

भारत सरकार Government of India
रेल मंत्रालय Ministry of Railways
रेलवे बोर्ड Railway Board

(E- File No. 3346377)

No. 2021/M(C)/142/4

New Delhi, Dated: 19.01.22

The Principal Chief Mechanical Engineers,
All Indian Railways.
MCF, RCF, ICF.

Sub: Fund requirement at FM 2021-22 stage for Bulk RSP Mech(Coaching) works.

Ref: Railway Board's letter no. 2021-B-115/BO Dated 10.01.2022

Revised Grant in respect of bulk order Railway Board's RSP for the year 2021-22 has been circulated to all Railways and PUs vide Railway Board's letter under reference.

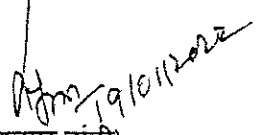
Final Modification Estimates in respect of Bulk Order Railway Board's RSP works are under compilation.

The information related to your Railway/PU for RSP M(C) works may kindly be submitted by 31.01.2022 in the format annexed alongwith. A copy of the reply may also be emailed at ddmcrb@gmail.com

While submitting fund requirement, it may be kept in mind that funds sought are to be utilized fully during FY 2021-22 and that no funds are surrendered.

Submitted for kind information and further necessary action.

Annexure: (1 page)


(सुमन कुमार तांती)
निदेशक / यांत्रिक इंजी. को.
रेलवे बोर्ड

PTC...

ANNEXURE

Projection of fund requirement at FM 2021-22 stage for Bulk RSP Mech(Coaching) works

Railway/ PU:-

S. No.	Description of work as per Pink Book	PB * Item No. (2021-22)	PB Rate (in Rs.000s)	HOA	Qty. allotted & year of allotment	Expenditure incurred till 31.03.21 (in Rs. 000s)	Outturn up to 31.03.21 (in coaches / units)	Expenditure incurred from 01.04.21 to 31.12.21 (in Rs. 000s)	Outturn from 01.04.21 to 31.12.21 (in coaches / units)	Expected Outturn from 01.01.22 to 31.03.22 (in coaches / units)	Reqt. Of fund during 2021-22 FM Stage (in Rs. 000s)	Likely RSP Balance as on 01.04.22 (in coaches / units)	Remarks if any
	Coaches												

*Kindly note that:-

- The data should be provided in increasing order of Pink Book No. with data for various divisions combined at ZR level itself.
- The fund requirement against a Pink Book work should be provided against the specific Pink Book No. allotted for the work.

These aspects should be taken note of to ensure smooth compilation of data of various ZR/PUs.