

OTHER COACHING EARNINGS - REVISED ESTIMATES 2019-20 (Rs. in crore)

Description	CR	ER	ECR	ECOR	NR	MCR	NER	NER	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	MR	IR
Special Trains (Other than Military)	24.76	21.10	0.12	9.67	0.00	4.80	13.00	15.49	3.14	18.00	0.00	4.00	29.96	5.96	20.00	30.00	0.00	200.00
Special Trains (Military)	12.00	17.56	0.00	0.00	37.59	1.31	3.50	29.00	93.07	20.69	31.14	0.00	0.00	0.00	10.81	4.00	0.00	260.67
Luggage Charges	15.80	26.11	1.50	1.75	45.46	6.15	3.40	1.78	4.65	8.29	12.07	7.89	8.54	2.96	13.52	5.02	0.00	164.90
Parcels (Public + Service)	260.00	129.59	25.70	43.15	466.54	39.75	18.50	93.32	75.75	159.91	107.03	125.91	24.96	103.64	235.08	26.28	0.00	1935.10
Other Coaching Traffic	3.65	0.05	0.01	0.15	0.48	16.00	0.15	0.10	0.10	0.05	0.27	0.00	0.02	0.01	0.06	0.20	0.00	21.29
Transport of Postal Mails	14.29	13.89	11.62	10.40	26.57	19.82	18.33	3.50	8.42	23.90	22.77	10.00	7.00	3.50	15.99	0.00	0.00	210.00
Penalties levied for irregular travelling	194.26	84.96	27.27	9.28	88.94	57.39	5.00	23.74	26.24	35.00	30.00	35.00	18.00	22.42	110.00	32.00	0.50	800.00
Demurrage on luggage and parcels, receipts on account of left luggage	1.87	1.75	0.30	7.69	3.80	1.37	1.00	0.80	1.41	2.57	1.34	1.80	0.10	1.00	3.00	0.20	0.00	30.00
Platform Tickets	30.65	15.00	6.19	6.83	12.01	4.36	1.75	2.63	10.00	12.33	7.64	5.17	2.60	6.00	22.00	4.85	0.00	150.00
Misc. Coaching Receipts	377.00	60.00	85.00	68.00	380.00	46.96	68.00	107.03	132.16	275.00	619.96	80.00	25.62	80.00	282.00	77.52	0.00	2764.25
Refund of earnings collected	-128.57	0.00	-0.50	-0.08	0.00	0.00	0.00	0.00	-1.85	0.00	-400.70	0.00	0.00	0.00	-4.50	0.00	0.00	-536.20
Total	805.72	370.00	157.21	156.84	1061.39	197.90	132.62	277.39	353.07	555.74	431.52	269.77	116.80	225.49	707.96	180.07	0.50	6006.00

SUNDRY OTHER EARNINGS - REVISED ESTIMATES 2019-20 (Rs. in crore)

Description	CR	ER	ECR	ECoR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	MR	Total IR
Reimbursement of loss on strategic lines	0.00	0.00	0.00	0.00	94.36	0.00	0.00	1754.04	247.16	0.00	0.00	0.00	0.00	0.00	2.54	0.00	0.00	2098.10
Earnings from IRCTC	0.00	0.00	0.00	0.00	0.00	0.00	2.82	0.00	0.00	0.00	16.96	0.00	0.00	0.00	0.00	0.00	0.00	19.78
Land monetisation/RLDA property development	422.23	0.79	0.00	0.00	2032.41	0.00	0.00	0.00	0.19	1.86	3.01	0.00	0.00	0.05	257.17	0.00	1.50	2719.21
Property development of land/air space	20.00	23.83	30.20	13.43	94.81	16.08	10.21	6.33	34.52	0.33	13.90	0.10	6.00	7.16	5.54	8.39	0.00	290.82
Right of way/way leave for others & Right of way (OFC & other purposes)	23.78	23.40	17.00	13.53	99.99	6.00	6.00	8.07	36.16	25.38	17.58	21.29	6.72	5.00	71.00	12.59	0.00	393.50
Land Lease	80.00	39.00	200.00	40.00	185.00	62.35	20.00	26.00	29.00	98.54	42.00	92.00	18.00	19.76	220.00	20.00	1.34	1192.99
Car/Scooter parking at stations	19.45	32.61	4.67	7.10	38.00	6.92	1.14	0.80	4.50	49.35	26.00	4.50	5.50	13.29	18.00	7.70	0.00	239.52
Advertisement and publicity	82.00	27.00	13.50	21.00	51.00	9.75	15.00	9.75	15.00	42.00	20.00	15.00	6.00	20.00	99.50	22.50	31.50	500.50
Sale of damaged goods, unserviceable revenue scrap	1.05	0.31	0.32	0.02	0.04	0.05	0.04	0.46	3.82	28.79	2.28	0.03	3.34	0.35	0.16	0.32	3.21	44.60
Receipt from Catering department	61.61	80.54	37.00	20.00	233.00	31.09	4.40	18.08	6.49	65.00	15.00	58.00	5.80	48.00	120.55	17.72	0.00	842.29
Interest and maintenance charges of saloon, level crossing etc	75.00	13.76	0.00	0.35	6.18	46.01	5.33	23.00	21.00	12.00	11.15	2.00	2.55	6.27	32.31	14.00	0.00	270.92
Other sundry earnings	188.52	174.00	80.00	113.00	287.23	122.11	130.00	69.80	151.80	175.00	219.10	117.00	68.92	78.34	343.00	76.48	3.00	2397.30
Refund of earnings	0.00	-1.30	0.00	0.00	-2003.27	0.00	0.00	-0.12	-1.87	-2.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2009.54
Total	973.64	413.94	382.68	228.44	1138.76	300.36	194.94	1916.22	547.78	495.26	386.98	309.92	122.84	198.21	1169.77	179.70	40.55	9000.00

भारत सरकार/ Government of India
रेल मंत्रालय/Ministry of Railways
(रेलवे बोर्ड/ Railway Board)

No.2019 -B-330

New Delhi, 8 January 2020

The General Manager,
Central Railway,
Mumbai.

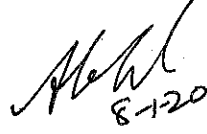
Sub: Revised Estimates 2019-20 - Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2019-20 is given as under:

Items	Target (₹ in crore)
Passenger	6266.00
Other Coaching*	805.72
Goods	8714.20
Sundry*	973.64
Traffic Suspense	8.00
Gross Traffic Receipts (GTR)	16767.56

*Component-wise Other Coaching and Sundry earnings attached.

All out efforts may be made to achieve the targets fixed.


(Abhishek Kumar)
Director, Finance (Budget)
Railway Board

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No.2019 -B-330

New Delhi, 8 January 2020

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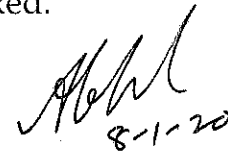
Sub: Revised Estimates, 2019-20- Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2019-20 is given as under:

Items	Target (₹ in crore)
Passenger	2644.34
Other Coaching*	370.00
Goods	5254.21
Sundry*	413.94
Traffic Suspense	4.00
Gross Traffic Receipts (GTR)	8686.49

*Component-wise Other Coaching and Sundry earnings attached.

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Director, Finance (Budget)
Railway Board

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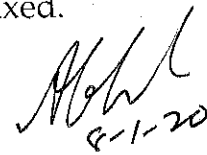
Sub: Revised Estimates, 2019-20- Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2019-20 is given as under:

Items	Target (₹ in crore)
Passenger	2692.31
Other Coaching*	157.21
Goods	9180.00
Sundry*	382.68
Traffic Suspense	5.00
Gross Traffic Receipts (GTR)	12417.20

*Component-wise Other Coaching and Sundry earnings attached.

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Railway Board

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No.2019 -B-330

New Delhi, 8 January 2020

The General Manager,
East Coast Railway,
Bhubaneswar.


Sub: Revised Estimates, 2019-20- Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2019-20 is given as under:

Items	Target (₹ in crore)
Passenger	1626.42
Other Coaching*	156.84
Goods	18289.11
Sundry*	228.44
Traffic Suspense	8.00
Gross Traffic Receipts (GTR)	20308.81

*Component-wise Other Coaching and Sundry earnings attached.

All out efforts may be made to achieve the targets fixed.


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(Abhishek Kumar)
Director, Finance (Budget)
Railway Board

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No.2019 -B-330

New Delhi, 8 January 2020

The General Manager,
Northern Railway,
Baroda House, New Delhi.

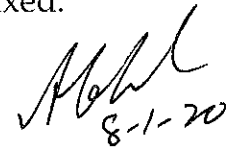
Sub: Revised Estimates, 2019-20- Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2019-20 is given as under:

Items	Target (₹ in crore)
Passenger	7055.00
Other Coaching*	1061.39
Goods	8956.19
Sundry*	1138.76
Traffic Suspense	10.00
Gross Traffic Receipts (GTR)	18221.34

*Component-wise Other Coaching and Sundry earnings attached.

All out efforts may be made to achieve the targets fixed.


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(Abhishek Kumar)
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Railway Board

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No.2019 -B-330

New Delhi, 8 January 2020

The General Manager,
North Central Railway,
Allahabad.


Sub: Revised Estimates, 2019-20- Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2019-20 is given as under:

Items	Target (₹ in crore)
Passenger	5481.86
Other Coaching*	197.90
Goods	11640.11
Sundry*	300.36
Traffic Suspense	7.00
Gross Traffic Receipts (GTR)	17627.23

*Component-wise Other Coaching and Sundry earnings attached.

All out efforts may be made to achieve the targets fixed.


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Railway Board

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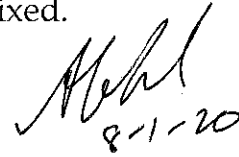
Sub: Revised Estimates, 2019-20- Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2019-20 is given as under:

Items	Target (₹ in crore)
Passenger	1743.45
Other Coaching*	132.62
Goods	1772.40
Sundry*	194.94
Traffic Suspense	5.00
Gross Traffic Receipts (GTR)	3848.41

*Component-wise Other Coaching and Sundry earnings attached.

All out efforts may be made to achieve the targets fixed.



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No.2019 -B-330

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Northeast Frontier Railway,
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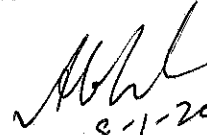
Sub: Revised Estimates, 2019-20- Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2019-20 is given as under:

Items	Target (₹ in crore)
Passenger	1492.03
Other Coaching*	277.39
Goods	2597.87
Sundry*	1916.22
Traffic Suspense	5.00
Gross Traffic Receipts (GTR)	6288.51

*Component-wise Other Coaching and Sundry earnings attached.

All out efforts may be made to achieve the targets fixed.


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(Abhishek Kumar)
Director, Finance (Budget)
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No.2019 -B-330

New Delhi, 8 January 2020

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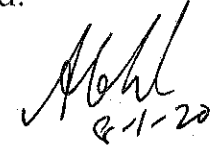
Sub: Revised Estimates, 2019-20- Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2019-20 is given as under:

Items	Target (₹ in crore)
Passenger	2250.00
Other Coaching*	353.07
Goods	4316.00
Sundry*	547.78
Traffic Suspense	9.00
Gross Traffic Receipts (GTR)	7475.85

*Component-wise Other Coaching and Sundry earnings attached.

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No.2019 -B-330

New Delhi, 8 January 2020

The General Manager,
Southern Railway,
Chennai.

Sub: Revised Estimates, 2019-20- Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2019-20 is given as under:

Items	Target (₹ in crore)
Passenger	5109.69
Other Coaching*	555.74
Goods	3176.39
Sundry*	495.26
Traffic Suspense	7.00
Gross Traffic Receipts (GTR)	9344.08

*Component-wise Other Coaching and Sundry earnings attached.

All out efforts may be made to achieve the targets fixed.



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No.2019 -B-330

New Delhi, 8 January 2020

The General Manager,
South Central Railway,
Secunderabad.


Sub: Revised Estimates, 2019-20- Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2019-20 is given as under:

Items	Target (₹ in crore)
Passenger	5734.00
Other Coaching*	431.52
Goods	12007.21
Sundry*	386.98
Traffic Suspense	5.00
Gross Traffic Receipts (GTR)	18564.71

*Component-wise Other Coaching and Sundry earnings attached.

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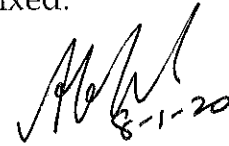
Sub: Revised Estimates, 2019-20- Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2019-20 is given as under:

Items	Target (₹ in crore)
Passenger	1844.97
Other Coaching*	269.77
Goods	14023.56
Sundry*	309.92
Traffic Suspense	5.00
Gross Traffic Receipts (GTR)	16453.22

*Component-wise Other Coaching and Sundry earnings attached.

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No.2019 -B-330

New Delhi, 8 January 2020

The General Manager,
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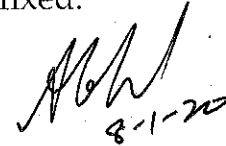
Sub: Revised Estimates, 2019-20- Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2019-20 is given as under:

Items	Target (₹ in crore)
Passenger	1276.06
Other Coaching*	116.80
Goods	14396.07
Sundry*	122.84
Traffic Suspense	5.00
Gross Traffic Receipts (GTR)	15916.77

*Component-wise Other Coaching and Sundry earnings attached.

All out efforts may be made to achieve the targets fixed.



(Abhishek Kumar)
Director, Finance (Budget)
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No.2019 -B-330

New Delhi, 8 January 2020

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South Western Railway,
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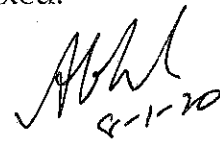
Sub: Revised Estimates, 2019-20- Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2019-20 is given as under:

Items	Target (₹ in crore)
Passenger	1736.00
Other Coaching*	225.49
Goods	3461.27
Sundry*	198.21
Traffic Suspense	6.00
Gross Traffic Receipts (GTR)	5626.97

*Component-wise Other Coaching and Sundry earnings attached.

All out efforts may be made to achieve the targets fixed.



(Abhishek Kumar)
Director, Finance (Budget)
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No.2019 -B-330

New Delhi, 8 January 2020

The General Manager,
Western Railway,
Mumbai.


Sub: Revised Estimates, 2019-20- Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2019-20 is given as under:

Items	Target (₹ in crore)
Passenger	5115.54
Other Coaching*	707.96
Goods	7291.41
Sundry*	1169.77
Traffic Suspense	6.00
Gross Traffic Receipts (GTR)	14290.68

*Component-wise Other Coaching and Sundry earnings attached.

All out efforts may be made to achieve the targets fixed.


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(Abhishek Kumar)
Director, Finance (Budget)
Railway Board

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No.2019 -B-330

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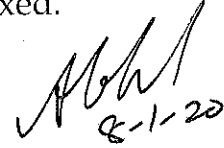
Sub: Revised Estimates, 2019-20- Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2019-20 is given as under:

Items	Target (₹ in crore)
Passenger	3724.58
Other Coaching*	180.08
Goods	9657.00
Sundry*	179.70
Traffic Suspense	5.00
Gross Traffic Receipts (GTR)	13746.36

*Component-wise Other Coaching and Sundry earnings attached.

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(Abhishek Kumar)
Director, Finance (Budget)
Railway Board

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No.2019 -B-330

New Delhi, 8 January 2020

The General Manager,
Metro Railway,
Kolkata.


Sub: Revised Estimates, 2019-20- Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2019-20 is given as under:

Items	Target (₹ in crore)
Passenger	207.75
Other Coaching*	0.50
Sundry*	40.56
Gross Traffic Receipts (GTR)	248.81

*Component-wise Other Coaching and Sundry earnings attached.

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