



सत्यमेव जयते

भारत सरकार GOVERNMENT OF INDIA
रेल मंत्रालय MINISTRY OF RAILWAYS
(रेलवे बोर्ड RAILWAY BOARD)

AGENDA

For

CME's Conference

to be held on

29th December, 2014

at

Railway Board

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TRACTION ITEMS

1.0 Loco Maintenance:

- a) **Funds in Demand 5C-310 (PU-27,28 & 32) – Revised estimate:** Demand projected by Zonal Railways in PU 27, 28 and 32 for Revised Estimate have been forwarded to budget branch in Railway Board. Zonal Railways to ensure that the same demand is projected in the RE proposal sent by their FA&CAO. Issues related to this may be brought out.

- b) **Material planning for HHP locomotives:**
 - i. Status of stock and non-stock items, availability of M&P and tools for HHP locos.
 - ii. Issues related to processing purchase cases through import.
 - iii. Action taken by DLW, DMW, SWR and SR regarding repair/overhaul of components/ assemblies of HHP locomotives

2.0 Fuel:

- (a) Action plan for Bio diesel
- (b) Action plan for setting up of DLSCs.
- (c) Status of oil topping up and pre-lube facilities at existing ALCO sheds and yards.
- (d) Review of rationalisation of fuelling pattern- actual realisation till date.

3.0 Simulator:

AMC of seven simulators, supplied by M/S Corys/ France is nearing end. Vide Railway Board letter no. 2012/ M(M&P)/1063/107/3 dt. 20.11.2014, Railways were asked to submit vetted indents by 31st January 2015 to COFMOW for AMC and upgradation of simulators. Railways to confirm.

COACHING ITEMS

1. Cleanliness and Hygiene on trains-

- Progress in coverage of trains under OBHS, Commissioning of new CTSs and setting up of mechanised laundries – planned in 2014-15.
- **Implementation of CTS** at WR (RTM), NR (MB), NCR (JHS), CR (BPQ, BSL), NWR (JP), SECR(R), NER(LNJ), SCR (RU, SC), CR(NGP), ECoR (RGDA) and full fledged CTS at ET.

- **Setting up of mechanised laundries in current year which are in advanced stage** - at Kochuvelli, Kacheguda, Santragachi, Mysore, Mumbai, Malda Town, Ranchi. Progress at other identified locations.
- Watering at terminals and at enroute stations.
- Monitoring of performance of Coach House Keeping schemes for cleanliness during terminal attention/examination.

2. Brake binding in coaching trains :

- i) Measures taken to avoid brake binding cases.
- ii) Results of investigations done in brake binding cases leading to punctuality loss cases reported to Board- Status of submission of final report to Board.
- iii) Status of implementation of RDSO's instructions issued vide letter No. MC/APB dated 13/8/2014.
- iv) Feed back on implementation of above instructions of RDSO.

FREIGHT ITEMS

1. Unloadable wagons

- Action Plans to reduce unloadables (by reducing damages) have been issued vide DTT(G)/ RB letter no. 2010/TT-IV/9/1 dated 8.10.12.
- To reduce damages deterrent penalties should be raised.
- Unloadable wagons are not being detached in BOXN Premium rakes and are passed on as Embedded empties. These need to be detached and repaired.
- Against ten open line depots identified for repairing 'C' Category wagons in 2007, required facilities have come up only in Adra, Bhilai and Hubli.
- Unloadable repair facilities sanctioned at MGS and NKJ need to be completed quickly (target date maybe decided during the meeting).
- Other Railways where unloadable repairs are arising (eg ECoR & NR) should also set up unloadable repair facilities quickly.
- An EDs Committee of Rly. Board has recommended that unloadable repairs maybe got done at respective depots by SLTs with Railway PSUs.

2. Twin pipe freight trains

- RB has directed to make all BOXNHL/BCNHL rakes twin pipe.
- Only SCR has made all their 56 BCNHL rakes Twin pipe.
- ECR (MGS), SECR (Bhilai) and WCR (NKJ) should make all their BOXNHL rakes twin pipe. WR should also make all their BCNHL rakes twin pipe. Target dates maybe decided during the meeting.
- All Railways should confirm that their Wagon workshops are doing twin pipe conversion of single pipe BOXNHL/BCNHL wagons during POH.

WORKSHOP ITEMS

1. Capacity for POH of AC Coaches:

During previous CMEs conferences, the shortfall in AC coach POH capacity in the workshops vis-a-vis requirements have been discussed in detail (reference minutes of meeting of CME's conference dated 21/22 May'12 & 29/30 April'13 and Aug'14). As per an estimation the POH arisings of ICF AC coaches in 2015-16 is likely to be about 385 p.m which is likely to increase to 460 p.m by 2017-18. Since the lead time for infrastructure creation being long, capacity augmentation needs to be planned in advance. Zonal Railways were advised to plan for augmenting the AC POH capacities by 10-15 in each workshop in the next two years. Keeping a cushion of 5 to meet the fluctuation and increase in anticipated acquisition, Railways need to achieve the capacity to meet the arisings in 2017-18.

The steps taken in this direction and latest status of the same may be advised by concerned Zonal Railways.

2. Integrated Management System in Workshops:

Board vide its letter no. 2011-BC-AP-4.7-2009-10 dated 25.04.12 has advised all the workshops to work towards putting in place a system for management of the environment in the work area as well as impact on health and safety. All the units have been advised to go for Integrated management system (IMS) which adequately addresses the Environment concerns through ISO 14001, quality issues through ISO 9001 and Occupational health and safety issues through ISO 18001.

During last CMEs conference the issue of implementation/plan of action towards achieving IMS certification in the workshops was discussed. Zonal Railways have been advised to achieve the IMS certification in their units latest by 31.12.14. The current progress in this regard may be advised by the Zonal Railways.

PU ITEMS

1. Outturn of coaches from RCF & RBL below target:

PU	April – November (proportionate target)	April – November (Actual outturn)
ICF	1042	1108
RCF	1015	895
RBL	125	67

2. One LHB rake fit to run at 200 kmph should be turned out in 2015-16 by RCF:

RCF has been advised vide Board's letter No. 2014/M(PU)/1/21-RCF dated 21/07/2014 and letter No. 2014/M(PU)/1/21-RCF dated 08/09/2014 to turn out one LHB rake fit to run at 200 kmph. Target date for the same to be communicated by RCF.

DEVELOPMENT ITEMS

SN	Description	Action By
1.0	Environmental Friendly Coach Toilets	
1.1	Target of fitment of 10500 bio-toilets in coaches during 2014-15: 6215 bio-toilets have been installed in 2123 coaches during the year 2014-15. Further, for achieving the target of fitment of 10500 bio-toilets in coaches (new as well as existing) in the current year 2014-15, <ul style="list-style-type: none">- ZRs to expedite bio-toilet fitment in DMA coaches and in eligible coaches undergoing PoH. Funds have been distributed to all ZRs.- MLR workshops to take necessary action to ensure that no coach is turned out without retro-fitment of bio-toilets- RCF to ensure fitment of bio-toilets with full compliments in all the turned out coaches.	ZRs
1.2	RDSO to finalize the bolted design of bio-toilets considering all the design, stress analysis and fitment aspects etc.	RDSO
1.3	Action Plan for procurement/fitment of 13000+ bio-toilets in 2015-16 <ul style="list-style-type: none">- ZRs to plan for fitment in all DMA coaches and eligible PoH coaches- MLR workshops to plan for fitment in all coaches undergoing MLR- PUs to plan for fitment in all new coaches	ZRs, ICF, RCF, RCF/RBL
1.4	Green Train Stations:	
(a)	OKHA/WR and RMM/SR These stations have been nominated as “Green Train Stations”. All concerned railways to take necessary action for converting/replacing coaches having direct discharge with bio-toilet fitted coaches in all OKHA bound and RMM bound trains.	WR, SR, NR, NER, ECoR, NFR
(b)	Identification of Green Corridor or Green Train Station All railways to nominate at least one “Green Train Station” or Green Corridor in their railways and start consolidation of bio-toilets fitted coaches for nominated station or corridor.	ZRs
2.0	Heavy Haul Track Friendly Bogie CRS sanction for conducting detailed oscillation trials of BOXN25M wagon at ET-NGP section is available. RDSO to expedite the trials.	RDSO

PROJECT ITEMS

1. Completion of works under PH-42

During the conference of CME/Planning & CPM held on 22.09.2014 at COFMOW, detailed discussions were held with Zonal Railways/PUs regarding 154 works targeted to be completed during the current financial year making use of the funds which were made available for the last mile projects'. Railways were directed to send their action plans for completion and closure of these identified works. (Reference para 2.1 of Minutes of the Meeting with CME/Planning circulated vide letter No.2014/M(W)/964/95 dated 7.10.14). Railways/PUs to expedite action on this subject so that shelf of works in PH-42 comes down and the benefits of investments are realized at the earliest.

2. Fast track works

Following works need to be fast tracked:-

- (i) Wagon POH workshop at Badnera/C.Rly.
- (ii) Coach MLR workshop at Kurnool/S.C.Rly.
- (iii) Bogie Frame Manufacturing Unit at Yadgir/S.C.Rly.
- (iv) Work for augmentation of capacity at DLW.
- (v) Augmentation of wagon POH capacity at Pratapnagar/W.Rly.
- (vi) Augmentation of Carriage POH capacity at Bhavnagar/W.Rly.
- (vii) New training institute for IRSME & IRSS officers at Lucknow/N.E.Rly.

3. Delayed works in PH-42

There are 197 delayed works executed through Capital, DF & DRF funds in various Railways, which were sanctioned in the year 2008-09 and before Position of the same Zonal Railways/PU-wise is enclosed in Annexure. While some of these delayed works may figure in the list of 154 works targeted to be completed this year, other works are not figuring in the same. Some of these works have made very less progress so far. Railways shall review the progress of such works and take action for either dropping these works or completing the same. It shall be ensured that no Revised Estimate/Material Modification is processed for such delayed works, as a matter of routine.

4. Works pertaining to other Plan Heads being proposed in PH-42

Mechanical directorate has raised objection against the sanction of works meant for Railway Electrification PH-35, New Line PH-11, Traffic facilities PH-16 and Gauge Conversion PH-14, being done under PH-42.

It shall be ensured that Zonal Railways/PUs exercise adequate care to prevent such new works being processed in PH-42, henceforth.

5. Funds Utilization under Plan Head PH 42

It is noticed that funds utilization by following Zonal Railways/PUs under Plan Head 42 is not encouraging where the expenditure till 30.11.2014 is less than 50% of Budget allotment.

Capital – SECR, ER, SCR, SER, ECR, DLW, NWR, MTP Kol, NCR, NFR, WR, RWF, CR

DRF – NER, ECoR, SECR, NCR, WR, SER, SWR, RWF

DF - NFR, SER, NCR, NR, WR, ECoR, NER, MTP Kol

Delayed works in Planhead – 42

S.No.	Railway/Prod.Unit	Number of delayed works
1	CR	9
2	ECoR	18
3	ECR	24
4	ER	19
5	NCR	14
6	NER	5
7	NFR	0
8	NR	21
9	NWR	4
10	SCR	10
11	SECR	3
12	SER	7
13	SR	13
14	SWR	13
15	WCR	13
16	WR	5
17	CLW	3
18	DLW	4
19	DMW	0
20	ICF	3
21	RCF	4
22	RWF	5
23	Metro	0
	Total	197

PLANHEAD-42 -2014-15 (Capital)**(In cr)**

Railway	BE 14-15	Expn upto Nov'14	% utilisation
DMW	4.88	3.51	71.93
ECoR	16.24	11.09	68.29
SWR	9.68	6.31	65.19
RCF/RBL	481.51	299.60	62.22
CLW	40.14	24.93	62.11
WCR	5.11	3.00	58.71
NR	24.90	14.34	57.59
NER	10.49	5.69	54.24
SR	26.06	14.05	53.91
RCF	68.70	35.67	51.92
ICF	100.22	50.19	50.08
SECR	21.49	10.41	48.44
ER	55.39	26.60	48.02
SCR	50.80	24.32	47.87
SER	36.82	17.43	47.34
ECR	130.77	48.43	37.03
DLW	106.79	37.12	34.76
NWR	47.94	16.58	34.58
MTP Kol	3.98	1.23	30.90
NCR	69.65	21.00	30.15
NFR	10.76	2.93	27.23
WR	15.97	4.34	27.18
RWF	4.05	0.48	11.85
CR	12.66	1.35	10.66
Total	1355.00	680.60	50.23

PLANHEAD-42 -2014-15 (DRF)**(In cr)**

Railway	BE 14-15	Expn upto Nov'14	% utilisation
ICF	0.57	3.46	607.02
ECR	0.60	1.32	220.00
NWR	1.34	2.24	167.16
ER	4.41	6.73	152.61
DMW	0.31	0.31	100.00
SR	3.81	3.66	96.06
RCF	1.78	1.52	85.39
DLW	1.38	1.16	84.06
NFR	4.38	3.64	83.11
CR	1.90	1.48	77.89
SCR	6.75	5.05	74.81
NR	13.58	8.58	63.18
WCR	1.20	0.71	59.17
CLW	4.52	2.39	52.88
NER	1.60	0.50	31.25
ECoR	1.56	0.46	29.49
SECR	0.71	0.20	28.17
NCR	54.33	15.27	28.11
WR	0.90	0.25	27.78
SER	2.80	0.54	19.29
SWR	0.56	0.05	8.93
RWF	0.01	0.00	0.00
MTP Kol	0.00	0.00	0.00
Total	109.00	59.52	54.61

PLANHEAD-42 -2014-15 (DF)**(In cr)**

Railway	BE 14-15	Expn upto Nov'14	% utilisation
SWR	13.32	12.21	91.67
SR	9.88	8.97	90.79
SECR	13.72	11.56	84.26
SCR	16.25	12.66	77.91
CR	22.08	15.18	68.75
WCR	17.48	11.64	66.59
ER	23.76	15.74	66.25
NWR	2.28	1.29	56.58
ECR	63.56	33.41	52.56
NFR	13.14	6.56	49.92
SER	17.98	8.37	46.55
NCR	28.45	12.67	44.53
NR	19.18	7.88	41.08
WR	24.10	8.51	35.31
ECoR	12.80	3.61	28.20
NER	16.02	3.57	22.28
MTP Kol	2.00	0.00	0.00
Total	316.00	173.83	55.01