

भारत सरकार/ Government of India
रेल मंत्रालय/Ministry of Railways
(रेलवे बोर्ड/ Railway Board)

No. 2023-B-330

New Delhi, 4th January 2024

The General Managers,
All Indian Railways.

Sub: Gross Traffic Receipts target in Revised Estimates, 2023-24

Railway-wise target of Gross Traffic Receipts fixed by Board for Revised Estimates, 2023-24 is attached.

Based on requirement projected by various zones, higher allocation has been made under OWE in RE 2023-24 over BE 2023-24. As IR is required to meet all of its revenue expenses from own revenue receipts, all out efforts may be made to achieve the GTR RE 2023-24 targets. Any shortfall in receipts has to be matched by equivalent savings under OWE.


(Bhaskar Choradia)
Executive Director, Finance (Budget)
Railway Board

Copy to PFAs, All Indian Railways.

Zone-wise Gross Traffic Receipts target in RE 2023-24

(₹ in crore)

	Passenger	Other Coaching	Goods	Sundries	TTR	Traffic Suspense	GTR
CR	7486.44	844.54	10470.11	557.79	19358.88	8.00	19366.88
ER	3065.35	350.27	6833.88	515.00	10764.50	4.00	10768.50
ECR	3764.43	325.56	15155.83	269.70	19515.52	5.00	19520.52
ECoR	2210.71	198.41	22477.17	262.45	25148.74	8.00	25156.74
NR	8883.41	967.58	11557.10	750.96	22159.05	11.00	22170.05
NCR	7127.21	239.34	13391.31	343.90	21101.76	7.00	21108.76
NER	2443.90	186.78	1757.15	208.52	4596.35	5.00	4601.35
NFR	1935.24	370.01	2995.31	2536.18	7836.74	5.00	7841.74
NWR	3386.28	283.80	6853.87	609.98	11133.93	9.00	11142.93
SR	6525.01	584.62	3621.75	591.93	11323.31	7.00	11330.31
SCR	7707.26	469.05	14951.79	447.49	23575.59	5.00	23580.59
SER	2281.08	243.73	15861.35	355.89	18742.05	5.00	18747.05
SECR	1545.27	102.19	18144.38	133.04	19924.88	5.00	19929.88
SWR	2497.78	315.53	4559.99	431.09	7804.39	5.00	7809.39
WR	6841.87	862.57	8454.77	956.64	17115.85	6.00	17121.85
WCR	4998.76	155.62	11914.24	265.52	17334.14	5.00	17339.14
MR	300.00	0.40	0.00	63.92	364.32	0.00	364.32
IR	73000.00	6500.00	169000.00	9300.00	257800.00	100.00	257900.00

Zone-wise Other Coaching Revenue target in RE 2023-24

(₹ in crore)

Description	CR	ER	ECR	ECoR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	Metro	IR
Special Trains (Other than Military)	20.30	45.31	0.60	14.77	0.00	5.16	32.00	47.25	5.68	14.05	0.00	0.00	4.02	66.94	171.01	5.20	0.00	432.29
Special Trains (Military)	4.01	19.55	0.00	0.00	14.92	0.19	4.50	63.94	62.85	23.85	24.36	0.00	0.00	0.00	1.50	2.50	0.00	222.17
Luggage Charges	24.69	8.80	2.96	3.65	23.21	12.87	3.50	0.41	1.94	13.45	11.69	2.28	1.59	2.17	10.58	2.54	0.00	126.33
Parcels (Public + Service)	295.74	96.79	32.53	40.14	396.25	28.41	27.55	113.79	56.69	158.77	128.67	92.31	20.30	157.33	282.36	21.27	0.00	1948.90
Other Coaching Traffic	4.82	0.00	0.01	0.01	0.06	4.22	0.30	0.12	0.00	0.28	0.14	0.00	0.04	0.00	0.34	0.00	0.00	10.34
Transport of Postal Mails	13.58	7.06	1.89	9.70	8.34	-20.17	6.71	12.99	3.57	22.78	22.32	5.44	5.10	0.20	8.05	0.00	0.00	107.56
Penalties levied for irregular travelling	266.00	103.01	122.00	7.43	112.23	95.39	53.39	35.00	49.47	58.91	60.31	44.40	13.55	5.00	135.25	52.00	0.40	1213.74
Demmuration on luggage and parcels, receipts on account of left luggage	2.98	0.00	0.94	22.13	4.14	0.49	2.20	2.29	0.00	3.12	1.97	0.24	0.04	0.64	1.78	0.06	0.00	43.02
Platform Tickets	18.24	18.22	5.04	15.10	12.63	2.92	3.52	2.35	6.50	12.87	9.53	4.80	3.00	2.84	15.72	3.00	0.00	136.28
Misc. Coaching Receipts	194.18	51.53	168.50	85.63	395.80	109.86	53.11	91.87	97.10	276.54	210.06	94.26	54.55	80.41	239.77	69.05	0.00	2272.22
Refund of earnings collected	0.00	0.00	-8.91	-0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.79	0.00	0.00	-12.85
Total	844.54	350.27	325.56	198.41	967.58	239.34	186.78	370.01	283.80	584.62	469.05	243.73	102.19	315.53	862.57	155.62	0.40	6500.00

Zone-wise Sundry Revenue target in RE 2023-24

(₹ in crore)

Description	CR	ER	ECR	ECoR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	Metro	IR
Reimbursement of loss on strategic lines	0.00	0.00	0.00	0.00	18.49	0.00	0.00	2093.87	375.11	0.00	0.00	0.00	0.00	0.00	4.37	0.00	0.00	2491.84
Land monetisation/RLDA property development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	0.00	0.00	44.00
Property developement of land/air space	70.14	4.40	3.96	0.38	85.26	25.40	31.40	31.40	25.92	0.00	71.49	0.00	0.30	0.00	6.28	8.79	2.22	367.34
Right of way/way leave for others & Right of way (OFC & other purposes)	25.22	18.84	25.12	43.96	45.04	102.45	6.66	12.91	28.66	109.41	15.34	20.99	5.65	19.97	106.23	23.63	0.00	610.08
Land Lease	99.48	48.98	57.03	37.68	529.96	56.52	6.97	98.45	24.42	157.00	88.59	55.43	9.42	243.43	81.64	20.61	0.00	1615.61
Car/Scooter parking at stations	27.63	62.80	15.07	7.54	18.12	2.76	4.43	3.25	4.97	61.54	32.34	6.32	3.77	20.67	28.37	10.89	0.50	310.97
Advertisement and publicity	102.80	30.27	13.13	19.07	50.48	6.04	8.01	10.73	11.69	42.00	18.44	10.00	7.58	15.98	87.13	18.60	50.31	502.26
Sale of damaged goods, unserviceable revenue scrap	0.40	7.70	1.50	0.00	0.30	0.00	0.84	0.13	1.72	27.26	1.03	18.00	1.50	0.29	35.53	0.66	7.00	103.86
Receipt from Catering department	95.61	125.00	23.00	82.68	410.39	11.80	18.00	39.98	9.60	72.29	31.39	70.00	11.00	80.88	108.69	53.18	0.00	1243.49
Interest and maintenance charges of saloon, level crossing etc	40.70	11.60	0.00	0.50	5.46	12.63	20.37	45.25	33.27	0.00	43.12	5.00	0.82	13.42	19.62	34.56	0.00	286.32
Other sundry earnings	95.81	207.79	131.91	70.64	256.73	126.30	111.84	200.26	95.15	129.80	153.96	170.15	93.00	36.46	443.78	94.60	3.89	2422.07
Refund of earnings	0.00	-2.38	-1.02	0.00	-669.27	0.00	0.00	-0.05	-0.53	-7.37	-8.21	0.00	0.00	-0.01	-9.00	0.00	0.00	-697.84
Total	557.79	515.00	269.70	262.45	750.96	343.90	208.52	2536.18	609.98	591.93	447.49	355.89	133.04	431.09	956.64	265.52	63.92	9300.00