

**GOVERNMENT OF INDIA
MINISTRY OF RAILWAYS
(RAILWAY BOARD)**

No. 2024-B-302/BE

New Delhi, dated 20.08.2024

1. The General Managers, All Indian Railways
2. The Director General & Ex. Officio General Manager, RDSO, Lucknow
3. The Director General, National Academy of Indian Railways, Vadodara-390004
4. The Director General, Indian Railway Institute of Civil Engineering, Pune-411001
5. The Director General, Indian Railway Institute of Signal and Telecommunication Engineering, Secunderabad- 500017
6. The Director General, Indian Railway Institute of Mechanical and Electrical Engineering, Jamalpur-11204
7. The Director General, Indian Railway Institute of Electrical Engineering, Nasik-422101
8. The Director General, Indian Railway Centre for Advanced Maintenance Technology, Gwalior-474101
9. The Director General, Indian Railway Institute of Transport Management, Hardoi Bypass Road, PO Manak Nagar, Lucknow-226011
10. The Director General, Indian Railway Institute of Financial Management, Secunderabad
11. The Director, JJR RPF Academy, Talkatora Road, Alambagh, PO Manak Nagar, Lucknow
12. The Director, National Rail Museum, New Delhi
13. The Director (Iron & Steel), 3-Koilaghat Street, Kolkata-700001
14. The Registrar, Gati Shakti Vishwavidyalaya, , Lalbaug, Vadodara, Gujrat-390004.
15. The Vice Chairman, Rail Land Development Authority, 50, Niti Marg, Chankyapuri, New Delhi – 110021
16. The FA & CAO, Railway Claims Tribunal, 13/15 Mall Road, Delhi – 110054
17. The Railway Adviser, High Commission of India, Railway Wing, House No.2, Road No. 142 Gulsan-1, Dhaka, Bangladesh
18. The Sr. Administrative Officer (BRS), Office of the Comptroller & Auditor General of India, 9- Deen Dayal Upadhyaya Marg, New Delhi – 110124
19. The Secretary, Railway Board
20. The Chairman, Railway Recruitment Boards: Ahmedabad, Ajmer, Allahabad, Bangalore, Bhopal, Bhubaneswar, Bilaspur, Chandigarh, Chennai, Gorakhpur, Guwahati, Jammu, Kolkata, Malda, Mumbai, Muzaffarpur, Patna, Ranchi, Secunderabad, Siliguri and Thiruvananthapuram
21. The Chief Mining Adviser, Dhanbad
22. The Chief Commissioner of Railway Safety, Ministry of Civil Aviation, Ashok Marg, Lucknow- 226001

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विषय:-मांग संख्या 85-रेल मंत्रालय -मुख्य शीर्ष- 3001-भारतीय रेल -नीति निर्माण, निर्देशन, अनुसंधान और अन्य विविध संगठन/ विविध व्यय(सामान्य) के अंतर्गत वर्ष 2024-25 के लिए बजट आवंटन

Sub: -Budget Allotment for 2024-25 under Demand No. 85 – Ministry of Railways – Major Head- 3001– Indian Railways– Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General)

बोर्ड कार्यालय के पत्र संख्या 2024-बी-302/बीई (वीओए) दिनांक 31.03.2024 के क्रम में, मांग संख्या-85 -रेल मंत्रालय - मुख्य शीर्ष-3001- नीति निर्माण, निर्देशन, अनुसंधान और अन्य विविध संगठन/विविध व्यय (सामान्य), अनुबंध 'क' से 'च' के अंतर्गत पूर्ण वित्त वर्ष 2024-25 के लिए बजट आवंटन अनुलग्नक I और II में दिया गया है।

In continuation to Board Office's letter No. 2024-B-302/BE(VOA) dt. 31.03.2024, the Budget Allotment for the full fiscal 2024-25 in respect of Demand No. 85– Ministry of Railways– Major Head- 3001– Indian Railways– Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General), Annexures 'A' to 'F' are given in Enclosures – I and II.

रेलें/इकाईयां खर्च पर इस प्रकार से नियंत्रण रखें कि खर्च बजट आवंटन से अधिक न हो।

The Railways/Units may regulate the expenditure in such a manner that no excess is incurred over and above the allotments given.

संलग्न/Encls.: -यथोक्त /As above.

(के.एस. तिरिया/K.S. Tiria)

निदेशक, वित्त (बजट)-II/ Director, Finance (Budget)-II
रेलवे बोर्ड/ Railway Board

No. 2024-B-302/BE

New Delhi, dated 20.08.2024

प्रतिलिपि/ Copy to:-

1. प्रधानवित्त सलाहकार, सभी भारतीय रेलें
The Principal Financial Adviser, All Indian Railways.
2. मुख्य निदेशक (लेखापरीक्षा), सभी भारतीय रेलें
The Principal Director of Audit, All Indian Railways.
3. भारत के उपनियंत्रक एवं महालेखापरीक्षक (रेलवे), कमरा न: 224, रेल भवन, नई दिल्ली
The Deputy Comptroller and Auditor General of India (Railways),
Room No. 224, Rail Bhawan, New Delhi.
4. निदेशक (वित्त), अ.अ.मा.सं., लखनऊ
The Director (Finance), RDSO, Lucknow.
5. क्षेत्रीय रेल संग्रहालय/चेन्नै, हावड़ा, मैसूर, नागपुर
Regional Rail Museums/Chennai, Howrah, Mysore, Nagpur.

कृते, सदस्य (वित्त) रेलवे बोर्ड/
For Member (Finance) Railway Board

प्रतिलिपि/Copy to:-

1. वेतन एवं लेखाधिकारी, रेलवे बोर्ड
The Pay and Accounts Officer, Railway Board.
2. सभी संबंधित अधिकारीगण एवं शाखाएं, रेलवे बोर्ड
All Officers and Branches concerned, Railway Board.

Enclosure -1 to Railway Board's letter No. 2024-B-302/BE dated 21.08.2024

(Figure in thousands of Rupees)

Demand No. 85 – Ministry of Railways – Major Head - 3001 – Indian Railways – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General).		Budget Estimate 2024-25
I.	ANNEXURE 'A' – SURVEYS	
	Central	312550
	Eastern	121019
	Northern	63109
	North Eastern	81800
	Northeast Frontier	427210
	Southern	129485
	South Central	320000
	South Eastern	114100
	Western	289505
	East Central	55000
	East Coast	112633
	North Central	75000
	North Western	61540
	South East Central	165000
	South Western	200000
	West Central	172049
	TOTAL – ANNEXURE 'A' – SURVEYS	2700000
II.	ANNEXURE 'B' – RDSO	
	TOTAL (Net) - RDSO	3900000*
	*Includes provision of Rs. 5000 thousands for Navarachna- Innovation scheme	
III.(A)	ANNEXURE C-I RAILWAY RECRUITMENT BOARDS	Budget Estimate 2024-25
	Ahmedabad	113760
	Ajmer	41335
	Allahabad	518204
	Bangalore	284150
	Bhopal	145610
	Bhubneshwar	174070
	Bilaspur	198390
	Chandigarh	281700
	Chennai	97760
	Gorakhpur	110896
	Guwahati	229760
	Jammu & Srinagar	35000
	Kolkata	199727
	Malda	51645
	Mumbai	131515
	Muzaffarpur	111400
	Patna	97038
	Ranchi	144415
	Secunderabad	662412
	Siliguri	32282
	Thiruvananthapuram	38931
	TOTAL – ANNEXURE C-I (RRBs)	3700000
(B).	ANNEXURE C-II CENTRALISED TRAINING FACILITIES	Budget Estimate 2024-25
	NAIR, Vadodara	457045
	IRISET, Secunderabad	394329
	IRICEN, Pune	288475
	IRIMEE, Jamalpur	211676
	IRIEEN, Nashik Road	179900
	IRCAMTECH, Gwalior	82300
	Training expenses for railway staff in India/abroad (RDSO 1200 & E(Trg 143800)	145000

	Training expenses for railway staff in non-railway institutes (RDSO 2600 & E(Trg) 72400)	75000
	Indian Railway Institute of Transport Management, Lucknow	512678
	Jag Jivan Ram RPF Academy, Lucknow.	223035
	Indian Railway Institute of Financial Management, Secunderabad.	185000
	TOTAL – ANNEXURE C-II (CTIs)	2754438
(C)	ANNEXURE C-III OTHER MISC. ESTABLISHMENTS	
	Misc. Special Establishments	21000
	Commissioner of Railway Safety, Lucknow	300
	Railway Adviser, Dhaka	19000
	Director (Iron & Steel), Kolkata	33120
	National Rail Museum, New Delhi	69600
	Regional Rail Museum, Chennai	3000
	Regional Rail Museum, Howrah	8592
	Regional Rail Museum, Mysore	9106
	Regional Rail Museum, Nagpur	27366
	Chief Mining Adviser, Dhanbad	32921
	Railway Claims Tribunal, Delhi	785994
	Rail Land Development Authority	735000
	Gati Shakti Vishwavidyalaya(GSV)	400000
	TOTAL – ANNEXURE C-III (OME)	2144999
	GRAND TOTAL – ANNEXURES C-I, C-II & C-III	8599437
	<i>* Includes provision of Rs.10 lakh each for RCT Benches at Ahmedabad, Amravati, Bengaluru, Chennai, Delhi, Ernakulam, Nagpur and Ranchi for installation of CCTV cameras</i>	
IV.	ANNEXURE 'D' – REIMBURSEMENT OF COST OF RAILWAY AUDIT	Budget Estimate 2024-25
	Cost of Railway Audit Offices	3200000
	Deputy Comptroller and Auditor General of India (Charged)	55000
	TOTAL – ANNEXURE 'D'	3255000
V.	ANNEXURE 'E' – PAYMENT TO WORKED LINES & SUBSIDISED COMPANIES	
	Net Earnings payable to worked lines	
	Central Province Railway (Central Railway)	1
	Rebate	0
	Ahmedpur-Katwa Railway (Eastern Railway)	0
	TOTAL – ANNEXURE 'E'	1
VI.	ANNEXURE 'F' – MISCELLANEOUS CHARGES	Budget Estimate 2024-25
1	Membership subscription towards International Council of Museums(ICOM).	85
2	Postage charges for sending daily statements to the Railways by the State Bank of India.	800
3	Membership subscription for International Association of Transport Museums (IATM).	28
4	Enrolment of Indian Railways as an Associate Member of (i) International Union of Railways (UIC) and (ii) European Rail Research Institute (ERRI).	43000
5	Public Relation Directorate.	400000
6	Publicity for tourism promotion both in India and abroad & also publication of tourism brochures.	5000
7	Miscellaneous items(Enclosure - II)	527267
8	Hospitality and Entertainment expenses in connection with visits of foreign dignitaries.(RDSO-500 & IRISSET-15).	515
9	Miscellaneous Advance	13069
10	Subscription to the International Union of Medical Services, Brussels (UIMC).	120
11	Contribution of R.P.F. towards Central Fund of All India Police Sports Control Board.	3736
12	Membership subscription for International Heavy Haul Association(IHHA)	750
13	Payment to M/s. Asian Institute of Transport Development(AITD) for meeting the expenditure on training to Railway personnel from BIMSTEC , Mekong-Ganga and SAARC Countries.	3500
14	Feasibility Study for Diamond Quadrilateral Project and other identified corridors of High Speed Trains.	917108
15	Consultancies for Public Private Participation Projects.	10000

16	Project management of "IRVINS" application for Indian Railways Vigilance..	7000
17	Consultancy to M/s. RITES for settling up Rail Electronics Signal Component Factory at Coochbehar (W.Bengal)	1
18	Management fee to RITES to select a Professional Media Market Evaluation Agency (PMMEA) for undertaking the value assessment exercise of IR's static & mobile assets	1
19	M Tech course in Railway Engineering at IIT Kharagpur	30000
20	Payment towards periodic third party survey of cleanliness standards of major Railway Stations.	1
21	Setting up of Rail Development Authority	10000
22	Feasibility study for four Transmission Lines Networks on major electrified routes of Indian Railways through PPP mode	100
23	Survey cum audit on cleanliness levels of important trains	1
24	Payment of consultancy charges to M/s. RITES for setting up of National Rail & Transportation University (NRTU), Vadodara.	60000
25	Payment towards studies for FLS, geo technical investigation and mapping of utilities for three DFCs (East-West, North-South & East Coast DFCs).	900000
26	Study for improvement in Freight Train Examination practices by RITES	10000
27	Transactional Advisory Service to RITES towards finalization of Agency to undertake operation of Marathwara Coach Factory, Latur.	1
28	Annual Grant to Centre for Railway Research (CRR) at IIT Kharagpur	5000
29	Consultancy to RITES for advisory on setting up at Vidisha, Madhya Pradesh for manufacture and supply of Motorised bogies of three electric locomotives.	1
30	E-filing of TDS returns of Railway Board	100
31	Payment towards creation of TT & BRU team to conduct business and transportation studies.	40000
32	Setting up of Gati Shakti Cell/Dte, War Room and renovation of rooms	6429
33	Payment to NID-Ahmedabad for development of prototype of static stall, mobile kiosk/trolley, body fitting sale kits and logo/stall banner	4500
34	Gifting of Toy Train sets to State Governments and UTs	25000
35	Imprest under Establishment Officer	5000
36	Payment to consultant deployed at Gati Shakti Directorate	14996
37	Payment of organising meeting for Shanghai Cooperation Organisation	10808
38	Formulating policy for private maintenance for Rolling Stock	2000
39	Payment towards legal consultancy services for Electric Locomotive Factory/Madhepura and Diesel Locomotive Factory/Marhowra projects	2515
40	Payment towards deposition of before Delhi High Court in court case pertaining to M/s Besco Limited (Wagon Division) vs UOI	77900
41	Payment towards Legal Consultancy services for Manufacture-cum-Maintenance of 9000 HP Electric Locomotives, to be manufactured at Dahod	530
42	Payment towards development of AI based Crime Preventive & Investigative Support System	8700
	ANNEXURE 'F' VOTED	3067662
	ANNEXURE 'F' CHARGED	77900
	Total - ANNEXURE 'F'	3145562
	GRAND TOTAL(GROSS) – ANNEXURES 'A' to 'F' (DEMAND NO. 2)	
	VOTED	21467100
	CHARGED	132900
	GRAND TOTAL (GROSS)	21600000
	CREDITS	0
	GRAND TOTAL(NET) – ANNEXURES 'A' to 'F' (DEMAND NO. 2)	
	VOTED	21467100
	CHARGED	132900
	GRAND TOTAL (NET)	21600000

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Details of Item No. 7(Enclosure-II)-Annex. 'F '

(Figures in thousands of Rupees)

S.No.		Officer / Branch	Budget Estimate 2024-25
(a)(i)	Grant of Awards to Railway employees during Railway week celebrations.	SO (O&M)	17500
(a)(ii)	MR/MOS(R)'s Awards	ERB-III	4500
	MR's Bravery Award for RPF	Security (Spl.)	700
	MR's Investigation Award	Security (Spl.)	170
(a)(iii)	Awards for Suggestion Scheme of Best Innovations.	DDE&R	1000
(a)(iv)	Grant of Group Awards for best performance in scrap disposal by Railways/PUs.	RS(S)-II	5000
(b)	Grant to Railway Sports Promotion Board (RSPB).	RSPB	450000
(c)	Participation fees,Registration fees, Delegation fees, Membership etc.	ERB-1	400
(d)	Incentive schemes for increasing use of Hindi in official work competitions, All India Raj Bhasha Week Celebrations, Railway Natyotsav.	Hindi (TRG)	2500
(e)	Arbitration/Court Cases	RS(F)	200
		RS(PF&EC)	20
		RS(E)	20
		Dir(E) Spl	1500
		RS(S)I	20
		RS(I)	90
		TG-III	100
		Track-II	800
		ERB-I	700
		ERB-II	30
		ERB-IV	25
		ERB-VI	20
		DEE/PS	40
		E(Trg)	3000
		Track-III	30
		EG(R)I	200
		EG(R)II	30
		F(E)-III	40

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S.No.		Officer / Branch	Budget Estimate 2024-25
		E(W)	30
		TC/RCT	300
		Track(P)	150
		TC-II	30
		Dev.Cell	600
		TC-III	300
		TT-IV	70
		LML	400
		Infra	10000
		Tourism	150
		RS(G)	600
		RS(WTA)	300
		E(LL)	20
		PC(V)	100
		E(O)-II	150
		E(P&A)	50
(f)	Advertisement for Tenders	RS(I)	60
		RS(PF&EC)	10
		Track(P)	325
		Track-III	150
		RS(S)I	40
		RS(E)	1200
		RS(WTA)	1300
		AEE(DEV)	3000
(g)	Participation in Seminar/ Conference/ Conventions.	E(Trg.)	4000
(h)	Seminar / Symposia organised by RDSO(275)/IRCAMTECH(25)	RDSO	300
(i)	Meeting of Consultative Committee outside Delhi.	DS(P)	9610
(j)	Grant to IRCAMAT, Gwalior	RDSO	25
(k)	Payment to M/s RITES for AMC for M&P Portal & paperless system	DME(P)-I	3000
(l)	Payment to M/s RITES for RSP Portal's AMC for Railway Board	JDME(PU&Dev)	1947
(m)	Professional fee to Argus Partners, Solicitors & Advocates, Kolkatta	Dir(PSU)	25
(n)	Smart India Hackathon 2024	DD(C&IS)	390
	TOTAL- ITEM No. 7 of ANNEXURE 'F'		527267

Budget Estimate for 2024-25 - Demand No. 85, Major Head - 3001 - Indian Railways - Policy Formation, Direction, Research and Other Miscellaneous
Organisation/Miscellaneous Expenditure (General) (Annexure - A - Surveys)

(Figure in thousands of Rupees)

PU CODE	01-CR	02-ER	03-NR	04-NER	05-NFR	06-SR	07-SCR	08-SER	09-WR	10-ECR	11-ECOR	12-NCR	13-NWR	14-SECR	15-SWR	16-WCR	Grand Total
(01) - Salaries and Wages			10000	3600	15531	5413		67000	8000				17500				127044
(02) - Dearness Allowance			4000	2000	9560	2500		26000	4000								48060
(03) - Productivity Linked Bonus			200	75	400	72		1000	200				120				2067
(04) - House Rent Allowance			1500	450		1200		700	2000								5850
(07) - Transport Allowance				50		300			500								850
(08) - Govt. contribution towards 'DCPS'													250				250
(09) - Wages of Casual Labour																	
(11) - Overtime Allowance																	
(13) - Other Allowances				50	990												1040
(14) - Fees and Honorarium			100														100
(15) - Transfer Allowance													50				50
(16) - Travelling Expenses			500		320			700	30								1550
(18) - Contingent Expenses			130	25	70			600					2500				3325
(19) - Telephone Charges																	
(20) - Leave Encashment									75								75
(21) - Advertisement Expenses																	
(24) - Printing And Stationery Charges																	
(25) - Child Education Allowance									56								56
(27) - Cost of Material from Stock			500														500
(28) - Cost of Material - Direct Purchase			50					100									150
(31) - Fuel other than traction								1000									1000
(32) - Contractual Payments	252416	121019	46029	75500	303981	120000	320000	16000	274584	55000		94633	65000	35477	165000	200000	2144639
(33) - Transfer of debits/credits from other units																	
(39) - Air Travel (Domestic)																	
(42) - Arrear Payments - Salary & Wages																	
(43) - Arrear Payments - Dearness Pay & Dearness Allowances																	
(50) - Cost of Computers													50				50
(51) - Computer Consumables, rental and AMC etc.																	
(72) - Central GST (CGST)	30067				44179								2709				76955
(73) - State GST (SGST)	30067				44179								2709				76955
(74) - Union Territory GST (UTGST)																	
(75) - Integrated GST (IGST)													10000				10100
(99) - Other Expenses			100	50	8000			1000	60		18000		100	75		172049	199334
Grand Total	312550	121019	63109	81800	427210	129485	320000	114100	289505	55000	112633	75000	61540	165000	200000	172049	2700000
(98) - Credits or Recoveries																	
Net	312550	121019	63109	81800	427210	129485	320000	114100	289505	55000	112633	75000	61540	165000	200000	172049	2700000

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Budget Estimate For 2024-25 - Demand No. 85, Major Head - 3001 - Indian Railways - Policy Formation, Direction, Research and Other Miscellaneous Organisations / Miscellaneous Expenditure (GENERAL) (Annexure - B - RDSO) And (Annexure - D - Audit)

(figures in thousands of Rupees)

Org Code	PU Code	Budget Estimate 2024-25	
		RDSO	AUDIT
12 RDSO	(01) - Salaries and Wages	1614000	
	(02) - Dearness Allowance	928000	
	(03) - Productivity Linked Bonus	45000	
	(04) - House Rent Allowance	133100	
	(07) - Transport Allowance	156300	
	(08) - Govt. contribution towards 'DCPS'	160000	
	(11) - Overtime Allowance	15000	
	(12) - Night Duty Allowance	700	
	(13) - Other Allowances	30500	
	(14) - Fees and Honorarium	550	
	(15) - Transfer Allowance	10000	
	(16) - Travelling Expenses	75000	
	(18) - Contingent Expenses	40000	
	(19) - Telephone Charges	5500	
	(20) - Leave Encashment	11000	
	(21) - Advertisement Expenses	5000	
	(24) - Printing And Stationery Charges	18000	
	(25) - Child Education Allowance	43000	
	(26) - Reimbursement of Medical Expenses	47000	
	(27) - Cost of Material from Stock	21050	
	(28) - Cost of Material - Direct Purchase	95000	
	(30) - Cost of Electrical Energy	95000	
	(32) - Contractual Payments	120000	
	(33) - Transfer of debits/credits from other units	50000	
	(39) - Air Travel (Domestic)	5300	
	(40) - Air Travel (Foreign)	1000	
	(42) - Arrear Payments - Salary & Wages	5000	
	(43) - Arrear Payments - Dearness Pay & Dearness Allowances	1500	
	(44) - Arrear Payments - Allowances other than DA	2500	
	(50) - Cost of Computers	3500	
	(51) - Computer, Consumables, Rental and AMC etc.	2000	
	(52) - Laptop procured by officers	4000	
	(53) - All India Leave Travel Concession	500	
	(72) - Central GST (CGST)	17000	
	(73) - State GST (SGST)	17000	
	(75) - Integrated GST (IGST)	12000	
	(99) - Other Expenses	110000	3255000
	Grand Total	3900000	3255000

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(Figure in thousands of Rupees)

PU CODE	01-ADI	02-AI	03-ALD	04-BEN	05-BPL	06-BBS	07-BIL	08-CCD	09-MAS	10-GGP	11-GWH	12-JS	13-CAL	14-MMNL	15-CSTM	16-MMMF	17-PAT	18-RN	19-SEC	20-SIL	21-TV	Grand Total
(01) - Salaries and Wages	12000	10000	17321	13010	11620	13500	17300	11000	10500	9844	14000	10000	21337	8600	30000	15600	15584	18000	18000	9285	7398	292399
(02) - Dearness Allowance	6000	5000	6534	7084	3800	4800	5350	5000	5500	4922	5500	3500	10670	4645	9000	7800	6708	7000	8000	5107	4557	126477
(03) - Productivity Linked Bonus	500	200	385	272	260	250	230	400	300	250	400	200	750	200	500	450	588	350	600	179	174	7438
(04) - House Rent Allowance	3600	2000	1680	3511	1650	400	300	1500	2700	900	600	900	5200	650	5000	1400	1770	3000	4000	1061	1476	43278
(07) - Transport Allowance	1200	400	688	897	450	400	500	450	700	350	450	600	1800	750	2000	1000	1650	500	1500	402	374	17141
(08) - Govt. contribution towards 'DCPS'	3500	350	891	855	670	700	0	300	0	0	730	400	380	0	650	850	888	0	900	0	767	12911
(09) - Wages of Casual Labour	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(11) - Overtime Allowance	0	0	0	0	0	0	0	0	0	0	20	0	40	0	0	0	0	0	0	0	0	40
(12) - Night Duty Allowance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250	133	0	0	0	0	403
(13) - Other Allowances	30	25	39	50	180	50	100	20	20	50	1170	100	390	80	50	300	180	50	22	30	16	2952
(14) - Fees and Honorarium	0	0	94	300	0	20	50	0	200	0	100	100	0	20	0	0	1200	0	10000	0	150	12234
(15) - Transfer Allowance	1000	350	326	200	100	100	200	300	100	200	350	300	150	200	200	325	240	100	150	300	100	5191
(16) - Travelling Expenses	200	250	462	130	250	200	150	200	200	150	400	500	350	200	250	950	371	300	500	100	150	6283
(18) - Contingent Expenses	1000	300	48200	1041	120000	500	170000	255000	100	90000	200000	15000	156760	35000	100	70000	209	110000	600000	1500	480	2308990
(19) - Telephone Charges	150	40	23	60	60	200	150	150	100	300	10	200	550	200	500	450	30	0	520	250	70	613
(20) - Leave Encashment	300	250	265	480	100	200	300	300	0	0	0	200	0	0	125	0	415	300	0	200	0	6100
(21) - Advertisement Expenses	0	50	2035	0	0	0	0	0	0	0	0	0	0	0	0	0	1200	0	0	0	0	3610
(22) - Utilities- Electricity & Water Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(24) - Printing And Stationery Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	0
(25) - Child Education Allowance	250	0	634	300	140	200	650	200	110	200	300	200	500	300	550	500	648	405	800	108	189	6984
(26) - Reimbursement of Medical Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	600
(27) - Reimbursement of Medical Expenses	50	50	385	50	250	50	200	200	120	0	150	100	0	100	100	500	60	0	820	50	30	3465
(28) - Cost of Material - Direct Purchase	250	550	352	260	300	300	1000	1000	200	250	2000	100	0	50	150	600	2040	350	500	350	200	10792
(31) - Fuel other than traction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(32) - Contractual Payments	2500	800	2241	2350	2800	1500	500	4700	0	200	1400	2000	0	0	1000	5000	1080	5000	10000	2500	1500	48871
(33) - Transfer of debits/credits from other units	0	0	0	0	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100
(39) - Air Travel (Domestic)	250	50	198	550	200	50	150	20	500	80	300	0	0	90	350	0	120	100	1000	150	50	4208
(40) - Air Travel (Foreign)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(42) - Arrear Payments - Salary & Wages	50	0	0	200	0	0	0	0	280	0	0	0	0	0	0	425	30	0	0	0	0	985
(43) - Arrear Payments - Dearness Pay & Dearness Allowances	25	55	350	0	0	0	0	0	0	0	0	100	0	0	0	300	12	0	0	0	0	842
(44) - Arrear Payments - Allowances other than DA	25	30	20	0	0	0	0	0	30	0	0	100	0	0	0	350	6	0	0	0	0	561
(50) - Cost of Computers	300	300	248	550	200	500	1000	0	0	0	1200	200	600	570	800	1000	1320	400	1500	150	250	11088
(51) - Computer Consumables, rental and AMC etc.	200	50	0	0	0	0	0	0	0	0	0	0	0	0	0	240	240	0	0	60	0	550
(52) - Laptop procured by officers	200	150	204	200	100	0	100	100	0	0	0	100	0	0	100	300	240	0	0	200	0	1654
(53) - All India Leave Travel Concession	0	0	138	300	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	978
(54) - Interest on delayed/non-deposit of NPS contribution	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(72) - Central GST (CGST)	40	30	138	250	150	100	60	70	850	40	40	0	0	20	30	800	48	70	500	150	150	3456
(73) - State GST (SGST)	40	30	138	250	150	100	60	70	850	40	40	0	0	20	30	800	48	70	500	150	150	3456
(74) - Union Territory GST (UTGST)	0	0	0	0	0	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	70
(75) - Integrated GST (IGST)	100	25	165	200	80	0	300	14400	14400	3000	0	0	0	0	30	0	0	70	0	0	75	15445
(99) - Other Expenses	80000	20000	660	250000	2200	150000	500	400	60000	0	400	300	150	50	80000	900	60000	350	2800	10000	20000	741710
Grand Total	113760	41335	518204	284150	145610	174070	198390	281700	87760	110886	229760	35000	199727	51845	131515	111400	87038	144415	662412	32282	38931	3700000
Credits and Recoveries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net	113760	41335	518204	284150	145610	174070	198390	281700	87760	110886	229760	35000	199727	51845	131515	111400	87038	144415	662412	32282	38931	3700000

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Budget Estimate for 2024-25 - Demand No. 85, Major Head - 3001 - Indian Railways - Policy Formation, Direction, Research and Other Miscellaneous Organisation/Miscellaneous Expenditure (General)

(Annexure - C-II - Centralised Training Facilities)

(Figure in thousands of Rupees)

PU CODE	01-National Academy of Indian Railways, Varadana	02-I.R.I.S.E.T., Secunderabad	03-I.R.I.C.E.N., Pune	04-I.R.I.M.E.E., Jamalpur	05-I.R.I.E.E., Nasik	06-I.R.C.A.M.T., Gwalior	07-Training expenses of Railway staff abroad/in India	08-Trg. expenses of Rly staff in non-railway Institutes	10-I.R.I.T.M., Lucknow	12-Jagjitwan Ram RPF Academy, Lucknow	12-Indian Railway Institute of Financial Management	Total
(01) - Salaries and Wages	194300	150000	101484	74000	51000	35000	0	0	165652	83160	35850	890646
(02) - Dearness Allowance	70095	72800	50643	41280	31100	16500	0	0	82926	33552	16051	414847
(03) - Productivity Linked Bonus	3300	3708	1980	2000	2000	900	0	0	898	1500	776	17062
(04) - House Rent Allowance	19500	29336	11844	3490	6500	4500	0	0	6162	10642	4200	96174
(07) - Transport Allowance	15750	13454	9194	6810	4000	1700	0	0	23860	11912	2650	89330
(08) - Govt. contribution towards 'DCPS'	10000	10707	7160	6023	6000	3500	0	0	38000	9689	3310	94389
(09) - Wages of Casual Labour	0	0	0	0	0	0	0	0	0	0	0	0
(11) - Overtime Allowance	500	5	0	1250	0	0	0	0	0	0	0	1755
(12) - Night Duty Allowance	650	5	0	300	0	0	0	0	0	0	0	955
(13) - Other Allowances	20000	15114	15340	8500	8000	500	0	0	9240	19732	3520	99946
(14) - Fees and Honorarium	4000	300	1213	6000	1000	40	0	0	16500	300	2544	31897
(15) - Transfer Allowance	3000	1000	1337	660	2800	500	0	0	1650	2702	593	14242
(16) - Travelling Expenses	9000	4000	3837	14000	4000	500	0	0	50000	93833	2540	93833
(18) - Contingent Expenses	100	5000	5767	4500	2000	2480	0	0	16000	232	3288	39367
(19) - Telephone Charges	0	0	0	0	0	700	0	0	0	0	0	700
(20) - Leave Encashment	4000	2000	1020	1100	1500	300	0	0	440	417	362	11159
(21) - Advertisement Expenses	0	0	0	0	0	0	0	0	0	0	0	0
(22) - Utilities- Electricity & Water Charges	0	0	0	0	0	0	0	0	0	0	0	0
(24) - Printing And Stationery Charges	0	0	0	0	0	0	0	0	0	0	0	0
(25) - Child Education Allowance	3000	3700	1377	1700	1800	300	0	0	1350	5000	440	18667
(26) - Reimbursement of Medical Expenses	2500	200	100	900	3000	1000	0	0	750	345	67	3212
(27) - Cost of Material from Stock	100	1000	0	4500	4500	1300	0	0	10000	1500	1210	9480
(28) - Cost of Material - Direct Purchase	14000	6000	16065	0	0	1800	0	0	0	7500	3179	67044
(30) - Cost of Electrical Energy	6000	7500	0	0	0	0	0	0	0	0	0	15300
(31) - Fuel other than traction	350	0	0	0	0	0	0	0	0	0	0	350
(32) - Contractual Payments	32000	45000	30000	15500	26400	8000	145000	75000	60000	13000	70000	519900
(33) - Transfer of debits/credits from other units	0	2500	9000	0	8500	50	0	0	3850	0	550	24450
(39) - Air Travel (Domestic)	2500	1100	3164	400	800	0	0	0	400	300	1210	9874
(40) - Air Travel (Foreign)	0	0	0	0	0	0	0	0	0	0	0	0
(42) - Arrear Payments - Salary & Wages	150	600	0	0	500	100	0	0	450	1188	333	3321
(43) - Arrear Payments - Dearness Pay & Dearness Allowances	0	1200	0	500	600	30	0	0	150	285	547	3312
(44) - Arrear Payments - Allowances other than DA	0	250	0	0	400	50	0	0	250	175	47	1172
(50) - Cost of Computers	2500	5500	0	6025	4000	50	0	0	3750	1200	2123	26148
(51) - Computer Consumables,rental and AMC etc.	0	0	0	0	0	50	0	0	0	50	0	50
(52) - Laptop procured by officers	350	0	530	2500	0	100	0	0	8000	1108	0	12588
(53) - All India Leave Travel Concession	250	0	1114	2844	2500	750	0	0	500	0	0	1864
(72) - Central GST (CGST)	3000	3000	5277	2844	2500	750	0	0	2750	1990	2650	24761
(73) - State GST (SGST)	3000	3000	5277	2844	2500	750	0	0	2750	1990	2650	24761
(74) - Union Territory GST (UTGST)	0	0	0	0	0	0	0	0	0	0	0	350
(75) - Integrated GST (IGST)	3500	1000	852	1700	1500	100	0	0	200	660	152	9664
(99) - Other Expenses	30000	5000	5000	2000	3000	750	0	0	6000	7000	24138	82888
GROSS	457045	394329	288475	211676	1719900	82300	145000	75000	512678	223035	185000	2754438
Credit and Recoveries	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total	457045	394329	288475	211676	1719900	82300	145000	75000	512678	223035	185000	2754438

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Budget Estimate for 2024-25 - Demand No. 85, Major Head - 3001 - Indian Railways - Policy Formation, Direction, Research and Other Miscellaneous Organisation/Miscellaneous Expenditure (General)
(Annexure - C-III - Other Misc. Establishments)

(Figure in thousand of Rupees)

PU CODE	01-Misc. Special Establishment	02-Chief Commissioner of Railway Safety, Lucknow	08-Railway Adviser, Dhaka	07-Office of Director (fromSteel) Kolkata	08-National Rail Museum, New Delhi	09-Regional Rail Museum, Chennai	10-Regional Rail Museum, Howrah	11-Regional Rail Museum, Mysore	12-Regional Rail Museum, Nagpur	12-Chief Mining Adviser, Dhanbad	15-Railway Claims Tribunal, Delhi	16-Rail Land Development Authority	17-Gait Shakti Vishwavidyalaya (GSV)	TOTAL
(01) - Salaries and Wages	0	0	0	15000	16000	0	0	2940	4868	14000	359710	138608		551326
(02) - Dearness Allowance	0	0	0	8000	7000	0	0	1272	2629	6720	151207	77780		254608
(03) - Productivity Linked Bonus	0	0	0	500	700	0	0	0	229	600	9953	0		11922
(04) - House Rent Allowance	0	0	0	5500	1700	0	0	500	409	600	73250	45642		127601
(07) - Transport Allowance	0	0	0	1450	1400	0	0	190	476	600	28064	14110		46290
(09) - Govt. contribution towards 'DCPS'	0	0	0	0	8000	0	0	380	0	0	13710	0		14090
(09) - Wages of Casual Labour	0	0	0	0	0	0	0	0	0	0	0	0		8000
(11) - Overtime Allowance	0	0	0	0	0	0	0	0	0	0	0	0		0
(12) - Night Duty Allowance	0	0	0	0	0	0	0	20	98	150	0	0		268
(13) - Other Allowances	0	0	0	70	600	0	0	50	155	15	6351	64137		71378
(14) - Fees and Honorarium	0	0	0	50	100	0	0	0	0	0	735	154		1039
(15) - Transfer Allowance	0	0	0	200	100	0	0	25	109	1000	7240	2615		10180
(16) - Travelling Expenses	0	0	0	300	0	0	0	50	850	90	6706	22500		30665
(18) - Contingent Expenses	0	0	0	50	300	0	0	300	0	0	4000	0		5590
(19) - Telephone Charges	0	0	0	0	300	0	0	0	94	500	0	7588		7598
(20) - Leave Encashment	0	0	0	200	0	0	0	0	0	0	4236	3695		8925
(21) - Advertisement Expenses	0	0	0	0	0	0	0	0	450	0	0	12087		12087
(22) - Utilities- Electricity & Water Charges	0	0	0	0	0	0	0	0	0	0	0	755		1205
(24) - Printing And Stationery Charges	0	0	0	400	350	0	0	0	0	30	8542	1329		10651
(25) - Child Education Allowance	0	0	0	0	800	0	0	0	0	0	2423	0		3223
(26) - Reimbursement of Medical Expenses	0	0	0	0	0	0	0	0	0	0	857	0		857
(27) - Cost of Material from Stock	0	0	0	0	6000	0	0	0	2640	0	11098	8359		28097
(28) - Cost of Material - Direct Purchase	0	0	0	0	0	0	0	0	0	0	0	0		0
(30) - Cost of Electrical Energy	0	0	0	0	400	0	0	950	4045	0	0	0		1350
(31) - Fuel other than traction	0	0	0	0	0	0	0	0	0	0	0	0		0
(32) - Contractual Payments	0	0	0	500	20000	3000	6000	2000	6000	516	52900	242804		339720
(33) - Transfer of debits/credits from other units	0	0	0	0	0	0	0	700	0	0	517	0		1217
(39) - Air Travel (Domestic)	0	0	0	0	150	0	0	0	0	0	5253	4752		10155
(40) - Air Travel (Foreign)	0	0	0	0	0	0	0	0	0	0	0	1650		1650
(42) - Arrear Payments - Salary & Wages				0	0				15	0	0	0		0
(43) - Arrear Payments - Dearness Pay & Dearness Allowances				0	0				0	0	0	0		0
(44) - Arrear Payments - Allowances other than DA				0	0				275	0	0	12734		18257
(50) - Cost of Computers	0	0	0	400	0	0	0	0	0	100	0	0		100
(51) - Computer Consumables, rental and AMC etc.														0
(52) - Laptop procured by officers				0	0						0			0
(53) - All India Leave Travel Concession				0	2100		1296	82	727		2564	6769		6769
(72) - Central GST (CGST)	0			0	0		1296	82	727		2564	4669		4669
(73) - State GST (SGST)	0			0	2100			100	1025		899	2024		2300
(74) - Union Territory GST (UTGST)	0			0				400	570		28267	68150		547697
(75) - Integrated GST (IGST)	0			0	1500	0	0	0	0	0	0	0		0
(99) - Other Expenses	21000	300	19000	500	69800	3000	6592	9108	27386	8000	785944	735000	400000	2144999
Total Gross	21000	300	19000	500	69800	3000	6592	9108	27386	8000	785944	735000	400000	2144999
Credits and Recoveries	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total	21000	300	19000	33120	69800	3000	6592	9106	27386	32921	785944	735000	400000	2144999

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