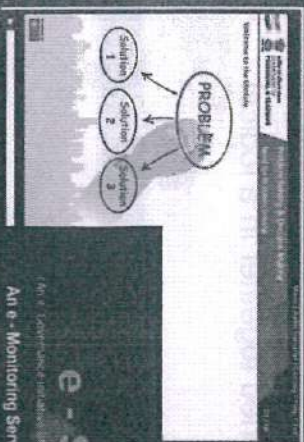
Content Publisher

Content Publisher publishes the content, approved by the reviewer, on the platform. After the content is published, the content gets available for the learner on the platform

What is content on iGOT Karmayogi platform ?

The topics, themes, beliefs, behaviours, concepts and facts, often grouped within each subject or learning area under competencies (knowledge, skills, values and attitudes), that are expected to be learned.

A content can be any one or a combination of the following:



e-SLA
An e-Monitoring Service Level Agreement

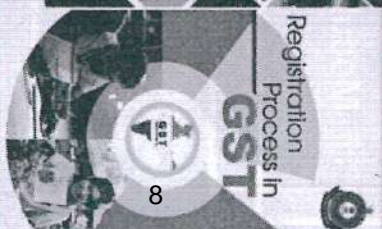
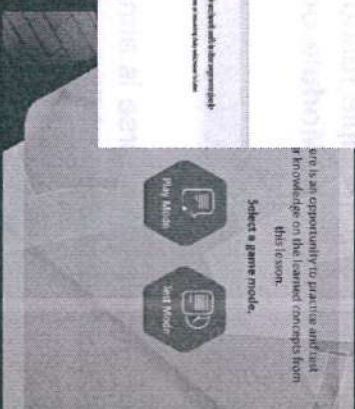
Key - Monitoring Service Level Agreement

iGOT Multiple Choice - Level 11 Training Programme

Question: Which of the following is not a part of the Karmayogi platform?

Options:

- ☐ Knowledge
- ☐ Skills
- ☐ Values and Attitudes
- ☐ None of the above



Videos

(Lectures, presentations, webinars, interactives)

Questionnaires / Exercises

(Quizzes, assessments, simulations, case studies)

PPTs / PDFs / Websites

(Acts, Rules, Journals, Research Paper, online links)

Source: International Bureau of Education, UNESCO

Content Structuring on iGOT Karmayogi Platform

Resource

It is the smallest learning entity that may be consumed by a learner. A resource may be in one of the multiple formats supported on iGOT Karmayogi platform – PDF, Video, Interactive e-learning, Webpage, Assessments/ Quiz, link etc.

E.g. A learning video on “How to write effective e-mails”

Module

It is a collection of resources. Multiple resources uploaded on a platform may be stitched together in a logical sequence to form a module. **E.g. Module on Written communication skills**

Course

It is a collection of modules. A course is aimed at improving targeted competencies of a learner. **E.g. Course on Communication skills**

Programs

It is a collection of courses
E.g. Program on Behavioral skills for Under Secretaries



Microlearning
A visual way to learn



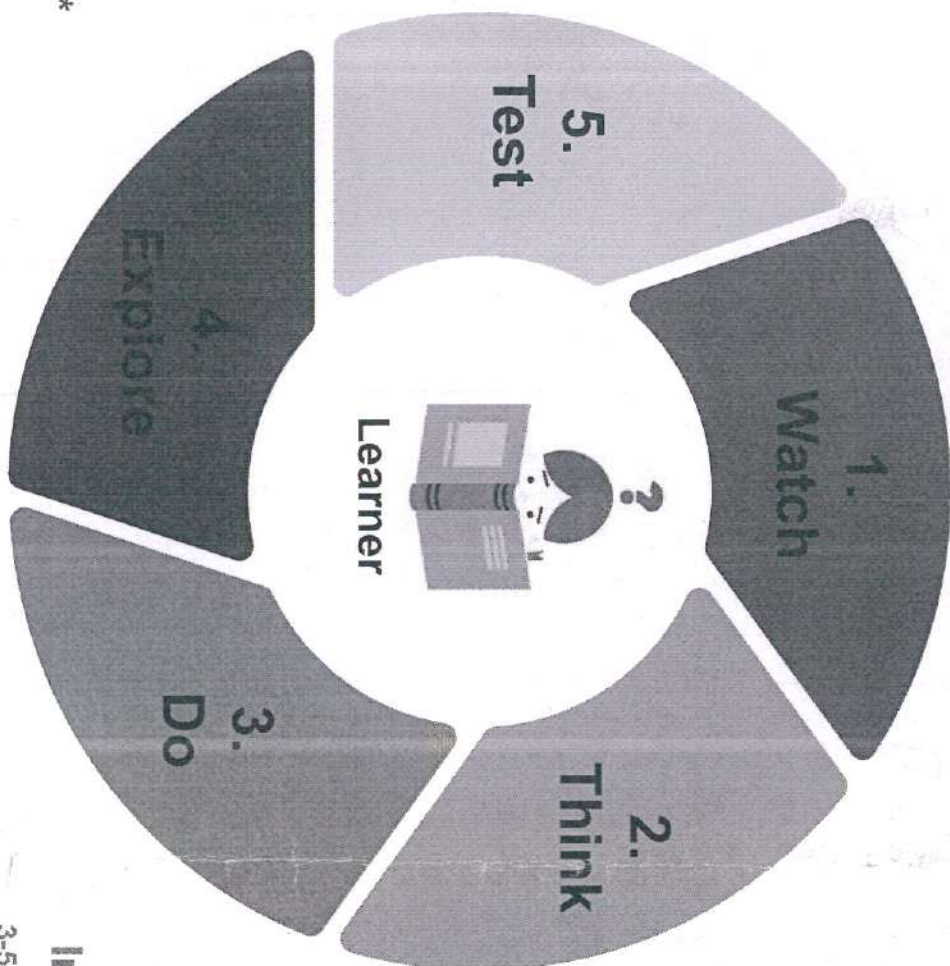
**Graded
Assessment**

Pre-assessment (where necessary)
and Post-assessment picked from a
Question Bank



Additional Links*

For self-directed learning
* Recommended, not mandatory



Reflection Quiz

Promote higher-order thinking
(3 to 5 questions) with diagnostic
feedback



Interactive Scenario

3-5 Scenario-based questions or
simulation-based interactivities to test
application

Mission Karmayogi



GOVERNMENT OF INDIA (भारत सरकार)
MINISTRY OF RAILWAYS (रेल मंत्रालय)
RAILWAY BOARD (रेलवे बोर्ड)

No. 2020/E(Trg)/30/14

New Delhi dt: 24.03.2021

The General Managers/CAOs,
All Zonal Railways/PUs.
COFMOW, New Delhi.

The Director Generals/Director,
RDSO, Lucknow.
Central Training Institutes.

Sub: Mission Karmayogi – National Program for Civil Service Capacity Building (NPCSCB).


Mission Karmayogi – the National Program for Civil Service Capacity Building (NPCSCB) has been initiated by DoP&T subsequent to approval of the Union Cabinet. It seeks a paradigm shift in enhancing the capacity of the Civil Servants by building their behavioral, domain and functional competencies, creating a framework of shared resources and transitioning from a 'rules-based' system to the roles-based' system. The focus of the initiative is on building service capacity and enhancing the quality of citizen-government interface and securing greater citizen satisfaction in all sphere of public services. The initiative broadly consists of –

- i. **Content/course creation and publishing on iGOT digital platform :**
The iGOT-Karmayogi Platform is to eventually evolve into a vibrant and world class marketplace for content modeled on FRACs where carefully curated and vetted digital e-learning content will become available as training modules on 'anytime, anywhere' basis. It will facilitate individual learners to acquire his/her competencies and follow self driven as well as mandated learning path to enhance their skill as a civil servant.
- ii. **Onboarding of MoR on iGOT digital platform :** Onboarding refers to the action or process of enlisting users/learners onto the iGOT Karmayogi Platform.
- iii. **Rollout of 'Framework of Role Activities and Competencies – FRAC :**
The exercise for defining the Framework for Roles, Activities and Competencies including skill (FRACs) is intended to be carried out and integrated with iGOT Karmayogi Platform. FRACs exercise will define the content of various roles and activities through a granular expostulation of each position organized in a coherent manner. The behavioural, functional and domain competencies thus revealed will enable a position holder to discharge his/her responsibility more effectively by acquiring the requisite attitudes, skills and knowledge.

...contd/-

- 1.1. A detailed outline of the various frameworks of the Mission Karmayogi initiative is attached as Annexure – A.
2. Board has approved to roll out the Mission Karmayogi across the Indian Railways and following action plan has been approved :
- DG/NAIR and DGs/other CTIs shall be the Nodal authorities on behalf of Indian Railways for creating and publishing contents/courses on the iGOT platform for the respective Departments.
 - All the railway units i.e. Railway Board, Zones & Divisions, PUs, CTIs etc. shall create an 'NPCSCB' Cell preferably under the AGM/HAG level officer to carry out onboarding of officials on iGOT digital platform including FRACing.
3. The AGMs supervising 'NPCSCB' Cell shall be the Nodal Officer for the respective railway unit i.e. Zones, PUs, CTIs etc. Details of the Nodal officer (Name, Designation, nic mail ID & mobile no.) shall be informed to Railway Board office at trainingbranch.rb@gmail.com and jitendra.kumar3@gov.in for onboarding them on iGOT and further liasioning on the matter.
4. These instructions along with annexures have also been uploaded on the Railway Board Website under the link : 'For IR Personnel → Training Circulars'.

Encl: As above.

 24.03.2024

(**Deepak Peter Gabriel**)

Pr. Executive Director (IR)

as Pr. Executive Director (T&MPP)

Railway Board

Copy to:

- 1) The OSD/PSO/PPS/PS for information of Chairman & CEO, Member(Finance), Member(Infra), Member(O&BD), Member(Tr & RS), DG(HR), DG(RHS), DG(RPF), DG(Safety) & Secretary, Railway Board.
- 2) All Officers and Branches of Railway Board.

Annexure- A

'Mission Karmayogi' - the National Programme for Civil Service Capacity Building (NPCSCB) has been approved by the Government on 2nd September, 2020. This programme proposes a paradigm shift in enhancing the capacity of the civil servants by building their behavioral, domain and functional competencies, creating a framework of shared resources and transitioning from a 'rules-based' system to the roles-based' system. It will not only democratize learning across geographies and hierarchies but will also create a future-ready civil service that learns from the best in class institutions, while remaining rooted in the Indian culture, sensibilities and works for achievement of national aspirations.

2. The NPCSCB will cover all civil servants, holders of civil posts, temporary hires etc who discharge the responsibilities assigned to the different Ministries, Departments, Organisations and agencies of the Union Government. The NPCSCB has six key pillars -

- i. Policy Framework,
- ii. Institutional Framework,
- iii. Competency Framework,
- iv. Digital Learning Framework **iGOT-Karmayogi** i.e. Integrated Government Online Training Karmayogi Platform,
- v. The electronic Human Resource Management System (e-HRMS) and
- vi. The Monitoring and Evaluation Framework

3. The initiative needs to be implemented in following 03 frameworks -

- i. Content/course creation and publishing on iGOT digital platform;
- ii. Onboarding of MoR on iGOT digital platform; and,
- iii. Rollout of 'Framework of Role Activities and Competencies - FRAC.

3.1. **Content/course creation and publishing on iGOT digital platform :**

3.1.1. Content is arguably the most important component of the iGOT digital platform which will play a critical role in the success of the Mission Karmayogi. To drive adoption, the content to be onboarded need not only engaging but is also of high quality so that there is substantial impact on the competency level enhancement of learners. Thus, learner-centred, action-oriented and transformative content needs to be uploaded on the platform.

3.1.2. Types of content that will be onboarded on the platform will be guided by two broad dimensions -

- a) Learning Urgency - Its ingredients contains (i)Mandatory learnings targeted to the competency requirement of a role, (ii)Recommended learnings to help individual to progress in their career & build expertise and (iii)Open Courses to allow learners to expand their knowledge and skill.
- b) Learning Model - Contents will be created for face-to-face classroom based learning, flipped learning, online remote classroom, online courses & blended courses.

3.1.3. A content can be any one or combination of videos, lectures, presentations, webinars, interactive, case studies, quizzes, assessments, simulations, acts, rules, journals, research papers, etc. in the form of PPTs, PDFs, websites and online links.

Structure of these content will be Resource > Module > Course > Programs wherein the smallest learning entity will be 'Resource' which will be consumed by a learner. A resource would be in one of the multiple formats supported on iGOT platform – pdf, video, interactive e-learning, webpage, assessments/quiz, link etc. further, multiple resources uploaded on the platform may be stitched together in a logical sequence to form a module and so on.

3.1.4. The entire process from authorization of course creation to its publication on Karmayogi platform will have 4-level key players in each Ministry/Deptt. i.e. Administrator > Content Creator > Content Reviewer > Content Publisher. The role of the 'content creator' is to create an adaptable content on the platform which is reviewed and verified by the 'content reviewer' before it is published on the platform by the 'content publisher'.

3.2. **Onboarding of MoR on iGOT digital platform :**

3.2.1. Onboarding refers to the action or process of enlisting users/learners onto the iGOT Karmayogi Platform. Department needs to complete the pre-requisites like creating a list of users with necessary data who will be onboarded on the platform along with their roles.

3.3. **Rollout of 'Framework of Role Activities and Competencies – FRAC :**

3.3.1. The exercise for defining the Framework for Roles, Activities, and Competencies including skills (FRACs) is intended to be carried out by each railway unit and integrated with the iGOT-Karmayogi Platform. FRACs exercise will define the content of various roles and activities through a granular expostulation of each position organized in a coherent manner. The behavioural, functional and domain competencies thus revealed will enable a position holder to discharge his/her responsibility more effectively by acquiring the requisite attitudes, skills and knowledge.

3.3.2. The entire gamut of FRACing is 15-step process which contains pre-requisites on part of each railway unit like identifying each single position/post, its role, activities, competencies, learning resource and competency. A sample template for the FRACing exercise is attached as Annexure-A for information please.

4. A Special Purpose Vehicle (SPV) in the form of a not-for-profit company is to be incorporated as a 100% government owned entity for implementation of the scheme. A mandatory subscription Based Revenue Model enabling the participation of all Ministries, department, entities of the Government of India and willing state government has been designed to partly fund the program. DoP&T will fix and convey the proposed to be a sum of Rs. 431 per employee of the concerned Ministry/Department/ Organisation or Agency of the Union Government as enrollment fee for the first year of subscription.

5. DoP&T have prepared handbooks on the above 03 frameworks detailing role and requisites on the part of each Ministries/Departments i.e. work units. Copies of the same are attached as Annexures A-1, A-2 & A-3 for ready reference.

भारत सरकार / GOVERNMENT OF INDIA
रेल मंत्रालय / MINISTRY OF RAILWAYS
रेलवे बोर्ड / RAILWAY BOARD

No.2023-B-106

New Delhi, dated 12.06.2023

The General Managers,

Central Railway, Mumbai, Eastern Railway, Kolkata, Northern Railway, New Delhi, North Eastern Railway, Gorakhpur, Northeast Frontier Railway, Guwahati, Southern Railway, Chennai, South Central Railway, Secunderabad East Central Railway, Hajipur, East Coast Railway, Bhubaneswar, North Central Railway, Allahabad, North Western Railway, Jaipur, South East Central Railway, Bilaspur, South Western Railway, Hubli, West Central Railway, Jabalpur, South Eastern Railway, Kolkata and Western Railway, Mumbai

**Sub : Re-distribution of funds under Capital segment of
Demand No. 85 - Ministry of Railways during the year 2023-24.**

Ministry of Railways (Railway Board) hereby authorise you to make the following re-distribution of funds under Capital segment of Demand No. 85 - Ministry of Railways during the year 2023-24.

| Rly | PH | PB No. | Description | Alloca- -tion | (Rs. in thousands) | | |
|-----|----|--------|---|------------------|--------------------|-------------------------|--------------------------------|
| | | | | | Current Outlay | Amount Redistributed | Outlay after Redistribution |
| | | | | | Voted | | |
| CR | 65 | 994 | Byculla - Centralised hostel building at signalling & telecommunication workshop | RRSK | 3,00,00 | -50,00 | 2,50,00 |
| CR | 65 | 998a | Central Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | RRSK | .. | +50,00 | 50,00 |
| ER | 65 | 716 | Eastern Railway - Augmentation of training facilities (PB#1154/2018-19/NR) | RRSK | 3,00,00 | -50,00 | 2,50,00 |
| ER | 65 | 717a | Eastern Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | RRSK | .. | +50,00 | 50,00 |
| NR | 65 | 1379 | Northern Railway - Augmentation of training facilities (PB#1154/2018-19/NR) | RRSK | 95,00 | -50,00 | 45,00 |
| NR | 65 | 1382a | Northern Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | RRSK | .. | +50,00 | 50,00 |
| NE | 65 | 547a | North Eastern Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | RRSK | .. | +50,00 | 50,00 |
| NE | 65 | 548 | Works costing below Rs.2.5 crore each | RRSK | 6,00,00 | -1,50,00 | 4,50,00 |
| NF | 65 | 674 | Northeast Frontier Railway - Augmentation of training facilities (PB#1154/2018-19/NR) | RRSK | 2,25,00 | -50,00 | 1,75,00 |
| NF | 65 | 675a | Northeast Frontier Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | RRSK | .. | +50,00 | 50,00 |
| SR | 65 | 1131a | Southern Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | RRSK | .. | +50,00 | 50,00 |
| SR | 65 | 1132 | Works costing below Rs.2.5 crore each | RRSK | 1,30,00 | -50,00 | 80,00 |

| Rly | PH | PB No. | Description | Alloca- -tion | Current Outlay | Amount Redistributed | Outlay after Redistribution |
|------|----|--------|--|------------------|-------------------|-------------------------|--------------------------------|
| | | | | | Voted | | |
| SC | 65 | 770a | South Central Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | RRSK | .. | +50,00 | 50,00 |
| SC | 65 | 771 | Works costing below Rs.2.5 crore each | RRSK | 2,70,00 | -50,00 | 2,20,00 |
| SE | 65 | 628a | South Eastern Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | RRSK | .. | +50,00 | 50,00 |
| WR | 65 | 767 | Vadodara (Railway Staff College) - Development of world class facilities | RRSK | 5,00,00 | -2,00,00 | 3,00,00 |
| WR | 65 | 769 | Western Railway - Augmentation of training facilities (PB#1154/2018-19/NR) | RRSK | 30,00,00 | -6,50,00 | 23,50,00 |
| WR | 65 | 773b | Western Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (for DG/NAIR) (PB#36/Suppl (Dec'2022)/2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | RRSK | .. | +8,00,00 | 8,00,00 |
| WR | 65 | 773a | Western Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | RRSK | .. | +50,00 | 50,00 |
| ECR | 65 | 868 | East Central Railway - Augmentation of training facilities (PB#1154/2018-19/NR) | RRSK | 2,20,00 | -40,01 | 1,79,99 |
| ECR | 65 | 869a | East Central Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | RRSK | .. | +50,00 | 50,00 |
| ECR | 65 | 870 | Works costing below Rs.2.5 crore each | RRSK | 10,00 | -9,99 | 1 |
| ECOR | 65 | 676a | East Cost Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | RRSK | .. | +50,00 | 50,00 |
| ECOR | 65 | 677 | Works costing below Rs.2.5 crore each | RRSK | 2,00,00 | -50,00 | 1,50,00 |
| NCR | 65 | 829 | North Central Railway - Augmentation of training facilities (PB#1154/2018-19/NR) | RRSK | 3,00,00 | -50,00 | 2,50,00 |
| NCR | 65 | 830a | North Central Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | RRSK | .. | +50,00 | 50,00 |
| NWR | 65 | 432 | North Western Railway - Augmentation of training facilities (PB#1154/2018-19/NR) | RRSK | 1,50,00 | -50,00 | 1,00,00 |
| NWR | 65 | 433a | North Western Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | RRSK | .. | +50,00 | 50,00 |

| Rly | PH | PB No. | Description | Allocation | Current Outlay | Amount Redistributed | Outlay after Redistribution |
|------|----|--------|---|------------|----------------|----------------------|-----------------------------|
| | | | | | Voted | | |
| SECR | 65 | 530a | South East Central Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | RRSK | .. | +50,00 | 50,00 |
| SWR | 65 | 599 | Bangalore (Supervisors' Training Centre) - Disaster management module | RRSK | 2,50,00 | -50,00 | 2,00,00 |
| SWR | 65 | 601a | South Western Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | RRSK | .. | +50,00 | 50,00 |
| WCR | 65 | 698 | West Central Railway - Augmentation of training facilities (PB#1154/2018-19/NR) | RRSK | 2,50,00 | -50,00 | 2,00,00 |
| WCR | 65 | 699a | West Central Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | RRSK | .. | +50,00 | 50,00 |


(K. S. Tiria)

Jt. Director Finance(Budget)

- Copy to : 1 The PFAs, Central, Eastern, Northern, North Eastern, Northeast Frontier, Southern, South Central, South Eastern, Western, East Central, East Coast, North Central, North Western, South East Central, South Western, West Central Railways.
- 2 Directors of Audit, Central, Eastern, Northern, North Eastern, Northeast Frontier, Southern, South Central, South Eastern, Western, East Central, East Coast, North Central, North Western, South East Central, South Western, West Central Railways.
- 3 ADAL, Railways, New Delhi, Accounts-I Branch, Railway Board
- 4 PED/HR, PED/Staff, JDE(Trg), E(Trg) Br, Railway Board

Generated through 'VeRBS/ Redistribution Sr. No.3

भारत सरकार Government of India
रेल मंत्रालय Ministry of Railways
(रेलवे बोर्ड Railway Board)

सं. No. 2023-B-106

नई दिल्ली New Delhi, दिनांक dated 25.4.2023

The General Managers,
CR, ER, NR, NER, NFR, SR, SCR, SER, WR, ECR, ECOR, NCR, NWR, SECR, SWR & WCR

Sub : Corrigendum to distribution of Umbrella Work under Plan Head 65-Training/HRD.

Ref:- Board's letter No. 2022-B-106 dated 14.02.2023.

The work of "Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform" has been taken up as Umbrella Work through Supplementary Demands for Grants 2022-23 under Northern Railway at a cost of Rs.60 cr under DF. The distribution of this work among various Railways as per recommendation of Training&MPP Directorate was issued through Board's letter No.2022-B-106 dated 14.2.2023 (Order No.0155/2022-23).

2. Training&MPP Directorate has now advised the revised distribution of the cost and outlay provided to the above mentioned Umbrella work as per Pink Book 2023-24 database. The revised distribution is communicated herewith as per the following. This supersedes the earlier distribution advised through letter dated 14.2.2023.

(₹ in thousands)

| रेलवे Rlys | पीबी सं. PB No. | विवरण Particulars | आवंटन Allocation | स्वीकृत लागत Sanctioned Cost | आवंटन Outlay | टिप्पणी Remarks |
|---------------|-----------------------|---|---------------------|---------------------------------------|-----------------|---|
| CR | 998a | Central Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | DF3 RRSK | 2,00 2,48,00 | 2,00 .. | Items included in PB database as PB# 998b and 998c may be treated as deleted. |
| ER | 717a | Eastern Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | DF3 RRSK | 2,00 2,48,00 | 2,00 .. | Items included in PB database as PB# 717b may be treated as deleted. |
| NR | 1382a | Northern Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | DF3 RRSK | 2,00 2,48,00 | 2,00 .. | Items included in PB database as PB# 1382b and 1382c may be treated as deleted. |
| NER | 547a | North Eastern Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl.(Dec'2022) /2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | DF3 RRSK | 2,00 2,48,00 | 2,00 .. | |
| NER | 675a | Northeast Frontier Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl.(Dec'2022)/ 2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | DF3 RRSK | 2,00 2,48,00 | 2,00 .. | |
| SR | 1131a | Southern Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | DF3 RRSK | 2,00 2,48,00 | 2,00 .. | |
| SCR | 770a | South Central Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl.(Dec'2022)/ 2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | DF3 RRSK | 2,00 2,48,00 | 2,00 .. | Items included in PB database as PB# 770b and 770c may be treated as deleted. |
| SER | 628a | South Eastern Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl.(Dec'2022)/ 2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | DF3 RRSK | 2,00 2,48,00 | 2,00 .. | |
| WR | 773a | Western Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl.(Dec'2022)/2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | DF3 RRSK | 2,00 2,48,00 | 2,00 .. | |
| | 773b | Western Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (for DG/NAIR) (PB#36/Suppl.(Dec'2022)/ 2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | DF3 RRSK | 18,00 19,82,00 | 18,00 .. | |

...2/-

(₹ in thousands)

| रेलवे Rlys | पंखी सं. PB No. | विवरण Particulars | आवंटन Allocation | स्वीकृत लागत Sanctioned Cost | आवंटन Outlay | टिप्पणी Remarks |
|---------------|--------------------------|--|---------------------|---------------------------------------|-----------------|--------------------|
| ECR | 869a | East Central Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl.(Dec'2022)/2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | DF3 RRSK | 2,00 2,48,00 | 2,00 .. | |
| ECOR | 676a | East Coast Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl.(Dec'2022)/2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | DF3 RRSK | 2,00 2,48,00 | 2,00 .. | |
| NCR | 830a | North Central Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl.(Dec'2022)/ 2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | DF3 RRSK | 2,00 2,48,00 | 2,00 .. | |
| NWR | 433a | North Western Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl.(Dec'2022)/ 2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | DF3 RRSK | 2,00 2,48,00 | 2,00 .. | |
| SECR | 530a | South East Central Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl.(Dec'2022)/ 2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | DF3 RRSK | 2,00 2,48,00 | 2,00 .. | |
| SWR | 601a | South Western Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl.(Dec'2022)/ 2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | DF3 RRSK | 2,00 2,48,00 | 2,00 .. | |
| WCR | 699a | West Central Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl.(Dec'2022)/ 2022-23) (through order No 155 of 2022-23 dt. 14.02.2023) | DF3 RRSK | 2,00 2,48,00 | 2,00 .. | |

3. Accordingly, the work included in PB 2023-24 database as PB#1382 under Northern Railway may be treated as deleted.

(Puneet Meena)
Jt Director, Finance (Budget)

सं. No. 2023-B-106

नई दिल्ली New Delhi, दिनांक dated 25.4.2023

Copy to : the PFAs, CR, ER, NR, NER, NFR, SR, SCR, SER, WR, ECR, ECOR, NCR, NWR, SECR, SWR & WCR

(Puneet Meena)
Jt Director, Finance (Budget)

Copy to : PED(Trg&MPP), EDCE(G), EDF(X), DCE(G), DF(X), JD(Trg&MPP), F(X)II and TRG&MPP Branches, New Delhi.

Generated through 'VerBS' / No.RB/Routine/0044

भारत सरकार / GOVERNMENT OF INDIA
रेल मंत्रालय / MINISTRY OF RAILWAYS
रेलवे बोर्ड / RAILWAY BOARD

No.2022-B-106

New Delhi, dated 14-02-2023

The General Managers,

Central, Eastern, Northern, North Eastern, Northeast Frontier, Southern, South Central, South Eastern, Western, East

Sub: Distribution of Umbrella work under Plan Head 65

In Works, Machinery & Rolling Stock Programme (Pink Book) 2022-23, the work of '*Creation of digitised railway learning contents for iGOT mission Karmayogi platform (Umbrella Work) (36/Suppl./Dec'2022)*' (PB No.36), costing Rs.60 cr (DF1: Rs.60 cr) has been included as an 'umbrella work' under plan head 65-Training/HRD in Northern Railway.

2. In terms of Procedure Order regarding Execution of 'Umbrella' Works under different Planheads, circulated through Board's letter No.2017/CE-I/WP/2018-19/1/Pt dated 22.3.2018, the Railway/Unit-wise distribution of the total cost and outlay provided to the 'Umbrella' work mentioned in Para 1 above, as advised by Trg. & MPP Dte, is communicated herewith as per the following-

(figures in thousands of rupees)

| PB No. | Rly | Description | Alloc | Cost | Outlay 2022-23 |
|--------|-----|---|-------|---------|----------------|
| | | | | Voted | |
| 893b | CR | Central Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) | DF1 | 2,50,00 | 10 |
| 893c | CR | Central Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (for DG/IRICEN) (PB#36/Suppl (Dec'2022)/2022-23) | DF1 | 2,50,00 | 10 |
| 893d | CR | Central Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (for DG/IRIEEN) (PB#36/Suppl (Dec'2022)/2022-23) | DF1 | 2,50,00 | 10 |
| 699b | ER | Eastern Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) | DF1 | 2,50,00 | 10 |
| 699c | ER | Central Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (for DG/IRIMEE) (PB#36/Suppl (Dec'2022)/2022-23) | DF1 | 2,50,00 | 10 |
| 36b | NR | Northern Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) | DF1 | 2,50,00 | 10 |
| 36c | NR | Northern Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (for DG/IRITM) (PB#36/Suppl (Dec'2022)/2022-23) | DF1 | 2,50,00 | 10 |
| 36d | NR | Northern Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (for Dir/IR RPF Academy) (PB#36/Suppl (Dec'2022)/2022-23) | DF1 | 2,50,00 | 10 |
| 497b | NER | North Eastern Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) | DF1 | 2,50,00 | 10 |
| 599b | NFR | Northeast Frontier Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) | DF1 | 2,50,00 | 10 |
| 1062b | SR | Southern Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) | DF1 | 2,50,00 | 10 |
| 13b | SCR | South Central Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) | DF1 | 2,50,00 | 10 |
| 13c | SCR | South Central Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (for DG/IRISET) (PB#36/Suppl (Dec'2022)/2022-23) | DF1 | 2,50,00 | 10 |
| 13d | SCR | South Central Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (for DG/IRIFM) (PB#36/Suppl (Dec'2022)/2022-23) | DF1 | 2,50,00 | 10 |

| PB No. | Rly | Description | Alloc | Cost | Outlay 2022-23 |
|--------------|------|---|------------|-----------------|----------------|
| | | | | Voted | |
| 645b | SER | South Eastern Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) | DF1 | 2,50,00 | 10 |
| 774b | WR | Western Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) | DF1 | 2,50,00 | 10 |
| 774c | WR | Western Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (for DG/NAIR) (PB#36/Suppl (Dec'2022)/2022-23) | DF1 | 2,50,00 | 10 |
| 847b | ECR | East Central Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) | DF1 | 2,50,00 | 10 |
| 629b | ECOR | East Cost Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) | DF1 | 2,50,00 | 10 |
| 798b | NCR | North Central Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) | DF1 | 2,50,00 | 10 |
| 411b | NWR | North Western Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) | DF1 | 2,50,00 | 10 |
| 486b | SECR | South East Central Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) | DF1 | 2,50,00 | 10 |
| 543b | SWR | South Western Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) | DF1 | 2,50,00 | 10 |
| 657b | WCR | West Central Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-23) | DF1 | 2,50,00 | 10 |
| Total | | | DF1 | 60,00,00 | 2,40 |

3. Accordingly, the work included in Pink Book 2022-23, as item no. 36 under Northern Railway may be treated as deleted.

(Puneet Meena)
Jt. Director, Finance (Budget)

No.2022-B-106

New Delhi, dated 14-02-2023

Copy to: The PFAs, CR, ER, NR, NER, NFR, SR, SCR, SER, WR, ECR, ECOR, NCR, NWR, SECR, SWR & WCR

(Puneet Meena)
Jt. Director, Finance (Budget)

Copy to: PED(Trg. & MPP), EDCE(G), EDF(X), DCE(G), DF(X)-I, JD(Trg & MPP), F(X)-II and Trg & MPP Branches -
New Delhi

Generated through 'VeRBS' No. RB/ROUTINE/2022/0155

सं. No. 2022-B-106

नई दिल्ली, दिनांक New Delhi, dated 27.12.2022

The General Managers,

Central, Eastern, Northern, Northeast Frontier, Southern, South Central, South Eastern, Western, East Central, East Coast, North Central, North Western, South East Central & South Western Railways and CORE/Prayagraj.

The Director General, RDSO.

The Secretary RS, Railway Board.

**Sub : Supplementary Demands for Grants 2022-23 (First Batch)
(Dec'2022) - Demand No.85 -Ministry of Railways**

The President is pleased to allot the amounts from the Supplementary Demands for Grants 2022-23 (First Batch) (Dec'2022) voted by Parliament, under Demand No.85-Ministry of Railways as per the enclosed Annexure. Further, the details of works to be undertaken, which constitute 'New Service', approved by the Parliament are also given in the Annexure.

2. Extracts of Page No.81-82 of the Supplementary Demands for Grants 2022-23 (First Batch) (Dec'2022) are enclosed for information.

Encl: seven Sheets

(Puneet Meena)

Jt. Director, Finance (Budget)
Railway Board.

सं. No. 2022-B-106

नई दिल्ली, दिनांक New Delhi, dated 27.12.2022

Copy to : The PFAs, CR, ER, NR, NFR, SR, SCR, SER, WR, ECR, ECOR, NCR, NWR, SECR, SWR & CORE and PED/Fin/RDSO

- Sel -

(Puneet Meena)

Jt. Director, Finance (Budget)
Railway Board.

सं. No. 2022-B-106

नई दिल्ली, दिनांक New Delhi, dated 27.12.2022

Copy to : The Directors of Audit, CR, ER, NR, NFR, SR, SCR, SER, WR, ECR, ECOR, NCR, NWR, SECR, SWR and RDSO & CORE..

The Comptroller & Auditor General of India (Railway Wing), New Delhi.
Accounts-I Br, Railway Board, New Delhi.

- Sel -

(Puneet Meena)

for Member (Finance)

Copy to : ED(E&R), ED/GS/Elect, ED(EnHM & Proj), EDCE(B&S), ED(T&MPP), EDRS(S), ED(SD&Trans), EDF(X), EDF(S), EDCE(G), IG/Security, DME(T)-I, DCE/Plg, DME(PU), DCE(P), DCE(G), M&P, E&R, RE, M(W), Elect(G), CE-II, E(Trg), Sec(Spl), M(PU), CE-III, CE-IV, Mech(Chg) and GS Branches Railway Board, New Delhi.

आरंभ किए जाने वाले कार्यों का ब्यौरा जिन्हें 'नई सेवा/सेवा के नए उपकरण' कहा जाता है तथा जिनके लिए संसद का अनुमोदन अपेक्षित है, नीचे लिखे अनुसार है :-

The details of the works to be undertaken which constitute 'New Service/New Instrument of Service', requiring Parliament's approval are as under :-

| क्र. सं. S.No | रेलवे Rly/PU | लघु शीर्ष Plan Head | कार्यों का विवरण Details of works | आवंटन Allocation | (लाख रुपये में) / (Rs. in lakh) | | |
|------------------|-----------------------------------|------------------------------|--|------------------------|---|--|--|
| | | | | | प्रत्याशित लागत Anticipated Cost | 2022-23 के दौरान परिव्यय Outlay during 2022-23 | वांछित पूरक मांग Supplemen- tary Demand sought |
| 1 | Northern Railway | 41 | नई दिल्ली रेलवे केंद्रीय अस्पताल में नेविगेशन प्रणाली के साथ 3डी सी-आर्म हेतु - उत्तर रेलवे 3D C-Arm with navigation system in New Delhi Railway Central Hospital (1/Suppl./Dec'2022) - Northern Railway | विनि (1) DF(1) | 426.00 | 0.03 | 0.03 |
| 2 | Research, Designs & Std Org | 18 | नवाचार परियोजनाओं (चरण - I) हेतु (अम्ब्रेला कार्य) - अनु. अभि एवं मानक संगठन Innovation projects (phase-I) (Umbrella work) (2/Suppl./Dec'2022) - Research, Designs & Std Org | विनि (3) DF(3) | 5000.00 | 0.03 | 0.03 |
| 3 | Railway Electrifica- tion | 35 | सभी भारतीय रेलवे के शेष छोटे पैच/साइडिंग के विद्युतीकरण हेतु (अम्ब्रेला कार्य) - रेल विद्युतीकरण Electrification of left over small patches/sidings over Indian Railways (Umbrella work) (3/Suppl./Dec'2022) - Railway Electrification | ईबीआर(आईएफ) EBR(IF) | 10000.00 | 0.01 | 0.01 |
| 4 | Northern Railway | 42 | वंदे भारत चेरर कार ट्रेनों के रखरखाव हेतु बुनियादी ढांचे का उन्नयन/विकास हेतु (अम्ब्रेला कार्य) - उत्तर रेलवे Upgradation/development of maintenance infrastructure for Vande Bharat Chair Car trains (Umbrella work) (4/Suppl./Dec'2022) - Northern Railway | पूंजी Cap. | 37000.00 | 0.03 | 0.03 |
| 5 | Northern Railway | 42 | डब्ल्यूटीए 527 के शर्तों के अधीन उर्जा दक्षता वाले वंदे भारत स्लीपर ट्रेनों के रखरखाव हेतु बुनियादी ढांचे का उन्नयन/विकास हेतु (अम्ब्रेला कार्य) - उत्तर रेलवे Upgradation/development of maintenance infrastructure for energy efficient Vande Bharat Sleeper trains as per conditions under WTA 527 (Umbrella work) (5/Suppl./Dec'2022) - Northern Railway | पूंजी Cap. | 250000.00 | 0.03 | 0.03 |
| 6 | Northern Railway | 42 | अन्य चल स्टॉक के रखरखाव सुविधा के विकास/उन्नयन हेतु (अम्ब्रेला कार्य) - उत्तर रेलवे Development/upgradation of maintenance facility for other rolling stock (Umbrella work) (6/Suppl./Dec'2022) - Northern Railway | पूंजी Cap. | 50000.00 | 0.03 | 0.03 |
| 7 | Northern Railway | 42 | एचएचपी इलेक्ट्रिक लोकोमोटिव के रखरखाव के लिए बुनियादी सुविधाएं (अम्ब्रेला कार्य) (7/Suppl./Dec'2022) - उत्तर रेलवे Infrastructure facilities for maintainance of HHP electric locomotives (Umbrella work) (7/Suppl./Dec'2022) - Northern Railway | पूंजी Cap. | 90000.00 | 0.03 | 0.03 |
| 8 | Railway Board | 21 | MR-400 सीरीज रैक के लिए पुर्जों और व्हील सेट और संबंधित मदों के निर्माण हेतु - रेलवे बोर्ड Creation of spares and wheel sets and associated items for MR-400 series rakes (8/Suppl./Dec'2022) - Railway Board | मूआनि DRF | 1292.00 | 0.03 | 0.03 |
| 9 | Southern Railway | 31 | दक्षिण रेलवे में रेलपथ नवीकरण - दक्षिण रेलवे Track renewal works in Southern Railway (9/Suppl./Dec'2022) - Southern Railway | रारेसंको RRSK | 8506.00 | 0.03 | 0.03 |
| 10 | Northeast Frontier Railway | 31 | पूर्वोत्तर रेलवे में थ्रू वेल्ड नवीकरण - पूर्वोत्तर सीमा रेलवे Through weld renewal in Northeast Frontier Railway (10/Suppl./Dec'2022) - Northeast Frontier Railway | रारेसंको RRSK | 12922.00 | 0.03 | 0.03 |
| 11 | South East Central Railway | 31 | भारतीय रेलों में रेलवे लाइन का परिक्षण और निरीक्षण हेतु - दक्षिण पूर्व मध्य रेलवे Testing and inspection of rails for Indian Railways (11/Suppl./Dec'2022) - South East Central Railway | रारेसंको RRSK | 6000.00 | 0.03 | 0.03 |

| क्र. सं. S.No | रेलवे Rly/PU | लघु शीर्ष Plan Head | कार्य का विवरण Details of works | आवंटन Alloca- tion | प्रत्याशित लागत Anticipated Cost | (लाख रुपये में) / (Rs. in lakh) | |
|------------------|----------------------------------|------------------------------|---|--------------------------------|---|--|--|
| | | | | | | 2022-23 के दौरान परिव्यय Outlay during 2022-23 | वांछित पूरक मांग Supplemen- tary Demand sought |
| 12 | South East Central Railway | 31 | दक्षिण पूर्व मध्य रेलवे में थ्रू रेल नवीकरण - दक्षिण पूर्व मध्य रेलवे Through Rail Renewal (Primary) in South East Central Railway (12/Suppl./Dec'2022) - South East Central Railway | रारसंको RRSK | 3132.00 | 0.03 | 0.03 |
| 13 | South Central Railway | 65 | दक्षिण मध्य रेलवे के इरिसेट/सिकंदराबाद में आधुनिक सिग्नलिंग उत्कृष्टता केंद्र (कवच) की स्थापना - दक्षिण मध्य रेलवे Setting up of Centre of Excellence for Modern Signalling (Kavach) at IRISSET/Secunderabad in South Central Railway (umbrella work) (13/Suppl./Dec'2022) - South Central Railway | बिनि (1) DF(1) | 3438.00 | 0.03 | 0.03 |
| 14 | Northern Railway | 64 | जगाधरी में कमांडो प्रशिक्षण केंद्र की स्थापना हेतु - उत्तर रेलवे Jagadhari- setting up of commando training center (14/Suppl./Dec'2022) - Northern Railway | पूंजी Cap. | 3000.00 | 0.03 | 0.03 |
| 15 | Northern Railway | 64 | महिला सुरक्षा हेतु टैब का क्रय करने हेतु - उत्तर रेलवे Procurement of tabs for security of women (15/Suppl./Dec'2022) - Northern Railway | पूंजी (निर्भर्या) Cap(Nirb) | 635.00 | 0.03 | 0.03 |
| 16 | Railway Board | 21 | उच्च क्षमता वाले श्रेणी IV के कप्लर और फीडर केबल हेतु - रेलवे बोर्ड Provision of high capacity IV coupler (500 amp) & 150 sq. mm feeder cable (16/Suppl./Dec'2022) - Railway Board | पूंजी Cap. | 7500.00 | 0.03 | 0.03 |
| 17 | Railway Board | 21 | मध्य रेलवे में ईएमयू चालक कैब के सीवीवीआर (322 अदर) - रेलवे बोर्ड Provision of CVVR driving cabs for EMU in Central Railway (322 nos) (17/Suppl./Dec'2022) - Railway Board | पूंजी Cap. | 398.00 | 0.03 | 0.03 |
| 18 | Railway Board | 21 | सीमेंस ईएमयू रैक में साइड वॉल माउंटेड एचयूआई का रूफ माउंटेड एचयू में संशोधन - रेलवे बोर्ड Modification of side wall mounted AHU into roof mounted AHU in siemens EMU rakes (18/Suppl./Dec'2022) - Railway Board | पूंजी Cap. | 6234.00 | 0.03 | 0.03 |
| 19 | Railway Board | 21 | सीमेंस के लिए रोटर कर्षण मोटर हेतु - रेलवे बोर्ड Rotor for siemens make traction motor (19/Suppl./Dec'2022) - Railway Board | पूंजी Cap. | 609.00 | 0.03 | 0.03 |
| 20 | Railway Board | 21 | डीटीसी कोचों की सीमेंस ईएमयू रैक के डी कैब की छत शीट का बदलाव - रेलवे बोर्ड Repl. Of roof sheet of D cab of DTC coaches of siemens EMU rakes (20/Suppl./Dec'2022) - Railway Board | पूंजी Cap. | 708.00 | 0.03 | 0.03 |
| 21 | Railway Board | 21 | मोटर कोचों के पैंटोग्राफ क्षेत्र में डी की छत शीट का अन्य मेक ईपी यूनिट के साथ बदलाव हेतु - रेलवे बोर्ड Repl. Of roof sheet of D at pantograph area of motor coaches with other make EP unit (21/Suppl./Dec'2022) - Railway Board | पूंजी Cap. | 3053.00 | 0.03 | 0.03 |
| 22 | Railway Board | 21 | ईपी यूनिट के साथ ईएमयू कोचों में फिट किए गए डब्ल्यूएसएफ मेक ईपी यूनिट का बदलाव हेतु - रेलवे बोर्ड Repl of WSF make EP unit fitted in EMU coaches with other make EP unit (22/Suppl./Dec'2022) - Railway Board | पूंजी Cap. | 253.00 | 0.03 | 0.03 |
| 23 | Railway Board | 21 | ईएमयू रैक के व्हील फ्लेंज स्नेहन प्रणाली का डिजाइन, आपूर्ति, निर्माण, परीक्षण और कमीशनिंग हेतु - रेलवे बोर्ड Design, supply, crection, testing and commissioning of wheel flange lubrication system of EMU rakes (23/Suppl./Dec'2022) - Railway Board | पूंजी Cap. | 321.00 | 0.03 | 0.03 |

| क्र. सं. S.No | रेलवे Rly/PU | सं. शीर्ष Plan Head | कार्यो का विवरण Details of works | आवंटन Allocation | (लाख रुपयों में) / (Rs. in lakh) | | |
|------------------|-----------------------|------------------------|---|---------------------|---|--|--|
| | | | | | प्रत्याशित लागत Anticipated Cost | 2022-23 के दौरान परिव्यय Outlay during 2022-23 | वांछित पूरक मांग Supplemen- tary Demand sought |
| 24 | Eastern Railway | 32 | पूर्व रेलवे - मिशन 3000 मीट्रिक टन - पुल पुनर्वसन / पुर्ननिर्माण हेतु - पूर्व रेलवे Eastern Railway Mission 3000 MT Bridge Rehabilitation / Rebuliding (Umbrella work) (24/Suppl./Dec'2022) - Eastern Railway | सं.निधि S.Fund | 52900.00 | 0.03 | 0.03 |
| 25 | East Central Railway | 32 | पूर्व मध्य रेलवे - मिशन 3000 मीट्रिक टन - पुल पुनर्वसन / पुर्ननिर्माण हेतु - पूर्व मध्य रेलवे East Central Railway Mission 3000 MT Bridge Rehabilitation / Rebuliding (Umbrella work) (25/Suppl./Dec'2022) - East Central Railway | सं.निधि S.Fund | 76600.00 | 0.03 | 0.03 |
| 26 | East Coast Railway | 32 | पूर्व तट रेलवे - मिशन 3000 मीट्रिक टन - पुल पुनर्वसन / पुर्ननिर्माण हेतु - पूर्व तट रेलवे East Coast Railway Mission 3000 MT Bridge Rehabilitation / Rebuliding (Umbrella work) (26/Suppl./Dec'2022) - East Coast Railway | सं.निधि S.Fund | 161400.00 | 0.03 | 0.03 |
| 27 | North Central Railway | 32 | उत्तर मध्य रेलवे - मिशन 3000 मीट्रिक टन - पुल पुनर्वसन / पुर्ननिर्माण हेतु - उत्तर मध्य रेलवे North Central Railway Mission 3000 MT Bridge Rehabilitation / Rebuliding (Umbrella work) (27/Suppl./Dec'2022) - North Central Railway | सं.निधि S.Fund | 10100.00 | 0.03 | 0.03 |
| 28 | South Eastern Railway | 32 | दक्षिण पूर्व रेलवे - मिशन 3000 मीट्रिक टन - पुल पुनर्वसन / पुर्ननिर्माण हेतु - दक्षिण पूर्व रेलवे South Eastern Railway Mission 3000 MT Bridge Rehabilitation / Rebuliding (Umbrella work) (28/Suppl./Dec'2022) - South Eastern Railway | सं.निधि S.Fund | 245100.00 | 0.03 | 0.03 |
| 29 | South Western Railway | 32 | दक्षिण पश्चिम रेलवे - मिशन 3000 मीट्रिक टन - पुल पुनर्वसन / पुर्ननिर्माण हेतु - दक्षिण पश्चिम रेलवे South Western Railway Mission 3000 MT Bridge Rehabilitation / Rebuliding (Umbrella work) (29/Suppl./Dec'2022) - South Western Railway | सं.निधि S.Fund | 11700.00 | 0.03 | 0.03 |
| 30 | Western Railway | 30 | पश्चिम रेलवे में 160 किमी/घंटा वाले मार्गों पर सड़क ऊपरी / निचले सड़क पुल के निर्माण हेतु - पश्चिम रेलवे Construction of Road Over Bridge/ Road Under Bridge on 160 km/h routes on Western Railway (Umbrella Work) (30/Suppl./Dec'2022) - Western Railway | सं.निधि S.Fund | 46500.00 | 0.01 | 0.01 |
| 31 | Western Railway | 30 | गुजरात अर्बन डेवलपमेंट लिमिटेड, महाराष्ट्र रेल इंफ्रास्ट्रक्चर डेवलपमेंट कॉर्प लिमिटेड, DFCCIL और गोल्डन डायगोनल, गोल्डन क्वाडिलैटरल रूट्स पर ROB/RUB का निर्माण (Umbrella work) (31/Suppl./Dec'2022) - पश्चिम रेलवे Construction of ROB/RUB on Gujarat Urban Development Ltd, Maharashtra Rail Infrastructure Development Corp Ltd., DFCCIL and Golden diagonal, Golden quadilateral routes (Umbrella work) (31/Suppl./Dec'2022) - Western Railway | सं.निधि S.Fund | 60000.00 | 0.03 | 0.03 |
| 32 | Central Railway | 30 | मध्य रेलवे में सड़क ऊपरी / निचले सड़क पुल के निर्माण हेतु - मध्य रेलवे Construction of Road Over Bridge/ Road Under Bridge on Central Railway (Umbrella Work) (32/Suppl./Dec'2022) - Central Railway | सं.निधि S.Fund | 50000.00 | 0.01 | 0.01 |

| क्र. सं. S.No | रेलवे Rly/PU | लघु शीर्ष Plan Head | कार्यो का विवरण Details of works | आवंटन Alloca- tion | (लाख रुपयों में) / (Rs. in lakh) | | |
|------------------|---------------------------------|------------------------------|---|---|---|---|---|
| | | | | | प्रत्याशित लागत Anticipated Cost | 2022-23 के दौरान परिस्य Outlay during 2022-23 | वर्धित पूरक माग Supplemen- tary Demand sought |
| 33 | Northern Railway | 30 | उत्तर रेलवे में सड़क ऊपरी / निचले सड़क पुल के निर्माण हेतु - उत्तर रेलवे Construction of Road Over Bridge/ Road Under Bridge on Northern Railway (Umbrella Work) (33/Suppl./Dec'2022) - Northern Railway | सं.निधि S.Fund | 90000.00 | 0.01 | 0.01 |
| 34 | North Western Railway | 30 | उत्तर पश्चिम रेलवे में सड़क ऊपरी / निचले सड़क पुल के निर्माण हेतु - उत्तर पश्चिम रेलवे Construction of Road Over Bridge/ Road Under Bridge on North Western Railway (Umbrella Work) (34/Suppl./Dec'2022) - North Western Railway | सं.निधि S.Fund | 30000.00 | 0.01 | 0.01 |
| 35 | Eastern Railway | 30 | पूर्व रेलवे में सड़क ऊपरी / निचले सड़क पुल के निर्माण हेतु - पूर्व रेलवे Construction of Road Over Bridge/ Road Under Bridge on Eastern Railway (Umbrella Work) (35/Suppl./Dec'2022) - Eastern Railway | सं.निधि S.Fund | 30600.00 | 0.01 | 0.01 |
| 36 | Northern Railway | 65 | आईगोट -मिशन कर्मयोगी' प्लेटफॉर्म हेतु डिजिटल रेलवे सामग्री के सृजन - उत्तर रेलवे Creation of digitised railway learning contents for iGOT mission Karmayogi platform (Umbrella Work) (36/Suppl./Dec'2022) - Northern Railway | विनि (1) DF(1) | 6000.00 | 0.01 | 0.01 |
| 37 | Northern Railway | 53 | भारतीय रेलों के स्टेशनों का प्रमुख उन्नयन (चरण III) - उत्तर रेलवे Major upgradation of stations on Indian Railways (phase-III) (Umbrella Work) (37/Suppl./Dec'2022) - Northern Railway | पूंजी Cap. | 2500000.00 | 0.01 | 0.01 |
| 38 | Railway Electrifica- tion | 35 | सभी भारतीय रेलवे के शेष गैर-विद्युतीकृत खंडों के विद्युतीकरण - रेल विद्युतीकरण Electrification of left over un-electrified sections over Indian Railways (Umbrella work) (38/Suppl./Dec'2022) - Railway Electrification | ईबीआर(आईएफ) EBR(IF) | 90000.00 | 0.01 | 0.01 |
| 39 | Railway Board | 21 | 2000 आईसीएफ कोचों को न्यू मॉडिफाइड गुड्स हाई स्पीड साइड एंट्री के साथ (एनएमजीएचएस) कोचों में बदलने - रेलवे बोर्ड Conversion of 2000 ICF coaches into New Modified Goods High Speed (NMGHS) with side entry coaches (39/Suppl./Dec'2022) - Railway Board | पूंजी Cap. | 50000.00 | 0.01 | 0.01 |
| 40 | Southern Railway | 31 | - - दक्षिण रेलवे Track Renewal works like Through Beam Sleeper Renewal (TBSR(H-Beam), TTR, Layout/Alignment Corrections, Realignment of Curves and other miscellaneous works on Southern Railway (umbrella work) (40/Suppl./Dec'2022) - Southern Railway | सं.निधि S.Fund रारसंको RRSK | 5999.00 5999.00 | 0.01 0.00 | 0.01 0.00 |
| 41 | Northern Railway | 31 | उत्तर रेलवे पर सीटीआर और टीआरआर नाम से प्राथमिक ट्रैक नवीनीकरण (Umbrella work) (41/Suppl./Dec'2022) - उत्तर रेलवे Primary Track Renewal namely CTR & TRR on Northern Railway (umbrella work) (41/Suppl./Dec'2022) - Northern Railway | सं.निधि S.Fund रारसंको RRSK रा. R. | 13286.00 13286.00 1892.00 | 0.02 0.00 0.00 | 0.02 0.00 0.00 |



भारत सरकार
GOVERNMENT OF INDIA

पहली
FIRST

अनुदानों के लिए पूरक मांगें SUPPLEMENTARY DEMANDS FOR GRANTS

केन्द्रीय सरकार के व्यय के लिए
FOR EXPENDITURE OF THE CENTRAL GOVERNMENT

2022-2023

(संविधान के अनुच्छेद 115 के खण्ड (1) के उपखण्ड (क) के अनुसार संसद में प्रस्तुत। राष्ट्रपति की सिफारिश, जो मांगें पेश करने के लिए संविधान के अनुच्छेद 115 के खण्ड (1)(क) और (2) के साथ पठित अनुच्छेद 113 के खण्ड (3) के अन्तर्गत आवश्यक है, प्राप्त कर ली गई हैं)

(Laid before Parliament in pursuance of sub-clause (a) of clause (1) of Article 115 of the Constitution. The recommendation of the President, required under clause (3) of Article 113 read with clauses (1)(a) and (2) of Article 115 of the Constitution for making the Demands has been obtained)

दिसम्बर, December, 2022

अनुदानों की पूरक मांगें, 2022-2023 SUPPLEMENTARY DEMANDS FOR GRANTS

मांग संख्या DEMAND NO 85

रेल मंत्रालय

MINISTRY OF RAILWAYS

(केंद्रीय सरकार की वर्ष 2022-2023 की अनुदानों की मांगों का पृष्ठ 103-104 देखिये)

(See page 103-104 of the Demands for Grants of Central Government for the year 2022-2023)

(₹ करोड़) (In ₹ crores)

| | भारित Charged | स्वीकृत Voted | जोड़ Total |
|--|--|------------------|------------------|
| I. मूल अनुदान: | | | |
| राजस्व | Revenue | 488.00 | 303064.14 |
| पूंजी | Capital | 98.00 | 329089.70 |
| जोड़ | Total | 586.00 | 632153.84 |
| इस समय आवश्यक रकम का पूरक अनुमान: | | | |
| राजस्व | Revenue | ... | ... |
| पूंजी | Capital | 12000.00 | 12000.00 |
| जोड़ | Total | 12000.00 | 12000.00 |
| जोड़ (मूल और पूरक) | Total (Original plus Supplementary) | 586.00 | 644153.84 |
| राजस्व | Revenue | 488.00 | 303064.14 |
| पूंजी | Capital | 98.00 | 341089.70 |

II. इस पूरक अनुदान का हिसाब निम्नलिखित मुख्य शीर्ष के अंतर्गत दिखाया जायेगा:

II. This Supplementary Grant will be accounted for under the following Major Head:

| | भारित Charged | स्वीकृत Voted | जोड़ Total |
|---|---|------------------|---------------|
| पूंजी भाग | | | |
| मुख्य शीर्ष | | | |
| 5002-भारतीय रेलवे वाणिज्यिक लाइन पर पूंजी | 5002-Capital Outlay on Indian Railways - Commercial | 12000.00 | 12000.00 |
| परिव्यय | Lines | | |

यह पूरक अनुदान निम्नलिखित हेतु अपेक्षित है:

The supplementary Grant is required for:

| | | | |
|--------|--|--------|--|
| (i) | नई लाइनों के निर्माण (₹ 1,296.48 करोड़), गेज परिवर्तन (₹ 113.50 करोड़), दोहरीकरण (₹ 413 करोड़), यातायात सुविधाएं (₹ 48.02 करोड़), रोलिंग स्टॉक (₹ 9,000 करोड़), महानगर परिवहन योजनाएं (₹ 1,124 करोड़) और और अन्य विद्युत कार्य (₹ 5 करोड़) के अतिरिक्त व्यय को पूरा करना के लिए। इससे नकद व्यय होगा; | (i) | meeting additional expenditure on construction of New Lines (₹ 1,296.48 crore), Gauge Conversion (₹ 113.50 crore), Doubling (₹ 413 crore), Traffic Facilities (₹ 48.02 crore), Rolling Stock (₹ 9,000 crore), Metropolitan Transport Projects (₹ 1,124 crore) and Other Electrical Works (₹ 5 crore). This will entail cash outgo. |
| (ii) | नई दिल्ली रेलवे सेंट्रल हॉस्पिटल में नेविगेशन सिस्टम के साथ 3डी सी-आर्म की लागत के लिए 4.26 करोड़ रुपये; | (ii) | ₹ 4.26 crore towards cost of 3D C-Arm with navigation system in New Delhi Railway Central Hospital. |
| (iii) | नवाचार परियोजनाओं (घरण- I) की लागत के लिए ₹ 50 करोड़। | (iii) | ₹ 50 crore towards cost of Innovation projects (phase-I). |
| (iv) | भारतीय रेलवे पर बचे हुए छोटे पैच/साइडिंग के विद्युतीकरण की लागत के लिए 100 करोड़ रुपये। | (iv) | ₹ 100 crore towards cost of electrification of left over small patches/sidings over Indian Railways. |
| (v) | वंदे भारत चैयर कार ट्रेनों की अनुरक्षण अवसंरचना के उन्नयन/विकास के लिए 370 करोड़ रुपये। | (v) | ₹ 370 crore towards upgradation/development of maintenance infrastructure for Vande Bharat Chair Car trains. |
| (vi) | इन्स्यूटीए 527 की शर्तों के अनुसार ऊर्जा कुशल वंदे भारत स्लीपर ट्रेनों की अनुरक्षण अवसंरचना के उन्नयन/विकास के लिए 2,500 करोड़ रुपये। | (vi) | ₹ 2,500 crore towards upgradation/development of maintenance infrastructure for energy efficient Vande Bharat Sleeper trains as per conditions under WTA 527. |
| (vii) | अन्य रोलिंग स्टॉक की अनुरक्षण सुविधा के विकास/उन्नयन के लिए ₹ 500 करोड़; | (vii) | ₹ 500 crore towards development/upgradation of maintenance facility for other rolling stock. |
| (viii) | एचएचपी इलेक्ट्रिक लोकोमोटिव के रखरखाव की अवसंरचना सुविधाओं के लिए ₹ 900 करोड़ | (viii) | ₹ 900 crore towards infrastructure facilities for maintenance of HHP electric locomotives. |
| (ix) | एमआर-400 सीरीज रेक्स के पुर्जों और व्हील सेट और संबंधित वस्तुओं के निर्माण के लिए 12.92 करोड़ रुपये। | (ix) | ₹ 12.92 crore towards creation of spares and wheel sets and associated items for MR-400 series rakes. |
| (x) | दक्षिण रेलवे में ट्रैक नवीनीकरण कार्यों के लिए 85.06 करोड़ रुपये। | (x) | ₹ 85.06 crore towards track renewal works in Southern Railway. |
| (xi) | पूर्वोत्तर सीमांत रेलवे में वेल्ड नवीनीकरण के माध्यम से 129.22 करोड़ रुपये। | (xi) | ₹ 129.22 crore towards Through Weld Renewal in Northeast Frontier Railway. |
| (xii) | भारतीय रेलवे की रेलस के परीक्षण और निरीक्षण के लिए 60 करोड़ रुपये; | (xii) | ₹ 60 crore towards Testing and inspection of rails for Indian Railways. |
| (xiii) | दक्षिण पूर्व मध्य रेलवे में रेल नवीनीकरण (प्राथमिक) के माध्यम से ₹ 31.32 करोड़। | (xiii) | ₹ 31.32 crore towards Through Rail Renewal (Primary) in South East Central Railway. |
| (xiv) | दक्षिण मध्य रेलवे में आईआरआईएसईटी/सिकंदराबाद में सेंटर ऑफ एक्सीलेंस फॉर मॉडर्न सिग्नलिंग (कवच) की स्थापना के लिए 34.38 करोड़ रुपये। | (xiv) | ₹ 34.38 crore towards setting up of Centre of Excellence for Modern Signalling (Kavach) at IRISSET/Secunderabad in South Central Railway. |
| (xv) | जगधरी - कमांडो प्रशिक्षण केंद्र की स्थापना के लिए 30 करोड़ रुपये | (xv) | ₹ 30 crore towards Jagadhari- setting up of commando training center. |

| | | | |
|-----------|--|-----------|---|
| (xvi) | महिलाओं की सुरक्षा हेतु टैब की खरीद के लिए 6.35 करोड़ रुपये। | (xvi) | ₹ 6.35 crore towards procurement of tabs for security of women. |
| (xvii) | उच्च क्षमता वाले IV कपलर (500 एएमपी) और 150 वर्ग मिमी फीडर केबल के प्रावधान के लिए ₹ 75 करोड़। | (xvii) | ₹ 75 crore towards Provision of high capacity IV coupler (500 amp) & 150 sq. mm feeder cable. |
| (xviii) | मध्य रेलवे में ईएमयू के लिए सीवीडीआर ड्राइविंग कब (322 नग) के प्रावधान के लिए 3.98 करोड़ रुपये। | (xviii) | ₹ 3.98 crore towards Provision of CVVR driving cabs for EMU in Central Railway (322 Nos.). |
| (xix) | सीमेंस ईएमयू रैक में साइड वॉल माउंटेड एचयूआई को रूफ माउंटेड एचयूआई में संशोधित करने के लिए ₹ 62.34 करोड़। | (xix) | ₹ 62.34 crore towards Modification of side wall mounted AHU into roof mounted AHU in siemens EMU rakes. |
| (xx) | सीमेंस मेक ट्रैक्शन मोटर रोटर के लिए 6.09 करोड़ रुपये। | (xx) | ₹ 6.09 crore towards Rotor for siemens make traction motor. |
| (xxi) | सीमेंस ईएमयू रैक के डीटीसी कोचों की डी कैब की रूफ शीट बदलने के लिए ₹ 7.08 करोड़। | (xxi) | ₹ 7.08 crore towards Replacement of roof sheet of D cab of DTC coaches of siemens EMU rakes. |
| (xxii) | अन्य मेक ईपी यूनिट के साथ मोटर कोचों के पैंटोग्राफ एरिया में डी की रूफ शीट बदलने के लिए ₹ 30.53 करोड़। | (xxii) | ₹ 30.53 crore towards Replacement of roof sheet of D at pantograph area of motor coaches with other make EP unit. |
| (xxiii) | ईएमयू कोचों में लगे डब्ल्यूएसएफ मेक ईपी यूनिट को अन्य मेक ईपी यूनिट से बदलने के लिए ₹ 2.53 करोड़। | (xxiii) | ₹ 2.53 crore towards replacement of WSF make EP unit fitted in EMU coaches with other make EP unit. |
| (xxiv) | ईएमयू रैक के व्हील फ्लेंज लुब्रिकेशन सिस्टम के डिजाइन, आपूर्ति, निर्माण, परीक्षण और कमीशनिंग के लिए 3.21 करोड़ रुपये। | (xxiv) | ₹ 3.21 crore towards Design, supply, erection, testing and commissioning of wheel flange lubrication system of EMU rakes. |
| (xxv) | पूर्वी रेलवे मिशन 3000 एमटी पुल के पुनरुद्धार/पुनर्निर्माण के लिए 529 करोड़ रुपये। | (xxv) | ₹ 529 crore towards Eastern Railway Mission 3000 MT Bridge Rehabilitation/Rebuilding. |
| (xxvi) | पूर्व मध्य रेलवे मिशन 3000 एमटी पुल के पुनरुद्धार/पुनर्निर्माण के लिए 766 करोड़ रुपये। | (xxvi) | ₹ 766 crore towards East Central Railway Mission 3000 MT Bridge Rehabilitation/Rebuilding. |
| (xxvii) | पूर्व कोस्ट रेलवे मिशन 3000 एमटी पुल के पुनरुद्धार/पुनर्निर्माण के लिए 1,614 करोड़ रुपये। | (xxvii) | ₹ 1,614 crore towards East Coast Railway Mission 3000 MT Bridge Rehabilitation/Rebuilding. |
| (xxviii) | उत्तर मध्य रेलवे मिशन 3000 एमटी पुल के पुनरुद्धार/पुनर्निर्माण के लिए 101 करोड़ रुपये। | (xxviii) | ₹ 101 crore towards North Central Railway Mission 3000 MT Bridge Rehabilitation/Rebuilding. |
| (xxix) | दक्षिण पूर्व रेलवे मिशन 3000 एमटी पुल के पुनरुद्धार/पुनर्निर्माण के लिए 2,451 करोड़ रुपये। | (xxix) | ₹ 2,451 crore towards South Eastern Railway Mission 3000 MT Bridge Rehabilitation/Rebuilding. |
| (xxx) | दक्षिण पश्चिम रेलवे मिशन 3000 एमटी पुल के पुनरुद्धार/पुनर्निर्माण के लिए 117 करोड़ रुपये। | (xxx) | ₹ 117 crore towards South Western Railway Mission 3000 MT Bridge Rehabilitation/Rebuilding. |
| (xxxi) | पश्चिम रेलवे पर 160 किमी/घंटा मार्गों पर रोड ओवर ब्रिज/रोड अंडर ब्रिज के निर्माण के लिए 465 करोड़ रुपये। | (xxxi) | ₹ 465 crore towards Construction of Road Over Bridge/ Road Under Bridge on 160 km/h routes on Western Railway. |
| (xxxii) | गुजरात अर्बन डेवलपमेंट कंपनी लिमिटेड, महाराष्ट्र रेल इंफ्रास्ट्रक्चर डेवलपमेंट कॉर्पोरेशन लिमिटेड, डेडिकेटेड फ्रेट कॉरिडोर कॉर्पोरेशन ऑफ इंडिया लिमिटेड और पश्चिम रेलवे पर गोल्डन डायगोनल-गोल्डन क्वाड्रिलेटल मार्गों पर रोड ओवर ब्रिज / रोड अंडर ब्रिज के निर्माण के लिए 600 करोड़ रुपये। | (xxxii) | ₹ 600 crore towards Construction of Road Over Bridge/ Road Under Bridge on Gujarat Urban Development Company Limited, Maharashtra Rail Infrastructure Development Corporation Limited, Dedicated Freight Corridor Corporation of India Limited and Golden Diagonal -Golden Quadrilateral routes on Western Railway. |
| (xxxiii) | मध्य रेलवे पर रोड ओवर ब्रिज/रोड अंडर ब्रिज के निर्माण के लिए 600 करोड़ रुपये। | (xxxiii) | ₹ 600 crore towards Construction of Road Over Bridge/ Road Under Bridge on Central Railway. |
| (xxxiv) | उत्तर रेलवे पर रोड ओवर ब्रिज/रोड अंडर ब्रिज के निर्माण के लिए 900 करोड़ रुपये। | (xxxiv) | ₹ 900 crore towards Construction of Road Over Bridge/ Road Under Bridge on Northern Railway. |
| (xxxv) | उत्तर पश्चिम रेलवे पर रोड ओवर ब्रिज/रोड अंडर ब्रिज के निर्माण के लिए 300 करोड़ रुपये। | (xxxv) | ₹ 300 crore towards Construction of Road Over Bridge/ Road Under Bridge on North Western Railway. |
| (xxxvi) | पूर्व रेलवे पर रोड ओवर ब्रिज/रोड अंडर ब्रिज के निर्माण के लिए 306 करोड़ रुपये। | (xxxvi) | ₹ 306 crore towards Construction of Road Over Bridge/ Road Under Bridge on Eastern Railway. |
| (xxxvii) | आईजीओटी मिशन कर्मयोगी प्लेटफॉर्म के लिए डिजिटल रेलवे शिक्षण सामग्री के निर्माण के लिए 60 करोड़ रुपये। | (xxxvii) | ₹ 60 crore towards creation of digitised railway learning contents for iGOT mission Karmayogi platform. |
| (xxxviii) | भारतीय रेलवे पर स्टेशनों के मुख्य उन्नयन के लिए ₹ 25,000 करोड़ (चरण- III) | (xxxviii) | ₹ 25,000 crore towards Major upgradation of stations on Indian Railways (phase-III). |
| (xxxix) | भारतीय रेलवे पर बचे हुए गैर-विद्युतीकृत खंडों के विद्युतीकरण की लागत के लिए ₹ 900 करोड़। | (xxxix) | ₹ 900 crore towards cost of electrification of left over un-electrified sections over Indian Railways. |
| (xl) | साइड एंट्री कोचों के साथ 2000 आईसीएफ कोचों को न्यू मॉडिफाइड गुड्स हाई स्पीड (एनएमजीएचएस) में बदलने के लिए ₹ 500 करोड़। | (xl) | ₹ 500 crore towards conversion of 2000 ICF coaches into New Modified Goods High Speed (NMGHS) with side entry coaches. |
| (xli) | दक्षिण रेलवे पर थ्रू ब्रिज स्लीपर रिन्यूवल (एच-बीम), थ्रू टर्नआउट रिन्यूवल (टीटीआर) लेआउट/अलाइनमेंट करेक्शन, वर्कों का पुनर्निर्धारण (रीअलाइनमेंट ऑफ वर्क्स) और अन्य विविध कार्यों जैसे ट्रैक नवीनीकरण कार्यों के लिए ₹ 119.98 करोड़ और | (xli) | ₹ 119.98 crore towards Track Renewal works like Through Bridge Sleeper Renewal (H- Beam), Through Turnout Renewal (TTR) Layout/Alignment Corrections, Realignment of Curves and other miscellaneous works on Southern Railway and |
| (xlii) | उत्तर रेलवे पर प्राइमरी ट्रैक रिन्यूअल नामतः कंप्लीट ट्रैक रिन्यूअल (सीटीआर) और थ्रू रेल रिन्यूअल (टीआरआर) के लिए ₹ 265.72 करोड़। | (xlii) | ₹ 265.72 crore towards Primary Track Renewal namely Complete Track Renewal (CTR) & Through Rail Renewal (TRR) on Northern Railway. |
| | अनुदान के इसी खंड में उपलब्ध बचत को ध्यान में रखते हुए, (ii) से (xlii) में सूचीबद्ध मदों में नकद व्यय नहीं होगा। | | Taking into account the savings available within the same section of the Grant, items listed at (ii) to (xlii) will not entail cash outgo. |