



सत्यमेव जयते

2025-26

समेकित बजट विवरण

पश्चिम मध्य रेलवे

CONSOLIDATED BUDGET STATEMENT

WEST CENTRAL RAILWAY

Preface

To meet the requirement for a document that contains Budgetary figures of all segments of expenditure and earnings of the zones, a document titled 'Consolidated Budget Statement' has been compiled for each Zonal Railway.

This document contains Budgetary figures pertaining to Revenue Receipts, Ordinary Working Expenses, Capital Expenditure with List of Works, including new sanctioned Umbrella Works.

The 'Consolidated Budget Statement' attempts to place all relevant information in one document, for the convenience of users.

INDIAN RAILWAYS

(Key Budget Data)

बजट एक नजर में
BUDGET AT A GLANCE

विवरण	Description	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
1. यातायात से कुल प्राप्तियां	1. Gross Traffic Receipts	2,55,272.64	2,78,600.00	3,01,400.00
2. जोड़ विविध प्राप्तियां	2. Total Miscellaneous Receipts	820.78	400.00	700.00
3. कुल प्राप्तियां	3. Total Receipts	2,56,093.42	2,79,000.00	3,02,100.00
4. शुद्ध संचालन व्यय	4. Net Ordinary Working Expenses	1,91,093.62	2,08,000.00	2,26,256.00
5. पेंशन निधि में विनियोग	5. Appropriation to Pension Fund	59,000.00	66,358.69	68,602.69
6. मूल्यहास आरक्षित निधि में विनियोग	6. Appropriation to Depreciation Reserve Fund	800.00	800.00	1,500.00
7. कुल संचालन व्यय (4+5+6)	7. Total Working Expenses (4+5+6)	2,50,893.62	2,75,158.69	2,96,358.69
8. जोड़ विविध व्यय	8. Total Miscellaneous Expenditure	1,940.12	2,500.00	2,700.00
9. कुल व्यय (7+8)	9. Total Expenditure (7+8)	2,52,833.74	2,77,658.69	2,99,058.69
10. शुद्ध राजस्व (3-9)	10. Net Revenue (3-9)	3,259.68	1,341.31	3,041.31
11. रेल विकास निधि में विनियोग	11. Appropriation to Development Fund	1,500.00	421.31	1,041.31
12. राष्ट्रीय रेल सुरक्षा कोष में विनियोग	12. Appropriation to RRSK	1,759.68	920.00	2,000.00
13. परिचालन अनुपात	13. Operating Ratio	98.43%	98.90%	98.43%

यातायात योजना (यात्री) / TRAFFIC PLAN (PASSENGER)

		वास्तविक Actuals, 2023-24			संशोधित Revised, 2024-25			बजट Budget, 2025-26		
		यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)
		No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)	No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)	No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)
उपनगरीय	Suburban									
पहला दर्जा	First Class	303.50	9,591	600.31	338.01	10,583	648.10	376.43	11,676	730.76
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	3,678.02	108,915	2,261.24	3,596.69	109,590	2,226.34	3,710.59	112,698	2,339.79
जोड़ (उपनगरीय)	Total (Suburban)	3,981.52	118,506	2,861.55	3,934.70	120,173	2,874.44	4,087.02	124,374	3,070.56
अनुपनगरीय	Non Suburban									
वातानुकूल पहला दर्जा	AC First Class	4.99	3,574	1,137.96	5.72	4,157	1,295.11	6.56	4,796	1,526.58
वातानुकूल शयनयान	AC Sleeper	44.47	35,388	6,670.82	50.48	40,986	7,559.98	56.80	46,571	8,776.18
वातानुकूल 3 टोयर	AC 3 Tier	211.03	179,822	25,015.14	256.97	221,045	30,088.59	310.63	266,885	37,115.32
एक्जेक्यूटिव दर्जा	Executive Class	3.39	1,166	490.23	4.83	1,697	697.97	6.60	2,349	987.12
वातानुकूल कुर्सीयान	AC Chair Car	53.24	16,680	3,326.45	67.79	21,936	4,280.55	85.67	28,219	5,626.01
पहला दर्जा (मेल व एक्सप्रेस)	First Class (M & E)	0.50	22	31.88	0.55	26	36.61	0.57	28	40.62
पहला दर्जा (साधारण)	First Class (Ordinary)	1.26	118	5.21	1.38	131	5.67	1.57	147	6.50
शयनयान (मेल व एक्सप्रेस)	Sleeper Class (M & E)	370.35	267,530	15,113.05	382.45	282,167	15,597.18	390.42	292,321	16,508.55
शयनयान (साधारण)	Sleeper Class (Ordinary)	0.49	92	6.43	0.46	82	5.64	0.46	82	5.76
दूसरा दर्जा (मेल व एक्सप्रेस)	Second Class (M & E)	1,499.79	398,222	15,213.24	1,308.26	429,125	16,041.35	1,308.26	458,501	17,510.80
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	734.30	43,578	821.37	1,256.19	82,200	1,516.91	1,319.00	86,310	1,626.00
जोड़ (अनुपनगरीय)	Total Non-Suburban	2,923.82	946,193	67,831.78	3,335.08	1,083,552	77,125.56	3,486.54	1,186,209	89,729.44
कुल यात्री	Total Passenger									
वातानुकूल पहला दर्जा	AC First Class	4.99	3,574	1,137.96	5.72	4,157	1,295.11	6.56	4,796	1,526.58
वातानुकूल शयनयान	AC Sleeper	44.47	35,388	6,670.82	50.48	40,986	7,559.98	56.80	46,571	8,776.18
वातानुकूल 3 टोयर	AC 3 Tier	211.03	179,822	25,015.14	256.97	221,045	30,088.59	310.63	266,885	37,115.32
एक्जेक्यूटिव दर्जा	Executive Class	3.39	1,166	490.23	4.83	1,697	697.97	6.60	2,349	987.12
वातानुकूल कुर्सीयान	AC Chair Car	53.24	16,680	3,326.45	67.79	21,936	4,280.55	85.67	28,219	5,626.01
पहला दर्जा (मेल व एक्सप्रेस)	First Class (M & E)	0.50	22	31.88	0.55	26	36.61	0.57	28	40.62
पहला दर्जा	First Class	304.76	9,708.86	605.52	339.39	10,714.00	653.77	378.00	11,823.00	737.26
शयनयान (मेल व एक्सप्रेस)	Sleeper Class (M & E)	370.35	267,530	15,113.05	382.45	282,167	15,597.18	390.42	292,321	16,508.55
शयनयान (साधारण)	Sleeper Class (Ordinary)	0.49	92	6.43	0.46	82	5.64	0.46	82	5.76
दूसरा दर्जा (मेल व एक्सप्रेस)	Second Class (M & E)	1,499.79	398,222	15,213.24	1,308.26	429,125	16,041.35	1,308.26	458,501	17,510.80
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	4,412.32	152,493	3,082.61	4,852.88	191,790	3,743.25	5,029.59	199,008	3,965.79
कुल यात्री (उपनगरीय + अनुपनगरीय)	Total Passenger (Suburban+Non-Suburban)	6,905.34	1,064,700	70,693.33	7,269.78	1,203,725	80,000.00	7,573.56	1,310,583	92,800.00

यातायात योजना (माल) / TRAFFIC PLAN (GOODS)

	वास्तविक Actuals, 2023-24			संशोधित Revised, 2024-25			बजट Budget, 2025-26		
	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)
	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)
1. कोयला Coal									
(क) इस्पात कारखानों के लिए (a) For Steel Plants	62.75	26,177	5,548.02	62.76	24,540	5,714.32	65.00	25,406	5,720.57
(ख) धुलाई कारखानों के लिए (b) For Washeries	..	..	..	..	..	..	..	..	..
(ग) ताप ऊर्जाघरों के लिए (c) For Thermal Power Houses	606.52	346,428	68,542.30	641.18	351,369	74,435.71	656.00	355,552	78,790.21
(घ) अन्य उपभोगकर्ताओं के लिए (d) For other Public Users	117.57	53,470	11,040.23	132.06	55,862	12,976.13	140.00	58,800	13,992.25
जोड़ Total	786.84	426,075.00	85,130.55	836.00	431,771.00	93,126.16	861.00	439,758.00	98,503.03
2. इस्पात कारखानों को कच्चा सामान Raw Materials for Steel Plants except iron	29.17	16,689	2,589.42	30.00	16,080	2,905.94	31.50	16,695	3,052.82
3. कच्चा लोहा और तैयार इस्पात Pig Iron and Finished Steel			..			..			..
(i) इस्पात कारखानों से from Steel Plants	34.75	37,440	6,846.83	37.06	37,616	6,871.01	40.00	40,400	8,175.70
(ii) अन्य स्थानों से from other Points	41.02	34,528	4,617.64	31.25	17,188	4,309.00	35.00	19,110	2,671.35
जोड़ Total	75.77	71,968.00	11,464.47	68.31	54,804.00	11,180.01	75.00	59,510.00	10,847.05
"4. लौह अयस्क Iron Ore			..			..			..
(i) निर्यात के लिए for Export	17.94	9,090	1,311.28	14.06	5,593	1,265.75	14.00	5,502	986.42
(ii) इस्पात कारखानों के लिए for Steel Plants	88.81	29,297	6,267.24	90.21	27,694	6,498.80	95.00	29,070	6,604.13
(iii) अन्य उपभोगकर्ताओं के लिए for Other users	74.20	26,567	5,577.25	78.96	25,662	6,128.50	83.00	26,892	6,518.99
जोड़ Total	180.95	64,954.64	13,155.77	183.23	58,949.00	13,893.05	192.00	61,464.00	14,109.54
5. सिमेंट Cement	152.72	89,112	13,302.60	147.64	77,954	11,565.13	157.00	82,739	12,788.95
6. खाद्यान Food Grains	51.44	58,415	7,024.03	49.09	58,172	8,303.15	50.00	58,800	7,890.87
7. उर्वरक Fertilizers	58.92	50,360	7,068.11	59.57	48,609	7,550.58	60.00	48,600	7,650.54
8. पेट्रोल, तेल, स्नेहक P.O.L	49.88	35,394	6,706.71	51.05	33,795	7,222.43	51.50	33,990	7,367.31
9. कंटेनर सेवा Container Service			..			..			..
(i) घरेलू कंटेनर Domestic Container	20.98	27,268	2,732.12	24.26	28,627	3,647.45	25.50	29,963	3,922.82
(ii) एक्सिम कंटेनर EXIM Container	63.78	49,626	5,385.12	63.11	45,187	6,129.99	65.50	46,833	6,247.60
जोड़ Total	84.76	76,894.35	8,117.24	87.37	73,814.00	9,777.44	91.00	76,796.00	10,170.42
10. (i) अन्य माल Other Goods (excl. empty flow traffic)	117.63	84,106	11,321.69	122.74	84,002	11,536.32	131.00	88,949	12,547.45
(ii) अन्य माल Other Goods (empty flow traffic)	..	..	..	..	..	..	..	..	..
11. विविध आमदनी (माल) Misc. Earnings(Goods)		..	2,412.70	..	..	2,939.79	..	..	3,072.02
जोड़ Total	1,588.06	973,968	1,68,293.29	1,635.00	937,950	1,80,000.00	1,700.00	967,301	1,88,000.00

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure

जोड़ - सरकारी रेलें / Total Government Railways

(करोड़ रु. में / Rupees in crore)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
यातायात से आमदनी	Traffic Earnings			
(क) कोचिंग -	(a) Coaching -			
यात्री	Passenger			
ऊँचा दर्जा	Upper	37,278.00	44,612.58	54,809.08
दूसरा दर्जा	Second	33,415.32	35,387.42	37,990.92
जोड़- यात्री	Total Passenger	70,693.33	80,000.00	92,800.00
अन्य कोचिंग	Other Coaching	6,727.25	7,500.00	8,500.00
(ख) माल	(b) Goods	1,68,293.29	1,80,000.00	1,88,000.00
(ग) अन्य फुटकर आमदनी	(c) Sundry Other Earnings	9,652.44	11,000.00	12,000.00
जोड़	Total	2,55,366.31	2,78,500.00	3,01,300.00
उचंत	Suspense	-93.67	100.00	100.00
यातायात से कुल आमदनी#	Gross Traffic Receipts#	2,55,272.64	2,78,600.00	3,01,400.00
विविध प्राप्तियां	Miscellaneous Reciepts			
सहायता प्राप्त प्राप्तियां	Subsidised Companies	..	..	..
रेल भर्ती बोर्ड	Railway Recruitment Boards	580.99	17.79	301.75
अन्य विविध प्राप्तियां	Other Miscellaneous Receipts	239.79	382.21	398.25
लाभांश राहत तथा अन्य रियायतों के लिए सामान्य राजस्व से आर्थिक सहायता	Subsidy from General Revenues towards Dividend relief & other cocessions	..	..	..
कुल विविध प्राप्तिया	Total Misc.Receipts	820.78	400.00	700.00
कुल प्राप्तिया	Total Receipts	2,56,093.42	2,79,000.00	3,02,100.00
संचालन व्यय - साधारण संचालन व्यय	Working Expenses-Ordinary Working Expenses			
रेलों पर सामान्य अधीक्षण और सेवाएं	General Superintendence and Services on Railways	9,584.23	10,319.00	11,025.60
रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Permanent Way and Works	20,049.85	21,498.50	23,040.40
रेल इंजनों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Motive Power	7,751.48	7,932.80	8,248.60
सवारी और मालडिब्बों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Carriages and Wagons	22,309.01	22,820.40	21,668.30
संयंत्र और उपकरणों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Plant and Equipment	10,493.14	11,834.20	12,609.40
परिचालन व्यय - चल स्टॉक और उपकरण	Operating Expenses - Rolling Stock and Equipment	22,062.12	24,104.20	25,767.80
परिचालन व्यय - यातायात	Operating Expenses - Traffic	39,430.17	49,625.20	57,407.40
परिचालन व्यय - ईंधन	Operating Expenses - Fuel	34,788.22	32,508.80	33,766.30
कर्मचारी कल्याण और सुविधाएं	Staff Welfare and Amenities	9,473.47	10,285.00	10,863.70
विविध संचालन व्यय	Miscellaneous Working Expenses	9,413.43	10,413.25	11,072.85
भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ	Provident Fund, Pension & Other Retirement Benefits	6,213.33	6,937.50	10,984.90
जोड़	Total	1,91,568.46	2,08,278.85	2,26,455.25
उचंत	Suspense	-474.84	-278.85	-199.25
साधारण संचालन व्यय	Ordinary Working Expenses	1,91,093.62	2,08,000.00	2,26,256.00

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure

जोड़ - सरकारी रेलें / Total Government Railways

(करोड़ रु. में / Rupees in crore)				
विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
मूल्यहास आरक्षित निधि में विनियोग	Appropriation to Depreciation Reserve Fund	800.00	800.00	1,500.00
पेंशन निधि में विनियोग	Appropriation to Pension Fund	59,000.00	66,358.69	68,602.69
निधियों में कुल विनियोग	Total Appropriation to Funds	59,800.00	67,158.69	70,102.69
कुल संचालन व्यय	Total Working Expenses	2,50,893.62	2,75,158.69	2,96,358.69
विविध व्यय	Miscellaneous Expenditure			
चालित लाइनों को भुगतान	Payment to Worked Lines -			
(i) शुद्ध आमदनी	(i) Net Earning	..	..	..
(ii) छूट	(ii) Rebate	..	..	..
सर्वेक्षण	Surveys	83.48	100.21	139.90
अन्य विविध व्यय	Other Misc. Expenditure	1,810.09	2,299.79	2,460.10
चालू लाइन निर्माण राजस्व	Open Line Works Revenue	..	..	..
पेंशन निधि में विनियोग	Appropriation to Pension Fund	46.55	100.00	100.00
कुल - विविध व्यय	Total Misc. Expenditure	1,940.12	2,500.00	2,700.00
कुल व्यय	Total Expenditure	2,52,833.74	2,77,658.69	2,99,058.69
शुद्ध राजस्व	Net Revenue	3,259.68	1,341.31	3,041.31
परिचालन अनुपात	Operating Ratio	98.43%	98.90%	98.43%

Budget Estimates 2025-26 (Capex) - Indian Railways

(Rs. in thousands)

Particulars	CAP	CAP(N)	CAP(SGF)	DRF	DF	SF	RRSK	EBR(P)	Total
New Lines	14013,88,00	..	..	..	..	18221,36,00	..	360,00,00	32595,24,00
Gauge Conversion	4066,00,00	..	..	..	..	484,00,00	..	..	4550,00,00
Doubling	32000,00,00	..	..	..	..	..	..	..	32000,00,00
Traffic Facilities-Yard Remodelling & Others	7645,00,00	..	..	3,50,00	41,50,00	..	911,00,00	1850,00,00	10451,00,00
Computerisation	350,00,00	..	..	35,00,00	43,00,00	..	..	..	428,00,00
Railway Research	39,10,00	..	..	1,00,00	12,50,00	..	8,00,00	..	60,60,00
Rolling Stock	43128,15,00	..	13364,78,00	700,00,00	502,00,00	..	1200,00,00	1290,00,00	60184,93,00
Leased Assets - Payment of Capital Component	27904,65,00	..	..	..	..	..	..	..	27904,65,00
Road Safety Works-Level Crossings	..	..	..	..	..	706,00,00	..	..	706,00,00
Road Safety Works-Road Over/Under Bridges	100,00,00	..	..	..	..	5600,00,00	1300,00,00	600,00,00	7600,00,00
Track Renewals	..	..	..	..	..	20200,00,00	2600,00,00	..	22800,00,00
Bridge Works, Tunnel Works and Approaches	10,00,00	..	..	19,00,00	..	550,00,00	1590,00,00	..	2169,00,00
Signalling and Telecommunication Works	4200,00,00	..	..	..	..	..	2600,00,00	..	6800,00,00
Electrification Projects	6150,00,00	..	..	..	..	..	..	..	6150,00,00
Other Electrical Works, incl TRD	900,00,00	..	..	34,00,00	16,50,00	..	700,00,00	5800,00,00	7450,50,00
Machinery & Plant	230,00,00	..	..	78,00,00	47,00,00	..	150,00,00	..	505,00,00
Workshops Including Production Units	3900,00,00	..	..	62,00,00	61,50,00	..	600,00,00	..	4623,50,00
Staff Welfare	544,00,00	..	..	182,00,00	107,00,00	..	..	..	833,00,00
Customer Amenities	11311,89,00	..	..	20,00,00	94,00,00	1,50,00	691,00,00	100,00,00	12218,39,00
Inv. in PSU/JV/SPV and others etc.	22435,58,00	8,75,00	..	..	..	..	..	..	22444,33,00
Other Specified Works	673,75,00	191,25,00	..	57,00,00	54,00,00	..	265,00,00	..	1241,00,00
Training/HRD	90,00,00	..	..	5,00,00	21,00,00	..	185,00,00	..	301,00,00
Inventories (Net)	250,00,00	..	..	..	..	..	..	..	250,00,00
Metropolitan Transport Projects	2368,00,00	..	1635,22,00	..	..	..	..	..	4003,22,00
<i>Credits or Recoveries</i>	<i>310,00,00</i>	..	..	<i>196,50,00</i>	..	<i>762,86,00</i>	<i>1800,00,00</i>	..	<i>3069,36,00</i>
Plan Outlay (Net)	182000,00,00	200,00,00	15000,00,00	1000,00,00	1000,00,00	45000,00,00	11000,00,00	10000,00,00	265200,00,00

Abbreviations used

CAP	<i>Stands for</i> Capital
CAP(N)	<i>Stands for</i> Capital (Nirbhaya)
CAP(SGF)	<i>Stands for</i> Capital (Sovereign Green Fund)
DRF	<i>Stands for</i> Depreciation Reserve Fund
DF	<i>Stands for</i> Development Fund
SF	<i>Stands for</i> Safety Fund
RRSK	<i>Stands for</i> Rashtriya Rail Sanraksha Kosh
EBR(P)	<i>Stands for</i> Extra Budgetary Resources (Partnership)

WEST CENTRAL RAILWAY

(Key Budget Data)

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure
पश्चिम मध्य रेलवे / West Central Railway

(करोड़ रु. में / Rupees in crore)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
यातायात से आमदनी	Traffic Earnings			
(क) कोचिंग -	(a) Coaching -			
यात्री	Passenger			
ऊँचा दर्जा	Upper	2,699.61	3,044.58	3,738.87
दूसरा दर्जा	Second	2,205.85	2,406.68	2,584.58
जोड़- यात्री	Total Passenger	4,905.45	5,451.26	6,323.45
अन्य कोचिंग	Other Coaching	165.86	192.57	228.18
(ख) माल	(b) Goods	11,807.91	12,129.29	12,668.36
(ग) अन्य फुटकर आमदनी	(c) Sundry Other Earnings	230.27	276.35	327.83
जोड़	Total	17,109.49	18,049.47	19,547.82
उचंत	Suspense	1.83	5.00	5.00
यातायात से कुल आमदनी#	Gross Traffic Receipts#	17,111.32	18,054.47	19,552.82
विविध प्राप्तियां	Miscellaneous Reciepts			
सहायता प्राप्त प्राप्तियां	Subsidised Companies	..	..	..
रेल भर्ती बोर्ड	Railway Recruitment Boards	..	..	..
अन्य विविध प्राप्तियां	Other Miscellaneous Receipts	11.08	16.02	18.40
कुल विविध प्राप्तिया	Total Misc.Receipts	11.08	16.02	18.40
कुल प्राप्तिया	Total Receipts	17,122.40	18,070.49	19,571.22
संचालन व्यय - साधारण संचालन व्यय	Working Expenses-Ordinary Working Expenses			
रेलों पर सामान्य अधीक्षण और सेवाएं	General Superintendence and Services on Railways	428.15	471.00	502.10
रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Permanent Way and Works	900.12	984.00	1,047.40
रेल इंजनों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Motive Power	448.00	465.90	476.70
सवारी और मालडिब्बों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Carriages and Wagons	818.84	856.00	813.00
संयंत्र और उपकरणों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Plant and Equipment	597.18	649.50	690.60
परिचालन व्यय - चल स्टॉक और उपकरण	Operating Expenses - Rolling Stock and Equipment	935.41	1,004.20	1,072.70
परिचालन व्यय - यातायात	Operating Expenses - Traffic	2,232.70	2,544.10	2,972.30
परिचालन व्यय - ईंधन	Operating Expenses - Fuel	1,362.74	1,191.30	1,245.80
कर्मचारी कल्याण और सुविधाएं	Staff Welfare and Amenities	364.03	406.90	431.30
विविध संचालन व्यय	Miscellaneous Working Expenses	254.40	343.08	358.71
भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ	Provident Fund, Pension & Other Retirement Benefits	290.98	325.50	515.70
जोड़	Total	8,632.56	9,241.48	10,126.31
उचंत	Suspense	-27.67	-33.28	-36.21
साधारण संचालन व्यय	Ordinary Working Expenses	8,604.89	9,208.20	10,090.10

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure
पश्चिम मध्य रेलवे / West Central Railway

(करोड़ रु. में / Rupees in crore)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
मूल्यहास आरक्षित निधि में विनियोग	Appropriation to Depreciation Reserve Fund	33.00	33.00	61.00
पेंशन निधि में विनियोग	Appropriation to Pension Fund	2,814.00	3,111.00	3,164.00
निधियों में कुल विनियोग	Total Appropriation to Funds	2,847.00	3,144.00	3,225.00
कुल संचालन व्यय	Total Working Expenses	11,451.89	12,352.20	13,315.10
विविध व्यय	Miscellaneous Expenditure			
चालित लाइनों को भुगतान	Payment to Worked Lines -			
(i) शुद्ध आमदनी	(i) Net Earning	..	..	..
(ii) छूट	(ii) Rebate	..	..	..
सर्वेक्षण	Surveys	3.95	3.30	8.45
अन्य विविध व्यय	Other Misc. Expenditure	23.92	..	..
चालू लाइन निर्माण राजस्व	Open Line Works Revenue	..	..	..
पेंशन निधि में विनियोग	Appropriation to Pension Fund	..	..	..
कुल - विविध व्यय	Total Misc. Expenditure	27.87	3.30	8.45
कुल व्यय	Total Expenditure	11,479.76	12,355.50	13,323.55
शुद्ध राजस्व	Net Revenue	5,642.64	5,714.99	6,247.67
परिचालन अनुपात	Operating Ratio	67.1%	68.6%	68.3%

WEST CENTRAL RAILWAY

(Survey)

West Central Railway

List of Surveys - 2025-26

(Figures in crores of rupees)		
Sr. No	Name of Survey	Anticipated Cost
1	Final Location Survey for Chord line between Karahi-Sagma stations (5 kms.)	0.10
2	Final Location Survey for New Line between Sheopurkalan to Kota (104.96 kms.)	2.62
3	Final Location Survey for Flyover between Karahi-Kaima (5.5 kms.)	0.11
4	Final Location Survey for New Line Devendranagar-Amanganj (54 kms.)	1.35
5	Final Location Survey for Doubling Bagratawa-Guoramkhed 3rd Line (13 kms.)	0.26
6	Final Location Survey for New Line New crossing station between Gondawali-Mahdiya in KTE-SGRL section and new line upto Gorbi Coal block on right side and coal washries on left side of new station (10 kms.)	0.25
7	Final Location Survey for Doubling Unchara-Lagargawan 3rd Line (10 kms.)	0.20
8	Final Location survey for 3rd and 4th line between Katni-Singrauli (320 km)	6.40
9	Final Location survey for 4th line between Budni-Barkheda in Bhopal-Itarsi section (20 km)	0.40
10	Final Location Survey for New Line from Gajra Bahara station connecting mining area (30 kms.)	0.75
11	Final Location Survey for Doubling Jhukehi-Patwara 3rd Line (9 kms.)	0.18
12	Final Location Survey for Doubling Bheraghat-Bhitoni (3rd Line) (13 kms.)	0.26
13	Final Location survey for 3rd and 4th line between Itarsi-Khandwa (192 km)	3.84
14	Final Location Survey (FLS) for Ujjain-Agar-Jhalawar New Line(190 Km)	4.75
15	Final Location Survey (FLS) for Neemuch-Singoli-Begun-Rawatbhata-kota New Line (201.3 Km)	5.03
16	Final Location Survey for 3rd Line between Katni-Manikpur (176 km.)	3.52
17	Final Location Survey for Rail over Rail (ROR) at Kushtala Station (10 km.)	0.20
18	Final Location Survey for Kota Jn - Ramganjmandi Jn 3rd and 4th Line (71 kms.)	1.42
19	Final Location Survey for Bharatpur Jn.-Bayana Jn 3rd and 4th Line (42 kms.)	0.84
20	Final Location Survey for Sawai Madhopur Jn - Gangapur City 3rd and 4th Line (65 kms.)	1.30
21	Final Location Survey for Bhopal-Itarsi 4th Line (92 kms.)	
22	Final Location Survey for Bayana Jn. - Gangapur City 3rd and 4th Line (78 kms.)	1.56
23	Final Location Survey for Nagda Jn - Ramganjmandi Jn, 3rd and 4th Line (153 kms.)	3.06
24	Final Location Survey for Bharatpur-Jn.-Mathura Jn 3rd and 4th Line (34 kms.)	0.68
25	Final Location Survey for Sawai Madhopur Jn - Gurla 3rd and 4th Line (101 kms.)	2.02
26	Final Location Survey for Katni-Itarsi 3rd Line (336 kms.)	6.72
27	Final Location Survey for Gurla-Kota Jn 3rd and 4th Line (5 kms.)	0.10
28	Final Location Survey for Bina-Bhopal 4th Line (138 kms.)	2.76
29	Final Location Survey for Rail over Rail (ROR) at Bayana Station (5 km.)	0.10
30	Final Location Survey (FLS) for New Line between Amanganj -Pawai (Extension of ongoing FLS work of Devendra Nagar to Amanganj NL) (23 Km)	0.58
31	Final Location Survey for Pipraigaon - Lalitpur via Chanderi (80 km)	2.00

West Central Railway

List of Other Surveys and Feasibility Studies - 2025-26

(Figures in crores of rupees)		
Sr. No	Name of Survey	Anticipated Cost
1	Reconnaissance Engineering cum Traffic Survey for a new line between Damoh - Hatanagar -Khajurao (125 km)	0.15
2	Preliminary Engineering cum Traffic Survey for between Itarsi-Bhusawal 3rd line (335 km)	0.60
3	Reconnaissance Engineering cum Traffic Survey for new line between Jaisingh Nagar and Rewa (130 km)	0.06
4	Reconnaissance Engineering cum Traffic Survey for new line between Jhansi - Shivpuri - Sheopur - Sawaimadhopur (290 km)	0.14
5	Reconnaissance Engineering cum Traffic Survey for Maksi-Harda new line (140 km)	0.35
6	Preliminary Engineering cum Traffic Survey for Khandwa-Itarsi 3rd and 4th line (183 km)	0.92
7	Reconnaissance Engineering cum Traffic Survey for Mandalgarh- Shahpura- Kekri- Toderaisingh new line (130 km)	0.33
8	Preliminary Engineering cum Traffic Survey for 8 Nos. bye-passes at Kachhpura, Etawah, Guna, Ruthiyai, Sawai Madhopur, Ramganjmandi and Naini (136 km)	0.68
9	Preliminary Engineering cum Traffic Survey for a new line between Sagar-Chatarpur-Khajuraho-Bhopal (320 km)	0.69
10	Preliminary Engineering cum Traffic Survey for bypass at Kota, Bina and Jabalpur (3 Nos) (30 km)	0.15
11	Final Location Survey for Doubling Talwadiya-Mathela (3rd Line) (9 kms.)	0.18
12	Final Location Survey for New Line New line from MDDO station to ODG station connecting Industrial belt. (25 kms.)	0.63
13	Final Location Survey for Bye-pass line at Itarsi (9 km)	0.11
14	Final Location Survey for New Line New Triangular line from Gosalpur station to new crossing station with connectivity to Dundi station connecting mining area and Industrial area (30 kms.)	0.75
15	Final Location Survey for Doubling Niwar-Katni South (3rd Line) (12 kms.)	0.24

**WEST CENTRAL
RAILWAY
(Ordinary Working Expenses)**

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं
MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
100 - सामान्य प्रबंध - सामान्य प्रबंध सेवाओं सहित			
Gen. Management including General Management Services.			
110 - महाप्रबंधक की स्थापना	30,08,67	33,26,23	36,56,92
Establishment of the Gen. Manager			
120 - मण्डल रेल प्रबंधकों की स्थापना	10,51,71	10,57,23	11,13,89
Establishment of the Divisional Railway Managers			
130 - सामान्य प्रबंधन सेवाएं (योजना कुशलता और कार्य अध्ययन आदि)	71,41	1,09,88	1,09,67
General Management Services (Planning, Efficiency, Workstudy etc.)			
140 - वाणिज्यिक विज्ञापन और प्रचार	1,07,56	1,74,30	1,86,28
Commercial Advertisement and Publicity			
150 - सतर्कता	1,70,12	2,28,87	2,68,74
Vigilance			
160 - विधि प्रकोष्ठ	3,13,09	3,69,25	3,61,33
Legal Cell			
जोड़ Total			
स्वीकृत Voted	47,22,56	52,65,76	56,96,83
प्रभृत Charged	13,47	12,47	12,00
200 - वित्तीय प्रबन्ध			
Financial Management.			
210 - लेखा	75,95,08	80,39,50	87,14,24
Accounts			
220 - रोकड़ और वेतन	1,32,40	1,13,46	1,19,93
Cash and Pay			
230 - सांख्यिकीय	4	70	74
Statistical			
240 - इलेक्ट्रानिक डाटा प्रोसेसिंग	90,88	1,24,72	1,42,04
Electronic Data Processing			
जोड़ Total			
स्वीकृत Voted	78,18,40	82,78,38	89,76,95
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं
MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
300 - कार्मिक प्रबंध Personnel Management.			
310 - स्थापना (कर्मचारी कल्याण और यूनियनों आदि को छोड़कर) Establishment (other than staff welfare and unions etc.)	82,17,33	86,97,99	90,59,46
320 - कर्मचारी कल्याण और यूनियन कार्यकलाप Staff Welfare and Union affairs	3,23,75	3,26,15	3,40,78
330 - खेल-कूद और सांस्कृतिक गतिविधियां व अन्य कार्य Sports and cultural activities and others	3,37	43	57
340 - भर्ती प्रकोष्ठ Recruitment Cell	60,32	6,93,47	7,78,67
जोड़ Total स्वीकृत Voted	86,04,77	97,18,04	101,79,48
प्रभृत Charged	..	..	..
400 - सामग्री प्रबंध Materials Management.			
410 - भंडार शाखा Stores Branch	19,65,66	21,38,04	23,13,12
420 - भंडार डिपो Store Depots	26,25,38	28,48,05	30,21,50
470 - विविध व्यय Miscellaneous expenses	62	1,31	1,30
जोड़ Total स्वीकृत Voted	45,91,66	49,87,40	53,35,92
प्रभृत Charged	..	..	..
500 - रेलपथ और निर्माण प्रबंध Way and Works Management.			
510 - स्थापना केवल रेलपथ के लिए Establishment exclusively for Permanent Way	16,64,02	17,64,27	19,44,61
520 - स्थापना केवल निर्माण कार्यों के लिए Establishment exclusively for Works	9,11	12,83	13,19
530 - संयुक्त स्थापनाएं Joint Establishments	30,44,80	33,50,55	34,66,01
जोड़ Total स्वीकृत Voted	47,17,93	51,27,65	54,23,81
प्रभृत Charged	..	..	..

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं
MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
600 - चल - स्टॉक प्रबंध Rolling Stock Management.			
610 - कारखाना शाखा सहित आरेखण कार्यालय, योजना और उत्पादन Workshop Branch including Drawing office, Planning and Production.	10,54,07	11,73,62	13,01,68
620 - रेल इंजन और सवारी व माल डिब्बा शाखा Loco and carriage and Wagon Branch	5,11,61	5,52,91	6,02,76
630 - यांत्रिक परिचालन Mechanical Operating	15,93,44	17,03,80	17,52,20
650 - कार्यशालाओं में ई. डी. पी. EDP in Workshops	51,10	55,28	58,35
जोड़ Total स्वीकृत Voted	32,10,22	34,85,61	37,14,99
प्रभृत Charged	..	..	..
700 - विद्युतीय प्रबंध Electrical Management.			
710 - प्रशासन Administration	11,37,32	12,70,39	14,08,50
720 - विद्युत कर्षण Electrical Traction	25,27,71	25,93,16	27,33,83
730 - विद्युतीय सामान्य सेवाएं Electrical General Services	6,33,70	6,92,13	7,19,03
जोड़ Total स्वीकृत Voted	42,98,73	45,55,68	48,61,36
प्रभृत Charged	..	..	..
800 - सिगनल एवं दूर-संचार प्रबंध Signal and Telecommunication Management.			
810 - प्रशासन Administration	10,48,31	12,88,61	13,78,71
820 - सिगनल व्यवस्था Signalling	4,09,61	4,15,20	4,26,07
830 - दूर संचार Telecommunication	61,17	60,95	64,60
जोड़ Total स्वीकृत Voted	15,19,09	17,64,76	18,69,38
प्रभृत Charged	..	..	..

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं
MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
900 - यातायात प्रबंध Traffic Management			
910 - यातायात परिचालन Traffic Operating	9,88,39	12,71,43	13,36,97
920 - यातायात वाणिज्य (दावा संगठन को छोड़कर) Traffic Commercial (excluding Claims Organisation)	19,86,60	21,95,75	23,05,79
930 - संरक्षा Safety	3,63,88	4,57,57	5,19,17
940 - योजना Planning	..	17	9
जोड़ Total स्वीकृत Voted प्रभृत Charged	33,38,87 ..	39,24,92 ..	41,62,02 ..
कुल जोड़ Total Gross स्वीकृत Voted प्रभृत Charged	428,22,23 13,47	471,08,20 12,47	502,20,74 12,00
जोड़ (स्वीकृत +प्रभृत) Total (Voted+Charged)	428,35,70	471,20,67	502,32,74
200 - वित्तीय प्रबन्ध Financial Management.			
290 - जमा या वसूलियां Credits or recoveries	-20,89	-20,67	-22,74
जोड़ Total	-20,89	-20,67	-22,74
शुद्ध Net	428,14,81	471,00,00	502,10,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं
MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपये में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	239,88,48	243,57,10	249,49,48
(02) मंहगाई भत्ता Dearness Allowance	110,20,03	129,46,47	150,31,93
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	6,20,64	6,60,72	6,64,80
(11) समयोपरि भत्ता Overtime Allowance	-14	..	..
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	25,76	30,59	32,11
(13) अन्य भत्ते Other Allowances.	45,56,15	51,43,25	54,50,44
(14) शुल्क और मानदेय Fees and Honoraria	10,34	5,27	5,79
(16) यात्रा व्यय Travelling Expenses	5,79,47	7,37,18	7,80,13
(18) आकस्मिक व्यय Contingent Expenses	3,87,59	4,70,85	4,94,38
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	1,83,41	2,53,06	2,68,25
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	89,24	1,51,67	1,60,79
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	59,10	1,20,78	1,28,01
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	1,31,65	1,40,92	1,47,12
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	40,35	46,86	..
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	11,13	14,85	..
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	8,50	82,08	..
(50) कम्प्यूटरों की लागत Cost of Computers	98,69	1,87,87	2,16,01
(72) जी एस टी GST	53,90	81,34	87,05
(99) अन्य व्यय Other Expenses.	9,71,41	16,89,81	18,16,45
जोड़ TOTAL	428,35,70	471,20,67	502,32,74

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
100 - कार्यालयों में स्थापना			
Establishment in Offices.			
110 - अधिकारी और कार्यालय स्थापना	7,83,23	7,89,01	8,89,10
Officers and Office Establishment			
120 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी	114,36,41	118,22,01	125,86,39
Supervisory staff and their office staff			
130 - आनुषंगिक व्यय	6,29,72	6,05,33	6,29,42
Contingent Expenses			
जोड़ Total			
स्वीकृत Voted	128,49,36	132,16,35	141,04,91
प्रभृत Charged	..	..	..
200 - रेल-पथ का अनुरक्षण			
Maintenance of Permanent Way			
210 - वर्ग "क" (ब.ला.)	202,53,63	224,48,16	239,27,53
Group `A` (B.G.)			
220 - वर्ग "ख" (ब.ला.)	246,35,37	272,47,30	290,27,91
Group `B` (B.G.)			
230 - वर्ग "ग" (ब.ला.)	4	..	..
Group `C` (B.G.)			
240 - वर्ग "घ" (ब.ला.)	148,57,40	173,64,27	183,68,54
Group `D` (B.G.)			
250 - वर्ग "ङ." (ब.ला.)	73,85,50	79,68,52	85,55,39
Group `E` (B.G.)			
जोड़ Total			
स्वीकृत Voted	671,31,94	750,28,25	798,79,37
प्रभृत Charged	44,20	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
300 - पुल कार्य और सुरंगों का अनुरक्षण इसमें सड़क ऊपरी/नीचे का पुल का अनुरक्षण शामिल है			
Maintenance of Bridge work and Tunnels including Road over/under bridges.			
310 - गर्डर पुल	17,60,64	18,82,99	19,70,93
Girder Bridges			
320 - अन्य पुल	1,70,50	1,38,62	1,55,79
Other bridges			
	23,52	29,90	30,64
340 - ऊपरी/निचले सड़क पुल, ऊपरी पैदल पुलों सहित			
Road over/under bridges including foot-over bridges			
जोड़ Total			
स्वीकृत Voted	19,54,66	20,51,51	21,57,36
प्रभृत Charged	75	..	..
400 - सेवा भवनों (कर्मचारी क्वार्टरों और कल्याण भवनों को छोड़कर) का अनुरक्षण			
Maintenance of service buildings (other than Staff Quarters and Welfare buildings).			
410 - कार्यालय भवन	30,57,98	30,23,32	32,80,49
Office buildings			
420 - स्टेशन, माल शेड	17,87,74	19,33,19	20,10,49
Stations, Goods Sheds			
430 - कारखाना तथा भण्डार	6,98,50	6,55,82	7,32,52
Workshops and Stores			
440 - अन्य सभी संरचनाएं	2,54,08	2,37,20	2,53,83
All other structures			
जोड़ Total			
स्वीकृत Voted	57,98,30	58,49,53	62,77,33
प्रभृत Charged	59	..	..
500 - जल आपूर्ति स्वच्छता एवं सड़कें (कालोनियों, कर्मचारी क्वार्टरों और कल्याण इमारतें से भिन्न)			
Water Supply, Sanitation and Roads (other than Colonies, Staff Quarters and Welfare buildings).			
510 - जल आपूर्ति	14,91,37	13,17,68	13,56,55
Water Supply			
520 - सफाई	1,48,66	1,39,57	1,55,10
Sanitation			
530 - सेवा सड़के व अन्य (विविध)	2,09,89	3,31,57	3,42,96
Service Roads and others (Misc.)			
जोड़ Total			
स्वीकृत Voted	18,49,92	17,88,82	18,54,61
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
600 - अन्य मरम्मत और अनुरक्षण			
Other Repairs and Maintenance.			
640 - पेड़, पौधे, नर्सरी आदि	4,11,34	4,11,17	4,26,65
Trees, Plantations, Nurseries etc.			
650 - विविध व्यय	87,91	1,86,72	1,96,16
Miscellaneous expenses			
जोड़ Total			
स्वीकृत Voted	4,99,25	5,97,89	6,22,81
प्रभृत Charged	..	..	..
700 - दरारों, दुर्घटनाओं आदि से संबंधित विशेष मरम्मतें, इसमें विशेष राजस्व निर्माण - कार्य शामिल हैं			
Special repairs pertaining to Breaches, Accidents etc. including special Revenue Works.			
710 - दरारें	9,34	36,13	37,94
Breaches			
720 - दुर्घटनाएं	..	90	90
Accidents			
730 - अन्य	15,35	3,41	3,49
Others			
जोड़ Total			
स्वीकृत Voted	24,69	40,44	42,33
प्रभृत Charged	12	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	901,08,12	985,72,79	1049,38,72
प्रभृत Charged	45,66	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	901,53,78	985,72,79	1049,38,72
जमा या वसूलियां			
Credits or Recoveries			
910 - राजस्व निर्माण कार्यों से विनिर्मुक्त सामग्री के लिए जमा	-80,88	-1,72,79	-1,98,72
Credits for materials released from Revenue works			
	-61,24	..	..
920 - कोयला सहित, रेलवे सामग्री पर भाड़ा प्रभार के लिए जमा का हिस्सा			
Share of credits for freight charges on Railway material including coal			
जोड़ Total	-1,42,12	-1,72,79	-1,98,72
शुद्ध Net	900,11,66	984,00,00	1047,40,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण MAJOR HEAD 3002 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works			
व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE			
पश्चिम मध्य रेलवे WEST CENTRAL RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	435,24,30	443,78,87	454,65,76
(02) मंहगाई भत्ता Dearness Allowance	199,11,68	235,90,93	273,92,14
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	22,38,98	22,37,54	22,51,42
(11) समयोपरि भत्ता Overtime Allowance	1,06	88	92
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	10,32,72	10,64,15	11,17,35
(13) अन्य भत्ते Other Allowances.	106,19,81	126,69,35	134,28,78
(14) शुल्क और मानदेय Fees and Honoraria	13,26	2,08	2,29
(16) यात्रा व्यय Travelling Expenses	29,01,92	36,67,85	38,88,06
(18) आकस्मिक व्यय Contingent Expenses	4,02,96	4,18,74	4,40,14
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	1,22,78	1,31,22	1,39,10
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	2,07,63	3,76,23	3,98,81
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	6,51,74	6,51,84	6,90,96
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	5,21,00	4,60,59	4,80,86
(32) संविदागत भुगतान Contractual payments	59,36,46	53,07,84	57,16,35
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	3,53,23	5,42,95	5,42,97
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	1,06,64	55,64	..
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	7,90	18,32	..
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	11,42	2,42,27	..
(49) ट्रैक रखरखाव के लिए जनशक्ति की आउटसोर्सिंग Outsourcing of Manpower for track Maintenance	..	9,39,39	10,33,34
(50) कम्प्यूटरों की लागत Cost of Computers	1,34	2,21	2,45
(72) जी एस टी GST	4,05,45	4,87,44	5,21,59
(99) अन्य व्यय Other Expenses.	11,81,50	13,26,46	14,25,43
जोड़ TOTAL	901,53,78	985,72,79	1049,38,72

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
100 - कार्यालयों में स्थापना			
Establishment in offices			
110 - अधिकारी और कार्यालय स्थापना (यांत्रिक)	4,52,96	3,68,68	3,74,74
Officers and office establishment(Mechanical)			
120 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी(यांत्रिक)	22,95,21	23,75,96	25,34,02
Supervisory staff and their office staff(Mechanical)			
130 - आनुषंगिक और प्रयोगशाला व्यय (यांत्रिक)	7,04,70	6,43,45	6,51,03
Contingent and Laboratory expenses (Mechanical)			
140 - अधिकारी और कार्यालय स्थापना (विद्युत)	1,42,17	2,19,28	2,20,08
Officers and Office Establishment(Electrical)			
150 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (विद्युत)	26,33,78	27,64,69	29,27,87
Supervisory staff and their office staff(Electrical)			
160 - आनुषंगिक व्यय (विद्युत)	6,10,95	5,42,43	5,39,62
Contingent expenses(Electrical)			
जोड़ Total			
स्वीकृत Voted	68,39,77	69,14,49	72,47,36
प्रभृत Charged	..	..	..
300 - डीजल रेल इंजन			
Diesel Locomotives			
310 - शेडों में छोटी-मोटी मरम्मत	93,54,65	99,42,28	97,67,42
Running repairs in sheds			
320 - शेडों के लिए कारखानों में की गई छोटी-मोटी मरम्मत	88,29	39,52	31,96
Running repairs done in workshops for sheds			
330 - आवधिक ओवरहाल	3,24,12	5,51,94	3,81,89
Periodical Overhauls			
जोड़ Total			
स्वीकृत Voted	97,67,06	105,33,74	101,81,27
प्रभृत Charged	..	..	..
500 - बिजली रेल इंजन			
Electric Locomotives			
510 - शेडों में छोटी-मोटी मरम्मत	177,18,19	193,91,88	217,49,78
Running repairs in sheds			
520 - शेडों के लिए कारखानों में की गई छोटी-मोटी मरम्मत	11,39,01	6,97,32	8,77,68
Running repairs done in workshops for sheds			

अनुदान की व्यौरैवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power

व्यौरैवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
530 - आवधिक ओवरहाल	55,85,37	44,96,90	29,94,18
Periodical overhauls			
550 - विशेष मरम्मत तथा ओवरहाल	3,55	2,14,64	1,43,45
Special repairs and overhauls			
560 - अन्य मरम्मत	41,75,67	49,08,43	50,68,89
Other repairs			
जोड़ Total			
स्वीकृत Voted	286,21,79	297,09,17	308,33,98
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	452,28,62	471,57,40	482,62,61
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	452,28,62	471,57,40	482,62,61
जमा या वसूलियां			
Credits or Recoveries			
910 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग)	-79,85	..	..
Credits for material released from Revenue Works(Mechanical Department).			
	-3,49,19	-5,67,40	-5,92,61
920 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग)			
Credits for material released from Revenue Works(Electrical Department)			
जोड़ Total	-4,29,04	-5,67,40	-5,92,61
शुद्ध Net	447,99,58	465,90,00	476,70,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	137,38,05	134,20,78	137,50,79
(02) मंहगाई भत्ता Dearness Allowance	63,06,33	71,35,03	82,83,91
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	5,76,21	5,98,58	6,02,28
(11) समयोपरि भत्ता Overtime Allowance	12,45	49,38	51,85
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	2,12,09	2,38,96	2,50,90
(13) अन्य भत्ते Other Allowances.	25,04,50	27,08,89	28,71,08
(14) शुल्क और मानदेय Fees and Honoraria	35	30	33
(16) यात्रा व्यय Travelling Expenses	1,05,71	1,33,34	1,41,35
(18) आकस्मिक व्यय Contingent Expenses	10,56	12,52	13,15
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	45,35	48,79	51,72
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	90,45,40	100,26,17	106,28,13
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	4,98,87	7,62,49	8,08,20
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	12,66,46	11,98,37	12,51,07
(31) कर्षण के अलावा ईंधन Fuel other than Traction.	..	79	84
(32) संविदागत भुगतान Contractual payments	15,51,52	17,30,13	19,63,39
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	26,79,98	34,41,87	34,42,02
(34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन Adjustment of wages on POH	1,58,58	1,89,05	1,92,50
(35) आवधिक ओवरहाल पर सामग्री - अंतर रेलवे समायोजन Adjustment of Materials on POH	2,51,93	1,27,56	64,55
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	13,37	11,46	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपये में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	2,10	3,69	..
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	2,19	30,39	..
(50) कम्प्यूटरों की लागत Cost of Computers	2,24	5,77	6,64
(63) आवधिक ओवरहाल पर मजूरी का अंतर रेलवे समायोजन Inter Railway adjustment of wages on POH	23,43,32	19,24,94	20,78,93
(64) आवधिक ओवरहाल पर सामग्री-अंतर रेलवे समायोजन Inter Railway adjustment of Materials on POH	36,86,33	30,97,82	15,47,25
(72) जी एस टी GST	1,91,88	2,39,94	2,41,37
(99) अन्य व्यय Other Expenses.	22,85	20,39	20,36
जोड़ TOTAL	452,28,62	471,57,40	482,62,61

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
100 - कार्यालयों में स्थापना			
Establishment in offices.			
110 - अधिकारी और कार्यालय स्थापना (यांत्रिक)	11,31,50	11,59,57	11,99,84
Officers and office establishment(Mechanical)			
120 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी (यांत्रिक)	74,90,84	79,41,16	82,17,78
Supervisory staff and their office staff(Mechanical)			
130 - आकस्मिक व्यय (यांत्रिक)	11,08,40	6,67,21	7,19,12
Contingent expenses(Mechanical)			
140 - अधिकारी और कार्यालय स्थापना (बिजली)	54,08	48,19	51,46
Officers and office establishment(Electrical)			
150 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी (बिजली)	2,66,10	2,40,17	2,68,11
Supervisory staff and their office staff(Electrical)			
160 - आकस्मिक व्यय (बिजली)	4,85,83	4,28,69	4,46,73
Contingent expenses(Electrical)			
जोड़ Total			
स्वीकृत Voted	105,36,75	104,84,99	109,03,04
प्रभृत Charged	..	..	..
200 - सवारी डिब्बे			
Carriages.			
210 - मरम्मत लाइनों में चालू मरम्मतें	118,53,81	136,52,11	148,30,36
Running repairs in sick lines			
220 - मरम्मत लाइनों के लिए कारखानों में छोटी-मोटी मरम्मतें	33,97,62	32,42,42	27,56,77
Running repairs in workshops for sick lines			
230 - आवधिक ओवरहाल	126,12,11	156,17,90	125,51,29
Periodical Overhauls			
270 - समायोजन सहित विविध प्रभार व्यय	4,07	3,43	3,07
Miscellaneous expenses including adjustments			
जोड़ Total			
स्वीकृत Voted	278,67,61	325,15,86	301,41,49
प्रभृत Charged	..	..	..
300 - माल डिब्बे			
Wagons			
310 - मरम्मत लाइनों में छोटी-मोटी मरम्मतें	226,96,47	247,42,51	259,55,82
Running repairs in sick lines			
320 - मरम्मत लाइनों के लिए कारखानों में छोटी-मोटी मरम्मतें	..	8,79	2,04
Running repairs in workshops for sick lines			
330 - आवधिक ओवरहाल	153,85,20	119,36,95	90,09,06
Periodical Overhauls			

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
340 - विशेष मरम्मतें	2,00,59	4,55,29	3,39,53
Special repairs			
360 - अन्य मरम्मतें	17,60,12	10,65,12	7,16,99
Other repairs			
जोड़ Total			
स्वीकृत Voted	400,42,38	382,08,66	360,23,44
प्रभृत Charged	..	..	..
400 - बिजली गाड़ी / मुख्य लाइन बिजली गाड़ी कोच			
Electrical Multiple Unit Coaches.			
	2,74	..	..
420 - शेडों के लिए कारखानों में छोटी-मोटी मरम्मतें			
Running repairs in Workshops for sheds			
जोड़ Total			
स्वीकृत Voted	2,74	..	..
प्रभृत Charged	..	..	..
500 - बिजली सामान्य सेवाएं - गाड़ी, रोशनी, पंखे और वातानुकूलन			
Electrical General Services -Train lighting, fans and Air-conditioning.			
510 - परम्परागत डिब्बों की छोटी-मोटी मरम्मतें और अनुरक्षण	50,85,61	59,34,73	61,71,53
Running repairs and maintenance - Conventional coaches			
520 - वातानुकूलित सवारी डिब्बों की छोटी-मोटी मरम्मतें और अनुरक्षण	26,83,27	23,13,94	22,84,69
Running repairs and maintenance - Air-conditioned coaches			
530 - पावर कारों की छोटी-मोटी मरम्मतें और अनुरक्षण	11,83,86	13,50,13	14,18,07
Running repairs and maintenance - Power cars			
550 - कारखाना मरम्मतें - परम्परागत सवारी डिब्बे	4,40,41	2,89,95	2,31,70
Workshop repairs - Conventional coaches			
जोड़ Total			
स्वीकृत Voted	93,93,15	98,88,75	101,05,99
प्रभृत Charged	..	..	..
600 - विविध मरम्मत और अनुरक्षण व्यय			
Miscellaneous Repairs and Maintenance expenses.			
610 - विविध व्यय (यांत्रिक विभाग)	-28,84,03	-36,54,06	-38,51,52
Miscellaneous expenses(Mechanical Department)			
620 - विविध व्यय (बिजली विभाग)	2	..	81
Miscellaneous expenses(Electrical Department)			

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
जोड़ Total			
स्वीकृत Voted	-28,84,01	-36,54,06	-38,50,71
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	849,58,62	874,44,20	833,23,25
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	849,58,62	874,44,20	833,23,25
जमा या वसूलियां			
Credits or Recoveries			
910 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग)	-23,37,75	-10,31,44	-11,29,21
Credits for material released from Revenue Works(Mechanical Department).			
920 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग)	-7,35,37	-8,12,76	-8,94,04
Credits for material released from Revenue works (Electrical Department).			
940 - अन्य वसूलियां	-1,13	..	..
Other Recoveries			
जोड़ Total	-30,74,25	-18,44,20	-20,23,25
शुद्ध Net	818,84,37	856,00,00	813,00,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बो की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	180,76,21	183,09,65	187,53,21
(02) मंहगाई भता Dearness Allowance	82,06,71	97,30,78	112,97,32
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	7,13,18	7,40,92	7,45,50
(11) समयोपरि भता Overtime Allowance	1,74,38	2,23,50	2,34,67
(12) रात्रि ड्यूटी भता Night Duty Allowance	4,92,73	4,89,08	5,13,52
(13) अन्य भते Other Allowances.	36,56,37	42,44,79	44,99,07
(14) शुल्क और मानदेय Fees and Honoraria	2,11	70	77
(16) यात्रा व्यय Travelling Expenses	4,54,81	5,75,76	6,10,26
(18) आकस्मिक व्यय Contingent Expenses	73,78	90,07	94,58
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	64,93	70,28	74,49
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	116,53,74	131,92,29	139,84,38
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	6,55,72	7,93,09	8,40,76
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	10,00,59	8,71,72	9,10,11
(32) संविदागत भुगतान Contractual payments	31,18,31	30,45,38	32,79,91
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	37,53,70	44,13,80	44,13,93
(34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन Adjustment of wages on POH	85,81,38	109,51,39	113,16,25
(35) आवधिक ओवरहाल पर सामग्री - अंतर रेलवे समायोजन Adjustment of Materials on POH	109,60,43	104,24,81	52,74,73
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	13,97	24,58	..
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भता Arrear Payments - Dearness Pay & Dearness Allowances	3,39	7,10	..

अनुदान की व्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बो की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	4,67	55,36	..
(50) कम्प्यूटरों की लागत Cost of Computers	1,45	3,05	3,51
(63) आवधिक ओवरहाल पर मजूरी का अंतर रेलवे समायोजन Inter Railway adjustment of wages on POH	73,89,04	62,58,23	67,58,84
(64) आवधिक ओवरहाल पर सामग्री-अंतर रेलवे समायोजन Inter Railway adjustment of Materials on POH	84,02,88	60,92,40	30,43,29
(72) जी एस टी GST	3,74,22	4,05,85	4,34,24
(99) अन्य व्यय Other Expenses.	-28,70,08	-35,70,38	-37,60,09
जोड़ TOTAL	849,58,62	874,44,20	833,23,25

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
100 - कार्यालयों में स्थापना Establishment in offices.			
110 - अधिकारी और कार्यालय स्थापना (सिगनल एवं दूरसंचार) Officers and office establishment(S&T)	1,59,04	1,58,80	1,64,41
120 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (सिगनल एवं दूरसंचार) Supervisory staff and their office staff(S&T)	53,00,50	55,33,68	60,19,79
130 - आकस्मिक व्यय (सिगनल एवं दूरसंचार) Contingent expenses(S&T)	5,29,77	4,75,23	4,98,65
140 - अधिकारी और कार्यालय स्थापना (बिजली) Officers and office establishment(Electrical)	3,77,62	3,69,67	3,80,17
150 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (बिजली) Supervisory staff and their office staff(Electrical)	54,67,44	58,76,50	63,79,90
160 - आकस्मिक व्यय (बिजली) Contingent expenses(Electrical)	4,26,99	3,84,36	4,18,11
जोड़ Total			
स्वीकृत Voted	122,61,36	127,98,24	138,61,03
प्रभृत Charged	..	..	..
200 - संयंत्र और उपस्कर- रेलपथ तथा निर्माण Plant and Equipment - Way and Works.			
210 - फर्नीचर और कार्यालय उपस्कर Furniture and office equipment	21,62	17,24	22,23
220 - संयंत्र और उपस्कर Plant and equipment	76,62,73	91,61,08	97,03,63
230 - अन्य मरम्मत व्यय Other repairs expenses	16,60,78	18,22,63	19,32,96
जोड़ Total			
स्वीकृत Voted	93,45,13	110,00,95	116,58,82
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
300 - संयंत्र और उपस्कर - यांत्रिक			
Plant and Equipment - Mechanical.			
310 - लोको शेड संयंत्र और उपस्कर (शेडों में मरम्मत)	2,00,52	2,30,78	2,10,59
Loco sheds Plant and equipment (Repairs in sheds)			
320 - लोको शेड संयंत्र और उपस्कर (कारखानों में मरम्मत)	10,96	..	..
Loco sheds Plant and Equipment (Repairs in Workshops)			
330 - मरम्मत लाइन संयंत्र और उपस्कर (सिक लाइनों में मरम्मत)	2,20,10	1,86,75	1,94,79
Sick line Plant and Equipment (Repairs in sick lines)			
340 - मरम्मत लाइन संयंत्र और उपस्कर (कारखानों में मरम्मत)	4,95	84	82
Sick line Plant and Equipment (Repairs in Workshops)			
350 - कारखाना मशीनी और औजार	12,69,70	14,01,40	13,21,02
Workshops Machinery and Tools			
360 - अन्य मरम्मत व्यय	9,84,29	11,09,88	11,34,99
Other Repairs Expenses			
जोड़ Total			
स्वीकृत Voted	26,90,52	29,29,65	28,62,21
प्रभृत Charged	..	..	..
400 - संयंत्र और उपस्कर - बिजली			
Plant and Equipment - Electrical.			
410 - विद्युत कर्षण के लिए शिरोपरि उपस्कर	54,81,35	56,88,27	64,32,75
Overhead Equipment for Electric Traction			
420 - कर्षण के लिए बिजली सप्लाई उपस्कर	11,73,90	15,60,16	17,31,68
Power supply equipment for traction			
430 - सामान्य सेवाओं के लिए बिजली सप्लाई उपस्कर	7,76,45	8,58,23	8,93,24
Power supply equipment for General services			
440 - संयंत्र और उपस्कर - लोको / कार शेड और मरम्मत लाइनें	27	5,97	5,16
Plant and Equipment - Loco/Car shed and sick lines			
450 - कारखानों में संयंत्र और उपस्कर	5,99,94	6,52,56	6,60,68
Plant and Equipment in workshops			
460 - दुर्घटनाओं और विशेष राजस्व निर्माण कार्यरें सहित प्राकृतिक आपदाओं से संबंधित विशेष मरम्मत कार्य	7,38	19,34	17,92
Special repairs pertaining to natural Calamities including accidents and special revenue works			

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
470 - अन्य संयंत्र और उपस्कर - विद्युत कर्षण वितरण Other Plant and Equipment - Electric Traction Distribution	16,94,97	17,57,69	20,30,43
480 - अन्य संयंत्र और उपस्कर- बिजली सामान्य सेवाएं Other Plant and Equipment - Electrical General Services	28,91,30	32,11,86	32,66,34
जोड़ Total स्वीकृत Voted प्रभृत Charged	126,25,56	137,54,08	150,38,20
500 - संयंत्र और उपस्कर - सिगनल व्यवस्था Plant and Equipment - Signalling			
510 - यांत्रिक सिगनल Mechanical Signalling	15,02,87	16,28,15	16,74,20
520 - बिजली ब्लॉक सिगनल Electrical Block Signalling	147,53,77	151,37,70	160,16,76
530 - बिजली पावर सिगनल Electrical Power Signalling	7,61,15	6,77,38	6,84,73
540 - अन्य मरम्मत और अनुरक्षण Other Repairs and Maintenance	15,73	14,00	13,50
जोड़ Total स्वीकृत Voted प्रभृत Charged	170,33,52	174,57,23	183,89,19
600 - संयंत्र और उपस्कर - दूर-संचार Plant and Equipment -Telecommunication			
610 - सूक्ष्म तरंग, बहुसरणी, रेडियो प्रसारण पद्धति, बेतार और ओएफसी पद्धति Microwave, Multi-channel Radio Relay System, Wireless and OFC System	21,93,84	23,59,12	24,06,92
620 - रेलवे टेलीफोन एक्सचेंज Railway Telephone Exchange	17,66,09	21,87,11	22,75,22
630 - लाइन संचार पद्धति, एक्सचेंज, डाटाकॉम उपस्कर और फैक्स मशीन Line communication system, Exchanges, Datacom equipments & Fax Machine	15,34,02	15,95,90	15,62,88
640 - अन्य व्यय Other expenses	1,57	53,11	51,33
जोड़ Total स्वीकृत Voted प्रभृत Charged	54,95,52	61,95,24	62,96,35

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
700 - सिगनल व्यवस्था और दूर-संचार परिपथों के लिए डाक-तार विभाग का किराया			
Rental, lease & spectrum charges for Signaling and Telecommunication circuits			
710 - सिगनल व्यवस्था और दूर संचार पद्धति के रेडियो आधारित परिपथ	3,51,35	5,64,63	7,19,36
Radio base circuits of signaling and Telecommunication system			
720 - आरसीआईएल को लाइन वायर एवं ओएफसी अनुरक्षण प्रभार	1,18,45	93,60	74,89
Line wire & OFC maintenance charges to RCIL			
730 - प्रशासनिक टेलीफोन सरणि, सीआरआईएल को एसटीएम 4 एमपीएलएस लीज प्रभार एवं सीयूजी प्रभार	6,09,02	4,21,00	4,27,80
Administrative Telephone Channels, STM 4 MPLS lease charges to CRIL & CUG charges			
740 - बैंडविथ प्रभार	1,98,06	..	..
Bandwidth charges			
750 - यात्री आरक्षण प्रणाली, यूटीएस, एफओआईएस आदि	36,73	39,78	79,91
Passenger Reservation system, UTS, FOIS etc			
जोड़ Total			
स्वीकृत Voted	13,13,61	11,19,01	13,01,96
प्रभृत Charged	..	..	..
800 - अन्य संयंत्र एवं उपस्कर - सामान्य और यातायात विभाग			
Other Plant and Equipment - General and Traffic Departments.			
810 - उपस्कर, सड़क वाहन तथा सहायक उपस्कर	2,17,15	3,48,24	3,47,68
Equipment, Road Vehicals and Ancillary Equipments			
820 - अन्य मरम्मत तथा विविध व्यय	3	..	..
Other Repairs and Miscellaneous Expenses			
830 - आई.टी प्रणालियों का संचालन तथा रख-रखाव	1,73,61	1,65,29	1,71,77
Maintenance of Operations IT systems			
840 - आधारभूत प्रणालियों का संचालन तथा रख-रखाव	10,93,14	12,29,20	12,85,79
Maintenance of Infrastructure IT systems			
870 - स्टाफ कारें	4,35	6,54	6,09
Staff Cars			
880 - अन्य उपस्कर एवं विविध व्यय	5,39,42	9,04,24	8,45,85
Other equipments and miscellaneous expenses			
जोड़ Total			
स्वीकृत Voted	20,27,70	26,53,51	26,57,18
प्रभृत Charged	..	..	..

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
कुल जोड़ Total Gross			
स्वीकृत Voted	627,92,92	679,07,91	720,64,94
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	627,92,92	679,07,91	720,64,94
जमा या वसूलियां Credits or Recoveries			
910 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (सिविल इंजीनियरी विभाग) Credits for Material released from revenue works (Civil Engineering Department)	-27,06,94	-3,86,53	-4,07,81
920 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग) Credits for Material released from revenue works (Mechanical Department)	-2,24,70	-23,46,95	-23,71,14
930 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग) Credits for Material released from revenue works (Electrical Department)	-75,91	-1,90,03	-1,91,04
940 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (सिगनल एवं दूरसंचार विभाग) Credits for Material released from revenue works (S&T Department)	-1,90	..	..
950 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (यातायात विभाग) Credits for Material released from revenue works (Traffic Department)	-3,82	..	..
960 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (सामान्य विभाग) Credits for Material released from revenue works (Gen. Department)	..	-1,65	-1,75
980 - अन्य वसूलियां Other Recoveries	-61,26	-32,75	-33,20
जोड़ Total	-30,74,53	-29,57,91	-30,04,94
शुद्ध Net	597,18,39	649,50,00	690,60,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण
MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	235,16,81	234,01,62	239,75,40
(02) मंहगाई भत्ता Dearness Allowance	107,43,07	124,38,72	144,42,69
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	9,93,71	10,19,55	10,25,88
(11) समयोपरि भत्ता Overtime Allowance	9,14	12,37	12,99
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	2,40,77	2,41,16	2,53,23
(13) अन्य भत्ते Other Allowances.	39,60,73	44,61,19	47,28,23
(14) शुल्क और मानदेय Fees and Honoraria	2,89	65	72
(16) यात्रा व्यय Travelling Expenses	27,25,03	33,88,21	35,91,66
(18) आकस्मिक व्यय Contingent Expenses	1,58,71	1,77,39	1,86,26
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	1,06,98	1,11,42	1,18,10
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	7,42,89	3,86,07	4,09,22
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	15,44,11	21,73,15	23,03,48
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	18,35,56	16,25,67	16,97,16
(32) संविदागत भुगतान Contractual payments	50,07,29	51,00,51	54,92,78
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	24,57,11	35,18,17	35,18,25
(34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन Adjustment of wages on POH	17,09,41	20,36,58	20,51,91
(35) आवधिक ओवरहाल पर सामग्री - अंतर रेलवे समायोजन Adjustment of Materials on POH	3,72,61	2,84,36	1,43,90

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण
MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	59,65	36,64	..
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	15,06	11,60	..
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	13,86	53,31	..
(50) कम्प्यूटरों की लागत Cost of Computers	94,19	4,79	5,51
(72) जी एस टी GST	7,07,20	8,89,13	9,51,37
(99) अन्य व्यय Other Expenses.	57,76,14	65,26,43	71,46,06
जोड़ TOTAL	627,92,92	679,07,91	720,64,94

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टॉक और उपस्कर

MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
200 - डीजल रेल इंजन			
Diesel Locomotives.			
210 - रनिंग कर्मचारी	81,49,91	88,01,95	99,20,73
Running staff			
230 - इंजनों में ईंधन भरने वाले शेड कर्मचारियों को छोड़कर शेड और यार्ड कर्मचारी	93,34	99,03	1,00,42
Shed and Yard staff excl. shed staff engaged on fuelling of engines			
240 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्यय	4,36,34	6,30,04	7,39,13
Other operating expenses incl. lubricants and consumable stores			
290 - विविध व्यय	1	3	..
Miscellaneous expenses			
जोड़ Total			
स्वीकृत Voted	86,79,60	95,31,05	107,60,28
प्रभृत Charged	..	..	..
300 - बिजली रेल इंजन			
Electric Locomotives.			
310 - रनिंग कर्मचारी	673,90,23	710,50,03	755,83,06
Running staff			
320 - शेड और यार्ड कर्मचारी आदि	9,06,35	9,63,43	9,68,29
Shed and Yard staff etc.			
330 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्यय	30,15,43	34,34,57	35,65,67
Other operating expenses incl. lubricants and consumable stores			
जोड़ Total			
स्वीकृत Voted	713,12,01	754,48,03	801,17,02
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टॉक और उपस्कर

MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
500 - सवारी और माल डिब्बे			
Carriages and Wagons.			
510 - अधीनस्थ पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (रनिंग)	5,92,25	6,66,91	6,68,03
Subordinate supervisory staff and their office staff (Running)			
520 - चालित वाहनों के लिए निरीक्षण कर्मचारी	33,04,31	36,10,10	37,95,44
Inspection staff for Running Vehicles.			
530 - अन्य परिचालनिक व्यय	63,27	9,27	9,71
Other operating expenses			
	1,36	..	..
570 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्यय			
Other operating expenses including lubricants and consumables stores.			
580 - लिनेन प्रबंधन	35,82,21	51,04,98	54,37,95
Linen Management			
590 - कोच स्वच्छता	26,21,91	24,34,92	26,41,23
Coach Sanitation			
जोड़ Total			
स्वीकृत Voted	101,65,31	118,26,18	125,52,36
प्रभृत Charged	..	..	..
600 - कर्षण (चल स्टॉक को छोड़कर) और सामान्य बिजली सेवाएं			
Traction(other than Rolling Stock)and General Electrical Services.			
	8,62,03	9,58,60	9,61,09
610 - कर्षण (चल स्टॉक और बिजली ऊर्जा को छोड़कर)			
Traction (other than Rolling Stock and Electrical Energy)			
620 - सामान्य बिजली सेवाओं के लिए जनित्र स्टेशन और सब स्टेशन	..	7,96	25,72
Generating stations and sub-stations for general electrical services			
630 - सामान्य सेवाओं के लिए वितरण व्यवस्था	23,13	19,80	55,61
Distribution arrangements for general services			
650 - सेवा भवनों को बिजली की सप्लाई	18,25	17,91	19,21
Supply of power to service buildings			
	27,94,19	31,23,62	33,10,15
660 - गाड़ियों में रोशनी , पंखे और वातानुकूलन सेवाएं			
Train lighting,fans and air-conditioning services in trains			
जोड़ Total			
स्वीकृत Voted	36,97,60	41,27,89	43,71,78
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टॉक और उपस्कर

MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
700 - सिगनल और दूर-संचार			
Signalling and Telecommunication.			
730 - अन्य परिचालनिक व्यय	13	22	21
Other Operating expenses			
जोड़ Total			
स्वीकृत Voted	13	22	21
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	938,54,65	1009,33,37	1078,01,65
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	938,54,65	1009,33,37	1078,01,65
जमा या वसूलियां			
Credits or Recoveries			
920 - बिजली आपूर्ति के लिए जमा	-3,13,17	-5,13,37	-5,31,65
Credits for electrical energy supplied			
जोड़ Total	-3,13,17	-5,13,37	-5,31,65
शुद्ध Net	935,41,48	1004,20,00	1072,70,00

अनुदान की व्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टॉक और उपस्कर

MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजदूरी Salaries & Wages	335,55,12	333,02,18	341,09,24
(02) महंगाई भत्ता Dearness Allowance	191,43,63	224,90,03	261,06,69
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	11,18,17	11,50,20	11,57,35
(10) किलोमीटर दूरी भत्ता Kilometerage Allowance	143,31,49	142,41,86	150,96,90
(11) समयोपरि भत्ता Overtime Allowance	19,76,22	24,49,53	25,71,87
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	17,72,78	17,90,04	18,79,47
(13) अन्य भत्ते Other Allowances.	87,40,31	96,37,88	102,15,73
(14) शुल्क और मानदेय Fees and Honoraria	4,45	97	1,06
(16) यात्रा व्यय Travelling Expenses	1,02,37	1,21,04	1,19,32
(18) आकस्मिक व्यय Contingent Expenses	27,46	30,79	32,32
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	1,94,18	2,07,57	2,20,03
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	21,80,41	21,64,08	22,93,81
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	3,78,96	3,73,70	3,96,09
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	30,50	31,99	33,40
(31) कर्षण के अलावा ईंधन Fuel other than Traction.	29,22,57	39,10,90	41,65,07
(32) संविदागत भुगतान Contractual payments	63,80,42	80,09,94	86,23,00
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	2,85,31	62,95	47,44

अनुदान की व्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टाक और उपस्कर

MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	59,86	89,63	..
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	17,63	34,91	..
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	13,03	1,48,55	..
(50) कम्प्यूटरों की लागत Cost of Computers	90	78	90
(72) जी एस टी GST	5,86,96	6,38,09	6,82,77
(99) अन्य व्यय Other Expenses.	31,92	45,76	49,19
जोड़ TOTAL	938,54,65	1009,33,37	1078,01,65

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात

MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
100 - कार्यालयों में स्थापना			
Establishment in offices.			
110 - परिचालन	43,00	37,41	38,26
Operating			
120 - वाणिज्यिक	43,88	50,83	51,43
Commercial			
130 - अन्य संयुक्त स्थापनाओं सहित	1	..	..
Others including Joint Establishment			
जोड़ Total			
स्वीकृत Voted	86,89	88,24	89,69
प्रभृत Charged	..	..	..
200 - स्टेशन परिचालन			
Station operations.			
210 - यातायात और संचलन निरीक्षक आदि, गाड़ी पारण और नियंत्रण कार्यालय कर्मचारी, अन्य कर्मचारी, संयुक्त कर्मचारी सहित	408,33,40	430,25,28	459,16,39
Traffic and movement inspectors, Train Passing and control office staff, Other staff including joints staff			
220 - यात्री स्टेशन कर्मचारी	55,87,97	60,09,83	61,33,26
Passenger Station staff			
230 - माल स्टेशन कर्मचारी	24,45,03	25,81,59	25,08,82
Goods Station Staff			
240 - सामान और पार्सल स्टेशन कर्मचारी	14,33,41	13,62,56	13,96,14
Luggage and Parcel Station staff			
250 - टिकटें	9,31	31,92	33,39
Tickets			
260 - माल सम्वहार्ण, समाहरण और सुपुर्दगी	42,20	22,95	27,93
Handling, collection and delivery of goods			
280 - स्टेशन सफाई	25,67,13	25,78,25	27,63,58
Station Sanitation			
290 - अन्य व्यय	37,47,41	39,47,28	41,38,10
Other expenses			
जोड़ Total			
स्वीकृत Voted	566,65,86	595,59,66	629,17,61
प्रभृत Charged	7,53	..	..

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात

MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
2023-24	2024-25	2025-26	
300 - यार्ड परिचालन			
Yard operations.			
330 - साझा यार्ड	4,13,74	5,23,37	5,34,30
Common Yards			
जोड़ Total			
स्वीकृत Voted	4,13,74	5,23,37	5,34,30
प्रभृत Charged	..	..	..
400 - यानान्तरण और पुनः पैकिंग कार्य			
Transshipment and Repacking operations.			
410 - माल का यानान्तरण	36	9,72	10,20
Transshipment Goods			
जोड़ Total			
स्वीकृत Voted	36	9,72	10,20
प्रभृत Charged	..	..	..
500 - गाड़ी परिचालन			
Trains operations.			
510 - गार्ड और सहायक गार्ड	286,53,36	298,22,50	323,75,50
Guards and Assistant Guards			
520 - गाड़ियों में चलने वाले अन्य परिचालन कर्मचारी	12,72,01	15,94,95	16,42,98
Other operating staff accompanying the trains			
530 - चल टिकट जांच कर्मचारी विशेष दस्तों को छोड़कर	98,80,52	104,07,02	111,88,47
Travelling Ticket checking staff other than special squads			
540 - विशेष टिकट जांच दस्ते	12,45,70	14,24,68	14,74,81
Special ticket checking squads			
550 - आरक्षित डिब्बों के लिए कंडक्टर, गार्ड और चल टिकट परीक्षक	30,10,44	34,46,95	38,34,11
Conductors, Guards and T.T.Es for reserved compartments			
जोड़ Total			
स्वीकृत Voted	440,62,03	466,96,10	505,15,87
प्रभृत Charged	..	..	..
600 - संरक्षा			
Safety.			
610 - प्रचार-सामग्री और प्रचार की लागत	..	25	29
Cost of publicity material and publicity			
620 - संरक्षा शिविर और प्रशिक्षण पाठ्यक्रम	..	25	29
Safety camps and training courses			
630 - अन्य विविध व्यय	87	2,65	2,70
Other miscellaneous expenses			
जोड़ Total			
स्वीकृत Voted	87	3,15	3,28
प्रभृत Charged	..	..	..

अनुदान की व्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात

MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic

व्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
700 - अन्य विविध व्यय			
Other miscellaneous expenses.			
	2,06,73	2,00,06	2,11,35
720 - आउट एजेंसियों और अन्य तीर्थयात्री व पर्यटक स्पेशल गाड़ियों आदि के आयोजकों को भुगतान			
Payment to out agencies and other organisers of pilgrims and excursion specials etc.			
	147,86,30	147,86,30	147,86,30
740 - परस्पर अन्तरित स्टॉक पर सम्मेलन किराया और जुर्माना प्रभार(प्रभार और प्राप्तियां)			
Conference hire and penalty charges on inter changed stock (charges and receipts)			
	94,31,33	108,73,22	108,73,22
750 - चल स्टॉक से संबंधित अंतर रेलवे वित्तीय समायोजन			
Inter Railway financial adjustments relating to rolling stock			
	976,09,01	537,89,00	582,16,00
780 - भारतीय रेल वित्त निगम को पट्टे किराये के प्रभार			
Lease hire charges to Indian Railway Finance Corporation			
	..	679,82,00	991,73,00
790 - पट्टे प्रभारों का भुगतान - ईबीआर-आइएफ			
Payment of Lease Charges for EBR-IF			
जोड़ Total			
स्वीकृत Voted	1220,33,37	1476,30,58	1832,59,87
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	2232,63,12	2545,10,82	2973,30,82
प्रभृत Charged	7,53	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	2232,70,65	2545,10,82	2973,30,82
जमा या वसूलियां			
Credits or Recoveries			
910 - गैर सरकारी रेलों और पत्तन न्यास आदि जैसे अन्य निकायों से प्राप्तियां			
Receipt from non-Government Railways and other bodies such as Port Trusts etc.			
	-38	..	..
930 - अन्य वसूलियां			
Other Recoveries			
	..	-1,00,82	-1,00,82
जोड़ Total			
	-38	-1,00,82	-1,00,82
शुद्ध Net	2232,70,27	2544,10,00	2972,30,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात

MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपये में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	473,25,49	469,27,16	480,64,06
(02) मंहगाई भता Dearness Allowance	231,57,28	267,01,00	309,86,99
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	16,25,14	16,89,74	17,00,15
(10) किलोमीटर दूरी भता Kilometerage Allowance	57,55,53	57,76,69	61,23,34
(11) समयोपरि भता Overtime Allowance	24,98,40	31,15,41	32,71,27
(12) रात्रि इयूटी भता Night Duty Allowance	25,06,85	25,96,28	27,26,05
(13) अन्य भते Other Allowances.	96,40,87	106,47,91	112,85,39
(14) शुल्क और मानदेय Fees and Honoraria	6,36	1,35	1,48
(16) यात्रा व्यय Travelling Expenses	21,68,39	24,77,21	26,25,71
(18) आकस्मिक व्यय Contingent Expenses	97,51	1,10,54	1,16,05
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	1,82,52	1,89,89	2,01,28
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	1,89,71	3,03,60	3,21,83
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	3,44,75	2,40,37	2,54,78
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	22,61,18	21,47,76	22,42,18
(32) संविदागत भुगतान Contractual payments	26,49,57	28,42,71	33,60,76
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	1218,27,62	1474,36,77	1830,55,31
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	1,43,53	1,44,93	..
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भता Arrear Payments - Dearness Pay & Dearness Allowances	33,74	40,41	..
(44) बकाया भुगतान - मंहगाई भते से इतर भते Arrear Payments - Allowances other than DA	39,48	1,97,05	..
(50) कम्प्यूटरों की लागत Cost of Computers	18,53	28,61	32,90
(72) जी एस टी GST	3,06,15	2,91,37	3,11,92
(99) अन्य व्यय Other Expenses.	4,92,05	6,04,06	6,49,37
जोड़ TOTAL	2232,70,65	2545,10,82	2973,30,82

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 08 - परिचालन व्यय - ईंधन

MAJOR HEAD 3002 - SUB MAJOR HEAD 08 - Operating Expenses - Fuel

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
200 - डीजल कर्षण Diesel Traction.			
210 - डीजल तेल, उच्च गति और न्यून गति की लागत Cost of Diesel oil H.S.D. and L.S.D.	63,45,79	61,29,87	48,74,77
220 - भाड़ा और सम्हलाई प्रभार Freight and handling charges	1,29,47	35,00	38,50
230 - बिक्री - कर, सीमा/उत्पाद शुल्क तथा अन्य कर और शुल्क Sale tax, customs/excise duty and other taxes and levies	27,48,02	20,68,38	16,71,94
240 - ईंधन संगठन, निरीक्षण सहित Fuel organisations including inspection	-24,40	-1,03,25	-1,15,68
जोड़ Total स्वीकृत Voted	91,98,88	81,30,00	64,69,53
प्रभृत Charged	..	..	..
300 - बिजली कर्षण Electric Traction.			
320 - बाहरी स्रोतों से खरीदी गई ऊर्जा की लागत Cost of energy purchased from outside sources	566,86,12	679,19,47	805,36,68
330 - बाहरी स्रोतों से खरीदी गई ऊर्जा की लागत/कर्षण सेवाओं के लिए उपयोग की गई ऊर्जा की लागत Cost of Energy purchased from outside sources/Cost of energy used for traction services	703,89,28	430,80,53	375,73,79
जोड़ Total स्वीकृत Voted	1270,75,40	1110,00,00	1181,10,47
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross स्वीकृत Voted	1362,74,28	1191,30,00	1245,80,00
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	1362,74,28	1191,30,00	1245,80,00
शुद्ध Net	1362,74,28	1191,30,00	1245,80,00

अनुदान की व्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 08 - परिचालन व्यय - ईंधन

MAJOR HEAD 3002 - SUB MAJOR HEAD 08 - Operating Expenses - Fuel

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	1,57,16	1,48,12	1,59,77
(02) मंहगाई भत्ता Dearness Allowance	72,25	80,99	94,04
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	6,65	6,81	6,85
(12) रात्रि इयूटी भत्ता Night Duty Allowance	4,45	4,21	4,42
(13) अन्य भत्ते Other Allowances.	37,06	41,84	44,31
(16) यात्रा व्यय Travelling Expenses	2,41	2,25	2,38
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	1,23	1,30	1,37
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	29,84,25	39,58,37	34,23,85
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	1270,75,36	1109,98,30	1181,08,69
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	..	..	..
(36) उत्पाद शुल्क Excise Duty	14,77,05	12,06,22	9,90,14
(38) बिक्री कर Sales Tax	14,76,95	11,34,49	9,81,36
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	1,85	32	..
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	2,29	13	..
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	62	62	..
(60) बाहरी रेलों द्वारा घरेलू रेल के इंजनों को दिया गया ईंधन Fuel from Stock - Home Rly loco fueled by Foreign Rly	33,31,00	35,22,00	30,46,52
(61) नामे/जमा का अन्तरण - इंजन का जी.टी.के.एम निष्पादन Transfer of Debits/credits of Loco performance (GTKM)	30,54	-13,50,50	-15,95,60
(72) जी एस टी GST	3	85	89
(73) राज्य जी एस टी State GST	1	85	89
(99) अन्य व्यय Other Expenses.	-3,86,88	-6,27,17	-6,89,88
जोड़ TOTAL	1362,74,28	1191,30,00	1245,80,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं

MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
2023-24	2024-25	2025-26	
100 - शैक्षणिक सुविधाएं			
Educational facilities.			
110 - रेलवे के अपने स्कूल और कालेज	9,47,24	9,19,69	9,79,23
Railways' own Schools and Colleges			
120 - शिक्षा शुल्क की प्रतिपूर्ति और आर्थिक सहायता	85,98,60	99,43,34	103,41,03
Reimbursement of tuition fees and subsidy			
150 - आर्थिक सहायता प्राप्त छात्रावास	3,12	2,45	2,69
Subsidized Hostels			
जोड़ Total			
स्वीकृत Voted	95,48,96	108,65,48	113,22,95
प्रभृत Charged	..	..	..
200 - चिकित्सा सेवाएं			
Medical services.			
210 - मुख्यालयों और मंडलों पर नियंत्रण और अधीक्षण	84,19,53	90,14,99	95,37,92
Control and superintendence at Headquarters and Divisions			
220 - अस्पताल और डिस्पेंसरियों, औषधियों की लागत को छोड़कर	49,42	74,99	79,34
Hospitals and Dispensaries excluding cost of Medicines			
230 - औषधियों की लागत	12,07,27	9,88,41	10,40,90
Cost of Medicines			
240 - गैर रेलवे अस्पताल को भगतान चिकित्सा व्यय और विविध व्यय की प्रतिपूर्ति	68,72,08	87,94,04	94,99,83
Payment to non-Railway hospitals, reimbursement of Medical expenses and miscellaneous.			
250 - जन स्वास्थ्य	2,45,01	2,58,94	2,94,76
Public Health			
260 - उपस्करों का अनुरक्षण - चिकित्सा विभाग	40,06	60,18	69,99
Maintenance of equipments - Medical Department			
	..	1,75	1,71
280 - आयुष्मान भारत प्रधानमंत्री योजना से संबंधित व्यय - जन आरोग्य योजना (ABPM-JAY) योजना			
Expenditure related to Ayushman Bharat Pradhan Mantri - Jan Arogya Yojana (ABPM-JAY) scheme			
290 - आयुष	..	58,60	61,77
AYUSH			
जोड़ Total			
स्वीकृत Voted	168,33,37	192,51,90	205,86,22
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं

MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

व्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
300 - स्वास्थ्य और कल्याण सेवाएं			
Health and Welfare services.			
310 - रेलवे कालोनियों की सफाई	23,59,80	20,94,03	22,85,58
Sanitation in Railway colonies			
320 - खेलकूद और संस्थान	80	10,07	10,53
Sports and institutes			
330 - अवकाश गृह	4,79	5,04	6,91
Holiday homes			
340 - कर्मचारी हित निधि में अंशदान	7,23,65	9,00,00	9,00,00
Contribution to Staff Benefit Fund			
350 - अन्य कल्याण सेवाएं	11,15	19,39	19,86
Other Welfare services			
जोड़ Total			
स्वीकृत Voted	31,00,19	30,28,53	32,22,88
प्रभृत Charged	..	..	..
400 - कैंटीन और अन्य कर्मचारी सुविधाएं			
Canteen and other staff amenities.			
410 - कैंटीन सहायता/खर्च	2,02,35	1,97,53	2,33,55
Canteen subsidy/expenditure			
जोड़ Total			
स्वीकृत Voted	2,02,35	1,97,53	2,33,55
प्रभृत Charged	..	..	..
500 - आवासीय एवं कल्याण भवन - मरम्मत और अनुरक्षण			
Residential and Welfare Buildings - Repairs and Maintenance.			
510 - आवासीय एवं कल्याण भवन - मरम्मत और अनुरक्षण	40,12,05	41,49,05	43,79,12
Residential buildings - All types			
550 - कल्याण भवन	2,82,64	1,66,65	1,75,69
Welfare buildings			
560 - जल प्रदाय और सफाई	11,73,47	12,31,91	12,99,26
Water supply and sanitation			

अनुदान की व्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं

MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

व्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
570 - रेलवे कालोनियों में सुधार	3,91,55	4,34,04	4,79,59
Improvements in Railway colonies			
580 - बिजली और रोशनी के लिए ऊर्जा की सप्लाई	8,65,26	13,72,04	14,30,74
Supply of Energy for Power and Lighting			
जोड़ Total			
स्वीकृत Voted	67,24,97	73,53,69	77,64,40
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	364,09,84	406,97,13	431,30,00
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	364,09,84	406,97,13	431,30,00
जमा या वसूलियां			
Credits or Recoveries			
	-7,13	-7,13	..
910 - सामान्य राजस्व में प्रभृत कार्यों से विनिर्मुक्त सामग्री के लिए जमा			
Credits for materials released from works charged to ordinary revenue			
जोड़ Total	-7,13	-7,13	..
शुद्ध Net	364,02,71	406,90,00	431,30,00

अनुदान की व्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं

MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजदूरी Salaries & Wages	73,28,87	72,14,94	73,86,42
(02) महंगाई भत्ता Dearness Allowance	34,08,82	38,34,77	44,52,37
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	2,60,27	2,83,60	2,85,37
(11) समयोपरि भत्ता Overtime Allowance	-5	55	58
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	34,92	43,22	45,38
(13) अन्य भत्ते Other Allowances.	17,82,26	20,27,47	21,48,79
(14) शुल्क और मानदेय Fees and Honoraria	87	19,09	21,00
(16) यात्रा व्यय Travelling Expenses	1,29,01	1,74,47	1,84,91
(18) आकस्मिक व्यय Contingent Expenses	2,21,69	2,24,25	2,35,45
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	32,70	34,82	36,90
(25) बाल शिक्षा भत्ता Children Education Allowance	85,98,60	99,43,34	103,41,03
(26) चिकित्सा व्यय की प्रतिपूर्ति Reimbursement of Medical Expenses	62,51,44	80,81,86	87,28,55
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	94,32	1,17,06	1,24,09
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	10,67,66	9,44,63	10,01,33
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	9,55,49	15,19,30	15,86,21
(32) संविदागत भुगतान Contractual payments	47,39,09	43,89,43	47,27,14
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	1,32,20	1,32,10	1,32,10

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं

MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	33,05	21,92	..
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	6,56	11,87	..
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	5,43	43,07	..
(50) कम्प्यूटरों की लागत Cost of Computers	25	2,43	2,80
(72) जी एस टी GST	4,43,66	4,61,75	4,94,03
(99) अन्य व्यय Other Expenses.	8,82,73	11,71,19	11,95,55
जोड़ TOTAL	364,09,84	406,97,13	431,30,00

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय
MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
100 - सुरक्षा Security.			
110 - रेलवे सुरक्षा बल Railway Protection Force	153,91,72	168,35,85	172,11,26
130 - व्यवस्था पुलिस Order Police	35,35,41	43,00,00	49,52,40
जोड़ Total स्वीकृत Voted प्रभृत Charged	189,27,13 ..	211,35,85 ..	221,63,66 ..
200 - क्षतिपूर्ति के दावे Compensation Claims			
210 - दावा निपटान/दावा निवारण संगठन Claims settlement/claims prevention organisation	1,43	24,66	27,22
220 - क्षतिपूर्ति - पार्सल और सामान Compensation-parcel and luggage	..	8	9
230 - क्षतिपूर्ति - माल का नगद भुगतान के माध्यम से निपटान Compensation-Goods settled through payment in cash	1,45	2,06	2,27
250 - दुर्घटना बीमा तथा क्षतिपूर्ति Accident insurance and compensation	-9,81	..	..
260 - माल के मुआवजे का खाते में समायोजन Compensation Goods settled through book adjustment	9,19	9,19	10,11
270 - उपभोक्ता मंच का पंचाट Awards of Consumer Forum	1,61	22,14	24,31
जोड़ Total स्वीकृत Voted प्रभृत Charged	3,87 19,31,32	58,13 30,00,61	64,00 20,00,67

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय
MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
300 - कर्मकार और अन्य क्षतिपूर्ति के दावे Workmens' and other compensation claims.			
310 - कर्मकार क्षतिपूर्ति Workmen's compensation	1,48,37	2,84,04	3,00,68
320 - अन्य क्षतिपूर्ति Other compensation	2,09,38	2,90,93	3,13,89
जोड़ Total			
स्वीकृत Voted	3,57,75	5,74,97	6,14,57
प्रभृत Charged	72,21	33,53	36,88
400 - खान - पान Catering			
430 - ठेका खानपान Contract catering	..	46,00,00	49,68,00
जोड़ Total			
स्वीकृत Voted	..	46,00,00	49,68,00
प्रभृत Charged	..	..	..
500 - कर्मचारी प्रशिक्षण पर लागत Cost of training of staff.			
510 - हिन्दी, चिकित्सा, स्वास्थ्य और कल्याण से इतर Other than Hindi, Medical, Health and Welfare	25,31,10	34,04,65	43,45,57
520 - हिन्दी Hindi	41,33	89,13	1,07,84
530 - चिकित्सा, स्वास्थ्य और कल्याण Medical, Health and Welfare	-4,92	..	..
जोड़ Total			
स्वीकृत Voted	25,67,51	34,93,78	44,53,41
प्रभृत Charged	..	..	..
600 - अन्य व्यय Other expenses			
610 - अंशदान और अनुदान Contributions and Grants	7,91,60	2,27,88	2,58,77
620 - नागरिक प्रतिरक्षा Civil Defence	71,38	34	5
630 - किराया, दरें और कर Rent, Rates and Taxes	97,42	1,76,80	1,95,39

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय
MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
640 - देय प्रीमियम Conservation of Railway Heritage Assest and Premia Payable	9,14	50,14	47,22
650 - विविध लाभ या हानि Sundry losses or Gains	5	..	..
670 - भंडार पर भारतीय प्रभार, ईंधन, टिम्बर, पुर्जे, बायलर, पहिये और धुरे, रेलपथ सामग्री और गर्डर को छोड़कर Indian charges on stores excluding Fuel, Timber, Spares, Boilers, Wheels and Axles, Permanent Way materials and Girders	2,13,91	2,89,64	3,19,73
680 - विविध Miscellaneous	3,87,79	5,65,30	6,34,51
जोड़ Total			
स्वीकृत Voted	15,71,29	13,10,10	14,55,67
प्रभृत Charged	..	..	..
700 - अतिथि सत्कार और मनोरंजन व्यय Hospitality and Entertainment Expenses.			
710 - अतिथि सत्कार और मनोरंजन व्यय Hospitality and entertainment expenses	50,50	1,01,07	1,14,30
जोड़ Total			
स्वीकृत Voted	50,50	1,01,07	1,14,30
प्रभृत Charged	..	..	..
जोड़ 100 से 700 Total 100 to 700			
स्वीकृत Voted	234,78,05	312,73,90	338,33,61
प्रभृत Charged	20,03,53	30,34,14	20,37,55

अनुदान की व्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय
MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses

व्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
800 - उचित			
Suspense			
812 - उचित विविध अग्रिम राजस्व - अन्य Suspense-MAR-Others	39,70,50	54,59,38	57,51,50
820 - देय मांग Demands Payable	-36,37,32	-41,55,44	-44,78,86
	-16	..	..
830 - केंद्र सरकार के अनुदान से COVID के लिए व्यय COVID expenditure against grant from Central Government			
जोड़ Total			
स्वीकृत Voted	3,33,02	13,03,94	12,72,64
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	238,11,07	325,77,84	351,06,25
प्रभृत Charged	20,03,53	30,34,14	20,37,55
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	258,14,60	356,11,98	371,43,80
जमा या वसूलियां Credits or Recoveries			
920 - अंतिम शीर्ष के अंतर्गत जमा Credits under Final Head	-41,41	..	..
950 - विविध अग्रिम राजस्व - अन्य Miscellaneous Advances Revenue - Others	-31,00,24	-46,31,98	-48,93,80
जोड़ Total	-31,41,65	-46,31,98	-48,93,80
शुद्ध Net	226,72,95	309,80,00	322,50,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय
MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	98,15,75	100,30,02	102,76,10
(02) महंगाई भत्ता Dearness Allowance	40,06,16	53,32,13	61,90,60
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	1,29,25	1,31,03	1,31,85
(10) किलोमीटर दूरी भत्ता Kilometerage Allowance	13	..	..
(11) समयोपरि भत्ता Overtime Allowance	2,48	1,91	2,01
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	1,50	2,38	2,50
(13) अन्य भत्ते Other Allowances.	22,18,73	25,70,65	27,24,07
(14) शुल्क और मानदेय Fees and Honoraria	1,70	64	70
(16) यात्रा व्यय Travelling Expenses	7,42,27	7,76,26	8,23,03
(18) आकस्मिक व्यय Contingent Expenses	17,10	21,58	22,65
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	38,42	40,97	43,43
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	13,03	9,55	10,12
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	1,56,16	2,13,70	2,26,50
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	18,55	24,28	25,35
(31) कर्षण के अलावा ईंधन Fuel other than Traction.	30,67	33,52	35,70
(32) संविदागत भुगतान Contractual payments	10,78,65	55,18,67	59,43,30
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	17,62	41,41	39,57
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	67,36	27,66	..

अनुदान की व्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय
MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	20,61	13,11	..
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	10,43	23,47	..
(50) कम्प्यूटरों की लागत Cost of Computers	1,77	12,31	14,16
(72) जी एस टी GST	89,99	1,24,22	1,32,91
अन्य व्यय Other Expenses	70,03,25	93,58,57	92,26,61
उचंत्त Suspense	3,33,02	13,03,94	12,72,64
जोड़ TOTAL	258,14,60	356,11,98	371,43,80

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 11 - भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ
MAJOR HEAD 3002 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits

व्यौरेवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

पश्चिम मध्य रेलवे
WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
100 - अधिवर्षिता और सेवा-निवृत्ति पेंशन Superannuation and Retiring Pension.			
110 - अधिवर्षिता पेंशन Superannuation Pension			
स्वीकृत Voted	1583,86,96	1587,81,88	1722,71,46
प्रभृत Charged	..	..	..
120 - सेवा निवृत्ति पेंशन Retiring Pension			
स्वीकृत Voted	21,24,80	26,07,54	28,68,29
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	1605,11,76	1613,89,42	1751,39,75
प्रभृत Charged	..	..	..
200 - परिवर्तित पेंशन Commutated Pension.			
200 - परिवर्तित पेंशन Commutated Pension			
स्वीकृत Voted	197,28,55	278,10,07	296,52,59
प्रभृत Charged	..	..	..
300 - अनुग्रह पेंशन Ex-gratia Pension.			
300 - अनुग्रह पेंशन Ex-gratia Pension			
स्वीकृत Voted	10,62,40	13,03,77	14,34,15
प्रभृत Charged	..	..	..
400 - परिवार पेंशन Family Pension.			
410 - परिवार पेंशन Family Pension			
स्वीकृत Voted	488,78,73	569,88,32	530,55,63
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	488,78,73	569,88,32	530,55,63
प्रभृत Charged	..	..	..

अनुदान की व्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 11 - भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ
MAJOR HEAD 3002 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits

व्यौरेवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

पश्चिम मध्य रेलवे
WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
500 - मृत्यु-एव-सेवानिवृत्ति उपदान Death-cum-retirement gratuity.			
500 - परिवार पेंशन मृत्यु-एव-सेवानिवृत्ति उपदान Death-cum-retirement gratuity			
स्वीकृत Voted	242,89,88	296,13,59	260,74,09
प्रभृत Charged	..	..	..
600 - अन्य भत्ते, अन्य पेंशन और अन्य व्यय Other allowances, other Pension and other expenses.			
640 - विकलांग पेंशन Invalid Pension			
स्वीकृत Voted	10,62,40	13,03,77	14,34,15
प्रभृत Charged	..	..	..
650 - नई निर्धारित अशदान पेंशन प्रणाली के तहत आवृत सरकारी कर्मचारी की मौत / विकलांगता पर अतिरिक्त राहत			
स्वीकृत Voted	20,47,35	30,76,16	32,67,79
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	31,09,75	43,79,93	47,01,94
प्रभृत Charged	..	..	..
700 - छुट्टी नगदीकरण लाभ Leave Encashment Benefits			
710 - पेंशन का विकल्प देने वालों को छुट्टी का नगदीकरण Leave Encashment for Pension Optees			
स्वीकृत Voted	141,58,97	187,13,34	195,25,57
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	141,58,97	187,13,34	195,25,57
प्रभृत Charged	..	..	..
जोड़ 100 से 700 Total 100 to 700			
स्वीकृत Voted	2717,40,04	3001,98,44	3095,83,72
प्रभृत Charged	..	..	..

अनुदान की व्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 11 - भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ

MAJOR HEAD 3002 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits

व्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पश्चिम मध्य रेलवे

WEST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
800 - उपदान, भ.नि. में विशेष अंशदान और भ.नि. में अंशदान Gratuities, Special contri.to PF & Contr. to PF.			
850 - सामाजिक सुरक्षा भुगतान - रा.रे.भ.नि.के अभिदाताओं के लिए निक्षेप संबंध बीमा योजना Social Security Payments - Deposit linked Insurance Scheme for Subscribers to SRPF			
स्वीकृत Voted	42,26	53,43	56,92
प्रभृत Charged	..	..	..
890 - परिभाषित अंशदायी पेंशन योजना के लिए सरकार का अंशदान Govt. contribution for 'Defined Contribution Pension Scheme'			
स्वीकृत Voted	290,55,98	324,96,57	515,13,08
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	290,98,24	325,50,00	515,70,00
प्रभृत Charged	..	..	..
कुल जोड़ Gross Total			
	3008,38,28	3327,48,44	3611,53,72
	..	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted + Charged)	3008,38,28	3327,48,44	3611,53,72
जमा या वसूलियां Credits or Recoveries			
--	..	..	..
--			
910 - जमा या वसूलियां - पेंशन Credits or Recoveries -Pension	-1,84,88	-53,79	-57,52
920 - जमा या वसूलियां - भविष्य निधि Credits or Recoveries -PF	..	..	..
940 - जमा - एनपीएस के अधीन Credits under NPS	-16,85,16	-6,17,09	-6,47,94
कुल भविष्य निधि तथा अन्य Total-Credits Provident Fund and Others	-16,85,16	-6,17,09	-6,47,94
930 - पेंशन निधि से प्राप्त राशि को कम करना Deduct Amount met from Pension Fund	-2698,40,62	-2995,20,00	-3088,70,00
990 - अन्य वसूलियां Other recoveries	-29,38	-7,56	-8,26
शुद्ध Net	290,98,24	325,50,00	515,70,00

WEST CENTRAL RAILWAY
(Capital Segment)
(List of Works & Inventory Details)

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
NEW LINES			
1	Lalitpur-Satna, Rewa-Singrauli & Mahoba-Khajuraho (541 km)	Cap.	7,776.88
		S.Fund	807.24
		EBR(S)	329.82
2	Ramganj Mandi-Bhopal (262 km)	Cap.	2,307.37
		S.Fund	578.18
		EBR(S)	146.90
3	Indore - Jabalpur (342 km)	Cap.	2,139.99
		S.Fund	0.01
		EBR(P)	2,160.00
		EBR(S)	20.00
DOUBLING			
4	Bhopal-Bina - 3rd line (143 km)	Cap.	57.64
		Dep (RVN)	738.58
		EBR(IF)	109.00
5	Guna-Ruthiyai (20.5 km)	Cap.	50.50
		EBR(IF)	98.97
6	Budni-Barkhera - 3rd line (33 km)	Cap(Bonds)	5.00
		Cap.	232.35
		EBR(IF)	102.00
		EBR(S)	50.00
7	Bina - Kota (282.66 km)	Cap(Bonds)	334.04
		Cap.	512.04
		EBR(IF)	229.00
		EBR(S)	50.00
8	Barkhera-Habibganj - 3rd line (41.420 km)	Cap.	101.24
		Cap(Bonds)	101.24
		EBR(IF)	130.00
		EBR(S)	20.00
9	Itarsi-Budni - 3rd line (25.090 km)	Cap.	75.29
		Cap(Bonds)	74.29
		EBR(IF)	1.00
		EBR(S)	2.00
10	Katni-Singrauli (261 km)	Cap.	567.58
		EBR(IF)	1,736.45
		EBR(S)	141.26
11	Malkhedi-Mahadevkhedi (8.7 km)	Cap.	5.00
		EBR(IF)	54.32
12	Sontalai-Bagra Tawa - Patch doubling (7 km)	Cap.	3.47
		EBR(IF)	110.40
13	Katni - Bina - 3rd line (278.70 km)	Cap.	200.00
		EBR(IF)	2,738.11

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
DOUBLING			
14	Katni - Grade separator / bypass (21.50 km)	Cap.	584.84
		EBR(IF)	596.75
		EBR(S)	66.04
15	Satna - Rewa (50 km)	Cap.	169.62
		EBR(IF)	310.00
		EBR(S)	15.83
16	Powarkheda - Jujharpur - Single line flyover in up direction (15.89 km)	Cap.	293.16
		EBR(IF)	150.00
17	Guna-Bypass line (2 km)	Cap.	1.00
		EBR(IF)	50.72
TRAFFIC FACILITIES-YARD REMODELLING & OTHERS			
18	Itarsi - North-South grade separator / flyover with yard remodelling	DF(3)	87.20
		RRSK	79.32
		EBR(S)	18.14
19	Nagda-Mathura - Long haul loops (8 stations)	Cap.	55.22
		EBR(S)	1.20
20	Madan Mahal-Howbagh - Development of Madan Mahal station as coaching terminal & Howbagh station as coaching complex	RRSK	116.20
		EBR(S)	4.05
21	West Central Railway - New works of chord lines	Cap.	107.00
		DF(3)	28.00
22	West Central Railway - Development of goods shed, extension of shunting neck, stabling lines, provision for crossover, doubling instant, automatic signalling, shunt signals, intermediate block signal, improvement of goods platforms, goods shed, augmentation of running rooms (Umbrella Work 2019-20)	DF(3)	15.20
		RRSK	62.70
23	West Central Railway - Development of goods shed, extension of shunting neck and stabling lines, provision of cross over, double instant, automatic signalling, shunt signals, intermediate block signal, improvement of goods platforms, goods shed, augmentation of running rooms (Umbrella Work 2020-21)	Cap.	50.00
24	West Central Railway- Provision of automatic block signalling with centralised traffic control system (PB#51/SWR/2020-21)	Cap.	268.00
25	West Central Railway- Traffic facilities and capacity augmentation works (PB#135/NR/2023-24)	Cap.	508.35
26	West Central Railway - Provision of safety fencing and subways on various routes with speed 130 kmph and above (PB#136/NR/2023-24)	Cap.	604.00
LEASED ASSETS - PAYMENT OF CAPITAL COMPONENT			
27	Leased Assets - Payment of Capital component of lease charges to Indian Railway Finance Corporation	Cap.	1,414.09

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.			
28	West Central Railway - Construction of road over/under bridges (Umbrella Work 2019-20)	S.Fund RRSK EBR(Dep)	1.00 89.00 27.61
29	West Central Railway - Construction of road over/under bridges on golden quadrilateral / golden diagonal routes (Umbrella Work 2019-20)	Cap. S.Fund	5.00 485.00
30	West Central Railway - Road over/under bridges on Golden Quadrilateral / Diagonal routes (Umbrella Work 2020-21)	Cap. S.Fund	5.00 475.00
31	West Central Railway - Road over/under bridges (Umbrella Work 2020-21)	S.Fund RRSK	1.00 199.00
32	West Central Railway - Road over bridges on Golden Quadrilateral / Diagonal routes (Umbrella Work 2020-21)	S.Fund	485.00
33	West Central Railway - Road under bridges on Golden Quadrilateral / Diagonal routes (Umbrella Work 2020-21)	S.Fund	200.00
34	West Central Railway - Construction of road over bridges on golden quadrilateral / diagonal routes (Umbrella Work 2021-22)	S.Fund	490.00
35	West Central Railway - Construction of road over / under bridges on golden quadrilateral / diagonal routes (Umbrella Work 2021-22)	S.Fund	400.00
36	West Central Railway - Construction of road over / under bridges (Umbrella Work 2022-23)	Cap. S.Fund	5.00 195.00
37	West Central Railway- Construction of road over/under bridges on golden quadrilateral/ diagonal routes and other routes (PB#246/SCR/2022-23) (through order No 170 of 2022-23 dt. 13.03.2023)	Cap. S.Fund	5.00 495.00
38	West Central Railway - Construction of ROB/RUB including DPR preparation, drainage improvement works etc. (PB#469/NR/2023-24)	Cap. S.Fund RRSK	30.00 450.00 450.00
TRACK RENEWALS			
39	Itarsi - Jabalpur - TRR(P) - 44.808 Km (PB#382/2021-22/WCR)	S.Fund RRSK	1.00 52.93
40	Complete Track Renewal Bina- Katni & New Katni Jn-Katni Murwara flyover - CTR (P) - 34.62 km	S.Fund RRSK R. EBR(S)	1.00 55.17 1.80 5.67
41	Bina-Ruthiyai(SL) - CTR(P) - 31.15 km	S.Fund RRSK R. EBR(S)	1.00 49.43 0.20 14.60
42	Jabalpur - Katni (DN) - CTR(P) - 27.782 Km & Katni - Singrauli (SL) - CTR(P) - 1.000 Km (PB#383/2021-22/WCR)	S.Fund RRSK	1.00 65.35

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
TRACK RENEWALS			
43	Katni - Satna - CTR(P) - 24.650 Km (PB#383/2021-22/WCR)	S.Fund	1.00
		RRSK	53.81
44	Katni Jn. - Singrauli (SL) - CTR(P) - 30.660 Tkm (PB#455/2023-24/WCR)	S.Fund	68.19
		RRSK	7.58
45	Itarsi Jn. - Jabalpur (UP) - CTR(P) - 24.410 Tkm (PB#455/2023-24/WCR)	S.Fund	54.29
		RRSK	6.03
46	Ruthiyai - Maksi (SL) - CTR(P) - 24.700 Tkm (PB#455/2023-24/WCR)	S.Fund	54.93
		RRSK	6.10
47	Ruthiyai - Maksi (SL) - CTR(P) - 30.000 Tkm (PB#455/2023-24/WCR)	S.Fund	66.72
		RRSK	7.41
48	Guna - Gwalior Jn. - CTR(P) - 20.910 Tkm (PB#455/2023-24/WCR)	S.Fund	46.50
		RRSK	5.17
49	West Central Railway - Primary Track Renewal namely CTR, TRR and TSR. (Umbrella Work 2024-25)	S.Fund	8.37
		RRSK	0.01
50	Ruthiyai - Maksi - CTR(P) - 30.500 Tkm (PB#75/WCR/2024-25)	S.Fund	72.32
		RRSK	7.68
51	Ruthiyai - Maksi - CTR (P) - 24.100 Tkm (PB#75/WCR/2024-25)	S.Fund	57.14
		RRSK	6.07
52	Ruthiyai - Maksi - CTR(P) - 20.000 Tkm (PB#75/WCR/2024-25)	S.Fund	47.42
		RRSK	5.04
	Through Rail Renewal		
53	Kota-Mathura - TRR(P) - 45.32 Km	S.Fund	1.00
		RRSK	45.98
		EBR(S)	5.22
54	Kota - Mathura - TRR(P) - 69.598 Tkm (PB#411/2022-23/WCR)	S.Fund	65.58
		RRSK	26.23
55	Katni Jn. - Singrauli (SL) - TRR(P) - 38.230 Tkm (PB#456/2023-24/WCR)	S.Fund	45.66
		RRSK	5.07
56	Itarsi Jn. - Jabalpur - TRR(P) - 72.580 Tkm (PB#456/2023-24/WCR)	S.Fund	86.69
		RRSK	9.63
57	Satna - Manikpur Jn. (DN) - TRR(P) - 47.700 Tkm (PB#456/2023-24/WCR)	S.Fund	56.97
		RRSK	6.33
58	West Central Railway - Secondary Track Renewal namely CTR, TRR and TSR. (Umbrella Work 2024-25)	S.Fund	0.52
		RRSK	0.01
59	Katni - Manikpur - TRR(P) - 51.023 Tkm (PB#75/WCR/2024-25)	S.Fund	63.22
		RRSK	6.72
60	Nagda - Mathura (DN) - TRR(P) - 53.017 Tkm (PB#75/WCR/2024-25)	S.Fund	65.69
		RRSK	6.98
61	Khandwa - Narmada Puram - TRR(P) - 71.630 Tkm (PB#75/WCR/2024-25)	S.Fund	88.76
		RRSK	9.42
	Through Sleeper Renewal		
62	Bina Jn. - Katni Jn. - TSR(P) - 42.000 Tkm (PB#457/2023-24/WCR)	S.Fund	49.64
		RRSK	5.52

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
TRACK RENEWALS			
63	Bhopal Jn. - Bina Jn. - TSR(P) - 52.350 Tkm (PB#457/2023-24/WCR)	S.Fund RRSK	61.87 6.87
64	Itarsi - Bina (DN) - TSR(P) - 51.260 Tkm & Maksi - Bhopal (DN) - TSR(P) - 3.825 Tkm (PB#75/WCR/2024-25)	S.Fund RRSK	68.20 7.24
65	Itarsi - Bina (MID&UP) - TSR(P) - 35.330 Tkm & Maksi - Bhopal (UP) - TSR(P) - 6.825 Tkm (PB#75/WCR/2024-25)	S.Fund RRSK	52.20 5.54
66	Bayana Jn. - Mathura Jn. - TSR(P) - 51.455 Tkm (PB#75/WCR/2024-25)	S.Fund RRSK	63.71 6.76
Ballast			
67	Itarsi-Bina & Itarsi- Nagpur - TBR 100.62 km	DRF S.Fund RRSK R. EBR(S)	18.45 1.00 22.76 5.39 3.98
Points & Crossings			
68	Kota Division - Repl. of switches & crossings with thick web switches & welded CMS crossings (206 sets)	DRF S.Fund RRSK EBR(S)	18.80 7.88 24.55 7.45
69	Bhopal Division - TTR (CS CMSC) -147 sets, TTR (TWS WCMSC) - 71 sets	DRF S.Fund RRSK EBR(S)	1.60 2.00 65.68 3.45
70	Nagda - Mathura - TTR(TWS CMSC) - 108 sets, TTR(TWS) - 83 sets & TTR(TSR) - 47 sets (PB#385/2021-22/WCR)	S.Fund RRSK	1.00 68.41
71	West Central Railway - Miscellaneous Track Renewal works like TFR, TBR, TFTR, ISD, TBSR, TWR, TTR, Renewal of SEJs and Glued Joints etc. (Umbrella Work 2024-25)	S.Fund RRSK	0.19 0.06
Others			
72	Bhopal Division - TWR - 202.050 Tkm (PB#77/WCR/2024-25)	S.Fund RRSK	77.98 8.28
73	Nagda - Mathura - TWR - 126.812 Tkm (PB#77/WCR/2024-25)	S.Fund RRSK	48.94 5.20
74	Track Renewal Works on West Central Railway (Umbrella work 2025-26)	S.Fund RRSK	1,834.00 236.00
BRIDGE WORKS, TUNNEL WORKS AND APPROACHES			
75	West Central Railway - Repl of girders/slabs, rehabilitation/strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works and addl water-way (Umbrella Work 2019-20)	RRSK	65.00
76	West Central Railway - Repl of girders/slabs, rehabilitation/strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works and addl waterway (Umbrella Work 2020-21)	RRSK	50.00

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
BRIDGE WORKS, TUNNEL WORKS AND APPROACHES			
77	West Central Railway - Repl of girders / slabs, rehabilitation / strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works, instrumentation & monitoring of bridges and addl waterway (Umbrella Work 2021-22)	RRSK	90.00
78	West Central Railway - Bridge, tunnel, slope protection & instrumentation / monitoring works (Umbrella Work 2022-23)	RRSK	100.00
79	West Central Railway - Upgradation/ Strengthening/regerdering/rebuilding/ Standardization/ additional waterway/ Instrumentation & monitoring/protection work/ inspection arrangement, side pathways, tunnel repairs & rehabilitation and other railway bridge/tunnel related works (PB#497/ER/2023-24)	S.Fund	100.00
		RRSK	100.00
SIGNALLING AND TELECOMMUNICATION			
80	Nagda - Mathura Section: Replacement of old and outlived signalling gears at identified critical 11 stations which are overdue for replacement.	DRF	22.44
		RRSK	25.64
		EBR(S)	2.93
81	West Central Railway - Provision of centralised control system with electronic interlocking / interfaces and block optimisation system (automatic block signalling) in connection with modern train control system on Golden Quadrilateral / Diagonal routes (230 rkm) (Umbrella Work 2020-21)	Cap.	172.50
82	West Central Railway - Provision of indigenous train collision avoidance system on low density railway network (1563 rkm) (Umbrella Work 2020-21)	Cap.	468.90
83	West Central Railway - Provision of long term evolution system on low density railway network in connection with train collision avoidance system (1563 rkm) (Umbrella Work 2020-21)	Cap.	312.60
84	West Central Railway - Provision of modern train control system on Golden Quadrilateral / Diagonal routes (230 rkm) (Umbrella Work 2020-21)	Cap.	172.50
85	West Central Railway - Provision of automatic block signalling on Nagda- Mathura (HDN3) (Umbrella Work 2021-22)	Cap.	493.50
86	West Central Railway - Repl of overaged signalling gears for ensuring safety of train operations (PB#946/NR/2021-22)	RRSK	54.90
87	Provision of automatic block signalling on freight dense high utilisation network on 2 routes on West Central Railway (Umbrella Work 2021-22) (Item No.9/Supl/Dec 2021)	Cap.	714.40
88	Provision of automatic block signalling on freight dense high utilisation network on 7 routes on West Central Railway (Umbrella Work 2021-22) (Item No.1/Supl/Dec 2021)	Cap.	548.96
89	West Central Railway - Provision of electronic interlocking on stations on high density network routes (PB#612/WR/2022-23)	RRSK	63.00
90	West Central Railway- Modernisation, Repl., Repair & Improvement of S&T assets & infrastructure (PB#1074/NR/2023-24)	RRSK	300.00

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
SIGNALLING AND TELECOMMUNICATION			
91	West Central Railway - Signalling works related to throughput enhancement & Safety (PB#794/CR/2023-24)	Cap.	150.00
92	Provision of KAVACH on Low Density Railway Network Route of KOTA-COR, KCCN-SGAC and GQL'N' -GQL'W' Section [170 RKM] of Kota Division over WCR. (PB#302/NR/2024-25)	Cap.	233.86
93	Provision of Indigenous Train Collision Avoidance System TCAS (KAVACH) on Low Density Railway Network Route along with provision of 4x48 fiber OFC Bhopal Div. (PB#302/NR/2024-25)	Cap.	326.82
ELECTRIFICATION PROJECTS			
94	Bina-Ruthiyai/Guna section- Upgradation work of Electric Traction System (WCR) (PB#190/RE/2023-24)	Cap.	307.99
95	Kota-Ruthiyai section- Upgradation work of Electric Traction System (WCR) (PB#190/RE/2023-24)	Cap.	324.94
96	Itarsi-Khandwa section- Upgradation work of Electric Traction system (WCR) (PB#190/RE/2023-24)	Cap.	390.55
97	Katni - Singrauli section - Upgradation work of Electric Traction System (WCR) (PB#190/RE/2023-24)	Cap.	435.71
98	West Central Railway - Up-gradation of electric traction system from 1x25kV to 2x25kV traction system for Bhadanpur - Manikpur - Satna Rewa section to meet 3000 MT loading target (PB#190/CORE/2023-24)	Cap.	485.34
99	West Central Railway - Up-gradation of electric traction system from 1x25kV to 2x25kV traction system for Itarsi - Sridham section to meet 3000MT loading target (PB#190/CORE/2023-24)	Cap.	465.71
100	West Central Railway- Up-gradation work of electric Traction System from 1X25 kV to 2X25 kV traction for Sukhisewaniyan- Bina Jn. section (125RKM/ 375 TKM) (PB#190/CORE/2023-24)	Cap.	488.78
OTHER ELECTRICAL WORKS, INCL TRD			
101	Estimated investment through EBR(Partnership).	EBR(P)	362.50
102	West Central Railway- Replacement / maintenance works of traction distribution over Indian Railways (PB#906/SR/2021-22)	RRSK	98.18
103	West Central Railway- Replacement/Maintenance works of Traction Distribution installation over Indian Railways (PB#525/WCR/2022-23)	Cap.	135.64
		RRSK	14.64
104	West Central Railway - Augmentation, replacement of electrical assets of TRD & general services, online monitoring & control of electrical assets and provision of renewable energy plants (PB#560/ER/2023-24)	Cap.	47.86
		DRF	1.32
		RRSK	5.34

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
WORKSHOPS INCLUDING PRODUCTION UNITS			
105	Kota - Modernisation of wagon repair shop	DF(3) RRSK EBR(S)	74.21 3.44 5.00
106	New Katni - Centralized wheel set maintenance facility for rolling stock	Cap. EBR(S)	72.03 3.35
107	West Central Railway- Upgradation / augmentation of coaching rolling stock (incl DPRS) maintenance facilities in open line (PB#943/SR/2022-23)	Cap.	100.00
108	West Central Railway - Augmentation of freight maintenance facilities (PB#1077/NR/2022-23)	Cap.	58.44
109	West Central Railway- Upgradation / improvement in infrastructure and augmentation of maintenance & manufacturing capacity of Mechanical Workshops (PB#1070/NR/2022-23)	Cap.	60.00
110	West Central Railway- Creation of 100 Nos. Trip maintenance / Advance Inspection Centers for inspection & maintenance activity of Electric locomotives @ Rs.20 cr each (PB#1178/NR/2023-24)	Cap.	80.00
111	West Central Railway - Augmentation / Upgradation of Wagon Maintenance infrastructure (PB#1185/NR/2023-24)	Cap.	50.00
112	West Central Railway - Next Generation Freight Maintenance Yards (PB#1164/NR/2023-24)	Cap.	136.55
STAFF WELFARE			
113	West Central Railway - Replacement of old/dilapidated quarters at various locations (PB#1107/2018-19/SR)	Cap. DRF	19.50 94.50
114	West Central Railway - Improvement of various staff amenities like water supply arrangement/ medical facilities in various hospitals/ electric wiring in staff quarters etc.(PB#1251/NR/2023-24)	Cap. DRF DF(2)	48.00 1.00 1.00
CUSTOMER AMENITIES			
115	West Central Railway - Soft upgrades improvements at stations	Cap.	115.00
116	West Central Railway - Provision of foot over bridges and/or high level platforms at stations as per requirement	RRSK	325.00
117	West Central Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system) (Umbrella Work 2020-21)	Cap.	80.00
118	West Central Railway- Major upgradation of stations (PB#1176/NR/2022-23) (Part of Umbrella Work 2021-22 - Item No.2/Supl/Dec 2021)	Cap.	367.00
119	West Central Railway - Provision of foot over bridges and/or high-level platforms at stations (Phase - II) (Umbrella Work 2022-23)	Cap. DF(1)	90.00 10.00

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
CUSTOMER AMENITIES			
120	West Central Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift, escalators & quick watering system) (Phase-2) (Umbrella Work 2022-23)	Cap.	50.00
121	West Central Railway - Soft Upgrade at Stations (like provision of passenger amenities, cover over platform etc.) (Umbrella Work 2022-23)	Cap.	70.00
122	West Central Railway- Major upgradation of stations on Indian Railways (phase-III) (Umbrella Work 22-23) (37/Suppl./Dec'2022)	Cap.	702.00
123	West Central Railway- Major Upgradation of Railway Stations on Indian Railways(Phase-IV) (PB#1299/NR/2023-24)	Cap.	1,500.00
124	West Central Railway- Ballastless Track for Station Development (PB#1300/NR/2023-24)	Cap.	360.00
125	West Central Railway- Upgradation/Modernisation of Infrastructure at good sheds (PB#1302/NR/2023-24)	Cap.	440.00
126	West Central Railway- Provision of Escalators on Railway platforms with average footfall more than 25000 per day (Phase-II) (PB#1303/NR/2023-24)	Cap.	120.00
127	West Central Railway- Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system) (Phase-II) (PB#1306/NR/2023-24)	Cap.	96.00
128	West Central Railway- Soft upgrades/improvements at stations (PB#1308/NR/2023-24)	Cap.	376.00
129	West Central Railway- Provision of foot over bridges and/or high-level platforms at stations (Phase - III) (PB#1309/NR/2023-24)	Cap.	264.00
OTHER SPECIFIED WORKS			
130	Jabalpur - Setting up of West Central Railway zone	Cap.	75.16
		DF(2)	15.36
		DF(3)	52.03
		EBR(S)	0.24
131	Howbagh station yard - Construction of new GM office complex	DF(3)	75.89
132	West Central Railway - Construction of boundary wall near stations & its approaches as measure to safeguard track and establishments avoiding encroachments (PB#1139/2018-19/NR)	RRSK	59.81
133	Construction of boundary wall / compound wall at vulnerable locations on Golden Quadrilateral / Diagonals / High Density Routes and on approaches of major cities vulnerable for encroachment / trespassing (Suppl.Item No.29/Dec' 2018)	RRSK	125.10
134	West Central Railway - Construction of boundary wall/ compound wall at vulnerable locations of Golden Quadrilateral/Golden Diagonals/high density routes and on approaches of major cites vulnerable for encroachment (PB#1369/NR/2023-24)	Cap.	61.00

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (≥ 50 cr.)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost

MACHINERY & PLANT

135	West Central Railway - Simulator-in-motion for 3 Phase locomotive (4 nos.@15.59 cr/unit) (PB#1419/NR/2023-24)	Cap.	62.36
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WEST CENTRAL RAILWAY

List of Other Projects for 2025-26 (>=50 cr.)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost

SIGNALLING AND TELECOMMUNICATION

136#	Signaling works pertaining to improvement in Operational Efficiency over Indian Railways (Umbrella work 2024-25)	Cap.	2,334.02
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Expenditure on these project will be made only after following due processes / mandatory approvals and sanctions.

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
DOUBLING			
1	Jukehi chord line at Katni (1.6 km)	Cap. EBR(IF)	11.06 3.00
TRAFFIC FACILITIES-YARD REMODELLING & OTHERS			
2	Katni - Yard remodelling in A-cabin area	RRSK	7.52
3	Kota - Remodeling of passenger yard with route relay interlocking	Cap. EBR(S)	45.04 1.13
4	Jabalpur - Itarsi - Provision of intermediate block sections (13 Nos)	Cap. EBR(S)	37.69 3.74
5	Bansa Pahar - Additional loop to accommodate long haul trains	Cap.	13.42
6	Satna-Manikpur - Extn. of up loop lines at Sagma station	Cap.	5.71
7	KEQ: Provision of By- Pass line for providing direct reception and dispatch of trains coming from Gondia(SECR) side to Itarsi side.	Cap. DF(3)	27.85 0.00
8	Up gradation of Kota goods shed.	DF(3) RRSK	2.24 2.08
9	Harda-Augmentation and shifting of Goods shed from DN side to UP side for placement of rakes in one spur.	Cap.	6.40
10	MDDP, ASKN &SVPI Goods sheds: Improvement in circulating area, covered shed and lighting arrangement in Bhopal Division.	Cap.	4.65
11	BPL-DIV:--Augmentation of BINA ,BPL & GUNA running rooms	DF(3)	3.56
12	Salamatpur~~SMT-Extension of Salamatpur goods shed to accommodate full rake.	Cap.	4.97
13	Panihar~~PNHR-Panihar provision of goods shed with both side entry &exit.	Cap.	7.48
14	DAKANIYA TALAV-Two loop lines at Dakaniya Talav station	RRSK	24.45
15	Habibganj~~BPL Div:-Rani Kamlapati-Station modification of yard to isolate platform 4 & 5 to increase CSR and provision of one cross over at ET end.	Cap.	4.81
16	Jabalpur~~Bheraghat~~KEQ: Provision of UP &DN line on up side at KEQ	Cap.	5.02
17	Khutaha~~Conversion of KTHA, C class station into IBS (JTW-CTHR)	Cap.	3.59
18	Jabalpur~~Jabalpur: Extension of shunting neck by 250 mts at KTE End.	Cap.	3.06
19	Jabalpur: Extension of stabling line no 1 & 2 each by 250 mts in Jabalpur yard (Adjacent to washing pit line no-4)	Cap.	6.95
20	Itarsi - Shifting of ET Goods shed to Jujharpur.	Cap.	8.77
21	BPL DIV- Shifting of goods shed of BAQ to BET.	Cap.	8.05
22	Pachor Road~~Improvement of Goods Shed facilities at PFR Goods Shed	Cap.	5.13
23	BPL DIV-Provision of additional loop line and double exit at SMT	Cap.	5.42
24	Habibganj- Yard remodeling of RKMP station for additional loop in up & dn side to reduce cross movements and provision of two stabling line	Cap.	22.00
25	Bhopal Division:- BIR-Provision of additional loop at station	Cap.	9.75
26	Itarsi~~Manikpur~~Enhancement of CSL/CSR of lines of 13 stations of JBP-STA section and SCKR yard remodeling for increasing CSL of all lines of yard.	Cap.	46.80

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
27	Jabalpur~~JBP-Yard Remodeling- Extension of ARMV siding, ART siding and stabling line no.3 to accomodate full length train.	Cap.	21.04
28	New Katni Jn~~NKJ: (i) Connecting UML to Engg siding for trains coming from KTE station. (ii) Extension of shunting neck approx 450 mts towar	Cap.	7.31
29	Dundi~~DDCE: Provision of shunting neck and double exit.	Cap.	9.85
30	Ghat Pindrai~~Provision of goods shed at Ghatpindari.	Cap.	12.37
31	NKJ: Remodeling of receiving yard at NKJ to increase CSR/CSL of lines in receiving yard at NKJ.	Cap.	12.19
32	Itarsi~~Manikpur~~Increasing in CSR/CSL at of lines at 10 stations in Jabalpur division.:	Cap.	37.94
33	Katni~~Bina~~New goods shed at Khurai, Patharitya and Bagratawa for provision of 01 loading line each.	Cap.	27.90
34	Madan mahal~~Bheraghat~KEQ: Provision of additional loading/unloading line at KEQ with double exit.	Cap.	17.85
35	Bheraghat~~BRGT: Provision of 02 loading lines and shunting neck.	Cap.	20.03
36	Bargawan~~BRGW (BRRB): Provision of new loading line, shunting neck and double exit.	Cap.	13.03
37	Sawaimadhopur - Remodeling of SWM station	Cap.	3.92
38	Baran – Provision of 01 additional loading line, shifting of existing goods line about 400 mtr and double exit.	Cap.	21.06
39	Mehidpur Road-Provision of 01 loading line	Cap.	9.69
40	BPL DIV-Banapura - X-over reversal on both ends with increasing CSR.	Cap.	7.27
41	BPLDIV - Increase of CSR of loop lines.	Cap.	9.32
42	Bhopal station- Yard remodeling Phase I with cut and connection at RKMP end.	Cap.	16.61
43	Itayakalan - Conversion into crossing station with development of goods shed.	Cap.	47.69
44	BPL div-CHQ-MIG- Replacement of girder of Gadariya bridge to remove infringement for movement of DSDC trains.	Cap.	16.61
45	Niwar~~Niwar: Provision of 03 loading line, shunting neck and double exit.	Cap.	14.79
46	Jabalpur~~Jabalpur yard remodeling to convert the point no 124A (1 in 8.5 T/out) into 1 in 12 T/out to ensure enhanced safe train operation.	Cap.	8.76
47	Gosalpur~~GSPR: Provision of shunting neck and double exit.	Cap.	8.95
48	Kaima~~Kaima~~Kaima: Provision of 02 additional loading line, new shunting neck and double exit.	Cap.	15.83
49	Katni Murwara~~Hardua~~Provision of IBS between HDU-NMWP in existing UP & DN main line and new 3rd line.	Cap.	6.99
50	JBP div- Provision of full OHE wiring on shunting neck at GAR, A&D siding at BHTN and stabling line at ADTL.	Cap.	2.80
51	Sawaimadhopur~~Sawai Madhopur-Increase in CSR/CSL of goods line No.1to 5	Cap.	5.76
52	Provision of Trap/derailing swich to enable stabling on long haul loop line at Thuria, Laban, Chhoti Udai and piloda station.	Cap.	3.06
COMPUTERISATION			
53	West Central Railway - Extension of automatic ticket vending machines	Cap.	7.67
		EBR(S)	0.50

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
54	Replacement of 107 Nos ATVMs and 60 Nos SMCs over WCR	Cap.	2.64
		DRF	0.10
ROAD SAFETY WORKS-LEVEL CROSSINGS.			
55	Bhopal Division - Toilet & other improvements at level crossing gates	EBR(S)	1.23
		RRSK	3.02
		S.Fund	1.99
56	Nagda-Mathura - Interlocking of level crossing gates (8 nos)	EBR(S)	0.72
		RRSK	8.48
		S.Fund	0.21
57	Kota Division - Standard height gauge at level crossings & road under bridges (96 nos)	RRSK	2.46
		S.Fund	7.14
58	Provision of telecommunication facilities and replacement works on level crossings on JBP Div	RRSK	0.47
		S.Fund	3.00
59	Kota division: Interlocking of non-interlocked LC gates having TVU more than 20000 on Kota division.	S.Fund	4.73
60	Enhancing the reliability of signaling and telecom assests at LC gates.	S.Fund	2.57
61	Kota division: Interlocking of non-interlocked LC gates having TVU more than 20000.	S.Fund	3.44
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.			
62	Bina-Agasod Road & Bina-Kota - 2-lane road over bridge in lieu of level crossing No. 309-C/2E & No. 3-B/2	EBR(S)	0.00
		RRSK	18.66
		S.Fund	7.45
63	Bhopal-Bina - 2-lane road over bridge in lieu of level crossing No.288	EBR(S)	0.57
		RRSK	8.82
		S.Fund	16.42
64	Bayana-Mathura - Road over bridge in lieu of level crossing No.255	EBR(S)	7.42
		RRSK	3.50
		S.Fund	3.95
65	Khandwa-Itarsi - Road over bridge in lieu of level crossing No.222 on Hoshangabad-Khandwa state highway	EBR(S)	1.55
		RRSK	7.27
		S.Fund	2.97
66	Itarsi-manikpur - Road over bridge at level crossing No.299	RRSK	1.00
		S.Fund	9.03
67	Basoda-Magor Road - Road over bridge in lieu of level crossing No.287	EBR(S)	1.52
		RRSK	4.42
		S.Fund	6.50
68	Kurwai-Pathari Road - Road over bridge in lieu of level crossing No.300	RRSK	6.00
		S.Fund	13.09
69	Bina Town Road - Road over bridge in lieu of level crossing No.308	EBR(S)	7.80
		RRSK	5.49
		S.Fund	17.95
70	Bhopal-Hoshangabad Road - Road over bridge in lieu of level crossing No.247	RRSK	15.00
		S.Fund	11.07

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
71	Itarsi-Manikpur - Road over bridge at level crossing No.342	RRSK	3.00
		S.Fund	5.24
72	Bina-Katni - Road over bridge in lieu of level crossing No.21	RRSK	1.00
		S.Fund	28.31
73	Itarsi-Manikpur - Road over bridge at level crossing No.278	RRSK	7.66
		S.Fund	13.00
74	Mahidpur Road-Luniricha - Road over bridge in lieu of level crossing No.8	EBR(S)	0.24
		RRSK	5.70
		S.Fund	9.50
75	Luniricha-Vikragarh Alot - Road over bridge in lieu of level crossing No.20	EBR(S)	0.60
		RRSK	5.94
		S.Fund	7.96
76	Birhuli Yard - Road over bridge in lieu of level crossing No.2	RRSK	6.85
		S.Fund	15.00
77	Vidisha - Road over bridge & limited height subway in lieu of level crossing No. 271	EBR(S)	0.08
		RRSK	6.43
		S.Fund	10.94
78	Bina-Katni -Road over bridge & Road under bridge in lieu of manned level crossing No. 307 (Sagar Phatak)	EBR(S)	1.59
		RRSK	14.59
		S.Fund	3.25
79	Jabalpur-Manikpur - Road over bridge at manned level crossing No.355A	RRSK	10.00
		S.Fund	25.36
80	Mukhtyarganj- Road over bridge in lieu of level crossing No. 387 on Jabalpur-Manikpur	RRSK	0.10
		S.Fund	8.73
81	Hindaun City Yard- Road over bridge in lieu of level crossing No. 202	RRSK	39.76
		S.Fund	0.50
82	Laban-Lakheri - 2-lane road over bridge in lieu of level crossing No.136W	RRSK	13.77
		S.Fund	8.53
83	Dumariya-Bayana - 4-lane road over bridge in lieu of level crossing No.214	RRSK	9.21
		S.Fund	7.06
84	Talavali-Chaumhela - 2-lane road over bridge in lieu of level crossing No.32	EBR(S)	1.96
		RRSK	8.22
		S.Fund	5.42
85	Dumariya-Bayana - 2-lane road over bridge in lieu of level crossing No.219	RRSK	4.83
		S.Fund	6.38
86	Shamgarh Station Yard - 2-lane road over bridge in lieu of level crossing No.46	RRSK	6.99
		S.Fund	8.74
87	Gangapur City Yard- Road over bridge in lieu of level crossing No. 179	S.Fund	15.16
88	Habibganj-Bhopal- Road over bridge in lieu of level crossing No. 249	EBR(S)	2.32
		RRSK	10.82
		S.Fund	11.26

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
89	Habibganj-Bhopal- Road over bridge in lieu of level crossing No. 250	EBR(S)	0.10
		RRSK	6.00
		S.Fund	20.23
90	Itarsi-Powerkhera- Road over bridge in lieu of level crossing No. 226	RRSK	6.00
		S.Fund	15.65
91	Khandwa-Itarsi - Road over bridge in lieu of level crossing No.199	RRSK	6.00
		S.Fund	12.57
92	Khandwa-Itarsi- Road over bridge in lieu of level crossing No. 195 (Khirkiya yard)	EBR(S)	0.10
		RRSK	1.00
		S.Fund	17.41
93	Khandwa-Itarsi- Road over bridge in lieu of level crossing No. 220 (Banapura yard)	EBR(S)	2.27
		RRSK	11.25
		S.Fund	2.09
94	Mandi Bamora-Kurwai Kethora- Road over bridge in lieu of level crossing No. 301	RRSK	23.50
		S.Fund	1.50
95	Nishatpura-Sukhi Sewania- Road over bridge in lieu of level crossing No. 255	RRSK	1.00
		S.Fund	16.10
96	Obaidullaganj-Mandideep- Road over bridge in lieu of level crossing No. 241	RRSK	0.10
		S.Fund	18.73
97	Sanchi-Vidisha- Road over bridge in lieu of level crossing No. 268	EBR(S)	2.03
		RRSK	10.63
		S.Fund	7.97
98	Sukhi Sewania-Bhadbhada Ghat- Road over bridge in lieu of level crossing No. 256	RRSK	22.80
		S.Fund	5.59
99	Bina-Katni- Road over bridge in lieu of level crossing No. 102	RRSK	26.42
		S.Fund	21.57
100	Bina-Katni- Road over bridge in lieu of level crossing No. 26	RRSK	10.00
		S.Fund	7.95
101	Bina-Katni- Road over bridge in lieu of level crossing No. 58 at Damoh yard	RRSK	15.38
		S.Fund	8.38
102	Itarsi-Jabalpur- Road over bridge in lieu of level crossing No. 238	EBR(S)	0.37
		RRSK	18.94
		S.Fund	1.20
103	Itarsi-Jabalpur- Road over bridge in lieu of level crossing No. 262	RRSK	23.34
		S.Fund	23.96
104	Jabalpur-Katni- Road over bridge in lieu of level crossing No. 331	RRSK	5.00
		S.Fund	17.59
105	Jabalpur-Manikpur- Road over bridge in lieu of level crossing No. 336	RRSK	12.00
		S.Fund	5.74
106	Katni-Manikpur- Road over bridge in lieu of level crossing No. 375	EBR(S)	0.10
		RRSK	2.00
		S.Fund	1.00

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
107	Satna-Rewa- Road over bridge in lieu of level crossing No. 11	RRSK	19.01
		S.Fund	1.00
108	Bina-Katni - Road over bridge in lieu of level crossing No.70	RRSK	20.17
		S.Fund	5.00
109	Baran-Chhajawa- Road over bridge in lieu of level crossing No. 38	RRSK	1.24
		S.Fund	15.37
110	Bhawanimandi-Dhuwakheri- Road over bridge in lieu of level crossing No. 65	RRSK	18.28
		S.Fund	14.00
111	Garoth-Kurlasi- Road over bridge in lieu of level crossing No. 53	RRSK	19.84
		S.Fund	14.00
112	Vikramgarh Alot-Thuria- Road over bridge in lieu of level crossing No. 21	RRSK	17.30
		S.Fund	10.00
113	Gurla-Keshorai Patan- Road over bridge in lieu of level crossing No. 116	S.Fund	14.98
114	Powerkheda-Hoshangabad - Road over bridge in lieu of levelcrossing No.231 (Spl-class Engineering Gate) (A-route)	EBR(S)	2.40
		RRSK	1.73
		S.Fund	17.50
115	Costruction of LHS in lieu of LC No. 288 at Km: 927/7-8 between KKB-SRID stations in ET-JBP section.	RRSK	3.00
116	KOTA-NAD Section: Drainage arrangement at various LHS under ADEN-SGZ.	S.Fund	3.30
117	Bina~~Guna~~Bhopal Division:- Bina Guna section :- Construction of Limited height subway in lieu of LC No 09 at Km 990/3-4 as 5.00 x 4.50 m RCC box.	RRSK	1.47
		S.Fund	1.46
118	Bhopal - Ujjain section:- Construction of ROB in lieu of special class LC No. 119 at Km 235/24-26 near Karond Mandi on Bhopal Bairasia road.	RRSK	5.96
		S.Fund	9.85
119	Bhopal Division:- Bhopal - Bina section :- Construction of Road Over Bridge in lieu of (Engg gate) LC No 273 at Km 896/28-30	S.Fund	22.24
120	Bhopal Division:- ET- Bhopal section :- Construction of Road Over Bridge in lieu of (Engg gate) LC No 238 at Km 791/8-10	S.Fund	45.00
121	Bhopal Division:- ET- Bhopal section :- Construction of Road Over Bridge in lieu of (Engg gate) LC No 230 at Km 757/16-18	RRSK	0.20
		S.Fund	25.80
122	Bhopal Division:- Bhopal-Bina section :- Construction of Road Over Bridge in lieu of (Engg gate) LC No 284 at Km 921/22-24	RRSK	0.10
		S.Fund	16.33
123	Bhopal Division:- ET- Bhopal section :- Construction of Road Over Bridge in lieu of (Engg gate) LC No 227 at Km 749/30-32.	RRSK	0.20
		S.Fund	20.59
124	Bhopal Division:- ET- Bhopal section :- Construction of Road Over Bridge in lieu of (Engg gate) LC No 228 at Km 751/26-28	RRSK	0.20
		S.Fund	21.46
125	Bhopal Division:- Bhopal-Bina section :- Construction of Road Over Bridge in lieu of (Engg gate) LC No 262 at Km 866/19-21	RRSK	0.20
		S.Fund	29.69
126	Bhopal Division:- Bhopal-Bina section :- Construction of Road Over Bridge in lieu of (Engg gate) LC No 302 at Km 962/20-22	RRSK	0.10
		S.Fund	31.05
127	Bhopal Division:- Bhopal-Bina section :- Construction of Road Over Bridge in lieu of (Engg gate) LC No 265 at Km 874/19-21	S.Fund	35.13

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
128	Bhopal Division:- ET-NGP section :- Construction of Road Over Bridge in lieu of (Engg gate) LC No 225 at Km 748/7-8.	RRSK S.Fund	0.50 34.02
129	Bhopal Division:- Bhopal-Bina section :- Construction of Road Over Bridge in lieu of (Engg gate) LC No 297 at Km 949/14-16	S.Fund	18.23
130	Bhopal Division:- Bhopal-Bina section :- Construction of Road Over Bridge in lieu of (Engg gate) LC No 259 at Km 861/29-31	RRSK S.Fund	0.20 28.26
131	Bhopal Division:- ET- Bhopal section :- Construction of Road Over Bridge in lieu of (Engg gate) LC No 238 A at Km 795/2-4	S.Fund	43.49
132	Bhopal Division:- ET- Bhopal section :- Construction of Road Over Bridge in lieu of (Engg gate) LC No 239 at Km 797/24-26	S.Fund	36.73
133	Bhopal Division:- Bhopal-Bina section :- Construction of Road Over Bridge in lieu of (Engg gate) LC No 291 at Km 932/18-20	RRSK S.Fund	0.20 32.18
134	Bina~~Katni~~Construction of new Road Over Bridge in lieu of level crossing No.28/Spl at Railway Km 1052.607 between Saugor-Makronia stations.	RRSK S.Fund	14.84 2.00
135	KOTA-Mathura Section: Provision of 2-lane road over bridge (ROB) in lieu of LC No: 198	S.Fund	21.35
136	KOTA-Mathura Section: Provision of 2-lane road over bridge (ROB) in lieu of LC No: 199	S.Fund	20.79
137	KOTA-Mathura Section: Provision of 2-lane road over bridge (ROB) in lieu of LC No: 208	S.Fund	21.00
138	KOTA-Mathura Section: Provision of 2-lane road over bridge (ROB) in lieu of LC No: 179X	S.Fund	25.84
139	Kota-Gangapur City Section: Provision of 2-lane road over bridge (ROB) in lieu of LC No: 120	S.Fund	24.02
140	Kota-Mathura Section: Provision of 2-lane road over bridge (ROB) in lieu of LC No: 211	S.Fund	22.76
141	KOTA-Mathura Section: Provision of 2-lane road over bridge (ROB) in lieu of LC No: 239	S.Fund	23.89
142	KOTA-Mathura Section: Provision of 2-lane road over bridge (ROB) in lieu of LC No: 224X	S.Fund	23.17
143	Nagda~~Kota~~Nagda-Kota Section: ROB in lieu of LC No: 04 at km: 707/04-06.	S.Fund	32.09
144	Kota~~Mathura~~Kota-Mathura Section: ROB in lieu of LC No: 136/TF at km: 973/14-16.	S.Fund	32.34
145	Kota~~Mathura~~KOTA-MTJ Section: ROB in lieu of LC No: 232 at km: 1193/02-04.	S.Fund	32.75
146	Kota~~Mathura~~KOTA-MTJ Section: ROB in lieu of LC No: 258 at km: 1231/26-28.	S.Fund	35.93
147	Kota~~Mathura~~KOTA-MTJ Section: ROB in lieu of LC No: 188 at km: 1112/18-20.	S.Fund	31.88
148	Kota~~Mathura~~KOTA-MTJ Section: ROB in lieu of LC No: 250 at km: 1220/06-08.	S.Fund	32.38
149	Kota~~Mathura~~KOTA-MTJ Section: ROB in lieu of LC No: 172 at km: 1075/02-04.	S.Fund	33.18
150	Kota~~Mathura~~KOTA-MTJ Section: ROB in lieu of LC No: 192 at km: 1119/18-20.	S.Fund	33.02
151	Kota~~Mathura~~KOTA-MTJ Section: ROB in lieu of LC No: 137 at km: 990/25-27.	S.Fund	33.11

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
152	Kota~~Mathura~~KOTA-MTJ Section: ROB in lieu of LC No: 161 at km: 1047/02-04.	S.Fund	33.33
153	Kota~~Mathura~~KOTA-MTJ Section: ROB in lieu of LC No: 246 at km: 1214/10-12.	S.Fund	32.79
154	Kota~~Mathura~~KOTA-MTJ Section: ROB) in lieu of LC No: 125 at km: 949/25-27.	S.Fund	31.63
155	Kota~~Mathura~~KOTA-MTJ Section: ROB in lieu of LC No: 135 at km: 966/02-04.	S.Fund	31.26
156	Bhopal Division:- Khandwa- Itarsi section :- Construction of Limited height subway in lieu of LC No 209 at Km 685/11-13.	RRSK S.Fund	3.26 0.11
157	Bhopal Division:- Khandwa- Itarsi section :- Construction of Limited height subway in lieu of LC No 219 at Km 710/8-10.	RRSK S.Fund	3.34 0.03
158	Bhopal Division:- Khandwa- Itarsi section :- Construction of Limited height subway in lieu of LC No 206 at Km 677/18-20.	RRSK S.Fund	1.64 2.04
159	Bhopal Division:- Khandwa- Itarsi section :- Construction of Limited height subway in lieu of LC No 217 at Km 707/20-22.	RRSK S.Fund	3.34 0.00
160	Bhopal Division:- Guna- Gwalior section :- Construction of Limited height subway in lieu of LC No 81 at Km 1248/2-3 and LC 119.	RRSK S.Fund	2.50 1.67
161	Bina- Guna section :- Construction of Limited height subway as RCC box Type in lieu of Manned LC No 15.	RRSK S.Fund	2.96 1.39
162	Bhopal~~Bina~~Bhopal Division:- Bhopal- Bina section :- Construction of Limited height subway as RCC box Type in lieu of Manned LC No 269	S.Fund	5.74
163	Bhopal~~Bina~~Bhopal Division:- Bhopal- Bina section :- Construction of Limited height subway as RCC box Type in lieu of Manned LC No 274	S.Fund	5.56
164	Bhopal~~Bina~~Bhopal Division:- Bhopal- Bina section :- Construction of Limited height subway LC No 295 at Km 942/24-26 as 5.00 x 4.50 m	S.Fund	5.06
165	Bhopal Division:- Bhopal- Bina section :- Construction of Limited height subway in lieu of LC No 305 at Km 970/12-14.	S.Fund	6.30
166	Bhopal Division:- Bhopal- Bina section :- Construction of Limited height subway as RCC box Type in lieu of Manned LC No 266 at Km 877/1-3.	S.Fund	6.63
167	Bhopal~~Bina~~Bhopal Division:- Bhopal- Bina section :- Construction of Limited height subway as RCC box Type in lieu of Manned LC No 299	S.Fund	5.80
168	Itarsi~~Bhopal~~Bhopal Division:- Bhopal- Bina section :- Construction of Limited height subway as RCC box Type in lieu of Manned LC No 276	S.Fund	8.33
169	Bhopal~~Bina~~Bhopal Division:- Bhopal- Bina section :- Construction of Limited height subway as RCC box Type in lieu of Manned LC No 281	S.Fund	5.24
170	Itarsi~~Jabalpur~~Construction of LHS in lieu of manned LC No. 244 with approach shed pumping arrangement and drainage system.	RRSK S.Fund	3.05 0.79
171	Itarsi~~Jabalpur~~Construction of LHS in lieu of manned LC No. 253 with approach shed pumping arrangement and drainage system.	RRSK S.Fund	3.48 0.07
172	Itarsi~~Jabalpur~~Construction of LHS in lieu of manned LC No. 254 with approach shed pumping arrangement and drainage system.	RRSK	3.47
173	Itarsi~~Jabalpur~~Construction of LHS in lieu of manned LC No. 279 with approach shed pumping arrangement and drainage system.	RRSK S.Fund	3.96 0.08
174	Katni~~Singrauli~~Provision of LHS in lieu of LC No 1 at km 1088/ 9-10 of Jabalpur division.	RRSK S.Fund	6.20 1.47

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
175	Itarsi~~Jabalpur~~Construction of LHS in lieu of manned LC No. 226 with approach shed pumping arrangement and drainage system.	RRSK S.Fund	3.58 0.79
176	Itarsi~~Jabalpur~~Construction of LHS in lieu of manned LC No. 289 with approach shed pumping arrangement and drainage system.	RRSK S.Fund	3.46 0.08
177	Gangapur City-Mathura Section: Provision of limited height subway (LHS) in lieu of manned LC No: 257 under the jurisdiction of ADEN/BTE.	S.Fund	4.25
178	Kota-Gangapur City Section: Provision of limited height subway (LHS) in lieu of manned LC No: 159 under the jurisdiction of ADEN/C/KOTA.	S.Fund	4.26
179	Kota-Gangapur City Section: Provision of limited height subway (LHS) in lieu of manned LC No: 156 under the jurisdiction of ADEN/SWM.	S.Fund	4.01
180	Kota-Nagda Section: Provision of limited height subway (LHS) in lieu of manned LC No: 102 under the jurisdiction of ADEN/RMA.	S.Fund	4.44
181	Kota-Nagda Section: Provision of limited height subway (LHS) in lieu of manned LC No: 97 under the jurisdiction of ADEN/RMA.	S.Fund	4.26
182	Gangapur City-Mathura Section: Provision of limited height subway (LHS) in lieu of manned LC No: 265 under the jurisdiction of ADEN/BTE.	S.Fund	4.22
183	Gangapur city~~Kota-Gangapur City Section: Provision of limited height subway (LHS) in lieu of manned LC No: 164 under the jurisdiction of ADEN/SWM.	S.Fund	3.51
184	Gangapur City-Mathura Section: Provision of limited height subway (LHS) in lieu of manned LC No: 261 under the jurisdiction of ADEN/BTE.	S.Fund	4.07
185	Gangapur city~~Kota-Gangapur City Section: Provision of limited height subway (LHS) in lieu of manned LC No: 163 under the jurisdiction of ADEN/SWM	S.Fund	4.65
186	Gangapur City-Mathura Section: Provision of limited height subway (LHS) in lieu of manned LC No: 262 under the jurisdiction of ADEN/BTE.	S.Fund	4.26
187	Kota-MTJ Section: Provision of twin (RUB) by box pushing method with/without RH girder in lieu of manned LC No: 226 (TVU=97560) at km:1180/28-30	S.Fund	11.67
188	Kota-Mathura Section: Provision of LHS by box pushing method under RH girder in lieu of manned LC No: 267 (TVU=16828) at km: 1242/11-13	S.Fund	4.64
189	Kota~~Nagda~~Kota-Nagda Section: Provision of LHS in lieu of manned LC No: 86 (TVU=2678) at km: 856/18-20 between RMA-MKX stations	S.Fund	4.37
190	Kota~~Gangapur city~~Kota-Gangapur City Section: ROB in lieu of LC No: 110 at km 0924/28-30 between KOTA-GQL stations.	S.Fund	13.02
191	Nagda~~Kota~~Nagda-Kota Section: ROB) on cost sharing in lieu of LC No: 40 km: 772/20-22 between NKH-SVA stations.	S.Fund	17.51
192	Nagda~~Kota~~Nagda-Kota Section: ROB in lieu of LC No: 14 at km: 0724/16-18 in the section of ADEN-Shamgarh.	S.Fund	26.95
193	Nagda-Kota Section: ROB on cost sharing in lieu of LC No: 03 at km: 703/12-14 between NAD-RLK stations.	S.Fund	18.64
194	Kota-Gangapur City Section: ROB in lieu of LC No: 148 at km 1024/10-12 between KTA-SWM stations.	S.Fund	26.70
195	Kota~~Gangapur city~~Kota-Gangapur City Section: ROB in lieu of LC No: 123 at km: 0945/26-28 in ARE Yard.	S.Fund	34.99
196	Kota~~Gangapur city~~Kota-Gangapur City Section: ROB in lieu of LC No: 141X at km 1004/28-1005/02 in AMLI Yard.	S.Fund	32.97
197	Nagda~~Kota~~Nagda-Kota Section: ROB in lieu of LC No: 60 at km: 0811/10-12 between KRLS-BWM stations.	S.Fund	26.91

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
198	Kurlasi~~Nagda-Kota Section: ROB in lieu of LC No: 58 at km: 0808/16-18 in KRLS Yard.	S.Fund	26.95
199	Nagda~~Kota~~Nagda-Kota Section: ROB in lieu of LC No: 43 at km: 0779/02-04 between SVA-HNU stations.	S.Fund	26.93
200	Gangapur city~~Bayana~~Kota-Gangapur City Section: ROB in lieu of LC No: 175 at km 1086/12-14 in LRU Yard.	S.Fund	26.96
201	Kota~~Gangapur city~~Kota-Gangapur City Section: ROB in lieu of LC No: 127 at km: 0953/06-08 between ARE-KPZ stations.	S.Fund	29.94
202	Kota~~Gangapur city~~Kota-Gangapur City Section: ROB in lieu of LC No: 173 at km 1080/10-12 between NNW-LRU stations.	S.Fund	26.84
203	Kota~~Gangapur city~~Kota-Gangapur City Section: ROB in lieu of LC No: 124 at km: 0947/25-27 between ARE-KPZ stations.	S.Fund	34.99
204	Kota~~Gangapur city~~Kota-Gangapur City Section: ROB in lieu of LC No: 113 at km: 0929/06-08 between GQL-KPTN stations.	S.Fund	34.98
205	Kota~~Gangapur city~~Kota-Gangapur City Section: ROB in lieu of LC No: 119 at km: 0939/18-20 between KPTN-ARE stations.	S.Fund	34.96
206	Nagda~~Kota~~Nagda-Kota Section: ROB in lieu of LC No: 35 at km: 0764/06-08 between CMU-NKH stations.	S.Fund	32.87
207	Nagda~~Kota~~Nagda-Kota Section: ROB in lieu of LC No: 64X at km: 0819/20-22 in BWM Yard.	S.Fund	33.95
208	Nagda~~Kota~~Nagda-Kota Section: ROB) in lieu of LC No: 72 at km: 0831/18-20 in DKRA Yard.	S.Fund	33.93
209	Kota~~Gangapur city~~Kota-Gangapur City Section: ROB at km 0956/00-02 in lieu of LC no 128 between KPZ-GKB stations.	S.Fund	44.90
210	Kota~~Gangapur city~~Kota-Gangapur City Section: ROB in lieu of LC No: 118 at km: 0937/02-04 between KPTN-ARE stations.	S.Fund	44.87
211	Gangapur city~~Mathura~~Gangapur City-Bayana Section: ROB in lieu of LC No: 217 at km: 1166/02-04 between DY-BXN stations.	S.Fund	32.90
212	Bayana~~Mathura~~Bayana-Mathura Section: ROB in lieu of LC No: 231 at km: 1189/24-26 in PNGR Yard.	S.Fund	33.77
213	Bayana~~Mathura~~Bayana-Mathura Section: ROB in lieu of LC No: 242 at km 1207/02-04 between SWAR-BTE stations.	S.Fund	32.89
214	Nagda~~Kota~~Nagda-Kota Section: ROB in lieu of LC No: 28 at km: 0749/28-0750/02 between THUR-TLZ stations.	S.Fund	36.95
215	Nagda~~Kota~~Nagda-Kota Section: ROB in lieu of LC No: 75 at km: 0836/18-20 in JHW Yard.	S.Fund	33.96
216	Kota~~Gangapur city~~Kota-Gangapur City Section: ROB in lieu of LC No: 126 at km: 0951/10-12 between ARE-KPZ stations.	S.Fund	32.89
217	Gangapur city~~Mathura~~Kota-Mathura Section: ROB in lieu of LC No: 200 at km: 1135/10-12 between SMBJ-HAN station.	S.Fund	32.90
218	Gangapur city~~Mathura~~Gangapur City-Bayana Section: ROB) in lieu of LC No: 216 at km: 1164/00-02 between DY-BXN stations.	S.Fund	32.89
219	Bhopal Division : Improvement to drainage at LHS No. 15 in Guna-Gwalior section	RRSK	2.29
		S.Fund	0.50
220	Bhopal Division :- Construction of LHS in lieu of LC No 211 at Km 690/0-2 in Khandwa- Itarsi section	RRSK	5.48
		S.Fund	1.00
221	Bhopal Division Construction of LHS in lieu of LC No 68 at Km1100/8-9 in Guna - Ruthiyai section	RRSK	3.62
		S.Fund	3.31

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
222	Bhopal Division :- Construction of LHS in lieu of LC No 10 at Km 992/4-5 in Bina - Guna section	RRSK S.Fund	5.70 1.00
223	Bhopal Division :- Construction of LHS in lieu of LC No 16 at Km1005/7-8 in Bina- Guna section	RRSK S.Fund	5.65 1.00
224	Bhopal Division :- Construction of LHS in lieu of LC No 107 at Km1280/2-3 in Guna - Gwalior section	RRSK S.Fund	1.57 2.49
225	Bhopal Division :- Construction of LHS in lieu of LC No 205 at Km 671/20-22 in Khandwa-Itarsi section	RRSK S.Fund	4.00 0.82
226	Bhopal Division :- Construction of LHS in lieu of LC No 212 at Km 693/10-12 in Khandwa-Itarsi section	RRSK S.Fund	0.97 4.04
227	Jabalpur~~Manikpur~~Construction of LIMITED HEIGHT SUBWAY in lieu of L/C No.384 with provision of approach shed pumping arrangement ,Sump etc.	RRSK S.Fund	5.89 1.20
228	Jabalpur~~Manikpur~~Construction of LIMITED HEIGHT SUBWAY in lieu of L/C No.362 with provision of approach shed pumping arrangement ,Sump etc.	RRSK S.Fund	4.98 2.00
229	Bina-Katni~ Construction of LIMITED HEIGHT SUBWAY in lieu of L/C No.18 with provision of approach shed, pumping arrangement,Sump, 200 mm bore etc.	RRSK S.Fund	6.69 0.57
230	Jabalpur~~Manikpur~~ Construction of LHS in lieu of L-Xing No. 402A between BNSP-OHAN in JBP-MKP.	RRSK	6.93
231	Nagda~~Kota~~Kota-Nagda Section: LHS in lieu of LC No: 70 under ADEN/RMA.	S.Fund	4.70
232	Nagda~~Kota~~Kota-Nagda Section: LHS in lieu of LC No: 93 at km: 876/16-18 under ADEN-RMA.	S.Fund	4.42
233	Nagda~~Kota~~Kota-Nagda Section: LHS in lieu of LC No: 38 under ADEN/SGZ.	S.Fund	4.71
234	Nagda~~Kota~~Kota-Nagda Section: LHS in lieu of LC No: 61 under ADEN/RMA.	S.Fund	4.56
235	Nagda~~Kota~~Kota-Nagda Section: LHS in lieu of LC No: 30 under ADEN/SGZ.	S.Fund	4.61
236	Nagda~~Kota~~Kota-Nagda Section: LHS in lieu of LC No: 23 under ADEN/SGZ.	S.Fund	4.76
237	Nagda~~Kota~~Kota-Nagda Section: LHS in lieu of LC No: 11 under ADEN/SGZ.	S.Fund	4.62
238	Nagda~~Kota~~Kota-Nagda Section: LHS in lieu of LC No: 80 under ADEN/RMA.	S.Fund	4.66
239	Kota~~Chittourgarh~~Kota-Chittor Section: LHS in lieu of LC No: 117 under ADEN/C/KOTA.	RRSK S.Fund	1.48 1.60
240	Kota~~Chittourgarh~~Kota-Chittor Section: LHS in lieu of LC No: 118 under ADEN/C/KOTA.	RRSK S.Fund	2.30 0.65
241	Kota~~Chittourgarh~~Kota-Chittor Section: LHS in lieu of LC No: 108 under ADEN-C-KOTA.	RRSK S.Fund	1.29 2.09
242	Khandwa~~Itarsi~~Construction of Road Over Bridge in lieu of LC No. 201 at Km 655/22-22	RRSK S.Fund	0.20 14.01
243	Bhopal~~Ujjain~~Bhopal-Ujjain Section :- Construction of Road Over Bridge in lieu of LC No. 115 at Km. 227/24-26 near Sant Hirdaram Nagar station	S.Fund	17.48
244	Bhopal Division:- Bina- Guna section:- Construction of Road Over Bridge in lieu of LC No. LC No.17	S.Fund	15.03
245	Bhopal Division:- Construction of Road Over Bridge in lieu of LC No. LC No.47	S.Fund	14.30

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
246	Bhopal – Ujjain section:- Construction of Road Over Bridge in lieu of LC No. 114 at km.226/17-19 on Road State Highway No 18 to Bairagarh road	S.Fund	24.56
247	Bhopal Division : Proposed ROB at LC no 208 in Timarni yard of ET-KNW section	RRSK	0.50
		S.Fund	28.66
248	Bina~~Katni~~Construction of Road Over Bridge in lieu of LC No: 27 at Km 1051/1-2 in Saugor-Makroniya section.	S.Fund	18.85
249	Jabalpur~~Manikpur~~Construction of Road Over Bridge in lieu of LC No: 330 at Km 1017/1-2 in Gosalpur-Sihora section.	S.Fund	11.06
250	Bina~~Katni~~Construction of Road Over Bridge in lieu of LC No: 32 at Km 1059/2-3 in Makroniya-Lidhora section.	S.Fund	18.28
251	Bina~~Katni~~Construction of Road Over Bridge in lieu of LC No: 65 at Km1133/8-9 in Damoh-Karhiya section.	S.Fund	24.88
252	Bina~~Katni~~Construction of Road Over Bridge in lieu of LC No: 67 at Km1136/9-10 in Karhiya-Bhadoli section.	S.Fund	19.27
253	Itarsi~~Jabalpur~~Construction of Road Over Bridge in lieu of LC No: 242 at Km 830/6-7 in Pipariya-Bankhedi section (Traffic Gate) on	S.Fund	22.12
254	Bina~~Katni~~Construction of Road Over Bridge in lieu of LC No: 310-A at Km 980/9-10 in Mailkhedi-Karod.	S.Fund	25.91
255	Bina-Katni: Construction of Road Over Bridge in lieu of LC No: 6 at Km 996/4-5 in Khurai Yard	S.Fund	35.58
256	Bina-Katni: Construction of Road Over Bridge in lieu of LC No: 25 at Km 1060/1-2 between Saugor-Makroniya station.	S.Fund	30.34
257	Jabalpur-Manikpur: Construction of Road Over Bridge in lieu of LC No: 332 at Km 1022/6-7 between Gosalpur-Sihora station.	S.Fund	21.70
258	Jabalpur-Manikpur: Construction of Road Over Bridge in lieu of LC No: 327 at Km 1010/6-7 between Deori-Gosalpur station.	S.Fund	24.38
259	Jabalpur-Manikpur: Construction of Road Over Bridge in lieu of LC No: 324 at Km 1005/6-7 between Adhartal-Deori station.	S.Fund	20.23
260	Itarsi-Jabalpur: Construction of Road Over Bridge in lieu of LC No: 257 at Km 858/0-1 between Salichouka road -Gadarwara station.	S.Fund	29.08
261	Itarsi-Jabalpur: Construction of Road Over Bridge in lieu of LC No: 251 at Km 847/6-7 between Bankhedi-Salichouka station.	S.Fund	21.29
262	Bina-Katni: Construction of Road Over Bridge in lieu of LC No: 8 at Km 998/0-1 in Khurai Yard	S.Fund	17.31
263	Jabalpur-Manikpur: Construction of Road Over Bridge in lieu of LC No: 323 at Km 1004/2-3 between Adhartal-Deori station.	S.Fund	23.99
264	Itarsi-Jabalpur: Construction of Road Over Bridge in lieu of LC No: 301 at Km 959/4-5 between Bikrampur-Bhitoni station.	S.Fund	18.06
265	Itarsi-Jabalpur: Construction of Road Over Bridge in lieu of LC No: 295 at Km 942/3-4 between Shridham-Bikrampur station.	S.Fund	18.13
266	Itarsi-Jabalpur: Construction of Road Over Bridge in lieu of LC No: 292 at Km 934/7-8 between Karakbel-Shridham station.	S.Fund	20.96
267	Kota-Ruthiyai Section: Provision of ROB at km. 14/22-24 between Sogariya-Digod stations.	S.Fund	43.97
268	Bhopal Division : Proposed construction of LHS/RUB asRCC box size 1/5.00x3.60 m at KM 1156.900 between Luckwasa-Kolaras station in GUNA-GWL section	S.Fund	3.67
269	Jabalpur~~Manikpur~~Proposed LHS with Road Cover Shed, Sump & Pump in lieu of LC No. JK-12 at KM 1114/1-2 on JKE-KYCE section.	S.Fund	4.75

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
270	Jabalpur~~Manikpur~~Proposed LHSs with Road Cover Shed, Sump & Pump in lieu of LC No. 402 on JBP-MKP Section.	S.Fund	4.73
271	Parsoli~~Kota-Ruthiyai section- Provision of LHS at Km: 104/04-06 near close LC No. 60.	S.Fund	5.00
272	Kota-Chittorgarh section- Provision of LHS at Km: 128/11-12 near close LC No. 101.	S.Fund	5.00
273	Kota-Gangapur section- Provision of LHS at Km: 944/06-08 near close LC No. 122.	S.Fund	6.00
274	Kota-Chittorgarh section- Provision of LHS at Km: 72/08-09 between JNRI-URML stations.	S.Fund	5.50
275	Sawai Madhopur-Jaipur section- Provision of LHS at Km: 01/31-32 near closed LC No. 2/T.	S.Fund	4.50
276	ET-JBP~ Construction of LHS in lieu of manned LC No 265,267,268, 269, 270, 286, 287 & 293 with approach shed, pumping arrangement and drainage system.	RRSK S.Fund	17.88 17.88
277	Jabalpur~~Manikpur:-Proposed LHS with Road Cover Shed, Sump & Pump in lieu of LC No. 388, 389, 395 &399.	RRSK S.Fund	8.69 8.69
278	Guna- Ruthiyai section :- Construction of Road Over Bridge in lieu of LC No 71	RRSK S.Fund	21.51 0.01
279	Khandwa~~Itarsi~~Khandwa- Itarsi section :- Construction of Road Over Bridge in lieu of LC No 218	RRSK S.Fund	22.56 1.63
280	Itarsi~~Bhopal~~Bhopal - Bina section :- Construction of Road Over Bridge in lieu of LC No 279	RRSK S.Fund	24.10 0.01
281	JBP-ET: Construction of Road Over Bridge in lieu of L.C. No. 263 at 875/9-11 between Kareli-Bohani stations	Cap. RRSK S.Fund	1.00 14.50 14.50
282	JBP-MKP: Construction of Road Over Bridge in lieu of L.C. No. 344 at KM 1052/7-8 between Dundi-Sleemnabad stations(on Railwaycost	Cap. RRSK S.Fund	0.40 19.80 19.80
283	JBP-MKP: Construction of Road Over Bridge in lieu of L.C. No. 400 at 1235/8-9 between Tikariya-Markundi stations	Cap. RRSK S.Fund	0.33 19.84 19.84
284	Satna~~Rewa~~Proposed construction of ROB in lieu of LC No.1 at KM 1184/4-5.	RRSK S.Fund	20.00 20.00
285	Satna~~Manikpur~~Proposed construction of ROB in lieu of LC No.397 at KM 1213/8-9 Between KTHA-CTHR Section.	RRSK S.Fund	20.00 20.00
286	BINA-KTE: Construction of Road Over Bridge in lieu of L.C. No. 94 at KM 1196/1-3 between Salaiya- Bakhleta stations	Cap. RRSK S.Fund	0.25 18.88 18.88
287	Satna~~Manikpur~~Construction of R.O.B. in lieu of L.C. No 403.	Cap. RRSK S.Fund	0.27 22.86 22.86
288	Kota-Ruthiyai Section: ROB) in lieu of LC No. 71 under of ADEN-BAZ.	Cap. RRSK S.Fund	1.75 17.50 17.50

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
289	Kota-Ruthiyai Section: ROB in lieu of LC No. 72 under of ADEN-BAZ.	Cap.	2.76
		RRSK	17.98
		S.Fund	17.98
290	Kota-Mathura Section: ROB in lieu of LC No: 117 under ADEN-C-Kota.	Cap.	0.82
		RRSK	16.54
		S.Fund	16.54
291	Kota-Mathura Section: ROB in lieu of LC No: 134 under ADEN-SWM.	Cap.	0.14
		RRSK	17.53
		S.Fund	17.53
292	Kota-Mathura Section: ROB in lieu of LC No: 136U under ADEN-SWM.	Cap.	0.79
		RRSK	17.04
		S.Fund	17.04
293	Katni~Satna~Proposed closing of LC No.JK-13 by making road between LC No.JK-13 toJK-15&Closing of LC No.JK-15 by providing LHS at LC No. JK-15.	RRSK	3.73
		S.Fund	4.73
294	Satna~~Rewa-Proposed LHS with Road Cover Shed, Sump & Pump in lieu of LC No. 8, 9 & 17.	RRSK	6.73
		S.Fund	6.73
295	Itarsi-Jabalpur-Proposed construction of LHS in lieu of LC No.230 , 237, 243, 245, 246, 250, & 256 with shed & proper drainage arrangement	RRSK	15.49
		S.Fund	15.49
296	Jabalpur~~Katni~~Proposed LHS with Road Cover Shed, Sump & Pump in lieu of LC No. 326, 329, 339 & 341 (4 Nos)	RRSK	8.80
		S.Fund	8.80
297	Jabalpur-Manikpur-Proposed LHS with Road Cover Shed, Sump & Pump in lieu of LC No.358, 368,370,372,380&381.	RRSK	13.22
		S.Fund	13.22
298	Jabalpur~~Manikpur~~Proposed LHS with Road Cover Shed, Sump &Pump at KM 1187/1-3, Km:1204 & closed LC 365.	RRSK	6.14
		S.Fund	6.54
299	ET-JBP:-ADEN/PPI sub division Construction of Limited height subway in view of manned L-Xing 249/C by Precast segment. (section : SCKR to BKH	RRSK	12.26
		S.Fund	12.26
300	Bayana-Mathura Section- Provision of new LHS near close LC 238 under ADEN/BTE.	RRSK	2.49
		S.Fund	2.50
301	Jabalpur-Katni-Proposed construction of ROB at LC No.353	Cap.	5.32
		RRSK	5.87
		S.Fund	27.87
302	Bina-Katni: Proposed ROB in lid of LC No. - 16 Bina- katni section	RRSK	10.14
		S.Fund	10.14
303	Kota Division: Preparation of Detailed Project Report/Technical Feasibility for ROB/RUB works.	S.Fund	2.88
304	Ruthiyai~~Bina~~Bina- Ruthiyai Section :- Improvement of road surface & drainage improvement at LHS 08, 19, 23, 32, 54,57 & 69.	S.Fund	5.55
305	Bina~~Katni~~ Construction of LHS with Road Cover Shed, Sump & Pump in lieu of LC No.4& 20 .	RRSK	4.25
		S.Fund	4.25
306	Bina~~Katni~~Construction of LHS with Road Cover Shed, Sump & Pump in lieu of LC No 52 & 62.	RRSK	5.22
		S.Fund	5.22
307	JBP Division:- Proposed preparation of DPR/ Technical feasibility , bore hole details and for collection all data required for works,	RRSK	2.16
		S.Fund	2.16

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
308	Itarsi~Jabalpur~ET-JBP:- Proposed LHS at LC No. 316.	S.Fund	4.98
TRACK RENEWALS			
309	Gangapur City-Mathura & Electric Loco Shed Tughlakabad - TTR (168 Nos)	DRF	10.29
		EBR(S)	5.50
		R.	0.21
		RRSK	17.13
		S.Fund	6.39
310	Nagda-Mathura - TBR - 115.4 km	DRF	8.94
		RRSK	6.50
		S.Fund	5.81
311	Nagda-Mathura - TWR - 64.571 km	DRF	4.87
		EBR(S)	0.10
		RRSK	6.85
		S.Fund	2.09
312	ET-MKP TBR 141.05Kms	DRF	1.24
		R.	7.87
		RRSK	23.12
		S.Fund	2.00
313	ET-MKP TBR 44.05Kms	DRF	3.72
		R.	2.46
		RRSK	4.68
		S.Fund	2.14
314	ET-MKP: TBR 40.38Kms	DRF	4.12
		R.	2.12
		RRSK	6.37
315	Itarsi-Manikpur - TTR (P) (CS CMSC) - 1 in 12 - 66 Nos	DRF	7.87
		R.	0.56
		RRSK	12.92
		S.Fund	3.22
316	Nagda-Mathura - Total TTR (P) - 87 Nos	DRF	0.03
		EBR(S)	0.50
		R.	0.09
		RRSK	16.50
		S.Fund	5.90
317	Kota Division - TFR - 144.508 km	DRF	1.19
		EBR(S)	1.35
		RRSK	4.01
		S.Fund	10.00
318	Khandwa - Itarsi (UP) - CTR(P) - 9.00 Km	DRF	0.69
		EBR(S)	2.34
		RRSK	7.63
		S.Fund	9.88
319	Itarsi-Manikpur (OFK siding) - CTR(S) - 17.35Kms and TTR (FS CS CMSC) - 33 sets and TTR (DS) - 1 set	RRSK	18.81

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
320	Bina-Ruthiyai - TRR(P) 24.69 Km	DRF	18.51
		EBR(S)	1.58
		RRSK	9.50
		S.Fund	3.93
321	Itarsi - Bhopal (DN) - TRR(P) - 7.30 Km	DRF	0.03
		EBR(S)	1.31
		RRSK	6.05
		S.Fund	7.73
322	Ruthiyai-Maksi & Guna-Gwalior - TBR 54.00 km	DRF	0.34
		EBR(S)	1.21
		RRSK	15.72
		S.Fund	1.25
323	Itarsi-Manikpur - TBR 13.71 km	R.	0.83
		RRSK	3.19
		S.Fund	1.80
324	Itarsi-Manikpur: TBR 63.63 km	DRF	0.23
		R.	3.85
		RRSK	14.45
		S.Fund	3.20
325	Itarsi-Manipur & Satna-Rewa - TBR 24.18 km.	DRF	0.06
		R.	1.46
		RRSK	7.59
		S.Fund	0.78
326	Katni-Singrauli - TBR 31.47 km	DRF	0.11
		R.	1.90
		RRSK	6.73
		S.Fund	1.77
327	Itarsi-Manikpur - TTR(CS+CMSC) - 16 sets	DRF	0.93
		RRSK	4.92
		S.Fund	1.64
328	Kota Divn. - TTR (TWS + CMSC) - 45 sets	EBR(S)	1.00
		RRSK	12.95
		S.Fund	2.00
329	Nagda-Mathura - TWR - 80.52 km	EBR(S)	0.52
		RRSK	18.01
		S.Fund	4.00
330	Bhopal - Bina (Loop lines) - TRR(S) - 11.20 km	EBR(S)	2.35
		RRSK	7.31
		S.Fund	3.02
331	Bhopal-Itarsi - Through rail renewal (18.20 km) (Primary)	EBR(S)	3.68
		RRSK	18.37
		S.Fund	5.22
332	Khandwa-Itarsi - Through rail renewal - (9.70 km) (Primary)	EBR(S)	2.01
		RRSK	4.20
		S.Fund	8.62

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
333	Khandwa-Itarsi - Through rail renewal (15 km)(Primary)	EBR(S)	3.35
		RRSK	10.30
		S.Fund	9.48
334	Bina-Katni (UP &DN) - TRR (P) - 15.829 km	RRSK	15.69
		S.Fund	2.29
335	Ruthiyai - Maksi (SL) - TSR(P) - 5 km	EBR(S)	0.26
		RRSK	1.10
		S.Fund	5.63
336	Itarsi-Bina - Through ballast renewal (96.10 km)	EBR(S)	3.35
		RRSK	28.84
		S.Fund	8.26
337	Bina-Katni, Katni-Singrauli - TBR - 100.99 km	R.	5.24
		RRSK	27.52
		S.Fund	2.42
338	Itarsi-Manikpur (Up & Dn) - TBR - 14.80 km	R.	0.77
		RRSK	3.76
		S.Fund	1.82
339	Nagda-Mathura (Up & Dn) - TBR - 95.945 km	EBR(S)	0.92
		R.	2.08
		RRSK	14.85
		S.Fund	5.17
340	Itarsi-Bina - TTR - 75 Nos & 25 Nos	EBR(S)	2.01
		RRSK	31.90
		S.Fund	12.65
341	Khandwa-Bina - TTR - 41 Nos, TTR - 3 Nos & TTR - 32 Nos	EBR(S)	0.54
		RRSK	16.45
		S.Fund	8.50
342	Itarsi-Manikpur & Bina-Katni - TTR (P) - 15 Nos and - 2 No	EBR(S)	0.04
		R.	0.07
		RRSK	4.39
		S.Fund	3.45
343	Itarsi-Manikpur, Katni-Singrauli & Satna-Rewa - TTR (P) - 15 Nos & - 33 Nos	EBR(S)	0.03
		R.	0.16
		RRSK	12.49
		S.Fund	1.41
344	Nagda-Mathura - TTR(P) - 71 Nos & 18 Nos	EBR(S)	0.95
		RRSK	15.81
		S.Fund	32.85
345	Nagda-Mathura & Kota-Ruthiyai - Through fastening renewal(143.034 km)	EBR(S)	2.87
		RRSK	9.62
		S.Fund	7.68
346	Kota Division: Nagda-Mathura section- Provision of VHF (very high frequency) based approaching train warning system for track maintainers on Golden Quadrilateral and its diagonals on Indian Railways (36 No. VHF Transmitter & 522 No. Hand Held Receiver)	RRSK	3.65
		S.Fund	1.00

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
347	Bina-Ruthiyai(SL) - CTR(P) - 9.85 km	EBR(S)	9.01
		R.	0.61
		RRSK	9.41
		S.Fund	6.26
348	Itarsi-Manikpur - CTR(P) - 8.70 km	R.	0.49
		RRSK	19.81
		S.Fund	0.30
349	Itarsi-Manikpur(UP) - CTR(P) - 8.60 km	R.	0.49
		RRSK	15.78
		S.Fund	3.48
350	Kota-Mathura - CTR(S) - 21.852 km	EBR(S)	2.00
		RRSK	26.51
		S.Fund	2.20
351	Bina-Ruthiyai(SL) - TRR(P) - 27.00 km	EBR(S)	4.55
		RRSK	30.72
		S.Fund	6.68
352	Bina-Katni - TRR(P) - 30.79 Km	RRSK	35.69
		S.Fund	3.89
353	Itarsi-Manikpur(UP) - TRR(P) - 2.60 km	RRSK	2.53
		S.Fund	1.84
354	Katni-Singrauli(SL) - TRR(P) - 11.06 km	RRSK	11.66
		S.Fund	1.00
355	Nagda-Mathura - TRR(P) - 33.973 km	EBR(S)	1.00
		RRSK	23.61
		S.Fund	12.69
356	Bhopal-Bina - TSR(P) - 5.40 km	EBR(S)	0.85
		RRSK	3.69
		S.Fund	2.74
357	Makholi-Mathura(DN) - TSR(P) - 4.00 km	EBR(S)	1.75
		RRSK	0.97
		S.Fund	6.61
358	Bina-Katni & Katni-Singrauli - TBR - 32.76 km	R.	1.86
		RRSK	7.10
		S.Fund	3.74
359	Itarsi-Manikpur - TBR - 48.28 km	R.	2.75
		RRSK	13.85
		S.Fund	5.34
360	Jabalpur Division - TBR - 31.02 km	R.	1.76
		RRSK	7.09
		S.Fund	1.96
361	Jabalpur Division (loop lines) -TBR - 44.27 km	R.	1.20
		RRSK	9.61
		S.Fund	4.69

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
362	Bhopal Division - TTR (TWS CMSC) - 100 sets	EBR(S)	4.45
		RRSK	29.57
		S.Fund	11.77
363	Jabalpur Division - TTR (TWS CMSC) - 55 sets & TTR (CS CMSC) - 24 sets	R.	0.33
		RRSK	16.45
		S.Fund	9.13
364	Kota-Ruthyai - TTR (TWS CMSC) -18 sets	EBR(S)	0.84
		RRSK	1.16
		S.Fund	4.74
365	Guna-Gwalior (SL) - TFTR - 4.40 km	EBR(S)	0.67
		RRSK	4.26
		S.Fund	2.82
366	Itarsi-Manikpur - TWR - 88.79 km	RRSK	28.96
		S.Fund	1.37
367	Jabalpur-Katni (Up) - TRR(P) - 7.40 km (Umbrella work PB#755/2018-19/NR)	EBR(S)	3.55
		RRSK	3.45
		S.Fund	5.67
368	Itarsi-Bhopal (Down) - TRR(P) - 2.30 km (Umbrella work PB#755/2018-19/NR)	EBR(S)	0.13
		RRSK	1.87
		S.Fund	1.00
369	Bhopal - Itarsi - CTR(S) - 5.60 km (PB#328/2019-20/WCR)	EBR(S)	0.99
		RRSK	6.78
		S.Fund	3.40
370	Bina - Guna - CTR(S) - 11.20 km (PB#328/2019-20/WCR)	EBR(S)	5.36
		RRSK	13.80
		S.Fund	8.46
371	Jabalpur - Katni (Down) - CTR (P) - 4.37 km (PB#326/2019-20/WCR)	RRSK	7.86
		S.Fund	3.45
372	Katni - Satna - CTR(P) - 12.37 km (PB#326/2019-20/WCR)	RRSK	16.86
		S.Fund	11.57
373	Bina - Katni - CTR(S/P) - 5.69 km (PB#328/2019-20/WCR)	RRSK	15.84
		S.Fund	1.50
374	Itarsi - Jabalpur (COD, Arsenel, 506 siding and Chintamani yard) - CTR(S) - 16.78 km (PB#328/2019-20/WCR)	RRSK	5.98
		S.Fund	9.63
375	Itarsi - Jabalpur (COD, Arsenel, 506 siding & Chintamani Yard) - TTR(FS CS CMSC) - 40 sets (1 in 12) & TTR(DS) - 2 sets (PB#330/2019-20/WCR)	RRSK	2.81
		S.Fund	13.68
376	Nagda-Kota - CTR(S) - 8.06 km (PB#328/2019-20/WCR)	EBR(S)	1.25
		RRSK	6.13
		S.Fund	6.19
377	Khandawa - Itarsi (UP) - TRR (P) - 9.00 km (PB#327/2019-20/WCR)	EBR(S)	13.36
		RRSK	0.85
		S.Fund	1.32

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
378	Khandawa - Itarsi (DN) - TRR(P) - 9 km (PB#327/2019-20/WCR)	EBR(S)	1.26
		RRSK	10.25
		S.Fund	2.60
379	Bhopal - Itarsi (UP) - TRR(P) - 5.20 km (PB#327/2019-20/WCR)	EBR(S)	1.01
		RRSK	6.59
		S.Fund	1.07
380	Bina - Katni - TRR (P) - 18.61 km (PB#327/2019-20/WCR)	RRSK	20.08
		S.Fund	2.00
381	Itarsi - Jabalpur (UP) - TRR(P) - 20.10 km (PB#327/2019-20/WCR)	RRSK	25.50
		S.Fund	5.51
382	Katni - Singrauli (SL) - TRR(P) - 10 km (PB#327/2019-20/WCR)	RRSK	5.16
		S.Fund	24.76
383	Nagda - Sawaimadhopur - TRR (P) - 3.345 km (on bridges) (PB#327/2019-20/WCR)	RRSK	0.46
		S.Fund	4.30
384	Nagda-Mathura (UP) - TRR (P) - 10.324 km (PB#327/2019-20/WCR)	EBR(S)	0.17
		RRSK	8.13
		S.Fund	5.00
385	Nagda-Kota (DN) - TRR(P) - 2.78 km (PB#327/2019-20/WCR)	EBR(S)	1.29
		RRSK	1.30
		S.Fund	1.01
386	Bhopal - Bina (Mid Line) - TSR(P) - 16.35 km (PB#327/2019-20/WCR)	EBR(S)	1.34
		RRSK	7.92
		S.Fund	12.86
387	Nagda-Mathura - TSR(P) - 9.02 km (PB#327/2019-20/WCR)	EBR(S)	1.25
		RRSK	2.62
		S.Fund	6.00
388	Ruthiyai-Maksi (SL) - TBR - 41.45 km (PB#329/2019-20/WCR)	EBR(S)	1.14
		RRSK	8.28
		S.Fund	8.18
389	Itarsi-Bina - TBR - 15.90 km (PB#329/2019-20/WCR)	EBR(S)	0.45
		RRSK	5.44
		S.Fund	1.86
390	Jabalpur Division - TBR - 107.45 km (PB#329/2019-20/WCR)	RRSK	22.23
		S.Fund	21.50
391	Kota Jn-Chittaurgarh & Kota Jn-Ruthiyai - TBR - 27.343 km (PB#329/2019-20/WCR)	EBR(S)	0.99
		RRSK	4.79
		S.Fund	2.10
392	Nagda~~Mathura~~NAGDA-MATHURA Section- TBR-8.459 Kms on UP & DN line.	RRSK	0.95
		S.Fund	2.75
393	Bina-Itarsi-Nagpur - TTR (TWS WCMSC) - 27 Nos (PB#330/2019-20/WCR)	EBR(S)	0.49
		RRSK	9.11
		S.Fund	3.56

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
394	Khandawa-Itarsi - TTR (CS CMSC) - 18 Nos (PB#330/2019-20/WCR)	EBR(S)	0.34
		RRSK	5.19
		S.Fund	2.23
395	Bina-Ruthiyai & Bhopal-Maksi - TTR (CS CMSC) - 21 Nos (PB#330/2019-20/WCR)	EBR(S)	0.19
		RRSK	4.60
		S.Fund	5.10
396	Guna-Gwalior Jn. - Easing out of cutting - 0.8 km (from km 1290.30 to km 1291.10) (PB#330/2019-20/WCR)	EBR(S)	0.04
		RRSK	2.80
		S.Fund	2.80
397	Itarsi-Jabalpur - TFTR - 25.58 km (from km 823 to km 936 at isolated locations) (PB#330/2019-20/WCR)	RRSK	3.99
		S.Fund	1.26
398	Bina-Katni - Rehabilitation of formation and easing out of cutting - 3.043 km (from km 1163.130 to km 1189.388 at isolated patches) (PB#330/2019-20/WCR)	RRSK	3.83
		S.Fund	3.25
399	Bina-Katni-TFR of steel channel sleepers -95 Nos.	RRSK	2.26
		S.Fund	1.06
400	ET-MKP- Casual renewal of Cracked CMS xing , 60 Kg/ 52 KG 1in 12/ 1 in 8.5 ,21 nos... Total= 91 nos.	RRSK	0.68
		S.Fund	2.16
401	Nagda~~Sawaimadhopur~~Vikramgarh alot~~Provision of standard Track machine siding by extension of existing siding	RRSK	1.93
		S.Fund	2.85
402	Itarsi (Goods Yard) - CTR (S) - 4.60 km (PB#355/2020-21/WCR)	RRSK	4.54
		S.Fund	4.11
403	Itarsi - Jabalpur (UP) - CTR(P) - 3.000 km (PB#352/2020-21/WCR)	RRSK	5.80
		S.Fund	1.11
404	Katni - Singrauli (SL) - CTR(P) - 2.830 km (PB#352/2020-21/WCR)	RRSK	4.00
		S.Fund	4.86
405	Itarsi - Jabalpur (UP) - CTR (P) - 3.98 Kms (PB#352/2020-21/WCR)	RRSK	6.96
		S.Fund	2.84
406	Itarsi-Bhopal - TRR (P) - 7.50 km (PB#351/2020-21/WCR)	RRSK	6.38
		S.Fund	4.17
407	Bhopal Division - TRR (P) - 4.86 km on bridges and approaches (PB#351/2020-21/WCR)	RRSK	3.71
		S.Fund	3.20
408	Itarsi-Bhopal (DN) - TRR (P) - 5.00 km (PB#351/2020-21/WCR)	RRSK	4.92
		S.Fund	3.63
409	Itarsi-Bhopal (DN) - TRR (P) - 2.80 km (PB#351/2020-21/WCR)	RRSK	2.96
		S.Fund	1.54
410	Khandawa-Itarsi (DN) - TRR (P) - 22.40 km (PB#351/2020-21/WCR)	RRSK	16.47
		S.Fund	12.55
411	Jabalpur Division - TRR (P) - 4.478 km on important / major bridges (PB#351/2020-21/WCR)	RRSK	5.46
		S.Fund	1.59
412	Bina-Katni (UP) - TRR (P) - 16.03 km (PB#351/2020-21/WCR)	RRSK	18.85
		S.Fund	2.62

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
413	Itarsi-Katni (UP) - TRR (P) - 11.35 km (PB#351/2020-21/WCR)	RRSK	13.41
		S.Fund	5.44
414	Nagda-Mathura - TRR (P) - 18.276 km & Nagda-Kota (DN) - TRR (P) - 2.00 km (PB#351/2020-21/WCR)	RRSK	15.86
		S.Fund	8.00
415	Nagda-Kota - TRR (P) - 3.585 km (PB#351/2020-21/WCR)	RRSK	3.22
		S.Fund	30.31
416	Nagda~~~Kota~~~NAGDA-KOTA Section- TRR(P)-1.590 Kms UP Line with 60Kg(90UTS) rails on Bridges	RRSK	2.90
		S.Fund	1.44
417	Itarsi - Katni - TSR (P) - 9.00 Kms. (PB#351/2020-21/WCR)	RRSK	7.43
		S.Fund	5.49
418	Katni-Singrauli (SL) - TSR (P) - 11.00 km (PB#351/2020-21/WCR)	RRSK	6.76
		S.Fund	8.96
419	Jabalpur Division - Replacement of channel sleepers - 2738 nos. (PB#353/2020-21/WCR)	RRSK	5.30
		S.Fund	3.58
420	Nagda-Kota - TSR (P) and manual casual renewal - 6.120 km (PB#351/2020-21/WCR)	RRSK	1.66
		S.Fund	4.29
421	Bhopal division - TBR - 60.51 Km (PB#353/2020-21/WCR)	RRSK	22.48
422	Jabalpur division - TBR - 78.30 km (PB#353/2020-21/WCR)	RRSK	22.19
		S.Fund	9.41
423	Nagda-Mathura - TBR - 88.872 km (PB#353/2020-21/WCR)	RRSK	14.23
		S.Fund	8.55
424	Bina-Guna - TTR (CS CMSC) - 42 sets (PB#354/2020-21/WCR)	RRSK	10.16
		S.Fund	8.39
425	Bina-Katni - TTR (FS CS CMSC) - 33 sets (PB#354/2020-21/WCR)	RRSK	10.35
		S.Fund	4.00
426	Jabalpur Division - TTR(CS CMSC) - 122 sets (PB#354/2020-21/WCR)	RRSK	31.00
		S.Fund	9.40
427	Bhopal division - TBR - 63.64 Km (PB#353/2020-21/WCR)	RRSK	19.69
		S.Fund	7.78
428	Bhopal division - TFR - 124.21 KM (PB#353/2020-21/WCR)	RRSK	13.74
		S.Fund	7.54
429	Khandawa - Itarsi - Casual renewal of sleepers - 5.00 km (PB#353/2020-21/WCR)	RRSK	4.19
		S.Fund	4.00
430	Ruthiyai - Maksi (SL) - TFTR by cess widening - 20.00 Km (PB#353/2020-21/WCR)	RRSK	2.30
		S.Fund	3.68
431	Guna - Gwalior (SL) - TFTR by cess widening - 12.50 Km (PB#353/2020-21/WCR)	RRSK	4.02
		S.Fund	3.14
432	Itarsi - Bhopal - TFR - 41.85 Km (PB#353/2020-21/WCR)	RRSK	3.92
		S.Fund	2.81
433	Bhopal Division - TFR of turnouts - 100 nos (PB#354/2020-21/WCR)	RRSK	2.00
		S.Fund	1.82

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
434	TBN-ET: Casual renewal of sleeper.	RRSK	1.10
		S.Fund	1.90
435	Jabalpur division - TFR - 62.41 Kms (PB#353/2020-21/WCR)	RRSK	7.03
		S.Fund	4.68
436	Bina - Katni - TFTR by cess widening and flattening of cutting - 25.80 Kms (PB#353/2020-21/WCR)	RRSK	4.15
		S.Fund	1.19
437	Itarsi - Satna - Replacement of Glued joint - 511 nos and SEJ -30 nos (PB#354/2020-21/WCR)	RRSK	0.88
		S.Fund	3.00
438	Bina-Katni: Widening of cess at km Km 1101/25-1112/25, 1122/0-1125/32 DN, 1117/0-1119/19 DN Road in Bina-KTE section under ADEN DMO sub division.	RRSK	1.58
		S.Fund	1.22
439	Nagda-Sawai Madhopur - TFR - 58.062 Km. (PB#353/2020-21/WCR)	RRSK	6.11
		S.Fund	1.00
440	Kota~~Ruthiyai~~KOTA-RUTHIYAI Section- TFR- 20.000 kms SL line @ 1660/km sleeper density.	RRSK	0.99
		S.Fund	2.19
441	Nagda~~Kota~~NAGDA-KOTA Section- TFR-22.330 DN line @ 1660/km sleeper density.	RRSK	2.48
		S.Fund	0.85
442	Gangapur city~~Mathura~~GANGAPUR-MATHURA Section- TFR-20.240 DN line @ 1660/km sleeper density.	RRSK	2.10
		S.Fund	1.20
443	Bhopal Jn. - Bina Jn.(UP) - CTR(P) - 0.850 km & Bhopal Jn. - Maksi (DN) - CTR(P) - 0.800 km (PB#383/2021-22/WCR)	RRSK	3.68
		S.Fund	1.00
444	Bhopal Yard - CTR(S) - 3.500 Km (PB#386/2021-22/WCR)	RRSK	3.38
		S.Fund	3.58
445	Itarsi - Jabalpur - CTR(P) - 13.870 km (PB#383/2021-22/WCR)	RRSK	22.00
		S.Fund	13.99
446	Itarsi - Bhopal - TRR(P) - 5.300 Km & Itarsi - Bhopal (DN) - TRR(P) - 0.600 Km on bridges (PB#382/2021-22/WCR)	RRSK	4.35
		S.Fund	3.83
447	Khandwa - Itarsi - TRR(P) - 14.320 Km (PB#382/2021-22/WCR)	RRSK	13.19
		S.Fund	4.56
448	Bhopal - Bina - Agasod (DN) - TRR(P) - 4.000 Km (PB#382/2021-22/WCR)	RRSK	3.76
		S.Fund	2.02
449	Bhopal - Bina - TRR(P) - 10.500 Km (PB#382/2021-22/WCR)	RRSK	7.34
		S.Fund	13.46
450	Khandawa - Itarsi - TRR(P) - 17.834 Km (PB#382/2021-22/WCR)	RRSK	2.79
		S.Fund	19.08
451	Jabalpur - Katni - TRR(P) - 26.385 Km (PB#382/2021-22/WCR)	RRSK	31.40
		S.Fund	3.69
452	Satna - Manikpur (DN) - TRR(P) - 17.000 Km & Bina - Katni (UP) - TSR(P) - 2.000 Km (PB#382/2021-22/WCR)	RRSK	14.72
		S.Fund	21.63
453	Bina - Katni - TRR(P) - 2.760 km & BINA Malkhedi - Karod (SL) - TRR(P) - 4.360 km (PB#382/2021-22/WCR)	RRSK	8.05
		S.Fund	1.73

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
454	Nagda - Mathura - TRR(P) - 19.238 km (PB#382/2021-22/WCR)	RRSK	13.90
		S.Fund	8.38
455	Nagda - Kota - TRR(P) - 2.953 Kms on bridges. (PB#382/2021-22/WCR)	RRSK	3.65
		S.Fund	1.00
456	Itarsi - Bhopal (UP) - TSR(P) - 3.000 Km (PB#382/2021-22/WCR)	RRSK	2.19
		S.Fund	1.75
457	Guna - Gwalior Jn. (SL) - TBR - 26.100 km & Ruthiyai - Maksi (SL) - TBR - 10.400 km (PB#384/2021-22/WCR)	RRSK	5.11
		S.Fund	9.47
458	Bhopal Jn. - Bina Jn. - TBR - 4.600 km, Itarsi Jn. - Bhopal Jn. (UP) - 4.665 km & Khandwa - Itarsi Jn. - TBR - 5.870 km (PB#384/2021-22/WCR)	RRSK	2.42
		S.Fund	4.21
459	Bina - Katni - TBR - 32.010 km & Katni - Singrauli (SL) - TBR - 35.380 km (PB#384/2021-22/WCR)	RRSK	20.00
		S.Fund	6.47
460	Nagda - Mathura - TBR - 61.107 Kms (PB#384/2021-22/WCR)	RRSK	11.71
		S.Fund	5.94
461	Nagda - Mathura - TBR - 60.831 Kms (PB#384/2021-22/WCR)	RRSK	15.38
		S.Fund	2.08
462	Kota - Ruthiyai (UP&SL) - TBR - 30.950 km & Kota - Chittor (SL) - TBR - 13.074 km (PB#384/2021-22/WCR)	RRSK	6.53
		S.Fund	3.50
463	Itarsi - Bina - TTR(TWS CMSC) - 100 sets (PB#385/2021-22/WCR)	RRSK	25.01
		S.Fund	15.07
464	Bina - Katni - Singrauli - TTR(CS CMSC) - 56 sets (PB#385/2021-22/WCR)	RRSK	13.00
		S.Fund	4.57
465	Itarsi - Jabalpur - TTR(TSR) - 48 sets (PB#385/2021-22/WCR)	RRSK	3.13
		S.Fund	5.91
466	Itarsi - Jabalpur - TFTR (Widenning of Cess) - 23.870 Km (PB#384/2021-22/WCR)	RRSK	4.13
		S.Fund	1.04
467	Itarsi - Jabalpur - TFTR (Widenning of Cess) - 11.910 Km (PB#384/2021-22/WCR)	RRSK	1.71
		S.Fund	3.62
468	Nagda - Mathura - TFR - 96.343 Km (PB#384/2021-22/WCR)	RRSK	2.67
		S.Fund	8.57
469	Kota - Chittor (SL) - TFR - 77.267 Km (PB#384/2021-22/WCR)	RRSK	7.75
		S.Fund	1.09
470	Ruthiyai - Maksi (SL) - CTR(P) - 5.000 Tkm (PB#410/2022-23/WCR)	RRSK	3.24
		S.Fund	8.09
471	Guna - Gwalior (SL) - CTR(P) - 10.000 Tkm (PB#410/2022-23/WCR)	RRSK	1.89
		S.Fund	25.11
472	Bina Yard - CTR(S) - 3.830 Tkm (PB#412/2022-23/WCR)	RRSK	0.66
		S.Fund	5.76
473	Jabalpur - Katni - CTR(P) - 7.750 Tkm (PB#410/2022-23/WCR)	RRSK	0.28
		S.Fund	29.41

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
474	Katni - Singrauli (SL) - CTR(P) - 2.000 Tkm (PB#410/2022-23/WCR)	RRSK	1.40
		S.Fund	4.85
475	Bina - Katni - CTR(S) - 6.855 Tkm (PB#412/2022-23/WCR)	RRSK	3.68
		S.Fund	11.84
476	Makronia Yard - CTR(S) - 8.138 Tkm (Defence Yard) (PB#412/2022-23/WCR)	RRSK	3.31
		S.Fund	5.73
477	Kota - Ruthiyai (SL) - CTR(P) - 1.940 Tkm (PB#410/2022-23/WCR)	RRSK	1.22
		S.Fund	3.05
478	Khandawa - Itarsi - Nagpur - TRR(P) - 24.080 Tkm (PB#411/2022-23/WCR)	RRSK	9.08
		S.Fund	22.69
479	Bhopal - Bina (DN and MID) - TRR(P) - 8.400 Tkm (PB#411/2022-23/WCR)	RRSK	3.17
		S.Fund	7.91
480	Bhopal - Bina (DN) - TRR(P) - 10.040 Tkm (PB#411/2022-23/WCR)	RRSK	3.78
		S.Fund	9.46
481	Itarsi - Bhopal - TRR(P) - 10.000 Tkm (PB#411/2022-23/WCR)	RRSK	1.45
		S.Fund	11.74
482	Bhopal - Bina - TRR(S) - 9.600 Tkm (PB#412/2022-23/WCR)	RRSK	2.64
		S.Fund	6.59
483	Itarsi - Jabalpur (UP) - TRR(P) - 12.000 Tkm (PB#411/2022-23/WCR)	RRSK	4.30
		S.Fund	10.75
484	Jabalpur - Katni - TRR(P) - 19.450 Tkm (PB#411/2022-23/WCR)	RRSK	7.33
		S.Fund	17.68
485	Katni - Satna (DN) - TRR(P) - 7.300 Tkm (PB#411/2022-23/WCR)	RRSK	2.47
		S.Fund	7.34
486	Satna - Manikpur (DN) - TRR(P) - 10.000 Tkm (PB#411/2022-23/WCR)	RRSK	3.42
		S.Fund	16.10
487	Itarsi - Jabalpur - TRR(S) - 5.615 Tkm (PB#412/2022-23/WCR)	RRSK	1.48
		S.Fund	4.55
488	Katni-Singrauli - TRR (P) with 60Kg rail between Km. 1263.200 - 1265.400 = 2.20 Km on KTE-SGRL section	RRSK	2.16
		S.Fund	0.83
489	Katni-Satna : TRR (P) with 60Kg rail between Km. 1162.000 - 1164.000 = 2.00 Km DN road bet. UHR-LGCE on KTE-STA section	RRSK	1.99
		S.Fund	1.40
490	Nagda - Kota (DN) - TRR(P) - 15.814 Tkm (PB#411/2022-23/WCR)	RRSK	5.64
		S.Fund	30.52
491	Bhopal - Bina (DN and MID) - TSR(P) - 28.000 Tkm (PB#411/2022-23/WCR)	RRSK	4.57
		S.Fund	41.98
492	Bhopal - Bina (DN) - TSR(P) - 6.620 Tkm (PB#411/2022-23/WCR)	RRSK	1.94
		S.Fund	8.97
493	Katni - Singrauli (SL) - TSR(P) - 15.000 Tkm (PB#411/2022-23/WCR)	RRSK	5.24
		S.Fund	19.09

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
494	Bhopal Division - TBR - 48.570 Tkm (PB#413/2022-23/WCR)	RRSK	2.05
		S.Fund	13.64
495	Itarsi - Bhopal - TBR - 44.000 Tkm (PB#413/2022-23/WCR)	RRSK	4.06
		S.Fund	10.16
496	Khandawa - Itarsi - TBR - 68.650 Tkm (PB#413/2022-23/WCR)	RRSK	0.67
		S.Fund	21.56
497	Jabalpur Division - TBR - 15.280 Tkm (PB#413/2022-23/WCR)	RRSK	1.36
		S.Fund	4.28
498	Jabalpur - Katni - TBR - 33.330 Tkm (PB#413/2022-23/WCR)	RRSK	3.01
		S.Fund	7.51
499	Itarsi - Jabalpur - TBR - 11.710 Tkm (PB#413/2022-23/WCR)	RRSK	1.78
		S.Fund	3.55
500	Jabalpur Division - TBR - 82.310 Tkm (PB#413/2022-23/WCR)	RRSK	7.60
		S.Fund	18.70
501	Nagda - Mathura - TBR - 28.222 Tkm (PB#413/2022-23/WCR)	RRSK	2.61
		S.Fund	5.74
502	Bina - Guna and Bhopal - Bina - TTR(CS CMSC) - 50 sets (PB#414/2022-23/WCR)	RRSK	4.23
		S.Fund	10.57
503	Itarsi - Bina and Khandwa - Itarsi - TTR(TWS CMSC) - 50 sets (PB#414/2022-23/WCR)	RRSK	5.51
		S.Fund	13.79
504	Bina - Katni - TTR(DS) - 7 sets, TTR(CS CMSC) - 21 sets, TTR(TWS CMSC) - 5 sets and TTR(FS+CS+CMSC) - 17 sets (PB#414/2022-23/WCR)	RRSK	4.79
		S.Fund	11.96
505	Itarsi - Katni - TTR(TSR) - 5 sets, TTR(FS TWS WCMSC) - 20 sets and TTR(TWS CMSC) - 10 sets (PB#414/2022-23/WCR)	RRSK	3.86
		S.Fund	9.66
506	Makronia Yard - TTR(FS+CS+CMSC) - 15 sets and TTR(DS) - 5 sets (Defence Siding) (PB#414/2022-23/WCR)	RRSK	1.05
		S.Fund	2.47
507	Itarsi - Bhopal - Casual Rail Renewal - 2.080 Tkm (PB#413/2022-23/WCR)	RRSK	0.80
		S.Fund	2.00
508	Guna - Gwalior (SL) - TFTR - 2.100 Tkm (PB#413/2022-23/WCR)	RRSK	0.96
		S.Fund	9.05
509	Guna - Gwalior (SL) - TFTR - 3.700 Tkm (PB#413/2022-23/WCR)	RRSK	1.51
		S.Fund	7.97
510	Bhopal Division - TFR - 65.470 Tkm (PB#413/2022-23/WCR)	RRSK	1.29
		S.Fund	7.08
511	Itarsi - Bina - TBSR (H-Beam) - 5029 Nos. (PB#413/2022-23/WCR)	RRSK	0.41
		S.Fund	12.98
512	Bhopal - Bina (MID) - TWR - 10.000 Tkm (PB#413/2022-23/WCR)	RRSK	0.26
		S.Fund	3.70
513	GUNA-SVPI: Widening of cess, embakement 7.60 Km	RRSK	0.12
		S.Fund	2.68

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
514	Guna-SVPI:- Easing out of cutting 11.535 KM)	RRSK	1.60
		S.Fund	2.60
515	Strengthening of slopes in GUNA-GWL section.	RRSK	1.16
		S.Fund	1.95
516	HBD-BET:- TFR of bridges and their approaches.	RRSK	0.17
		S.Fund	2.51
517	BINA-RTA:- TFR of bridges and their approaches.	RRSK	0.11
		S.Fund	2.67
518	Jabalpur Division - TFR - 101.950 Tkm (PB#413/2022-23/WCR)	RRSK	3.62
		S.Fund	11.50
519	Nagda - Mathura - TFR - 115.376 Tkm (PB#413/2022-23/WCR)	RRSK	2.76
		S.Fund	10.76
520	Kota - Ruthiyai - TFR - 45.033 Tkm (PB#413/2022-23/WCR)	RRSK	1.49
		S.Fund	3.72
521	Ruthiyai - Maksi (SL) - CTR(P) - 19.000 Tkm (PB#455/2023-24/WCR)	RRSK	4.70
		S.Fund	42.26
522	Itarsi & Dulariya Yard - CTR(S/P) - 6.200 Tkm (PB#458/2023-24/WCR)	RRSK	1.22
		S.Fund	11.02
523	Nishatpura & Sant Hirdaram Nagar Yard - CTR(S/P) - 1.620 Tkm (PB#458/2023-24/WCR)	RRSK	0.32
		S.Fund	2.88
524	Bina Jn. - Katni Jn. - CTR(P) - 1.850 Tkm (PB#455/2023-24/WCR)	RRSK	1.00
		S.Fund	3.70
525	Itarsi Jn. - Jabalpur (UP) - CTR(P) - 3.000 Tkm (PB#455/2023-24/WCR)	RRSK	1.00
		S.Fund	6.49
526	Jabalpur - Katni Jn. (DN) - CTR(P) - 5.873 Tkm (PB#455/2023-24/WCR)	RRSK	1.43
		S.Fund	13.06
527	Jabalpur - Katni Jn. - CTR(P) - 7.996 Tkm (PB#455/2023-24/WCR)	RRSK	2.00
		S.Fund	18.07
528	Katni Jn. - Satna (UP) - CTR(P) - 9.800 Tkm (PB#455/2023-24/WCR)	RRSK	2.75
		S.Fund	21.79
529	Itarsi Jn. - Jabalpur (Loop Lines) - CTR(S/P) - 2.612 Tkm & TRR(S) - 2.737 Tkm (PB#458/2023-24/WCR)	RRSK	1.48
		S.Fund	7.08
530	Bina Jn. - Katni Jn. (Loop Lines) - CTR(S/P) - 5.505 Tkm & Jabalpur - Katni Jn. (Stabling Line) - CTR(S/P) - 0.545 Tkm (PB#458/2023-24/WCR)	RRSK	2.01
		S.Fund	10.76
531	Jukehi - Kymore (SL) - CTR(S/P) - 3.190 Tkm (PB#458/2023-24/WCR)	RRSK	0.87
		S.Fund	5.67
532	Kota Jn. - Bhopal Jn. (UP) - CTR(P) - 20.480 Tkm (PB#455/2023-24/WCR)	RRSK	4.91
		S.Fund	44.16
533	Nagda Jn. - Mathura Jn. - CTR(S/P) - 12.049 Tkm (PB#458/2023-24/WCR)	RRSK	2.38
		S.Fund	21.43

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
534	Itarsi Jn. - Bhopal Jn. (UP) - TRR(P) - 0.500 Tkm & Khandwa - Itarsi Jn. - TRR(P) - 29.610 Tkm (PB#456/2023-24/WCR)	RRSK S.Fund	1.24 47.70
535	Bhopal Jn. - Bina Jn. (DN & MID) - TRR(P) - 5.640 Tkm (PB#456/2023-24/WCR)	RRSK S.Fund	0.76 6.81
536	Itarsi Jn. - Bhopal Jn. - TRR(P) - 3.000 Tkm (PB#456/2023-24/WCR)	RRSK S.Fund	0.40 3.58
537	Itarsi Jn. - Bhopal Jn. (Ghat Section) - TRR(P) - 4.350 Tkm (PB#456/2023-24/WCR)	RRSK S.Fund	0.58 5.20
538	Itarsi Yard - TRR(S) - 3.500 Tkm (PB#458/2023-24/WCR)	RRSK S.Fund	0.35 3.11
539	Itarsi Jn. - Jabalpur (UP) - TRR(P) - 2.180 Tkm (PB#456/2023-24/WCR)	RRSK S.Fund	0.32 3.91
540	Katni Jn. - Satna (DN) - TRR(P) - 12.400 Tkm (PB#456/2023-24/WCR)	RRSK S.Fund	2.49 14.81
541	Bina Jn. - Katni Jn. - TRR(P) - 3.250 Tkm (PB#456/2023-24/WCR)	RRSK S.Fund	1.00 8.32
542	Jabalpur - Katni Jn. - TRR(P) - 2.352 Tkm (PB#456/2023-24/WCR)	RRSK S.Fund	0.50 2.81
543	New Katni Jn. - TRR(S) - 5.475 Tkm (PB#458/2023-24/WCR)	RRSK S.Fund	0.51 5.06
544	Satna - Manikpur Jn. - TRR(S) - 19.910 Tkm (PB#458/2023-24/WCR)	RRSK S.Fund	2.79 17.84
545	Katni Jn. - Singrauli - TRR(P) - 9.560 Tkm & CTR(P) - 1.150 Tkm for removal of D mark rail on Jabalpur Division (PB#903/2023-24/NR)	RRSK S.Fund	1.70 18.07
546	Nagda Jn. - Kota Jn. (DN) - TRR(P) - 11.399 Tkm (PB#456/2023-24/WCR)	RRSK S.Fund	1.44 13.00
547	Kota Jn. - Gangapur City - TRR(P) - 2.011 Tkm (On Bridges) (PB#456/2023-24/WCR)	RRSK S.Fund	0.27 2.40
548	Agra Fort - Bandikui Jn. (SL) - TRR(P) - 2.000 Tkm & Gangapur City - Mathura Jn. (DN & DN Yard) - TRR(P) - 13.779 Tkm (PB#456/2023-24/WCR)	RRSK S.Fund	2.09 18.84
549	Bhopal Jn. - Bina Jn. (DN & MID) - TSR(P) - 20.000 Tkm (PB#457/2023-24/WCR)	RRSK S.Fund	2.63 23.64
550	Bhopal Jn. - Itarsi Jn. - TSR(P) - 6.850 Tkm (PB#457/2023-24/WCR)	RRSK S.Fund	0.90 8.10
551	Bhopal Jn. - Bina Jn. (DN & MID) - TSR(P) - 36.180 Tkm (PB#457/2023-24/WCR)	RRSK S.Fund	4.75 42.76
552	Itarsi Jn. - Bhopal Jn. (UP) - TSR(P) - 5.000 Tkm & Itarsi Jn. - Khandawa - TSR(P) - 30.800 Tkm (PB#457/2023-24/WCR)	RRSK S.Fund	4.70 42.31
553	Nagda Jn. - Mathura Jn. - TSR(P) - 11.540 Tkm (PB#457/2023-24/WCR)	RRSK S.Fund	0.99 14.07

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
554	Nagda Jn. - Kota Jn. - TSR(P) - 17.000 Tkm (PB#457/2023-24/WCR)	RRSK	0.22
		S.Fund	22.69
555	Nagda Jn. - Mathura Jn. (DN) - TSR(P) - 6.000 Tkm (PB#457/2023-24/WCR)	RRSK	0.79
		S.Fund	10.27
556	Bhopal Division - TBR - 73.000 Tkm (PB#459/2023-24/WCR)	RRSK	2.68
		S.Fund	24.08
557	Bhopal Jn. - Bina Jn. - TBR - 23.400 Tkm & Itarsi Jn. - Bhopal Jn. - TBR - 48.925 Tkm (PB#459/2023-24/WCR)	RRSK	2.65
		S.Fund	23.86
558	Bina Jn. - New Katni Jn - TBR - 14.280 Tkm (PB#459/2023-24/WCR)	RRSK	0.77
		S.Fund	4.71
559	Itarsi - Manikpur Jn. - TBR - 20.310 Tkm (PB#459/2023-24/WCR)	RRSK	1.78
		S.Fund	6.70
560	Katni Jn. - Satna - TBR(Loops & Sidings) - 14.500 Tkm (PB#459/2023-24/WCR)	RRSK	0.52
		S.Fund	3.66
561	Nagda Jn. - Mathura Jn. - TBR - 30.668 Tkm (PB#459/2023-24/WCR)	RRSK	1.12
		S.Fund	10.12
562	Khandwa - Itarsi Jn. - TTR(FS TWS WCMSC) - 63 sets (1:12 - 49 sets & 1:8.5 - 14 sets) (PB#460/2023-24/WCR)	RRSK	2.89
		S.Fund	26.02
563	Khandwa - Itarsi Jn. - TTR(WCMSC) - 100 sets (1:12) (PB#460/2023-24/WCR)	RRSK	0.63
		S.Fund	5.63
564	Bhopal Jn. - Bina Jn. - TTR(TWS CMSC) - 50 sets (1:12 - 10 sets & 1:8.5 - 40 sets) (PB#460/2023-24/WCR)	RRSK	1.75
		S.Fund	15.71
565	Bhopal Jn. - Bina Jn. - TTR(WCMSC) - 80 sets (1:12) (PB#460/2023-24/WCR)	RRSK	0.50
		S.Fund	4.50
566	Itarsi - Jabalpur - TTR(FS TWS WCMSC) - 50 sets (1:12) (PB#460/2023-24/WCR)	RRSK	2.36
		S.Fund	23.31
567	Jabalpur - Katni Jn. - TTR(FS TWS WCMSC) - 42 sets (1:12 - 27 sets & 1:8.5 - 15 sets) (PB#460/2023-24/WCR)	RRSK	3.64
		S.Fund	17.40
568	Katni Jn. - Satna - TTR(FS TWS WCMSC) - 38 sets (1:12 - 33 sets & 1:8.5 - 5 sets) (PB#460/2023-24/WCR)	RRSK	3.27
		S.Fund	16.89
569	Satna - Manikpur Jn. - TTR(FS TWS WCMSC) - 57 sets (1:12) & Satna - Rewa - TTR(CS CMSC) - 8 sets (1:12) (PB#460/2023-24/WCR)	RRSK	2.95
		S.Fund	29.64
570	Bina Jn. - Katni Jn. - TTR(FS TWS WCMSC) - 29 sets (1:12) (PB#460/2023-24/WCR)	RRSK	2.33
		S.Fund	13.00
571	Itarsi - Manikpur Jn. - TTR(TSR) - 64 sets (1:12) (PB#460/2023-24/WCR)	RRSK	0.80
		S.Fund	8.02
572	Katni Jn. - Satna - Improvement to Maihar & Jukehi Yard, Welding Work - 660 Joint & Provision of Drain - 2600 mtr and Bina Jn. - Katni Jn. - TTR(TSR) - 26 sets (1:12) (PB#460/2023-24/WCR)	RRSK	0.56
		S.Fund	5.91
573	Nagda Jn. - Mathura Jn. (Yards) - TTR(TSR) - 61 sets (1:12) (PB#460/2023-24/WCR)	RRSK	0.76
		S.Fund	6.86

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
574	Itarsi Jn. - Bina Jn. (MID) - TBSR (H-Beam) - 746 Nos. & Itarsi Jn. - Khandwa - TBSR (H-Beam) - 1046 Nos. (PB#459/2023-24/WCR)	RRSK S.Fund	0.67 6.05
575	Bhopal Jn. - Bina Jn. - TFTR - 16.000 Tkm (PB#459/2023-24/WCR)	RRSK S.Fund	0.42 3.74
576	Bhopal Jn. - Bina Jn. - TFTR - 16.500 Tkm (PB#459/2023-24/WCR)	RRSK S.Fund	0.43 3.85
577	Bina Jn. - Ruthiyai (DN) - TFTR - 11.7000 Tkm (PB#459/2023-24/WCR)	RRSK S.Fund	0.30 2.73
578	Khandwa - Itarsi Jn. - TFTR - 45.905 Tkm (PB#459/2023-24/WCR)	RRSK S.Fund	1.28 11.54
579	Bina Jn. - Bhopal Jn. - TWR - 46.500 Tkm (PB#459/2023-24/WCR)	RRSK S.Fund	1.90 17.08
580	Talvadya - Bir (SL) - TWR - 17.800 Tkm (PB#459/2023-24/WCR)	RRSK S.Fund	0.73 6.54
581	Bhopal Division - TFR - 145.050 Tkm (PB#459/2023-24/WCR)	RRSK S.Fund	1.75 15.74
582	Bhopal Jn. - Bina Jn. - Strengthening of formation for Removal/relaxation of 04 Nos. PSR - 7.942 Tkm (PB#460/2023-24/WCR)	RRSK S.Fund	1.08 9.71
583	Bhopal Division - Provision of Track mounted Automatic Gauge face Lubricators (PB#904/2023-24/NR)	RRSK S.Fund	0.72 6.50
584	Jabalpur Division - TFR - 166.640 Tkm (PB#459/2023-24/WCR)	RRSK S.Fund	3.85 18.51
585	Itarsi - Jabalpur - TBSR(H-Beam) - 4714 Nos. (PB#459/2023-24/WCR)	RRSK S.Fund	1.76 16.35
586	Jabalpur - Manikpur Jn. - TBSR(H-Beam) - 1264 Nos. (PB#459/2023-24/WCR)	RRSK S.Fund	1.83 4.36
587	Jabalpur Division - Casual renewal of P. Way assets along with miscellaneous P. Way works for proper upkeep of track (PB#460/2023-24/WCR)	RRSK S.Fund	3.35 10.34
588	Kota Jn. - Ruthiyai (UP) - TFTR - 2.000 Tkm (PB#459/2023-24/WCR)	RRSK S.Fund	0.33 3.02
589	Nagda Jn. - Mathura Jn. - TFR - 72.898 Tkm (PB#459/2023-24/WCR)	RRSK S.Fund	0.88 7.91
590	Bina - Ruthiyai - CTR (P) - 2.000 Tkm	RRSK S.Fund	0.51 4.74
591	Itarsi - Bhopal - TTR (TSR) - 25 Sets	RRSK S.Fund	0.43 3.96
592	Itarsi - Bina - TTR (TSR) -150 Sets	RRSK S.Fund	2.54 23.96
593	Rani Kamlapati Yard - CTR (S) - 5.000 Tkm	RRSK S.Fund	0.89 8.31

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
594	Ruthiyai - Maksi - CTR (P) - 2.000 TKm	RRSK	0.51
		S.Fund	4.74
595	Bina - Ruthiyai - CTR (S) - 2.800 Tkm	RRSK	5.29
596	Satna - Manikpur - CTR(P/S) - 11.850 Tkm	RRSK	2.09
		S.Fund	19.70
597	Jukehi - Kymore (SL) - CTR (P/S) - 12.550 Tkm	RRSK	2.27
		S.Fund	21.43
598	Bina - Katni - CTR (P/S) - 4.835 Tkm	RRSK	0.85
		S.Fund	8.04
599	Bina -Katni - Singrauli - CTR (P) - 4.820 Tkm	RRSK	1.21
		S.Fund	11.43
600	Jabalpur - Katni (DN) - CTR (P) - 2.870 Tkm	RRSK	0.72
		S.Fund	6.81
601	Improvement to yards on Kachhapura-Katni and Salaiya-New Katni Jn. section under DEN (C) JBP.	S.Fund	48.92
602	Improvement to yards on Katni - Satna under DEN (N) section.	S.Fund	43.81
603	Bina-Katni : Improvement to yards under Sr. DEN (W) section	S.Fund	48.57
604	Improvement to yards on Satna-Manikpur and Satna - Rewa under under DEN (N) section.	S.Fund	44.97
605	Improvement to yards on Itarsi - Jabalpur section under DEN (S) JBP.	S.Fund	39.81
606	Improvement to yards under DEN (E) on Katni-Saingrauli section	S.Fund	48.61
607	Nagda - Mathura - CTR (S) - 11.078 Tkm	RRSK	1.78
		S.Fund	16.73
608	Kota - Ruthiyai - CTR (S) - 10.415 Tkm	RRSK	1.67
		S.Fund	15.73
609	Bina - Bhopal - TRR (P) - 2.000 Tkm	RRSK	0.26
		S.Fund	2.48
610	Itarsi - Bhopal - TRR (P) - 3.017 Tkm	RRSK	0.40
		S.Fund	3.74
611	Bina- Bhopal - TRR (P) - 5.471 TKm	RRSK	0.72
		S.Fund	6.78
612	Ruthiyai - Maksi - TRR (P) - 5.500 TKm	RRSK	0.73
		S.Fund	6.81
613	Itarsi - Bina - TRR(P) - 21.925 Tkm	RRSK	2.88
		S.Fund	27.17
614	Jabalpur -Katni (UP) - TRR (P) - 17.000 Tkm	RRSK	23.30
615	Bina - Katni (DN) - TRR (P) - 14.901 Tkm	RRSK	20.42
616	Itarsi - Jabalpur - TRR (P) - 26.800 Tkm	RRSK	36.73
617	Katni - Singrauli - TRR (P) - 29.316 Tkm	RRSK	40.18

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
618	Bina - Katni - TRR (P) - 8.903 Tkm	RRSK	12.20
619	Bayana - Mathura - TRR (S) - 5.889 Tkm	RRSK	0.56
		S.Fund	5.21
620	Kota - Ruthiyai - TRR (P) - 16.190 Tkm	RRSK	2.13
		S.Fund	20.06
621	Nagda - Mathura (UP) - TRR(P) - 17.017 Tkm	RRSK	2.24
		S.Fund	21.08
622	Khandwa - Itarsi - TSR (P) - 34.345 Tkm	RRSK	4.52
		S.Fund	42.52
623	Itarsi - Jabalpur & Bina - Katni - TSR (P) - 33.000 Tkm	RRSK	4.34
		S.Fund	40.86
624	Kota - Sawai Madhopur - TSR (P) - 8.400 Tkm	RRSK	1.10
		S.Fund	10.40
625	Nagda - Ramganjmandi - TSR (P) - 10.000 Tkm	RRSK	1.32
		S.Fund	12.38
626	Bhopal Division - TBR - 73.720 TKm	RRSK	3.12
		S.Fund	29.41
627	Jabalpur division - TBR - 99.600 Tkm	RRSK	4.22
		S.Fund	39.73
628	Kota Yard (loops & sidings) - TBR - 58.034 Tkm	RRSK	2.19
		S.Fund	20.61
629	Nagda - Mathura - TBR - 13.567 Tkm.	RRSK	0.58
		S.Fund	5.41
630	Khandwa - Itarsi - TTR (TSR) - 75 Set	RRSK	1.24
		S.Fund	11.69
631	Bina - Ruthiyai - TTR (FS+TWS+WCMSC) - 25 sets (1:12 - 9 sets & 1:8.5 - 16 sets)	RRSK	1.01
		S.Fund	9.50
632	Guna - Gwalior & Ruthiyai - Maksi - TTR (FS+TWS+WCMSC) - 31 Sets (1:12- 22 sets & 1:8.5 - 9 sets)	RRSK	1.32
		S.Fund	12.38
633	Bina - Katni - TTR (P) (FS+CS+CMSC) - 18 nos and TFR of turnouts - 73 nos.	RRSK	0.94
		S.Fund	8.89
634	Nagda - Mathura - TTR (TSR) - 136 set & TTR (WCMSC) - 31 set	RRSK	2.57
		S.Fund	24.14
635	Bandikui Jn. - Agra Fort - TTR(FS+CS+CMSC) - 04 sets (1:12) & TTR(FS+TWS+WCMSC) - 04 sets (1:12)	RRSK	0.34
		S.Fund	3.17
636	Bina - Bhopal - TFTR - 28.640 Tkm	RRSK	1.30
		S.Fund	12.29
637	Bhopal Division - TFR - 163.080 Tkm	RRSK	2.14
		S.Fund	20.21
638	Khandwa - Itarsi - TFTR - 15.300 Tkm	RRSK	0.70
		S.Fund	6.56

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
639	Khandawa - Bina - TWR - 48.800 Tkm	RRSK	2.00
		S.Fund	18.83
640	Itarsi - Bhopal - TRR (P) - 8.609 Tkm	RRSK	11.80
641	Bhopal - Itarsi - TFTR - 17.670 Tkm	RRSK	1.65
		S.Fund	15.53
642	BPL Division : Renewal of 1 in 12 CMS crossing with 1 in 12 -60kg CMS crossing	RRSK	4.71
643	Yard Improvement and Upgradation Work under ADEN/SFY section in BPL Division	S.Fund	10.69
644	Yard Improvement and Up-gradation Work under ADEN/HD section in BPL Division	S.Fund	37.97
645	Yard Improvement and Upgradation Work under ADEN/M/ET section in BPL Division	S.Fund	41.93
646	Yard Improvement and Up-gradation Work under ADEN/M/BPL section in BPL Division	S.Fund	48.97
647	Yard Improvement and Up-gradation Work under ADEN/GUNA section in BPL Division	S.Fund	29.94
648	Yard Improvement and Up-gradation Work under ADEN/BINA section in BPL Division	S.Fund	30.95
649	Yard Improvement and Up-gradation Work under ADEN/SVPI section in BPL Division	S.Fund	8.00
650	Yard Improvement and Up-gradation Work under ADEN/BHS section in BPL Division	S.Fund	31.98
651	Bina - Singrauli - TBSR(H-Beam) - 5319 Nos.	RRSK	1.96
		S.Fund	18.41
652	Bina - Katni - TWR - 21.470 Tkm.	RRSK	0.88
		S.Fund	8.29
653	Jabalpur division - TFR - 223.430 Tkm	RRSK	2.94
		S.Fund	27.68
654	JBP divn: Casual renewal of 1 in 12 CMS crossing - 165 no. on JBP division	RRSK	0.10
		S.Fund	4.61
655	JBP division: Installation of Approaching Train Warning Systems (RAKSHAK) on JBP division.	S.Fund	3.65
656	JBP division - Reconditioning of CMS crossings by Translamic Robotic Welding and reconditioning of switches	RRSK	0.06
		S.Fund	3.75
657	Nagda - Mathura (DN) - TWR - 85.169 Tkm	RRSK	3.49
		S.Fund	32.87
658	Nagda - Mathura & Kota - Ruthiyai - TFR - 67.587 Tkm	RRSK	0.89
		S.Fund	8.37
659	NAGDA-MATHURA Section -Providing & Fixing Canted turnout (1:12) - 50 Nos.	RRSK	3.16
		S.Fund	29.84
660	Kota Division- Casual renewal of CMS crossing with CMS xing.	RRSK	4.85
661	Sr.DEN/N Section - Improvement of yards at various stations.	S.Fund	49.50

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
662	Sr.DEN/S Section - Improvement of yards at various stations.	S.Fund	49.76
663	Sr.DEN/E's Section - Improvement of yards at various stations.	S.Fund	30.89
664	DEN/C's Section - Improvement of yards at various stations.	S.Fund	49.66
BRIDGE WORKS, TUNNEL WORKS AND APPROACHES			
665	Jabalpur-Manikpur - Regirdering (Satna bridge down road)	DRF	4.94
		EBR(S)	0.25
		RRSK	2.66
666	Itarsi - Bina section:- Proposed additional openings adjoining existing Bridges Nos. 802/1, 805/1 and valley portion at Km 886/2-4 (on Dn line) , 886/13 A-15 A (on III rd line), 902/11-13 (on III rd line) , as RCC boxes by pushing technique.	EBR(S)	1.73
		RRSK	19.34
667	Itarsi-Jabalpur - Regirdering & jacketting of Tawa Bridge	RRSK	40.60
668	Itarsi-Jabalpur - Const. of RCC box in place of existing bridges (7 Nos)	RRSK	2.99
669	Itarsi-Jabalpur - Gabion around pier of bridge No.840/1 (up & down road)	EBR(S)	0.38
		RRSK	2.62
670	Itarsi-Jabalpur - Jacketting of pier & abutments with floor protection (Bridge No.817/1)	EBR(S)	0.00
		RRSK	7.99
671	Jabalpur-Itarsi - Repl. of steel girder by PSC slab & other misc. work (Bridge No.754/1, 757/4, 882/2, 884/1 & 930/2)	EBR(S)	0.00
		RRSK	8.95
672	Kota-Mathura - Regirdering of bridge No. 271 & bridge No.7 in Kota - Ruthiyai section	RRSK	4.15
673	Kota-Ruthiyai - Repl. of existing bridges to increase waterway (12 Nos)	EBR(S)	0.10
		RRSK	15.67
674	Kota-Ruthiyai - Repl. of stone slab bridges (42 Nos)	EBR(S)	0.50
		RRSK	8.47
675	Khandwa~~Itarsi~~Khandwa- Itarsi section:- Rebuilding of small opening Rail Top & Stone slab Bridges with segmental RCC Box (7 Nos.)	RRSK	4.98
676	BPL Divn - RTA-MKC section - Replacement of existing steel girder of Br. No. 1261/1 (RUB) with RCC twin box of size 6m x 6m	RRSK	4.45
677	Bhopal – Bina section :- Rehabilitation of Girder bridge No. 950/1 DN & Middle line by RCC Twin Box (Span 1/12.20 m Total 2 spans)	RRSK	3.30
678	Bhopal – Bina section :- Rehabilitation of Girder bridge No. 956/1 DN & Middle line at Km 956/9-11 by RCC Twin box (Span 1/12.20 m, Total 2 spans)	RRSK	3.21
679	Jabalpur~~Satna~~Rehabilitation of Damaged Wing and Return Walls of Important Bridges and Protection and River Training Work for Important Bridges.	RRSK	4.05
680	Katni~~Singrauli~~Providing of Pitching & toe wall on approach of Important bridges , Umrar, Mahanadi, Jarwahi, Gopad Bridge KTE- SGRL section.	RRSK	3.71
681	KOTA DIVISION: Replacement of steel girders with PSC slabs	RRSK	5.41
682	Kota~~Mathura~~Rehibilitation and replacement of steel plate girders with steel /PSC girder	RRSK	3.28
683	Kota-Sawai Madhopur Section: Extension of barrel length (18 Nos-UP&DN) & Strengthening of bridge No: 211.	RRSK	4.94
684	Kota-Ruthiyai Section: Extension of barrel length of minor bridges under the jurisdiction of ADEN-Baran.	RRSK	2.96

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
685	NAD-KOTA Section: Extension of barrel length & strengthening of sub-structure & super-structure of various bridges ADEN/SGZ & RMA.	RRSK	4.94
686	KOTA-MTJ Section: Extension of barrel length of various bridges under the jurisdiction of ADEN/GGC & ADEN/BTE.	RRSK	4.94
687	Bina~~Katni~~Replacement of old steel girder of 9.14m / 12.19m spans with PSC slabs on 15 Nos.	RRSK	11.49
688	Khandwa~~Itarsi~~Itarsi~~Re-girdering Br. No. 635/1 Up road	RRSK	5.11
689	Bhopal~~Bina~~Footpath- Br. No. on various bridges	RRSK	3.35
690	Bhopal~~ BPL-BINA, section - Provision of Inspection pathway on Br No. 966 (DN) & Br. 886 (MID) .	RRSK	2.51
691	Khandwa- Itarsi Section:-Jacketing of Br. No:- 682/4, 690/1, 699/2, 704/2 & 736/1 (5 Nos) under ADEN/M/ET Section	RRSK	6.75
692	Khandwa- Itarsi Section:- Jacketing & Extension of barrel length of Bridge no-581/1, 666/3 (02 nos)	RRSK	3.87
693	Khandwa -Itarsi Section:- Jacketing of Bridge no-580/2, 583/3, 666/2, 670/1, 675/2,675/4 (06 nos)	RRSK	3.57
694	KNW-ET Sec. - Rehabilitation of wing wall, return wall, face wall, Ballast Retainer, flooring and protection works Bridge (26 Bridges)	RRSK	8.80
695	Khandwa- Itarsi Sec:- Rehabilitation of wing wall , return wall, ballast retainer flooring & drop/curtain wall (28 Bridges)	RRSK	2.57
696	Katni~~Singrauli~~Replacement of old steel girders of span length equal to or less than 12.2m.	RRSK	10.63
697	Bina~Katni~Provision of arch top RCC box at existing arch Br No 1162/1,1170/1,1172/1, 1088/1, 1095/2, 1188/1, 1104/1, 1177/4, 1162/2, 1161/1	RRSK	3.53
698	Itarsi~Jabalpur~Protection work of Br approach Br.No. 863/1, Br.No. 897/1, Br.No. 898/5 and Br. No. 913/2	RRSK	4.94
699	KTE~STA~Rehabilitation & extension of barrel length of Arch Br.1084/2 at km1084/7-8 span 3/6.10 M & protection work at Br No.1157/1& 1157/2	RRSK	4.30
700	Itarsi~~Jabalpur~~ Extension of barrel length of Bridge nos. 860/3, 861/1----938/1, 942/1.	RRSK	5.86
701	Gangapur-Bayana Section: Replacement old slab with PSC Slab/RCC Box at bridges under ADEN GGC	RRSK	3.16
702	Kota~~Ruthiyai~~Kota-Ruthiyai Section: Rehabilitation of Br.No: 34 under the jurisdiction of ADEN-BAZ.	RRSK	2.59
703	Kota-Nagda Section: Strengthening of Br. No: 34, 41 & Br. No: 105 & 110 and rebuilding of existing damaged bridge No: 101DN	RRSK	3.44
704	Kota-Chittorgarh section: Rehabilitation & strengthening of various bridges & increased waterway under the jurisdiction of ADEN/C/	RRSK	5.26
705	Itarsi~~Bhopal~~BPL Divn -Re-girdering of Narmada Bridge DN Road (middle line)	RRSK	45.42
706	Bina - RTA section: Strengthening of Arch Bridges by interning, pointing, epoxy/cement grouting etc. (10 Brs.)	RRSK	2.50
707	Khandwa - Itarsi section:- Replacement of small span steel girder of Br. No. 678/2 at Km. 678/24-26 (1*9.14 m) by RCC Box	RRSK	4.00
708	KNW-ET Section:- Jacketing and extension of barrel length of Arch Bridge No. 681/2, 715/2, 728/1 (3 Nos.) under ADEN/M/ET section	RRSK	4.34
709	ET - BPL section : Improvement to old bridges by cement and epoxy grouting in pier, abutment etc. Br. No. 815/2 & 817/1	RRSK	2.59

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
710	Bina- Bhopal section:- Strengthening by jacketing of br. No. 946/1, 947/1,959/2 & 972/1	RRSK	2.91
711	Khandwa - Itarsi section : Replacement of rail top/stone top of minor bridges by segmental RCC Box - 10 Bridges.	RRSK	3.45
712	Bina~~Katni~~Jacketing of arch 1172/2 DN Bhoura between SAO-RTGN section.	RRSK	4.98
713	Itarsi~~Jabalpur~~Extension of barrel length of Bridges.	RRSK	3.50
714	Bina~~Katni~~Protection work at Bermi Bridge no. 1151/1 (Bina End) & Sonar bridge 1105/1	RRSK	4.00
715	Katni~~Singrauli~~Repairs to bridge such as flooring, Inspection steps in high bank bridge & Extension of barrel length of minor bridges.	RRSK	3.00
716	Dara~~Kota Division: Jacketing/strengthening of Br.No.149DN under ADEN/RMA.	RRSK	9.66
717	BPL Divn - Replacement of existing Bed Plates on Br. No. 692/1 (UP), 702/1 (UP) & (DN) and, provision of IPW on Narmada Bridge.	RRSK	3.63
718	Kota-Chittor Section: Replacement old RCC Girder at bridge No: 29 & 86 under ADEN/C/KOTA.	RRSK	2.97
719	Kota-Mathura Section: Replacement old stone/pipe Br.No: 350AUP/DN, 408UP/DN, 422UP /DN, 429UP/DN, 460UP/DN, 461UP/DN & 481UP/DN under ADEN-GGC.	S.Fund	3.42
720	Kota-Ruthiyai Section: Rehabilitation of Br.No: 35 under the jurisdiction of ADEN-BAZ.	S.Fund	2.73
721	Kota-Mathura Section: Replacement old RCC/Stone slab under ADEN/C/KOTA.	S.Fund	3.42
722	Kota-Mathura Section: Replacement old RCC/Stone slab under ADEN-SWM.	RRSK	2.97
723	Kota-Mathura Section: Replacement old stone slab/pipe culvert under ADEN-BTE.	S.Fund	4.31
724	KOTA-RTA Section: Rehabilitation & strengthening of various minor bridges under ADEN/BAZ.	S.Fund	2.98
725	Nadga-Kota Section: Replacement old slab/box bridges under the jurisdiction of ADEN-SGZ.	S.Fund	5.91
726	NAD-KOTA Section: Rehabilitation & strengthening of various bridges under ADEN/SGZ.	S.Fund	4.97
727	NAD-KOTA Section: Extension of barrel length of various bridges under ADEN/SGZ.	S.Fund	4.28
728	Kota-Ruthiyai Section: Rehabilitation of Br.No: 134 under the jurisdiction of ADEN-BAZ.	S.Fund	2.98
729	Nadga-Kota Section: Replacement old slab & strengthening bridges under ADEN-RMA.	S.Fund	6.81
730	Bina~~Bhopal Division - Regirdering of 90 years old Br. No. 945/1 Down line bridge	RRSK	12.25
731	Bhopal Divion:-Abutments Protection work of Important Bridge No. 966/1 on Middle Line Bina-Bhopal Section.	RRSK	3.99
732	BPL Division -Regirdering of existing (Under Slung) Steel girders of Br. No. 1135/1 (Parvati Bridge) in Guna-Maksi section	RRSK	19.30
733	Bhopal Divion :- Replacement of 12.00 m Steel Girders by PSC Slabs of Bridge No. 807/1 Middle Line , Spans 4/12.20 m	RRSK	3.57
734	Bhopal Divion :- Replacement of 12.00 m Steel Girders by PSC Slabs of Bridge No. 803/1 Middle Line , Spans 5/12.20 m	RRSK	4.82

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
735	Instrumentation of Br no.Gadariya line, Basana line, Jakhala line, Betwa line, Newan line, Keotan line, Chhota betwa of BPL	RRSK	5.08
736	Bhopal-Bina Section - Rebuilding of Important Bridge No. 886/1 DN (Construction of New bridge at DN line on Betwa river)	RRSK S.Fund	24.27 24.27
737	Khandwa~~Itarsi~~Regirdering of existing semi through bridge (Pokarni Bridge) no. 635/1 DN line	RRSK S.Fund	4.00 2.00
738	Provision of footpath (Side pathway) & other miscellaneous work on various bridge of JBP division	RRSK S.Fund	3.00 3.00
739	ET-JBP- Replacement of Steel Girder by PSC slab including strengthening of abutment by jacketing of Br. No. 990/1 (Bridge No. 1)	RRSK S.Fund	5.00 5.00
740	BINA-KTE -Bridge no 1175/3 Panghata 1 Bridge, 6 no span of 9.14 m girder, This bridge is to be proposed to PSC slab bridge with jacketing of pier	RRSK S.Fund	4.38 4.38
741	Chaumahla~~Re-girdering of Br no. 41UP in KTT-NAD section and provision of footpath & other work on various bridge.	RRSK S.Fund	12.92 12.92
742	Kota-Mathura Section: Strengthening of bridge No: 356 under the jurisdiction of ADEN-GGC.	RRSK S.Fund	2.49 2.49
743	Instrumentation of Br no./name 448 DN, 494 UP, 343 UP & DN, 211UP, 250 UP, 34 UP, 134 UP, of KOTA division.	RRSK	5.08
744	Kota-Mathura Section: Replacement of plate girder by PSC slab at Br.No. 332DN (4x12.20m) under AXEN/Br/Kota.	RRSK	2.83
745	Nagda-Mathura Section: Replacement of existing plate girder by PSC slab (13-Bridges).	RRSK	15.75
SIGNALLING AND TELECOMMUNICATION			
746	Itarsi - Repl of signalling gears of GC-5 by centralised operation of points & signals	DRF EBR(S) RRSK	4.18 0.10 3.56
747	West Central Railway - Isolation and upgradation of signalling (8 stations)	EBR(S) RRSK	0.88 47.80
748	New Katni Jn - Repl of mechanical lever frames with centralised operation of points & signals (C-cabin)	DRF EBR(S) RRSK	5.70 0.62 12.08
749	New Katni Jn - Repl of mechanical lever frames with centralised operation of points & signals	EBR(S) RRSK	0.09 34.24
750	Bina - Repl. of overaged signalling gears of Bina goods yard by centralized operation of points and signals	EBR(S) RRSK	0.37 29.62
751	Nagda-Mathura-Nagda - Mathura Section: Replacement of old and outlived signalling gears at identified critical 5 stations which are overdue for replacement.	DRF EBR(S) RRSK	0.34 6.03 18.13
752	Nagda-Sawaimadhopur-Nagda - Sawaimadhopur Section: Replacement of old and outlived signalling gears at identified critical 10 stations	DRF EBR(S) RRSK	3.91 6.37 16.76
753	Banapura, Bhirangi, Harda & Palasner - Repl of indoor & outdoor signalling gears (B-route)	RRSK	36.10

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
754	Nagda-Mathura - Independent operation & detection features in point control & detection circuits	EBR(S) RRSK	0.01 4.42
755	Sawaimadhopur-Mathura - Repl of outdoor signalling gears (9 stations)	EBR(S) RRSK	2.42 29.27
756	Kota-Mathura - Enhancing the reliability of intermediate block signalling by provision of high availability digital axle counters (23 IBS)	RRSK	36.03
757	Kota-Nagda - Enhancing the reliability of intermediate block signalling by by high availability digital axle counters (14 nos)	RRSK	20.20
758	Bhopal Division:- Replacement of outlived Point Machines at 38 stations.	RRSK	2.96
759	Bhopal Division:- Enhancing the reliability of Data logger, Digital Axle counters, Electronic Interlocking, Power supplies etc.	RRSK	4.94
760	JBP Division:- Provision of independent operation and detection for point operation and detection for point operation circuit on ET-MKP section.	RRSK	9.31
761	New Katni Jn~~Replacement of over aged Panel Interlocking with Electronic Interlocking of NKJ A & BCabin.	RRSK	22.66
762	Bayana~~Bayana- Track circuiting of line no 5 to 10 of Bayana station and Train operation through Panel.	RRSK	4.94
763	Katni~~Manikpur~~Manikpur~~JBP-Replacement of old & absolute control communication system	RRSK	4.02
764	Provision of independent operation and detection for point operation and detection for point operation circuit on ET- MKP Section of	RRSK	7.28
765	Bhopal Division: Provision of Digital Axle Counters (MSDAC) at Bhopal and Nishatpura yard.	RRSK	10.06
766	BPLDiv:Prov of UFSBI BI in place of FM BI in RTA-MKC sec. & provision of alternate OFC cable in different route and terrain Guna-GWL & RTA-MKC sec.	RRSK	5.02
767	JBP Division:-Enhancing the reliability of Intermediate block section (IBS) by high availability digital axle counters (05 IBS section)	RRSK	10.92
768	Sawaimadhopur~~Sawaimadhopur 'C' Cabin- Provision of Electronic interlocking in lieu of old and obsolete Mechanical lever frame.	RRSK	5.70
769	Jhalawar road: Replacement & shifting of S&T Relay along with provision of EI in lieu of PI	RRSK	2.94
770	Bhopal Division:-Provision of long term evolution based mobile train radio equipment at Golden Quadrilateral /Diagonal routes	Cap.	45.88
771	Bhopal~~Bhopal Division: provision of distributed EI with end cabin in lieu of existing RRI at Bhopal station.	RRSK	33.39
772	Enhancing the reliability of Intermediate block section (IBS) by high availability digital axle counters on JBP division (03 IBS sections)	RRSK	4.94
773	Kota div: Provision of EI & Repl of indoor signalling gears on age-cum condition basis for ensuring safety of trains	RRSK	25.44
774	Sawaimadhopur~~Sawai madhopur-BLF: Provision of Electronic Interlocking in lieu of old and obsolete mechanical lever frame.	RRSK	3.49
775	Implementation of unified comm. infrastructure comprising of LAN infra, exchange, VOIP based control comm. and IP MPLS based network over Bhopal Div.	RRSK	24.76
776	Implementation of unified communication infrastructure comprising of LAN infra, exchange, VOIP based control communication and IP MPLS based N/W	RRSK	15.56
777	Replacement of old and outlived OFC equipment of Kota-Ruthiyai & Kota-Chittaurgarh section of Kota division by IP- MPLS based network	RRSK	5.84

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
778	Bhopal Division- Replacement of over-aged IPS & IPS batteries over Bhopal Division. (30 set of 300 AH and 20 set of 200 AH & 6 nos IPS)	RRSK	3.43
779	BPL-Div: Enhancing the system redundancy by provision of Digital axle counters in parallel with DC T.C. on Main line in KNW – Itarsi-B	RRSK	36.01
780	BPL-Div: Enhancing the system redundancy by provision of Digital axle counters in parallel with DC T.C Main line in Sukhi Siwaniya - Bina	RRSK	48.62
781	BPL-Div: Enhancing the system redundancy by provision of Digital axle counters in parallel with DC T.C.Main line in Itarsi – Rani Kamlapati section	RRSK	36.53
782	BPL Div: Up gradation of existing EI of 3 stations i.e. Chachaura, Sarangpur & Kumbhraj due to technical obsolescence with dual VDU.	Cap.	4.25
783	Bhopal~~Bina~~Bhopal Division: Provision of Industrial grade dual VDU at 14 EI station in Bina-Bhopal section.	Cap.	8.90
784	BPL Div: Enhancing the reliability of existing signalling installation by providing additional cables in TWS switches and associa. signalling works	Cap.	4.43
785	Replacement of analog axle counter by digital axle counter in Jabalpur Division	RRSK	8.21
786	Replacement of defective cable, outlived LEDs & re-alignment/straightening of location boxes over Jabalpur Division.	RRSK	8.68
787	Enhancing of reliability of signalling gear by replacement of over-aged IPS battery, Track battery, IPS at ADSTE/N/JBP's section	RRSK	3.59
788	Enhancing of reliability of signalling gear by replacement of over-aged IPS & Track battery, IPS, Earthing system, etc at section of ADSTE/STA	RRSK	4.13
789	Replacement of Conventional Track Circuit by digital axle counter at the rusty rail portion in Jabalpur Division.	RRSK	29.88
790	Kota division: Replacement of defective signalling cables for enhancing safety of signalling system.	RRSK	7.49
791	Kota Division: Augmentation of reliability improvement measures at signalling and telecom installations.	RRSK	4.35
792	Kota division: Provision of EI & Repl of indoor signalling gears on age-cum condition basis for ensuring safety of trains at 07 stn	RRSK	26.24
793	BPL DIV-Strengthening of LAN network at office/ unit, provision of VHF communication inside the tunnel at Ghats section , other telecom work	RRSK	6.00
794	Enhancement of railnet facility at various office in Jabalpur Division.	RRSK	4.98
795	Provision of Voice Data Recording Equipment to record VHF Communication in Jabalpur Division	RRSK	3.09
796	Modernisation of S&T Infrastructure by Construction of various depot under SSE's building & cover shed over Bhopal division.	RRSK	4.44
797	Provision of KAVACH on Low Density Railway Network Route of Bhopal Division on SHRN-BRRG section (102RKM) along with 4x48 fiber OFC.	Cap.	33.42
798	BPL Div: Replacement of Indoor & Outdoor gears of existing P.I. at Talvadiya station housed in PortaCabin by Electronic Interlocking on ag	Cap.	9.48
799	BPL-Div: Replacement of Integrated power supply system at 24 locations over Bhopal division.	RRSK	4.34
800	BPL Div: Enhancing the reliability of existing Signalling gears by provision of additional cables in TWS switches in BPL-BINA section.	RRSK	8.00
801	Modernization of S&T Infrastructure by Construction of centralized store building(SSE /Sig/Store/BPL)along with offices, SSE/Sig/Maint/BPL	RRSK	8.49

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
802	BPL-Div: Enhancing the system reliability by provision of Digital axle counters in parallel with DC Track Circuits at Jhujharpur	RRSK	6.99
803	Modernization of S&T Infrastructure through Construction of New Signal store at Damoh & New Rooms and Repair of Existing Store at JBP and KTE	RRSK	4.80
804	Provision of Digial Axle Counter in Parallel to DC Track Circuit in the yard of GGC, BTE and BXN for providing Dual Detection on Kota Division.	RRSK	17.05
805	Kota Division: Augumentation and Enhanacing safety by replacement of IRS Electric Point machines of old specification with latest specifications.	RRSK	4.84
806	Replacement of E.I. System of Warm Standby and Indoor Signalling gears on age cum condition basis at Dhaurmui Jaghina (DUM) station on Kota Division.	RRSK	4.22
807	Modernization & Up-Keeping of Safety related Signalling gears and Electronic items in Proposed Store Room at S&T Depots in SrDEN(N) section (05) Nos	RRSK	3.49
808	Modernization & Up-Keeping of Safety related Signalling gears and Electronic items in Proposed Store Room at S&T Depots in SrDEN(E) section (04) Nos	RRSK	2.79
809	Modernization & Up-Keeping of Safety related Signalling gears and Electronic items in Proposed Store Room at S&T Depots in SrDEN(S) section (04) Nos	RRSK	2.79
810	Enhancing Signalling Safety by Replacement of ELD (14 Stations), Dual fuse alarm (30 Stations) and Old Outlived Batteries (33 Locations) on Kota Div	RRSK	3.27
811	Augumentation of Fire alarm systems at identified locations of Kota Division. (37 Stations & 40 IBH)	RRSK	6.49
812	Replacement of Integrated Power Supply System based on Codal Life in Kota division. (11 Stations & 14 IBH)	RRSK	3.15
813	Modernization & Up-Keeping of Safety related Signalling gears and Electronic items in Proposed Store Room at S&T Depots in SrDEN(C) section (06) Nos	RRSK	4.23
814	Enhancing Reliability by providing HASSDAC at Failure prone locations on Kota Division (07 Stations).	RRSK	3.71
815	Kota Division: Enhancing reliability of block working by providing UFSBI in Kota -COR and Chambal- Sogariya sections on Kota division. (09 Block)	RRSK	3.85
816	Bhopal~~Bina~~BPL: Provision of 2x48 fiber OFC for Kavach in BPL-BINA (Total: 139RKMs) over Bhopal Division.	Cap.	18.76
817	Bina~~Ruthiyai~~BPL: Provision of 2x48 fiber OFC for Kavach in BINA RTA (Total: 139 RKMs) over Bhopal Division.	Cap.	18.79
818	Itarsi~~Khandwa~BPL: Provision of 2x48 fiber OFC for Kavach in ET-KNW (Total: 183 RKMs) over Bhopal Division.	Cap.	24.50
819	BPL Div: Replacement of Defective Telecom cables and other Miscellaneous telecom work over Bhopal Division	RRSK	5.00
820	Provision of voice logging facility for VHF based Station Communication and other miscellaneous Telecom items over Bhopal Division.	Cap.	3.75
821	Jabalpur division: Provision of 2 X 48 core Optical Fiber in KTE-MKP section (176 Km) & 4x48F in BNSP-OHAN (5.48 Km) section	Cap.	23.84
822	Provision of 2 X 48 core Optical Fiber in ET-JBP-KTE section. (Total - 336 Km)	Cap.	45.99
823	Provision of 4x48 OFC cables in Satna-Rewa.	Cap.	12.86
824	Provision of 4x48 OFC cables in Katni-Singrauli.	Cap.	49.10
825	Modernization of S&T Infrastructure through Construction of New Telecom store at JBP and New Room at KTE Depot (Telecom)	RRSK	8.00
826	Provision of 4x48 optical fiber cable between KOTA - RTA section Kota Division	Cap.	30.25

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
827	RAILNET Up-gradation for implementation of paper less working and effective implementation of E-office , UDM, HRMS, ICWMS on KOTA division	RRSK	3.80
ELECTRIFICATION PROJECTS			
828	Electrification of unelectrified sidings/diesel sheds of Bhopal division.	EBR(IF)	3.46
829	NKJ:- Electrification of following lines in NKJ for DSL free shunting(Approx. 15TKM)	EBR(IF)	6.27
830	NKJ DSL/SHED: AC LOCO MAINTENANCE FACILITIES IN DSL SHED NKJ.	EBR(IF)	3.94
831	Kota~~Kota Division - Electrification of un-electrified yard lines at kota yard with provision of VCB at kota SSP.	Cap.	0.10
		EBR	3.31
		EBR(IF)	1.51
OTHER ELECTRICAL WORKS, INCL TRD			
832	Replacement of existing over-aged PSI equipment in BIN -KNW section of Bhopal division.	RRSK	2.71
833	Replacement of over aged Contact Wire,over aged Cantilever assembly and shifting of OHE on new feeder mast on main line in DEE/TRD/Kota section	RRSK	19.99
834	Replacement of over aged copper Contact wire (107 Sq.mm),cantilever assembly and shifting of OHE on new feeder mast in ADEE/TRD/BTE section.	RRSK	22.00
835	Replacement of over aged Contact Wire,over aged Cantilever assembly and shifting of OHE on new feeder mast on main line in ADEE/TRD/SGZ section.	RRSK	21.00
836	Kota Division – Provision of Web based pump automation at GGC & Kota and cable tray and Bus bar arrangement.	Cap.	2.07
		DRF	0.76
837	Elimination of critical portals on high level platform having implantation less than 4.75m at stations and less than 2.36m in yard of BPL Div.	Cap.	4.49
838	Replacement of existing leaned OHE masts over Bhopal division.(Phase-V	Cap.	4.31
839	Electrification of left over un-electrified sidings over Bhopal division.	Cap.	4.37
840	Provision of 1250A single pole Motorized isolator in goods siding over Bhopal division.	Cap.	2.79
841	Improvement in TRD facilities over Bhopal division.(Phase-II)	RRSK	3.69
842	Improvement in TRD facilities over Bhopal division.	Cap.	6.37
843	Elimination of critical locations having implantation less than 2.50m in the jurisdiction of ADEE(TRD)/ Bina of Bhopal division.	RRSK	2.57
844	Kota division-Replacement of silver brazed joint Contact Wire and Rusty Cantilever assembly in polluted Zone.	Cap.	28.78
845	BPL Div:-Provision of IOT devices for monitoring and control of electrical general assets.	Cap.	6.13
846	JBP Div:-Provision of IOT devices for monitoring and control of electrical general assets.	Cap.	6.28
847	KTT Div:-Provision of IOT devices for monitoring and control of electrical general assets.	Cap.	6.49
848	Replacement of existing hard drawn copper Contact 107sqmm wire in BINA - BPL section of Bhopal division.	RRSK	14.38
849	Kota-Sawaimadhopur- Kota division-Replacement of over aged Contact Wire on main line and loop line in Kota-SWM section	Cap.	2.60
850	KOTA Division : Augmentation and replacement of Electrical assets of General Services with Other Works.	Cap.	4.00

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
851	Kota div-Replc. of over aged CW, over aged CA and shifting of OHE on new feeder mast on main line in ADEE/TRD/SGZ section. (200 TKM)	RRSK	39.99
852	Kota div-Replc. of over aged CW over aged CA and shifting of OHE on new feeder mast on main line in DEE/TRD/Kota section. (100 TKM)	RRSK	29.99
853	Nagda~~Mathura~~Kota division-Provision of SCADA upgradation with full cyber security upgrade in NAD-MTJ Section of Kota Division	RRSK	4.99
WORKSHOPS INCLUDING PRODUCTION UNITS			
854	Tughlakabad (Electric Loco Shed) - Augmentation of capacity for holding 250 locos	Cap.	12.40
		DF(3)	15.41
855	New Katni (Electric Loco Shed) - Augmentation of capacity for holding 250 locos	DF(3)	19.75
		RRSK	7.32
856	NKJ diesel shed - Augmentation capacity by 50 HHP diesel locos	DF(3)	11.71
		RRSK	14.21
857	Itarsi (ELS) - Augmentation facility for homing three phase locomotives	Cap.	22.69
		EBR(S)	2.24
858	New Katni Jn - Upgradation of ROH depot & improvement in examination yard	EBR(S)	1.54
		RRSK	5.41
859	Bina - Upgradation of pit line & associated infrastructure for maintenance of MEMU	EBR(S)	5.55
		RRSK	11.22
860	New Katni - Augmentation facilities for homing of 3-phase locos at electric loco shed	Cap.	19.09
861	Bina - Development of facilities of MEMU car shed	DF(3)	24.74
		RRSK	4.70
862	Rewa- Provision of maintenance facilities for coaches with shed & stabling line	RRSK	12.77
863	Satna~~STA- Construction of shed for attending sick wagons	RRSK	6.45
864	NKJ- Provision of facility for long haul examination with two more examination line, conversion of existing mast to por	RRSK	12.47
865	Kota - Upgradation of coaching depot by extending shed with 25 t EOT crane from medium to major category	DF(3)	5.09
		RRSK	0.59
866	Itarsi(ET)-Up gradation of Freight train examination facilities at Receiving yard-Itarsi & Sickline	RRSK	5.49
867	Jabalpur-infrastructure facilities for the maintenance of coaches at JBP coaching depot	RRSK	4.32
868	Bhopal~~"Augmentation of facilities for POH of LHB Coaches -Phase-I at CRWS Bhopal"	Cap.	28.62
		DRF	10.84
869	Bhopal~~Automation in working, inspection, record keeping and record transmission in workshops	Cap.	11.13
		DF(3)	3.57
870	Habibganj~~Habibganj~~HBJ-Augmentation of Existing IOH facility of BPL division with additional capacity at HBJ with EOT facilities and stabling line	Cap.	10.90
871	Habibganj~~HBJ-Conversion of existing conventional pit line to CAMTECH pit line (580Mtr)	Cap.	14.35
872	Bhopal~~Bhopal~~BPL-Improvement in Sickline/IOH facilities at BPL Coaching Depot	Cap.	3.54
		DRF	1.65

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
873	Itarsi~~Improvement in ROH shed at Itarsi	DRF	1.50
		RRSK	1.01
874	ELS/ET- Up gradation & augmentation of electric locomotives maintenance & production facilities.	Cap.	4.30
875	Jabalpur~~Upgradation & extension of facilities for Integrated slickline at JBP	Cap.	0.95
		DF(3)	5.54
876	Jabalpur~~Extension of washable apron and carriage watering at JBP yard	Cap.	0.99
		DF(3)	1.91
877	New Katni Jn~~Augmentation of facilities by extending existing shed by 50 mtr of NSL & OSL for attending sick wagons at NKJ	DF(3)	5.34
		RRSK	1.00
878	New Katni Jn~~NKJ-Portal light arrangement at Departure Yard (Line 1 to Line 9)	DF(3)	1.82
		RRSK	1.28
879	Kota~~Kota- improvement in Yard for CC rake examination.	DRF	4.42
		RRSK	1.20
880	Bhopal~~Augmentation of Bogie / Wheel Shop at CRWS	Cap.	11.18
881	Bhopal~~Additional Infrastructure required by various shops at CRWS	Cap.	7.29
882	CRWS: Replacement and Reconstruction of old outer boundary wall	Cap.	2.33
		DRF	1.30
883	New Katni Jn- Upgradation & augmentation of electric locomotive maintenance facility.	Cap.	4.40
884	New Katni Jn~~NKJ- Extension of existing Old Sick Line by 40 Mtrs.	Cap.	6.75
885	Satna~~STA- Extension of existing ROH shed by 50 Mtrs	Cap.	11.21
886	New Katni Jn~~NKJ- Development of New ROH shed at NSL NKJ & extension of existing ROH shed by 50 Mtr.	Cap.	10.86
887	Bhopal~~CRWS/NSZ- Augmentation of maintenance infrastructure in CRWS/BPL.	Cap.	16.16
888	Kota~~WRS/KOTA-Augmentation of maintenance infrastructure in WRS/Kota.	Cap.	5.28
889	Kota~~WRS/KOTA- Improvement of roads, drainage system & replacement of old raw water pipeline in entire workshop.	Cap.	3.82
890	Itarsi~~ET-Augmentation of freight maintenance facilities for ROH Shed Itarsi and Freight Yard Itarsi	Cap.	39.24
891	Up gradation of NKJ diesel loco shed for maintenance of Electric locomotives	Cap.	7.52
892	Up gradation / Augmentation of disaster management rolling stock for JBP, NKJ & STA depot	Cap.	4.29
893	Tughlakabad : - Augementation of ELS/TKD for holding 300 locomotives	Cap.	22.70
894	Bhopal~~CRWS/NSZ- Construction/Improvement of Service Buildings (Admin building & other service buildings), roads & electrical infrastructure.	Cap.	5.10
895	Itarsi - Up gradation of ROH and SICK line facilities at wagon repair shed and yard Itarsi (UW- 23-24)	Cap.	7.47
896	Capacity Augmentation of Diesel Loco Shed Itarsi for homing 200 WAG-9 locomotive.	Cap.	24.97
897	Developement of Infrastructural facilites for maintenance of 140 T CRANE/ART/ARME/SPARMV of BPL Division.	Cap.	4.41

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
898	New Katni Jn~~Improvement to LUX level by providing Low height examination lights at Departure & New Yard NKJ	Cap.	3.84
899	Satna~~Improvement to LUX level by upgrading General light arrangement at Down Yard STA	Cap.	4.33
900	Jabalpur~~Upgradation to safe to run examination facilities at JBP, STA, KMZ & Rewa station.	Cap.	5.40
901	Extension of existing NPOH shed by 30 Mtrs at NKJ depot	Cap.	4.03
902	New Katni Jn~~New Katni Jn~~BOX-N/NKJ - Improvement in the infrastructures of stores depot BOX-N/NKJ with provisions of additional Godown building	Cap.	7.09
903	Rewa~~Rewa- Construction of Vande Bharat store building at Rewa Coaching depot	Cap.	2.82
904	New Katni Jn~~DLS/NKJ- Improvement of Pit, Toilets, Offices & Industrial Flooring in Bogie Section and Structural and Wall painting	Cap.	4.44
905	Rewa~~Extension of existing Integrated sick line of Rewa shed by 48 Mtrs	Cap.	9.00
906	Kota- Extension of shed and improvement of maintenance facility at ROH shed Kota.	Cap.	17.15
907	Kota~~Provision of New CAMTECH designed Pit line at Golden Jubilee depot for Vande Bharat rake maintenance in Kota	Cap.	19.26
908	Kota~~Kota- Extension of sick line shed and Up gradation of maintenance facility in Sick line depot Kota	Cap.	5.16
909	Kota~~Improvement in maintenance facility of Freight examination point of Kota Division	Cap.	4.08
910	Kota~~Extension of ART shed, construction of office building and augmentation of infrastructure of ART/ARMV of Kota division	Cap.	3.56
911	Bhopal~~Upgradation/Development of maintenance facilities for NMG/NMGH/NMGHS at CRWS/BPL	Cap.	23.25
912	WRS/Kota-Improvement in the Infrastructures of stores depot WRS/Kota	Cap.	8.25
STAFF WELFARE			
913	Jabalpur - Fire fighting arrangements for addl. block (G+3) for Central Hospital and GM office building	DF(2)	3.20
914	Jabalpur - Repl. of quarters, type-II - 68 units	DRF	11.98
915	Vikramgarh - Repl of quarters, type-II (23 units)	DRF	3.11
916	Kota - Augmentation & rehabilitation of sewage system in Railway colony	DF(2)	5.64
917	Jabalpu-Katni - Repl of quarters, type-I by type-II - 32 units	DRF	5.18
918	Jabalpur Division- Provision of 25 units Type-II quarters at way side stations for S&T staff.	Cap.	3.20
919	JBP Divn.- Construction of 61 units type-II quarters on repl. account at various stations on ET-JBP section	DRF	6.20
920	Jabalpur~~Satna~~JBP Div - Replacement of 190 units old type-I quarters by type-II quarters. (NKJ-100, JBP-30, STA-60)	Cap. DRF	19.50 6.27
921	Bayana~~Kota Division:-Bayana- Provision of 25 units type-II qtrs on replacement basis	DRF	3.98
922	Kota~~Nagda~~Kota-Nagda section:- Provision of 25 Nos Type II quarters and 2 nos Type-III Qtrs. on replacement basis under ADEN-Shamgarh	DRF	3.61

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
923	Sawaimadhopur~~Sawai Madhopur -Provision of 6 units type-III and 27 unit type-II qtrs. on replacement basis	DRF	4.59
924	ADEN(M) Itarsi Sec :- Provision of 14 units RB-II, 6 units RB-III & 1 units RB IV at TBN, PGL, BPF, DKI & DRA station.	Cap.	3.29
925	ADEN (M) BHS Section- Provision of 86 units RB-II at ADEN(M) BHS section on replacement account.	DRF	10.49
926	ADEN (M) BPL Section- Provision of 84 units RB-II at ADEN(M) BPL section on replacement account.	DRF	10.27
927	BPL DIV- Provision of 41 units RB-II quarters at TBN, PGL, DKI & DRA station on replacement account.	DRF	5.44
928	BPL DIV- Provision of 10 units RB-II, 9 units RB III and 2 units RB-IV at Harda, TLV & BIR station on replacement account.	DRF	2.87
929	Bhopal Division:- Replacement of old aged 292 units type-I Quarters into 146 units type-II Quarters.	DRF	9.88
930	Tughlakabad - Provision of additional Railway accommodation Multi-storied Type -II (24 units), Type-III (28 units) & Type-IV (5 Units)	Cap.	8.36
931	Kota Division:- Replacement of old 426 units type-I Quarters to 187 units type-II and 26 units type-III Quarters	DRF	14.21
932	Bhopal- Provision of Sewerage system at RLY Colony. BPL / RKMP .	Cap.	3.22
933	Kota division-Improvement in drainage & sewerage sytem of Railway staff quarters of Kota division.	Cap.	5.97
934	Provision of RCC OH tank cap.225000 lts of HAN ,SWM & Kota Loco colony, RCC OH tank cap. 90000 lts. at BXN & DHR Colony.	Cap.	4.99
935	ET-JBP- Aug. of WS arrang. for colony by the prov. of RCC OH tank of cap.90000 liter with pipeline each at NU and 2.75 lacs liter at GAR & JBP.	Cap.	3.37
936	ADEN/M/KTE sub divn:- Augm. for WS arrang. for colony by the prov. of RCC OH tank of Capacity 2.75 lacs liter with pipeline each at KMZ, KTE & NKJ.	Cap.	3.90
937	Bina~Katni~Augmentation of WS arrang. by the prov. of RCC OH tank of cap. 90000 ltr. with pipeline at SGO,JRK,GAJ,PHA & GEA stn.	Cap.	4.41
938	Jabalpur~~JBP-construction of 10 Units RB-V Quarters (G+5) in Rail Saurabh Colony (Phase-1) at Jabalpur.	Cap.	6.38
939	BPL Division - Rewiring of staff Quarters.	Cap.	3.98
CUSTOMER AMENITIES			
940	Jabalpur - Extn. of cover over platform No. 5 & 6	Cap. DF(1)	1.31 3.55
941	Bina-Bhopal - First foot over bridges (7 stations)	Cap. DF(1) RRSK	1.74 0.50 16.56
942	Kota Division - Foot over bridge (6 stations)	DF(1) RRSK	0.01 11.11
943	Kapren- Provision of FOB with steps, cover and lighting.	RRSK	2.53
944	Murhesirampur- Provision of FOB with steps, cover and lighting.	RRSK	38.20
945	Gangapur City,Chaumala, Indergarh Sumerganj Mandi, Keladevi, Hindaun City - Development of religious stations.	Cap.	8.60
946	Jabalpur~~Platform surface on platform no 1,2/3,4/5&6-5950 SQM & Replacement of broken kota-6000 SQM .	Cap.	3.27

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
947	Jabalpur~~Covered shed at drop and go of platform 1 & 6-3550 SQM for redevelopment of station.	Cap.	5.60
948	Jabalpur - Improvement façade of the station building 14900 SQM for redevelopment of station.	Cap.	5.07
949	Jabalpur~~Improvement of circulating area of platform 1&6 side-25000 SQM for redevelopment of station.	Cap.	3.95
950	Itarsi~~Katni~~BRGT, BNE, ADTL- Provision of FOB	RRSK	3.29
951	Kota Div-Extn & raising of existing PF of DARA, KEV, PDZ, AMLI and (Non RVNL side) at BLO& ATRU station.(06 stn)	RRSK	10.68
952	BTE – Extension of MTJ end FOB towards PF 4&5 side TRD Colony.	RRSK	5.04
953	Itarsi~~ Improvement of platform surface and circulating area	Cap.	4.99
954	Bhopal Division: Provision of 04 escalators at Bhopal (2 No) and Itarsi (2 No.) stations of division	Cap. DF(1)	4.29 1.17
955	Bhopal Division - Provision of 08 lifts at ET (3 No.), NSZ (2 No.), BPL (1 No.), BINA (1 No.) and ASKN (1 No) stations of division	Cap. DF(1)	3.19 0.66
956	Sant Hirdaram Nagar: Replacement of existing FOB with extension	Cap.	2.83
957	Hoshangabad: Provision of second FOB	Cap.	4.96
958	Kota Division - Provision of 08 lifts - BTE(01), DKNT (03), HAN ((02) & RMA (02)	Cap. DF(1)	3.35 0.92
959	Kota Division - Provision of 06 Escalators - Sawaimadhopur (02), Bharatpur (02) & Ramganjmandi (02)	Cap. DF(1)	3.61 1.62
960	Bhopal Division- Provision of 66 One Station One Product stalls at 66 stations.	Cap.	4.12
961	Kota Division – Construction of 79 no.s OSOP sale outlets at 71 stations	Cap.	4.30
962	Lakheri : Raising of Platform No. 1&2 to HL	Cap.	4.30
963	Morak: Raising of PF No. 2 /3 to high level	Cap.	2.60
964	Kapren – Extension and raising of Platform to High Level (PF1 and PF2)	Cap.	5.61
965	Keshorai Patan –Raising of Platform to High Level (PF1 and PF2)	Cap.	4.10
966	Provision of COP at JTW (2 bays) KTHA (2 bays) CTHR (2 bays) MJG (2 bays) TKYR (2 bays) & MKD (2 bays) KTE-MKP section.	Cap.	3.00
967	Shri Mahaveerji (SMVJ): Redevelopment of Shri Mahaveerji station (HL PF & FOB work)-II	Cap.	3.25
968	Ganjbasoda~~Facade improvement & development of circulating area	Cap.	2.93
969	Shajapur~~Improvement to Divyangjan facilities	Cap.	2.79
970	Itarsi-Provision and improvement of amenities at goods shed (other user amenities)	Cap.	2.60
971	Ruthiyai~~Bhopal Division - Provision of 12.00 m wide FOB at Ruthiyai station.	Cap.	10.50
972	Shivpuri~~Bhopal Division - Provision of 12.00 m wide FOB at Shivpuri station.	Cap.	10.49
973	Banapura~~Bhopal Division - Provision of 12.00 m wide FOB at Banapura station.	Cap.	10.85
974	Bhopal Division - Provision of 12.00 m wide FOB at Sant Hirdaram Nagar station.	Cap.	10.99

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
975	Vidisha~~Bhopal Division - Provision of 12.00 m wide FOB at Vidisha station.	Cap.	11.00
976	Bhopal Division - Provision of 12.00 m wide FOB at Guna station.	Cap.	14.47
977	Bhopal Division - Provision of 12.00 m wide FOB at Ganjbasoda station.	Cap.	10.98
978	Biyavara Rajgarh~~Bhopal Division - Provision of 12.00 m wide FOB at Biyavra Rajgarh station.	Cap.	9.98
979	Itarsi~~Itarsi~~Bhopal Division - Provision of 12.00 m wide FOB at Itarsi station.	Cap.	17.00
980	Harda~~Bhopal Division - Provision of additional 6.00 m wide FOB at Harda station.	Cap.	6.49
981	Bhopal Division - Provision of additional 6.00 m wide FOB at Narmadapuram station.	Cap.	6.49
982	Katni south~~KTES - Improvement/ Raising/Surfacing of platform as per HL PF requirement, COP and provision of FOB under Amrit Bharat station scheme	Cap.	2.88
983	Gadarwara~~GAR-Improvement/Raising/Surfacing of platform as per HL PF requirement, COP & provision of FOB under Amrit Bharat station scheme at GAR St	Cap.	4.03
984	Kota Div- Prov of HL PF at BTE, BXN, BWM stn & improvement of PF surface at GOH, BAZ, CAG stn under ABSS	Cap.	18.30
985	Bhopal - Provision of Quick watering arrangement as per CAMTECH Design on PF 3, 4&5	Cap.	2.76
986	Guna~~Provision of Quick watering arrangement as per CAMTECH Design on PFs N0- 1,2 & 3 of GUNA Station.	Cap.	5.94
987	Sawai Madhopur : Provision of Quick watering arrangement for passenger trains at Sawai Madhopur station.	Cap.	2.80
988	Ashoknagar~~Provision of 14 bay COP at PF 1 & 2/3	Cap.	2.53
989	Katni Murwara~~KMZ-Improvement/ Raising/Surfacing of platform as per HL PF requirement, COP and provision of FOB under Amrit Bharat station scheme	Cap.	2.90
990	Kota Div - Improvement to interiors, waiting halls etc at 17 No. stn under ABSS	Cap.	9.29
991	Kota Div- Prov of COP at 07 No. stn (BXN, SMVJ, BWM, SGZ, VMA, BAZ, CAG) under ABSS	Cap.	4.65
992	Kota Div- Prov of furniture to all passenger interface area and offices at 17 no.s stn for passengers including Divyangjan under ABSS	Cap.	6.68
993	Bhopal Division: Provision of 5 pairs UP & DN escalators at BHS (2), BAQ(2), GUNA (2), NDPM (2), & SHRN (2) stations on 12 m wide central FOB	Cap.	12.05
994	Bhopal Division: Provision of 15 lifts at BPL (1), SCI (2), BHS (1), BAQ (3), SVPI (2), SHRN (3), ASKN (1), and BRRG (2) Amrit Bharat stations	Cap.	7.92
995	Kareli~~KY- Improvement/ Raising/Surfacing of platform as per HL PF requirement, COP & provision of FOB under Amrit Bharat station scheme at KY stn.	Cap.	14.62
996	Pipariya~~PPI-Improvement/Raising/Surfacing of platform as per HL PF requirement, COP & provision of FOB under Amrit Bharat station scheme at PPI Stn	Cap.	13.88
997	Rewa~~REWA-Improvement/ Raising/Surfacing of platform as per HL PF requirement, COP & provision of FOB under Amrit Bharat station scheme at Rewa stN.	Cap.	10.88
998	Katni~~KTE- Improvement/Raising/Surfacing of platform as per HL PF requirement, COP & provision of FOB under Amrit Bharat station scheme at KTE Stn	Cap.	15.48

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
999	Maihar~~MYR- Improvement/ Raising/Surfacing of platform as per HL PF requirement, COP & provision of FOB under Amrit Bharat station scheme at MYR	Cap.	15.58
1000	Provision of 12m wide FOB along with ramps (as per RDSO drawing) at SIHORA ROAD, DAMOH & KATNI MURWARA station under ABSS.	Cap.	39.03
1001	Provision of 12m wide FOB along with ramps (as per RDSO drawing) at NARSINGPUR & GADARWARA station under ABSS.	Cap.	24.29
1002	Kota Div- Prov of 12 no.s lifts at 12 mt wide central FOB at 06 stations (BTE, HAN, SMVJ, GGC, SWM, RMA) under ABSS	Cap.	8.77
1003	Kota Division: - Provision of 12 mt wide central FOB along with ramps at 02 No. station (RMA & BWM) under ABSS	Cap.	24.58
1004	Kota Division: - Provision of 12 mt wide central FOB along with ramps at 02 No. station (SWM & GGC) under ABSS	Cap.	24.59
1005	Kota Division: - Provision of 12 mt wide central FOB along with ramps at 03 No. station (BTE, HAN, SMVJ) under ABSS	Cap.	37.02
1006	Kota Division: - Provision of 12 mt wide central FOB along with ramps at 04 No. stations (GOH, SGZ, CMU, VMA) under ABSS	Cap.	39.71
1007	Kota Division: - Provision of 12 mt wide central FOB along with ramps at 04 No. station (BXN, BAZ, CAG, JLWC) under ABSS.	Cap.	39.71
1008	Kota Division: - Improvement of toilets at 17 No. stn for passengers including Divyangjan under ABSS	Cap.	5.03
1009	Provision of Telecom facilities 10 stations (ET, HBD, SHRN, BHS, SCI, BAQ, ASKN, GUNA,RTA, SVPI) in Bhopal Division (Amrit Bharat Stations)	Cap.	4.52
1010	BPL DIV-Provision of Telecom facilities at 05 station (HD, BPF, SFY,BRRG, KKN) in Bhopal Division under ABSS(Amrit Bharat Station Scheme..	Cap.	5.43
1011	Bhopal Division: Provision of Signage at Amrit Bharat Stations (15 stations)	Cap.	4.37
1012	JBP Div. - Provision of Telecom facilities at at 15 stations of Jabalpur division under Amrit Bharat Station Scheme.	Cap.	5.29
1013	Kota Div - Provision of Uniform signage at 17 No. stn for passengers including Divyangjan under ABSS	Cap.	4.33
1014	Shivpuri~~Soft upgrade of existing station building and development of second entry	Cap.	3.74
1015	Itarsi~~Development of new station building	Cap.	6.13
1016	Shajapur~~Soft upgrade of existing station building and development of second entry	Cap.	4.89
1017	Ashoknagar~~Soft upgrade of existing station building and development of second entry	Cap.	4.67
1018	Sanchi~~Soft upgradation of existing station Building	Cap.	3.40
1019	Hoshangabad (Narmadapuram)~~Soft upgradation of existing station building	Cap.	3.87
1020	Guna~~Soft upgrade of existing station building and development of second entry	Cap.	7.20
1021	Sant Hirdaram Nagar~~Development of multilevel parking	Cap.	4.37
1022	Sant Hirdaram Nagar~~Soft Upgradation of existing station building	Cap.	3.47
1023	Ruthiyai~~Soft upgradation of existing station building	Cap.	3.43
1024	Harda~~Soft upgradation of existing Station building	Cap.	5.56
1025	Biyavara Rajgarh~~Soft upgrade of existing station building and development of second entry	Cap.	3.72

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
1026	Ganjbasoda~~Soft upgrade of existing station building and development of second entry	Cap.	4.25
1027	Vidisha~~Development of new station building at abandoned Goods shed area	Cap.	4.42
1028	Khirkiya~~Soft upgrade of existing station building and development of second entry	Cap.	4.06
1029	Banapura~~Development of new station building	Cap.	3.57
1030	Damoh~~DMO -Improvement/Soft upgrades (Circulating area, Entrance porches, Façade & 2nd entry) under Amrit Bharat station scheme at Damoh Station	Cap.	8.00
1031	Saugor~~SGO -Improvement/Soft upgrades (Circulating area, Entrance porches, Façade & 2nd entry) under Amrit Bharat station scheme at SGO Stn	Cap.	6.99
1032	Narsinghpur~~NU-Improvement/Soft upgrades (Circulating area, Entrance porches, Façade & 2nd entry) under Amrit Bharat station scheme at NU Stn.	Cap.	4.29
1033	Katni south~~KTES-Improvement/Soft upgrades (Circulating area, Entrance porches, Façade & 2nd entry)under Amrit Bharat station scheme at KTES Stn..	Cap.	6.44
1034	Bargawan~~BRGW -Improvement/Soft upgrades (Circulating area, Entrance porches, Façade & 2nd entry) under Amrit Bharat station scheme at BRGW Stn.	Cap.	5.22
1035	Maihar~~MYR-Improvement/Soft upgrades (Circulating area, Entrance porches, Façade & 2nd entry) under Amrit Bharat station scheme at Maihar Station	Cap.	6.81
1036	Katni Murwara~~KMZ -Improvement/Soft upgrades (Circulating area, Entrance porches, Façade & 2nd entry) under Amrit Bharat station scheme at KMZ Stn.	Cap.	5.87
1037	Sihora Road~~SHR -Improvement/Soft upgrades (Circulating area, Entrance porches, Façade & 2nd entry)under Amrit Bharat station scheme at SHR Stn.	Cap.	7.39
1038	Pipariya~~PPI -Improvement/Soft upgrades (Circulating area, Entrance porches, Façade & 2nd entry) under Amrit Bharat station scheme at PPI Station.	Cap.	3.94
1039	Rewa~~REWA -Improvement/Soft upgrades (Circulating area, Entrance porches, Façade & 2nd entry) under Amrit Bharat station scheme at Rewa Station.	Cap.	8.65
1040	Gadarwara~~GAR -Improvement/Soft upgrades (Circulating area, Entrance porches, Façade & 2nd entry) under Amrit Bharat station scheme at GAR Stn.	Cap.	4.72
1041	Shridham~~SRID -Improvement/Soft upgrades (Circulating area, Entrance porches, Façade & 2nd entry) under Amrit Bharat station scheme at SRID stn.	Cap.	4.74
1042	Kareli~~KY -Improvement/Soft upgrades (Circulating area, Entrance porches, Façade & 2nd entry) under Amrit Bharat station scheme at Kareli Station	Cap.	4.03
1043	Katni~~KTE - Improvement/Soft upgrades (Circulating area, Entrance porches, Façade & 2nd entry) under Amrit Bharat station scheme at Katni station.	Cap.	12.71
1044	Kota Div- Improvement to Entrance Porches at 17 No. stn under ABSS	Cap.	10.26
1045	Kota Div- Improvement to traffic circulation and beautification of Circulating area at 17 No. stn under ABSS	Cap.	48.97
1046	Kota Div- Improvement to façade & elevation at 17 no.s stn under ABSS	Cap.	22.84
1047	Kota Div: New Building for 2nd entry and Circulating area at 06 no. stations (HAN, GGC, SWM, RMA, GOH, BAZ) under ABSS	Cap.	9.97
1048	Guna~~Upgradation of infrastructure at Goods shed.	Cap.	6.86
1049	Salamatpur : Upgradation of infrastructure at Goods shed.	Cap.	7.93
1050	Ashoknagar~~Upgradation of infrastructure at Goods shed.	Cap.	6.79
1051	Sorai : upgradation of infrastructure at Goods shed.	Cap.	4.74

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
1052	Harda~~Upgradation of infrastructure at Goods shed.	Cap.	6.55
1053	Shajapur~~ Upgradation of infrastructure at Goods shed.	Cap.	10.31
1054	Timarni~~Upgradation of infrastructure at Goods shed.	Cap.	10.20
1055	Biyavara Rajgarh~~Upgradation of infrastructure at Goods shed.	Cap.	7.25
1056	Sukhisiwaniya~~Upgradation of infrastructure at goods shed	Cap.	2.88
1057	Saugor~~SGO - Improvement/Soft Upgradation of Saugor station under Amrit Bharat station scheme at Sagour Station.	Cap.	13.87
1058	Damoh~~DMO - Soft Ugradation of Station under Amrit Bharat station scheme at Damoh Station.	Cap.	3.45
1059	Shridham~~SRID - Improvement/Soft Upgradation of Shridham station under Amrit Bharat station scheme at SRID Station.	Cap.	3.59
1060	Sihora Road~~Improvement of Sihora station by Raising/Surfacing of platform & Provision of COP under Amrit Bharat station scheme at Sihora Station.	Cap.	4.02
1061	Ghat Pindrai~~Development of GPC goods shed (Green Field)	Cap.	23.05
1062	Jukehi~~Improvement of Goods shed facilities at JKE.	Cap.	16.02
1063	Kaima~~Development work of kaima goods shed.	Cap.	34.84
1064	BRRB-improvement of goods shed facilities at Bargawan railway coal siding	Cap.	25.12
1065	Baran : Development of infra structure at Baran (BAZ) Goods shed	Cap.	19.61
1066	Hindaun City : Development of infra structure Hindaun City (HAN) Goods shed	Cap.	18.97
1067	Itarsi~~Jabalpur~~ET-JBP - "Provision/Improvement of Amenities (Other than FOB) for Divyangjan at the station" as per new RB guidelines	Cap.	3.81
1068	Provision of Ballast less Track (BLT) at Dakaniya Talav station. (Main Line no. 1 & 4 as a platform lines)	Cap.	12.57
1069	Provision of Quick Watering Arrangement at Nishatpura station	Cap.	2.93
1070	Khirkia~~Provision of 12 mtr wide FOB at Khirkia Station	Cap.	9.55
1071	Ashoknagar~~Provision of 12 mtr wide FOB at Ashoknagar station	Cap.	13.45
1072	Bhopal Division: Provision of 13 escalators at Amrit Stations (Itarsi -11 & NDPM-2)	Cap.	16.25
1073	Bhopal Division: Provision of 10 escalators at Amrit Stations (Ganjbasoda-4, Guna-2 & Shivpuri -4)	Cap.	11.94
1074	Bhopal Division: Provision of 12 escalators at Amrit Stations (Vidisha-4, Sant Hirdaram Nagar -4 & Sanchi-4)	Cap.	14.56
1075	Bhopal Division: Provision of 5 lifts at Amrit stations (Ganjbasoda-1, Vidisha -3 & Sanchi-1) as per master plan	Cap.	3.91
1076	Bhopal Division: Provision of 10 lifts at Amrit stations (RTA-3, BRRG-1, SFY-2, GUNA-1, SVPI-1, & ASKN-2) as per master plan	Cap.	7.59
1077	Bhopal Division: Provision of 12 lift at Amrit stations (Khirkia-2, Itarsi -7, Narmadapuram-2, & Harda-1) at per master plan	Cap.	9.49
1078	Harda~~Provision of 3 escalators at Harda Amrit Station	Cap.	3.69
1079	Itarsi-Jabalpur: Sohagpur : Replacement of old FOB by providing 3.0m wide new FOB at Sohagpur.	Cap.	3.15
1080	Bina-Katni:- Khurai : Re-building of FOB at Khurai station on Bina-Katni Section.	Cap.	2.67

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
1081	Bina-Katni :Bandakpur : Replacement of old FOB by providing 3.0m wide new FOB at Bandakpur.	Cap.	4.39
1082	KOTA-NAD & RMA-JLWC section - Provision of balance 16 no.s lifts at 12 mt wide central FOB at 07 stations under ABSS	Cap.	11.48
1083	Kota Division - Provision of balance 12 no.s Escalators at 12 mt wide central FOB at 05 stations (SWM-5, BTE-1, GGC-1	Cap.	14.15
1084	KOTA-MTJ & KOTA-RTA section - Provision of balance 15 no.s lifts at 12 mt wide central FOB at 08 stations under ABSS	Cap.	10.75
1085	Kota Div.-Prov of 08 pairs of Escalators(16 no.s) at 12 mt wide central FOB at 04 stations {BTE(04 no.s),HAN(04 no.s),GGC(04 no.s),SWM(04 no.s)}	Cap.	18.89
1086	Bhawanimandi - Provision of 05 no.s escalators at 12 mt. wide central FOB at Bhawanimandi under ABSS	Cap.	5.90
1087	Maihar~~MYR- Provision of Ballastless Track (BLT-IFS system) for station development at Maihar Station on PF no. 1.	Cap.	6.00
1088	Pipariya~~PPI - Provision of Ballastless Track (BLT-IFS system) for station development at Pipariya Station on PF no. 3.	Cap.	5.99
1089	Katni Murwara~~KMZ - Provision of Ballastless Track (BLT-IFS system) for station development at Katni murwara Station on PF no. 3.	Cap.	6.00
1090	Satna~~STA - Provision of Ballastless Track (BLT-IFS system) for station development at Satna Station on PF nos. 1 & 3.	Cap.	11.90
1091	Jabalpur~~JBP - Provision of Ballastless Track (BLT-IFS system) for station development at Jabalpur Station on PF no. 2.	Cap.	6.00
1092	Katni~~KTE- Provision of Ballastless Track (BLT-IFS system) for station development at Katni Station on PF no. 2 & 3.	Cap.	11.99
1093	Sihora Road~~SHR - Provision of Ballastless Track (BLT-IFS system) for station development at Sihora Station on PF no. 1 .	Cap.	6.00
1094	Damoh~~DMO - Provision of Ballastless Track (BLT-IFS system) for station development at Damoh Station on PF no. 1 & 2.	Cap.	11.99
1095	Narsinghpur~~NU - Provision of Ballastless Track (BLT-IFS system) for station development at Narsinghpur Station on PF no. 1 & 2.	Cap.	12.00
1096	SGO - Provision of Ballastless Track(BLT-IFS system) for station development at Sagour Station on PF no. 1 & 2.	Cap.	12.00
1097	Provision of Ballast less Track (BLT) at BTE Line no. 5 C/L (PF-3), GGC Line no. 4 C/L (PF-3) & SWM station Line no. 3 UP/Line, PF-2	Cap.	18.80
1098	Provision of Ballast less Track (BLT) at Kota station {Loop line no.-5,C/L (PF-3), 8 C/L (PF-4), PF-2A & PF-3A}	Cap.	17.59
1099	Bhopal Division - Provision of divyangjan facilites at stations	Cap.	5.55
1100	Itayakalan: Provision of infrastructure and customer amenities at upcoming world class goods shed at Itayakalan station	Cap.	44.86
1101	Mandideep~~Upgradation of infrastructure at goods shed	Cap.	3.46
1102	NDPM - Planning, Designing, Drawing & Construction of BLT at NDPM Stn	Cap.	13.57
1103	Bina- Planning, Designing, Drawing & Construction of BLT at Bina Stn	Cap.	19.96
1104	RKMP - Planning, Designing, Drawing & Construction of BLT at RKMP Stn	Cap.	19.98
1105	BHS - Planning, Designing, Drawing & Construction of BLT at BHS Stn	Cap.	14.11
1106	HD - Planning, Designing, Drawing & Construction of BLT at HD Stn	Cap.	12.69

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
1107	Bhopal -Planning, designing, drawing & construction of Ballast Less Track at Bhopal Station	Cap.	19.96
1108	SHRN - Planning, designing, drawing & construction of BLT at SHRN Stn.	Cap.	19.92
1109	Itarsi~~ET- Planning, designing, drawing & Construction of BLT at Itarsi station.	Cap.	7.47
1110	Niwar~~Development of Niwar goods shed.	Cap.	38.01
1111	Bagratawa~~Improvement of goods shed facilities at BGTA	Cap.	16.51
1112	Bheraghat~~goods shed development at BRGT.	Cap.	15.79
1113	Niwas Road-Development of goods shed facilities at NWB	Cap.	9.22
1114	Gosalpur~~GSPR goods shed improvement work	Cap.	9.83
1115	JBP-KTE & KTE-BINA - "Provision/Improvement of Amenities (Other than FOB) for Divyangjan at the station" as per new RB Rguidelines	Cap.	4.17
1116	KTE-MKP & STA-REWA - "Provision/Improvement of Amenities (Other than FOB) for Divyangjan at the station" as per new RB guidelines	Cap.	4.19
1117	KTE-BINA -"Provision/Improvement of Amenities (Other than FOB) for Divyangjan at the station" as per new RB guidelines.	Cap.	7.76
1118	KTE-SGRL - "Provision/Improvement of Amenities (Other than FOB) for Divyangjan at the station" as per new RB guidelines.	Cap.	5.20
1119	Provision Of 14 Nos. of Escalators at Amrit Stations of JBP Div. (KTE-7, REWA-7)	Cap.	18.81
1120	Provision Of 14 Nos. of Escalators at Amrit Stations of JBP Div. (SGO-10, DMO-4)	Cap.	18.67
1121	Provision Of 14 Nos. of Escalators at Amrit Stations of JBP Div. (NU-6, PPI-8)	Cap.	18.77
1122	Provision Of 09 Nos. of Escalators at Amrit Stations of JBP Div. (MYR-3, KMZ-6)	Cap.	12.10
1123	Provision Of 20 Nos. of Lifts at Amrit Stations of JBP Div. (BEHR-2, BRGW-2, SRID-2, NU-3, KY-4, GAR-3, PPI-4)	Cap.	19.72
1124	Provision Of 18 Nos. of Lifts at Amrit Stations of JBP Div. (SHR-2, KTE-6, KMZ-3, KTES-2, MYR-1, REWA-4)	Cap.	17.36
1125	Provision Of 08 Nos. of Lifts at Amrit Stations of JBP Div. (SGO-5, DMO-3)	Cap.	7.59
1126	LDA : Development of Lidhora Khurd Goods Shed.	Cap.	4.82
1127	DDCE : Development of Dundi Goods Shed.	Cap.	14.15
1128	GWCB : Development of Gondawali Goods Shed.	Cap.	17.07
1129	GAR : Development of Gadarwara Goods Shed.	Cap.	8.31
1130	Sundlak : Development of Sundlak (SDLK) Goods shed	Cap.	5.87
OTHER SPECIFIED WORKS			
1131	Construtction of fencing/barricading on approaches of station for High speed route(20.75 km)	DF(3)	4.15
1132	Habibganj & Itarsi - RPF barracks (20 women staff) and RPF Chowki & Office	DF(2)	2.98
1133	Kota - Provision of water recycling plant	DF(2)	3.42
1134	BPL DIV- Provision of boundary wall to prevent encroachment.	RRSK	27.59
1135	Nishatpura(Divisiona Railway Hospital):--Provision of new Wing(G+2) & provision of carparking area	Cap. DF(2)	1.51 1.06

WEST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
1136	Narsinghpur, Bargawa, Maihar & Damoh - Const. of RPF thana building & 20-bedded RPF barrack	DF(3)	4.18
1137	Kota Division:- Provision of boundary wall to prevent encroachment	RRSK	15.82
1138	Katni~~Manikpur~~JBP DIVN : Construction of boundary wall/ compound wall along track at KTE-MKP section.	RRSK	26.20
1139	ET-KNW Section:- Provision of boundary wall (60Km)	Cap.	35.49
1140	Provision of new OPD in Divisonal Railway hospital Kota.	Cap.	6.49
1141	Bhopal~~Itarsi~~BPL Div: Augmentation & Provision of CCTV camera at Bhopal and ET Railway Station.	Cap.	5.99
1142	Itarsi - Development of infrastructure and other needs in Sr Secondary School New yard Itarsi.	Cap.	2.68
1143	Bina~~Katni~~ADEN/DMO sub division: - Construction of boundary wall trespassing /cattle run over/encroachments at various locations along the track.	Cap.	5.00
1144	Bina~~Katni~~ADEN/SGO sub division: - Construction of boundary wall trespassing /cattle run over/encroachments at various locations along the track.	Cap.	4.90
1145	ADEN/N/STA sub division:- Construction of Boundary wall to prevent encroachment at KMA & REWA stations.	Cap.	2.65
1146	Extension of existing running room at NKJ with 50 beds.	Cap.	4.97
1147	Rewa~~Construction of new 50 bedded running room with lobby at REWA.	Cap.	4.74
1148	Provision of boundary wall to avoid encroachment in various section of Kota division.	Cap.	11.60
TRAINING/HRD			
1149	Nishatpura (Bhopal) - Multi-disciplinary training centre	DF(3)	5.44
		EBR(S)	6.01
		RRSK	17.30
1150	Habibganj~~Habibganj --Extension of Area Training Centre (ATC)	RRSK	2.90
1151	Kota- Augmentation of online training facilities cum CBT Centre.	Cap.	2.87

पश्चिम मध्य रेलवे
WEST CENTRAL RAILWAY
2025-26 के लिए सामान का लेन देन / Stores Transactions for 2025-26

(Figures in thousand of Rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
A-वर्ष के प्रारंभ में शेष	A - Balance at commencement of the year			
A 1 - भंडार (ईंधन के अलावा)	A.1 - Stores (Other than Fuel)			
I भंडारण स्टॉक में	i Stores-in-Stock			
i.a स्क्रेप	i.a Scrap	34,66,82	42,93,71	36,00,00
i.b स्क्रेप के अलावा	i.b Other than Scrap	177,75,64	206,96,67	203,69,64
i.c कुल भंडारण स्टॉक में(i.a+i.b)	i.c Total for Stores-in-Stock (i.a+i.b)	212,42,46	249,90,38	239,69,64
ii भंडारण मार्ग में	ii Stores-in-Transit	63,90	69,51	1,06,37
iii स्टॉक समायोजन लेखा में बकाया	iii Outstanding in Stock Adjustment Account			
iii.a स्क्रेप	iii.a Scrap	-24,92,65	-39,11,85	-31,12,58
iii.b स्क्रेप के अलावा	iii.b Other than Scrap	-12,10,35	-13,82,35	-15,71,98
iii.c स्टॉक समायोजन लेखा में कुल बकाया (iii.a + iii.b)	iii.c Total for Outstanding in Stock Adjustment Account (iii.a + iii.b)	-37,03,00	-52,94,20	-46,84,56
iv बकाया क्रय उचंत	iv Outstanding Purchase Suspense	-45,55,00	-47,13,48	-41,31,03
v बकाया विक्रय उचंत	v Outstanding Sales Suspense			
v.a स्क्रेप	v.a Scrap	-58,60,96	-85,98,97	-71,89,79
v.b स्क्रेप के अलावा	v.b Other than Scrap	..	..	..
v.c कुल बकाया विक्रय उचंत (v. a + v.b)	v.c Total for Outstanding Sales Suspense (v. a + v.b)	-58,60,96	-85,98,97	-71,89,79
vi कुल भंडारण (i.c + ii + iii.c + iv + v. c)	vi Total for Stores (i.c + ii + iii.c + iv + v. c)	71,87,40	64,53,24	80,70,63
B -वर्ष के दौरान प्राप्तियां	B - Receipts during the year			
i भंडार क्रय अनुदान	i Stores Purchase Grant			
i.a डीजीएस एंड डी से सामान्य उद्देश्य हेतु भंडार	i.a for General Purpose Stores from DGS&D	20,16,16	14,12,40	18,12,26
i.b डीजीएस एंड डी के अलावा	i.b for Other than DGS&D	612,43,68	765,83,78	791,38,87
i.c निर्माण डिपो हेतु	i.c for Construction Depot	..	..	..
i.d कोच निर्माण हेतु	i.d for issues to Coach builders	..	..	..
i.e वैगन निर्माण हेतु	i.e for issues to wagon builders	..	..	..
i.f रेल इंजनों के उत्पादन हेतु	i.f for production of locomotives	..	..	..
i.g अन्य चल स्टॉक के उत्पादन हेतु	i.g for production of other rolling stock	..	..	..
i.h लागत प्रभृत व्यय हेतु	i.h for defraying charged expenditure	..	..	..
i.i कुल क्रय अनुदान (i.a to i.h)	i.i Total Purchase Grant (i.a to i.h)	632,59,84	779,96,18	809,51,13
ii भंडार में निर्माण हेतु	ii from Manufacture into Stores	51,58	2,10	..
iii निर्माण कार्यों से वापस	iii returned from works			
iii.a कारखाना सामग्री	iii.a workshop material	48,73,62	48,04,00	49,56,63
iii.b स्क्रेप सामग्री	iii.b scrap material	..	..	..
iii.c अन्य सामग्री	iii.c Other material	82,46,93	105,18,38	114,44,36
iii.d कुल (iii. a से iii c)	iii.d Total (iii.a to iii.c)	131,20,55	153,22,38	164,00,99
iv अन्य नामें	iv Other debits			
iv.a भंडार में फैब्रिकेशन के पश्चात प्राप्तियां	iv.a Receipts after fabrication into Stores	..	..	..
iv.b स्टॉक समायोजन से संबंधित समायोजन	iv.b Adjustment relating to Stock Adjustment	-44,39,37	-24,26,21	-25,62,12
iv.c भंडार का अन्य रेलों को अंतरण	iv.c Transfer of Stores to Other Railways	..	..	..
iv.d कुल (iv.a to iv.c)	iv.d Total (iv.a to iv.c)	-44,39,37	-24,26,21	-25,62,12
v भंडार उचंत से निर्गम के लिए सेवाओं/कार्यों को घटाना/मांग के तहत	v Deduct for issues from Stores Suspense to Services/works within the Demand			
v.a निर्माण परिचालन	v.a Manufacture operations	321,41,13	356,50,21	367,07,89
v.b विनिर्माण कार्य	v.b Works	..	..	..
v.c विविध अग्रिम पंजी	v.c Miscellaneous Advances Capital	..	..	..
v.d स्क्रेप	v.d Scrap	..	..	..
v.e कुल (v.a to v.d)	v.e Total (v.a to v.d)	321,41,13	356,50,21	367,07,89
C -वर्ष के दौरान कुल नामे	C - Total Debits during year	398,51,47	552,44,24	580,82,11
D -सकल जोड़	D - Grand Total	470,38,87	616,97,48	661,52,74
E -वर्ष के दौरान निर्गम	E - Issues during the year			
i पूंजी निर्माण उचंत	i to Capital - Manufacture Suspense	321,41,13	356,50,21	367,07,89

पश्चिम मध्य रेलवे
WEST CENTRAL RAILWAY

2025-26 के लिए सामान का लेन देन / Stores Transactions for 2025-26

(Figures in thousand of Rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
ii निर्माण कार्य	ii to Works	..	..	..
iii विविध अग्रिम पूंजी को	iii to Miscellaneous Advance - Capital	..	..	..
iv.a भंडार - सवारी विनिर्माण का निर्गम हेतु	iv.a to Stores - for issue to Coach builder	..	..	..
iv.b भंडार - माल डिब्बा विनिर्माण को निर्गम हेतु	iv.b to Stores - for issue to Wagon builder	..	..	..
v. राजस्व भंडार - को (ईंधन के अलावा)	v. to Revenue Stores (other than Fuel)	242,16,37	267,26,72	283,31,18
vi.a विक्रय को - स्क्रेप	vi.a to Sales : Scrap	116,46,55	192,70,13	235,23,12
vi.b विक्रय को - स्क्रेप के अलावा	vi.b to Sales : Other than Scrap	..	..	..
vi.c अंतर रेलवे अंतरण - स्क्रेप	vi.c to Inter-Railway Transfer : Scrap	..	..	..
vi.d अंतर रेलवे अंतरण - स्क्रेप के अलावा	vi.d to Inter-Railway Transfer : Other than Scrap	47,22,71	76,30,00	79,09,73
vi.e विक्रय/अंतर रेलवे को अंतरण (vi.a + vi.b + vi.c + vi.d)	vi.e to Sales/Inter-Railway Transfer (vi.a + vi.b + vi.c + vi.d)	163,69,26	269,00,13	314,32,85
vii सेनवाट जमा	vii CENVAT Credits	..	..	..
viii कुल निर्गम - भंडार (ईंधन के अलावा) (i + ii+ iii+ iv.a+ iv.b+ v + vi.e+vii)	viii Total Issues - Stores (Other than Fuel) (i + ii+ iii+ iv.a+ iv.b+ v + vi.e+vii)	727,26,76	892,77,06	964,71,92
F- मद V के अनुसार मांग के तहत निर्गम के लिए घटाना	F - Deduct for issues within the demand vide item V per contra	321,41,13	356,50,21	367,07,89
G - वर्ष के दौरान कुल जमा	G - Total Credits during the year	405,85,63	536,26,85	597,64,03
H - वर्ष के अंत में शेष	H - Balance at close of the year			
H.1 - भंडार (ईंधन के अलावा)	H.1 - Stores (Other than Fuel)			
i भंडार-में-स्टॉक	i Stores-in-Stock			
i.a स्क्रेप	i.a Scrap	42,93,71	36,00,00	37,52,36
i.b स्क्रेप के अलावा	i.b Other than Scrap	206,96,67	203,69,64	202,25,29
i.c भंडार में स्टॉक के लिए कुल (i.a+i.b)	i.c Total for Stores-in-Stock (i.a+i.b)	249,90,38	239,69,64	239,77,65
ii भंडारण मार्ग में	ii Stores-in-Transit	69,51	1,06,37	1,15,83
iii भंडार समायोजन लेखा में बकाया	iii Outstanding in Stock Adjustment Account			
iii.a स्क्रेप	iii.a Scrap	-39,11,85	-31,12,58	-38,21,85
iii.b स्क्रेप के अलावा	iii.b Other than Scrap	-13,82,35	-15,71,98	-24,70,92
iii.c कुल भंडार समायोजन लेखा में बकाया (iii.a + iii.b)	iii.c Total for Outstanding in Stock Adjustment Account (iii.a + iii.b)	-52,94,20	-46,84,56	-62,92,77
iv बकाया क्रय उचंत	iv Outstanding Purchase Suspense	-47,13,48	-41,31,03	-47,13,03
v बकाया विक्रय उचंत	v Outstanding Sales Suspense			
v.a स्क्रेप	v.a Scrap	-85,98,97	-71,89,79	-66,98,97
v.b स्क्रेप के अलावा	v.b Other than Scrap	..	..	..
v.c बकाया विक्री का उचंत (v. a + v.b)	v.c Total for Outstanding Sales Suspense (v. a + v.b)	-85,98,97	-71,89,79	-66,98,97
vi भंडार का कुल (i.c + ii + iii.c + iv + v. c)	vi Total for Stores (i.c + ii + iii.c + iv + v. c)	64,53,24	80,70,63	63,88,71
I - कुल जोड़	I - Grand Total	470,38,87	616,97,48	661,52,74
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debit/Credit during year	-7,34,16	16,17,39	-16,81,92
आवश्यक बजट आवंटन	Budget allotment required	398,51,47	552,44,24	580,82,11
टीओआर-भंडार (ईंधन के अलावा)	TOR - Stores (Other than Fuel)	9	9	7
A - वर्ष की शुरुआत में शेष	A - Balance at commencement of the year			
A.1 - ईंधन	A.1 - Fuel			
i स्टॉक में ईंधन	i Fuel-in-Stock	16,10,25	10,41,69	9,25,16
ii पारवहन में ईंधन	ii Fuel-in-Transit	..	..	..
iii ईंधन समायोजन लेखे में बकाया	iii Outstanding in Fuel Adjustment Account	..	..	..
iv बकाया खरीद उचंत	iv Outstanding Purchase Suspense	-11,83,08	-5,94,69	-6,95,96
v बकाया विक्री उचंत	v Outstanding Sales Suspense	16,56,35	19,35,75	17,53,57
vi ईंधन का कुल (i to v)	vi Total for Fuel (i to v)	20,83,52	23,82,75	19,82,77
B - वर्ष के दौरान पावतियां	B - Receipts during the year			
i ईंधन क्रय अनुदान	i Fuel Purchase Grant			
i.a कोयले के लिए	i.a for Coal	..	..	..
i.b कोक के लिए	i.b for Coke	..	..	..
i.c एचएसडी के लिए	i.c for HSD	140,53,81	174,54,76	199,25,15
i.d बायो-डीजल के लिए	i.d for Bio-diesel	..	..	..
i.e एलएनजी के लिए	i.e for LNG	..	..	..
i.f सीएनजी के लिए	i.f for CNG	..	..	..
i.g अन्य ईंधनों के लिए	i.g for other fuels	..	..	..

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2025-26 के लिए सामान का लेन देन / Stores Transactions for 2025-26

(Figures in thousand of Rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
i.h कुल खरीद अनुदान (i.a to i.g)	i.h Total Purchase Grant (i.a to i.g)	140,53,81	174,54,76	199,25,15
C - वर्ष के दौरान कुल डेबिट	C - Total Debits during year	140,53,81	174,54,76	199,25,15
D - कुल जोड़	D - Grand Total	161,37,33	198,37,51	219,07,92
E - वर्ष के दौरान मामले	E - Issues during the year			
i - राजस्व ईंधन के मामले - होम रेलवे	i - Issue to Revenue Fuel - Home Railway			
i.a रेलइंजन और डीईएमयू के लिए एचएसडी जारी करना	i.a to issue of HSD for locomotives & DEMU	29,84,26	39,58,37	34,23,85
i.b रेलइंजन और डीईएमयू के लिए बायो-डीजल जारी करना	i.b to issue of bio-diesel for locomotives & DEMU	..	..	..
i.c रेलइंजन और डीईएमयू के लिए एलएनजी जारी करना	i.c to issue of LNG for locomotives & DEMU	..	..	..
i.d रेलइंजन और डीईएमयू के लिए सीएनजी जारी करना	i.d to issue of CNG for locomotives & DEMU	..	..	..
i.e रेलइंजन और डीईएमयू के लिए अन्य ईंधन जारी करना	i.e to issue of Other fuels for locomotives & DEMU	..	..	..
i.f रेलइंजन और डीईएमयू के लिए कुल जारी (i.a to i.e)	i.f Total Issue for Home Railway (i.a to i.e)	29,84,26	39,58,37	34,23,85
ii विक्री एवं अंतरण - ईंधन (राजस्व ईंधन के मामले- बाह्य रेलवे)	ii - to Sales & Transfer-Fuel (i.e. issue to Revenue Fuel- Foreign Rly)			
ii.a रेलइंजन और डीईएमयू के लिए एचएसडी जारी करना	ii.a to issue of HSD for locomotives & DEMU	128,28,20	92,43,32	80,28,53
ii.b रेलइंजन और डीईएमयू के लिए बायो-डीजल जारी करना	ii.b to issue of bio-diesel for locomotives & DEMU	..	..	..
ii.c रेलइंजन और डीईएमयू के लिए एलएनजी जारी करना	ii.c to issue of LNG for locomotives & DEMU	..	..	..
ii.d रेलइंजन और डीईएमयू के लिए सीएनजी जारी करना	ii.d to issue of CNG for locomotives & DEMU	..	..	..
ii.e रेलइंजन और डीईएमयू के लिए अन्य ईंधन जारी करना	ii.e to issue of Other fuels for locomotives & DEMU	..	..	..
ii.f कुल विक्री एवं अंतरण - ईंधन (ii.a to ii.e)	ii.f Total Sales & Transfer-Fuel - (ii.a to ii.e)	128,28,20	92,43,32	80,28,53
iii अन्य प्रयोजनों के लिए जारी करना	iii - To issue of coal, coke and fuel oil for other purposes	-20,57,88	46,53,05	65,94,87
v कुल ईंधन मामले (i.f + ii.f + iii)	v Total Fuel Issue (i.f + ii.f + iii)	137,54,58	178,54,74	180,47,25
G - वर्ष के दौरान कुल क्रेडिट	G - Total Credits during the year	137,54,58	178,54,74	180,47,25
H - वर्ष के अंत में शेष	H - Balance at close of the year			
i ईंधन	i Fuel			
i.a स्टॉक-में-ईंधन	i.a Fuel-in-Stock	10,41,69	9,25,16	17,31,54
i.b पारवहन-में-ईंधन	i.b Fuel-in-Transit	..	..	..
i.c ईंधन समायोजन लेखों में बकाया	i.c Outstanding in Fuel Adjustment Account	..	..	..
i.d बकाया क्रय उर्ध्व	i.d Outstanding Purchase Suspense	-5,94,69	-6,95,96	-6,59,56
i.e बकाया विक्री उर्ध्व	i.e Outstanding Sales Suspense	19,35,75	17,53,57	27,88,69
i.f कुल इतिशेष (ईंधन के लिए) (i.a to i.e)	i.f Total Closing Balance (for Fuel) (i.a to i.e)	23,82,75	19,82,77	38,60,67
I - कुल जोड़	I - Grand Total	161,37,33	198,37,51	219,07,92
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debit/Credit during year	2,99,23	-3,99,98	18,77,90
आवश्यक बजट आवंटन	Budget allotment required	140,53,81	174,54,76	199,25,15
टीओआर - ईंधन	TOR - Fuel	17	11	21
वर्ष के दौरान कुल डेबिट	Total Debits during the Year	539,05,28	726,99,00	780,07,26
वर्ष के दौरान कुल क्रेडिट	Total Credits during the Year	543,40,21	714,81,59	778,11,28
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debits/Credit during the Year	-4,34,93	12,17,41	1,95,98
टर्न ओवर अनुपात (भंडार और ईंधन)	Turn Over Ratio - (Stores and Fuel)	10	9	9

पश्चिम मध्य रेलवे
WEST CENTRAL RAILWAY
2025-26 के विनिर्माण कार्य / Manufacture Operations for 2025-26

(Figures in thousand of Rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
A - वर्ष के शुरु में शेष	A - Balance at commencement of the year			
A.1- निर्माण उचंत शेष	A1 - Manufacture Suspense Balance			
i. चालू निर्माण कार्य	i Works-in-progress	6,43,25	6,65,61	6,43,76
ii. वसूल की जाने वाली बकाया राशि	ii Amounts outstanding for realisation			
ii.a कारखाना स्क्रेप (टर्निंग/बोरिंग इत्यादि)	ii.a Workshop scrap (turnings/borings etc.)	..	..	..
ii.b स्क्रेप के अतिरिक्त	ii.b Other than Scrap	..	..	..
ii.c वसूल की जाने वाली बकाया राशि (ii.a+ii.b)	ii.c Total amounts outstanding for realisation (ii.a+ii.b)	..	..	..
iii. निर्माण-कार्यों के लिए जारी होने वाले बिल/नाम खाते	iii Bills/Debits to be raised for works	5,09,96	3,23,51	5,45,60
iv. जोड़ - कारखाना निर्माण उचंत अथशेष (i + ii.c + iii)	iv Total WMS Opening Balance (i + ii.c + iii)	11,53,21	9,89,12	11,89,36
A. 2 - विकास उचंत शेष	A 2 - Development Suspense Balance	..	..	..
जोड़ - A.1+A.2	Total A.1+A.2	11,53,21	9,89,12	11,89,36
B - वर्ष के दौरान नामें	B - Debits during the year			
i. मजूरी (कारखाने के मजदूरों आदि को भुगतान)	i Wages (Payment of shop labour etc.)	285,47,19	307,54,13	330,28,19
ii. सामग्री	ii Material			
ii. a. भंडार उचंत से सामग्री	ii.a Material from Stores Suspense	321,41,13	356,50,21	367,07,89
ii. b. सीधे खरीदा गया सामान	ii.b Material by Direct purchase	90,50,23	98,03,42	92,86,80
ii. c. समायोजन से सामग्री	ii.c Material by Adjustments	1,09,02	1,80,17	7,82,36
जोड़ - सामग्री (ii.a+ii.b+ii.c)	ii.d Total Material (ii.a+ii.b+ii.c)	413,00,38	456,33,80	467,77,05
iii. कारखाना निर्माण उचंत को प्रभारित 'पिंक बुक' में कार्यों के लिए परिव्यय	iii Outlay for 'Pink book' works charged to WMS	..	..	..
vii. विविध प्रभार	iv. Miscellaneous Charges			
iv. a अनुबंध	iv.a Contracts	40,46,04	73,00,00	77,55,00
v. b ऊर्जा भुगतान	iv.b Energy Payments	1,62,88	1,73,10	3,90,02
vi. c कारखाने के अंदर प्रयुक्त ईंधन	iv.c Fuel use within workshop	87,46	1,00,00	1,10,00
vii. d विविध	iv.d Miscellaneous	8,56,64	11,25,13	4,84,12
vii. e कुल विविध प्रभार (iv.a to iv.d)	iv.e Total Miscellaneous Charges (iv.a to iv.d)	51,53,02	86,98,23	87,39,14
v. विविध व्यय	v. Charged expenditure			
v.a मजूरी के लिए प्रभृत व्यय	v.a Charged exp towards Wages	..	..	..
v.b मजूरी से इतर प्रभृत व्यय	v.b Charged exp towards Other than Wages	..	..	..
v.c प्रभृत खर्च के लिए कुल (v.a+v.b)	v.c Total for Charged expenditure (v.a+v.b)	..	..	..
vi कारखाना स्क्रेप (टर्निंग/बोरिंग इत्यादि) वसूली (- नामें)	vi Workshop scrap (turnings/borings etc.) realisation: (-debit)	..	..	..
vii कुल (i+ii.d+iii+iv.e+v.c+vi)	vii Total (i + ii.d + iii + iv.e + v.c + vi)	750,00,59	850,86,16	885,44,38
C - मांग के भीतर सेवा/निर्माण को कारखाना निर्माण उचंत से निकसियों को घटाना	C - Deduct for issues from WMS to services/works within the demand			
i निर्माण कार्यों को निकसियां	i Issues to Works	18,41,63	10,49,06	13,17,51
ii भंडार उचंत को निकसियां	ii Issues to Stores Suspense			
ii.a स्क्रेप	ii.a Scrap	16,50,89	15,20,00	16,62,00
ii.b स्क्रेप के अतिरिक्त	ii.b Other than Scrap	32,74,31	32,86,10	32,94,63
ii.c भंडार उचंत को निकसियों का जोड़ (ii.a+ii.b)	ii.c Total for Issues to Stores Suspense (ii.a+ii.b)	49,25,20	48,06,10	49,56,63
iii जोड़ (i + ii.c)	iii Total (i + ii.c)	67,66,83	58,55,16	62,74,14
D - वर्ष के दौरान कुल डेबिट B(viii) - C(iii)	D - Total Debits during year B(viii) - C(iii)	682,33,76	792,31,00	822,70,24
E - कुल जोड़ (कारखाना निर्माण उचंत का प्रारंभिक शेष + वर्ष के दौरान नामें)	E - Grand Total (WMS Opening Balance + Debits during the year)	693,86,97	802,20,12	834,59,60
E.1 - श्रम उचंत	E.1- Labour Suspense	..	..	..
E.2 - मिश्रित उचंत के अनुसार जोड़	E.2 - Total as per combined suspense	693,86,97	802,20,12	834,59,60
F - वर्ष के दौरान क्रेडिट	F - Credits during the year			
i निर्माण कार्य के लिए	i to Works	18,41,63	10,49,06	13,17,51
ii पूंजी भंडार उचंत - स्टॉक के लिए विनिर्माण	ii to Capital Stores Suspense - Manufacture for Stock			
ii.a कारखाने	ii.a Shops	51,58	2,10	..

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2025-26 के विनिर्माण कार्य / Manufacture Operations for 2025-26

(Figures in thousand of Rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
ii.b अन्य विनिर्माण	ii.b Other Manufacture	..	..	..
ii.c जारी की गई सामग्री	ii.c Released material			
ii.c(i) स्क्रेप	ii.c(i) Scrap :	16,50,89	15,20,00	16,62,00
ii.c(i) स्क्रेप के अलावा	ii.c(i) Other than Scrap :	32,22,73	32,84,00	32,94,63
ii.c(iii) कुल जारी की गई सामग्री	ii.c(iii) Total Released material	48,73,62	48,04,00	49,56,63
ii.d कुल भंडार उर्ध्व (ii.a + ii.b + ii.c)	ii.d Total Stores Suspense (ii.a + ii.b + ii.c)	49,25,20	48,06,10	49,56,63
iii राजस्व को - होम रेलवे	iii to Revenue : Home Railway			
iii.a मजदूरी - होम रेलवे (PU 34)	iii.a Wages - Home Railway (PU 34)	104,49,37	131,77,02	135,60,66
iii.b सामग्री - होम रेलवे (PU 35)	iii.b Material - Home Railway (PU 35)	115,84,97	108,36,73	54,83,18
iii.c कुल (होम रेलवे को राजस्व) (iii.a + iii.b)	iii.c Total (to Revenue- Home Railway) (iii.a + iii.b)	220,34,34	240,13,75	190,43,84
iv राजस्व को - बाहरी रेलवे (PU 63)	iv to Revenue: Foreign Railway			
iv.a से मजदूरी - होम रेलवे (PU 64)	iv.a Wages - Foreign Railway (PU 63)	134,33,81	158,00,81	160,28,73
iv.b से सामग्री - होम रेलवे	iv.b Material - Foreign Railway (PU 64)	186,69,70	164,38,23	83,62,13
iv.c कुल (बाहरी रेलवे को राजस्व) (iv.a + iv.b)	iv.c Total (to Revenue- Foreign Railway) (iv.a + iv.b)	321,03,51	322,39,04	243,90,86
v पिंक बुक / मांग सं 16	v to Pink Book / Demand 16			
v.a 1 आरएसपी मद के अलावा (यो.शौर्य आरएसपी के अलावा)	v.a.1 Other than RSP items (PHs other than RSP)	..	..	..
v.a 2 आरएसपी कार्य (बीओ - अतिरिक्त के अलावा)	v.a.2 RSP (B.O. - Other than Spares)	..	..	..
v.a 3 आरएसपी (बीओ - अतिरिक्त)	v.a.3 RSP (B.O. - Spares)	..	..	..
v.b आरएसपी (मदवार)	v.b RSP (Itemised)	71,15,57	93,13,29	24,00,00
vi आरएसपी: गैर-रेलवे ग्राहक (एनआरसीएस)	vi to RSP: Non-Railway Customers (NRCs)			
vi.a सरकारी विभागों के लिए किए गए खर्च	vi.a work done for Government Departments	..	..	..
vi.b जनता के लिए किए गए कार्य	vi.b work done for Public	..	..	..
vi.c अन्य के लिए किए गए कार्य (सरकारी विभागों और निजी के अलावा)	vi.c work done for Others (other than Govt. Depts & Public)	50,61,75	96,84,86	90,74,22
vii कुल (v.a.1+v.a.2+v.a.3+v.b+vi.a+vi.b+vi.c)	vii Total (v.a.1+v.a.2+v.a.3+v.b+vi.a+vi.b+vi.c)	121,77,32	189,98,15	114,74,22
viii सेनवाट क्रेडिट	viii CENVAT Credits	..	..	..
ix विविध/विशेष परिसंपत्तियों की मरम्मत और अनुरक्षण	ix to Revenue: Miscellaneous / Special Repair & Maintenance			
ix.a होम रेलवे से	ix.a to Home Railway	20,82,68	37,79,82	271,79,86
ix.b होम रेलवे से	ix.b to Foreign Railway	..	..	..
x कुल (i + ii.d + iii.c + iv.c+vii+viii+ix.a+ix.b)	x Total (i + ii.d + iii.c + iv.c+vii+viii+ix.a+ix.b)	751,64,68	848,85,92	883,62,92
G - मांग के भीतर निकालियों को घटाना (F.i + F.ii.d)	G - Deduct for issues within the demand (F.i + F.ii.d)	67,66,83	58,55,16	62,74,14
H - वर्ष के दौरान कुल क्रेडिट (F.ix - G)	H - Total Credits during the year (F.ix - G)	683,97,85	790,30,76	820,88,78
I - वर्ष के अंत में विनिर्माण उर्ध्व शेष	I - Manufacture Suspense Balance at close of the year			
i चालू कार्य	i Works-in-progress	6,65,61	6,43,76	6,48,72
ii वसूली हेतु बकाया राशि	ii Amounts outstanding for realisation			
ii.a विशिष्ट कारखाना स्क्रेप (टर्निंग/बोरिंगों आदि)	ii.a exclusive workshop scrap (turnings/borings etc.)	..	..	..
ii.b स्क्रेप के अलावा	ii.b Other than Scrap	..	..	..
ii.c वसूली हेतु बकाया राशि (ii.a+ii.b)	ii.c Total amounts outstanding for realisation (ii.a+ii.b)	..	..	..
iii बिल/क्रेडिट निर्माण हेतु जुटाने के लिए	iii Bills/Debits to be raised for works	3,23,51	5,45,60	7,22,10
iv कुल डब्ल्यूएमएस इति शेष (i + ii.c + iii)	iv Total WMS Closing Balance (i + ii.c + iii)	9,89,12	11,89,36	13,70,82
J - वर्ष के अंत में विकास उर्ध्व	J - Development Suspense at close of the year	..	..	..
कुल I+J	Total I+J	9,89,12	11,89,36	13,70,82
K - कुल जोड़ (वर्ष के दौरान कुल जमा+इति शेष)	K - Grand Total (Total Credits during the year + Closing Balance)	693,86,97	802,20,12	834,59,60
L - श्रम उर्ध्व	L - Labour Suspense	..	..	..
M - कुल मिश्रित उर्ध्व के अनुसार	M - Total as per combined Suspense	693,86,97	802,20,12	834,59,60
N - वर्ष के दौरान शुद्ध नामे/जमा (D - H)	N - Net Debit/Credit during year (D - H)	-1,64,09	2,00,24	1,81,46
O - अपेक्षित बजट आवंटन (D)	O - Budget allotment required (D)	682,33,76	792,31,00	822,70,24

पश्चिम मध्य रेलवे
WEST CENTRAL RAILWAY
2025-26 विविध अग्रिम / Miscellaneous Advances 2025-26

(Figures in thousand of Rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
विविध अग्रिम	Miscellaneous Advances			
वर्ष के शुरु में शेष	Balance at commencement of the year	70,82,92	52,62,21	54,88,21
वर्ष के दौरान नाम खाते	Debits during the year			
(a) भंडार उचंत से	(a) From Store Suspense	..	..	..
(b) भंडार उचंत से इतर स्रोत से	(b) From Other than Store Suspense	52,34,24	32,99,00	5,00,00
वर्ष के दौरान कुल जमा खाते (a+b)	Total Debits during the Year (a+b)	52,34,24	32,99,00	5,00,00
जोड़	Total	123,17,16	85,61,21	59,88,21
वर्ष में जमा खाते	Credits during the year	70,54,95	30,73,00	8,00,00
वर्ष के अन्त में प्रत्याशित शेष	Anticipated Balance at close of the year	52,62,21	54,88,21	51,88,21
जोड़	Total	123,17,16	85,61,21	59,88,21
वर्ष के दौरान नाम खाते या जमा खाते की शुद्ध रकम	Net Debit or Credit during the year	-18,20,71	2,26,00	-3,00,00
बजट के लिए अपेक्षित रकम	Budget allotment required	52,34,24	32,99,00	5,00,00