भारत सरकार GOVERNMENT OF INDIA रेल मंत्रालय MINISTRY OF RAILWAYS (रेलवे बोर्ड RAILWAY BOARD)

No. 2019/M(C)/142/4

New Delhi, Dated 29.08.2019

The Principal Chief Mechanical Engineers, All Indian Railways.

Sub: Distribution of funds for RSP works reg. Project Utkrisht. Ref: DDF(B)'s letter No.2019-B-106 dtd 28.08.19 (copy enclosed).

RSP works of Upgradation of 640 rakes @ Rs.60 lakhs per rake under Project Utkrisht have been sanctioned under Pink Book Item No.674/19-20 (140 rakes) and 732/19-20 (500 rakes).

Vide letter at ref above, Budget dte. of Railway Board has re-distributed funds under 'CAP' for outlay 2019-20.

The distribution of funds among ZRs for the subject works for the year 2019-20, under Head of Allocation 'CAP', is being distributed as under as per targets assigned:

ZR	Fund Outlay for 2019-20 (in Rs. crores)		
	P.B. Item No. 674/19-20	P.B. Item No. 732/19-20	Total
CR	6	9	15
ECoR	1.65	6	7.65
ECR	1.65	4	5.65
ER	2.2	9.2	11.4
NCR	2.2	2	4.2
NER	4.4	3.7	8.1
NFR	5.5	4.3	9.8
NR	5	9.2	14.2
NWR	5.5	4.2	9.7
SCR	1.1	8.5	9.6
SECR	4.4	1.8	6.2
SER	3.3	6.5	9.8
SR	5.5	12.3	17.8
SWR	3.7031	5	8.7031
WCR	1.1	3	4.1
WR	11	7.3	18.3
IR	64.2031	96	160.2031

It is further advised to expedite the work and accordingly fund requirement may further be advised to Railway Board so that further necessary action can be taken at appropriate Budgetary stage.

DA: a/a (1 page)

(Suman Kumar Tanti)
Dir. Mech. Engg. (Chg.)
Railway Board