



भारत सरकार Government of India
रेल मंत्रालय Ministry of Railways
रेलवे बोर्ड Railway Board



(E- File No. 3396448)

2022/M(C)/142/4-Part(1)

New Delhi, Dated -02.08.22

General Managers,
All Zonal Railways.

Sub: Sanction of Sub-Umbrella works against RB RSP P.B. Item No. 1257/22-23 - Provision of unit exchange spares within workshops and maintenance depots (coaches incl DPRS) and upgradation of existing rolling stock to improve reliability and safety under Ph-21.

**Ref: (i) Railway Board letter No. 2022-B-106 Dated 13.07.22.
(ii) Railway Board letter No. 2022/M (PU)/1/5 Dated 30.05.22.**

The work of Provision of unit exchange spares within workshops and maintenance depots (coaches including DPRS) and up gradation of existing rolling stock has been sanctioned under RSP P.B. Item No. 1257/22-23 to improve reliability and safety at the total cost Rs. 500 crores (400 crores under CAP and 100 crores under DRF) under PH-21.

Further in this matter, Railway wise distribution of the total cost with sub-umbrella works has also been issued vide letter under reference i above.

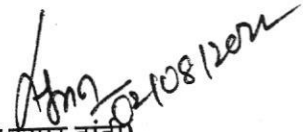
The detailed procedure and guidelines for executions of Umbrella works under PH-21 have also been issued vide letter under reference (ii).

In view of above, ZRs are advised to submit detailed vetted proposals along with summarized details in following format:

Priority No.	Name of work	Quantity required (in coaches / units)	Cost (per unit) in Rs.000s	Total cost of work (in Rs.000s)	Allocation (CAP/DRF)	Outlay required during 22-23 (in Rs. 000s)	Brief details of the proposed work
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All The proposals as sought above may kindly be sent to this office by **08.08.2022 (1100 hrs)**. A copy of the same may also be sent at ddmcrb@gmail.com.

For action on priority please.


(सुमन कुमार तांती)
निदेशक / यांत्रिक इंजी. कोचिंग
रेलवे बोर्ड

PTD...

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13/7/22

भारत सरकार / GOVERNMENT OF INDIA
रेल मंत्रालय / MINISTRY OF RAILWAYS
रेलवे बोर्ड / RAILWAY BOARD

New Delhi, dated 13.07.2022

No.2022-B-106

The General Managers,
Central, Eastern, East Central, East Coast, Northern, North Central, North Eastern, Northeast Frontier, Southern, South Central, South Eastern, South Western, Western and West Central Railways

Sub: Distribution of Umbrella work under Plan Head 29

In Works, Machinery & Rolling Stock Programme (Pink Book) 2022-23, the work of 'Provision of unit exchange spares within workshops and maintenance depots (coaches incl DPRS) and upgradation of existing rolling stock to improve reliability and safety' (Umbrella Work 2022-23) (PB No.1257), costing Rs. 500 cr (Cap: ₹400 cr, DRF: ₹100 cr) has been included as an 'umbrella work' under Rolling Stock Programme (Bulk Order) under Railway Board.

2. In terms of Procedure Order regarding Execution of 'Umbrella' Works under different Plan heads, circulated through Board's letter No.2017/CE-1/WP/2018-19/1/Pt dated 22.3.2018, the Railway/Unit-wise distribution of the total cost and outlay provided to the 'Umbrella' work mentioned in Para 1 above, as advised by Mechanical (Coaching) Dte., is communicated herewith as per the following:

(figures in thousands of rupees)

Figures in thousands of rupees

Rly	Description	Allocation	Cost	Outlay 2022-23
			Voted ✓	
CR	Central Railway - Provision of unit exchange spares within workshops and maintenance depots (coaches incl DPRS) and upgradation of existing rolling stock to improve reliability and safety (PB#1257/RB/2022-23)	Capital	530000	12
		DRF	17200	2
ER	Eastern Railway - Provision of unit exchange spares within workshops and maintenance depots (coaches incl DPRS) and upgradation of existing rolling stock to improve reliability and safety (PB#1257/RB/2022-23)	Capital	310000	8
		DRF	7000	1
ECR	East Central Railway - Provision of unit exchange spares within workshops and maintenance depots (coaches incl DPRS) and upgradation of existing rolling stock to improve reliability and safety (PB#1257/RB/2022-23)	Capital	510000	12
		DRF	111000	11
ECoR	East Coast Railway - Provision of unit exchange spares within workshops and maintenance depots (coaches incl DPRS) and upgradation of existing rolling stock to improve reliability and safety (PB#1257/RB/2022-23)	Capital	110000	3
		DRF	6500	1
NR	Northern Railway - Provision of unit exchange spares within workshops and maintenance depots (coaches incl DPRS) and upgradation of existing rolling stock to improve reliability and safety (PB#1257/RB/2022-23)	Capital	260000	6
		DRF	610000	60
NCR	North Central - Provision of unit exchange spares within workshops and maintenance depots (coaches incl DPRS) and upgradation of existing rolling stock to improve reliability and safety (PB#1257/RB/2022-23)	Capital	320000	8
		DRF	18000	2
NER	North Eastern Railway - Provision of unit exchange spares within workshops and maintenance depots (coaches incl DPRS) and upgradation of existing rolling stock to improve reliability and safety (PB#1257/RB/2022-23)	Capital	33000	2
NFR	Northeast Frontier Railway - Provision of unit exchange spares within workshops and maintenance depots (coaches incl DPRS) and upgradation of existing rolling stock to improve reliability and safety (PB#1257/RB/2022-23)	Capital	500000	12
SR	Southern Railway - Provision of unit exchange spares within workshops and maintenance depots (coaches incl DPRS) and upgradation of existing rolling stock to improve reliability and safety (PB#1257/RB/2022-23)	Capital	847500	20
		DRF	50000	5
SC	South Central Railway - Provision of unit exchange spares within workshops and maintenance depots (coaches incl DPRS) and upgradation of existing rolling stock to improve reliability and safety (PB#1257/RB/2022-23) ✓	Capital	220000	6
SE	South Eastern Railway - Provision of unit exchange spares within workshops and maintenance depots (coaches incl DPRS) and upgradation of existing rolling stock to improve reliability and safety (PB#1257/RB/2022-23)	Capital	140000	3
SWR	South Western Railway - Provision of unit exchange spares within workshops and maintenance depots (coaches incl DPRS) and upgradation of existing rolling stock to improve reliability and safety (PB#1257/RB/2022-23)	Capital	180000	4
		DRF	120000	12
WR	Western Railway - Provision of unit exchange spares within workshops and maintenance depots (coaches incl DPRS) and upgradation of existing rolling stock to improve reliability and safety (PB#1257/RB/2022-23)	Capital	16000	2
		DRF	40000	4
WCR	West Central Railway - Provision of unit exchange spares within workshops and maintenance depots (coaches incl DPRS) and upgradation of existing rolling stock to improve reliability and safety (PB#1257/RB/2022-23)	Capital	23500	2
		DRF	20300	2
Total		Capital	4000000	100
		DRF	1000000	100

No.2022-B-106

Copy to: The PFAs, CR, ER, ECR, ECoR, NR, NCR, NER, NFR, SR, SC, SE, SWR, WR & WCR

(Puneet Meena)
Jt. Director, Finance (Budget)
New Delhi, dated 13.07.2022

(Puneet Meena)
Jt. Director, Finance (Budget)

Copy to: EDME(Chg), EDRS(S), EDF(S), DME(Chg), F(S)-I and M(C) Branches, Railway Board New Delhi.

GOVERNMENT OF INDIA
MINISTRY OF RAILWAYS
(RAILWAY BOARD)

No. 2022/M(PU)/1/5

New Delhi, dated: 30.05.2022

**The General Managers,
All Zonal Railways.**

Sub: Procedure to be followed for Execution of Umbrella Works under Plan Head 21.

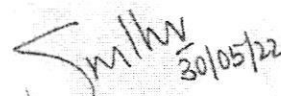
Ref: (1) Railway Board letter no 2017/CE-I/WP/2018-19/1 dated 19.07.2018 ✓
(2) Railway Board letter no 2017/CE-I/WP/2018-19/1 dated 30.09.2019

Pink Book of 2022-23 has been published. The Pink Book 2022-23 contains umbrella works related to Coaching, Wagon & Locomotives.

The following procedure has been approved by Board (MTRS and MF) to deal with umbrella works of PH 21. The procedure to be followed will be similar to Para B of letter under reference (1) above with the exception that all sanctioning powers of the individual works under the umbrella shall remain with Railway Board. Zonal Railways shall send their proposals duly vetted by the associate finance. The unutilized portion of umbrella work of 2022-23 shall lapse on 31.03.2025. Similar timelines shall be applicable for further years Umbrella Works.

This issues with the concurrence of Finance Directorate of the Ministry of Railways.

Please acknowledge receipt.


(Kumar Sambhav)
Director Mech. Engg.(PU)
Railway Board
Dated 30.05.2022

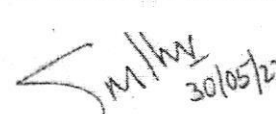
2022/M(PU)/1/5

Copy forwarded for information to:

1. The PFAs, All Indian Railways.
2. The Deputy Comptroller & Auditor General of India(Railways), Room No 224, Rail Bhawan, New Delhi

Copy forwarded for information to:-
PCME's, All Indian Railways.


For Member Finance


(Kumar Sambhav)
Director Mech. Engg.(PU),
Railway Board

① -mm



भारत सरकार Government Of India
रेल मंत्रालय Ministry Of Railways
(रेलवे बोर्ड) (Railway Board)

32

No. 2017/CE-I/WP/2018-19/1pt.

Delhi, dated 19.07.2018

As per list attached.

Sub: Procedure to be followed for Execution of Umbrella Works under different Plan Heads

Ref: This office letter of even No. dated 22.03.2018, 13.06.2018

1. On receipt of various references from Zonal Railways, the procedure to be followed for execution of Umbrella Works under different Plan Heads has been again reviewed and in supersession of this office letter of even No. dated 22.03.2018 and 13.06.2018; it has been decided to follow the procedure as laid down below.
2. Background: Pink Book of 2018-19 has been published. The Pink Book 2018-19 contains a few umbrella works which were finalized based upon the lists of works submitted by Zonal Railways and demands received from various sources. These umbrella works are of two types :
 - (i) Umbrella works containing provision to execute works on **one** Railway/PU.
 - (ii) Umbrella works containing provision to execute works on **more than one** Railway/PU.
3. The following procedure has been approved by Board (ME,FC,CRB) to deal with umbrella works:
 - A. Umbrella works under Plan Head 11 (New Line), 14 (Doubling), 15 (Gauge Conversion), 31 (Track Renewals) and Plan Head 35 (Electrification Works):
 - (i) For New Line, Gauge Conversion & Railway Electrification, the list of works to be carried out under umbrella work shall be finalised by the Ministry by following due extant procedure. The same shall be communicated to Zonal Railway for preparation of DPR so that work can be processed for formal sanction through EBR/CCEA etc. as the case may be in terms of Office Order 1 of 2017 issued vide No. 2015/O&M/5/4, dated 02.01.2017.
 - (ii) General Managers of Zonal Railways shall send DPR of works to concerned Additional Member/PED. The DPR shall also contain the requirement of additional manpower for operation & maintenance of assets so created. In case of Track Renewal works, detailed justification, as required now, shall have to be provided by the Zonal Railway and finally works shall be shortlisted by Board.
 - (iii) The DPRs received from the Zonal Railway will be scrutinized and approved in the same way as Railway Projects are scrutinized and approved.

Prem Sagar

- (iv) At the end of financial year, the works so shortlisted and identified shall appear in the Pink Book of next financial year as individual itemized works if formally sanctioned or with '#' if necessary sanction is yet to be obtained. Thus, umbrella works would get replaced by such itemized individual works.

B. Umbrella works under following Plan Heads ;

Plan Head	Plan Head
16 Traffic Facilities	36 Other Electrical Works
17 Computerisation	37 Traction Distribution Works
18 Railway Research	42 Workshops including PUs
29 Road Safety-Level Crossings	51 Staff Quarters
30 Road Safety-ROB/RUB	52 Staff Amenities
32 Bridge Works	53 Passenger Amenities
33 S&T Works	64 Other Specified Works &
65 Training/HRD	

- (i) For works spreading over more than one Zonal Railway/PU, Additional Member/PED of nodal directorate in consultation with other concerned directorates, if any, shall distribute the total cost and outlay provided in Pink Book against umbrella work among respective Railways/PUs on need basis and not on pro-rata division among Zonal Railways/PUs. This distribution shall be communicated to Zonal Railways/PUs by Budget Directorate.
- (ii) In subsequent year Pink Book, this distribution among Zonal Railways/PUs shall be shown as different works in concerned Zonal Railways/PUs giving reference to the original umbrella work.
- (iii) Once the cost is communicated to Zonal Railways/PUs as per (i) above, the Zonal Railway can approve a number of works each costing up to Rs 50 crore and proceed with the execution of work. However, DPR is to be prepared for individual works costing more than Rs 50 crore and sent to Board for appraisal and approval, duly keeping the provision for the same in the communicated cost.
- (iv) Initially, General Manager of Zonal Railway/PU shall approve different works, total costing upto 80% of cost of Umbrella work of their Railway/PU. Works for additional 20% cost of Umbrella work shall be approved by General Manager throughout the year as the need arises with the prior approval of Board. Zonal Railway shall however ensure that the total cost of various works which are being sanctioned under the Umbrella work does not exceed the total cost of the respective Umbrella work.
- (v) Since Umbrella works shall be converted into individual projects/works, a list of all the works costing more than Rs 2.5 cr under the category of Umbrella works would be sent by Zonal Railway to nodal Executive Director of concerned Plan Head in Board's office with a request to obtain formal approval/post facto approval of Board (CRB). Nodal Executive Director of the concerned Plan Head shall obtain formal approval/post facto approval of Board (CRB) on such list of work(s) as per Office Order 1 of 2017 issued vide No.2015/O&M/5/4, dated 02.01.2017, and

ensure communication of the same to respective Zonal Railway/PU within 30 days of receipt of such request.

- (vi) Various works sanctioned under umbrella works, called sub works of particular umbrella, shall be shown separately in LAW Book.
 - (vii) Detailed estimate will be sanctioned for each individual work separately under an umbrella work.
 - (viii) The General Managers will send the list of such works sanctioned under umbrella work to Board quarterly for record and monitoring.
4. Necessary changes in IRPSM software are being carried out for the above purpose.
5. This is issued with the approval of Board (ME, FC, CRB).

Prem Sagar
19.07.18

(प्रेम सागर गुप्ता)

कार्यकारी निदेशक/ सिविल इंजी(जी)/ रेलवे बोर्ड
[Phone: 011-23383379; Rly no. 44803]

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1. General Managers, All Indian Railways & Production Units.
- 1a. General Manager (Con), N.F. Railway, Guwahati.
- 1b. General Manager /CORE, Allahabad.
2. Principal Chief Engineers, All Indian Railways.
3. Chief Administrative Officers (Con), All Indian Railways.(Except N.F. Railway)
4. FA&CAOs/ All Indian Railways.
5. Chief Vigilance Officers, All Indian Railways.

Copy to:

(A)

1. CAO/CAO(R), COFMOW, Tilak Bridge, New Delhi.
2. CAO/CAO(R), Diesel Locomotive Works, Patiala(Punjab).
3. CAO, Rail Coach Factory/Rae Bareilly Project, Kishanganj, Delhi -110007.

(B)

1. Director General, RDSO, Manak Nagar, Lucknow.
2. Director General, Railway Staff College, Vadodara
3. Director, IRICEN, Rail Path, Pune - 411 001 (Maharashtra).
4. Chief Commissioner of Railway Safety, Ashoka Road, Lucknow.

(C)

1. MD, DMRC, Metro Bhawan, 13, Fire Bridge Lane, Barakhamba Road, New Delhi- 110 001,
2. MD, CONCOR, Concor Bhawan, C-3, Mathura Road, Opp. Apollo Hospital, New Delhi-110076.
3. IRCON International Limited, C-4, District Centre, Saket, New Delhi- 110017
4. MD, RITES Ltd., RITES Bhawan, Plot No.1, Sector-29, Gurgaon.
5. MD, RVNL, August Kranti Bhawan, Plot No.25, 1st Floor, Bhikaji Cama Place, New Delhi.
6. MD, MRVC Ltd., Churchgate Station Bldg, Mumbai- 400020
7. MD, KONKAN Railway Corporation Ltd, Rail Bhawan, New Delhi-110001.
8. MD, DFCCIL, 5th Floor, Pragati Maidan Metro Station Building Complex, New Delhi-110001
9. MD, RLDA, Near Safdarjung Railway Station, Moti Bagh, Phase-I, New Delhi- 110021
10. MD, CRIS, Chanakyapur, New Delhi.
11. CMD, RailTel Corporation of India Ltd. Plot No. 143, Institutional Area, Sector-44, Gurgaon - 122003.
12. RCF, Rae Bareilly, Kishan Ganj, Delhi-110007.
13. CME, IROAF, 12th Floor, Core-1, Scope Minar, Distt. Centre, Laxmi Nagar, Delhi-110092
14. CAO (Workshop Projects), Chamber Bhawan, Judge's Court Road, Anta Ghat, Patna-800001, Bihar.

Copy to:

ME, M(Tr.), M(RS), FC, DG(S&T), DG(RS), AM(CE), AM(Works), AM(B), AM(Elec.), AM(RS), PED(Projects), PED/SDE, PED(Bridges), EDCE(G), EDCE(P), EDTK(M), EDTK(MC), EDTK(P), EDCE(B&S), EDF(X)-I, EDF(X)-II, ED(Works), EDW(Plg.), ED/Project(Mon.), ED(L&A), ED/SDE, ED(PSU), ED/RE, ED/Sig(Project), ED/E/Transformation.