


No.2013/M(W)/964/29

**Sub: CME Conference Agenda.**

**Ref: DME/Tr's note Note No.2013/M(L)/466/1(18) dated 16.10.2014.**

Agenda items from PH-42 & projects for CME conference to be held on 12<sup>th</sup> & 13<sup>th</sup> November, 2014 are sent herewith.

  
Adv.ME/P  
5.11.2014

**DME/Tr**

**Sub. Agenda items from PH-42 & projects in the ensuing Conference of CMEs at Goa on 12<sup>th</sup> & 13<sup>th</sup> November, 2014.**

**1. Completion of works under PH-42**

During the conference of CME/Planning & CPM held on 22.09.2014 at COFMOW, detailed discussions were held with Zonal Railways/PUs regarding 154 works targeted to be completed during the current financial year making use of the funds which were made available for the 'last mile projects'. Railways were directed to send their action plans for completion and closure of these identified works (Reference para 2.1 of MoM with CME/Planning circulated vide letter no. 2014/M(W)/964/95 dated 7.10.14). Response has not been received from ECoR, ECR, ER, NCR, NFR, NWR, SER, SWR, WR, ICF & RWF so far. Railways/PUs to expedite action on this subject so that shelf of works in PH-42 comes down and the benefits of investments are realized at the earliest.

**2. Good initiatives in Execution of PH-42 works**

Presentations were made by RCF/RBL, ICF & CR regarding some good initiatives taken by them in execution of PH-42 works, particularly on Solar Power Plant and volume storage devices. (Para 3.0 of Minutes of Meeting of Conference with CME/Plg & CPM). Soft copies of the same were circulated to Zonal Railways/PUs. Same was brought to the knowledge of CMEs vide Railway Board's letter No. 2014/M(W)/964/95 dated 7.10.14. Railways are requested to take action on these good initiatives wherever possible and applicable.

**3. Fast track works**

Following works need to be fast tracked:-

- (i) Wagon POH workshop at Badnera/C. Rly.
- (ii) Coach MLR workshop at Kurnool/S.C. Rly.
- (iii) Bogie Frame Manufacturing Unit at Yadgir/S.C. Rly.
- (iv) Work for augmentation of capacity at DLW
- (v) Augmentation of wagon POH capacity at Pratp Nagar, W. Rly
- (vi) Augmentation of Carriage POH capacity at Bhavnagar, W. Rly.

- (vii) New training institute for IRSME & IRSS officers at Lucknow/N.E. Rly.

Apart from the above, all the works connected with wagon POH for which adequate funds have been allotted should be executed fast so that augmentation of wagon POH capacity is achieved by the end of this year, as targeted.

**4. Delayed works in PH-42**

There are 197 delayed works executed through Capital, DF & DRF funds in various Railways, which were sanctioned in the year 2008-09 and before. Position of the same Zonal Railways/PU-wise is enclosed in the Annexure. While some of these delayed works may figure in the list of 154 works targeted to be completed this year, other works are not figuring in the same. Some of these works have made very less progress so far. Railways shall review the progress of such works and take action for either dropping these works or completing the same. It shall be ensured that no Revised Estimate/Material Modification is processed for such delayed works, as a matter of routine.

**5. Works pertaining to other Plan Heads being proposed in PH-42**

Mechanical directorate has raised objection against the sanction of works meant for Railway Electrification PH-35, New Line PH-11, Traffic facilities PH-16 and Gauge Conversion PH-14, being done under PH-42.

It shall be ensured that Zonal Railways/PUs exercise adequate care to prevent such new works being processed in PH-42, henceforth.

**Encl:- As above for item No.4**



### Delayed works in Planhead – 42

S.No.	Railway/Prod.Unit	Number of delayed works (sanctioned in 2008-09 & before
1	CR	9
2	ECoR	18
3	ECR	24
4	ER	19
5	NCR	14
6	NER	5
7	NFR	0
8	NR	21
9	NWR	4
10	SCR	10
11	SECR	3
12	SER	7
13	SR	13
14	SWR	13
15	WCR	13
16	WR	5
17	CLW	3
18	DLW	4
19	DMW	0
20	ICF	3
21	RCF	4
22	RWF	5
23	Metro	0
	Total	197