



2025-26

**समेकित बजट विवरण
दक्षिण पश्चिम रेलवे**

**CONSOLIDATED BUDGET STATEMENT
SOUTH WESTERN RAILWAY**

Preface

To meet the requirement for a document that contains Budgetary figures of all segments of expenditure and earnings of the zones, a document titled 'Consolidated Budget Statement' has been compiled for each Zonal Railway.

This document contains Budgetary figures pertaining to Revenue Receipts, Ordinary Working Expenses, Capital Expenditure with List of Works, including new sanctioned Umbrella Works.

The 'Consolidated Budget Statement' attempts to place all relevant information in one document, for the convenience of users.

INDIAN RAILWAYS

(Key Budget Data)

बजट एक नजर में
BUDGET AT A GLANCE

विवरण	Description	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
1. यातायात से कुल प्राप्तियां	1. Gross Traffic Receipts	2,55,272.64	2,78,600.00	3,01,400.00
2. जोड़ विविध प्राप्तियां	2. Total Miscellaneous Receipts	820.78	400.00	700.00
3. कुल प्राप्तियां	3. Total Receipts	2,56,093.42	2,79,000.00	3,02,100.00
4. शुद्ध संचालन व्यय	4. Net Ordinary Working Expenses	1,91,093.62	2,08,000.00	2,26,256.00
5. पेंशन निधि में विनियोग	5. Appropriation to Pension Fund	59,000.00	66,358.69	68,602.69
6. मूल्यहास आरक्षित निधि में विनियोग	6. Appropriation to Depreciation Reserve Fund	800.00	800.00	1,500.00
7. कुल संचालन व्यय (4+5+6)	7. Total Working Expenses (4+5+6)	2,50,893.62	2,75,158.69	2,96,358.69
8. जोड़ विविध व्यय	8. Total Miscellaneous Expenditure	1,940.12	2,500.00	2,700.00
9. कुल व्यय (7+8)	9. Total Expenditure (7+8)	2,52,833.74	2,77,658.69	2,99,058.69
10. शुद्ध राजस्व (3-9)	10. Net Revenue (3-9)	3,259.68	1,341.31	3,041.31
11. रेल विकास निधि में विनियोग	11. Appropriation to Development Fund	1,500.00	421.31	1,041.31
12. राष्ट्रीय रेल सुरक्षा कोष में विनियोग	12. Appropriation to RRSK	1,759.68	920.00	2,000.00
13. परिचालन अनुपात	13. Operating Ratio	98.43%	98.90%	98.43%

यातायात योजना (यात्री) / TRAFFIC PLAN (PASSENGER)

		वास्तविक Actuals, 2023-24			संशोधित Revised, 2024-25			बजट Budget, 2025-26		
		यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)
		No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)	No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)	No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)
उपनगरीय	Suburban									
पहला दर्जा	First Class	303.50	9,591	600.31	338.01	10,583	648.10	376.43	11,676	730.76
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	3,678.02	108,915	2,261.24	3,596.69	109,590	2,226.34	3,710.59	112,698	2,339.79
जोड़ (उपनगरीय)	Total (Suburban)	3,981.52	118,506	2,861.55	3,934.70	120,173	2,874.44	4,087.02	124,374	3,070.56
अनुपनगरीय	Non Suburban									
वातानुकूल पहला दर्जा	AC First Class	4.99	3,574	1,137.96	5.72	4,157	1,295.11	6.56	4,796	1,526.58
वातानुकूल शयनयान	AC Sleeper	44.47	35,388	6,670.82	50.48	40,986	7,559.98	56.80	46,571	8,776.18
वातानुकूल 3 टोयर	AC 3 Tier	211.03	179,822	25,015.14	256.97	221,045	30,088.59	310.63	266,885	37,115.32
एक्जेक्यूटिव दर्जा	Executive Class	3.39	1,166	490.23	4.83	1,697	697.97	6.60	2,349	987.12
वातानुकूल कुर्सीयान	AC Chair Car	53.24	16,680	3,326.45	67.79	21,936	4,280.55	85.67	28,219	5,626.01
पहला दर्जा (मेल व एक्सप्रेस)	First Class (M & E)	0.50	22	31.88	0.55	26	36.61	0.57	28	40.62
पहला दर्जा (साधारण)	First Class (Ordinary)	1.26	118	5.21	1.38	131	5.67	1.57	147	6.50
शयनयान (मेल व एक्सप्रेस)	Sleeper Class (M & E)	370.35	267,530	15,113.05	382.45	282,167	15,597.18	390.42	292,321	16,508.55
शयनयान (साधारण)	Sleeper Class (Ordinary)	0.49	92	6.43	0.46	82	5.64	0.46	82	5.76
दूसरा दर्जा (मेल व एक्सप्रेस)	Second Class (M & E)	1,499.79	398,222	15,213.24	1,308.26	429,125	16,041.35	1,308.26	458,501	17,510.80
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	734.30	43,578	821.37	1,256.19	82,200	1,516.91	1,319.00	86,310	1,626.00
जोड़ (अनुपनगरीय)	Total Non-Suburban	2,923.82	946,193	67,831.78	3,335.08	1,083,552	77,125.56	3,486.54	1,186,209	89,729.44
कुल यात्री	Total Passenger									
वातानुकूल पहला दर्जा	AC First Class	4.99	3,574	1,137.96	5.72	4,157	1,295.11	6.56	4,796	1,526.58
वातानुकूल शयनयान	AC Sleeper	44.47	35,388	6,670.82	50.48	40,986	7,559.98	56.80	46,571	8,776.18
वातानुकूल 3 टोयर	AC 3 Tier	211.03	179,822	25,015.14	256.97	221,045	30,088.59	310.63	266,885	37,115.32
एक्जेक्यूटिव दर्जा	Executive Class	3.39	1,166	490.23	4.83	1,697	697.97	6.60	2,349	987.12
वातानुकूल कुर्सीयान	AC Chair Car	53.24	16,680	3,326.45	67.79	21,936	4,280.55	85.67	28,219	5,626.01
पहला दर्जा (मेल व एक्सप्रेस)	First Class (M & E)	0.50	22	31.88	0.55	26	36.61	0.57	28	40.62
पहला दर्जा	First Class	304.76	9,708.86	605.52	339.39	10,714.00	653.77	378.00	11,823.00	737.26
शयनयान (मेल व एक्सप्रेस)	Sleeper Class (M & E)	370.35	267,530	15,113.05	382.45	282,167	15,597.18	390.42	292,321	16,508.55
शयनयान (साधारण)	Sleeper Class (Ordinary)	0.49	92	6.43	0.46	82	5.64	0.46	82	5.76
दूसरा दर्जा (मेल व एक्सप्रेस)	Second Class (M & E)	1,499.79	398,222	15,213.24	1,308.26	429,125	16,041.35	1,308.26	458,501	17,510.80
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	4,412.32	152,493	3,082.61	4,852.88	191,790	3,743.25	5,029.59	199,008	3,965.79
कुल यात्री (उपनगरीय + अनुपनगरीय)	Total Passenger (Suburban+Non-Suburban)	6,905.34	1,064,700	70,693.33	7,269.78	1,203,725	80,000.00	7,573.56	1,310,583	92,800.00

यातायात योजना (माल) / TRAFFIC PLAN (GOODS)

	वास्तविक Actuals, 2023-24			संशोधित Revised, 2024-25			बजट Budget, 2025-26		
	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)
	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)
1. कोयला Coal									
(क) इस्पात कारखानों के लिए (a) For Steel Plants	62.75	26,177	5,548.02	62.76	24,540	5,714.32	65.00	25,406	5,720.57
(ख) धुलाई कारखानों के लिए (b) For Washeries	..	..	..	..	..	..	..	..	..
(ग) ताप ऊर्जाघरों के लिए (c) For Thermal Power Houses	606.52	346,428	68,542.30	641.18	351,369	74,435.71	656.00	355,552	78,790.21
(घ) अन्य उपभोगकर्ताओं के लिए (d) For other Public Users	117.57	53,470	11,040.23	132.06	55,862	12,976.13	140.00	58,800	13,992.25
जोड़ Total	786.84	426,075.00	85,130.55	836.00	431,771.00	93,126.16	861.00	439,758.00	98,503.03
2. इस्पात कारखानों को कच्चा सामान Raw Materials for Steel Plants except iron	29.17	16,689	2,589.42	30.00	16,080	2,905.94	31.50	16,695	3,052.82
3. कच्चा लोहा और तैयार इस्पात Pig Iron and Finished Steel			..			..			..
(i) इस्पात कारखानों से from Steel Plants	34.75	37,440	6,846.83	37.06	37,616	6,871.01	40.00	40,400	8,175.70
(ii) अन्य स्थानों से from other Points	41.02	34,528	4,617.64	31.25	17,188	4,309.00	35.00	19,110	2,671.35
जोड़ Total	75.77	71,968.00	11,464.47	68.31	54,804.00	11,180.01	75.00	59,510.00	10,847.05
"4. लौह अयस्क Iron Ore			..			..			..
(i) निर्यात के लिए for Export	17.94	9,090	1,311.28	14.06	5,593	1,265.75	14.00	5,502	986.42
(ii) इस्पात कारखानों के लिए for Steel Plants	88.81	29,297	6,267.24	90.21	27,694	6,498.80	95.00	29,070	6,604.13
(iii) अन्य उपभोगकर्ताओं के लिए for Other users	74.20	26,567	5,577.25	78.96	25,662	6,128.50	83.00	26,892	6,518.99
जोड़ Total	180.95	64,954.64	13,155.77	183.23	58,949.00	13,893.05	192.00	61,464.00	14,109.54
5. सिमेंट Cement	152.72	89,112	13,302.60	147.64	77,954	11,565.13	157.00	82,739	12,788.95
6. खाद्यान Food Grains	51.44	58,415	7,024.03	49.09	58,172	8,303.15	50.00	58,800	7,890.87
7. उर्वरक Fertilizers	58.92	50,360	7,068.11	59.57	48,609	7,550.58	60.00	48,600	7,650.54
8. पेट्रोल, तेल, स्नेहक P.O.L	49.88	35,394	6,706.71	51.05	33,795	7,222.43	51.50	33,990	7,367.31
9. कंटेनर सेवा Container Service			..			..			..
(i) घरेलू कंटेनर Domestic Container	20.98	27,268	2,732.12	24.26	28,627	3,647.45	25.50	29,963	3,922.82
(ii) एक्सिम कंटेनर EXIM Container	63.78	49,626	5,385.12	63.11	45,187	6,129.99	65.50	46,833	6,247.60
जोड़ Total	84.76	76,894.35	8,117.24	87.37	73,814.00	9,777.44	91.00	76,796.00	10,170.42
10. (i) अन्य माल Other Goods (excl. empty flow traffic)	117.63	84,106	11,321.69	122.74	84,002	11,536.32	131.00	88,949	12,547.45
(ii) अन्य माल Other Goods (empty flow traffic)	..	..	..	..	..	..	..	..	..
11. विविध आमदनी (माल) Misc. Earnings(Goods)		..	2,412.70	..	..	2,939.79	..	..	3,072.02
जोड़ Total	1,588.06	973,968	1,68,293.29	1,635.00	937,950	1,80,000.00	1,700.00	967,301	1,88,000.00

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure

जोड़ - सरकारी रेलें / Total Government Railways

(करोड़ रु. में / Rupees in crore)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
यातायात से आमदनी	Traffic Earnings			
(क) कोचिंग -	(a) Coaching -			
यात्री	Passenger			
ऊँचा दर्जा	Upper	37,278.00	44,612.58	54,809.08
दूसरा दर्जा	Second	33,415.32	35,387.42	37,990.92
जोड़- यात्री	Total Passenger	70,693.33	80,000.00	92,800.00
अन्य कोचिंग	Other Coaching	6,727.25	7,500.00	8,500.00
(ख) माल	(b) Goods	1,68,293.29	1,80,000.00	1,88,000.00
(ग) अन्य फुटकर आमदनी	(c) Sundry Other Earnings	9,652.44	11,000.00	12,000.00
जोड़	Total	2,55,366.31	2,78,500.00	3,01,300.00
उचंत्त	Suspense	-93.67	100.00	100.00
यातायात से कुल आमदनी#	Gross Traffic Receipts#	2,55,272.64	2,78,600.00	3,01,400.00
विविध प्राप्तियां	Miscellaneous Reciepts			
सहायता प्राप्त प्राप्तियां	Subsidised Companies	..	..	..
रेल भर्ती बोर्ड	Railway Recruitment Boards	580.99	17.79	301.75
अन्य विविध प्राप्तियां	Other Miscellaneous Receipts	239.79	382.21	398.25
लाभांश राहत तथा अन्य रियायतों के लिए सामान्य राजस्व से आर्थिक सहायता	Subsidy from General Revenues towards Dividend relief & other cocessions	..	..	..
कुल विविध प्राप्तिया	Total Misc.Receipts	820.78	400.00	700.00
कुल प्राप्तिया	Total Receipts	2,56,093.42	2,79,000.00	3,02,100.00
संचालन व्यय - साधारण संचालन व्यय	Working Expenses-Ordinary Working Expenses			
रेलों पर सामान्य अधीक्षण और सेवाएं	General Superintendence and Services on Railways	9,584.23	10,319.00	11,025.60
रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Permanent Way and Works	20,049.85	21,498.50	23,040.40
रेल इंजनों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Motive Power	7,751.48	7,932.80	8,248.60
सवारी और मालडिब्बों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Carriages and Wagons	22,309.01	22,820.40	21,668.30
संयंत्र और उपस्करों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Plant and Equipment	10,493.14	11,834.20	12,609.40
परिचालन व्यय - चल स्टाक और उपस्कर	Operating Expenses - Rolling Stock and Equipment	22,062.12	24,104.20	25,767.80
परिचालन व्यय - यातायात	Operating Expenses - Traffic	39,430.17	49,625.20	57,407.40
परिचालन व्यय - ईंधन	Operating Expenses - Fuel	34,788.22	32,508.80	33,766.30
कर्मचारी कल्याण और सुविधाएं	Staff Welfare and Amenities	9,473.47	10,285.00	10,863.70
विविध संचालन व्यय	Miscellaneous Working Expenses	9,413.43	10,413.25	11,072.85
भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ	Provident Fund, Pension & Other Retirement Benefits	6,213.33	6,937.50	10,984.90
जोड़	Total	1,91,568.46	2,08,278.85	2,26,455.25
उचंत्त	Suspense	-474.84	-278.85	-199.25
साधारण संचालन व्यय	Ordinary Working Expenses	1,91,093.62	2,08,000.00	2,26,256.00

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure

जोड़ - सरकारी रेलें / Total Government Railways

(करोड़ रु. में / Rupees in crore)				
विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
मूल्यहास आरक्षित निधि में विनियोग	Appropriation to Depreciation Reserve Fund	800.00	800.00	1,500.00
पेंशन निधि में विनियोग	Appropriation to Pension Fund	59,000.00	66,358.69	68,602.69
निधियों में कुल विनियोग	Total Appropriation to Funds	59,800.00	67,158.69	70,102.69
कुल संचालन व्यय	Total Working Expenses	2,50,893.62	2,75,158.69	2,96,358.69
विविध व्यय	Miscellaneous Expenditure			
चालित लाइनों को भुगतान	Payment to Worked Lines -			
(i) शुद्ध आमदनी	(i) Net Earning	..	..	..
(ii) छूट	(ii) Rebate	..	..	..
सर्वेक्षण	Surveys	83.48	100.21	139.90
अन्य विविध व्यय	Other Misc. Expenditure	1,810.09	2,299.79	2,460.10
चालू लाइन निर्माण राजस्व	Open Line Works Revenue	..	..	..
पेंशन निधि में विनियोग	Appropriation to Pension Fund	46.55	100.00	100.00
कुल - विविध व्यय	Total Misc. Expenditure	1,940.12	2,500.00	2,700.00
कुल व्यय	Total Expenditure	2,52,833.74	2,77,658.69	2,99,058.69
शुद्ध राजस्व	Net Revenue	3,259.68	1,341.31	3,041.31
परिचालन अनुपात	Operating Ratio	98.43%	98.90%	98.43%

Budget Estimates 2025-26 (Capex) - Indian Railways

(Rs. in thousands)

Particulars	CAP	CAP(N)	CAP(SGF)	DRF	DF	SF	RRSK	EBR(P)	Total
New Lines	14013,88,00	..	..	..	..	18221,36,00	..	360,00,00	32595,24,00
Gauge Conversion	4066,00,00	..	..	..	..	484,00,00	..	..	4550,00,00
Doubling	32000,00,00	..	..	..	..	..	..	..	32000,00,00
Traffic Facilities-Yard Remodelling & Others	7645,00,00	..	..	3,50,00	41,50,00	..	911,00,00	1850,00,00	10451,00,00
Computerisation	350,00,00	..	..	35,00,00	43,00,00	..	..	..	428,00,00
Railway Research	39,10,00	..	..	1,00,00	12,50,00	..	8,00,00	..	60,60,00
Rolling Stock	43128,15,00	..	13364,78,00	700,00,00	502,00,00	..	1200,00,00	1290,00,00	60184,93,00
Leased Assets - Payment of Capital Component	27904,65,00	..	..	..	..	..	..	..	27904,65,00
Road Safety Works-Level Crossings	..	..	..	..	..	706,00,00	..	..	706,00,00
Road Safety Works-Road Over/Under Bridges	100,00,00	..	..	..	..	5600,00,00	1300,00,00	600,00,00	7600,00,00
Track Renewals	..	..	..	..	..	20200,00,00	2600,00,00	..	22800,00,00
Bridge Works, Tunnel Works and Approaches	10,00,00	..	..	19,00,00	..	550,00,00	1590,00,00	..	2169,00,00
Signalling and Telecommunication Works	4200,00,00	..	..	..	..	..	2600,00,00	..	6800,00,00
Electrification Projects	6150,00,00	..	..	..	..	..	..	..	6150,00,00
Other Electrical Works, incl TRD	900,00,00	..	..	34,00,00	16,50,00	..	700,00,00	5800,00,00	7450,50,00
Machinery & Plant	230,00,00	..	..	78,00,00	47,00,00	..	150,00,00	..	505,00,00
Workshops Including Production Units	3900,00,00	..	..	62,00,00	61,50,00	..	600,00,00	..	4623,50,00
Staff Welfare	544,00,00	..	..	182,00,00	107,00,00	..	..	..	833,00,00
Customer Amenities	11311,89,00	..	..	20,00,00	94,00,00	1,50,00	691,00,00	100,00,00	12218,39,00
Inv. in PSU/JV/SPV and others etc.	22435,58,00	8,75,00	..	..	..	..	..	..	22444,33,00
Other Specified Works	673,75,00	191,25,00	..	57,00,00	54,00,00	..	265,00,00	..	1241,00,00
Training/HRD	90,00,00	..	..	5,00,00	21,00,00	..	185,00,00	..	301,00,00
Inventories (Net)	250,00,00	..	..	..	..	..	..	..	250,00,00
Metropolitan Transport Projects	2368,00,00	..	1635,22,00	..	..	..	..	..	4003,22,00
<i>Credits or Recoveries</i>	<i>310,00,00</i>	..	..	<i>196,50,00</i>	..	<i>762,86,00</i>	<i>1800,00,00</i>	..	<i>3069,36,00</i>
Plan Outlay (Net)	182000,00,00	200,00,00	15000,00,00	1000,00,00	1000,00,00	45000,00,00	11000,00,00	10000,00,00	265200,00,00

Abbreviations used

CAP	<i>Stands for</i> Capital
CAP(N)	<i>Stands for</i> Capital (Nirbhaya)
CAP(SGF)	<i>Stands for</i> Capital (Sovereign Green Fund)
DRF	<i>Stands for</i> Depreciation Reserve Fund
DF	<i>Stands for</i> Development Fund
SF	<i>Stands for</i> Safety Fund
RRSK	<i>Stands for</i> Rashtriya Rail Sanraksha Kosh
EBR(P)	<i>Stands for</i> Extra Budgetary Resources (Partnership)

SOUTH WESTERN RAILWAY

(Key Budget Data)

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure
दक्षिण पश्चिम रेलवे / South Western Railway

(करोड़ रु. में / Rupees in crore)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
यातायात से आमदनी	Traffic Earnings			
(क) कोचिंग -	(a) Coaching -			
यात्री	Passenger			
ऊंचा दर्जा	Upper	1,056.89	1,163.51	1,472.79
दूसरा दर्जा	Second	1,331.51	1,439.31	1,546.50
जोड़- यात्री	Total Passenger	2,388.39	2,602.83	3,019.28
अन्य कोचिंग	Other Coaching	325.31	355.98	409.33
(ख) माल	(b) Goods	4,553.09	4,597.18	4,801.51
(ग) अन्य फुटकर आमदनी	(c) Sundry Other Earnings	404.36	276.83	360.99
जोड़	Total	7,671.16	7,832.82	8,591.11
उचंत्	Suspense	-194.60	5.00	5.00
यातायात से कुल आमदनी#	Gross Traffic Receipts#	7,476.55	7,837.82	8,596.11
विविध प्राप्तियां	Miscellaneous Reciepts			
सहायता प्राप्त प्राप्तियां	Subsidised Companies	..	..	..
रेल भर्ती बोर्ड	Railway Recruitment Boards	0.01	2.22	0.01
अन्य विविध प्राप्तियां	Other Miscellaneous Receipts	11.20	17.49	18.60
कुल विविध प्राप्तिया	Total Misc.Receipts	11.21	19.71	18.61
कुल प्राप्तिया	Total Receipts	7,487.76	7,857.53	8,614.72
संचालन व्यय - साधारण संचालन व्यय	Working Expenses-Ordinary Working Expenses			
रेलों पर सामान्य अधीक्षण और सेवाएं	General Superintendence and Services on Railways	322.57	357.60	383.50
रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Permanent Way and Works	634.98	688.80	771.40
रेल इंजनों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Motive Power	261.51	234.90	255.50
सवारी और मालडिब्बों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Carriages and Wagons	974.72	942.30	886.30
संयंत्र और उपकरणों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Plant and Equipment	231.87	332.80	351.40
परिचालन व्यय - चल स्टॉक और उपकरण	Operating Expenses - Rolling Stock and Equipment	805.09	837.00	888.00
परिचालन व्यय - यातायात	Operating Expenses - Traffic	1,402.45	1,575.10	1,871.10
परिचालन व्यय - ईंधन	Operating Expenses - Fuel	2,469.52	1,898.20	1,640.50
कर्मचारी कल्याण और सुविधाएं	Staff Welfare and Amenities	321.40	354.60	377.10
विविध संचालन व्यय	Miscellaneous Working Expenses	233.23	265.34	294.70
भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ	Provident Fund, Pension & Other Retirement Benefits	222.08	251.10	397.50
जोड़	Total	7,879.42	7,737.74	8,117.00
उचंत्	Suspense	-9.96	-11.04	-18.00
साधारण संचालन व्यय	Ordinary Working Expenses	7,869.45	7,726.70	8,099.00

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure
दक्षिण पश्चिम रेलवे / South Western Railway

(करोड़ रु. में / Rupees in crore)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
मूल्यहास आरक्षित निधि में विनियोग	Appropriation to Depreciation Reserve Fund	26.00	26.00	45.00
पेंशन निधि में विनियोग	Appropriation to Pension Fund	1,869.00	2,069.00	2,241.00
निधियों में कुल विनियोग	Total Appropriation to Funds	1,895.00	2,095.00	2,286.00
कुल संचालन व्यय	Total Working Expenses	9,764.45	9,821.70	10,385.00
विविध व्यय	Miscellaneous Expenditure			
चालित लाइनों को भुगतान	Payment to Worked Lines -			
(i) शुद्ध आमदनी	(i) Net Earning	..	..	..
(ii) छूट	(ii) Rebate	..	..	..
सर्वेक्षण	Surveys	5.16	4.81	8.03
अन्य विविध व्यय	Other Misc. Expenditure	30.55	..	..
चालू लाइन निर्माण राजस्व	Open Line Works Revenue	..	..	..
पेंशन निधि में विनियोग	Appropriation to Pension Fund	..	..	..
कुल - विविध व्यय	Total Misc. Expenditure	35.71	4.81	8.03
कुल व्यय	Total Expenditure	9,800.16	9,826.51	10,393.03
शुद्ध राजस्व	Net Revenue	-2,312.40	-1,968.98	-1,778.31
परिचालन अनुपात	Operating Ratio	127.4%	125.5%	121.1%

SOUTH WESTERN RAILWAY

(Survey)

South Western Railway

List of Surveys - 2025-26

(Figures in crores of rupees)		
Sr. No	Name of Survey	Anticipated Cost
1	Final Location Survey for Shimoga - Shikaripura - Ranebennur new line (89 km)	1.11
2	Final Location Survey for Doubling of Hosur – Omalur (147 Km)	1.84
3	Final Location Survey for Chandargaon – Caunsaulium Rail Flyover (16 Km)	0.57
4	Final Location survey for Maluguru-Palasamudram new line (17.5km)	0.44
5	Final Location survey for Bettahalsoor-Rajanukunte new line (15 km)	0.38
6	Final Location Survey for Chandargaon-Caunsaulium Rail Flyover (16 km)	0.57
7	Final Location survey for Manuguru-Ramagundam new line (200 km)	5.00
8	Final Location Survey for Doubling between Bellary- chickajajur (185 km)	3.70
9	Final Location Survey for New Line between Swamihalli - Rayadurga (52 km)	1.30
10	Final location survey for Whitefield - Bangarper (47 Km) 3rd and 4th line.	1.88
11	Final Location Survey for Tumukuru-Davanagere (199.7 kms.)	3.99
12	Final Location Survey for Final location survey for extension from Palasamudram to Narayanapuram in connection with New Line Malaguru-Palasamudram (23 kms.)	0.58
13	Final Location Survey for New Line Almatti-Chitradurga (279.94 kms.)	7.00
14	Final Location Survey for New Line between Chickaballapur- Gouribidanur (44km)	1.10
15	Final Location Survey for Quadrupling between Hospet-Bellary (65 km)	1.30
16	Final Location Survey for Bengaluru city connecting Nidvanda (NDV)-Doddaballapur (DBU)-Devanahalli (DHL)-Malur (MLO)-Heelalige (HLE)-Hejjala (HJL)-Solur (SOLR)-Nidavanda (NDV) (288 kms.)	7.19
17	Final Location Survey for Bengaluru (SBC) - Mysuru (MYS) 3rd and 4th Line (137 km.)	5.48
18	Final Location Survey for Bengaluru (SBC) - Tumakuru (TK) 3rd and 4th Line (70 km.)	2.80
19	Final Location Survey for Hassan (HAS) - Kunigal (KIGL) - Chickbanavara (BAW) (166 km.)	3.32
20	Final Location Survey for Hubballi (UBL) - Hosapete (HPT) 3rd and 4th Line (143 km.)	5.72
21	Final Location Survey for Chamarajanagar (CMNR) - Mysuru (MYS) (60 km.)	1.20
22	Final Location Survey for Bangarpete (BWT) - Jolarpettai (JTJ) 3rd and 4th Line with ghat section (72 km.)	2.88
23	Final Location Survey (FLS) for Talaguppa-Sirsi-Hubli New Line (158 Km)	3.95
24	Final Location Survey (FLS) for Quadrupling between South Hubballi-Dharwad-Kyarkop (30 Km)	0.60
25	Final Location Survey (FLS) for doubling between Birur-Shimoga (62.9 Km)	1.26
26	Final Location survey (FLS) for Gadag-Wadi doubling (257.26 Km)	5.15
27	Final Location Survey (FLS) forGinigera-Raichur Doubling (165.57 Km)	3.31
28	Final Location Survey (FLS) for Dharwad (Kyarakoppa)-Balagavi (Desur) Doubling (73.1 Km)	1.46
29	Final Location Survey (FLS) for Hospet-Vyasa Colony-Swamihalli section Doubling (58.87 Km)	1.18
30	Final Location Survey (FLS) for Vyasa Colony-Kottu-Amaravathi Colony section Doubling (119.91 Km)	2.40
31	Final Location Survey (FLS) for Maluguru-Madakasira-Hiriyur New Line (110 Km)	2.75
32	Final Location survey for Castle Rock -Kulem Doubling (72km)	6.37
33	Final Location Survey for Doubling between Hassan and Mangalore (247 km)	1.28
34	Final Location Survey for Doubling between Rayadurga-Tumkur (Urukere) (194 km)	3.88

South Western Railway

List of Other Surveys and Feasibility Studies - 2025-26

(Figures in crores of rupees)		
Sr. No	Name of Survey	Anticipated Cost
1	Preliminary Engineering cum Traffic Survey for doubling between Hassan - Mangalore line (189 km)	0.78
2	Reconnaissance Engineering cum Traffic Survey for new line between Kolhapur - Dharwar (186 km)	0.82
3	Updating survey for Gunji-Kulem (113 kms)	0.17
4	Reconnaissance Engineering cum Traffic Survey for a new line between Koppal - Sindanur (125 kms)	0.43
5	Preliminary Engineering cum Traffic Survey for a new line between Tumkur- Chamarajnagar (190 km)	0.78
6	Preliminary Engineering cum Traffic Survey new line between Kaniyoor and Kottikulam	0.15
7	Reconnaissance Engineering cum Traffic Survey for new lin between Bellary-Lingasugur via Siruguppa, Sindhanur (145 km)	0.22
8	Reconnaissance Engineering cum Traffic Survey for new line between Nandikoor- Karkal- Ujre- Charmady- Mudigere (136 km)	0.20
9	Reconnaissance Engineering cum Traffic Survey for new line between Lokapur and Dharwar via Ramdurg, Sirsangi and Savadatti(95 km)	0.14
10	Reconnaissance Engineering cum Traffic Survey for Hassan- Belur- Chikmaglur- Sringeri- Shimoga new line (150 km)	0.38
11	Reconnaissance Engineering cum Traffic Survey for Alamatti- Koppal new line (125 km)	0.31
12	Reconnaissance Engineering cum Traffic Survey for Swamihalli- Rayadurga new line (45 km)	0.11
13	Preliminary Engineering cum Traffic Survey for Whitefield-Bangarpet 3rd line (47 km)	0.24
14	Preliminary Engineering cum Traffic Survey for new line between Talapuppa and Hubballi via Siddapur, Sirsi, Mundgod & Tadas (158 km)	0.79
15	Preliminary Engineering cum Traffic Survey for doubling between Hubli - Bangalore (390 km)	1.52
16	Preliminary Engineering cum Traffic Survey for doubling between Mangalore-Ulal and Surathkal (30 km)	0.12
17	Reconnaissance Engineering cum Traffic Survey for new line Hassan- Belur- Chikmaglur - Shringeri (150 km)	0.38
18	Preliminary Engineering cum Traffic Survey between Belgaum - Hubli via Kitturu (110 km)	0.02
19	Reconnaissance Engineering cum Traffic Survey for new line between Gadag-Krishnar via Kotumachagi, Naregal, Gajendragada, Hanumasagar, Ilkal andLingasau (216 km)	0.54
20	Reconnaissance Engineering cum Traffic Survey for Hindupur-Chitradurga new line (132 km)	0.33
21	Reconnaissance Engineering cum Traffic Survey for Chikkanayakanahalli-Turvekere-shannarayapattana new line (200 km)	0.50
22	Reconnaissance Engineering cum Traffic Survey for new line Talguppa-Honnnavar (82 km)	0.21
23	Preliminary Engineering cum Traffic Survey for Chitradurga-Almatti via Kuldigi, TB Dam, Kukanapalli, Kustagi, Hungund & Kudalasangama for providing rail connectivity between Bengaluru and Solapur (264 km)	1.32
24	Preliminary Engineering cum Traffic Survey for 4 Nos. flyovers at Chandargao-Cansaulim, Salem-Channasandra, Salem-Baiyyappanahalli and Krishnarajpuram-Channasandra (88 km)	0.44
25	Final Location Survey for Gadag-Yelvigi new line (58 km)	0.73
26	Updating survey for new line between Gadag-Harpanahalli (94 km)	0.09
27	Final Location Survey for Mysuru (Belagola)-Kushalnagar new line project (87 km) (90 km)	10.90

South Western Railway

List of Other Surveys and Feasibility Studies - 2025-26

(Figures in crores of rupees)		
Sr. No	Name of Survey	Anticipated Cost
28	Preliminary Engineering cum Traffic Survey for flyover/ bypass for provision of direct connectivity from Chandergao to Cansaulim bypassing Madgaon-Majorda stations of KRCL (10 km)	0.05
29	Preliminary Engineering cum Traffic Survey for bypass at Chickjajur, Birur, Dharwad, Yashwantpur, Arsikere, Hasan and Sakleshpur (7 Nos) (70 km)	0.35
30	Final Location Survey for Final location survey for quadrupling between Baiyyappanhalli-Hosur Stations with Automatic Signalling for all four lines (97 kms.)	1.94
31	Final Location Survey for Final location survey for doubling with Auto signalling between Yelahanka-Devanahalli section duly providing a crossing station at Doddajala in Yelahanka-Kolar section (23.01 kms.)	0.46
32	Preliminary Engineering Cum Traffic Survey for Gangavathi-Bahalkit (157 km)	0.79
33	Preliminary Engineering cum Traffic Survey for new lines between Shravanabelgola to Madikeri via Holenarsipura-Arkalgud-Konanur Khushalnagar (117 Kms)	0.59
34	Preliminary Engineering cum Traffic Survey for new lines between Gangavati to Daroji (36 Kms)	0.18
35	Preliminary Engineering Cum Traffic Survey for Hejjala - Heelalige (33 kms.)	0.17

**SOUTH WESTERN
RAILWAY
(Ordinary Working Expenses)**

3.1.1
अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways ब्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION दक्षिण पश्चिम रेलवे SOUTH WESTERN RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
100 - सामान्य प्रबंध - सामान्य प्रबंध सेवाओं सहित Gen. Management including General Management Services.			
110 - महाप्रबंधक की स्थापना Establishment of the Gen. Manager	10,76,21	15,79,68	18,56,68
120 - मण्डल रेल प्रबंधकों की स्थापना Establishment of the Divisional Railway Managers	15,54,20	14,50,69	17,27,23
140 - वाणिज्यिक विज्ञापन और प्रचार Commercial Advertisement and Publicity	1,00,19	3,65,76	3,80,77
150 - सतर्कता Vigilance	2,90,62	4,87,39	5,28,25
160 - विधि प्रकोष्ठ Legal Cell	2,23,36	3,16,44	3,31,11
जोड़ Total			
स्वीकृत Voted	32,44,58	41,99,96	48,24,04
प्रभृत Charged	89,28	..	..
200 - वित्तीय प्रबंध Financial Management.			
210 - लेखा Accounts	44,54,29	49,04,90	51,01,62
220 - रोकड़ और वेतन Cash and Pay	4,35,58	4,81,09	4,66,79
230 - सांख्यिकीय Statistical	2,37,48	2,47,05	2,92,42
240 - इलेक्ट्रॉनिक डाटा प्रोसेसिंग Electronic Data Processing	22,25	26,49	26,28
जोड़ Total			
स्वीकृत Voted	51,49,60	56,59,53	58,87,11
प्रभृत Charged	..	..	..
300 - कार्मिक प्रबंध Personnel Management.			
310 - स्थापना (कर्मचारी कल्याण और यूनियनों आदि को छोड़कर) Establishment (other than staff welfare and unions etc.)	44,61,76	45,52,02	50,63,68
320 - कर्मचारी कल्याण और यूनियन कार्यकलाप Staff Welfare and Union affairs	5,26,93	4,32,75	5,11,96
330 - खेल-कूद और सांस्कृतिक गतिविधियां व अन्य कार्य Sports and cultural activities and others	17,71	17,79	17,40
340 - भर्ती प्रकोष्ठ Recruitment Cell	91,22	42,00	91,15
जोड़ Total			
स्वीकृत Voted	50,97,62	50,44,56	56,84,19
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं

MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
400 - सामग्री प्रबंध			
Materials Management.			
410 - भंडार शाखा	9,50,94	13,32,64	15,21,91
Stores Branch			
420 - भंडार डिपो	28,97,29	29,82,38	30,27,52
Store Depots			
जोड़ Total			
स्वीकृत Voted	38,48,23	43,15,02	45,49,43
प्रभृत Charged	..	..	..
500 - रेलपथ और निर्माण प्रबंध			
Way and Works Management.			
510 - स्थापना केवल रेलपथ के लिए	9,03	..	..
Establishment exclusively for Permanent Way			
530 - संयुक्त स्थापनाएं	40,68,40	41,30,48	43,42,28
Joint Establishments			
जोड़ Total			
स्वीकृत Voted	40,77,43	41,30,48	43,42,28
प्रभृत Charged	..	..	..
600 - चल - स्टॉक प्रबंध			
Rolling Stock Management.			
610 - कारखाना शाखा सहित आरेखण कार्यालय, योजना और उत्पादन	12,57,24	12,02,73	12,73,13
Workshop Branch including Drawing office, Planning and Production.			
620 - रेल इंजन और सवारी व माल डिब्बा शाखा	1,87,18	2,97,27	2,96,04
Loco and carriage and Wagon Branch			
630 - यांत्रिक परिचालन	11,06,51	11,83,03	12,69,91
Mechanical Operating			
जोड़ Total			
स्वीकृत Voted	25,50,93	26,83,03	28,39,08
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं

MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
700 - विद्युतीय प्रबंध			
Electrical Management.			
710 - प्रशासन	7,15,48	8,13,96	11,06,08
Administration			
720 - विद्युत कर्षण	1,84,56	2,23,12	2,82,76
Electrical Traction			
730 - विद्युतीय सामान्य सेवाएं	7,28,77	7,41,35	7,72,87
Electrical General Services			
जोड़ Total			
स्वीकृत Voted	16,28,81	17,78,43	21,61,71
प्रभृत Charged	..	..	..
800 - सिगनल एवं दूर-संचार प्रबंध			
Signal and Telecommunication Management.			
810 - प्रशासन	8,03,47	10,26,61	10,88,89
Administration			
820 - सिगनल व्यवस्था	3,95,95	4,85,82	5,17,02
Signalling			
830 - दूर संचार	26,94	55,06	47,20
Telecommunication			
जोड़ Total			
स्वीकृत Voted	12,26,36	15,67,49	16,53,11
प्रभृत Charged	..	..	..
900 - यातायात प्रबंध			
Traffic Management			
910 - यातायात परिचालन	29,17,36	30,98,93	32,33,66
Traffic Operating			
920 - यातायात वाणिज्य (दावा संगठन को छोड़कर)	21,08,69	26,05,04	25,01,52
Traffic Commercial (excluding Claims Organisation)			
930 - संरक्षा	4,61,14	7,16,93	7,16,08
Safety			
940 - योजना	12	..	..
Planning			
जोड़ Total			
स्वीकृत Voted	54,87,31	64,20,90	64,51,26
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	323,10,87	357,99,40	383,92,21
प्रभृत Charged	89,28	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	324,00,15	357,99,40	383,92,21

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं

MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
जमा या वसूलियां			
Credits or Recoveries			
100 - सामान्य प्रबंध - सामान्य प्रबंध सेवाओं सहित			
Gen. Management including General Management Services.			
190 - जमा या वसूलियां / ऋण सेवा निधि से प्राप्त राशि को कम करना	-2	..	..
Credits or Recoveries / Deduct Amount met from Debt Service Fund			
जोड़ Total	-2	..	..
200 - वित्तीय प्रबंध			
Financial Management.			
290 - जमा या वसूलियां	-75,01	..	..
Credits or recoveries			
जोड़ Total	-75,01	..	..
400 - सामग्री प्रबंध			
Materials Management.			
490 - जमा या वसूलियां	-1,74	-1,11	-2,00
Credits or recoveries			
जोड़ Total	-1,74	-1,11	-2,00
500 - रेलपथ और निर्माण प्रबंध			
Way and Works Management.			
590 - जमा या वसूलियां	-27,68	..	..
Credits or Recoveries			
जोड़ Total	-27,68	..	..
800 - सिगनल एवं दूर-संचार प्रबंध			
Signal and Telecommunication Management.			
890 - जमा या वसूलियां	-31	..	..
Credits or Recoveries			
जोड़ Total	-31	..	..
900 - यातायात प्रबंध			
Traffic Management			
990 - जमा या वसूलियां	-38,13	-38,29	-40,21
Credits or Recoveries			
जोड़ Total	-38,13	-38,29	-40,21
शुद्ध Net	322,57,26	357,60,00	383,50,00

अनुदान की व्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं
MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	169,16,66	171,54,78	175,68,76
(02) मंहगाई भत्ता Dearness Allowance	77,91,08	91,20,49	105,84,67
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	4,60,30	5,01,15	5,11,19
(11) समयोपरि भत्ता Overtime Allowance	2,17	2,09	2,20
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	14,10	15,70	24,24
(13) अन्य भत्ते Other Allowances.	36,37,39	41,12,51	44,89,55
(14) शुल्क और मानदेय Fees and Honoraria	10,71	28,33	31,16
(16) यात्रा व्यय Travelling Expenses	4,72,76	5,41,86	5,91,80
(18) आकस्मिक व्यय Contingent Expenses	2,57,89	3,23,15	3,39,30
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	1,18,46	1,25,52	1,59,94
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	66,15	59,07	62,60
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	35,40	85,13	90,24
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	4,16,43	4,24,59	4,43,25
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	1,07,94	1,26,35	91,34
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	34,25	40,61	42,64
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	21,38	1,10,57	71,04
(50) कम्प्यूटरों की लागत Cost of Computers	62,45	99,07	1,13,94
(72) जी एस टी GST	1,12,49	2,62,11	2,80,45
(99) अन्य व्यय Other Expenses.	18,62,14	26,66,32	28,93,90
जोड़ TOTAL	324,00,15	357,99,40	383,92,21

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
100 - कार्यालयों में स्थापना			
Establishment in Offices.			
110 - अधिकारी और कार्यालय स्थापना	4,18,92	4,54,05	4,77,17
Officers and Office Establishment			
120 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी	36,15,01	36,68,38	39,04,27
Supervisory staff and their office staff			
130 - आनुषंगिक व्यय	8,60,07	9,87,04	10,67,01
Contingent Expenses			
जोड़ Total			
स्वीकृत Voted	48,94,00	51,09,47	54,48,45
प्रभृत Charged	..	..	..
200 - रेल-पथ का अनुरक्षण			
Maintenance of Permanent Way			
210 - वर्ग "क" (ब.ला.)	31,13	..	..
Group 'A' (B.G.)			
240 - वर्ग "घ" (ब.ला.)	460,89,59	502,96,33	530,71,68
Group 'D' (B.G.)			
250 - वर्ग "ड." (ब.ला.)	49,94,70	56,38,10	59,13,85
Group 'E' (B.G.)			
जोड़ Total			
स्वीकृत Voted	511,15,42	559,34,43	589,85,53
प्रभृत Charged	2,32	..	..
300 - पुल कार्य और सुरंगों का अनुरक्षण इसमें सड़क ऊपरी/नीचे का पुल का अनुरक्षण शामिल है			
Maintenance of Bridge work and Tunnels including Road over/under bridges.			
310 - गर्डर पुल	5,31,86	5,08,66	5,28,38
Girder Bridges			
320 - अन्य पुल	1,17,35	2,67,61	3,86,03
Other bridges			
330 - सुरंगें	10	18,86	18,13
Tunnels			
340 - ऊपरी/निचले सड़क पुल, ऊपरी पैदल पुलों सहित	3,52,44	4,52,14	4,82,69
Road over/under bridges including foot-over bridges			
जोड़ Total			
स्वीकृत Voted	10,01,75	12,47,27	14,15,23
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
400 - सेवा भवनों (कर्मचारी क्वार्टरों और कल्याण भवनों को छोड़कर) का अनुरक्षण			
Maintenance of service buildings (other than Staff Quarters and Welfare buildings).			
410 - कार्यालय भवन	13,05,86	15,20,78	15,32,49
Office buildings			
420 - स्टेशन, माल शेड	21,58,78	22,54,18	27,44,58
Stations, Goods Sheds			
430 - कारखाना तथा भण्डार	5,67,57	7,86,01	10,08,19
Workshops and Stores			
440 - अन्य सभी संरचनाएं	10,32,60	12,61,85	14,98,81
All other structures			
जोड़ Total			
स्वीकृत Voted	50,64,81	58,22,82	67,84,07
प्रभृत Charged	..	..	..
500 - जल आपूर्ति स्वच्छता एवं सड़कें (कालोनियों, कर्मचारी क्वार्टरों और कल्याण इमारतों से भिन्न)			
Water Supply, Sanitation and Roads (other than Colonies, Staff Quarters and Welfare buildings).			
510 - जल आपूर्ति	27,04,92	29,26,92	31,23,82
Water Supply			
520 - सफाई	1,49,73	3,18,50	3,19,59
Sanitation			
530 - सेवा सड़के व अन्य (विविध)	6,02,53	6,42,49	6,87,94
Service Roads and others (Misc.)			
जोड़ Total			
स्वीकृत Voted	34,57,18	38,87,91	41,31,35
प्रभृत Charged	..	..	..
600 - अन्य मरम्मत और अनुरक्षण			
Other Repairs and Maintenance.			
620 - स्टेशन मशीनरी - जल प्रदाय व्यवस्था को छोड़कर	11,82	12,64	13,24
Station machinery other than water supply arrangements			
640 - पेड़, पौधे, नर्सरी आदि	2,24,57	3,26,23	3,97,34
Trees, Plantations, Nurseries etc.			
650 - विविध व्यय	4,66,17	4,89,09	5,48,04
Miscellaneous expenses			
जोड़ Total			
स्वीकृत Voted	7,02,56	8,27,96	9,58,62
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
700 - दरारों, दुर्घटनाओं आदि से संबंधित विशेष मरम्मत, इसमें विशेष राजस्व निर्माण - कार्य शामिल हैं			
Special repairs pertaining to Breaches, Accidents etc. including special Revenue Works.			
710 - दरारें	1,68,29	3,15,54	3,32,29
Breaches			
720 - दुर्घटनाएं	..	1,24	1,30
Accidents			
730 - अन्य	..	38,68	50,95
Others			
जोड़ Total			
स्वीकृत Voted	1,68,29	3,55,46	3,84,54
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	664,04,01	731,85,32	781,07,79
प्रभृत Charged	2,32	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	664,06,33	731,85,32	781,07,79
जमा या वसूलियां			
Credits or Recoveries			
910 - राजस्व निर्माण कार्यों से विनिर्मुक्त सामग्री के लिए जमा	-8,98,41	-7,13,53	-1,53,97
Credits for materials released from Revenue works			
940 - अन्य वसूलियां	-20,09,53	-35,91,79	-8,13,82
Other Recoveries			
जोड़ Total	-29,07,94	-43,05,32	-9,67,79
शुद्ध Net	634,98,39	688,80,00	771,40,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण MAJOR HEAD 3002 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works			
व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE			
दक्षिण पश्चिम रेलवे SOUTH WESTERN RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	227,99,95	231,18,72	236,77,52
(02) मंहगाई भत्ता Dearness Allowance	101,91,47	122,93,92	142,67,30
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	10,70,77	11,65,87	11,89,18
(11) समयोपरि भत्ता Overtime Allowance	21,00	20,30	21,31
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	6,98,72	6,86,44	6,27,67
(13) अन्य भत्ते Other Allowances.	63,67,11	72,19,11	72,95,60
(14) शुल्क और मानदेय Fees and Honoraria	1,32	66	72
(16) यात्रा व्यय Travelling Expenses	22,49,18	25,14,76	26,46,62
(18) आकस्मिक व्यय Contingent Expenses	18,26,69	18,26,73	19,18,14
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	60,80	64,47	72,79
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	14,79,44	12,05,61	12,77,98
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	2,48,87	4,47,00	4,73,83
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	5,59,40	5,06,08	5,28,35
(32) संविदागत भुगतान Contractual payments	158,80,73	172,54,47	189,34,44
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	8,30,41	9,94,53	10,06,62
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	70,09	1,62,13	1,70,23
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	19,54	65,18	68,43
(44) बकाया भुगतान - महगाई भत्ते से इतर भत्ते Arrear Pavments - Allowances other than DA	16,36	2,12,38	2,23,00
(49) ट्रैक रखरखाव के लिए जनशक्ति की आउटसोर्सिंग Outsourcing of Manpower for track Maintenance	..	14,77,98	16,25,78
(50) कम्प्यूटरों की लागत Cost of Computers	9,86	6,93	7,97
(72) जी एस टी GST	13,11,66	14,36,82	15,37,97
(99) अन्य व्यय Other Expenses.	6,92,49	5,04,99	5,36,34
जोड़ TOTAL	664,06,33	731,85,32	781,07,79

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
100 - कार्यालयों में स्थापना			
Establishment in offices			
110 - अधिकारी और कार्यालय स्थापना (यांत्रिक)	5,05,28	7,64,97	7,95,69
Officers and office establishment(Mechanical)			
120 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी(यांत्रिक)	13,89,14	14,41,91	15,54,38
Supervisory staff and their office staff(Mechanical)			
130 - आनुषंगिक और प्रयोगशाला व्यय (यांत्रिक)	2,21,69	2,03,36	2,02,13
Contingent and Laboratory expenses (Mechanical)			
140 - अधिकारी और कार्यालय स्थापना (विद्युत)	5	..	..
Officers and Office Establishment(Electrical)			
160 - आनुषंगिक व्यय (विद्युत)	23,43	21,32	22,42
Contingent expenses(Electrical)			
जोड़ Total			
स्वीकृत Voted	21,39,59	24,31,56	25,74,62
प्रभृत Charged	..	..	..
200 - भाप रेल इंजन			
Steam Locomotives			
210 - शेडों में छोटी-मोटी मरम्मत	1,79	..	..
Running repairs in sheds			
जोड़ Total			
स्वीकृत Voted	1,79	..	..
प्रभृत Charged	..	..	..
300 - डीजल रेल इंजन			
Diesel Locomotives			
310 - शेडों में छोटी-मोटी मरम्मत	189,32,45	175,70,53	187,87,67
Running repairs in sheds			
320 - शेडों के लिए कारखानों में की गई छोटी-मोटी मरम्मत	7,12,43	20,77,86	22,05,56
Running repairs done in workshops for sheds			
330 - आवधिक ओवरहाल	42,08,61	3,55,38	3,39,61
Periodical Overhauls			
जोड़ Total			
स्वीकृत Voted	238,53,49	200,03,77	213,32,84
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
500 - बिजली रेल इंजन			
Electric Locomotives			
510 - शेडों में छोटी-मोटी मरम्मत	15,16,22	16,36,78	18,43,01
Running repairs in sheds			
520 - शेडों के लिए कारखानों में की गई छोटी-मोटी मरम्मत	..	42,77	70,92
Running repairs done in workshops for sheds			
530 - आवधिक ओवरहाल	2,60	..	..
Periodical overhauls			
जोड़ Total			
स्वीकृत Voted	15,18,82	16,79,55	19,13,93
प्रभृत Charged	..	..	..
600 - रेल कार, घाट उतराई स्टीमर और अन्य अनुरक्षण व्यय			
Rail cars, Ferry steamers and other maintenance expenses.			
650 - अन्य विविध व्यय (घाट उतराई सेवा सहित - यांत्रिक विभाग)	8,62	52,08	45,75
Other miscellaneous expenses (Mechanical Departments including Ferry service)			
जोड़ Total			
स्वीकृत Voted	8,62	52,08	45,75
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	275,22,31	241,66,96	258,67,14
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted + Charged)	275,22,31	241,66,96	258,67,14
जमा या वसूलियां			
Credits or Recoveries			
910 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग)	-13,70,94	-6,72,78	-3,15,18
Credits for material released from Revenue Works (Mechanical Department).			
930 - कोयला सहित, रेलवे सामग्री पर भाड़ा प्रभार के लिए जमा हिस्सा	..	-4,18	-1,96
Share of credits for freight charges on Railway material including coal			
940 - अन्य वसूलियां	-40	..	..
Other Recoveries			
जोड़ Total	-13,71,34	-6,76,96	-3,17,14
शुद्ध Net	261,50,97	234,90,00	255,50,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	64,95,79	65,89,67	67,40,85
(02) मंहगाई भत्ता Dearness Allowance	29,89,78	35,01,83	40,64,33
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	2,20,48	2,40,05	2,44,87
(11) समयोपरि भत्ता Overtime Allowance	17,77	17,18	18,04
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	61,55	63,26	65,50
(13) अन्य भत्ते Other Allowances.	18,15,28	20,26,59	21,02,38
(14) शुल्क और मानदेय Fees and Honoraria	76	1,23	1,35
(16) यात्रा व्यय Travelling Expenses	77,22	86,14	91,31
(18) आकस्मिक व्यय Contingent Expenses	1,44	4,00	3,49
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	28,71	30,42	26,90
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	46,70,89	54,71,51	57,99,50
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	8,12,01	8,84,68	9,37,75
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	1,40,56	1,51,40	1,58,05
(32) संविदागत भुगतान Contractual payments	13,40,77	17,99,89	22,75,09
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	75,68,06	25,67,95	25,98,96
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	21,43	21,93	23,02
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	5,13	20,95	21,99

अनुदान की व्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	4,05	16,23	17,04
(50) कम्प्यूटरों की लागत Cost of Computers	2,90	4,66	5,00
(63) आवधिक ओवरहाल पर मजूरी का अंतर रेलवे समायोजन Inter Railway adjustment of wages on POH	1,64,25	2,79,24	3,01,58
(64) आवधिक ओवरहाल पर सामग्री-अंतर रेलवे समायोजन Inter Railway adjustment of Materials on POH	7,27,14	76,14	38,03
(72) जी एस टी GST	3,41,71	3,04,97	3,24,63
(99) अन्य व्यय Other Expenses.	14,63	7,04	7,48
जोड़ TOTAL	275,22,31	241,66,96	258,67,14

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
100 - कार्यालयों में स्थापना			
Establishment in offices.			
110 - अधिकारी और कार्यालय स्थापना (यांत्रिक)	11,91,38	13,20,44	14,00,46
Officers and office establishment(Mechanical)			
120 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी (यांत्रिक)	44,06,64	44,37,78	48,01,92
Supervisory staff and their office staff(Mechanical)			
130 - आकस्मिक व्यय (यांत्रिक)	6,81,47	2,36,36	2,26,84
Contingent expenses(Mechanical)			
140 - अधिकारी और कार्यालय स्थापना (बिजली)	2,94,17	2,79,87	3,21,25
Officers and office establishment(Electrical)			
150 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी (बिजली)	21,51,98	22,80,94	25,78,24
Supervisory staff and their office staff(Electrical)			
160 - आकस्मिक व्यय (बिजली)	3,77,32	3,22,59	3,29,33
Contingent expenses(Electrical)			
जोड़ Total			
स्वीकृत Voted	91,02,96	88,77,98	96,58,04
प्रभृत Charged	..	..	..
200 - सवारी डिब्बे			
Carriages.			
210 - मरम्मत लाइनों में चालू मरम्मतें	148,39,30	153,62,21	156,23,79
Running repairs in sick lines			
220 - मरम्मत लाइनों के लिए कारखानों में छोटी-मोटी मरम्मतें	11,33,61	11,99,53	14,14,11
Running repairs in workshops for sick lines			
230 - आवधिक ओवरहाल	336,48,90	313,97,24	269,38,11
Periodical Overhauls			
240 - विशेष मरम्मतें	34,00,44	47,75,25	42,08,04
Special repairs			
260 - अन्य मरम्मतें	79,38	58,63	51,63
Other repairs			
270 - समायोजन सहित विविध प्रभार व्यय	42,28,57	6,91,17	7,54,08
Miscellaneous expenses including adjustments			
जोड़ Total			
स्वीकृत Voted	573,30,20	534,84,03	489,89,76
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
Minor Heads and Sub-Heads of Sub Major Head			
300 - माल डिब्बे			
Wagons			
310 - मरम्मत लाइनों में छोटी-मोटी मरम्मतें	71,29,89	83,56,08	91,93,69
Running repairs in sick lines			
320 - मरम्मत लाइनों के लिए कारखानों में छोटी-मोटी मरम्मतें	7,66,18	8,17,83	11,11,67
Running repairs in workshops for sick lines			
330 - आवधिक ओवरहाल	120,81,90	100,25,95	73,19,89
Periodical Overhauls			
340 - विशेष मरम्मतें	1,37,56	1,24,18	94,60
Special repairs			
360 - अन्य मरम्मतें	6,81,02	4,76,32	5,26,23
Other repairs			
370 - समायोजनों सहित विविध व्यय	4,24	..	..
Miscellaneous expenses including adjustments			
जोड़ Total			
स्वीकृत Voted	208,00,79	198,00,36	182,46,08
प्रभृत Charged	..	..	..
400 - बिजली गाड़ी / मुख्य लाइन बिजली गाड़ी कोच			
Electrical Multiple Unit Coaches.			
410 - शेडों में छोटी-मोटी मरम्मतें	2,55,42	2,98,80	3,84,43
Running repairs in sheds			
430 - आवधिक ओवरहाल	3,69,91	5,78,68	5,66,09
Periodical overhauls			
जोड़ Total			
स्वीकृत Voted	6,25,33	8,77,48	9,50,52
प्रभृत Charged	..	..	..
500 - बिजली सामान्य सेवाएं - गाड़ी, रोशनी, पंखे और वातानुकूलन			
Electrical General Services -Train lighting, fans and Air-conditioning.			
510 - परम्परागत डिब्बों की छोटी-मोटी मरम्मतें और अनुरक्षण	37,95,30	39,52,16	40,73,05
Running repairs and maintenance - Conventional coaches			
520 - वातानुकूलित सवारी डिब्बों की छोटी मोटी मरम्मतें और अनुरक्षण	51,66,22	54,90,94	54,42,13
Running repairs and maintenance - Air-conditioned coaches			
530 - पावर कारों की छोटी-मोटी मरम्मतें और अनुरक्षण	1,71,36	2,43,35	3,00,35
Running repairs and maintenance - Power cars			
550 - कारखाना मरम्मतें - परम्परागत सवारी डिब्बे	36,96,42	33,90,79	30,24,06
Workshop repairs - Conventional coaches			
560 - कारखाना मरम्मतें - वातानुकूलित सवारी डिब्बे	16,70,70	31,83,08	26,29,12
Workshop repairs - Air-conditioned coaches			
जोड़ Total			
स्वीकृत Voted	145,00,00	162,60,32	154,68,71
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
Minor Heads and Sub-Heads of Sub Major Head			
600 - विविध मरम्मत और अनुरक्षण व्यय			
Miscellaneous Repairs and Maintenance expenses.			
610 - विविध व्यय (यांत्रिक विभाग)	1,05,69	80,11	75,11
Miscellaneous expenses(Mechanical Department)			
620 - विविध व्यय (बिजली विभाग)	3,51	..	..
Miscellaneous expenses(Electrical Department)			
जोड़ Total			
स्वीकृत Voted	1,09,20	80,11	75,11
प्रभृत Charged	..	..	..
700 - डी एम यू सवारी डिब्बे			
Diesel Multiple Units (DMUs)			
710 - मरम्मत लाइनों में छोटी-मोटी मरम्मत	1,66,70	1,24,42	1,11,61
Running repair in sick lines			
730 - आवधिक ओवरहाल	..	90,15	1,13,83
Periodical Overhauls			
जोड़ Total			
स्वीकृत Voted	1,66,70	2,14,57	2,25,44
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	1026,35,18	995,94,85	936,13,66
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	1026,35,18	995,94,85	936,13,66
जमा या वसूलियां			
Credits or Recoveries			
910 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग)	-39,76,79	-40,48,95	-38,46,67
Credits for material released from Revenue Works(Mechanical Department).			
920 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग)	-8,25,33	-8,34,68	-7,06,91
Credits for material released from Revenue works (Electrical Department).			
930 - कोयला सहित रेलवे सामग्री पर भाड़ा प्रभार के लिए जमा का हिस्सा	..	-17,00	-17,28
Share of credits for freight charges on railway material including coal.			
940 - अन्य वसूलियां	-3,61,26	-4,64,22	-4,12,80
Other Recoveries			
जोड़ Total	-51,63,38	-53,64,85	-49,83,66
शुद्ध Net	974,71,80	942,30,00	886,30,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बो की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	142,21,96	144,19,86	147,69,70
(02) मंहगाई भत्ता Dearness Allowance	65,48,80	76,67,40	88,98,50
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	5,39,85	5,87,74	5,99,49
(11) समयोपरि भत्ता Overtime Allowance	19,69,64	19,04,12	19,99,32
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	4,59,75	4,86,76	4,78,19
(13) अन्य भत्ते Other Allowances.	43,77,07	48,96,67	51,15,54
(14) शुल्क और मानदेय Fees and Honoraria	79	1,42	1,56
(16) यात्रा व्यय Travelling Expenses	6,84,80	7,67,31	8,13,31
(18) आकस्मिक व्यय Contingent Expenses	13,66	24,40	25,61
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	45,03	47,76	57,24
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	55,85,56	54,10,09	57,35,08
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	8,95,01	17,24,65	18,28,19
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	4,79,37	4,18,46	4,36,88
(32) संविदागत भुगतान Contractual payments	18,86,84	20,50,43	22,49,91
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	44,83,31	36,61,55	37,05,36
(34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन Adjustment of wages on POH	240,46,32	233,17,76	261,88,46
(35) आवधिक ओवरहाल पर सामग्री - अंतर रेलवे समायोजन Adjustment of Materials on POH	196,70,39	183,74,10	92,97,52
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	69,23	45,93	48,21
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	30,60	38,71	40,65

अनुदान की व्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बो की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	29,23	1,96,81	95,07
(50) कम्प्यूटरों की लागत Cost of Computers	74	11,60	13,34
(63) आवधिक ओवरहाल पर मजूरी का अंतर रेलवे समायोजन Inter Railway adjustment of wages on POH	79,72,30	71,13,39	76,82,46
(64) आवधिक ओवरहाल पर सामग्री- अंतर रेलवे समायोजन Inter Railway adjustment of Materials on POH	82,10,12	58,57,68	29,26,01
(72) जी एस टी GST	3,20,29	4,46,14	4,76,24
(99) अन्य व्यय Other Expenses.	94,52	1,24,11	1,31,82
जोड़ TOTAL	1026,35,18	995,94,85	936,13,66

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
100 - कार्यालयों में स्थापना			
Establishment in offices.			
110 - अधिकारी और कार्यालय स्थापना (सिगनल एवं दूरसंचार)	..	1,87	2,40
Officers and office establishment(S&T)			
120 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (सिगनल एवं दूरसंचार)	27,08,96	27,21,94	30,18,36
Supervisory staff and their office staff(S&T)			
130 - आकस्मिक व्यय (सिगनल एवं दूरसंचार)	10,51,86	9,48,42	9,30,02
Contingent expenses(S&T)			
140 - अधिकारी और कार्यालय स्थापना (बिजली)	14,68	1,31	1,35
Officers and office establishment(Electrical)			
150 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (बिजली)	5,84,64	6,49,40	6,59,04
Supervisory staff and their office staff(Electrical)			
160 - आकस्मिक व्यय (बिजली)	3,42,87	1,98,89	2,77,99
Contingent expenses(Electrical)			
जोड़ Total			
स्वीकृत Voted	47,03,01	45,21,83	48,89,16
प्रभृत Charged	..	..	..
200 - संयंत्र और उपस्कर-रेलपथ तथा निर्माण			
Plant and Equipment - Way and Works.			
210 - फर्नीचर और कार्यालय उपस्कर	62	4,89	3,35
Furniture and office equipment			
220 - संयंत्र और उपस्कर	-10,57,08	16,51,89	19,45,51
Plant and equipment			
230 - अन्य मरम्मत व्यय	15,90	37	37
Other repairs expenses			
जोड़ Total			
स्वीकृत Voted	-10,40,56	16,57,15	19,49,23
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
300 - संयंत्र और उपस्कर - यांत्रिक			
Plant and Equipment - Mechanical.			
310 - लोको शेड संयंत्र और उपस्कर (शेडों में मरम्मत)	1,97,87	5,15,69	5,06,10
Loco sheds Plant and equipment (Repairs in sheds)			
320 - लोको शेड संयंत्र और उपस्कर (कारखानों में मरम्मत)	..	58	62
Loco sheds Plant and Equipment (Repairs in Workshops)			
330 - मरम्मत लाइन संयंत्र और उपस्कर (सिक लाइनों में मरम्मत)	1,40,89	3,50,07	3,02,45
Sick line Plant and Equipment (Repairs in sick lines)			
340 - मरम्मत लाइन संयंत्र और उपस्कर (कारखानों में मरम्मत)	..	9,27	10,90
Sick line Plant and Equipment (Repairs in Workshops)			
350 - कारखाना मशीनी और औजार	12,91,37	21,10,37	14,36,29
Workshops Machinery and Tools			
360 - अन्य मरम्मत व्यय	2,43,48	9,38,90	9,32,26
Other Repairs Expenses			
जोड़ Total			
स्वीकृत Voted	18,73,61	39,24,88	31,88,62
प्रभृत Charged	..	..	..
400 - संयंत्र और उपस्कर - बिजली			
Plant and Equipment - Electrical.			
410 - विद्युत कर्षण के लिए शिरोपरि उपस्कर	21,71,13	33,16,75	36,20,56
Overhead Equipment for Electric Traction			
420 - कर्षण के लिए बिजली सप्लाई उपस्कर	7,04,98	13,58,17	16,85,70
Power supply equipment for traction			
430 - सामान्य सेवाओं के लिए बिजली सप्लाई उपस्कर	7,57,88	9,45,09	8,68,09
Power supply equipment for General services			
440 - संयंत्र और उपस्कर - लोको / कार शेड और मरम्मत लाइनें	7,09	7,31	6,13
Plant and Equipment - Loco/Car shed and sick lines			
450 - कारखानों में संयंत्र और उपस्कर	10,05,78	15,67,53	14,63,48
Plant and Equipment in workshops			

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
470 - अन्य संयंत्र और उपस्कर - विद्युत कर्षण वितरण Other Plant and Equipment - Electric Traction Distribution	3,18,03	5,46,14	9,63,13
480 - अन्य संयंत्र और उपस्कर- बिजली सामान्य सेवाएं Other Plant and Equipment - Electrical General Services	20,07,97	24,94,19	23,28,10
490 - विविध व्यय Miscellaneous expenses	1,74,43	2,48,43	3,30,79
जोड़ Total			
स्वीकृत Voted	71,47,29	104,83,61	112,65,98
प्रभृत Charged	..	..	..
500 - संयंत्र और उपस्कर - सिगनल व्यवस्था Plant and Equipment - Signalling			
510 - यांत्रिक सिगनल Mechanical Signalling	31,95	52,05	60,39
520 - बिजली ब्लॉक सिगनल Electrical Block Signalling	9,18,22	10,42,99	10,18,05
530 - बिजली पावर सिगनल Electrical Power Signalling	76,54,76	86,00,74	98,28,81
540 - अन्य मरम्मत और अनुरक्षण Other Repairs and Maintenance	1,46,68	1,49,07	1,75,55
550 - विविध व्यय Miscellaneous expenses	1,30,23	1,03,73	95,07
जोड़ Total			
स्वीकृत Voted	88,81,84	99,48,58	111,77,87
प्रभृत Charged	..	..	..
600 - संयंत्र और उपस्कर - दूर-संचार Plant and Equipment -Telecommunication			
610 - सूक्ष्म तरंग, बहुसरणी, रेडियो प्रसारण पद्धति, बेतार और ओएफसी पद्धति Microwave, Multi-channel Radio Relay System, Wireless and OFC System	1,75,46	2,52,88	2,69,12
620 - रेलवे टेलीफोन एक्सचेंज Railway Telephone Exchange	2,84,06	2,78,42	28,91
630 - लाइन संचार पद्धति, एक्सचेंज, डाटाकॉम उपस्कर और फैक्स मशीन Line communication system, Exchanges, Datacom equipments & Fax Machine	11,85,14	13,09,68	15,34,89
640 - अन्य व्यय Other expenses	..	3,34	3,58
जोड़ Total			
स्वीकृत Voted	16,44,66	18,44,32	18,36,50
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
700 - सिगनल व्यवस्था और दूर-संचार परिपथों के लिए डाक-तार विभाग का किराया			
Rental, lease & spectrum charges for Signaling and Telecommunication circuits			
710 - सिगनल व्यवस्था और दूर संचार पद्धति के रेडियो आधारित परिपथ	2,52,74	1,60,11	1,65,30
Radio base circuits of signaling and Telecommunication system			
720 - आरसीआईएल को लाइन वायर एवं ओएफसी अनुरक्षण प्रभार	52,93	40,04	38,64
Line wire & OFC maintenance charges to RCIL			
730 - प्रशासनिक टेलीफोन सरणि, सीआरआईएल को एसटीएम 4 एमपीएलएस लीज प्रभार एवं सीयूजी प्रभार	3,10,95	5,07,71	5,19,38
Administrative Telephone Channels, STM 4 MPLS lease charges to CRIL & CUG charges			
750 - यात्री आरक्षण प्रणाली, यूटीएस, एफओआईएस आदि	66,09	48,61	48,91
Passenger Reservation system, UTS, FOIS etc			
760 - अन्य व्यय	7,55	4,55	4,88
Other Expenses			
जोड़ Total			
स्वीकृत Voted	6,90,26	7,61,02	7,77,11
प्रभृत Charged	..	..	..
800 - अन्य संयंत्र एवं उपस्कर - सामान्य और यातायात विभाग			
Other Plant and Equipment - General and Traffic Departments.			
810 - उपस्कर, सड़क वाहन तथा सहायक उपस्कर	5,70	34,44	32,67
Equipment, Road Vehicals and Ancillary Equipments			
820 - अन्य मरम्मत तथा विविध व्यय	1,98	..	..
Other Repairs and Miscellaneous Expenses			
830 - आई.टी प्रणालियों का संचालन तथा रख-रखाव	5,79,01	2,44,21	2,31,40
Maintenance of Operations IT systems			
840 - आधारभूत प्रणालियों का संचालन तथा रख-रखाव	4,16,60	2,11,78	2,17,68
Maintenance of Infrastructure IT systems			
870 - स्टाफ कारें	2,10,63	2,17,63	1,89,50
Staff Cars			

अनुदान की वार्षिक मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

वार्षिक गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
880 - अन्य उपस्कर एवं विविध व्यय	61,92	1,84,22	1,66,80
Other equipments and miscellaneous expenses			
जोड़ Total			
स्वीकृत Voted	12,75,84	8,92,28	8,38,05
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	251,75,95	340,33,67	359,22,52
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	251,75,95	340,33,67	359,22,52
जमा या वसूलियां			
Credits or Recoveries			
910 - राजस्व निर्माण.कार्या से विनिर्मुक्त सामग्री के लिए जमा (सिविल इंजीनियरी विभाग)	-4,39,77	-2,12,65	-2,12,65
Credits for Material released from revenue works (Civil Engineering Department)			
920 - राजस्व निर्माण.कार्या से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग)	-1,13,63	-1,06,50	-1,06,50
Credits for Material released from revenue works (Mechanical Department)			
930 - राजस्व निर्माण.कार्या से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग)	-2,20,01	-1,72,48	-1,88,70
Credits for Material released from revenue works (Electrical Department)			
940 - राजस्व निर्माण.कार्या से विनिर्मुक्त सामग्री के लिए जमा (सिगनल एवं दूरसंचार विभाग)	-9,55,97	-9,54	-9,54
Credits for Material released from revenue works (S&T Department)			
960 - राजस्व निर्माण.कार्या से विनिर्मुक्त सामग्री के लिए जमा (सामान्य विभाग)	-7,19	..	..
Credits for Material released from revenue works (Gen. Department)			
980 - अन्य वसूलियां	-2,52,50	-2,52,50	-2,65,13
Other Recoveries			
जोड़ Total	-19,89,07	-7,53,67	-7,82,52
शुद्ध Net	231,86,88	332,80,00	351,40,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	101,32,06	102,67,75	105,19,71
(02) मंहगाई भत्ता Dearness Allowance	46,72,66	54,62,27	63,39,25
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	4,06,68	4,42,82	3,80,30
(08) "परिभाषित अंशदायी पेंशन योजना" के लिए सरकार का अंशदान Govt. contribution towards "DCPS"	..	..	..
(11) समयोपरि भत्ता Overtime Allowance	1,60,44	1,49,26	1,56,73
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	2,05,74	1,91,48	2,63,21
(13) अन्य भत्ते Other Allowances.	24,88,61	27,82,76	30,64,96
(14) शुल्क और मानदेय Fees and Honoraria	81	26	28
(16) यात्रा व्यय Travelling Expenses	22,58,25	25,00,62	26,50,98
(18) आकस्मिक व्यय Contingent Expenses	1,56,58	2,32,42	2,44,02
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	47,52	50,34	43,40
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	16,28,70	19,53,21	20,70,45
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	14,67,15	16,87,84	17,89,28
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	13,76,31	11,69,41	12,20,81
(32) संविदागत भुगतान Contractual payments	49,15,30	79,11,27	86,81,78
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	-101,62,83	-76,35,91	-77,25,99
(34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन Adjustment of wages on POH	21,97,01	35,77,69	29,90,08
(35) आवधिक ओवरहाल पर सामग्री - अंतर रेलवे समायोजन Adjustment of Materials on POH	4,00,07	4,82,82	2,44,29

अनुदान की व्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	22,33	57,27	60,13
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	5,68	27,31	28,68
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	3,49	25,68	26,98
(50) कम्प्यूटरों की लागत Cost of Computers	94,76	23,18	26,65
(72) जी एस टी GST	10,49,08	8,07,00	8,63,37
(99) अन्य व्यय Other Expenses.	16,49,38	18,66,92	19,83,17
जोड़ TOTAL	251,75,95	340,33,67	359,22,52

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टॉक और उपस्कर

MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
200 - डीजल रेल इंजन Diesel Locomotives.			
210 - रनिंग कर्मचारी Running staff	410,62,11	434,34,76	474,47,20
230 - इंजनों में ईंधन भरने वाले शेड कर्मचारियों को छोड़कर शेड और यार्ड कर्मचारी Shed and Yard staff excl. shed staff engaged on fuelling of engines	70,34	1,26,31	1,33,52
240 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्यय Other operating expenses incl. lubricants and consumable stores	27,50,99	37,11,22	36,26,22
290 - विविध व्यय Miscellaneous expenses	19,49,68	20,52,61	18,49,89
जोड़ Total स्वीकृत Voted	458,33,12	493,24,90	530,56,83
प्रभृत Charged	..	..	..
300 - बिजली रेल इंजन Electric Locomotives.			
310 - रनिंग कर्मचारी Running staff	25,15,37	25,17,74	24,68,19
320 - शेड और यार्ड कर्मचारी आदि Shed and Yard staff etc.	1,45,56	1,56,80	1,54,18
330 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्यय Other operating expenses incl. lubricants and consumable stores	82,55	35,59	34,86
340 - विविध व्यय Miscellaneous expenses	..	7,29	8,20
जोड़ Total स्वीकृत Voted	27,43,48	27,17,42	26,65,43
प्रभृत Charged	..	..	..
400 - बिजली गाड़ी / मुख्य लाइन बिजली गाड़ी कोच Electric Multiple Unit Coaches.			
430 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्यय Other operating expenses incl. lubricants and consumable stores	14,65	53,89	43,13
जोड़ Total स्वीकृत Voted	14,65	53,89	43,13
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टोक और उपस्कर

MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
500 - सवारी और माल डिब्बे			
Carriages and Wagons.			
510 - अधीनस्थ पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (रनिंग)	7,96	8,56,20	9,11,37
Subordinate supervisory staff and their office staff (Running)			
520 - चालित वाहनों के लिए निरीक्षण कर्मचारी	35,01,27	42,17,41	39,61,99
Inspection staff for Running Vehicles.			
530 - अन्य परिचालनिक व्यय	30,47,57	18,60,80	22,77,82
Other operating expenses			
540 - अन्य विविध व्यय	1,51	3,43	3,79
Other miscellaneous expenses			
580 - लिनेन प्रबंधन	38,20,39	52,66,77	55,74,24
Linen Management			
590 - कोच स्वच्छता	65,38,02	62,29,98	67,19,50
Coach Sanitation			
जोड़ Total			
स्वीकृत Voted	169,16,72	184,34,59	194,48,71
प्रभृत Charged	6,44	..	..
600 - कर्षण (चल स्टोक को छोड़कर) और सामान्य बिजली सेवाएं			
Traction(other than Rolling Stock)and General Electrical Services.			
610 - कर्षण (चल स्टोक और बिजली ऊर्जा को छोड़कर)	6,70,02	6,81,33	6,67,15
Traction (other than Rolling Stock and Electrical Energy)			
620 - सामान्य बिजली सेवाओं के लिए जनित्र स्टेशन और सब स्टेशन	1,66,67	1,40,01	1,49,97
Generating stations and sub-stations for general electrical services			
630 - सामान्य सेवाओं के लिए वितरण व्यवस्था	..	19,91	18,69
Distribution arrangements for general services			
650 - सेवा भवनों को बिजली की सप्लाई	11,55	..	..
Supply of power to service buildings			
660 - गाड़ियों में रोशनी , पंखे और वातानुकूलन सेवाएं	150,73,63	131,35,23	135,62,03
Train lighting,fans and air-conditioning services in trains			
670 - अन्य परिचालन - श्रमिक और भंडार	62,48	67,30	68,89
Other operating - Labour and Stores			
जोड़ Total			
स्वीकृत Voted	159,84,35	140,43,78	144,66,73
प्रभृत Charged	..	..	..

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टॉक और उपस्कर

MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
700 - सिगनल और दूर-संचार			
Signalling and Telecommunication.			
720 - दूर - संचार	4,45,19	5,92,67	6,51,45
Telecommunication			
जोड़ Total			
स्वीकृत Voted	4,45,19	5,92,67	6,51,45
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	819,37,51	851,67,25	903,32,28
प्रभृत Charged	6,44	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	819,43,95	851,67,25	903,32,28
जमा या वसूलियां			
Credits or Recoveries			
910 - किराये पर लिए गए चल स्टॉक के लिए गैर सरकारी रेलों और अन्य निकायों से प्राप्तियां	-25,00	..	..
Receipts from non-Government Railways and other bodies for hire of Rolling stock			
920 - बिजली आपूर्ति के लिए जमा	-5,63,22	-4,86,66	-5,02,66
Credits for electrical energy supplied			
940 - वर्क शॉपों से इंजनों के लिए भाड़ा प्रभार की प्राप्तियां	-9,90	..	..
Receipt from workshops for hire charges of Locomotives			
950 - अन्य वसूलियां	-8,36,97	-9,80,59	-10,29,62
Other Recoveries			
जोड़ Total	-14,35,09	-14,67,25	-15,32,28
शुद्ध Net	805,08,86	837,00,00	888,00,00

अनुदान की व्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टॉक और उपस्कर

MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	208,17,02	212,01,95	217,13,92
(02) मंहगाई भत्ता Dearness Allowance	115,54,54	139,75,07	162,47,32
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	8,32,23	9,06,11	9,24,28
(10) किलोमीटर दूरी भत्ता Kilometerage Allowance	80,40,52	80,22,15	85,03,22
(11) समयोपरि भत्ता Overtime Allowance	29,09,62	25,69,37	26,97,93
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	11,38,86	12,73,43	11,48,42
(13) अन्य भत्ते Other Allowances.	70,80,93	80,88,69	86,08,63
(14) शुल्क और मानदेय Fees and Honoraria	5,59	3,61	3,98
(16) यात्रा व्यय Travelling Expenses	5,42,87	6,09,26	6,45,77
(18) आकस्मिक व्यय Contingent Expenses	3,80,58	3,65,86	3,75,56
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	62,25	65,96	89,80
(25) बाल शिक्षा भत्ता Children Education Allowance	..	..	..
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	50,84,81	54,33,01	57,58,79
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	3,91,72	3,68,73	3,90,88
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	4,67,90	4,08,72	4,26,71
(31) कर्षण के अलावा ईंधन Fuel other than Traction.	74,53,53	68,79,69	73,26,68
(32) संविदागत भुगतान Contractual payments	118,75,05	123,48,38	128,52,67
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	27,09,87	16,66,49	16,86,51

अनुदान की व्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टॉक और उपस्कर

MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	1,19,02	1,12,76	38,82
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	37,07	53,30	28,23
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	37,76	1,19,99	1,20,94
(50) कम्प्यूटरों की लागत Cost of Computers	14	2,39	2,75
(72) जी एस टी GST	3,61,58	6,48,06	6,93,47
(99) अन्य व्यय Other Expenses.	40,49	44,27	47,00
जोड़ TOTAL	819,43,95	851,67,25	903,32,28

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात

MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
100 - कार्यालयों में स्थापना			
Establishment in offices.			
110 - परिचालन	2,67	41,83	43,82
Operating			
120 - वाणिज्यिक	55,71	..	..
Commercial			
जोड़ Total			
स्वीकृत Voted	58,38	41,83	43,82
प्रभृत Charged	..	..	..
200 - स्टेशन परिचालन			
Station operations.			
210 - यातायात और संचलन निरीक्षक आदि, गाड़ी पारण और नियंत्रण कार्यालय कर्मचारी, अन्य कर्मचारी, संयुक्त कर्मचारी सहित	350,13,72	433,84,33	487,30,95
Traffic and movement inspectors, Train Passing and control office staff, Other staff including joints staff			
220 - यात्री स्टेशन कर्मचारी	52,01,56	50,01,67	21,48,39
Passenger Station staff			
230 - माल स्टेशन कर्मचारी	2,49,72	2,17,87	2,39,36
Goods Station Staff			
240 - सामान और पार्सल स्टेशन कर्मचारी	43,84,87	37,20,81	40,89,26
Luggage and Parcel Station staff			
250 - टिकटें	3	51,60	57,14
Tickets			
260 - माल सम्वहलाई, समाहरण और सुपुर्दगी	62,91	4,99,52	5,12,18
Handling, collection and delivery of goods			
280 - स्टेशन सफाई	20,67,65	23,74,61	26,34,30
Station Sanitation			
290 - अन्य व्यय	25,04,80	32,82,10	35,52,11
Other expenses			
जोड़ Total			
स्वीकृत Voted	494,85,26	585,32,51	619,63,69
प्रभृत Charged	..	..	..
300 - यार्ड परिचालन			
Yard operations.			
310 - कोचिंग यार्ड	10,45	9,69	10,59
Coaching Yards			
320 - माल यार्ड	2,13,63	1,86,47	2,03,81
Goods Yards			
330 - साझा यार्ड	..	1,93,96	2,15,33
Common Yards			
जोड़ Total			
स्वीकृत Voted	2,24,08	3,90,12	4,29,73
प्रभृत Charged	..	..	..

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात

MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हज़ार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
2023-24	2024-25	2025-26	
400 - यानान्तरण और पुनः पैकिंग कार्य			
Transshipment and Repacking operations.			
410 - माल का यानान्तरण	..	85	94
Transshipment Goods			
जोड़ Total			
स्वीकृत Voted	..	85	94
प्रभृत Charged	..	..	..
500 - गाड़ी परिचालन			
Trains operations.			
510 - गार्ड और सहायक गार्ड	133,53,49	128,43,63	143,54,40
Guards and Assistant Guards			
	7,73,03	14,24,29	15,99,49
530 - चल टिकट जांच कर्मचारी विशेष दस्तों को छोड़कर			
Travelling Ticket checking staff other than special squads			
	77,66,61	74,01,57	82,43,45
550 - आरक्षित डिब्बों के लिए कंडक्टर, गार्ड और चल टिकट परीक्षक			
Conductors, Guards and T.T.Es for reserved compartments			
560 - अन्य कर्मचारी और विविध व्यय	32,19	36,93	39,98
Other staff and miscellaneous expenses			
जोड़ Total			
स्वीकृत Voted	219,25,32	217,06,42	242,37,32
प्रभृत Charged	..	..	..
600 - संरक्षा			
Safety.			
610 - प्रचार-सामग्री और प्रचार की लागत	1,34	15,43	9,64
Cost of publicity material and publicity			
620 - संरक्षा शिविर और प्रशिक्षण पाठ्यक्रम	15,05	10,56	11,74
Safety camps and training courses			
630 - अन्य विविध व्यय	8,97	45,79	25,53
Other miscellaneous expenses			
जोड़ Total			
स्वीकृत Voted	25,36	71,78	46,91
प्रभृत Charged	..	..	..

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात

MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हज़ार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
700 - अन्य विविध व्यय			
Other miscellaneous expenses.			
	2,80,72	1,72,40	1,97,66
720 - आउट एजेंसियों और अन्य तीर्थयात्री व पर्यटक स्पेशल गाड़ियों आदि के आयोजकों को भुगतान			
Payment to out agencies and other organisers of pilgrims and excursion specials etc.			
	9,01,25	-90,43,14	-90,43,14
740 - परस्पर अन्तरित स्टॉक पर सम्मेलन किराया और जुर्माना प्रभार(प्रभार और प्राप्तियां)			
Conference hire and penalty charges on inter changed stock (charges and receipts)			
	-24,19,05	-13,09,20	-13,09,20
750 - चल स्टॉक से संबंधित अंतर रेलवे वित्तीय समायोजन			
Inter Railway financial adjustments relating to rolling stock			
	88,74	75,50	1,00,00
770 - भा.रे.वि.नि.से इतर योजना के अंतर्गत पट्टे प्रभारों का भुगतान			
Payment of Leasing Charges other than IRFC			
	497,65,39	388,87,00	422,06,00
780 - भारतीय रेल वित्त निगम को पट्टे किराये के प्रभार			
Lease hire charges to Indian Railway Finance Corporation			
	227,55,40	527,85,00	731,45,00
790 - पट्टे प्रभारों का भुगतान - ईबीआर-आइएफ			
Payment of Lease Charges for EBR-IF			
जोड़ Total			
स्वीकृत Voted	713,72,45	815,67,56	1052,96,32
प्रभृत Charged	14,03,05	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	1430,90,85	1623,11,07	1920,18,73
प्रभृत Charged	14,03,05	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	1444,93,90	1623,11,07	1920,18,73
जमा या वसूलियां			
Credits or Recoveries			
910 - गैर सरकारी रेलों और पत्तन न्यास आदि जैसे अन्य निकायों से प्राप्तियां			
Receipt from non-Government Railways and other bodies such as Port Trusts etc.			
	-28,30,49	-31,88,66	-32,60,16
	-31	..	..
920 - कोयला सहित रेलवे सामग्री पर भाड़ा प्रभारों के लिए जमा का हिस्सा			
Share of credits of freight charges on Railway material including coal			
	-14,18,34	-16,12,41	-16,48,57
930 - अन्य वसूलियां			
Other Recoveries			
	-42,49,14	-48,01,07	-49,08,73
जोड़ Total			
	-42,49,14	-48,01,07	-49,08,73
शुद्ध Net	1402,44,76	1575,10,00	1871,10,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात

MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	333,45,37	349,12,17	357,59,01
(02) मंहगाई भता Dearness Allowance	157,86,71	192,81,66	224,13,38
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	11,99,02	13,05,51	13,31,61
(10) किलोमीटर दूरी भता Kilometerage Allowance	27,10,02	27,03,91	28,66,14
(11) समयोपरि भता Overtime Allowance	13,06,63	12,63,02	13,26,15
(12) रात्रि इयूटी भता Night Duty Allowance	18,36,64	19,68,28	22,56,93
(13) अन्य भते Other Allowances.	88,07,83	104,03,19	111,53,96
(14) शुल्क और मानदेय Fees and Honoraria	1,78	1,62	1,78
(16) यात्रा व्यय Travelling Expenses	17,33,24	19,45,13	20,61,80
(18) आकस्मिक व्यय Contingent Expenses	4,43,91	4,99,98	5,24,99
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	1,16,51	1,23,47	1,60,34
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	3,92,35	4,68,27	4,96,35
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	1,35,35	3,85,03	4,08,13
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	8,44,97	11,70,33	12,11,27
(32) संविदागत भुगतान Contractual payments	18,69,09	22,29,91	25,03,17
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	675,28,50	813,67,01	1050,31,96
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	1,49,51	2,62,87	2,76,03
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भता Arrear Payments - Dearness Pay & Dearness Allowances	36,79	75,83	79,60
(44) बकाया भुगतान - मंहगाई भते से इतर भते Arrear Payments - Allowances other than DA	34,50	1,57,06	1,64,91
(50) कम्प्यूटरों की लागत Cost of Computers	61,29	22,64	26,03
(72) जी एस टी GST	36,42,99	3,23,99	3,35,63
(99) अन्य व्यय Other Expenses.	25,10,87	14,40,19	16,29,56
जोड़ TOTAL	1444,93,90	1623,11,07	1920,18,73

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 08 - परिचालन व्यय - ईंधन

MAJOR HEAD 3002 - SUB MAJOR HEAD 08 - Operating Expenses - Fuel

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
200 - डीजल कर्षण	2023-24	2024-25	2025-26
Diesel Traction.			
210 - डीजल तेल, उच्च गति और न्यून गति की लागत	1377,31,07	962,50,54	779,00,04
Cost of Diesel oil H.S.D. and L.S.D.			
220 - भाड़ा और सम्हलाई प्रभार	20,40,33	9,03,41	7,01,15
Freight and handling charges			
230 - बिक्री - कर, सीमा/उत्पाद शुल्क तथा अन्य कर और शुल्क	710,99,12	454,37,26	359,10,99
Sale tax, customs/excise duty and other taxes and levies			
240 - ईंधन संगठन, निरीक्षण सहित	8,78,26	27,10,01	22,33,55
Fuel organisations including inspection			
250 - लोको - डी. एम. यू. के लिए अन्य इंधन	..	1,05,00	..
Other fuel for Loco/DMU purpose			
जोड़ Total			
स्वीकृत Voted	2117,48,78	1454,06,22	1167,45,73
प्रभृत Charged	..	..	..
300 - बिजली कर्षण			
Electric Traction.			
310 - रेलवे विद्युत स्टेशनों में सृजित करंट की लागत	73	..	..
Cost of current generated in Railways' power stations			
320 - बाहरी स्रोतों से खरीदी गई ऊर्जा की लागत	132,50,48	152,95,90	244,24,30
Cost of energy purchased from outside sources			
330 - बाहरी स्रोतों से खरीदी गई ऊर्जा की लागत/कर्षण सेवाओं के लिए उपयोग की गई ऊर्जा की लागत	253,39,27	327,04,10	266,45,50
Cost of Energy purchased from outside sources/Cost of energy used for traction services			
जोड़ Total			
स्वीकृत Voted	385,90,48	480,00,00	510,69,80
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	2503,39,26	1934,06,22	1678,15,53
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	2503,39,26	1934,06,22	1678,15,53
जमा या वसूलियां			
Credits or Recoveries			
950 - अन्य वसूलियां	-33,87,32	-35,86,22	-37,65,53
Other recoveries			
जोड़ Total	-33,87,32	-35,86,22	-37,65,53
शुद्ध Net	2469,51,94	1898,20,00	1640,50,00

अनुदान की व्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 08 - परिचालन व्यय - ईंधन

MAJOR HEAD 3002 - SUB MAJOR HEAD 08 - Operating Expenses - Fuel

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	2,31,94	2,26,95	2,39,74
(02) मंहगाई भत्ता Dearness Allowance	1,06,81	1,22,60	1,42,29
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	7,20	7,84	8,00
(11) समयोपरि भत्ता Overtime Allowance	1,81	1,32	1,39
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	3,73	4,15	5,19
(13) अन्य भत्ते Other Allowances.	55,38	60,45	66,91
(16) यात्रा व्यय Travelling Expenses	5,31	5,95	6,31
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	1,56	1,65	3,57
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	820,35,75	590,44,78	478,23,46
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	385,89,75	480,00,00	510,69,80
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	-79,09,68	-128,40,66	-115,56,57
(36) उत्पाद शुल्क Excise Duty	361,49,65	276,47,88	223,93,77
(38) बिक्री कर Sales Tax	264,97,85	203,72,62	165,02,13
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	5,35	..	..
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	1,71	64	67
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	1,57	1,42	32
(60) बाहरी रेलों द्वारा घरेलू रेल के इंजनों को दिया गया ईंधन Fuel from Stock - Home Rly loco fueled by Foreign Rly	298,21,50	197,76,90	160,20,61
(61) नामे/जमा का अन्तरण - इंजन का जी.टी.के.एम निष्पादन Transfer of Debits/credits of Loco performance (GTKM)	407,06,77	272,75,53	220,94,01
(99) अन्य व्यय Other Expenses.	40,25,30	36,96,20	29,93,93
जोड़ TOTAL	2503,39,26	1934,06,22	1678,15,53

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं

MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
100 - शैक्षणिक सुविधाएं			
Educational facilities.			
110 - रेलवे के अपने स्कूल और कालेज	1,31,77	1,33,42	1,69,96
Railways' own Schools and Colleges			
120 - शिक्षा शुल्क की प्रतिपूर्ति और आर्थिक सहायता	52,35,05	60,99,05	62,39,13
Reimbursement of tuition fees and subsidy			
130 - रेल कर्मचारियों को शैक्षिक सहायता	15	28,88	29,50
Educational Assistance to Railway employees			
जोड़ Total			
स्वीकृत Voted	53,66,97	62,61,35	64,38,59
प्रभृत Charged	..	..	..
200 - चिकित्सा सेवाएं			
Medical services.			
210 - मुख्यालयों और मंडलों पर नियंत्रण और अधीक्षण	78,75,83	79,53,29	88,16,66
Control and superintendence at Headquarters and Divisions			
220 - अस्पताल और डिस्पेंसरियो, औषधियों की लागत को छोड़कर	60,26	54,89	61,10
Hospitals and Dispensaries excluding cost of Medicines			
230 - औषधियों की लागत	11,00,79	8,80,47	9,51,99
Cost of Medicines			
240 - गैर रेलवे अस्पताल को भुगतान चिकित्सा व्यय और विविध व्यय की प्रतिपूर्ति	54,59,88	56,09,31	60,66,31
Payment to non-Railway hospitals, reimbursement of Medical expenses and miscellaneous.			
250 - जन स्वास्थ्य	3,82	3,02	3,57
Public Health			
260 - उपस्करों का अनुरक्षण - चिकित्सा विभाग	29,73	26,30	28,85
Maintenance of equipments - Medical Department			
280 - आयुष्मान भारत प्रधानमंत्री योजना से संबंधित व्यय - जन आरोग्य योजना (ABPM-JAY) योजना	..	2,19	2,29
Expenditure related to Ayushman Bharat Pradhan Mantri - Jan Arogya Yojana (ABPM-JAY) scheme			
290 - आयुष	1	..	..
AYUSH			
जोड़ Total			
स्वीकृत Voted	145,30,32	145,29,47	159,30,77
प्रभृत Charged	..	..	..

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं

MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
300 - स्वास्थ्य और कल्याण सेवाएं			
Health and Welfare services.			
310 - रेलवे कालोनियों की सफाई	16,08,29	26,01,83	26,49,06
Sanitation in Railway colonies			
320 - खेलकूद और संस्थान	23,77	33,01	35,79
Sports and institutes			
330 - अवकाश गृह	1,03,71	1,47,57	1,51,09
Holiday homes			
340 - कर्मचारी हित निधि में अंशदान	4,70,00	5,20,00	5,20,00
Contribution to Staff Benefit Fund			
350 - अन्य कल्याण सेवाएं	6,42	8,54	10,85
Other Welfare services			
जोड़ Total			
स्वीकृत Voted	22,12,19	33,10,95	33,66,79
प्रभृत Charged	..	43	..
400 - कैंटीन और अन्य कर्मचारी सुविधाएं			
Canteen and other staff amenities.			
410 - कैंटीन सहायता/खर्च	1,28,71	1,62,85	76,43
Canteen subsidy/expenditure			
जोड़ Total			
स्वीकृत Voted	1,28,71	1,62,85	76,43
प्रभृत Charged	..	..	..
500 - आवासीय एवं कल्याण भवन - मरम्मत और अनुरक्षण			
Residential and Welfare Buildings - Repairs and Maintenance.			
510 - आवासीय एवं कल्याण भवन - मरम्मत और अनुरक्षण	64,12,47	67,47,84	71,61,57
Residential buildings - All types			
550 - कल्याण भवन	3,26,90	5,66,37	6,38,11
Welfare buildings			
560 - जल प्रदाय और सफाई	23,77,55	23,51,18	24,49,98
Water supply and sanitation			

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं

MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
570 - रेलवे कालोनियों में सुधार	3,86,50	9,96,05	10,98,62
Improvements in Railway colonies			
580 - बिजली और रोशनी के लिए ऊर्जा की सप्लाई	4,28,63	5,59,23	5,74,86
Supply of Energy for Power and Lighting			
जोड़ Total			
स्वीकृत Voted	99,32,05	112,20,67	119,23,14
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	321,70,24	354,85,29	377,35,72
प्रभृत Charged	..	43	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	321,70,24	354,85,72	377,35,72
जमा या वसूलियां			
Credits or Recoveries			
	-4,75	-35	-35
910 - सामान्य राजस्व में प्रभृत कार्यों से विनिर्मुक्त सामग्री के लिए जमा			
Credits for materials released from works charged to ordinary revenue			
	-25,41	-25,37	-25,37
930 - अन्य वसूलियां			
Other Recoveries			
जोड़ Total	-30,16	-25,72	-25,72
शुद्ध Net	321,40,08	354,60,00	377,10,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं

MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	67,45,17	68,41,05	69,97,39
(02) मंहगाई भत्ता Dearness Allowance	31,22,66	36,34,04	42,17,60
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	2,45,11	2,66,85	2,57,12
(11) समयोपरि भत्ता Overtime Allowance	2,89,63	1,90,53	2,00,06
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	81,22	89,51	98,77
(13) अन्य भत्ते Other Allowances.	18,88,56	21,41,33	23,45,46
(14) शुल्क और मानदेय Fees and Honoraria	14,71	12,36	5,46
(16) यात्रा व्यय Travelling Expenses	2,25,10	2,29,62	2,44,20
(18) आकस्मिक व्यय Contingent Expenses	9,03,54	9,11,61	9,57,21
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	48,74	51,67	43,43
(25) बाल शिक्षा भत्ता Children Education Allowance	52,35,20	60,99,05	62,39,13
(26) चिकित्सा व्यय की प्रतिपूर्ति Reimbursement of Medical Expenses	53,65,57	54,99,86	59,39,33
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	1,54,21	1,72,85	1,83,20
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	10,66,69	8,77,40	9,30,09
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	5,88,12	6,81,68	7,11,68
(32) संविदागत भुगतान Contractual payments	46,31,46	61,38,28	67,34,61
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	28,00	-11,52	-11,75
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	56,80	1,15,83	43,12
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	15,32	37,40	18,49
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	10,60	47,25	49,62
(50) कम्प्यूटरों की लागत Cost of Computers	1,69	3,33	3,83
(72) जी एस टी GST	8,91,43	7,52,09	8,04,80
(99) अन्य व्यय Other Expenses.	5,60,58	7,03,28	7,22,43
जोड़ TOTAL	321,70,24	354,85,72	377,35,72

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय

MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
100 - सुरक्षा			
Security.			
110 - रेलवे सुरक्षा बल	114,61,18	140,81,99	146,03,75
Railway Protection Force			
130 - व्यवस्था पुलिस	14,53,48	13,00,00	25,06,00
Order Police			
जोड़ Total			
स्वीकृत Voted	129,14,66	153,81,99	171,09,75
प्रभृत Charged	..	..	..
200 - क्षतिपूर्ति के दावे			
Compensation Claims			
210 - दावा निपटान/दावा निवारण संगठन	1,64,31	19	30
Claims settlement/claims prevention organisation			
220 - क्षतिपूर्ति - पार्सल और सामान	..	21	1,00
Compensation-parcel and luggage			
230 - क्षतिपूर्ति - माल का नगद भुगतान के माध्यम से निपटान	..	25,31	70,00
Compensation-Goods settled through payment in cash			
260 - माल के मुआवजे का खाते में समायोजन	..	1,00	2,00
Compensation Goods settled through book adjustment			
270 - उपभोक्ता मंच का पंचाट	..	50,00	50,00
Awards of Consumer Forum			
जोड़ Total			
स्वीकृत Voted	1,64,31	76,71	1,23,30
प्रभृत Charged	6,76,14	20,70,00	22,77,00
300 - कर्मकार और अन्य क्षतिपूर्ति के दावे			
Workmens' and other compensation claims.			
310 - कर्मकार क्षतिपूर्ति	18,02	34,44	34,59
Workmen's compensation			
320 - अन्य क्षतिपूर्ति	40,53	44,09	27,89
Other compensation			
जोड़ Total			
स्वीकृत Voted	58,55	78,53	62,48
प्रभृत Charged	..	20,46	..

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय

MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
400 - खान - पान			
Catering			
430 - ठेका खानपान	47,12,48	33,78,60	40,44,00
Contract catering			
जोड़ Total			
स्वीकृत Voted	47,12,48	33,78,60	40,44,00
प्रभृत Charged	..	..	..
500 - कर्मचारी प्रशिक्षण पर लागत			
Cost of training of staff.			
510 - हिन्दी, चिकित्सा, स्वास्थ्य और कल्याण से इतर	36,67,77	34,61,69	35,54,34
Other than Hindi, Medical, Health and Welfare			
520 - हिन्दी	91,59	2,22,36	2,30,34
Hindi			
जोड़ Total			
स्वीकृत Voted	37,59,36	36,84,05	37,84,68
प्रभृत Charged	..	..	..
600 - अन्य व्यय			
Other expenses			
610 - अंशदान और अनुदान	6,13	11,37	11,29
Contributions and Grants			
620 - नागरिक प्रतिरक्षा	14,29	39,46	30,38
Civil Defence			
630 - किराया, दरें और कर	42,46	95,70	1,04,65
Rent, Rates and Taxes			
640 - देय प्रीमियम	20,43	20,54	17,02
Conservation of Railway Heritage Assest and Premia Payable			
660 -राष्ट्रीय स्वास्थ्य बीमा योजना	..	8	25
Rastriya Swasthya Bima Yojana			
	2,99,67	3,52,55	4,02,90
670 - भंडार पर भारतीय प्रभार ईंधन, टिम्बर, पुर्जे, बायलर, पहिये और धुरे, रेलपथ सामग्री और गर्डर को छोड़कर			
Indian charges on stores excluding Fuel, Timber, Spares, Boilers, Wheels and Axles, Permanent Way materials and Girders			
680 - विविध	7,44,47	12,54,81	14,21,41
Miscellaneous			
690 - खर्च करने वाले विभागों तथा अन्य जमा से वसूल भाड़ा	-1,68,12	..	..
Freight recovered from spending department and other Credits			
जोड़ Total			
स्वीकृत Voted	9,59,33	17,74,51	19,87,90
प्रभृत Charged	..	66	..

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय
MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
2023-24	2024-25	2025-26	
700 - अतिथि सत्कार और मनोरंजन व्यय			
Hospitality and Entertainment Expenses.			
710 - अतिथि सत्कार और मनोरंजन व्यय	93,23	82,47	96,24
Hospitality and entertainment expenses			
जोड़ Total			
स्वीकृत Voted	93,23	82,47	96,24
प्रभृत Charged	..	..	..
जोड़ 100 से 700 Total 100 to 700			
स्वीकृत Voted	226,61,92	244,56,86	272,08,35
प्रभृत Charged	6,76,14	20,91,12	22,77,00
800 - उचंत			
Suspense			
812 - उचंत विविध अग्रिम राजस्व - अन्य	72,68,98	71,31,70	70,35,00
Suspense-MAR-Others			
820 - देय मांग	-47,26,87	-38,00,71	-45,60,67
Demands Payable			
जोड़ Total			
स्वीकृत Voted	25,42,11	33,30,99	24,74,33
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	252,04,03	277,87,85	296,82,68
प्रभृत Charged	6,76,14	20,91,12	22,77,00
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	258,80,17	298,78,97	319,59,68
जमा या वसूलियां			
Credits or Recoveries			
920 - अंतिम शीर्ष के अंतर्गत जमा	-1,25	..	..
Credits under Final Head			
930 - अन्य वसूलियां	-13,94	-14,22	-14,93
Others recoveries			
950 - विविध अग्रिम राजस्व - अन्य	-35,38,18	-44,34,75	-42,74,75
Miscellaneous Advances Revenue - Others			
जोड़ Total	-35,53,37	-44,48,97	-42,89,68
शुद्ध Net	223,26,80	254,30,00	276,70,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE दक्षिण पश्चिम रेलवे SOUTH WESTERN RAILWAY			
(हजार रुपये में) (In thousands of rupees)			
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	80,65,60	81,73,45	83,79,46
(02) मंहगाई भत्ता Dearness Allowance	36,23,05	43,47,59	50,46,23
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	1,02,84	1,11,96	1,14,20
(12) रात्रि इयूटी भत्ता Night Duty Allowance	22	23	88
(13) अन्य भत्ते Other Allowances.	20,89,85	23,84,09	25,03,95
(14) शुल्क और मानदेय Fees and Honoraria	13,98	16,76	18,44
(16) यात्रा व्यय Travelling Expenses	5,16,53	5,79,82	6,14,02
(18) आकस्मिक व्यय Contingent Expenses	9,37	26,72	27,66
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	35,81	37,95	50,28
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	19,87	27,08	28,71
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	52,76	1,37,63	1,45,91
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	73,61	69,54	72,60
(31) कर्षण के अलावा ईंधन Fuel other than Traction.	2,20	76	81
(32) संविदागत भुगतान Contractual payments	53,11,15	45,36,47	49,13,22
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	10,14	23,73	2,05
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	10,18	1,44,60	44,34
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	13,88	19,72	17,55
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	16,82	92,17	22,11
(50) कम्प्यूटरों की लागत Cost of Computers	3,13	9,71	11,17
(72) जी एस टी GST	1,32,81	1,78,76	1,91,29
अन्य व्यय Other Expenses	32,34,26	56,29,24	72,80,47
उचंत Suspense	25,42,11	33,30,99	24,74,33
जोड़ TOTAL	258,80,17	298,78,97	319,59,68

अनुदान की व्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 11 - भविष्य निधि, पेंशन और अन्य सेवानिवृति लाभ
MAJOR HEAD 3002 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits

व्यौरेवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

दक्षिण पश्चिम रेलवे
SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
100 - अधिवर्षिता और सेवा-निवृति पेंशन Superannuation and Retiring Pension.			
110 - अधिवर्षिता पेंशन Superannuation Pension			
स्वीकृत Voted	797,20,10	816,49,32	840,87,31
प्रभृत Charged	..	..	..
120 - सेवा निवृति पेंशन Retiring Pension			
स्वीकृत Voted	129,92,04	145,76,56	157,63,97
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	927,12,14	962,25,88	998,51,28
प्रभृत Charged	..	..	..
200 - परिवर्तित पेंशन Commutated Pension.			
200 - परिवर्तित पेंशन Commutated Pension			
स्वीकृत Voted	86,98,17	127,49,73	144,20,82
प्रभृत Charged	..	..	..
300 - अनुग्रह पेंशन Ex-gratia Pension.			
300 - अनुग्रह पेंशन Ex-gratia Pension			
स्वीकृत Voted	1,30,00	1,14,54	1,17,50
प्रभृत Charged	..	..	..
400 - परिवार पेंशन Family Pension.			
410 - परिवार पेंशन Family Pension			
स्वीकृत Voted	338,42,49	356,42,41	350,31,95
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	338,42,49	356,42,41	350,31,95
प्रभृत Charged	..	..	..

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 11 - भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ
MAJOR HEAD 3002 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits

व्यौरवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

दक्षिण पश्चिम रेलवे
SOUTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
500 - मृत्यु-एव-सेवानिवृत्ति उपदान Death-cum-retirement gratuity.			
500 - परिवार पेंशन मृत्यु-एव-सेवानिवृत्ति उपदान Death-cum-retirement gratuity			
स्वीकृत Voted	110,32,23	157,38,18	145,01,60
प्रभृत Charged	..	..	..
600 - अन्य भत्ते, अन्य पेंशन और अन्य व्यय Other allowances, other Pension and other expenses.			
640 - विकलांग पेंशन Invalid Pension			
स्वीकृत Voted	25,98,51	29,15,55	31,53,19
प्रभृत Charged	..	..	..
650 - नई निर्धारित अशदान पेंशन प्रणाली के तहत आवृत सरकारी कर्मचारी की मौत / विकलांगता पर अतिरिक्त राहत			
स्वीकृत Voted	16,14,51	18,98,07	23,02,40
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	42,13,02	48,13,62	54,55,59
प्रभृत Charged	..	..	..
700 - छुट्टी नगदीकरण लाभ Leave Encashment Benefits			
710 - पेंशन का विकल्प देने वालों को छुट्टी का नगदीकरण Leave Encashment for Pension Optees			
स्वीकृत Voted	66,35,91	95,33,26	110,22,21
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	66,35,91	95,33,26	110,22,21
प्रभृत Charged	..	..	..
जोड़ 100 से 700 Total 100 to 700			
स्वीकृत Voted	1572,63,96	1748,17,62	1804,00,95
प्रभृत Charged	..	..	..

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 11 - भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ

MAJOR HEAD 3002 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
800 - उपदान, भ.नि. में विशेष अशदान और भ.नि. में अशदान Gratuities, Special contri.to PF & Contr. to PF.			
830 - अन्य उपदान Other Gratuities			
स्वीकृत Voted	25,00	78,40	82,15
प्रभृत Charged	7,89	..	..
850 - सामाजिक सुरक्षा भुगतान - रा. रे. भ. नि. के अभिदाताओं के लिए निक्षेप संबंध बीमा योजना Social Security Payments - Deposit linked Insurance Scheme for Subscribers to SRPF			
स्वीकृत Voted	16,71	35,22	45,66
प्रभृत Charged	..	..	..
890 - परिभाषित अशदायी पेंशन योजना के लिए सरकार का अशदान Govt. contribution for 'Defined Contribution Pension Scheme'			
स्वीकृत Voted	221,58,08	249,96,38	396,22,19
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	221,99,79	251,10,00	397,50,00
प्रभृत Charged	7,89	..	..
कुल जोड़ Gross Total			
	1794,63,75	1999,27,62	2201,50,95
	7,89	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted + Charged)	1794,71,64	1999,27,62	2201,50,95
जमा या वसूलियां Credits or Recoveries			
910 - जमा या वसूलियां - पेंशन Credits or Recoveries -Pension			
	-1,34,93	-66,07	-68,95
940 - जमा - एनपीएस के अधीन Credits under NPS			
	-13,94,19	-18,91,55	-20,82,00
कुल भविष्य निधि तथा अन्य Total-Credits Provident Fund and Others			
	-13,94,19	-18,91,55	-20,82,00
930 - पेंशन निधि से प्राप्त राशि को कम करना Deduct Amount met from Pension Fund			
	-1557,33,89	-1728,60,00	-1782,50,00
990 - अन्य वसूलियां Other recoveries			
	-95	..	..
शुद्ध Net			
	222,07,68	251,10,00	397,50,00

SOUTH WESTERN RAILWAY
(Capital Segment)
(List of Works & Inventory Details)

SOUTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
NEW LINES			
1	Kottur-Harihar via Harpanhalli (65 km)	Cap.	301.03
		S.Fund	10.25
		Deposit	292.02
		EBR(S)	0.96
2	Kadur-Chickmagalur-Sakleshpur (93 km)	Cap.	631.88
		S.Fund	20.46
		Deposit	235.64
		EBR(S)	1.54
3	Hassan-Bangalore via Shravanabelgola (166 km)	Cap.	1,168.60
		S.Fund	82.23
		Deposit	481.00
		EBR(S)	4.77
4	Hubli-Ankola (167 km)	Cap.	103.63
		S.Fund	10.09
		EBR(S)	0.01
5	Bangalore-Satyamangalam (260 km)	Cap.	13,951.60
		S.Fund	10.10
		Deposit	10.00
6	Munirabad-Mahabubnagar (246 km)	Cap.	1,400.00
		S.Fund	186.51
		Deposit	645.00
		EBR(S)	226.49
7	Rayadurg-Tumkur via Kalyandurg (213 km)	Cap.	1,573.50
		S.Fund	30.00
		Deposit	716.85
		EBR(S)	83.69
8	Bagalkot-Kudachi (142 km)	Cap.	660.00
		S.Fund	40.05
		Deposit	674.00
		EBR(S)	3.95
9	Tumkur-Chitradurg-Davangere (199.7 km)	Cap.	932.19
		S.Fund	50.62
		Deposit	834.82
		EBR(S)	0.10
10	Whitefield-Kolar (52.9 km)	Cap.	174.33
		S.Fund	0.45
		Deposit	179.02
11	Shimoga-Harihar (78.66 km)	Cap.	956.19
		S.Fund	0.70
		EBR(P)	293.97
12	Marikuppam-Kuppam (23.7 km)	Cap.	273.54
		S.Fund	3.01
		EBR(S)	3.10

SOUTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
NEW LINES			
13	Gadag - Wadi (252 km)	Cap.	2,223.38
		S.Fund	52.00
		Deposit	459.85
		EBR(S)	106.61
14	Shimoga-Shikaripura-Ranebennur (103 km) (umbrella work PB#23/2018-19/NR)	Cap.	956.00
		EBR(Dep)	497.24
15	Hassan (Alur) - Belur (32 km) (Umbrella work PB#23/2018-19/NR)	Cap.	548.85
		Deposit	200.00
16	Belgaum-Dharwad via Kittur (73.10 km) (Umbrella work PB#22/2019-20/NR)	Cap.	325.00
		EBR(Dep)	602.40
17	Malugur-Palasamudram (17.98 km) (PB#29/NR/2022-23)	Cap.	323.14
18	New Lines for rail connectivity to un-connected towns/cities with population more than 50 thousand (Umbrella work 2023-24)	Cap.	60,000.00
GAUGE CONVERSION			
19	Mysore-Chamarajanagar (Phase-I) with extension to Mettupalayam (148 km)	Cap.	85.36
		C.Fund	145.50
		S.Fund	3.70
		EBR(S)	0.05
DOUBLING			
20	Bangalore-Whitefield-Bangalore City-Krishnarajapuram (23.08 km) - Quadrupling	Cap.	83.99
		C.Fund	0.01
		Deposit	5.00
		EBR(IF)	1.00
21	Ramanagaram-Mysore (91.5 km) with electrification of Kengeri-Mysore	Cap.	241.33
		Cap(Bonds)	42.78
		C.Fund	526.02
		EBR(Dep)	450.00
		EBR(IF)	40.95
		EBR(S)	8.01
22	Hosadurga Road-Chikjajur - Patch doubling (28.89 km)	Cap.	143.40
		EBR(IF)	60.00
23	Hospet-Hubli-Londa-Tinaighat-Vasco da Gama (352.28 km)	Cap(Bonds)	50.00
		Cap.	3,658.87
		Dep (RVN)	173.13
		EBR(IF)	307.00
		EBR(IRFC)	276.00
		EBR(S)	65.00
24	Toranagallu - Ranjithpura (22.9 km)	Cap(Bonds)	10.00
		Cap.	135.65
		EBR(IF)	1.10
25	Hotgi-Kudgi-Gadag (284 km)	Cap.	1,566.49
		Deposit	204.00
		EBR(IF)	138.00
		EBR(S)	51.51

SOUTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
DOUBLING			
26	Yalahanka-Penukonda (120.53 km)	Cap.	30.00
		EBR(IF)	954.88
		EBR(S)	3.49
27	Hubli - Chikjajur (190 km)	Cap.	30.00
		EBR(IF)	1,896.39
		EBR(S)	3.62
28	Arsikere - Tumkur (96 km)	Cap.	1.86
		EBR(IF)	958.04
		EBR(S)	5.10
29	Yeshvanthpur-Channasandra (21.7 km)	Cap.	109.65
		Deposit	20.00
		EBR(IF)	20.00
30	Penukonda-Dharmavaram, excl. Dharmavaram (41.5 km)	Cap.	17.66
		EBR(IF)	290.00
31	Baiyyappannahalli-Hosur (48 km)	Cap.	245.67
		Deposit	50.00
		EBR(IF)	40.00
32	South Western Railway - Bypass line between Bettahalsoor-Rajanakunte (6.14 km) (PB#34/CR/2023-24)	Cap.	248.24
TRAFFIC FACILITIES-YARD REMODELLING & OTHERS			
33	Bangalore Division - 3rd coaching terminal at Baiyyappannahalli	Cap.	229.68
		EBR(S)	70.26
34	South Western Railway - New works for development of coaching terminal, automatic signalling, yard remodelling & addl loop / stabling / running lines	Cap.	247.74
		EBR(S)	2.26
35	Development of Mysuru Railway Station and Terminal at Naganahalli	Cap.	493.03
36	South Western Railway - Crossing stations, yard remodelling, provision for addl loop, running line, rest room for traffic staff (Umbrella Work 2019-20)	Cap.	7.44
		RRSK	54.56
37	South Western Railway - Crossing stations, yard remodeling, provision of addl loop, running line, rest room for traffic staff, coaching terminals (Umbrella Work 2020-21)	Cap.	52.66
38	South Western Railway- Provision of automatic block signalling with centralised traffic control system (PB#51/SWR/2020-21)	Cap.	228.00
39	South Western Railway- Traffic Facility works except pure Signalling & Telecom works (PB#129/NR/2022-23)	Cap.	103.00
40	South Western Railway- Signalling arrangement for augmentation of capacity and safety for specific traffic requirements (PB#130/NR/2022-23) (through order no 167 of 2022-23 dt. 03.03.2023)	Cap.	230.00
41	South Western Railway- Traffic facilities and capacity augmentation works (PB#135/NR/2023-24)	Cap.	3,059.75

SOUTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
TRAFFIC FACILITIES-YARD REMODELLING & OTHERS			
42	South Western Railway - Provision of safety fencing and subways on various routes with speed 130 kmph and above (PB#136/NR/2023-24)	Cap.	724.00
LEASED ASSETS - PAYMENT OF CAPITAL COMPONENT			
43	Leased Assets - Payment of Capital component of lease charges to Indian Railway Finance Corporation	Cap.	1,034.15
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.			
44	South Western Railway - Construction of road over/under bridges (Umbrella Work 2019-20)	S.Fund	1.00
		RRSK	266.40
		EBR(Dep)	216.22
		EBR(S)	2.60
45	South Western Railway - Road over/under bridges (Umbrella Work 2020-21)	S.Fund	1.00
		RRSK	197.10
		EBR(S)	1.90
46	South Western Railway - Construction of road over / under bridges (Umbrella Work 2022-23)	Cap.	5.00
		S.Fund	145.00
47	South Western Railway- Construction of road over/under bridges on golden quadrilateral/ diagonal routes and other routes (PB#246/SCR/2022-23) (through order No 170 of 2022-23 dt. 13.03.2023)	Cap.	10.00
		S.Fund	200.00
48	South Western Railway - Construction of ROB/RUB including DPR preparation, drainage improvement works etc. (PB#469/NR/2023-24)	Cap.	246.00
		S.Fund	574.00
		RRSK	550.00
TRACK RENEWALS			
49	Tumakuru-Arsikere Jn.(SL) - CTR(P) - 24.28 km	S.Fund	2.10
		RRSK	59.93
		EBR(S)	5.78
50	Londa - Vasco (SL) - TSR(P) - 41.25 km (PB#374/2020-21/SWR)	S.Fund	24.77
		RRSK	55.12
51	Mysuru Jn. - Arsikere Jn. - CTR(P) - 118.973 Tkm & TRR(P) - 9.027 Tkm & Mysuru Jn. - Yeliyur (DN) - CTR(P) - 0.700 Tkm (PB#903/2023-24/NR)	S.Fund	267.47
		RRSK	29.72
52	Hubballi Division - Supply, Installation and Commissioning of Track Based Rail Lubricator (Electronic type) (PB#904/2023-24/NR)	S.Fund	74.45
		RRSK	8.27
Complete Track Renewal			
53	Bangalore - Dharmavaram - CTR[P] - 27.905 km	DRF	40.74
		S.Fund	4.00
		RRSK	42.21
54	Bangalore - Dharmavaram - CTR(P) - 37.20 km	DRF	61.37
		S.Fund	3.00
		RRSK	15.56
		EBR(S)	1.90
55	Bangalore City - Dharmavaram - CTR(P) - 42.098 km	DRF	34.49
		S.Fund	19.36
		RRSK	24.36
		EBR(S)	0.30

SOUTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
TRACK RENEWALS			
56	Tumkur - Hubli Section: CTR (P) - 23.580kms.	DRF	41.84
		S.Fund	18.03
		RRSK	36.96
		EBR(S)	0.51
57	Bangalore - Jolarpet - CTR (P) - 29.24 km	S.Fund	1.00
		RRSK	44.85
		EBR(S)	8.00
58	Bengaluru - Jolarpet - CTR (P) - 27.38 km	S.Fund	1.00
		RRSK	33.69
		EBR(S)	18.04
59	Hosapete jn - Ballari Jn.- CTR(P) - 26.73 km	S.Fund	1.00
		RRSK	72.80
		EBR(S)	4.84
60	Bengaluru-Mysore - CTR - 27.10 km (P)	S.Fund	1.00
		RRSK	49.78
		EBR(S)	1.08
61	Bengaluru-Jolarpet - CTR - 25.70 km (P)	S.Fund	2.43
		RRSK	53.27
		EBR(S)	5.61
62	Castle Rock-Kulem - Complete Track Renewal (24.90 km) (Primary)	S.Fund	6.39
		RRSK	44.59
		EBR(S)	9.59
63	Hubballi jn-Gadag Jn.(SL) - CTR(P) - 27 Km.	S.Fund	9.84
		RRSK	113.46
		EBR(S)	16.01
64	Gadag - Hosapete (DN) - CTR(P) - 33.50 km (from km 70.0 to km 114.70 in patches) (PB#325/2019-20/SWR)	S.Fund	5.50
		RRSK	94.31
		EBR(S)	6.13
65	Alnawar - Ambewadi - CTR(S) - 26 km (PB#327/2019-20/SWR)	S.Fund	16.40
		RRSK	36.05
		EBR(S)	0.14
66	Bengaluru - Jolarpettai (UP) - CTR (P) - 29 km (PB#325/2019-20/SWR)	S.Fund	1.65
		RRSK	53.92
		EBR(S)	0.10
67	Hubballi Division - Gadag - Hosapete (UP & DN) - CTR(P) - 27.18 km in Patches (PB#325/2019-20/SWR)	S.Fund	9.17
		RRSK	43.68
		EBR(S)	7.52
68	Bengaluru - Mysuru (DN) - CTR (P) -19.60 km (PB#325/2019-20/SWR)	S.Fund	14.33
		RRSK	32.54
		EBR(S)	6.44
69	Bengaluru - Mysuru - CTR (P) - 32.20 km (PB#325/2019-20/SWR)	S.Fund	34.50
		RRSK	68.41
		EBR(S)	40.44
70	Londa - Miraj (SL) - CTR (P) - 10.78 km in patches (Sharp curves) (PB#325/2019-20/SWR)	S.Fund	27.67
		RRSK	19.70
		EBR(S)	7.69

SOUTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
TRACK RENEWALS			
71	Hubballi - Miraj - CTR (P) - 38.300 km (PB#375/2020-21/SWR)	S.Fund	41.06
		RRSK	92.25
72	Birur - Hubballi (SL) - CTR(P) - 25.355 km (PB#375/2020-21/SWR)	S.Fund	12.19
		RRSK	63.04
73	Bengaluru - Salem (SL) - CTR (P) - 26.108 kms (PB#375/2020-21/SWR)	S.Fund	1.00
		RRSK	65.97
74	Bengaluru -Jolarpettai (UP) - CTR(P) - 33.85 km (PB#375/2020-21/SWR)	S.Fund	4.00
		RRSK	82.83
75	Tornagallu - Ranjithpura (SL) - CTR(P) - 18.900 km (PB#366/2021-22/SWR)	S.Fund	37.48
		RRSK	24.75
76	Bengaluru - Chikbanavar (SL) - CTR(P) - 1.200 km (PB#366/2021-22/SWR)	S.Fund	67.25
		RRSK	0.53
77	Bangalore City - Salem Jn. (SL) - CTR(P) - 31.900 Tkm (PB#395/2022-23/SWR)	S.Fund	52.27
		RRSK	27.75
78	South Western Railway - Primary Track Renewal namely CTR, TRR and TSR. (Umbrella Work 2024-25)	S.Fund	0.84
		RRSK	0.01
79	Bengaluru - Sampige Road(DN) - CTR(P) - 19.400 Tkm (PB#134/SWR/2024-25)	S.Fund	45.51
		RRSK	4.84
80	Bengaluru - Sampige Road (UP) - CTR(P) - 21.350 Tkm (PB#134/SWR/2024-25)	S.Fund	50.08
		RRSK	5.33
81	Bengaluru - Mysore (UP) - CTR(P) - 28.300 Tkm (PB#134/SWR/2024-25)	S.Fund	66.39
		RRSK	7.07
82	Londa Jn. - Miraj Jn.- CTR(P) - 24.500 Tkm (UP - 22.800 Tkm & DN - 1.700 Tkm) (PB#134/SWR/2024-25)	S.Fund	57.47
		RRSK	6.12
83	Bengaluru - Salem Jn.(SL) - CTR(P) - 20.200 Tkm (PB#134/SWR/2024-25)	S.Fund	47.38
		RRSK	5.04
84	Bengaluru - Salem Jn. (SL) - CTR(P) - 22.000 Tkm (PB#134/SWR/2024-25)	S.Fund	51.61
		RRSK	5.49
85	Hubballi - Karajgi - CTR(P) - 27.800 Tkm (UP - 23.400 Tkm & DN - 4.400 Tkm) (PB#134/SWR/2024-25)	S.Fund	65.21
		RRSK	6.94
	Through Rail Renewal		
86	Penukonda - Sri Sathya Sai Prasanthi Nilayam - Dharmavaram (SL) - TRR(P) - 41.430 Tkm (PB#396/2022-23/SWR)	S.Fund	49.85
		RRSK	6.06
87	Kulem - Vasco-Da-Gama (SL) - TRR(P) - 45.250 Tkm (PB#396/2022-23/SWR)	S.Fund	39.02
		RRSK	15.61
88	Ballari Jn. - Rayadurg, Hosapete Jn. - Vyasa Colony Jn. and Vyasa Colony Jn. - Swamihalli (E) - TRR(P) – 48.809 Tkm (PB#396/2022-23/SWR)	S.Fund	42.09
		RRSK	16.84
89	Hosapete Jn. - Ballari Jn.– TRR(P) – 63.370 Tkm (PB#396/2022-23/SWR)	S.Fund	54.65
		RRSK	21.85

SOUTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
TRACK RENEWALS			
90	Through Sleeper Renewal Tumkur-Hubli - TSR(P) - 68.433 km	DRF	45.86
		S.Fund	1.00
		RRSK	19.31
		R.	1.75
		EBR(S)	0.25
91	Bangalore - Tumkur Section:TSR[P] - 39.5 Kms.	DRF	16.55
		S.Fund	1.00
		RRSK	52.47
		EBR(S)	0.10
92	Castle Rock - Kulem (SL&UP) - TRR(P) - 18.850 Tkm & TSR(P) - 21.900 Tkm (PB#436/2023-24/SWR)	S.Fund	48.34
93	Chikjajur - Rayadurga (SL) - TRR(P) - 61.600 Tkm (PB#436/2023-24/SWR)	RRSK	5.37
		S.Fund	70.14
		RRSK	7.79
94	Ballast Londa Jn.-Miraj Jn(SL) - TBR - 113.50 km	S.Fund	8.96
		RRSK	34.20
		EBR(S)	14.09
95	Hubballi Division -TWR (ECW)- 193.124 km (PB#376/2020-21/SWR)	S.Fund	25.73
		RRSK	75.76
96	Hubballi division - TBR- 101.58 km. (PB#376/2020-21/SWR)	S.Fund	14.61
		RRSK	39.50
97	Birur - Hubballi & Shimogga - Talaguppa - TBR - 144.788 km (PB#376/2020-21/SWR)	S.Fund	15.68
		RRSK	56.72
98	Gadag Jn. - Hotgi - ISD - 6.020 Tkm, Londa Jn. - Vasco-Da-Gama - ISD - 1.689 Tkm and Hubballi Jn.-Karajgi (SL & UP) - TFTR - 32.000 Tkm (PB#398/2022-23/SWR)	S.Fund	61.51
		RRSK	532.99
99	Bangalore City - Jolarpettai Jn. - TBR - 20.859 Tkm (PB#398/2022-23/SWR)	S.Fund	4.71
		RRSK	72.66
100	Bangalore City - Jolarpettai Jn.- TFR(without ERC) - 41.775 Tkm and TFR(Turnout) - 50 sets (1:8.5) (PB#398/2022-23/SWR)	S.Fund	4.21
		RRSK	130.71
101	Amaravathi Colony - Kotturu (SL) - TBR - 59.300 Tkm (PB#398/2022-23/SWR)	S.Fund	18.50
		RRSK	49.00
102	Points & Crossings Mysore Division - Provision of SEJs - 44 sets and Hubballi Division - Improved SEJs - 184 sets (PB#377/2020-21/SWR)	S.Fund	2.00
		RRSK	99.86
103	Hubballi Division - TTR(TWS WCMSC) - 65 sets, TTR(TWS CMSC) - 9 sets & TTR(CS CMSC) - 22 sets. (PB#377/2020-21/SWR)	S.Fund	2.53
		RRSK	88.42
104	Bangalore - Jolarpettai & Bangalore - Mysore - TTR(FS TWS WCMSC) -18 sets, TTR(TWS WCMSC) - 40 sets & TTR(CS CMSC) - 11 sets (PB#377/2020-21/SWR)	S.Fund	13.13
		RRSK	177.83
105	Sampige Road - Birur - TTR(TWS) - 76 sets (PB#368/2021-22/SWR)	S.Fund	1.80
		RRSK	79.99

SOUTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
TRACK RENEWALS			
106	Birur - Karajgi - TTR(TWS) - 123 sets (PB#368/2021-22/SWR)	S.Fund RRSK	2.50 100.57
107	Bangalore Division - Construction of Track Machine Sidings at Minor stations - 15 Nos (PB#399/2022-23/SWR)	S.Fund RRSK	32.67 44.37
108	Kadur - Chikkamagaluru and Sampige Road - Birur Jn. - Conversion of SWP to LWR - 10.660 Tkm (PB#399/2022-23/SWR)	S.Fund RRSK	1.91 114.25
109	Bangalore City - Hassan - TTR(CS) - 12 sets and TTR(CMS) - 12 sets (PB#399/2022-23/SWR)	S.Fund RRSK	1.71 375.86
110	Dharwad - Alnavar Jn. - Renewal of SEJs - 24 sets and Hubballi Division - Construction of Track Machine Siding - 01 No. (Papinayakanahalli Yard) (PB#399/2022-23/SWR)	S.Fund RRSK	3.50 263.00
111	Hubballi Yard - TTR(CS CMSC) - 14 sets (1:8.5) and TTR(TWS CMSC) - 2 sets (1:8.5) (PB#399/2022-23/SWR)	S.Fund RRSK	3.26 57.74
112	South Western Railway - Miscellaneous Track Renewal works like TFR, TBR, TFTR, ISD, TBSR, TWR, TTR, Renewal of SEJs and Glued Joints etc. (Umbrella Work 2024-25)	S.Fund RRSK	0.20 0.01
Others			
113	Tumkur - Hubli - TRR - 19.8 km (S) (loop lines), enhancement of sleeper density - 236.68 km	DRF S.Fund RRSK	37.49 1.00 14.90
114	Hubli Division - Renewal of SEJ- 70 sets and Glued Joint - 260 Nos (Total -330 Sets)	S.Fund RRSK EBR(S)	60.97 28.68 0.22
115	Londa - Vasco & Londa - Miraj Section - TFR - 48.40 kms.	S.Fund RRSK	197.31 78.92
116	Bellary junction - Vasco-da-gama - TTR(FS CMSC) - 64 Sets	S.Fund RRSK EBR(S)	221.49 92.88 0.12
117	Tumkur-Hubli - TFR - 31.05 km	DRF S.Fund RRSK EBR(S)	0.35 93.70 41.31 0.15
118	Mysuru - Arsikere (SL) - TSR(S) - 75.000 km (PB#369/2021-22/SWR)	S.Fund RRSK	10.00 40.37
119	Track Renewal Works on South Western Railway (Umbrella work 2025-26)	S.Fund RRSK	1,019.00 131.00
BRIDGE WORKS, TUNNEL WORKS AND APPROACHES			
120	Kuduchi - Ugarkhurd - Rebuilding (bridge No.184)	DRF RRSK EBR(S)	57.56 16.69 0.70
121	South Western Railway - Repl of girders/slabs, rehabilitation/strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works, addl water-way, rehabilitation/strengthening of tunnels and protection work at vulnerable cutting locations (Umbrella Work 2019-20)	DRF RRSK	0.16 49.84

SOUTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
BRIDGE WORKS, TUNNEL WORKS AND APPROACHES			
122	South Western Railway - Repl of girders / slabs, rehabilitation / strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works, instrumentation & monitoring of bridges, addl waterway and protection work at vulnerable cutting locations (Umbrella Work 2021-22)	RRSK	100.00
123	South Western Railway - Bridge, tunnel, slope protection & instrumentation / monitoring works (Umbrella Work 2022-23)	RRSK	200.00
124	South Western Railway Mission 3000 MT Bridge Rehabilitation / Rebuliding (Umbrella work) (29/Suppl./Dec'2022)	S.Fund	23.40
		RRSK	93.60
125	South Western Railway - Upgradation/ Strengthening/regerdering/rebuilding/ Standardization/ additional waterway/ Instrumentation & monitoring/protection work/ inspection arrangement, side pathways, tunnel repairs & rehabilitation and other railway bridge/tunnel related works (PB#497/ER/2023-24)	S.Fund	100.00
		RRSK	100.00
SIGNALLING AND TELECOMMUNICATION			
126	Upgradation of signalling gears on South Western Railway (Umbrella Work 2020-21)	RRSK	218.70
127	South Western Railway - Provision of indigenous train collision avoidance system on low density railway network (1563 rkm) (Umbrella Work 2020-21)	Cap.	468.90
128	South Western Railway - Provision of long term evolution system on low density railway network in connection with train collision avoidance system (1563 rkm) (Umbrella Work 2020-21)	Cap.	312.60
129	South Western Railway - Repl of overaged signalling gears for ensuring safety of train operations (PB#946/NR/2021-22)	RRSK	64.56
130	South Western Railway- Modernisation, Repl., Repair & Improvement of S&T assets & infrastructure (PB#1074/NR/2023-24)	RRSK	241.00
131	South western Railway - Signalling works related to throughput enhancement & Safety (PB#794/CR/2023-24)	Cap.	99.00
132	Provision of KAVACH with Communication backbone of UHF on balance routes of Hubballi division of South Western Railway (PB#302/NR/2024-25)	Cap.	459.41
133	Provision of KAVACH with Communication backbone of UHF on balance routes of Mysuru division of South Western Railway (PB#302/NR/2024-25)	Cap.	436.39
134	Provision of KAVACH with Communication backbone of UHF on balance routes of Bengaluru division of South Western Railway (PB#302/NR/2024-25)	Cap.	248.86

SOUTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
ELECTRIFICATION PROJECTS			
135	Vyasa Colony- Amravathi Colony section- Electrification (SWR) [PB#189/RE/2023-24/ (38/Suppl./Dec'2022)]	Cap.	182.96
136	South Western Railway - Electrification of Tumkur – Chitradurga – Davangere new line section (PB#191/CORE/2023-24)	Cap.	339.68
137	Up-gradation work of Electric Traction System from 1x25 kV to 2x25 kV Traction System for Dharmavaram - Bengaluru Section of SWR to meet 3000 MT loading target. (PB#219/NCR/2024-25)	Cap.	363.86
138	Up-gradation work of Electric Traction System from 1x25 kV to 2x25 kV Traction System for Bengaluru - Jolarpettai Section of SWR to meet 3000 MT loading target. (PB#219/NCR/2024-25)	Cap.	358.17
OTHER ELECTRICAL WORKS, INCL TRD			
139	Estimated investment through EBR(Partnership).	EBR(P)	362.50
WORKSHOPS INCLUDING PRODUCTION UNITS			
140	Bangalore - Setting up of 'safety village' for training of break down officials in disaster management	DF(3)	47.46
		RRSK	14.99
141	Mysore - Augmentation of POH Facilities from 70 to 80 coaches incl. LHB	Cap.	53.00
		EBR(S)	11.67
142	Development of coaching depot at Koteganguru / Talaguppa	RRSK	75.92
		EBR(S)	0.09
143	Kolar - Setting up of composite repair workshop	Cap.	495.30
144	Upgradation/improvement in infrastructure and augmentation of maintenance & manufacturing capacity of mechanical workshops (PB#1072/2020-21/SR)	Cap.	60.00
		DRF	15.00
145	Upgradation/augmentation of coaching rolling stock (incl DPRS) maintenance facilities in open line (PB#1073/2020-21/SR)	Cap.	60.00
		DRF	12.00
146	South Western Railway- Upgradation / augmentation of coaching rolling stock (incl DPRS) maintenance facilities in open line (PB#943/SR/2022-23)	Cap.	66.00
147	South Western Railway - Development /upgradation of maintenance facility for other rolling stock (PB#6/NR/Suppl./Dec'2022) (through order No 151 of 2022-23 dt. 14.02.2023)	Cap.	50.00
148	South Western Railway - Upgradation/development of maintenance infrastructure for energy efficient Vande Bharat Sleeper trains as per conditions under WTA 527 (PB#5/NR/Suppl./Dec'2022) (through order No 154 of 2022-23 dt. 14.02.2023)	Cap.	378.00
149	South Western Railway:- Creation/Setting up of 01 no. New Electric Loco Sheds for homing of 250 three phase electric locomotives (PB no. 1177/NR/ 2023-24).	Cap.	280.00

SOUTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
WORKSHOPS INCLUDING PRODUCTION UNITS			
150	South Western Railway- Creation of 100 Nos. Trip maintenance / Advance Inspection Centers for inspection & maintenance activity of Electric locomotives @ Rs.20 cr each (PB#1178/NR/2023-24)	Cap.	180.00
151	South Western Railway - Upgradation/ Development of maintenance infrastructure and maintenance facilities for Vande-Bharat Trains (PB#1182/NR/2023-24)	Cap.	300.00
152	South Western Railway - Upgradation/ Development of maintenance facilities for NMG/NMGH/NMGHS at Depot and Workshop (PB#1183/NR/2023-24)	Cap.	240.00
153	South Western Railway - Augmentation / Upgradation of Wagon Maintenance infrastructure (PB#1185/NR/2023-24)	Cap.	100.00
STAFF WELFARE			
154	South Western Railway - Improvement of various staff amenities like water supply arrangement/ medical facilities in various hospitals/ electric wiring in staff quarters etc.(PB#1251/NR/2023-24)	Cap.	60.00
		DRF	1.00
		DF(2)	1.00
CUSTOMER AMENITIES			
155	South Western Railway - Soft upgrades improvements at stations	Cap. EBR(S)	116.50 8.50
156	South Western Railway - Provision of foot over bridges and/or high level platforms at stations as per requirement	RRSK	400.00
157	South Western Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system) (Umbrella Work 2020-21)	Cap.	80.00
158	South Western Railway- Major upgradation of stations (PB#1176/NR/2022-23) (Part of Umbrella Work 2021-22 - Item No.2/Supl/Dec 2021)	Cap.	370.00
159	South Western Railway - Provision of foot over bridges and/or high-level platforms at stations (Phase - II) (Umbrella Work 2022-23)	Cap.	50.00
160	South Western Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift, escalators & quick watering system) (Phase-2) (Umbrella Work 2022-23)	Cap.	50.00
161	South Western Railway - Soft Upgrade at Stations (like provision of passenger amenities, cover over platform etc.) (Umbrella Work 2022-23)	Cap.	75.00
162	South Western Railway - Major upgradation of stations on Indian Railways (Phase-2) (PB#1180/NR/2022-23)	Cap.	487.00
163	South Western Railway- Major upgradation of stations on Indian Railways (phase-III) (Umbrella Work 22-23) (37/Suppl./Dec'2022)	Cap.	60.00

SOUTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
CUSTOMER AMENITIES			
164	South Western Railway- Major Upgradation of Railway Stations on Indian Railways(Phase-IV) (PB#1299/NR/2023-24)	Cap.	1,500.00
165	South Western Railway- Ballastless Track for Station Development (PB#1300/NR/2023-24)	Cap.	367.06
166	South Western Railway- Upgradation/Modernisation of Infrastructure at good sheds (PB#1302/NR/2023-24)	Cap.	448.63
167	South Western Railway- Provision of Escalators on Railway platforms with average footfall more than 25000 per day (Phase-II) (PB#1303/NR/2023-24)	Cap.	122.35
168	South Western Railway- Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system) (Phase-II) (PB#1306/NR/2023-24)	Cap.	97.88
169	South Western Railway- Soft upgrades/improvements at stations (PB#1308/NR/2023-24)	Cap.	393.37
170	South Western Railway- Provision of foot over bridges and/or high-level platforms at stations (Phase - III) (PB#1309/NR/2023-24)	Cap.	269.18
OTHER SPECIFIED WORKS			
171	Construction of boundary wall / compound wall at vulnerable locations on Golden Quadrilateral / Diagonals / High Density Routes and on approaches of major cities vulnerable for encroachment / trespassing (Suppl.Item No.27/Dec' 2018)	RRSK	73.44
		EBR(S)	1.56
172	South Western Railway - Setting up of international standard centre of excellence for sports (Umbrella Work 2020-21)	Cap.	200.00
		DF(3)	200.00
MACHINERY & PLANT			
173	South Western Railway-Desktop based simulator for 3 phase locomotive (17 nos. @ 4.33 cr /unit) (PB#1420/NR/2023-24)	Cap.	73.61

SOUTH WESTERN RAILWAY
List of Other Projects for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
NEW LINES			
174#	Chickballapur - Puttaparthi - Sri Satya Sai Nilyam (103 km)	Cap. S.Fund	692.33 0.21
175#	Srinivasapura - Madanapalli (75 km)	Cap. S.Fund	295.90 0.20
176#	Chickballapur - Gowribidanur (44 km)	Cap. S.Fund	367.67 0.70
177#	Gadag-Yalvigi (58 km)	Cap.	640.00
178#	Mysuru (Belagola) - Kushalnagar (87 km) (Umbrella work PB#23/2018-19/NR)	Cap.	1,854.62
DOUBLING			
179#	Birur - Shimoga (60 km)	Cap. EBR(IF)	250.00 250.00
180#	Hosur-Omalur (147 km) (Umbrella work PB#57/2019-20/NR)	Cap. EBR(IF)	270.00 1,200.00
181#	Chandorgaon-Cansaulim rail flyover (16 km) (Umbrella work PB#57/2019-20/NR)	Cap. EBR(IF)	492.00 1,400.00

Expenditure on these project will be made only after following due processes / mandatory approvals and sanctions.

SOUTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
TRAFFIC FACILITIES-YARD REMODELLING & OTHERS			
1	Ambewadi - Signalling arrangement, station building and communication arrangement between Alnavar-Ambewadi to run passenger trains	Cap.	3.89
2	Hosur~~Hosur~~HSRA-Provision of Additional Loop Line on Road-05	Cap.	30.98
3	Bangalore cantt~~ Bengaluru- Cantonment --Proposed Augmentation of terminal facilities for Commuter Services	Cap.	45.28
4	TNGL: Provision of 02 addl. loop line with R&D facility adjacent to Rd-1	Cap.	15.55
5	Provision of Crossing station with 03 running lines between SLM-RDG	Cap.	30.32
6	Belagula: Provision of two additional running/stabling lines in the existing yard.	Cap.	26.89
7	Bengaluru Yard Remodelling: Provision of Electronic Inter locking, New Station MAster Building and other Traffic Facilities.	Cap.	39.22
8	Bangalore city~~Nayandahalli~~IBS-Provision of IBS between SBC-NYH Section	Cap.	4.45
9	NDV- Provision of one additional Emergency crossover at YNK end	Cap.	5.16
10	KPN- Provision of Emergency Crossover at JTJ end duly Shifting Slip Siding towards JTJ side	RRSK	15.23
11	VARADAPURA~~VRDP- Provision of additional loop line (Rd-05) with 750m CSL	RRSK	13.66
12	Vasco-da-gama~~Improvement of goods handling facility at VSG Goods shed.	Cap.	5.44
13	Ashokapuram~ : YARD REMODELING	RRSK	16.76
14	Koteganguru(Halt)~~New Crossing station at KOTEGANGUR	RRSK	21.20
15	Ashokapuram~~Requirement of additional works for AP yard Re-modeling	Cap.	13.40
16	HAS yard Remodeling: Up gradation of the Std of Interlocking from STD-I to STD-III to provide simultaneous reception/dispatch in all four directions.	Cap.	26.90
17	Pachur - Provision of Intermediate Block Signal at Patchur of Bengaluru Division.	Cap.	3.97
18	VJR: Provision of Additional 02 common loop.	Cap.	20.55
19	OBM: Provision of additional loop line with R&D facility.	Cap.	20.56
20	Provision of IBS between NBL & MNL station.	Cap.	5.65
21	Annechakanahalli(halt)~~PROVISION OF NEW CROSSING STATION AT ANNECHAKANA HALLI AT KM 77.94 BETWEEN MGF & HLN STATIONS ON MYS-HAS LINE.	Cap.	28.19
22	Krishnarajanagar~~KRISHNARAJANAGAR: PROVISION OF ADDITIONAL RUNNING LINE ON MYS -HAS LINE	Cap.	11.15
23	Bangalore city - Yeshvanthpur - Yelahanka - Provision of Automatic Signals in SBC-YPR-YNK section of SBC division	Cap.	28.03
24	SBC-DMM Sec: Provision of safety fencing with W-beam metal barriers for 63.4 km in connection with increasing Sectional Speed from 110kmph to 130kmph	Cap.	26.96
25	SBC-SPGR Sec: Provision of safety fencing with W-beam metal barriers for 36.5km in connection with Increasing Sectional speed from 110kmph to 130kmph	Cap.	15.50
26	Provision of NMG Checking Facility on existing Rd-06 at SGT	Cap.	11.41
27	Srisatysaiprashanthinilayam~~Converting of Existing Pilgrim Siding (Rd-4) as Common Loop at SSPN Station	Cap.	4.93
28	SMLI: One additional full length Loop line beside Road-01.	Cap.	40.02

SOUTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
29	KTY: Provision of 02 additional loops.	Cap.	49.74
30	Oblapuram~~Two additional full length loop lines with island Goods platform at Oblapuram station.	Cap.	37.74
31	SASALU~~SASALU~Extension of Rd-4 Electronic In Motion Weigh Bridge line by 750 mtrs at SLU Yard	Cap.	7.09
32	Arsikere~~Banavar~~Provision of IBS between ASK & BVR stations of MYS division	Cap.	5.25
33	Bangalore city - Mysore - Provision of safety fencing with W-beam metal barriers for a length of 66.50 km in SBC-MYS Sec	Cap.	24.89
34	SBC-DMM Sec: Const of boundary wall at encroachment prone locations for 26.2 km in connection with increasing Sectional Speed from 110kmph to 130kmph	Cap.	27.46
35	SBC-SPGR Sec: Const of boundary wall at encroachment prone locations for 14.0km in connection with increasing Sectional Speed from 110kmph to 130kmph	Cap.	14.67
36	Nidvanda~~Proposed Road-1A on Rd-01 side at NDV in YPR-SPGR Section	Cap.	15.90
37	Provision of double distant signal to enhance speed to 130Kmph in BAW-NMGA-HAS section of SBC division.	Cap.	5.93
38	SBC- JTJ Section Construction of boundary wall for a length of 39.05 km in connection with the work of increasing sectional speed from 110kmph to 130	Cap.	21.84
39	BYPL-DMM Sec : Proposal for extension of Rd 6 to 580m duly slewing Rd 5 and modification in goods circulating area in DBU station.	Cap.	8.90
40	SBC-JTJ Sec :Prov of safety fencing with W-Beam metal barrier for 108.54 km in connection with increasing sec. speed from 110 kmph to 130 kmph	Cap.	43.17
41	Devangonthi~~DKN- Provision of additional loop line Rd-1A on Rd-01 side.	Cap.	19.82
42	BID- Provision of proposed Rd-06 (Spur Line of 686m)	Cap.	7.00
43	Bisanatham~~Bisanatham~~BSM- Provision of additional loop line.	Cap.	17.59
44	Banaswadi~~Provision of 02 Spur Lines of 600m & 01 Loop Line of 766m at HEB end in BAND.	Cap.	10.87
45	Karuvalli~~KVLR- Provision of additional loop line.	Cap.	11.66
46	Provision of 02 Spur Lines of 600m at BYPL end at CSDR.	Cap.	7.22
47	SSPN-additional loop line between Rd-03 and existing Pilgrim Siding. Provision of 02 stabling lines on Pilgrim Siding side (03 stabling l	Cap.	30.75
48	KYATSANDRA~~KDAG- Additional Loop Line on DN Main Line side.	Cap.	20.12
49	SBC-DMM Sec : Construction of boundary wall for 15 km in connection with increasing sectional speed from 110kmph to 130 kmph	Cap.	13.07
50	Thurandahalli- New crossing station in YNK-KQZ section	Cap.	7.68
51	Narayapuram~~NRYP- Provision of additional loop line.	Cap.	29.23
52	Shantigrama~~SIGA- Provision of additional loop line.	Cap.	20.09
53	Provision of additional Loop Line at DBL Station in YPR-SPGR Section	Cap.	21.84
54	Basampalli~~BSPL- Provision of additional loop line.	Cap.	23.84
55	Dharmapuri~~Palakkodu~~Proposed Crossing Station between DPJ-PCV in BYPL-SA Section	Cap.	24.37
56	Bangalore city - Sampige road - Const of boundary wall for a length 10.204 km in connection with increasing sectional speed from 110kmph to 130 kmph	Cap.	8.89

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
57	SUBL-DWR section: Construction of pre-cast RCC boundary wall for a length of 2.3Km.	Cap.	2.94
58	SUBL-KJG section: Construction of precast RCC boundary wall for a length of 12.8Km.	Cap.	16.70
59	Construction of new crossing station at Pothnal Village on GIN-RC Newline.	Cap.	49.84
60	Construction of Crossing station with 05 lines at Km 278/600 between TVL-HG and extension of pro. Rd-2 overshoot line by 2.	Cap.	47.51
61	VC: Provision of 02 additional loop line with R&D facility..	Cap.	38.00
62	SUBL-DWR Section: Provision of W beam metal crash barrier along side the track for alength of 42.06Km.	Cap.	18.76
63	SUBL-KJG Section: Provision of W beam metal barriers along side the track for a length of 104.12Km.	Cap.	46.43
64	Provision of IBS between RBG-CKR in LD-MRJ section.	Cap.	4.26
65	Kerkalmatti: Provision of Goods line with Goods PF of 20 x 650mtrs proper approach road and lighting facility.	Cap.	28.34
66	Provision of IBS between NBL-IDR of GDG-HG Section.	Cap.	4.26
67	Provision of IBS between LHN-TVL in BJP-HG section.	Cap.	4.26
68	Provision of IBS between CKR-GPB in LD-MRJ section.	Cap.	4.26
69	YTG: One additional Loop line opposite to SMC&A's office.	Cap.	18.95
70	BNA:02 additional loop lines with island goods platform in between loading lines & loading/unloading area for Granite blocks.	Cap.	47.99
71	Changing room & Separate wash room for Ladies Staton Masters and Points-Women (Total 24 stations)	Cap.	3.07
72	Ginigera: Proposed additional loop line at GIN station (Pro. Rd-5).	Cap.	13.50
73	NVD: Provision of 01 additional loop line (5th) line.	Cap.	12.62
74	Augmentation of Communication facility-Provision of Walkie Talkie Sets	Cap.	3.24
75	BNHT: Proposed 02 additional loop lines with approach road.	Cap.	40.35
76	Sulebhavi~~SBH: Provision of 01 additional loop (5th)line.	Cap.	25.81
77	Navalur~~NVU: Provision of 02 additional loop lines.	Cap.	31.98
78	Pachchapur[way side]: Provision of 01 additional loop line.	Cap.	18.67
79	CLR: Proposed Short shunting neck of 260 mtr for Rd-3 towards QLM end.	Cap.	6.76
80	KJR-DWR Section: Construction of pedestrian/02 wheeler subway in view of safety for increasing section speed to 130Kmph (01 Nos)	Cap.	3.03
81	Malavi:Construction of Crossing station at Malavi(H) between HBI -KTY section.	Cap.	49.29
82	Bellary cantt~~BYC: Provision of 02 additional loop lines.	Cap.	44.26
83	Hebsur: Provision of 02 additional loop lines.	Cap.	37.87
84	Saunshi: Provision of 02 additional loop lines.	Cap.	27.93
85	GED: Addl 02 loop line with Island Goods PF of 20 X 650mtr, Approach road, lighting, CGSR, Merchant & Labour room with wash room facility	Cap.	41.09

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Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
86	KUG: Provision of 02 additional loop lines.	Cap.	35.60
87	GNR: Provision of 02 additional loop line.	Cap.	46.15
88	Hampapatnam (H) Halt to 03 line block station between VC -HBI section.	Cap.	47.45
89	Automatic Block Signalling between DWR to SUBL (24Kms)	Cap.	32.66
90	Proposal for strengthening of Pitline-1/Stabling in UBL yard.	Cap.	3.17
91	MYS-Y: Provision of safety fencing with W-beam metal barriers for 34.05km for with Vande Bharat routes and further Increasing speed to 130kmph	Cap.	15.18
92	SPGR-KJG: Provision of safety fencing with W-beam metal barriers for length of 102.30 kms in connection with Increasing Sectional speed to 130kmph .	Cap.	45.62
93	SPGR-KJG section provision of boundary wall at encroachment prone locations for the raising of speed to 130 Kmph - 21.710 kms	Cap.	20.04
94	Amritapura~~Haliyuru~~Y connection to MMEC from AMC and BBNH of JRU-RDG section	Cap.	21.59
95	Haliyuru~~HLV freight terminal development	Cap.	41.32
96	Chikjajur~~Construction of a New bypass line at Chikjajur (JRU) connecting Hubli (UBL) line and Rayadurga (RDG) line	Cap.	17.53
97	Molakalamuru~~Chikjajur~~For additional Loop Lines at BAH, HLV & THKU stations.	Cap.	48.01
98	SASALU~~SLU Freight terminal development	Cap.	32.85
99	Birur~~Construction of new bye pass line at Birur junction (RRB) connecting RRB-UBL line with RRB-TLGP line	Cap.	28.39
100	Chamaraja nagar~~CMNR yard Re-modeling.	Cap.	49.86
101	Kavalande~~Kavalande~~NEW CROSSING STATION AT KAVALANDE (KVE) AT KM 39/400 BETWEEN NANJANGUD (NTW) AND CHAMARAJANAGARA (CMNR)	Cap.	48.78
102	Chikjajur~~Sampige road~~Provision of new Intermediate Block Stop Signaling (IBSS) between SHV-AJP & BLKR-VNR in -JRU-SPGR section	Cap.	9.24
103	Chalgeri~~Ranibennur~~Provision of new Intermediate Block Stop Signaling (IBSS) between CLI-RNR in KJG-HRR section	Cap.	4.63
104	Additional High Mast at station yards over MYS division	Cap.	4.14
105	Amaravathi colony~~Amaravathi colony Junction~~AVC additional lines	Cap.	6.73
106	Chikjajur~~Provision of Shunting Neck in JRU Yard Road-4 of length of 300 mts towards SLU end	Cap.	5.52
107	Intermediate block signaling between Haveri and Byadgi	Cap.	4.39
108	Birur~~Shunting neck of 750m towards DRU end by extending the existing siding on Road-4 at Birur (RRB) station	Cap.	10.71
109	BYPASS AT HASSAN BETWEEN HAS-MYS AND HAS -SKLR LINES	Cap.	45.65
110	Amritapura~~Additional loop line at Amritapura station	Cap.	34.86
111	Hosaagrahara~~Additional loop line at Hosa Agrahara (HAH) station	Cap.	29.23
112	SPGR-KJG sec: Provision of Pedestrian sub-ways in connection with Increasing Sectional speed upto 130kmph - 9 Nos.	Cap.	41.82
113	HARPANHALLI~~Additional loop line at Harapanahalli (HPH) station	Cap.	22.46

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(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
COMPUTERISATION			
114	South Western Railway - Extension of automatic ticket vending machines	Cap. EBR(S)	7.06 0.34
115	South Western Railway - Extension of unreserved ticketing system to E-category stations	Cap. DF(1)	5.82 19.28
116	South Western Railway - Repl of PRS, UTS & FOIS equipment	Cap. DRF	5.28 7.78
117	Bangalore city Replacement of Datacom equipment at Tier-2,3 & 4 and below locations with New PRS Modernized over SBC Division	DRF	4.59
118	Replacement of Datacom Equipments of PRS/UTS at tier 2,3 & 4 and down loactions over Hubballi Division.	DRF	4.38
119	Replacement of Datacom equipments and network connectivity of PRS/UTS at Tier - 2,3 & 4 and down locations over MYS Division	DRF	3.49
ROAD SAFETY WORKS-LEVEL CROSSINGS.			
120	South Western Railway - Manning of unmanned level crossings (140 Nos)	EBR(S) RRSK S.Fund	0.12 10.24 27.88
121	Hubli Division- Manning of unmanned level crossings (93 Nos)	EBR(S) RRSK S.Fund	1.36 12.99 15.49
122	Mysore Division- Manning of unmanned level crossings (131 Nos)	EBR(S) RRSK S.Fund	3.09 22.13 21.86
123	Provision of Signalling arrangements in connection with interlocking of 10 LC gates over SBC division	RRSK	7.83
124	Provision of Mini IPS & RTU for 54 LC gates	RRSK	9.78
125	Interlocking of Engg LC gate (8 Nos) & Traffic LC Gates (2 Nos) Total: 10 Nos and Provision of Voice Logger facility to LCs over UBL Divis	RRSK	6.69
126	SBC Division: Rubberized surface at LCs (10 LCs)	S.Fund	3.12
127	Provision of integrated Power supply at 22 LC gates , RTU for 15 interlocked LC gates Reg.	S.Fund	10.44
128	Mysore~~Interlocking of 3 Nos. of LCs (LC.NO.190 at bet. KAG-THN, LC.No. 104 bet. KMSI-ANF and LC.NO.81 bet, Y-BDRL stations.	S.Fund	2.80
129	Interlocking of LC Gates are having more than 20000 TVUs over Hubballi Division (Total 2 LC Gates)	RRSK S.Fund	1.63 1.16
130	Provision of sliding boom and realignment of E type locks for comfortable operation at interlocked LC gates over SBC division	S.Fund	3.17
131	Replacement of Mechanically Operated lifting barrier with Electrically Operated lifting barrier at Traffic interlocked LC gates over UBL Divi	S.Fund	3.23
132	Interlocking of mid-section LC Gates having more than 80000 TVU's i.e. LC No. 59, LC no 5 & LC no 3 (Total 3 gates)	S.Fund	3.23
133	SWR-SBC Division- Interlocking of 16 non-interlocked LC gates over SBC (with out EI alteration). (YNK-CBP Sec & OML-YPR Sec.)	S.Fund	20.39
134	SWR:Hubballi Division: Interlocking of 14 LC Gates over Hubballi Division	S.Fund	16.13

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		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
135	Provision of Mini IPS system to avoid blanking of signals in the face of approaching train at 22 LC gates and RTU for 21 LC gates over UBL Div	S.Fund	9.65
136	Interlocking of 5 LC Gates which are having more than 30000 TVU's over Hubballi Division.	S.Fund	6.35
137	Interlocking of 14 nos. of LC gates over Mysore Division where TVUs has exceeded 20000.	S.Fund	16.44
138	SWR-Mysore: Interlocking of 14nos. of manned LC gates where TVUs >20000 in MYS division (Excl. HMRDC section)	S.Fund	17.41
139	Provision of sliding booms at 1 Traffic Interlocked LC gate & 20 nos Engineering interlocked LC gates..	S.Fund	2.90
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.			
140	Koppal-Ginigera - Road over bridge in lieu of level crossing Nos.62 and road under bridge in lieu of level crossing No.64	EBR(S)	0.04
		RRSK	21.30
		S.Fund	13.79
141	Chennasandra-Yelahanka - Road over bridge in lieu of level crossing No.11 with subway	RRSK	11.63
		S.Fund	10.48
142	Bellary Cantt-Bellary Jn - Road over bridge in lieu of level crossing No.111 with subway	EBR(S)	0.16
		RRSK	6.91
		S.Fund	6.27
143	Desur-Belgaum - Road over bridge in lieu of level crossing No.382 with subway	RRSK	5.86
		S.Fund	0.47
144	Desur-Belgaum - Road over bridge in lieu of level crossing No.383 with subway	EBR(S)	0.04
		RRSK	6.18
		S.Fund	0.14
145	Hubli Jn-Kusugal - Road over bridge in lieu of level crossing No.1 with subway	RRSK	10.98
		S.Fund	8.86
146	Dharmapuri-Palakkodu - Road over bridge in lieu of level crossing No.46 with subway	RRSK	14.34
		S.Fund	0.04
147	Shivadi-Dharmapuri - Road over bridge in lieu of level crossing No.41 with subway	RRSK	4.43
		S.Fund	2.05
148	Proposed RUB in lieu of LCs. (13 Nos) BYPL-DMM Section: LC No: 45,76,86,88,91,98,103,104, & 105 = 9 nos.SBC-TK Section: LC No: 6 & 28A = 2 nos.YNK-CBP Section: LC No: 19 = 1 No. BWT-MKM Sec.LC No-2 = 1 No.	EBR(S)	1.27
		RRSK	16.03
		S.Fund	28.16
149	Carmelaram-Baiyyappanahali - Road over bridge in lieu of level crossing No.136 with subway	RRSK	7.70
		S.Fund	2.00
150	Oorgaum-Champion - Road over bridge with subway in lieu of level crossing No. 7	RRSK	18.41
		S.Fund	0.05
151	Yashvantpur - Yelahanka - Road under bridge in lieu of level crossing No.5	RRSK	2.48
		S.Fund	3.00
152	Yelahanka - Rajankhunti - Road over bridge with subway in lieu of level crossing No. 21	RRSK	1.33
		S.Fund	16.85
153	Tumkur-Arsikere - Road over bridge in lieu of level crossing No.84 with subway	RRSK	7.54
		S.Fund	0.02

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154	Devangonthi-Whitefield - Road over bridge with subway in lieu of level crossing No.129	RRSK	1.30
		S.Fund	12.11
155	Hospet-Bellary - Road over bridge in lieu of level crossing No 102	RRSK	19.76
		S.Fund	8.59
156	Hubli-Hospet - Road over bridge in lieu of level crossing No.32 with subway	EBR(S)	2.41
		RRSK	16.48
		S.Fund	3.01
157	Malugur-Chakralapalli - Road over bridge in lieu of level crossing No.71 with subway	EBR(S)	1.49
		RRSK	11.39
		S.Fund	15.37
158	Yesvantpur-Yelahanka Section Construction of RUB in lieu of LC.No.10A at Km 13/300-400	RRSK	4.27
		S.Fund	9.48
159	Bangalore - Road over bridge in lieu of level crossing No.2	RRSK	14.00
		S.Fund	1.00
160	Davangere - Road under bridge in lieu of level crossing No.199	RRSK	16.50
		S.Fund	1.00
161	Londa-Vasco- Road over bridge in lieu of level crossing No. 25	RRSK	12.50
		S.Fund	2.50
162	Londa-Vasco- Road over bridge in lieu of level crossing No. 17	RRSK	18.56
		S.Fund	0.01
163	Londa-Vasco- Road over bridge in lieu of level crossing No. 19	RRSK	38.67
		S.Fund	2.50
164	Bangarapet- Jolar pettai- Road over bridge in lieu of LC No. 92 with subway near Somanayakanpatti	EBR(S)	1.96
		RRSK	13.85
		S.Fund	1.00
165	Hosur-Anekal Road - Road over bridge in lieu of level crossing No. 104 with subway	RRSK	8.12
		S.Fund	1.00
166	Patchur-Mallanur- Road over bridge in lieu of LC No. 95 with subway	EBR(S)	0.64
		RRSK	16.61
		S.Fund	3.47
167	Belgaum-Sambre- Road over bridge in lieu of level crossing No. 381	EBR(S)	6.42
		RRSK	12.63
		S.Fund	0.02
168	Hospet-Bellary- Road under bridge in lieu of level crossing No. 85	RRSK	16.33
		S.Fund	1.15
169	Hubli-Miraj- Road over bridge in lieu of level crossing No. 297 in Dharwad yard	RRSK	14.59
		S.Fund	14.45
170	Raybag-Chinchli- Road over bridge in lieu of level crossing No. 438	EBR(S)	1.78
		RRSK	8.09
		S.Fund	0.50

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Sr. No.	Particulars	Allocation	Sanctioned Cost
171	Somanayakana patti-Jolar pettai- Road over bridge in lieu of LC No. 91 with subway on Kudiyankuppam Road	EBR(S) RRSK S.Fund	0.03 5.22 1.00
172	Mulvad-Bijapur - Road over bridge in lieu of level crossing No. 81	EBR(S) RRSK S.Fund	0.10 6.40 5.96
173	Byadgi-Haveri- 4 lane Road over bridge in lieu of level crossing No. 227	EBR(S) RRSK S.Fund	4.08 27.68 0.01
174	Mysore-Arsikere - Road over bridge in lieu of level crossing No.51	RRSK S.Fund	11.03 1.00
175	Birur-Talguppa - Elimination of unmanned level crossing No.16, 18, 59, 83, 111, 115 & 118 by subways	EBR(S) RRSK S.Fund	0.87 13.34 0.50
176	Baiyyappanahalli-Dharmavaram - Subways in lieu of level crossings Nos.74, 87, 97 & 107 (PB#148/2018-19/SWR)	EBR(S) RRSK S.Fund	3.75 16.06 2.00
177	Yeliyur~~SBC-MYS Section:-Pro: RUB in lieu of LC No. 80 at Km. 100/900-101/000 between Y-BDRL Stations. (Double Track)	RRSK	3.53
178	KOTTURU~~Amaravathi colony~~Hubballi Division- Provision of height gauges (for 26 bridges) for Road under bridges in KTY-AVC section	RRSK	3.41
179	TALAGUPPA~~RRB-TLGP Section Ancillary work to the Grade separator at km 105/100-200 and 133/700-800 ADEN/SMET Sub Division.	RRSK	3.38
180	Koppal-Ginigera - Road over bridge in lieu of level crossings No.66 (PB#148/2018-19/SWR)	EBR(S) RRSK S.Fund	0.03 18.26 12.20
181	Ginigera-Munirabad - Road over bridge in lieu of level crossing No.72 (PB#148/2018-19/SWR)	RRSK S.Fund	22.25 19.42
182	Munirabad-Hosapete - Road over bridge in lieu of level crossing No.79 (PB#148/2018-19/SWR)	RRSK S.Fund	13.32 2.49
183	HAS-MAJN Section Elimination Of LC No. 55 at Km.100/000-100 Stations by construction of Low cost ROB	RRSK	2.62
184	Chikjajur-Harihar - Subways in lieu of level crossings No.135, 139, 160 & 164 (PB#148/2018-19/SWR)	EBR(S) RRSK S.Fund	4.83 8.89 0.97
185	Hassan~~Mangalore Central~~HAS-MAJN Section Elimination of LCs by Construction of subway in lieu of Unmanned LC No. 47 & 48	RRSK	2.55
186	RRB-TLGP section: Elimination of LCs by construction of Subway in lieu of Unmanned LC No. 44 at km 58/800-900 between BDVT - SMET stations	RRSK	2.96
187	Londa~~Miraj~~Construction of ROB in lieu of LC No.386 at Railway km.611/600-700 on Londa - Miraj section on cost sharing basis.	RRSK	9.55
188	Proposed construction of ROB in lieu of LC No.305 at km 495/900-496/000 between Kyarkop and Mugad stations on cost sharing basis	RRSK	7.15
189	Proposed construction of ROB in lieu of LC No.316 at km 517/300-400/000 between Kambarganvi and Kashinatti stations on cost sharing basis	RRSK	9.85

SOUTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
190	Bangalore city~~Mysore~~Proposed Road Over Bridge 1x36m Steel Bow String Girder in lieu of LC No.76 at Km.96/600-700 between MYA- Yeliyur stations	RRSK	8.29
191	Londa~~Miraj~~Construction of ROBs in lieu of LC No.380 at Railway km.606/900-607/000 on Londa-Miraj section on cost sharing basis.	RRSK	15.47
192	Guledagudda road~~Bagalkot~~Construction of ROB at LC No 41 between GDG-HG section on cost sharing basis	RRSK	39.63
193	Badami~~Guledagudda road~~Construction of ROBs in lieu of LC No 34 at KM 67/655 on GDG-HG section on cost sharing basis	RRSK	39.63
194	Mysore- Arsikere~Construction of Road Over Bridge in lieu of LC No.112 at Km.133/300-400	RRSK	12.04
195	Chikjajur-Hubli junction~~construction of Road Over Bridge at ch: 299/0-1 along with subway in lieu of LC No. 184 at km: 299/0-1	RRSK	36.85
196	Chikjajur~~Rayadurg~~Construction of Road over Bridge in Chikjajur Yard at Km.1145.71 in lieu of LC No.1	RRSK	9.91
197	Birur~~TALAGUPPA~~Construction of Road Over Bridge 1x30.00m composite girder + 8 x 30.00m PSC girder in lieu of LC No:49	RRSK	19.48
198	Chikjajur~~Hubli junction Road Over Bridge at ch: 362/100-200 along with subway in lieu of LC No. 218	RRSK	30.23
199	Chikjajur~Rayadurga~construction of Road Over Bridge along with subway in lieu of LC No. 15 at km: 25/400-500	RRSK	14.23
200	Chikjajur~~Rayadurg - Road Over Bridge 1x36m composite girder (skew 30°) in lieu of LC No. 22 at km: 33/700-800	RRSK	17.46
201	Birur~~TALAGUPPA~~Construction of Road Over Bridge at Km. 47/400-500 in lieu of LC.No.34	RRSK	12.46
202	Mysore~~Arsikere~~Construction of Road Under Bridge in lieu of LC No.7 at Km.6/600-700	RRSK	19.89
203	Chikjajur-Hubli junction~~construction of Road Over Bridge at ch: 359/5-6 along with subway in lieu of LC No. 217	RRSK	35.75
204	Hospet junction~~KOTTURU~~Construction of limited height subway in lieu of LC No 13 at km 34/600-700 between VC-RMGD stations on VC-SMLI	RRSK	2.81
205	MYS - CMNR section : Elimination of LC by Construction of Subway in lieu of LC No. 8, 11 & 30	RRSK	6.91
206	Birur-TALAGUPPA Elimination of LC by Construction of Subway in lieu of Manned LC No. 64, 130 & Manned LC No. 85 in TK-ASK Section.	RRSK	5.69
207	MYS - ASK section : Elimination of LC by Construction of Subway in lieu of Manned LC No. 10, 49, 62, 127 & 130	RRSK	9.99
208	TK-ASK section :- Construction of RUB (1 x 5m x 4.65 m) in lieu of LC No.78 at km 133/100-200	RRSK	2.92
209	TK-ASK section :- Construction of RUB (1 x 5m x 4.65 m) in lieu of LC No.79 at km 134/100-200	RRSK	2.96
210	Londa-Miraj-Construction of ROB in lieu of LC.392 at Rly. Km. 613/800-900 on Londa-Miraj section on cost sharing basis	RRSK	12.61
211	Construction of ROBs in lieu of LC No. 371 at Railway km. 598/200-300 on Londa-Miraj section on cost sharing basis.	RRSK	8.23
212	SBC-TK Section - Proposed Road Over Bridge with Subway in lieu of LC No.37 in Kyatsandra yard on Cost Sharing basis	RRSK	14.89
213	Bangalore city~~Mysore~~SBC-MYS Section :-Reconstruction of ROB No. 431 at Km.3.165 between SBC-KGI Stations.	RRSK	14.28

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
214	SA-SBC Sec-Proposed construction of ROB in lieu of LC No. 132 @ KM:193/300-400 between Karmelaram - Bayyapanahalli Stat	RRSK	17.32
215	SBC-JTJ Sec.Pro const of ROB with subway (1x30) composite girder in lieu of LC. No. 120 at Km 298/100-200.	RRSK	9.88
216	Construction of ROB in lieu of LC No.267 and LC No.266 at km.433/100-200 in Gudgeri yard on Laxmeshwar-Shiggaon (SH-23) road	RRSK	39.85
217	Construction of Road Over Bridge in lieu of LC No.78 at Km.87/800-900 between HLN-MVC station of MYS -HAS section	RRSK	13.70
218	JRU-UBL sec : Construction of Road over Bridge (along with RUB) in lieu of LC No. 219 at km: 362/8-9 between RNR & DAD stations.	RRSK	22.27
219	Alnavar~~Hotgi~Proposed construction of subways in lieu of LC 5 LCs on UBL-LWR, GDG and GDG HG for LC No 37,57,101,292 & 07	RRSK	33.76
220	Hassan~~Mangalore jn~~Construction of RUB in lieu of LC no.105 at km 139/100-200 between Yedamangala and Kabakaputhur stations	RRSK	9.91
221	Yelahanka - Bangarapet - Construction of ROB at Km 147/700-800 in lieu of LC No 166 at Km 147/400-500	S.Fund	13.48
222	Hubli junction~~Londa~~Construction of RUB 299 at km 491/400-500 on UBL-LD section on cost sharing basis	S.Fund	21.32
223	UBL-BAY section-Proposed construction of road over bridge (ROB) at km 134/700-800 in lieu of LC No.77 between GIN-MRB stations	S.Fund	11.44
224	TK-ASK Section: Proposed construction of ROB in lieu of LC No. 86 on Cost-Sharing basis.	S.Fund	21.25
225	TK-ASK Section: Proposed construction of ROB in lieu of LC No. 88 on Cost-Sharing basis.	S.Fund	13.87
226	HAS-MAJN Section: Proposed rebuilding of ROB No. 520 at Km. 142/300-400 between NRF-KBPR Stations (Using 1x24m Composite Girder).	S.Fund	5.35
227	YNK-BWT Sec: Provision of RDSO type Height Gauges for RUBs 33A, 37B, 75A and 82A in ADEN/BWT sub-division.	S.Fund	2.81
228	LD-VSG Section:-Rebuilding of existing RUB No. 292 with RCC twin box of size 5m x 4m in LD-VSG Section	S.Fund	5.70
229	UBL-LD Construction of RUB of 2x9.25x5.50m with RCC boxes in lieu of LC No 300 at km 492/5-6 by box pushing technique including approaches	S.Fund	21.31
230	GDG -BAY section: Construction of Limited Height Subway in lieu of LC No.71 between KBL - GIN Stations	S.Fund	5.95
231	UBL-LD section: Construction of Limited Height Subway in lieu of LC No.319	S.Fund	5.86
232	UBL-LD section: Construction of Limited Height Subway in lieu of LC No.315	S.Fund	6.08
233	GDG - HG section: Construction of Limited Height Subway in lieu of LC No.90	S.Fund	8.95
234	LD -MRJ section: Construction of Limited Height Subway in lieu of LC No. 436	S.Fund	7.17
235	LD -MRJ section: Construction of Limited Height Subway in lieu of LC No. 356	S.Fund	7.09
236	Hospet junction~~Kotturu~~Sec- Proposed construction of Road over Bridge (ROB) at Km 41/500-600 in lieu of LC No.35 between GDJ-KTY station on SH	RRSK S.Fund	19.37 19.37
237	Hubballi Division:- HPT -BAY section: Construction of Limited Height Subway in lieu of LC No. 89 KM 155/310 in between KGW - PKL station	S.Fund	6.66
238	GDG- HPT section: Construction of Limited Height Subway in lieu of LC No. 37 at KM 67/000-100 in between KGX -RLP station	S.Fund	5.17

SOUTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
239	VC -SMLI section: Construction of Limited Height Subway in lieu of LC No. 10 KM 29/200-300 in between YTG-SMLI	S.Fund	9.70
240	AVC-KTY Section: Elimination of LC No.64 at Km.126/300-400 between AVC-TLGI stations by construction of Sub-way.	S.Fund	6.77
241	JRU-RDG Section: Construction of Road Over Bridge (ROB) in lieu of LC No.92 at Km.126/500-600 between MOMU-RDG Stations.	Cap.	0.53
		RRSK	10.01
		S.Fund	10.01
242	Hubbli Division: Construction of Road Over Bridges (ROB) in lieu of LC No.15 at km30/400-500 Between MLP-BLR stations.	Cap.	0.44
		S.Fund	26.21
243	HAS-ASK Section: Proposed construction of ROB in lieu of LC No. 131 .	S.Fund	44.87
244	MYS-ASK section -Proposed construction of Road Over Bridge for Elimination of LC No. 55 at Km 59/700-800 Between AKK-MGF	Cap.	0.50
		RRSK	7.60
		S.Fund	7.60
245	MYS-ASK Section - Proposed Construction of Road Over Bridge for Elimination of LC No. 68 at Km. 74/000-100 between MGF-HLN	Cap.	0.50
		RRSK	7.72
		S.Fund	7.72
246	Mysore~~MYSURU DIVISION:- Construction of Road over bridge (ROB) in lieu of LC No.94 at Km,116/500-600 between BDRL-PANP stations in MYS-Y Section.	Cap.	0.93
		RRSK	12.42
		S.Fund	12.42
247	HAS-MAJN Section: Elimination of LC Nos. 59 & 62 between SBHR-KBPR station by Construction of Low Cost ROB.	RRSK	8.00
		S.Fund	6.30
248	HAS-MAJN Section: Elimination of LC Nos. 97 & 101 between SBHR-KBPR station by Construction of Low Cost ROB.	RRSK	6.26
		S.Fund	6.26
249	Bangalore city- Mysore - RUB in lieu of LC NO. 15 at Km. 16/400-500 (Double track & Double vent)	S.Fund	6.11
250	Bangalore city - Jolarpettai - RUB in lieu of LC No. 99 at km 246/500-600 RCC Box of Size 12x7.50mx5.00mx1.53 (Barrel length 18.36 mtrs)	S.Fund	5.84
251	Bangalore city - Salem jn - RUB in lieu of LC No. 54 RCC Box of Size 1x5.0x4.5x1.53 by rolling/Launching method.	S.Fund	3.41
252	Bangalore city - Sampige road - RUB in lieu of LC No.61 at Km 100/300-400 (Double track).	S.Fund	5.48
253	Bangalore city - Sampige road - RUB in lieu of LC No.62 at Km 101/690-698 (Double track).	S.Fund	5.96
254	Bangalore city - Salem jn - RUB in lieu of LC No. 52 RCC Box of Size 1x5.0x4.5x1.53 by rolling/Launching method.	S.Fund	3.29
255	Bangarapet - Marikuppam - RUB in lieu of LC No.9 at Km.13/500-600 RCC Box of Size 1x7.50mx4.50mx1.53 (Barrel length 12.50 mtrs)	S.Fund	5.30
256	Bangalore city - Sampige road - RUB in lieu of LC No.64 at Km. 105/490-498 (Double track).	S.Fund	8.07
257	Bangalore city - Jolarpettai - RUB in lieu of LC No. 97 at km 233/100-200 RCC Box of Size 8x7.50mx5.00mx1.53 (Barrel length 12.30 mtrs)	S.Fund	5.56
258	Baiyyappanahalli - Dharmavaram - RUB in lieu of LC No.54 at Km. 92/700-800 (RCC box size: 1x7.5mx5m)	S.Fund	6.82
259	Bangalore city - Mysore - RUB in lieu of LC No. 16 at Km. 17/500-600 RCC Box of Size 2x5.00mx5.00m by rolling/Launching method	S.Fund	8.50

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
260	JRU-KJG Section: Elimination of LC No.203 at km 329/400-500 between DVG-AVC stations by construction of Sub-way.	S.Fund	7.59
261	ASK-RRB Section: Proposed Construction of RUB in lieu of LC No. 109 at Km 179/900-180/000	S.Fund	13.88
262	ASK-RRB Section: Proposed Construction of RUB in lieu of LC No. 108 at Km 178/800-900	S.Fund	8.86
263	HLN-ASK Section: Proposed Construction of RUB at Km 102/975 between MVC-HAS stations to eliminate unauthorized crossing	RRSK S.Fund	6.28 6.28
264	SBC-SPGR & YNK-BWT Sec : Prov of RDSO type Ht Gauges duly replacing non-standard Height gauges for RUBs SBC-TK & YNK-BWT Sec (Total 15 sets)	S.Fund	2.50
265	Bangalore city - Sampige road - Construction of Light ROB at Rly km 87/400-500 with 1X42m Composite girder (Railway span) at Gubbi station Yard	RRSK	19.35
266	SBC-JTJ sec: Construction of ROB with Subway in lieu of LC No.103 at Km:259/900-260/000 between Gudupalle- Kuppam stations.	S.Fund	25.48
267	SBC-SPGR sec : Construction of Two lane ROB in lieu of LC No.56 at km 92/600-700 bet Gubbi - Nittur stations	Cap. RRSK S.Fund	1.95 17.34 17.34
268	Bangalore city - Sampige road - Construction of Two-Lane ROB in lieu of LC No. 44 at Km 75/300-400 with retaining wall & Construction of LHS	Cap. RRSK S.Fund	0.26 15.93 12.34
269	SBC-SPGR Sec: Const of 2 lane ROB in lieu of LC No.59 at km 97/300-400 with RCC Retaining wall & Const of Pedestrian subway in Nittur Stn yard	Cap. S.Fund	2.28 47.65
270	Bangalore city - Sampige road - Construction of ROB in lieu of LC No.33 at km 59/800-900 with RCC Retaining wall and Provision of LHS	S.Fund	20.25
271	Proposed construction of ROB at km 87/000-100 in lieu of LC No.43 (manned traffic) between Guledagudda road & Bagalkot stations,	Cap. RRSK S.Fund	0.21 15.69 15.69
272	Proposed construction of ROB at km.553/300-400 in lieu of LC No.331 between Alnavar and Tavaragatti stations.	Cap. RRSK S.Fund	0.99 19.29 19.29
273	Mysore~Chamaraja nagar~Section - Construction of Road Over Bridge along with subway in Lieu of LC.No.20 at KM 25/400-500 between NTW-CMNR Stations.	Cap. RRSK S.Fund	5.77 21.67 21.67
274	Mysore~Yeliyur~Construction of ROB and LHS in lieu of LC No.97 at km.121/600-700 between S-PANP station	Cap. RRSK S.Fund	3.75 18.70 18.70
275	UBL-LD section: Construction of Limited Height Subway in lieu of LC No.321 KM 520/8-9 in between KHST - LWR Stations	Cap. RRSK S.Fund	0.23 4.04 4.04
276	Bangalore city - Salem jn - RUB at PRNT station RCC Box of Size 1x5.0x4.50 x1.53 by rolling/Launching method	RRSK S.Fund	6.87 6.87
277	SBC-SPGR Sec: Construction of RUB with U shaped RCC Retaining wall & wing wall/return wall in lieu of LC No. 48 at KM 81/500-600	S.Fund	13.44

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
278	Bangalore city - Sampige road - Construction of RUB of size 1x6mx3m in lieu of LC No. 60 at km 98/600-700 bet NTR-SPGR stns	Cap. RRSK S.Fund	0.98 4.51 4.51
279	Bangalore city - Sampige road - Construction of RUB of size 1x6x3m in lieu of LC No.50 at km 85/800-900 Between MLSA-GBB stations for double track	Cap. S.Fund	0.44 6.64
280	Bangalore city - Sampige road - RUB in lieu of LC No.28 at km 49/200-300 (Double track) with U-Type retaining wall & approach road	RRSK	4.55
281	PKD-SSPN-DMM Sec: Provision of Extra approach road & Drainage arrangements at RUB No.PD-66A at Km.22/600-700 (in lieu of Old LC No.PD-5)	S.Fund	3.15
282	Construction of RUB in lieu of LC No.26 at Hulkoti yard at Km 46/100-200 on UBL-GDG section on Railways cost-	RRSK S.Fund	9.20 9.20
283	Hubballi Division:- GDG -HG section: Construction of Limited Height Subway[5.0mx4.5m] in lieu of LC No. 110 KM 243/7-8 in btn IDR - LHN station	S.Fund	9.56
284	GDG - HG section: Construction of limited Height Subway in lieu of LC No. 62 KM 143/900-144/0 in between WDL-BSRX station.	S.Fund	10.86
285	LWR-AVA section: Construction of RUB in lieu of LC No. 11 @ KM 19/820 in between SXH-AVA station.	RRSK S.Fund	3.17 3.17
286	HLN-ASK SECTION: PROPOSED CONSTRUCTION OF ADDITIONAL RUB AT KM 88/195 IN LIEU OF CLOSED LC NO. 79 IN ADDITION TO EXISTING ROB AND RUB	S.Fund	6.91
287	RRB-TLGP Section: Proposed Construction of RUB in lieu of LC No. 130 at Km 143/600-700 between ANF-SRF stations	Cap. RRSK S.Fund	6.48 17.51 17.51
288	RRB-TLGP Section: Proposed Construction of RUB in lieu of LC No. 47 at Km 61/500-600 b/w BDVT-SMET stations	Cap. RRSK S.Fund	5.26 10.91 10.91
289	JRU-KJG Section: Construction of Limited Height Subway (LHS) in lieu of LC No.196 at Km.319/900-320/000 between THN-DVG station.	S.Fund	4.65
290	SBC-MYS sec: Construction of FOB with lift at km 11/400-500 near Kengeri station (Gangway 40.0m x 3.0m, Ramp 2x 3.0m Doglegged)	S.Fund	3.57
TRACK RENEWALS			
291	Tumkur - Hubli, Birur - Shimoga Town, Chickjajur - Rayadurga & Mysore - Arsikere -TTR (50 Nos)	DRF RRSK S.Fund	8.98 0.10 1.00
292	Birur - Shimoga Town - TSR- 12 km (P)	DRF RRSK S.Fund	3.34 0.36 1.00
293	Birur - Shimoga Town - TRR - 12 km, TSR - 10.54 km (P)	DRF RRSK S.Fund	11.70 8.62 1.00
294	Chikjajur - Rayadurg - TRR (P) - 28.66 km & TRR (S) - 8.3 km	DRF RRSK S.Fund	26.40 9.51 1.00

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
295	Tumkur - Hubli - TSR - 120 km (P)	DRF	44.22
		RRSK	0.30
		S.Fund	1.00
296	Hubli - Tumkur - TRR - km 11.75 (P) (patches)	DRF	8.06
		RRSK	0.09
		S.Fund	1.00
297	Bellary - Hubli - Vasco - Through renewal of turnouts with thick web switches, fan-shaped layouts & weldable CMS crossings etc (50 sets)	EBR(S)	4.00
		RRSK	15.40
		S.Fund	1.00
298	Tumkur - Hubli - TTR (89 sets)	DRF	7.75
		RRSK	0.10
		S.Fund	1.00
299	Hubli-Tumkur - TSR - 14.7 km (P) & enhancement of sleeper density - 27.32 km	DRF	12.27
		RRSK	6.35
		S.Fund	1.00
300	Bellary - Vasco - Thick web switches & weldable CMS crossings (98 Nos)	DRF	5.92
		EBR(S)	1.61
		RRSK	18.86
		S.Fund	9.26
301	Chikjajur - Rayadurg - Thick web switches & weldable CMS crossings (48 sets)	DRF	7.55
		EBR(S)	1.39
		RRSK	5.39
		S.Fund	3.00
302	Mysore - TTR (49 sets)	DRF	9.00
		RRSK	1.58
		S.Fund	1.00
303	Yelahanka - Chikballapur - Conversion of SWP to LWR - 35.63 km	DRF	2.30
		EBR(S)	0.09
		RRSK	2.08
		S.Fund	2.52
304	Mysore Division - TRR - 24.35 km (S) (loop lines)	DRF	11.79
		RRSK	10.21
		S.Fund	1.00
305	Mysore Division - Thick web switches & weldable CMS crossings (76 sets)	DRF	14.93
		EBR(S)	1.29
		RRSK	17.69
		S.Fund	4.43
306	Banglore - Dharmavaram, Banglore - Salem & Banglore - Jolarpettai - TFR - 87 km	DRF	5.39
		EBR(S)	0.16
		RRSK	3.11
		S.Fund	6.71
307	Arsikere-Birur - TWR - 33.53 km	DRF	5.88
		RRSK	1.10
		S.Fund	1.00

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		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
308	Bangalore - Salem - TRR(P) - 12.296 km	DRF	7.76
		RRSK	15.15
		S.Fund	6.36
309	Tumkur - Hubli & Birur - Shimoga Town - TSR(S) - 8.50 km	DRF	1.70
		RRSK	1.34
		S.Fund	1.00
310	Bangalore - Dharmavaram - TBR - 23 km	DRF	1.75
		RRSK	3.27
		S.Fund	2.58
311	Bangalore - Dharmavaram - TBR - 45.90 km	DRF	4.37
		RRSK	4.85
		S.Fund	2.79
312	Mysore Division - TTR - 38 sets	DRF	5.84
		RRSK	0.96
		S.Fund	1.00
313	Tumkur - Hubli - TWR - 95.05 km	DRF	3.71
		RRSK	6.48
		S.Fund	3.56
314	Bangalore-Dharmavaram - CTR(P) - 5.9 km	DRF	8.58
		EBR(S)	0.03
		RRSK	1.70
		S.Fund	9.34
315	Londa-Vasco da Gama - TSR(S) - 8.36 km	DRF	3.80
		EBR(S)	3.00
		R.	0.05
		RRSK	1.78
		S.Fund	1.55
316	Gadag-Hospet - TFTR - 33 km	DRF	2.11
		RRSK	19.56
		S.Fund	2.22
317	Tumkur - Hubli - TWR - 104.44 km	DRF	8.96
		EBR(S)	1.32
		RRSK	9.03
		S.Fund	0.56
318	Tumkur - Hubli - TSR (P) - 41.821 km	DRF	7.35
		EBR(S)	0.01
		RRSK	27.09
		S.Fund	5.49
319	Bangalore - Jolarpet section: CTR.[P] - 4.10 Kms.	DRF	3.09
		EBR(S)	2.57
		RRSK	27.22
		S.Fund	0.28

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		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
320	Bangalore - Jolarpet section: CTR.[P] - 7.473 KMS	DRF	4.70
		EBR(S)	2.24
		RRSK	13.97
		S.Fund	5.60
321	Bangalore - Mysore section - CTR.[P] - 6.9 KMS	DRF	4.79
		EBR(S)	1.84
		RRSK	26.10
		S.Fund	5.51
322	Tumkur - Hubli Section: TSR (P) - 27.32kms	DRF	13.67
		EBR(S)	0.20
		RRSK	9.89
		S.Fund	1.00
323	Mysore Division: TSR(S) - 5.447kms at MNGT yard.	DRF	2.45
		EBR(S)	0.02
		RRSK	3.58
		S.Fund	1.00
324	Bangalore - Dharmavaram section : TBR - 29.40kms	DRF	5.38
		EBR(S)	1.94
		RRSK	3.82
		S.Fund	3.00
325	Bangalore - Mysore section: TBR -47.20 kms	EBR(S)	1.00
		RRSK	8.51
		S.Fund	1.00
326	Hubli Division - Renewal of CMS Crossing - Total - 100 Nos	DRF	4.49
		EBR(S)	0.15
		RRSK	4.49
		S.Fund	1.00
327	Hubli Division: Renewal of curved switches Total - 123 Nos	DRF	20.79
		EBR(S)	0.10
		RRSK	15.00
		S.Fund	0.18
328	Hubli Division - TFR of Turn Outs - 370 Nos.	DRF	0.39
		EBR(S)	0.10
		RRSK	3.81
		S.Fund	1.00
329	Mysore - Arsikere section - TFR - 57km	DRF	5.26
		RRSK	3.85
		S.Fund	0.99
330	Tumkur - Hubli Section:TWR by Mobile Flash Butt welds - 25.70kms.	DRF	4.42
		EBR(S)	0.34
		RRSK	5.88
		S.Fund	7.26
331	Bangalore City - Dharmavaram CTR (P) - 5.34 Km	DRF	5.92
		EBR(S)	0.13
		RRSK	5.07
		S.Fund	1.48

SOUTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
332	Bangalore - Tumkur- TRR (P) - 39.5 km	DRF	35.50
		EBR(S)	2.40
		RRSK	1.95
		S.Fund	1.00
333	Tumkur - Hubli & Chikjajur - Rayadurga: TSR(S) - 4.25km	DRF	2.48
		RRSK	2.48
334	Bangalore - Salem- TBR -24.80 km	DRF	2.75
		EBR(S)	3.19
		RRSK	3.85
		S.Fund	1.09
335	Bangalore - Jolarpet - TTR(CS+CMSC) - 85 Sets	DRF	15.43
		RRSK	3.00
		S.Fund	2.22
336	Bangalore Division: Through fitting renewal of Turnout 1in12 52/60kg - 213 nos	DRF	0.48
		RRSK	1.77
		S.Fund	4.00
337	Londa-Vasco-da-gama: TBR - 10 kms	DRF	5.68
		RRSK	1.26
338	DEN/West/MYS Jurisdiction: Replacement of normal 60kg fishplates with 60kg 1 mtr Fish plates	RRSK	3.35
339	Bangalore - Jolapettai - CTR (P) - 4 km	EBR(S)	1.08
		RRSK	5.35
		S.Fund	3.50
340	Bengaluru - Jolarpet - CTR (P) - 12 km	EBR(S)	2.20
		RRSK	24.94
		S.Fund	1.16
341	Bengaluru - Salem - CTR (P) - 21.30 km	EBR(S)	0.28
		RRSK	26.82
		S.Fund	14.68
342	Bengaluru City-Dharmavaram - CTR - 9.89 km (P)	EBR(S)	1.50
		RRSK	17.76
		S.Fund	3.27
343	Salem-Yeshvanthpuram - CTR - 11.20 km (P)	RRSK	19.60
		S.Fund	12.00
344	Bangalore city~~Jolarpettai~~Bangalore - Jolarpet section: CTR (P) -1.10Km	RRSK	2.58
345	Bengaluru - Jolarpet - TRR (P) - 4.28 km	EBR(S)	0.00
		RRSK	4.59
		S.Fund	1.00
346	Hubli junction~~UBL Yard- TRR(S) in R & D No.5, shunting neck and pitline No.1 & 2. for a length of 2.56 km	RRSK	9.60
347	Birur - Shimoga - TRR (P) - 9.900 km	EBR(S)	0.97
		RRSK	8.55
		S.Fund	10.46

SOUTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
348	Mysore - Arsikere Jn.- TRR(S) - 3.58 km	EBR(S)	2.18
		RRSK	4.93
		S.Fund	1.00
349	Tumkur-Hubli - TRR - 5.20 km (P) & TTR - 2 sets	EBR(S)	0.23
		RRSK	5.17
		S.Fund	0.63
350	Tumkur-Hubli - TRR - 8.50 km (P)	EBR(S)	0.71
		RRSK	8.53
		S.Fund	1.00
351	Bangalore city~~Jolarpettai~~Bengaluru - Jolarpet section: TBR -12.80 kms	RRSK	2.72
352	JRU-RDG section: Increasing the ballast cushion for a length of 10.25 kms from Km.53/00 – 63/250 between BAH1-CHKE station	RRSK	2.60
353	RRB-JRU section (UP/dn line): Increasing the Ballast cushion to 350mm for a length of 11.645 kms between NVF-SHV stations	RRSK	2.86
354	RRB-JRU section: Increasing the Ballast cushion to 350mm for a length of 9.06 kms between SHV - HSD stations (up line)	RRSK	2.57
355	Chikjajur - Rayadurga - TTR - 17 sets & TTR - 4 set	RRSK	5.22
		S.Fund	1.00
356	Bengaluru - Jolarpet - TTR - 29 set	RRSK	5.77
		S.Fund	1.00
357	Bengaluru -Division-Replacement of joggled fish plates in DEN/North/SBC section	RRSK	3.50
358	Bellary junction-Vasco-da-gama- Replacement of P.way materials (SEJ 52/60 kg, Glued joints and CMS crossing 1 in 8.5 of 52 Kg).	RRSK	3.57
359	Tumkur - Hubli - TWR - 37.300 km	EBR(S)	0.37
		RRSK	10.90
		S.Fund	1.00
360	MYS Dn: Replacement of 52kg/60kg CMS crossing 1 in 12 set	RRSK	2.62
361	MYSURU DIVISION: Replacement of non-standard JFP with standard joggled fish plates 60kg	RRSK	4.13
362	Bangalore city-Jolarpettai (UP) - TRR(P) - 4.80 Km	EBR(S)	0.44
		RRSK	6.85
		S.Fund	1.00
363	Bangalore city~~Mysore~~Bengaluru - Mysuru section: TSR (P)2.587Kms	RRSK	2.53
364	Bangalore city~~Dharmavaram~~Bangalore Division : Pro. Construction of Track Men Rest Room/Tool Room 16 Nos at ADEN/HUP Section.	RRSK	2.77
365	RRB-JRU(DN):- TBR of shoulder & crib ballast from km 230.800-247.00 between AJP-HSD for a length of 16.200km	RRSK	3.65
366	JRU-UBL:- Through Ballast recoupmnt of ballast from km 350-361.500 between CLI-RNR station for a length of 10.500km	RRSK	3.27
367	Bangalore city-Jolarpettai (DN) - CTR(P) - 22.80 kms	EBR(S)	0.10
		RRSK	43.34
		S.Fund	3.50

SOUTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
368	Bengaluru-Jolarpettai - CTR(P) - 3.45 kms	EBR(S)	0.51
		RRSK	6.52
		S.Fund	1.34
369	Bengaluru-Jolarpettai Jn.(DN) - CTR(P) - 10.33 Km	RRSK	28.43
		S.Fund	7.03
370	Bengaluru-Mysore - CTR (P) - 13.38 Km	EBR(S)	0.75
		RRSK	28.50
		S.Fund	0.66
371	Yesvantpur Jn.-Yelahanka Jn.(SL) - CTR (P) - 1.90 Km	RRSK	2.49
		S.Fund	2.10
372	Bangalore city~~Jolarpettai~~Bengaluru - Jolarpeth section: CTR (P) - 1.000 kms	RRSK	2.57
373	Hosapete jn-Ballari Jn. - CTR(S) - 11.0 KM & Londa Jn-Vasco-Da-Gama - CTR(S) - 10.40 KM	EBR(S)	6.07
		RRSK	23.52
		S.Fund	6.50
374	Bangalore city-Dharmavaram - TRR(S) - 9.086 Km	RRSK	1.21
		S.Fund	6.40
375	Londa Jn.-Vasco-Da-Gama(SL) - TRR(P) - 5.00 KM & CTR(P) - 9.30 km	EBR(S)	5.93
		RRSK	12.33
		S.Fund	16.03
376	Arsikere Jn.-Hubballi jn (UP) - TRR(P) - 7.73 km	EBR(S)	0.97
		RRSK	8.72
		S.Fund	1.00
377	Arsikere Jn.-Hubballi jn (UP) - TRR(P) - 8.343 km	EBR(S)	0.73
		RRSK	13.68
		S.Fund	1.00
378	Mysuru Jn.-Chamarajanagar - TRR(S) - 7.50 km	RRSK	5.93
		S.Fund	1.91
379	Tumakuru-Arsikere Jn. - TRR (P) - 41.82 km	EBR(S)	3.97
		RRSK	35.42
		S.Fund	1.00
380	Bengaluru-Salem(SL) - TWR - 16.20 kms	EBR(S)	0.06
		RRSK	2.09
		S.Fund	2.75
381	Bengaluru-Tumkur - TBR - 40.50 km	EBR(S)	2.00
		RRSK	8.44
		S.Fund	2.70
382	Bangalore city~~Hassan~~Bengaluru -Hasan section TBR - 10.5 kms	RRSK	5.24
383	Salem jn~~Bangalore city~~Bengaluru -SALEM section : -Through ballast recoupment for a length of 10.10 Km.	RRSK	2.62
384	Badami-Vijayapura (SL) - TBR - 102.89 Km.	EBR(S)	6.85
		RRSK	12.66
		S.Fund	4.05

SOUTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
385	Ballari Jn.-Tornagallu - TBR - 15.50 KM	EBR(S)	2.00
		RRSK	10.97
		S.Fund	3.77
386	Bengaluru-Yelahanka Jn. - TTR(TWS WCMSC) - 14 sest & Yesvantpur Jn.- Yelahanka Jn. - TTR(CS) - 21 sets	RRSK	2.65
		S.Fund	6.00
387	Penukonda-Sri Sathya Sai Prasanthinilayam - TTR(CS CMSC) - 3 sets & Bengaluru-Dharmavaram Jn. - TTR(TWS WCMSC) - 13 sets	RRSK	2.92
		S.Fund	2.50
388	Hosapete Jn-Ballari Jn. - TTR(TWS) - 47 sets & TTR(TWS WCMSC) - 9 sets.	EBR(S)	4.44
		RRSK	18.55
		S.Fund	3.11
389	Bengaluru-Dharmavaram(SL) - TFR - 54.628 KM	RRSK	5.70
		S.Fund	1.13
390	Bengaluru-Mysore(UP) - TFR - 40.30 kms	EBR(S)	1.70
		RRSK	3.92
		S.Fund	0.50
391	Bangalore city~~Hassan~~Bengaluru- Hassan Section Through weld Renewal for a length 9 kms from Km 124/300 to 133/300 between HAS SBGA section.	RRSK	9.57
392	Bengaluru- Hassan Section Through weld Renewal for a length 10 kms from Km133/300 to 143/300 between HAS SBGA section.	RRSK	2.61
393	Bangalore city~~Jolarpettai~~Bengaluru -Division-Replacement of 52 kg CMS crossings 1 in 12 (116sets)	RRSK	4.04
394	Bengaluru -Dharmavaram section : -strengthening of bank by providing standard width and improving drainage for a length of 9.15 kms (SSPN)	RRSK	4.11
395	Bangalore city~~Hassan~~Hassan~~Bengaluru - HASAN section: Through Weld Renewal for a length of 10 kms	RRSK	2.64
396	Hosapete Jn-Ballari Jn.(UP) - TWR - 18 KM & Khanapur-Gokak Road(SL) - TWR - 58.50 KM	EBR(S)	6.42
		RRSK	24.20
		S.Fund	1.55
397	Vijayapura-Hotgi(SL) - TWR- 91.80 Km.	EBR(S)	2.65
		RRSK	35.48
		S.Fund	1.00
398	Rectification of defective layout and deep screening of P & Cs by T-28 DEN central jurisdiction.	RRSK	3.04
399	Through Formation Traetment between HPT-BAY section Km 192/500 - 197/300 (UP line) Total lenght of 4.80Km	RRSK	2.85
400	LD-MRJ Section-Through formation treatment with Biaxial geogrid & geo textile. 740.2-743, 717.2-719.3, 623-625, 527.3-527.6 Total 7.2km	RRSK	2.52
401	Chikjajur Jn.-Rayadurg(SL) - TBR - 52.80 KM	EBR(S)	0.06
		RRSK	13.66
		S.Fund	1.70
402	Chikjajur Jn.-Rayadurg(SL) - TFR - 130.90 km	EBR(S)	2.82
		RRSK	10.69
		S.Fund	0.55

SOUTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
403	Harihar-Hubballi Jn (SL) - TBR - 26.125 km	EBR(S) RRSK S.Fund	0.24 5.74 1.00
404	Hassan-Arsikere(SL) - TWR - 88.80 kms	EBR(S) RRSK S.Fund	8.59 31.87 2.75
405	Mysuru Jn.-Chamarajanagar(SL) - TBR - 24 km	EBR(S) RRSK S.Fund	2.84 4.16 3.00
406	Mysuru Jn.-Chamarajanagar(SL) - TFR - 60.68 km	EBR(S) RRSK S.Fund	1.70 7.36 2.21
407	RRB-ASK(DN):- TFR from km 193.800 to 165.800- 28 kms between DRU-ASK station.	RRSK	4.82
408	RRB-JRU(UP):- TFR from km 259.260 to 279.010-19.75 kms between RGI-JRU stn.	RRSK	2.66
409	Alnawar - Londa - Vasco da Gama (SL) - TFR - 65 km in Patches (PB#328/2019-20/SWR)	EBR(S) RRSK S.Fund	0.15 5.04 2.32
410	Londa - Vasco da Gama (SL) - TBR - 42 km in patches (PB#328/2019-20/SWR)	EBR(S) RRSK S.Fund	0.57 10.00 8.81
411	Londa - Miraj - Renewal of SEJs - 92 sets (52 kg) (PB#329/2019-20/SWR)	EBR(S) RRSK S.Fund	0.10 3.71 1.00
412	Bengaluru - Jolarpettai (UP) - CTR (P) - 2.42 km (PB#325/2019-20/SWR)	EBR(S) RRSK S.Fund	0.65 8.29 0.10
413	Yesvantapur - Salem (SL) - CTR(P) - 4.10 km (PB#325/2019-20/SWR)	RRSK S.Fund	8.11 3.00
414	Bengaluru - Dharmavaram (SL) - CTR (P) - 13.67 km (PB#325/2019-20/SWR)	EBR(S) RRSK S.Fund	2.09 31.95 9.33
415	Bengaluru - Dharmavaram (SL) - CTR (P) - 8 km (PB#325/2019-20/SWR)	EBR(S) RRSK S.Fund	0.50 12.73 15.00
416	Hubballi - Londa - CTR(P) - 12 km (PB#325/2019-20/SWR)	EBR(S) RRSK S.Fund	9.62 13.34 9.41
417	Hubballi - Londa (SL) - CTR (P) - 5.10 km in Patches (Sharp curve) (PB#325/2019-20/SWR)	EBR(S) RRSK S.Fund	3.60 13.33 5.87

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
418	Tumakuru - Hubballi (SL) - CTR (P) - 9.00 km (PB#325/2019-20/SWR)	EBR(S)	4.48
		RRSK	17.52
		S.Fund	1.56
419	Bengaluru - Mysuru (DN) - CTR(P) - 3.85 km (PB#325/2019-20/SWR)	RRSK	8.61
		S.Fund	1.00
420	Bengaluru Division - TRR (S) - 11.673 Km (Loop Lines) (PB#327/2019-20/SWR)	RRSK	8.68
		S.Fund	8.99
421	Gadag - Bijapur - TRR(S) - 22 km (Loop lines) (PB#327/2019-20/SWR)	EBR(S)	0.04
		RRSK	13.00
		S.Fund	5.09
422	TRR(P) with 60Kg rails from Km 208/3-211/200 between HPT-BAY (UP line Sction for a length of 2.90Km.	RRSK	7.09
423	Tumakuru- Hubballi (SL) - TRR(P) - 5.47 km (PB#326/2019-20/SWR)	EBR(S)	2.15
		RRSK	2.78
		S.Fund	1.00
424	Tumakuru - Hubballi - TRR(P) - 17.033 km (PB#326/2019-20/SWR)	EBR(S)	0.66
		RRSK	20.15
		S.Fund	5.19
425	Mysuru Jn & New Goods Terminal - Mysuru - TRR(S) - 8.69 km (loop lines) (PB#327/2019-20/SWR)	EBR(S)	0.83
		RRSK	4.27
		S.Fund	1.00
426	Bengaluru - Dharmavaram - TBR - 15.30 km (Loop lines) (PB#328/2019-20/SWR)	EBR(S)	2.66
		RRSK	5.36
		S.Fund	6.03
427	Bengaluru - Jolarpetta - TBR - 10.40 km (Loop Lines) (PB#328/2019-20/SWR)	EBR(S)	0.80
		RRSK	2.07
		S.Fund	1.89
428	Gadag - Bijapur - TBR - 25.50 km (PB#328/2019-20/SWR)	EBR(S)	1.95
		RRSK	13.12
		S.Fund	9.52
429	Bengaluru - Jolarpettai - TTR (FS CS CMS) - 11 sets & Bengaluru - Tumkuru - TTR (CS CMSC) - 6 sets (PB#329/2019-20/SWR)	RRSK	2.05
		S.Fund	3.00
430	Bangalore city~~Yelahanka~~Bangalore-Division - YPR yard TTR 9 sets	RRSK	2.53
431	Bangalore city~~Dharmavaram~~SBC-DMM -Sec-Replacement of exg 60 kg 1 in 12 turn out with 60 kg 1 in12-TWS+WCMSC in PKD & MKJ stations.	RRSK	2.56
432	Bangalore-Division - .Replacement of Exg 52 & 60 kg CMS crossings with new CMS xing 1 in 8.5 (56 nos)	RRSK	5.39
433	Hubballi - Alnavar - TTR (FS CS CMSC) - 10 sets & TTR(CS CMSC) - 10 sets (PB#329/2019-20/SWR)	EBR(S)	0.10
		RRSK	4.50
		S.Fund	7.36
434	Tumakuru - Hubballi - Renewal of SEJs - 63 sets (60 kg) (PB#329/2019-20/SWR)	RRSK	3.42
		S.Fund	1.50

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
435	Bengaluru - Dharmavaram - TFR - 37.20 km (only Rubber Pad & Liners) (PB#328/2019-20/SWR)	EBR(S) RRSK S.Fund	0.02 3.74 1.00
436	Bengaluru - Salem (SL) - TWR - 23 km (PB#328/2019-20/SWR)	EBR(S) RRSK S.Fund	1.36 9.08 1.83
437	Bengaluru - Jolarpettai - TTR (FS CS CMSC) - 20 sets & TTR (TWS WCMSC) - 15 sets (PB#329/2019-20/SWR)	EBR(S) RRSK S.Fund	0.93 4.03 6.00
438	Bangalore city~~Tumkur~~Bangalore-Tumkur sec: TTR - 10 sets (1 in 12) - 8 & (1 in 8.5) - 2	RRSK	2.54
439	Hospete - Ballari (UP) - TWR - 51 km (PB#328/2019-20/SWR)	EBR(S) RRSK S.Fund	2.54 19.96 4.62
440	Londa - Miraj (SL) - TFR - 35.70 km (PB#328/2019-20/SWR)	EBR(S) RRSK S.Fund	0.26 2.69 1.00
441	Hubballi - Alnavar (UP) - TFR - 26.10 km & Gadag, Bijapur, Bagalkot, Hubballi & Dharwad Yards - TFR - 21.852 km (PB#328/2019-20/SWR)	EBR(S) RRSK S.Fund	0.47 5.11 2.50
442	Hubballi, Dharwad, Gadag, Bagalkot & Vijayapura Yards - TFR of Turn outs - (1 in 8.5) -103 Nos & (1 in 12) - 74 Nos. (PB#329/2019-20/SWR)	EBR(S) RRSK S.Fund	0.10 2.67 1.24
443	Mysuru - Hassan (SL) - TWR - 76.20 km (PB#328/2019-20/SWR)	EBR(S) RRSK S.Fund	0.10 4.89 3.72
444	Shimmoga - Talguppa (SL) -TFR - 50 km (PB#328/2019-20/SWR)	EBR(S) RRSK S.Fund	0.50 3.53 1.84
445	Birur - Shimmoga - TFR - 43.11 km (PB#328/2019-20/SWR)	EBR(S) RRSK S.Fund	0.36 4.41 1.00
446	Birur - Talguppa - TBR - 23.30 km (PB#328/2019-20/SWR)	EBR(S) RRSK S.Fund	1.00 7.75 2.76
447	Tumakuru - Hubballi - TBR - 22.30 km (Loop Lines) (PB#328/2019-20/SWR)	EBR(S) RRSK S.Fund	5.03 2.02 1.41
448	Tumakuru - Hubballi - TTR(CS) - 64 sets & TTR(CMS) - 64 sets (PB#329/2019-20/SWR)	RRSK S.Fund	11.55 1.00
449	Tumkuru - Hubli - TRR(P) - 7.670 km (PB#374/2020-21/SWR)	RRSK S.Fund	8.20 1.80
450	Mysore - Arsikere (SL) - TSR(P) - 10.00 km (PB#374/2020-21/SWR)	RRSK S.Fund	9.90 6.55

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
451	Bangalore Division - CTR(P) - 14.65 km (PB#375/2020-21/SWR)	RRSK	34.94
		S.Fund	7.90
452	Hubballi - Gadag & Hubballi - Alnawar (DN) - CTR(P) - 8.05 km (PB#375/2020-21/SWR)	RRSK	15.65
		S.Fund	10.73
453	Bangalore - Tumkur - TRR(P) - 3.20 kms (PB#374/2020-21/SWR)	RRSK	3.42
		S.Fund	1.47
454	Hubballi division - TRR(P) - 7.110 km (on bridges & approaches) in patches (PB#374/2020-21/SWR)	RRSK	8.89
		S.Fund	23.45
455	Yelhanka - Chikkaballapur (SL) - TSR(P) - 12.00 km (PB#374/2020-21/SWR)	RRSK	17.89
		S.Fund	12.82
456	Bengaluru - Mysore (Main Line & Loop Lines) - TBR - 41.60 km (PB#376/2020-21/SWR)	RRSK	15.59
		S.Fund	14.60
457	Bengaluru -Tumkur - TBR - 38.500 km (PB#376/2020-21/SWR)	RRSK	9.20
		S.Fund	8.39
458	Bangalore city-Hassan section . Proposed Through ballast recoupment ballast total 6 kms km 134/800-140/800	RRSK	2.78
459	Salem jn~~Bangalore city~~SBC _ SA section . Proposed Through ballast recoupment for a length of 6.0 km.	RRSK	2.83
460	Salem jn~~Bangalore city~~SBC -SA section . Proposed Through ballast recoupment for a length of 6.20 km.	RRSK	2.92
461	Bangalore city - Dharmavaram - Bangalore -Tumkur - TFR - 58.20 km (PB#376/2020-21/SWR)	RRSK	7.21
		S.Fund	4.55
462	Hubballi Division - TFR - 223.05 Km (in Patches) & Hospet - Swamihalli -TFR (T/O)-39 Nos. (PB#376/2020-21/SWR)	RRSK	27.11
		S.Fund	19.09
463	Birur- Talaguppa & Kadur-Chikkamagaluru.- TWR (ECW)-16.90Km (loop lines) (PB#376/2020-21/SWR)	RRSK	5.80
		S.Fund	1.00
464	Shimmogga - Talaguppa - TFR - 46.48 km (PB#376/2020-21/SWR)	RRSK	4.56
		S.Fund	2.00
465	Londa - Miraj (SL) - CTR(P) - 4.000 km (PB#366/2021-22/SWR)	RRSK	8.41
		S.Fund	3.00
466	Hosapete - Vyas Colony - Swamihalli & Tornagallu - Ranjithpura - CTR(S) - 8.300 km (PB#369/2021-22/SWR)	RRSK	12.50
		S.Fund	7.09
467	Bengaluru - Mysuru (DN) - TRR(P) - 2.630 km (PB#365/2021-22/SWR)	RRSK	37.91
		S.Fund	9.05
468	Bengaluru - Yesvantpur Jn. B Line (SL) & Yeswanthpur - Yelahanka (UP) - TRR(P) - 12.100 km (PB#365/2021-22/SWR)	RRSK	7.94
		S.Fund	15.00
469	Bengaluru - Hassan (SL) - TRR(S) - 5.251 km (PB#369/2021-22/SWR)	RRSK	5.20
		S.Fund	5.29
470	Chikjajur - Hubballi (UP) - TRR(P) - 9.000 km (PB#365/2021-22/SWR)	RRSK	10.89
		S.Fund	9.73

SOUTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
471	Chikjajur - Hubballi (SL) - TRR(P) - 3.000 km (PB#365/2021-22/SWR)	RRSK	3.21
		S.Fund	2.00
472	Chikjajur - Hubballi (DN) - TRR(P) - 2.500 km & Birur - Kadur (UP) - TRR(P) - 1.500 km (PB#365/2021-22/SWR)	RRSK	4.28
		S.Fund	8.68
473	Londa - Vasco-da-gama (SL) - TSR(P) - 4.000 km (PB#365/2021-22/SWR)	RRSK	4.51
		S.Fund	3.51
474	Mysuru - Arsikere (SL) - TSR(P) - 34.000 km (PB#365/2021-22/SWR)	RRSK	28.30
		S.Fund	11.20
475	Bengaluru - Jolarpettai - TBR - 41.000 km & Bengaluru - Tumakuru (DN) - TFR - 10.700 km (PB#367/2021-22/SWR)	RRSK	4.65
		S.Fund	8.18
476	Bengaluru - Salem (SL) - TBR - 24.960 km (PB#367/2021-22/SWR)	RRSK	6.31
		S.Fund	8.84
477	Bengaluru - Jolarpettai - TBR - 26.2800 km (PB#367/2021-22/SWR)	RRSK	4.20
		S.Fund	9.31
478	Birur Jn. - Chikjajur Jn. - TBR - 12.400 km (PB#367/2021-22/SWR)	RRSK	4.49
		S.Fund	1.79
479	Bengaluru - Mysuru - TBR - 11.300 km (PB#367/2021-22/SWR)	RRSK	4.10
		S.Fund	2.92
480	Sampige Road - Arsikere (UP) - TBR - 13.761 km (PB#367/2021-22/SWR)	RRSK	3.93
		S.Fund	12.42
481	Chikjajur - Rayadurga - TBR - 11.200 km (PB#367/2021-22/SWR)	RRSK	3.16
		S.Fund	2.20
482	Mysuru - Arsikere (SL) - TBR - 46.000 km (PB#367/2021-22/SWR)	RRSK	14.67
		S.Fund	12.18
483	Bengaluru - Tumakuru - TWR - 32.000 km (PB#367/2021-22/SWR)	RRSK	12.81
		S.Fund	6.19
484	Bengaluru - Jolarpettai - TFR(without ERC) - 36.500 km (PB#367/2021-22/SWR)	RRSK	1.67
		S.Fund	3.20
485	Bengaluru - Jolarpettai - TFR (Turnouts) - 159 sets (PB#368/2021-22/SWR)	RRSK	0.60
		S.Fund	4.75
486	Hubballi jn. - Alnavar jn. (UP) - TFR - 12.050 km & Hubballi - Gadag - TFTR - 24.200 km (PB#367/2021-22/SWR)	RRSK	36.09
		S.Fund	2.00
487	Alnavar - Londa - Vasco-da-Gama - TFR - 65.000 km (PB#367/2021-22/SWR)	RRSK	6.61
		S.Fund	3.00
488	Hubballi Division - TFR(Turnouts) - 60 sets & Dharwad - Alnavar jn., Hubballi - Dharwad, Hubballi - Gadag & Hubballi - Karajgi - Improved SEJs - 34 sets (PB#368/2021-22/SWR)	RRSK	3.05
		S.Fund	2.00
489	Arsikere - Kadur - TFR - 25.550 km (PB#367/2021-22/SWR)	RRSK	2.34
		S.Fund	11.90
490	Chikjajur - Hubballi (UP) - TFR(without ERC) - 101.300 km (PB#367/2021-22/SWR)	RRSK	8.29
		S.Fund	2.00

SOUTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
491	Kotturu - Amaravathi Colony - TFR (without ERC) - 59.500 km (PB#367/2021-22/SWR)	RRSK	4.05
		S.Fund	2.00
492	Chikjajur Jn. - Karajgi (UP) - CTR(P) - 4.200 Tkm and Chikjajur Jn. - Rayadurg (SL) - CTR(P) - 0.500 Tkm (PB#395/2022-23/SWR)	RRSK	3.08
		S.Fund	18.81
493	Bangalore City - Hassan - TRR(S) - 3.348 Tkm (PB#397/2022-23/SWR)	RRSK	0.90
		S.Fund	2.40
494	Bangalore City - Jolarpettai Jn. - TRR(S) - 3.240 Tkm (PB#397/2022-23/SWR)	RRSK	0.88
		S.Fund	2.79
495	Arsikere Jn. - Birur Jn. (UP) - TRR(P) - 6.447 Tkm (PB#396/2022-23/SWR)	RRSK	2.22
		S.Fund	5.56
496	Chikjajur Jn. -Hubballi- TRR(P) - 11.100 Tkm (PB#396/2022-23/SWR)	RRSK	3.83
		S.Fund	24.80
497	Chikjajur Jn. - Hubballi Jn. - TRR(P) - 12.400 Tkm (PB#396/2022-23/SWR)	RRSK	4.28
		S.Fund	11.26
498	Bangarapet Jn. - Kolar (SL) - TBR - 16.300 Tkm (PB#398/2022-23/SWR)	RRSK	2.50
		S.Fund	3.68
499	Badami~~Hotgi~~HUBBALLI DIVISION: Ballast Recoupment for BDM-HG Section & BGK-KJDI Section under ADEN/B.JP Jurisdiction.	S.Fund	11.15
500	Salem - Bangalore City - Jolarpettai Jn. - TTR(CS CMSC) - 20 sets (1:12 - 10 sets and 1:8.5 - 10 sets) and TTR(DS) - 3 sets (PB#399/2022-23/SWR)	RRSK	1.82
		S.Fund	4.78
501	Bangalore City - Salem Jn. (SL) - TWR - 19.000 Tkm and Bangalore City - Mysuru Jn. (UP) - TBR - 5.000 Tkm (PB#398/2022-23/SWR)	RRSK	2.72
		S.Fund	6.82
502	Chikbanavar - Hassan - ISD - 6.548 Tkm and Bangarapet Jn. - Marikuppam - ISD - 15.709 Tkm (PB#398/2022-23/SWR)	RRSK	2.67
		S.Fund	4.24
503	Bangalore Division - Construction of Track Machine Sidings at Major stations - 6 Nos (PB#399/2022-23/SWR)	RRSK	5.96
		S.Fund	14.89
504	SBC-SA Sec: Construction of track machine siding at RYC station in ADEN/DPJ section	RRSK	2.86
505	PKD-SSPN-DMM Sec: Strengthening of Bank by providing standard width in isolated locations from km 17/000-49/000 (30560 cum)	S.Fund	4.29
506	Ballari - Rayadurga and Hospet - Vyas Colony - Swamihalli - TFR (without ERC) - 75.300 Tkm (PB#398/2022-23/SWR)	RRSK	2.63
		S.Fund	6.56
507	Ballari - Rayadurga, Hosapete - Ballari and Hospet - Vyas Colony - Swamihalli - TFR(Turnouts) - 301 sets (PB#398/2022-23/SWR)	RRSK	1.81
		S.Fund	4.52
508	Gadag Jn. - Vijayapura (SL) - TFTR - 6.000 Tkm (PB#398/2022-23/SWR)	RRSK	4.50
		S.Fund	11.26
509	Hosapete Jn. - Ballari Jn. (SL) - ISD - 10.988 Tkm and Vyasa Colony Jn. - Swamihalli (SL) - ISD - 6.297 Tkm (PB#398/2022-23/SWR)	RRSK	1.32
		S.Fund	3.54
510	Gadag Jn. - Hotgi - TWR - 36.500 Tkm (in patches) (PB#398/2022-23/SWR)	RRSK	4.37
		S.Fund	23.57
511	Alnavar Jn. - Vasco-Da-Gama (DNandSL) - TFR(without ERC) - 65.000 Tkm (PB#398/2022-23/SWR)	RRSK	2.27
		S.Fund	5.66

SOUTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
512	Hosapete Jn. - Ballari Jn. - TTR(TWS+WCMSC) - 54 sets and Hosapete Jn. - Vyasa Colony Jn. - TTR(FS TWS WCMSC) - 4 sets (PB#399/2022-23/SWR)	RRSK S.Fund	5.01 15.85
513	Londa Jn. - Miraj Jn., Alnavar Jn. - Vasco-Da-Gama and Hubballi Jn. - Gadag Jn. - Conversion of SWP to LWR on Loop Lines - 42.813 Tkm (PB#399/2022-23/SWR)	RRSK S.Fund	4.07 6.87
514	Hubli Division - Construction of Track Machine Siding - 4 Nos. (KTY, KDN, KJG and KUG) (PB#399/2022-23/SWR)	RRSK S.Fund	3.48 8.72
515	Upkeep of track of newly commissioned doubling lines in LD-MRJ section for a length of 98.107kmin Sr.DEN/West jurisdiction	S.Fund	2.95
516	Mysuru Jn. - Chamarajanagar (SL) - ISD - 47.680 Tkm (PB#398/2022-23/SWR)	RRSK S.Fund	9.42 11.98
517	Chikjajur Jn. - Rayadurg (SL) - ISD - 6.800 Tkm and Mysuru Jn. - Chamarajanagar (SL) - ISD - 13.000 Tkm (PB#398/2022-23/SWR)	RRSK S.Fund	1.76 7.90
518	Birur Jn. - Chikjajur Jn. - TFR(without ERC) - 36.460 Tkm (PB#398/2022-23/SWR)	RRSK S.Fund	1.27 3.18
519	Harihar - Karajgi (SL and UP) - TFTR - 13.200 Tkm (PB#398/2022-23/SWR)	RRSK S.Fund	9.91 24.76
520	Kadur - Chikkamagaluru (Loop Lines) - ISD - 4.960 Tkm and Sampige Road - Birur Jn. (Loop Lines) - ISD - 5.600 Tkm (PB#398/2022-23/SWR)	RRSK S.Fund	1.04 2.01
521	Chikjajur Jn. - Rayadurg - TFTR - 7.400 Tkm (PB#398/2022-23/SWR)	RRSK S.Fund	5.55 13.89
522	Mysuru Jn. - Chamarajanagar (SL) - TWR - 58.700 Tkm (PB#398/2022-23/SWR)	RRSK S.Fund	7.03 17.56
523	Birur Jn. - Talguppa - ISD - 13.400 Tkm (PB#398/2022-23/SWR)	RRSK S.Fund	4.24 3.82
524	Penukonda - Sri Sathya Sai Prasanthinilayam - Dharmavaram Jn. - TRR(P) - 1.000 Tkm & Bengaluru - Salem Jn. - CTR(P) - 16.000 Tkm (PB#903/2023-24/NR)	RRSK S.Fund	3.97 35.73
525	Hubballi - Gadag (UP&DN) - CTR(P) - 7.000 Tkm (PB#436/2023-24/SWR)	RRSK S.Fund	1.68 15.81
526	Bangalore city - Sampige road - TRR(P) - 1.96 km from km 7/100-9/060 DN line	RRSK	2.59
527	Toranagallu - Ranjithpura (SL) - TRR (P) - 4.100 Tkm (PB#436/2023-24/SWR)	RRSK S.Fund	0.02 6.14
528	Hubballi Yard - TRR(P) - 3.000 Tkm & Dharwad - Alnavar Jn. (UP & DN) - TRR(P) - 2.540 Tkm (PB#436/2023-24/SWR)	RRSK S.Fund	0.70 15.48
529	Gadag Jn. - Hotgi - TRR(P) - 4.700 Tkm (Renewal of 52 kg D-marked rail in patches) (PB#903/2023-24/NR)	RRSK S.Fund	0.60 5.35
530	Hosapete - Ballari (UP&DN) - TSR(P) - 8.200 Tkm (PB#436/2023-24/SWR)	RRSK S.Fund	1.12 19.11
531	Torangallu - Ranjithpur (SL) - TSR(P) - 4.100 Tkm (PB#436/2023-24/SWR)	RRSK S.Fund	0.56 5.03
532	Bengaluru - Mysore (UP) - TBR - 12.000 Tkm (PB#437/2023-24/SWR)	RRSK S.Fund	0.39 3.53

SOUTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
533	Bangalore Division - TBR - 36.755 Tkm (PB#437/2023-24/SWR)	RRSK	1.16
		S.Fund	10.43
534	Bengaluru - Salem Jn. - TBR - 16.011 Tkm (Loop Lines) (PB#437/2023-24/SWR)	RRSK	1.83
		S.Fund	4.53
535	Bengaluru - Jolarpettai - TBR - 19.945 Tkm (PB#437/2023-24/SWR)	RRSK	0.70
		S.Fund	5.64
536	Chickbanawar - Hassan - TBR - 7.881 km in looplines of BGNR, HISE, SBGA, CNPA & DSVS yards	RRSK	2.87
537	Hubballi Jn. - Alnavar Jn. (UP) - TBR - 26.600 Tkm (PB#437/2023-24/SWR)	RRSK	0.87
		S.Fund	7.83
538	Hosapete Jn. - Ballari Jn. - TBR - 7.300 Tkm, Hosapete Jn. - Vyasa Colony Jn. - TBR - 13.120 Tkm & Vyasa Colony Jn. - Swamihalli - TBR - 22.000 Tkm (PB#437/2023-24/SWR)	RRSK	1.39
		S.Fund	12.49
539	Bangalore city - Mysore - TTR (TWS+WCMS) - 8 Sets at MYA & HNK yard	RRSK	2.69
540	Hubballi Division - TTR(TWS) - 84 sets (23 sets - 1:12 & 61 sets - 1:8.5) (PB#438/2023-24/SWR)	RRSK	2.94
		S.Fund	26.50
541	Hubballi Division - TTR(FS TWS WCMS) - 112 sets (100 sets - 1:12 & 12 sets - 1:8.5)(PB#438/2023-24/SWR)	RRSK	4.26
		S.Fund	38.33
542	Chikjajur - Rayadurga - TTR(FS TWS WCMS) - 26 sets (1:12) (PB#438/2023-24/SWR)	RRSK	1.00
		S.Fund	9.02
543	Chikjajur - Rayadurga - TTR(FS TWS WCMS) - 30 sets (1:8.5) (PB#438/2023-24/SWR)	RRSK	1.01
		S.Fund	9.11
544	Bangalore city - Dharmavaram - TTR (TWS+WCMS) - 8 Nos at YNK yard	RRSK	2.60
545	Gadag - Hotgi - TBR - 25.139 Tkm, Hubballi - Karajgi & Gadag - Basavana Bagewadi Road - TBR - 10.104 Tkm (PB#437/2023-24/SWR)	RRSK	1.11
		S.Fund	9.96
546	Londa - Miraj - TBR - 19.980 Tkm & Londa - Vasco - TBR - 15.866 Tkm (PB#437/2023-24/SWR)	RRSK	1.13
		S.Fund	10.14
547	Gadag Jn. - Hotgi (SL, UP&DN) - TWR - 68.500 Tkm (PB#437/2023-24/SWR)	RRSK	2.47
		S.Fund	25.14
548	Londa Jn. - Khanapur (SL) - TWR - 25.000 Tkm(PB#437/2023-24/SWR)	RRSK	0.90
		S.Fund	8.13
549	Ballari-Raydurga, Hosapete-Ballari, Torangallu-Ranjithpur & Hosapete-Vyas Colony-Swamihalli - Widening formation bank - 82.246 Tkm (PB#438/2023-24/SWR)	RRSK	1.52
		S.Fund	13.69
550	Renewal of Switch & Xing in KDGI yard in ADEN BJP jurisdiction	RRSK	2.69
551	Chikjajur - Rayadurga (SL) - TFTR - 1.400 Tkm (PB#437/2023-24/SWR)	RRSK	0.34
		S.Fund	3.05
552	Chikjajur - Sasalu (UP & DN) & Chikjajur - Rayadurga (SL) - Widening of Cess on scattered locations - 26.820 Tkm (PB#438/2023-24/SWR)	RRSK	2.24
		S.Fund	4.50
553	Bengaluru - Salem Jn. (SL) - CTR(P) - 15.500 Tkm	RRSK	3.87
		S.Fund	36.36

SOUTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
554	Bengaluru - Sampige Road (DN) - CTR(P) - 17.150 Tkm	RRSK	4.28
		S.Fund	40.23
555	Bengaluru - Dharmavaram - CTR(P) - 11.600 Tkm (UP -1.966 Tkm & DN - 9.634 Tkm)	RRSK	2.90
		S.Fund	27.21
556	Mysuru - Yeliyur - CTR(P) - 2.150 Tkm (UP -1.075 Tkm & DN - 1.075 Tkm)	RRSK	0.54
		S.Fund	5.04
557	Penukonda - Sri Sathya Sai Prasanthinilayam - Dharmavaram Jn. (SL) - TRR(P) - 9.000 Tkm	RRSK	1.15
		S.Fund	10.85
558	Bengaluru - Jolarpettai Jn.(Loop Lines) - TRR(S) - 8.647 Tkm & Yelahanka Jn.- Bangarapet Jn (Loop Lines) - TRR(S) - 5.945 Tkm	RRSK	1.25
		S.Fund	11.76
559	Bengaluru - Jolarpettai Jn. (Loop Lines) - TRR(S) - 9.522 Tkm	RRSK	0.82
		S.Fund	7.67
560	Hubballi Division (Yard) - TRR(S) - 6.437 Tkm	RRSK	0.55
		S.Fund	5.19
561	Mysuru Jn. - Yeliyur - TRR(P) - 7.175 Tkm (UP - 1.925 tkm & DN - 5.250 Tkm)	RRSK	0.92
		S.Fund	8.65
562	Mysuru Jn.- Hole Narsipur (SL) - TRR(P) - 29.575 Tkm	RRSK	3.79
		S.Fund	35.65
563	Hole Narsipur - Arsikere Jn.(SL) - TRR(P) - 6.552 Tkm	RRSK	0.84
		S.Fund	7.90
564	Chikjajur Jn. - Karajgi (SL) - TRR(P) - 14.200 Tkm	RRSK	1.83
		S.Fund	17.11
565	Mysuru Division (Loop Lines) - TRR(S) - 5.992 Tkm	RRSK	0.51
		S.Fund	4.83
566	Gadag Jn.- Hotgi (SL) - TSR(P) - 7.600 Tkm	RRSK	1.21
		S.Fund	11.35
567	Bengaluru - Mysuru - TBR - 43.200 Tkm - (UP -39.7 Tkm / DN- 3.5 Tkm)	RRSK	1.05
		S.Fund	9.88
568	Chikbanavar - Hassan (SL) - TBR - 110.000 Tkm	RRSK	2.68
		S.Fund	25.15
569	Yelahanka - Bangarapet (SL) - TBR- 36.340 Tkm	RRSK	0.88
		S.Fund	8.31
570	Chickbanawar - Hassan - TBR - 7.473 km in the loop lines at NMGA, SOLR, TASA, KIGL & YY yards	RRSK	2.22
571	LD-VSG : TBR on mainline-24km in CLR-QLM section.	RRSK	6.07
572	Chikjajur Jn.- Rayadurg (SL) - TBR - 10.200 Tkm & TBR(Points & Crossing) - 10 Sets	RRSK	0.30
		S.Fund	2.81
573	Bengaluru - Sampige Road & Bengaluru - Dharmavaram Jn. - TTR(TWS+WCMSC) - 48 sets (1:12) & TBR(P&C) - 13 sets	RRSK	1.46
		S.Fund	13.75
574	Bengaluru - Dharmavaram Jn. - TTR(TWS) - 48 Sets.(1:12)	RRSK	0.86
		S.Fund	8.11

SOUTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
575	Bengaluru - Jolarpettai Jn. - TTR(TWS+WCMSC) - 22 Sets (1:12)	RRSK	0.82
		S.Fund	7.62
576	Bengaluru city - Dharmavaram - Construction of Ballast depot siding at Rajankunti Yard for a length of 0.48 Tkm	RRSK	0.31
		S.Fund	2.92
577	Bengaluru - Salem Jn. (SL) - Cess Repair & Widening of Formation - 18.850 Tkm	RRSK	0.55
		S.Fund	5.15
578	Bengaluru - Jolarpettai Jn. - TFR - 29.400 Tkm (UP - 12.500 Tkm & DN - 16.900 Tkm)	RRSK	0.44
		S.Fund	4.13
579	Bengaluru - Dharmavaram - Cess Repair & Widening of Formation(UP/DN Lines) at Isolated Location - 39.615 Tkm	RRSK	1.15
		S.Fund	10.82
580	Bengaluru - Jolarpettai Jn. (UP) - ISD - 21.400 Tkm	RRSK	0.57
		S.Fund	5.33
581	Bengaluru - Jolarpettai Jn. - Cess Repair & Widening of Formation - 14.313 Tkm (UP - 8.660 Tkm & DN - 5.653 Tkm)	RRSK	0.41
		S.Fund	3.91
582	Bengaluru - Jolarpettai Jn.(DN) - TFR(without ERC) - 29.200 Tkm	RRSK	0.24
		S.Fund	2.33
583	Chikbanavar - Hassan (SL) - TFR (without ERC) - 40.800 Tkm	RRSK	0.35
		S.Fund	3.25
584	Yelahanka Jn. - Bangarapet Jn. (SL) - TFR - 49.760 Tkm & TFR (Points & Crossings) - 25 Sets (1:12 14 sets & 1:8.5 - 11 sets)	RRSK	0.79
		S.Fund	7.44
585	SBC-SPGR & LOGH -YNK Sec: Const of RCC Side drain for a length of 4.60 km bet Km.19.300-26.900(DN LINE-3.65km) & KM: 107.50-15.000(Up line 950m)	RRSK	2.49
586	YNK-BWT Sec: Construction of RCC Side drain - 4.6 kms at isolated locations between Km 17/000-75/200 bet YNK-CMY stations	RRSK	2.49
587	Chickbanawar - Hassan - Strengthening of Bank - 16.65km at isolated locations from km 3/870 to 79/530 (SL)	RRSK	2.22
588	Bangalore city - Dharmavaram - Construction of RCC Drain - 4.5km at isolated locations from km 128/700-134/700 in SSE/P.Way/PKD Sec	RRSK	2.44
589	Hubballi South - Alnavar Jn. & Londa Jn.- Miraj Jn. - Conversion from SWP to LWR - 14.671 Tkm	RRSK	0.49
		S.Fund	4.60
590	Hubballi Division - Cess Repair & Widening of Formation - 37.754 Tkm	RRSK	1.45
		S.Fund	13.59
591	Proposed Ballast depot at BDKA (old Amargol) station.	RRSK	4.98
592	Mysuru Jn. - Yeliyur & Mysuru Jn - Chamarajanagar - Conversion of SWP to LWR - 7.292 Tkm	RRSK	0.24
		S.Fund	2.29
593	Birur Jn. - Shivamogga Town (Loop Lines) - ISD - 7.000 Tkm & Hole Narsipur - Arsikere Jn.(Loop Lines) - ISD - 7.300 Tkm	RRSK	0.38
		S.Fund	3.56
594	Mysuru Division (Loop Lines) - ISD - 17.036 Tkm	RRSK	0.45
		S.Fund	4.24
BRIDGE WORKS, TUNNEL WORKS AND APPROACHES			
595	Jolarpettai-Bangalore & Bangalore-Tumkur - Regirdering (5 bridges)	DRF	5.71
		RRSK	4.36

SOUTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
596	Bangalore City-Salem - Strengthening of super structure by regirdering (Bridge No.127, 264, 133, 126 & 112)	DRF RRSK	5.03 4.83
597	Harihar-Hubli - Strengthening of super structure by regirdering (Bridge No.38) (Varada River)	DRF RRSK	6.34 6.34
598	Bangalore City-Salem - Regirdering (Bridges No.81, 88, 99, 102, 104 & 41)	DRF RRSK	4.94 6.68
599	Mysore Division - Strengthening of super structure by regirdering by crane method (Bridge No.192/D, 15/A, 92, 43 & 763)	EBR(S) RRSK	1.57 3.71
600	Bangalore Division - Repl. of steel girders on span bridges (11 bridges)	EBR(S) RRSK	1.18 11.05
601	Londa-Miraj - Rebuilding (Bridge No.55, 58, 93 & 104) & Londa-Vasco (Bridge No.228)	EBR(S) RRSK	0.93 2.86
602	Bangalore Division - Repl. of steel girders (9 bridges)	EBR(S) RRSK	0.70 7.47
603	Bangalore Division - Repl. of stone slab bridges & minor girder bridges (19 Nos)	RRSK	10.67
604	Hubli Division - Repl. of steel girders with precast PSC slabs (Bridge No.13, 21 & 45)	EBR(S) RRSK	1.49 2.66
605	Mysore Division - Repl. of steel girders (Bridge No.138/B, 92, 33 & 119/A)	RRSK	2.69
606	Mysore Division - Repl. of steel girders with PSC slabs (Bridge No.111, 244 & 15/A)	EBR(S) RRSK	3.00 9.83
607	Bangalore city~~SBC - Division-Providing of inspection platforms for inspection of steel and PSC girder bridges for 56 no's	DRF	3.31
608	Bangalore city~~Bengaluru Division:-Replacement of Steel Giders with PSC Slabs.Total 19 bridges = 26 sets of Slabs	DRF	8.68
609	Bangalore city~~Providing side pathway for steel girder bridges in Bangalore Division(76 bridges-135 spans).	DRF	2.81
610	SBC-DMM Sec.Strengthening of Super Structure by Re-Girdering of Br.No.328.	DRF	4.60
611	LD-MRJ & LD-VSG; LD-MRJ : Rebuilding of bridge No 122 and Br No 188 and LD-VSG Rebuilding of bridge no 47 and 75	DRF	6.56
612	Bangalore city~~Jolarpettai~~SBC-Division : Replacement of Stone Slab bridges and Minor Girder bridges.	RRSK	5.43
613	MYS Divn:Fabrication,transportation and supply of Temporary girders:- 1) 16.300m length 2) 20.55M length and 1000 CC Cribs.	RRSK	3.88
614	Providing Inspection Plat form for bridge no.706A Iokapavani , Br No.725A Cauvery north ,Br No.Br No.726A Cauvery South br No.104A UTP	RRSK	3.19
615	SBC: Fabrication and supply of Temporary girders and Steel Cribs to the stores Depot of SSE/Bridges/SBC unit.	RRSK	5.00
616	Proposed replacement of RCC slab to pre-cast RCC box at Br No.29,38,85,72,74 & 169 in LD-MRJ & LD-CLR section.	RRSK	13.35
617	GDG-HG Rebuilding of Br No 92,93,99 by cut and cover/RH girder method	RRSK	3.00
618	Replacement of Stone Slab bridges .(11 Nos. in JTJ-SBC and BWT-MKM Sections)	RRSK	3.96

SOUTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
619	Gadag ~Bellary ~Proposed rebuilding of existing coupled WDM 2 loading standard Br No 107DN, 119DN & 136DN in GDG-HPT-BAY as RCC box bridge	RRSK	4.50
620	Protection of track from rock & boulder fall due to heavy rainfall near Tunnel No. 11 @ km 38/520 in LD-VSG block section by 20m	RRSK	3.63
621	Protection of track from rock & boulder fall due to heavy rainfall near Tunnel No. 07 @ km 34/602 in CRZ-DDS block section by 20m	RRSK	3.52
622	Mysore~~Arsikere~~MYS-ASK SECTION : Replacement of Existing stone slab Br No.1 ,8,11,74,79,110 and 127	RRSK	5.26
623	Bangalore city - Jolarpettai - Proposed slope stabilization at cutting location at km 231 B/300-400	RRSK	7.15
624	Bangalore city - Salem jn - Strengthening & protecting slopes at cuttings from Km. 47/800 to 48/000 between SZV-TPP stations	RRSK	7.05
625	PKD-SSPN-DMM - Tunnel strengthening work at boulder falling locations by rock bolting, fixing of wire mesh and shotcreting method at km 21/500-800	RRSK	6.25
626	Bangalore city - Jolarpettai - Slope stabilization at cutting location at km 236/700-800 DN Line	RRSK	2.98
627	Torangallu-Ranjitpura: Protection of track from boulder falling in front of tunnel faces by tunnel portal extension	RRSK	3.37
628	Protection of track from falling of boulders from vertical cuttings by provision of Boulder netting in CRZ-LIM section	RRSK	6.27
629	Stabilization of vulnerable cutting slopes by provision of erosion control Geomat arrangement and catch water drains in LD-VSG section.	RRSK	4.92
630	Rebuilding of stone arch bridges and Strengthening of bridges by jacketing between JRU-RDG and JRU-SLU Sections.	S.Fund	21.20
631	DRU-CMGR Section: Protection works for vulnerable cutting between Km 7/000-500 between DRU-SHYP stations	RRSK	5.86
632	LD -MRJ section: Rebuilding of Br No 98, 100, 101 & 121 on account of ORN 3 with precast RCC segmental Boxes in SUL-GKK section	RRSK	5.37
633	Protection of track from falling of boulders from vertical cuttings by provision of Boulder netting in LD-VSG section in KM 29/300 to 40/10	RRSK	8.59
634	CLR-QLM Stabilization of vulnerable cutting slopes by provision of wire mesh with Turf reinforcement mat	RRSK	7.12
635	Hubballi Division:- TVG - VJR section: Improvement to existing bridges between TVG & VJR section having ORN 04	RRSK	2.61
636	DRU-CMGR Section: Protection works for vulnerable cutting from Km 37/000 to Km 38/250	RRSK	3.98
637	BAW-HAS Sec - Additional Vent (1 No) to Bridge No. 292 at Km. 93/795 between HISE-BGMR Stations.	RRSK	3.23
638	SBC div - Strengthening of super structure by Re-girding of Br No.352A(SBC-SPGR), 424 DN (SBC yard), 760 DN, 863 UP & 863 SN (SBC-JTJ)	RRSK	3.74
639	Bangalore city - Mysore - Improvements to minor bridges (26 Nos) in SSE/Pway/MYA section.	RRSK	2.61
640	LD-VSG-Protection of track by provision of catchwater drains and side drains in CLR-QLM section	RRSK	4.08
641	Proposed strengthening of substructure by jacketing for Minor/ major Bridge (28 Nos.) in HPT-BAY, HPT-VC-SMLI, VC-KTY, TNGL RNJP & BAY- RDG sections	RRSK S.Fund	28.00 12.01
642	Proposed strengthening of substructure by jacketing for bridges with stone Masonary substructure(19 nos)in HPT-BAY,HPT-VC-SMLI,TNGL- RNJP&BAY - RDG	RRSK S.Fund	6.53 0.00

SOUTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
643	Rebuilding of existing Pipe/ Arch bridges with precast RCC segmental Boxes for 32 Nos in HPT-BAY, HPT-VC-SMLI & BAY-RDG sections	RRSK S.Fund	37.80 0.00
644	LWR - LD section: Rebuilding of Br No. 133DN, 140DN & 144DN on account of ORN 3 with precast RCC segmental Boxes in LWR-TVG section.	RRSK	4.09
645	LD - BGM section: Rebuilding of Br No 91 & 112 [UP Line] on account of ORN 3 with precast RCC segmental Boxes in DUR-BGM section	RRSK	3.49
646	ADEN CLR Sub division: Improvements to existing minor bridges(47 nos) in LD-VSG section.	RRSK	3.32
647	Stabilization of vulnerable cutting slopes by provision of Turf Reinforcement Mat/ Geo mat arrangement & DT Mesh at KM 513/010 TO 513/300 (RHS)	RRSK	2.66
648	SBC-DMM: Repl. of RCC Slabs of span 2x11.755 m Br no 516-A UP at km 15/452 b/w CSDR-YNK & Br. no 516-A DN line b/w YPR-YNK at km 17/300-400	RRSK	3.85
649	Bannihatti-Ranjitpura: Protection of vulnerable cutting slopes from boulder falling and soil erosion by Turf reinforcement mat and Boulder netting	RRSK	6.86
650	SBC-SA Sec: Slope stabilization by widening of slopes of cuttings from Km 33/100-600, 40/250-450 & 45/750-950 bet KVLR - MPC Stations	RRSK	7.29
651	SBC-SA Sec: Slope stabilization by widening of slopes of cuttings from Km. 51/940-52/100, 52/550-800 & 52/900-53/040 in SSE/Pway/DPJ (S) Sec	RRSK	7.14
652	SBC-SA Sec: Slope stabilization by wire netting of slopes in cuttings from Km. 50/100-300 between TPP & MPC Stations	RRSK	7.25
653	SBC-SA Sec: Slope stabilization by wire netting of slopes in cuttings from Km. 48/600-700 & 49/000-100 between TPP-MPC Stations	RRSK	6.48
654	SBC-SA Sec: Slope stabilization by widening of slopes of cuttings from Km 50/000-100, 50/800-51/050, 51/300-500, 51/760-880 bet MPC - SZV stns	RRSK	7.17
655	SBC-SA Sec: Slope stabilization by wire netting of slopes in cuttings from Km. 50/500-600 between TPP & MPC Stations	RRSK	5.68
656	Bangalore city - Salem jn - Slope stabilization by widening of slopes in cuttings from Km 111/000-112/400, 127/630-800, 129/400-130/000 & 137/100-200	RRSK	3.82
657	SBC-SA Sec: Slope stabilization by wire netting of slopes in cuttings from Km. 49/200-340 between TPP & MPC Stations	RRSK	6.14
658	Chickbanawar - Hassan - Slope stabilization by wire netting from Km 148/450-800 between DSVS-SIGA stations	S.Fund	10.42
659	Bangalore city - Jolarpettai - Slope Protection works on cutting by reprofiling and construction of side and catch water drain	S.Fund	12.10
660	Chickbanawar - Hassan - Slope stabilization by widening of slopes of cuttings from Km.145/100-146/300 between DSVS-SIGA stations	S.Fund	4.99
661	Chickbanawar - Hassan - Slope stabilization by widening of slopes of cuttings from Km 130/800-132/200, 136/200-900 & 143/600-144/600	S.Fund	11.94
662	BYPL-DMM Sec: Re-construction of Existing Bridge No. 535 (for UP line) with twin boxes of Size 2X9.00X5.0m at km 7/500-600	S.Fund	4.75
663	Chickbanawar - Hassan - Slope stabilization by Widening of slope & Wire netting from Km 159/440-840 in approach of SIGA station	S.Fund	7.59
664	Chickbanawar - Hassan - Slope stabilization by Widening of slope & Wire netting from Km 159/020-420 bet SIGA-HAS stations	S.Fund	7.31
665	CRZ-CLR:Rebuilding of Br.75 & protection works i.e flooring, pitching, Tunnel portal extension, slope stablization at Landslide spot in bn Tunnel 3&2	RRSK	21.45
666	Protection of track from landslide/ boulder falling in tunnel approaches (16 nos) by extension of Tunnel portals and construction of RW in CLR-QLM .	RRSK	27.18

SOUTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
667	Providing side pathway for Br .63, 240 in GDG-BAY, Br .39, 47 in HPT-SMLI, Br .3,19 in TNG-L-RNJP, Br.33, 36, 78, 83 in GDG-HG section of SSE/Br/UBL	S.Fund	3.83
668	UBL-LD:Proposed rehabilitation/Replacement of Br 203 at KM 504/607 & Br 204 at KM 504/223 with RCC Box bridge in UBL-LD section btn MGD-KBI stations	S.Fund	2.60
669	LD-MRJ :Protection work for the bridge and bank due to river flooding @ bridge No.86,87,88,90,91 and 34 btwn km 553/400to557/200 and 579/200to579/400	S.Fund	9.50
SIGNALLING AND TELECOMMUNICATION			
670	Castle Rock-Kulem - Tunnel radio system	RRSK	12.31
671	Replacement of SSDAC Replacement of SSDAC with HASSDAC over MYS division ASK-JRU Section.	RRSK	4.19
672	Replacement of over aged interlocking of white field,Devangonti,Malur,Tykal station with Electronic interlocking	RRSK	49.08
673	Replacement of conventional type block instrument with SSBPAC(D) over UBL Div (Total 36 Block sections)	RRSK	16.03
674	Up gradation of Existing centralized electronic interlocking warm stand by system to Hot stand by system.	RRSK	3.47
675	Provision of MSDAC as redundancy to conventional track circuit at Dudhsagar, Caranzol & Sonalim Stations over UBI Div	RRSK	5.22
676	Provision of Telecom assets with Multiprotocol Level Switching / Internet Protocol based Technology over South Western Railway	RRSK	13.17
677	Replacement of over aged interlocking of Kelamangalam, Periyangathunai, Rayakkottai, Marandahalli, Palakkodu, Toppur and Karuvalli stations with EI.	RRSK	44.91
678	Interlocking of SMLI (Swamihalli) station with signaling arrangements and to suit 25 KV RE fit along with tokenless block working between YTG-SMLI.	RRSK	8.16
679	Provision of VOIP Based Control Communication over Bangalore & Hubballi Division.	RRSK	10.33
680	Provision of Multilevel Protocol Switching/Internet Protocol based technology over Mysuru and Hubballi division	RRSK	19.07
681	Provision of SIP based IP Server Exchange.	RRSK	6.93
682	Augmentation of Communication infrastructure with LAN over IP-MPLS network over S W Railway	RRSK	11.37
683	Replacement of overaged VDUs and Embedded PCs at EI stations over SBC division.	RRSK	2.73
684	SWR-SBC Division- Reliability improvement- Provision of MSDAC for improvement of reliability of signaling assets at KPN station	Cap.	2.79
685	Mysore~~Provision of centralized EI at Banavara (BVR) & Devanur (VNR) stations between SPGR-KJG sections of MYS Division	RRSK	20.18
686	Replacement of over aged signalling installation at Caranzol, Dudhasagar and Sonalim stations (Total - 03 Stns)	RRSK	20.43
687	SWR : UBL Division : Throughput enhancement and safety work by provision of reliable track detection with redundancy feature at UBL, HPT & TNG-L Stns	Cap.	39.55
688	SWR: UBL Division: Modernization of signalling system by provision of Electronic Interlocking system at BYC & KDN stations of SSE/Sig/BAY Section	RRSK	34.49
689	SWR: UBL Division: Modernization of signalling system by provision of Electronic Interlocking system at KGW & PKL Stns under SSE/Sig/HPT section	RRSK	36.05
690	Replacement of Control cum Indication Panel (CCIP) with Visual Display Unit (VDU) for reliability improvement at 26 EI stations	RRSK	5.07

SOUTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
691	Mysore~~Throughput Enhancement and Safety Work by Provision of reliable track detection	Cap.	25.15
692	Improvement & reliability of BPAC by Provision of additional power & Quad cables	RRSK	12.70
693	Mysore~~Provision of additional MUX & last mile connectivity to extended the Railnet	RRSK	9.32
694	SWR-SBC Div- Prov. of reliable track detection w/ conventional track ckt at BAW w/ cent EI at KDAG in SBC-SPGR.	RRSK	20.75
695	SWR-SBC Div-Provision of reliable track detection by MSDAC & conventional track circuit alongwith centralized EI at BSM stn.	RRSK	14.59
696	SWR-SBC Div-Throughput Enhancement and Safety Work by Provision of reliable track detection without glued joint at KGI stn & Dual VDU at SET/RMGM Stn	Cap.	5.71
697	SWR-SBC Div-Throughput Enhancement and Safety Work by Replacement of 6 quad cable in PRNT-PCV section of SBC division.	Cap.	5.76
ELECTRIFICATION PROJECTS			
698	Electrification of three private sidings (SWR) [PB#188/RE/2023-24/ (3/Suppl./Dec'2022)]	Cap.	12.07
OTHER ELECTRICAL WORKS, INCL TRD			
699	YNK-DMM sec provision of transmission line for YNK TSS and completion of balance work at YNK TSS	Cap.	11.65
700	Bidadi~~SBC-MYS Sec: Proposed construction of tower car shed at BID and MYA TRD Depots	Cap.	4.18
701	Upgradation/Replacement of TRD assets in SBC division on age cum condition basis	Cap.	2.90
702	Improvements in reliability of PSI assets through condition monitoring along with essential spares required for safe operation of PSI equipments	Cap.	3.91
703	Provision of additional Transformer Bay at Palakode (PCV) TSS	Cap.	3.08
704	Provision of additional Traction Transformer at UBL TSS.	Cap.	4.15
705	Design, Supply, Erection, Testing and commissioning of 66KV/25KV Traction Sub Station at MNGT	Cap.	19.74
706	Provision of grid connected roof top solar plants at Railway stations, staff quarters, and LC gates over Hubballi division	Cap.	14.70
707	UBL - Integrating of Lifts, Escalators, 70-30 Platform Lighting circuits, Pumps, Street light circuits Substation etc.	Cap.	3.48
708	Provision of lighting arrangements in CLR - QLM ghat sections over Hubballi Division	Cap.	9.96
709	Roof top solar plants at quarters, institutes, schools, Community halls, clubs, ORHs etc, and 30 Nos 5 HP solar pumps UBL	Cap.	6.03
710	Provision of solar plants on leftover railway stations, service buildings, LC gates & staff quarters over MYS division.	Cap.	10.48
711	MYS - Integrating of Lifts, Escalators, 70-30 Platform Lighting circuits, Pumps, Street light circuits Substation etc.	RRSK	5.29
712	Augmentation of capacity of SBC area by providing 30/42MVA Power Transformer at WFD/TSS and erection of released transformers at YNK/TSS.	RRSK	23.62
713	Augmentation of line capacity of SSPN/TSS by providing feeder to DMM and PKD.	Cap.	9.89
714	SBC Division: Provision of retro-reflective number plates in SBC division	Cap.	3.40
715	Provision of additional circuit breaker(CB) in existing TSS/switching stations in HUBBALLI DIVISION.	Cap.	2.61

SOUTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
WORKSHOPS INCLUDING PRODUCTION UNITS			
716	Banaswadi-Enhancement of maintenance facilities for Mainline Electrical Multiple Unit rakes	Cap. EBR(S) EBR(P)	5.72 0.09 23.24
717	Bangalore cantt~~Maintenance of electrical loco @ diesel loco/ DEMU Shed BNC by providing Minimum additional infrastructure.	RRSK	3.07
718	Yeshwanthpur (Coaching Depot) - Infrastructure facilities for improvement of coach maintenance activities	DF(3) RRSK	7.70 1.00
719	Yeshwantput - Manufacturing, supply & commissioning of pre-fabricated all weather covered shed for pit lines 1-4	DF(3) RRSK	0.10 17.02
720	Bangalore city~~Up gradation of One coaching Pit line in Grid I of SBC coaching depot from non-CAMTECH design to CAMTECH design Pit line.	RRSK	9.00
721	Vasco-da-gama~~Construction of additional Pit-line at VSG	RRSK	8.29
722	Mysore - Augmentation of coaching facilities for intermediate overhauling maintenance (Phase-2)	Cap.	21.29
723	Hubli - Linke Hofmann Busch coach periodical overhauling facility, documentation & work centre with staff facilities & expansion of DV & RB section	Cap. DF(3) DRF EBR(S)	28.80 4.81 8.74 2.80
724	Hubli Workshop : infrastructure facilities for POH facility of MEMU/LHB.	RRSK	11.74
725	Krishnarajapuram - Homing of electric locomotives in diesel shed & infrastructure requirement	DF(3) RRSK	12.34 0.00
726	Bangalore city~~Up gradation of One coaching Pit line in Grid, I of SBC coaching depot from non-CAMTECH design to CAMTECH design Pit line.	RRSK	6.08
727	Krishnarajapuram Shed - Facilities and test set up for homing electric locomotives	Cap.	9.73
728	Diesel Shed -Hubballi - Creation of Infrastructure and Test Setup for Homing 50 Electric Locomotives	Cap.	25.64
729	Ashokapuram~~Upgradation and improvement in storage infrastructure of Mysore workshop	Cap.	9.25
730	Bangalore city~~PRO. UPGADATION OF SBC COACHING DEPOT INTO A STAR COACHING DEPOT	Cap.	39.71
731	YPR -Extension of Sick line shed by 30m with other facilities.	Cap.	6.75
732	Development of Infrastructure for Disaster Management Preparedness and Allied facilities with M&Ps including 140T Crane shed, Service Building and Road Mobile ART with HRD and Other Equipment at SBC Coaching Depot	Cap.	5.94
733	Krishnarajapuram Shed - Creation of Infrastructure and Test Setup for Homing 80 additional Electrical Locomotives	Cap.	19.60
734	Provision of 750V power supply for maintenance of HOG coaches in washing/sicklines of maintenance depots/sheds	Cap.	14.29
735	Proposed Augmentation of coach Maintenance facility duly extend the Sickline shed and other allied works at SBC coaching depot	Cap. DRF	3.76 4.26
736	Hubli junction- Proposed construction of new pit line at Hubballi (Pit line no 5)	Cap.	11.66
737	Castlerock~~Proposed Augmentation of Freight Train examination facilities at UBL Division	Cap.	5.48

SOUTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
738	Development of disaster management infrastructure facilities at UBL:	DRF	5.07
739	Hubli junction~~Proposed construction DEMU/MEMU shed at UBL division-Phase 1	Cap.	27.71
740	" Proposed extension of sick line shed of NVU wagon depot"	Cap.	3.23
741	MYS: Provision of 750V power supply for maintenance of HOG Coaches in pit-lines & sick-lines	Cap.	3.51
742	Hubli Workshop - Upgradation of Facilities for POH of DEMU/ MEMU/ EMU Coaches	Cap.	23.79
743	Hubli junction~~Upgradation and Improvement in Shops and Storage infrastructure of Hubli Workshop	Cap.	5.51
744	Krishnarajapuram Shed - Upgradation of Test Set up for holding 150 Electric locomotives (Phase-IV)	Cap.	8.91
745	Vasco-da-gama~~Proposed Augmentation of infrastructure for coach maintenance at VSG C&W Depot	Cap.	3.70
746	Creation of Infrastructure and Test Set Up at Diesel Shed for Increasing Homing Capacity from 50 to 200 Electric Locomotives.	Cap.	23.98
747	Toranagallu~~TNGL Electrical Trip shed- Mission 3000MT	Cap.	22.65
748	Vasco-da-gama~~VSG Electrical Trip shed- Mission 3000MT	Cap.	17.45
749	UBL Electrical Trip shed- mission 3000MT	Cap.	15.11
750	Provision of 750V power supply for maintenance of HOG coaches in washing/sicklines of maintenance depots/sheds	Cap.	12.30
751	Improvement/Enhancement of Freight Maintenance facilities at MNGT and HRR	Cap.	11.53
752	Proposed Capacity enhancement of SGT Wagon depot to meet demand of freight loading of 3000MT target by 2027	Cap.	13.94
753	Sir.M.Visweswarayya Terminal~~Construction of new AC Loco Trip Shed at SMVB	Cap.	13.32
754	Krishnarajapuram - Augmentation of Shed for increasing homing capacity from 150 to 175 Electric locomotives (Phase V)	Cap.	29.87
755	Bangalore city-SGT Proposed construction of new IOH Shed for NMG Maintenance at SGT Yard.	Cap.	9.63
756	Bangalore city~~Augmentation of AC Loco Trip Shed at SBC	Cap.	4.69
757	Construction of new pitline and renovation of existing in AC Loco Trip Shed at SGT	Cap.	5.56
758	Hubli junction~~Proposed construction of warehouse and improvements of CC road in GSD/UBL	Cap.	13.68
759	Vasco-da-gama~~Proposed repairs/reconstruction of pit line at VSG coaching depot	Cap.	2.75
760	Castlerock~~Castlerock~~Augmentation/upgradation of facilities at CLR brake power upgradation depot & Improvement in lighting arrangement	Cap.	4.00
761	Chikajur~~Construction of new AC Loco Trip Shed at Chikajajur (JRU)	Cap.	16.94
762	Mysore~~Mysore~~Mysuru~~Construction of new AC Loco Trip Shed at Mysuru (MYS)	Cap.	19.86
763	Harihar~~HRR-Provision of infrastructure facilities for maintenance of BTPN wagons	Cap.	10.65
764	UBLS - Upgradation of Storage Infrastructure facility in MSD Ward No. 71, 72, 82 and other Miscellaneous Works	Cap.	4.15

SOUTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
STAFF WELFARE			
765	Hubli - Repl.of quarters, type-II - 28 units	DRF	6.06
766	Madgaon - Holiday home complex for all Indian Railways	DF(2)	7.68
767	Hubli - Type-II - 56 & type-III - 10 units	Cap.	5.09
768	Hubli Division - Repl of gang quarters, type-II - 22 units	DRF	3.40
769	Hubli - Improvement to water supply system for colonies by ground level reservoir, overhead tanks & pipeline network	DF(3)	6.30
770	Dharwar~~Dharwad - Proposed construction of additional staff quarters Type-II -12 units at Dharwad.	Cap.	3.00
771	Arsikere~~Construction of Drainage at Arsikere Colony	Cap.	2.69
772	Bangalore cantt - Construction of Type-III Quarters (8 units) at First & second floor over existing quarters at BNC	Cap.	2.53
773	Whitefield - Construction of Type - II quarters (8 units) at WFD	Cap.	3.26
774	Bangalore city - Jolarpettai - Re-Construction of Type II staff quarters (14 units) at Whitefield (WFD)	Cap.	3.57
775	Hubballi Division-Proposed construction of type-II 12 units staff quarters at Castle Rock	Cap.	3.31
776	Hubballi Division-Proposed construction of type-II 12 units staff quarters at Bagalkot	Cap.	3.31
777	Hubballi Division-Proposed construction of type-II 12 units staff quarters at Kulem	Cap.	3.31
778	Hubballi Division-Proposed construction of type-III 12 units staff quarters at Vijayapura	Cap.	3.70
779	Hubballi Division-Proposed construction of type-II 12 units staff quarters at Vasco-da-gama	Cap.	3.31
780	Construction of 06 Nos. of Type-II and 04 Nos. of Type-III Staff quarters at SKLR	Cap.	2.98
781	PKD-SSPN-DMM Sec: Construction of Type III quarters (8 units) at Srisatyasaiprashanthinilayam (SSPN)	Cap.	2.46
782	ADEN/SKLR- Improvements to staff quarters Ty-I- 66 units - SBHR-32 units, KBPR-30 Units, BNTL-04 Units at SSE/W/KBPR jurisdiction	Cap.	3.30
783	Hubballi-Proposed construction of Type-II staff quarters 8 units at Keshwapur colony at Hubballi	Cap.	2.10
CUSTOMER AMENITIES			
784	Hubli - New station building & circulating area for expansion of station complex	Cap.	1.00
		DF(1)	6.77
785	Hubli - Station building (Phase-II), cover over platform & development of circulating area	Cap.	3.31
		DF(1)	12.98
786	Hospet - Joint development of stations in association with Ministry of Tourism (PB 781/2012-13/NR)	DF(1)	10.51
		EBR(P)	5.50
787	Hubli Division- Provision of factory made pale fencing for a length of 5300m approx at 24 stations over Hubli Division	Cap.	2.66
		DF(1)	0.12
788	Proposed FOB at Bhairanayakanahalli Halt (BNKH) Station of SBC-TK Section (2T)	RRSK	3.44
789	Proposed FOB at Dodbele (DBL) Station of SBC-TK Section (2T)	RRSK	7.52

SOUTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
790	Nidvanda Station - Pro. Extension and raising of PF	RRSK	2.85
791	Nidvanda~~Proposed FOB at Nidavanda (NDV) Station of SBC-TK Section (2T)	RRSK	2.85
792	Mysore~~MYS - Provision of PF shelter to full length for all platforms	Cap.	2.32
		DF(1)	0.18
793	MYS - Improvement & expansion of circulating area duly relocating exg. structures	Cap.	7.72
		DF(1)	0.00
794	MYS Div. Provision of FOB at KMSI, BNTL, AKK Stations	RRSK	2.66
795	MYS Div. Provision of FOB at AMC, RGI, HLK Stations.	RRSK	3.09
796	Hirehalli~~HHL Station - Pro. Extension of PF	RRSK	2.96
797	SBHR - Raising of PF No.2 from RL to HL for a length of 565 mtrs and provision of FOB	RRSK	3.22
798	Mysore~~Hassan~~Platform extension and raising at BLGA,STE,HAH	RRSK	2.54
799	Gadiganuru~~GNR:- Provision of Foot over bridge with Ramp at Gadiganuru station to connect station building side PF 1 and PF 2.	RRSK	3.01
800	Toranagallu~~TNGL:- Provision of additional Foot over bridge with Ramp at Toranagallu station to connect PF 1 and PF 2.	RRSK	4.41
801	Bannikoppa~~BNA:- Provision of Foot over bridge with ramp at Bannikoppa station to connect PF 1 and PF 2.	RRSK	3.12
802	Harlapur~~RLP:- Provision of Foot over bridge with ramp at Harlapur station to connect station building side PF 1 and PF 2.	RRSK	3.01
803	LWR-GDG-HG:-Improvement or construction of toilets under Sr. DEN/Central/UBL. (51 Stations)	Cap.	3.29
804	Hubballi Division:- Proposal for providing facilities for differently abled persons in E & F category stations.	Cap.	6.59
805	UBL Divn.: Quick watering Facility at Hubballi station.	DF(1)	4.35
806	South Western Railway- Quick watering system (1 station) (PB#1059/NR/2019-20)	Cap.	5.00
807	Belgavi Station; Construction of new station building, circulating area, space frame for second entry	Cap.	18.69
808	SBC - JTJ Sec - Proposed High level Platform for a length of 450mtrs (Road 4) at MAR station	Cap.	2.56
809	Kanaginahal~~Bellary junction~~Improvement to platform surfaces at KGX,RLP,KBL,KGW,MRB,GNR,TNGL,BAY & VYS STATIONS(Total 09 stations).	Cap.	3.03
810	Krishnarajanagar~~Extension and raising of PF 1 for 41.5 m & PF 2 for 39.5 m to accommodate 24+1 ICF coaches	Cap.	3.22
811	Nanjangud town~~Chamaraja nagar~~Extension of PF 1 and PF 2&3 at NTW, PF 1 and PF 2&3 at AP and PF 1 at CMNR to accommodate 24+1 ICF coaches	Cap.	3.07
812	Provision of Passenger Lifts 2 Nos. each at CPT,RMGM & HSRA stations over SBC Division	DF(1)	3.69
813	Provision of steel benches at 31 stations over MYS Division	Cap.	3.96
814	Provision of 2 Nos of escalators at SBC PF No.1 towards 3rd entry	DF(1)	3.05
815	Provision of 2 Nos. of Escalators(1-UP & 1-DOWN) at PF No.1 of SSS HUBBALLI junction.	DF(1)	3.00

SOUTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
816	Bangalore city Division - Provision for construction of OSOP sale outlets (Static & mobile) in SBC division : Total - 80 Stations	Cap.	6.31
817	Bangarapet - construction of 2nd entry with TTE room and new FOB towards MKM end at BWT station.	Cap.	9.71
818	Bangalore city - Jolarpettai - Re-Construction of FOB at TCL Station (4T)	Cap.	3.60
819	Malur – Upgradation of MLO station including Waiting hall, Approach road, circulating area and parking lot.	Cap.	3.25
820	Setting Up of One Station One Product sale outlets at 67 stations over MYS Division	Cap.	3.60
821	Hubballi Division: Setting up of OSOP Sale outlets (static & Mobile) Modular Static kiosk at 71 stations over UBL Division.	Cap.	3.82
822	Hubli junction~~Provision of IRS type Platform shelter for a length of 297 Mtr at PF No.01 at SSS Hubballi Railway Station.	Cap.	3.18
823	SASALU~~Upgradation/Modernization of Goods Shed	DRF	2.87
824	Ugarkhurd~~Improvement of goods handling facilities at UGR.	Cap.	19.68
825	Proposed Construction of Retaining wall and Drainage system for all loading and unloading area along the track at Swamihalli and Yeshwanthnagar	Cap.	8.32
826	SASALU~~Raising of PF No.1 and 2/3 to 540 meters with High level platform, platform shelter and other amenity works at SLU	Cap.	4.16
827	Mayakonda~~Extension of PF No.1 and PF No.2 to 557.5 meters with High level platform and other amenity works at MYK	Cap.	2.75
828	Ashokapuram~ provision of Platform shelter to full length on PF 4& 5	RRSK	5.62
829	Provision of Escalators over SBC division under Amrit Bharat Scheme - Phase I	Cap.	23.59
830	Mysuru Division - Supply and provision of 22 nos. of lifts and power supply arrangements	Cap.	9.39
831	Supply and provision of Escalators - 14 sets (28 nos.) and power supply arrangements under Amrit Bharat Station Scheme over MYS Division	Cap.	33.31
832	MYS Division - Provision of 12 meter wide FOB at RNR, HRR, DVG, TLGP, SRF, SMET and CMGR stations (07 nos.) under Amrit Bharat Station Scheme	Cap.	34.20
833	MYS Division - Provision of 12 meter wide FOB at ASK, TTR, HAS, BNTL, SKLR, SBHR and CMNR stations (07 nos.) under Amrit Bharat Station Scheme	Cap.	37.07
834	Mysuru Division- Supply and Provision of 8 nos. of lifts and power supply arrangements	Cap.	4.00
835	Improvement of SIGNAGE at 15 station under Amrit Bharat scheme for SBC division (Phase I)	Cap.	5.49
836	Provision of CIB at 8 Amrit Bharat Stations over SBC Division	Cap.	4.61
837	Provision of information and other display systems at 15 stations over MYS Divn.	Cap.	22.11
838	SBC Division: Modernization of Mandya (MYA) and Channapattana (CPT) stations under Amrit Bharat Station Scheme (Phase I)	Cap.	20.13
839	SBC Division: Modernization of Tumkur (TK) and Malleshwaram (MWM) stations under Amrit Bharat Station Scheme (Phase I)	Cap.	19.78
840	SBC Division: Modernization of Bangarapet (BWT), Malur (MLO) and Kuppam (KPN) stations under Amrit Bharat Station Scheme (Phase I)	Cap.	22.04
841	SBC Division: Modernization of Doddaballapura (DBU) and Hindupur (HUP) stations under Amrit Bharat Station Scheme (Phase I)	Cap.	22.40

SOUTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
842	SBC Division: Modernization of Hosur (HSRA) and Dharmapuri (DPJ) stations under Amrit Bharat Station Scheme (Phase I)	Cap.	18.47
843	SBC Division: Modernization of Krishnarajapuram (KJM) and Whitefield (WFD) stations under Amrit Bharat Station Scheme (Phase I)	Cap.	15.38
844	SBC Division: Modernization of Ramanagaram and Kengeri stations under Amrit Bharat Stations Scheme (Phase I)	Cap.	20.69
845	MYS Division - Improvement to SRF, SMET, TLGP, HRR and RNR under Amrit Bharat Station Scheme including furniture and signages	Cap.	44.48
846	MYS Division - Improvement to CMNR, HAS, SKLR, SBHR, BNTL under Amrit Bharat Station Scheme furniture and signages	Cap.	42.80
847	MYS Division - Improvement to TTR, CMGR, ASK, CTA and DVG under Amrit Bharat Station Scheme including furniture and signages	Cap.	43.75
848	Provision of Passenger Lifts over SBC division under Amrit Bharat Scheme - Phase I	Cap.	11.84
849	SBC-Division-Provision of adequate Amenities for Divyanagjan at 15 stations under Amrit Bharat Station Scheme (Phase I)	Cap.	45.94
850	SBC Division- Construction of 12m wide FOB at TK, DBU, MWM, HUP and HSRA stations under ABSS Ph-I.	Cap.	36.21
851	SBC Division- Construction of 12m wide FOB at KJM, WFD, MLO, BWT and KPN stations under ABSS Ph-I.	Cap.	37.01
852	SBC Division- Construction of 12m wide FOB at KGI, CPT, MYA, RMGM and DPJ stations under ABSS Ph-I	Cap.	32.40
853	Modernisation of DWR, BJP, LMT, BGK & BDM (5 Nos) under Amrit Bharat Station Scheme(Phase I)	Cap.	48.46
854	Provision and Reinstallation of Lifts at BAY BDM BGK BGM BJP DWR GDG GKK GPB HPT LMT MRB and SVM (28)Nos, under Amrit Bharat Station	Cap.	13.61
855	Provision of Escalators at BAY BGK BGM BJP DWR GDG and HPT Railway stations (14)Nos. under Amrit Bharat Station Scheme Phase I	Cap.	13.59
856	Hubballi Division-Provision of 12m wide FOB at GKK, GPB, LMT, KBL & MRB Railway stations (5 Nos) under Amrit Bharat Station Scheme (Phase-1).	Cap.	35.98
857	Provision of 12 m wide FOB at BAY GDG HPT Railway stations (03) Nos. under Amrit Bharat Station Scheme Phase I	Cap.	20.64
858	Provision of 12 m wide FOB at BGM DWR BJP BGK Railway stations (04)Nos, under Amrit Bharat Stations Scheme Phase I	Cap.	35.62
859	Hubballi Division- Provision of 12m wide FOB at SVM, LWR & BDM Railway stations (3 Nos) under Amrit Bharat Station Scheme (Phase-1).	Cap.	25.38
860	Hubballi Division-Provision of passenger amenities, CIB,TIB, PA , clocks at DWR,HPT, BAY,GDG, BGM, SVMLWR,GKK,GPB, KBL, LMT, MRB, BDM, BJP & BGK,	Cap.	6.83
861	Soft upgradation of 15 stations with improvement of passenger amenities under Amrit Bharat Station Scheme over MYS Division	Cap.	17.63
862	Amaravathi colony~~Upgradation/Modernization of infrastructure at AVC goods shed	Cap.	37.96
863	Shimoga town~~Upgradation/Modernization of infrastructure at SMET Goods shed	Cap.	30.59
864	Mysuru New Goods Terminal - Upgradation/Modernization of infrastructure at MNGT Goods shed	Cap.	44.53
865	Hassan~~Upgradation/Modernization of infrastructure at HAS Goods shed	Cap.	36.60

SOUTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
866	Provision of Minimum Essential Amenities and facilities for Divyangjan at 15 stations under Amrit Bharat Station Scheme over MYS Division	Cap.	45.11
867	Penukonda~~Major upgradation/modernisation of infrastructure at PKD goods shed	Cap.	20.44
868	Nidvanda~~Major upgradation/modernisation of infrastructure at NDV goods shed	Cap.	16.63
869	Bangalore city - Replacing of low height platform shelters at PF-7/8, provision of shelter in open area between second entry building	Cap.	7.74
870	Bangalore city - Dharmavaram - Quick Watering facility at YNK Station of 2 lines at PF - 3 & 4	Cap.	3.37
871	Khanapur~ Construction of 450 meter platform shelter and separate gents and ladies waiting rooms at Khanapur (KNP) railway station.	Cap.	3.09
872	Bangalore city - Mysore - Extension of FOB at Bidadi (BID) Station with extension of booking office	Cap.	2.71
873	Provision of Escalators in SBC division under Amrit Bharat Scheme (Additional 23 Nos.)	Cap.	15.92
874	Provision of one lift each at PF 1, PF 2&3, PF 4&5 and PF 6 on the existing FOB of Ashokapuram Railway Station (total- 4 lifts)	Cap.	3.46
875	Provision and Installation of TIB & CGDB at 06 stations (KUD, KNP, QLM, LD, TNGI, BYC) over Hubballi Division.	Cap.	3.65
876	SBC Division: Modernization of Gubbi Railway Station under Amrit Bharat Station Scheme	Cap.	16.60
877	SBC Division: Modernization of Shravanabelagola (SBGA) Railway Station under Amrit Bharat Station Scheme	Cap.	15.23
878	Bangalore Division : Modernisation of SSPN station under Amrit Bharat Scheme	Cap.	14.75
879	SBC-JTJ Sec: Const. of New booking office, waiting hall & retiring rooms/dormitory & Const. of dormitory at existing service building at SMVB	Cap.	17.16
880	KYATSANDRA~~Major upgradation/modernisation of infrastructure at KDAG goods shed	Cap.	21.75
881	Bangalore Div - Construction of G+2 Building for CGSR room, labour rest room, Merchant room etc at BID, DPE, HSRA & HLE Goods shed	Cap.	9.73
882	Kyarkoopa~ Proposal for land acquisition and development of proper approach road with lighting & Goods Shed facilities at KRKP Good Shed	Cap.	3.41
883	SBC SA Section: Proposal for upgradation/modernization of infrastructure at Dharmapuri (DPJ) goods shed	Cap.	10.09
884	Provision of High masts with back up power (DG sets) at 14 Stations.	Cap.	4.40
885	Modernization of Raibag (RBG) railway stations under Amrit Bharat Station Scheme (ABSS) phase-1	Cap.	15.73
886	Modernization Gangavathi (GGVT) railway stations under ABSS (Phase-I)	Cap.	17.42
887	Modernization of Chikodi Road (CKR) Railway Station under Amrit Bharat Station Scheme (Phase - I)	Cap.	16.28
OTHER SPECIFIED WORKS			
888	Bangalore City - Facilities for extraction, rescue & medical relief	Cap.	20.36
		EBR(S)	0.69
889	Mysore - Development of rail museum	DF(3)	8.89
		EBR(S)	0.19

SOUTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
890	South Western Railway - Integrated security system (3 stations)	Cap. EBR(S)	9.53 0.22
891	Provision of Integrated Emergency Response Management System (Video Surveillance System) at Davangere(A Class-1 Station), Hassan, Harihar, Haveri stations (B Class-3 Stations) of Mysuru Division.	Cap(Nirb)	14.07
892	Provision of Integrated Emergency Response Management System (Video Surveillance System) at Dharwad, Vijayapura (A Class-2 Stations) & Bagalkot, Gadag & Torangallu Stations (B Class-3 Stations) of Hubballi division.	Cap(Nirb)	3.47
893	Provision of Integrated Emergency Response Management System (Video Surveillance System) at Hubballi, Hospete, Vasco Da Gama, Bellary, Belagavi Stations (A Class - 5 Stations) of Hubballi division.	Cap(Nirb)	3.95
894	Provision of Integrated Emergency Response Management System (Video Surveillance System) at Shivamogga Town(A Class-1 Station) Arsikere, Bhadravati & Birur stations (B Class-3 Stations) of Mysuru Division.	Cap(Nirb)	3.22
895	Provision of Integrated Emergency Response System (Video Surveillance System) at 3 Railway Stations of Bengaluru Division Viz Tumakuru, Hindupur, & Yelahanka (B Class-3 Stations)	Cap(Nirb)	2.87
896	Provision of Integrated Emergency Response System (Video Surveillance System) at 5 Railway Stations Viz Bengaluru Cant., Krishnarajapuram, Bangarpet, Kengeri & Sri Sathya Prashanti Nilayam(A Class - 5 Stations)	Cap(Nirb)	5.00
897	Bengaluru - Construction of RPSF barrack	DF(3)	3.13
898	SBC -MYS -Construction of Boundry wall to avoid tress pass. For a length of 2600mtrs in isolated locations (from Km 1/400-etc.	RRSK	2.71
899	SBC-TK -Construction of Boundry wall to avoid tress pass. For a length of 2800 mtrs (km 32/300-700 (UP & DN),62/300-64/300 (DN)	RRSK	3.70
900	Bangalore city- Renovation of Existing old RE Rest house 4nos to convert as ORH at SBC & Conversion of 10 rooms for ORH.	RRSK	2.51
901	Harihar~~Construction of community hall at Harihar	Cap.	2.60
TRAINING/HRD			
902	Bangalore (Supervisors' Training Centre) - Disaster management module	DF(3) RRSK SRSF1	0.48 4.96 3.00
903	Dharwar~~South Western Railway - Augmentation of Training Facilities at training centre, Dharwad	RRSK	4.97

दक्षिण पश्चिम रेलवे
SOUTH WESTERN RAILWAY
2025-26 के लिए सामान का लेन देन / Stores Transactions for 2025-26

(Figures in thousand of Rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
A-वर्ष के प्रारंभ में शेष	A - Balance at commencement of the year			
A 1 - भंडार (ईंधन के अलावा)	A.1 - Stores (Other than Fuel)			
I भंडारण स्टॉक में	i Stores-in-Stock			
i.a स्क्रेप	i.a Scrap	..	..	..
i.b स्क्रेप के अलावा	i.b Other than Scrap	44,99,86	55,23,53	72,36,23
i.c कुल भंडारण स्टॉक में(i.a+i.b)	i.c Total for Stores-in-Stock (i.a+i.b)	44,99,86	55,23,53	72,36,23
ii भंडारण मार्ग में	ii Stores-in-Transit	10,11,24	16,62,67	10,11,24
iii स्टॉक समायोजन लेखा में बकाया	iii Outstanding in Stock Adjustment Account			
iii.a स्क्रेप	iii.a Scrap	..	..	..
iii.b स्क्रेप के अलावा	iii.b Other than Scrap	-63,61,42	-44,04,93	-22,63,59
iii.c स्टॉक समायोजन लेखा में कुल बकाया (iii.a + iii.b)	iii.c Total for Outstanding in Stock Adjustment Account (iii.a + iii.b)	-63,61,42	-44,04,93	-22,63,59
iv बकाया क्रय उचंत	iv Outstanding Purchase Suspense	5,44,40	5,44,40	6,37,94
v बकाया विक्रय उचंत	v Outstanding Sales Suspense			
v.a स्क्रेप	v.a Scrap	..	..	..
v.b स्क्रेप के अलावा	v.b Other than Scrap	6,78,72	6,78,73	6,78,72
v.c कुल बकाया विक्रय उचंत (v. a + v.b)	v.c Total for Outstanding Sales Suspense (v. a + v.b)	6,78,72	6,78,73	6,78,72
vi कुल भंडारण (i.c + ii + iii.c + iv + v. c)	vi Total for Stores (i.c + ii + iii.c + iv + v. c)	3,72,80	40,04,40	73,00,54
B -वर्ष के दौरान प्राप्तियां	B - Receipts during the year			
i भंडार क्रय अनुदान	i Stores Purchase Grant			
i.a डीजीएस एंड डी से सामान्य उद्देश्य हेतु भंडार	i.a for General Purpose Stores from DGS&D	388,59,18	500,00,00	550,00,00
i.b डीजीएस एंड डी के अलावा	i.b for Other than DGS&D	..	..	..
i.c निर्माण डिपो हेतु	i.c for Construction Depot	..	..	..
i.d कोच निर्माण हेतु	i.d for issues to Coach builders	..	..	..
i.e वैगन निर्माण हेतु	i.e for issues to wagon builders	..	..	..
i.f रेल इंजनों के उत्पादन हेतु	i.f for production of locomotives	..	..	..
i.g अन्य चल स्टॉक के उत्पादन हेतु	i.g for production of other rolling stock	..	..	..
i.h लागत प्रभृत व्यय हेतु	i.h for defraying charged expenditure	..	..	..
i.i कुल क्रय अनुदान (i.a to i.h)	i.i Total Purchase Grant (i.a to i.h)	388,59,18	500,00,00	550,00,00
ii भंडार में निर्माण हेतु	ii from Manufacture into Stores	..	..	..
iii निर्माण कार्यों से वापस	iii returned from works			
iii.a कारखाना सामग्री	iii.a workshop material	24,70,77	17,63,92	18,20,00
iii.b स्क्रेप सामग्री	iii.b scrap material	135,04,83	160,00,00	140,00,00
iii.c अन्य सामग्री	iii.c Other material	-15,84,24	18,67,90	39,00,00
iii.d कुल (iii. a से iii c)	iii.d Total (iii.a to iii.c)	143,91,36	196,31,82	197,20,00
iv अन्य नामें	iv Other debits			
iv.a भंडार में फैब्रिकेशन के पश्चात प्राप्तियां	iv.a Receipts after fabrication into Stores	..	..	..
iv.b स्टॉक समायोजन से संबंधित समायोजन	iv.b Adjustment relating to Stock Adjustment	-16,71,26	-20,00,00	-29,92,12
iv.c भंडार का अन्य रेलों को अंतरण	iv.c Transfer of Stores to Other Railways	10,47,15	14,30,73	14,50,00
iv.d कुल (iv.a to iv.c)	iv.d Total (iv.a to iv.c)	-6,24,11	-5,69,27	-15,42,12
v भंडार उचंत से निर्गम के लिए सेवाओं/कार्यों को घटाना/मांग के तहत	v Deduct for issues from Stores Suspense to Services/works within the Demand			
v.a निर्माण परिचालन	v.a Manufacture operations	171,09,31	265,33,19	267,94,51
v.b विनिर्माण कार्य	v.b Works	92,03	26,16	30,00
v.c विविध अग्रिम पंजी	v.c Miscellaneous Advances Capital	..	..	..
v.d स्क्रेप	v.d Scrap	..	..	..
v.e कुल (v.a to v.d)	v.e Total (v.a to v.d)	172,01,34	265,59,35	268,24,51
C -वर्ष के दौरान कुल नामे	C - Total Debits during year	354,25,09	425,03,20	463,53,37
D -सकल जोड़	D - Grand Total	357,97,89	465,07,60	536,53,91
E -वर्ष के दौरान निर्गम	E - Issues during the year			
i पूंजी निर्माण उचंत	i to Capital - Manufacture Suspense	171,09,31	265,33,19	267,94,51

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

2025-26 के लिए सामान का लेन देन / Stores Transactions for 2025-26

(Figures in thousand of Rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
ii निर्माण कार्य	ii to Works	92,03	26,16	30,00
iii विविध अग्रिम पूंजी को	iii to Miscellaneous Advance - Capital	..	..	..
iv.a भंडार - सवारी विनिर्माण का निर्गम हेतु	iv.a to Stores - for issue to Coach builder	..	..	..
iv.b भंडार - माल डिब्बा विनिर्माण को निर्गम हेतु	iv.b to Stores - for issue to Wagon builder	..	..	..
v. राजस्व भंडार - को (ईंधन के अलावा)	v. to Revenue Stores (other than Fuel)	190,81,98	202,00,70	214,12,66
vi.a विक्रय को - स्क्रेप	vi.a to Sales : Scrap	108,14,66	160,00,00	281,00,00
vi.b विक्रय को - स्क्रेप के अलावा	vi.b to Sales : Other than Scrap	..	..	..
vi.c अंतर रेलवे अंतरण - स्क्रेप	vi.c to Inter-Railway Transfer : Scrap	-5,65,96	..	..
vi.d अंतर रेलवे अंतरण - स्क्रेप के अलावा	vi.d to Inter-Railway Transfer : Other than Scrap	24,62,81	30,06,36	38,42,99
vi.e विक्रय/अंतर रेलवे को अंतरण (vi.a + vi.b + vi.c + vi.d)	vi.e to Sales/Inter-Railway Transfer (vi.a + vi.b + vi.c + vi.d)	127,11,51	190,06,36	319,42,99
vii सेनवाट जमा	vii CENVAT Credits	..	..	..
viii कुल निर्गम - भंडार (ईंधन के अलावा) (i + ii+ iii+ iv.a+ iv.b+ v + vi.e+vii)	viii Total Issues - Stores (Other than Fuel) (i + ii+ iii+ iv.a+ iv.b+ v + vi.e+vii)	489,94,83	657,66,41	801,80,16
F- मद V के अनुसार मांग के तहत निर्गम के लिए घटाना	F - Deduct for issues within the demand vide item V per contra	172,01,34	265,59,35	268,24,51
G - वर्ष के दौरान कुल जमा	G - Total Credits during the year	317,93,49	392,07,06	533,55,65
H - वर्ष के अंत में शेष	H - Balance at close of the year			
H.1 - भंडार (ईंधन के अलावा)	H.1 - Stores (Other than Fuel)			
i भंडार-में-स्टॉक	i Stores-in-Stock			
i.a स्क्रेप	i.a Scrap	..	..	..
i.b स्क्रेप के अलावा	i.b Other than Scrap	55,23,53	72,36,23	21,98,43
i.c भंडार में स्टॉक के लिए कुल (i.a+i.b)	i.c Total for Stores-in-Stock (i.a+i.b)	55,23,53	72,36,23	21,98,43
ii भंडारण मार्ग में	ii Stores-in-Transit	16,62,67	10,11,24	15,11,24
iii भंडार समायोजन लेखा में बकाया	iii Outstanding in Stock Adjustment Account			
iii.a स्क्रेप	iii.a Scrap	..	..	..
iii.b स्क्रेप के अलावा	iii.b Other than Scrap	-44,04,93	-22,63,59	-50,34,53
iii.c कुल भंडार समायोजन लेखा में बकाया (iii.a + iii.b)	iii.c Total for Outstanding in Stock Adjustment Account (iii.a + iii.b)	-44,04,93	-22,63,59	-50,34,53
iv बकाया क्रय उचंत	iv Outstanding Purchase Suspense	5,44,40	6,37,94	7,44,40
v बकाया विक्रय उचंत	v Outstanding Sales Suspense			
v.a स्क्रेप	v.a Scrap	..	..	..
v.b स्क्रेप के अलावा	v.b Other than Scrap	6,78,73	6,78,72	8,78,72
v.c बकाया विक्री का उचंत (v. a + v.b)	v.c Total for Outstanding Sales Suspense (v. a + v.b)	6,78,73	6,78,72	8,78,72
vi भंडार का कुल (i.c + ii + iii.c + iv + v. c)	vi Total for Stores (i.c + ii + iii.c + iv + v. c)	40,04,40	73,00,54	2,98,26
I - कुल जोड़	I - Grand Total	357,97,89	465,07,60	536,53,91
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debit/Credit during year	36,31,60	32,96,14	-70,02,28
आवश्यक बजट आवंटन	Budget allotment required	354,25,09	425,03,20	463,53,37
टीओआर-भंडार (ईंधन के अलावा)	TOR - Stores (Other than Fuel)	8	11	..
A - वर्ष की शुरुआत में शेष	A - Balance at commencement of the year			
A.1 - ईंधन	A.1 - Fuel			
i स्टॉक में ईंधन	i Fuel-in-Stock	-103,19,84	20,86,58	35,44,25
ii पारवहन में ईंधन	ii Fuel-in-Transit	..	..	..
iii ईंधन समायोजन लेखे में बकाया	iii Outstanding in Fuel Adjustment Account	..	..	..
iv बकाया खरीद उचंत	iv Outstanding Purchase Suspense	..	..	..
v बकाया विक्री उचंत	v Outstanding Sales Suspense	..	..	..
vi ईंधन का कुल (i to v)	vi Total for Fuel (i to v)	-103,19,84	20,86,58	35,44,25
B - वर्ष के दौरान पावतियां	B - Receipts during the year			
i ईंधन क्रय अनुदान	i Fuel Purchase Grant			
i.a कोयले के लिए	i.a for Coal	..	..	..
i.b कोक के लिए	i.b for Coke	..	..	..
i.c एचएसडी के लिए	i.c for HSD	1421,97,41	1177,66,80	1250,00,00
i.d बायो-डीजल के लिए	i.d for Bio-diesel	..	..	..
i.e एलएनजी के लिए	i.e for LNG	..	..	..
i.f सीएनजी के लिए	i.f for CNG	..	..	..
i.g अन्य ईंधनों के लिए	i.g for other fuels	..	..	..

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

2025-26 के लिए सामान का लेन देन / Stores Transactions for 2025-26

(Figures in thousand of Rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
i.h कुल खरीद अनुदान (i.a to i.g)	i.h Total Purchase Grant (i.a to i.g)	1421,97,41	1177,66,80	1250,00,00
C - वर्ष के दौरान कुल डेबिट	C - Total Debits during year	1421,97,41	1177,66,80	1250,00,00
D - कुल जोड़	D - Grand Total	1318,77,57	1198,53,38	1285,44,25
E - वर्ष के दौरान मामले	E - Issues during the year			
i - राजस्व ईंधन के मामले - होम रेलवे	i - Issue to Revenue Fuel - Home Railway			
i.a रेलइंजन और डीईएमयू के लिए एचएसडी जारी करना	i.a to issue of HSD for locomotives & DEMU	820,35,75	589,92,28	478,23,46
i.b रेलइंजन और डीईएमयू के लिए बायो-डीजल जारी करना	i.b to issue of bio-diesel for locomotives & DEMU	..	..	..
i.c रेलइंजन और डीईएमयू के लिए एलएनजी जारी करना	i.c to issue of LNG for locomotives & DEMU	..	..	..
i.d रेलइंजन और डीईएमयू के लिए सीएनजी जारी करना	i.d to issue of CNG for locomotives & DEMU	..	..	..
i.e रेलइंजन और डीईएमयू के लिए अन्य ईंधन जारी करना	i.e to issue of Other fuels for locomotives & DEMU	..	52,50	..
i.f रेलइंजन और डीईएमयू के लिए कुल जारी (i.a to i.e)	i.f Total Issue for Home Railway (i.a to i.e)	820,35,75	590,44,78	478,23,46
ii - बिक्री एवं अंतरण - ईंधन (राजस्व ईंधन के मामले- बाह्य रेलवे)	ii - to Sales & Transfer-Fuel (i.e. issue to Revenue Fuel- Foreign Rly)			
ii.a रेलइंजन और डीईएमयू के लिए एचएसडी जारी करना	ii.a to issue of HSD for locomotives & DEMU	426,64,77	377,88,38	305,49,21
ii.b रेलइंजन और डीईएमयू के लिए बायो-डीजल जारी करना	ii.b to issue of bio-diesel for locomotives & DEMU	..	..	..
ii.c रेलइंजन और डीईएमयू के लिए एलएनजी जारी करना	ii.c to issue of LNG for locomotives & DEMU	..	..	..
ii.d रेलइंजन और डीईएमयू के लिए सीएनजी जारी करना	ii.d to issue of CNG for locomotives & DEMU	..	..	..
ii.e रेलइंजन और डीईएमयू के लिए अन्य ईंधन जारी करना	ii.e to issue of Other fuels for locomotives & DEMU	..	..	..
ii.f कुल बिक्री एवं अंतरण - ईंधन (ii.a to ii.e)	ii.f Total Sales & Transfer-Fuel - (ii.a to ii.e)	426,64,77	377,88,38	305,49,21
iii अन्य प्रयोजनों के लिए जारी करना	iii - To issue of coal, coke and fuel oil for other purposes	50,90,46	194,75,97	380,68,56
v कुल ईंधन मामले (i.f + ii.f + iii)	v Total Fuel Issue (i.f + ii.f + iii)	1297,90,98	1163,09,13	1164,41,23
G - वर्ष के दौरान कुल क्रेडिट	G - Total Credits during the year	1297,90,99	1163,09,13	1164,41,23
H - वर्ष के अंत में शेष	H - Balance at close of the year			
i ईंधन	i Fuel			
i.a स्टॉक-में-ईंधन	i.a Fuel-in-Stock	20,86,58	35,44,25	121,03,02
i.b पारवहन-में-ईंधन	i.b Fuel-in-Transit	..	..	..
i.c ईंधन समायोजन लेखों में बकाया	i.c Outstanding in Fuel Adjustment Account	..	..	..
i.d बकाया क्रय उर्ध्व	i.d Outstanding Purchase Suspense	..	..	..
i.e बकाया बिक्री उर्ध्व	i.e Outstanding Sales Suspense	..	..	..
i.f कुल इतिशेष (ईंधन के लिए) (i.a to i.e)	i.f Total Closing Balance (for Fuel) (i.a to i.e)	20,86,58	35,44,25	121,03,02
I - कुल जोड़	I - Grand Total	1318,77,57	1198,53,38	1285,44,25
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debit/Credit during year	124,06,42	14,57,67	85,58,77
आवश्यक बजट आवंटन	Budget allotment required	1421,97,41	1177,66,80	1250,00,00
टीओआर - ईंधन	TOR - Fuel	2	3	10
वर्ष के दौरान कुल डेबिट	Total Debits during the Year	1776,22,50	1602,70,00	1713,53,37
वर्ष के दौरान कुल क्रेडिट	Total Credits during the Year	1615,84,48	1555,16,19	1697,96,88
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debits/Credit during the Year	160,38,02	47,53,81	15,56,49
टर्न ओवर अनुपात (भंडार और ईंधन)	Turn Over Ratio - (Stores and Fuel)	3	6	6

दक्षिण पश्चिम रेलवे

SOUTH WESTERN RAILWAY

2025-26 के विनिर्माण कार्य / Manufacture Operations for 2025-26

(Figures in thousand of Rupees)(आंकड़े हजार रु. में)				
विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
A - वर्ष के शुरु में शेष	A - Balance at commencement of the year			
A.1- निर्माण उचंत शेष	A1 - Manufacture Suspense Balance			
i. चालू निर्माण कार्य	i Works-in-progress	67,41,54	27,62,71	30,25,31
ii. वसूल की जाने वाली बकाया राशि	ii Amounts outstanding for realisation			
ii.a कारखाना स्क्रेप (टर्निंग/बोरिंग इत्यादि)	ii.a Workshop scrap (turnings/borings etc.)	..	..	..
ii.b स्क्रेप के अतिरिक्त	ii.b Other than Scrap	..	..	..
ii.c वसूल की जाने वाली बकाया राशि (ii.a+ii.b)	ii.c Total amounts outstanding for realisation (ii.a+ii.b)	..	..	..
iii. निर्माण-कार्यों के लिए जारी होने वाले बिल/नाम खाते	iii Bills/Debits to be raised for works	..	..	..
iv. जोड़ - कारखाना निर्माण उचंत अथशेष (i + ii.c + iii)	iv Total WMS Opening Balance (i + ii.c + iii)	67,41,54	27,62,71	30,25,31
A. 2 - विकास उचंत शेष	A 2 - Development Suspense Balance	..	..	..
जोड़ - A1+A.2	Total A.1+A.2	67,41,54	27,62,71	30,25,31
B - वर्ष के दौरान नामे	B - Debits during the year			
i. मजूरी (कारखाने के मजदूरों आदि को भुगतान)	i Wages (Payment of shop labour etc.)	291,78,35	321,56,87	344,67,56
ii. सामग्री	ii Material			
ii. a. भंडार उचंत से सामग्री	ii.a Material from Stores Suspense	171,09,31	265,33,19	267,94,51
ii. b. सीधे खरीदा गया सामान	ii.b Material by Direct purchase	110,31,45	115,40,94	114,82,70
ii. c. समायोजन से सामग्री	ii.c Material by Adjustments	65,69,84	93,64,80	94,11,27
जोड़ - सामग्री (ii.a+ii.b+ii.c)	ii.d Total Material (ii.a+ii.b+ii.c)	347,10,60	474,38,93	476,88,48
iii. कारखाना निर्माण उचंत को प्रभारित 'पिंक बुक' में कार्यों के लिए परिव्यय	iii Outlay for 'Pink book' works charged to WMS	..	..	..
vii. विविध प्रभार	iv. Miscellaneous Charges			
iv. a अनुबंध	iv.a Contracts	..	..	..
v. b ऊर्जा भुगतान	iv.b Energy Payments	1,64,85	1,92,12	2,05,00
vi. c कारखाने के अंदर प्रयुक्त ईंधन	iv.c Fuel use within workshop	..	..	..
vii. d विविध	iv.d Miscellaneous	..	..	..
vii. e कुल विविध प्रभार (iv.a to iv.d)	iv.e Total Miscellaneous Charges (iv.a to iv.d)	1,64,85	1,92,12	2,05,00
v. विविध व्यय	v. Charged expenditure			
v.a मजूरी के लिए प्रभृत व्यय	v.a Charged exp towards Wages	..	..	..
v.b मजूरी से इतर प्रभृत व्यय	v.b Charged exp towards Other than Wages	..	..	..
v.c प्रभृत खर्च के लिए कुल (v.a+v.b)	v.c Total for Charged expenditure (v.a+v.b)	..	..	..
vi कारखाना स्क्रेप (टर्निंग/बोरिंग इत्यादि) वसूली (- नामे)	vi Workshop scrap (turnings/borings etc.) realisation: (-debit)	..	..	..
vii कुल (i+ii.d+iii+iv.e+v.c+vi)	vii Total (i + ii.d + iii + iv.e + v.c + vi)	640,53,80	797,87,92	823,61,04
C - मांग के भीतर सेवा/निर्माण को कारखाना निर्माण उचंत से निकालियों को घटाना	C - Deduct for issues from WMS to services/works within the demand			
i निर्माण कार्यों को निकालियां	i Issues to Works	..	..	..
ii भंडार उचंत को निकालियां	ii Issues to Stores Suspense			
ii.a स्क्रेप	ii.a Scrap	24,70,77	17,63,92	18,20,00
ii.b स्क्रेप के अतिरिक्त	ii.b Other than Scrap	..	..	..
ii.c भंडार उचंत को निकालियों का जोड़ (ii.a+ii.b)	ii.c Total for Issues to Stores Suspense (ii.a+ii.b)	24,70,77	17,63,92	18,20,00
iii जोड़ (i + ii.c)	iii Total (i + ii.c)	24,70,77	17,63,92	18,20,00
D - वर्ष के दौरान कुल डेबिट B(viii) - C(iii)	D - Total Debits during year B(viii) - C(iii)	615,83,03	780,24,00	805,41,04
E - कुल जोड़ (कारखाना निर्माण उचंत का प्रारंभिक शेष + वर्ष के दौरान नामे)	E - Grand Total (WMS Opening Balance + Debits during the year)	683,24,57	807,86,71	835,66,35
E.1 - श्रम उचंत	E.1- Labour Suspense	..	..	..
E.2 - मिश्रित उचंत के अनुसार जोड़	E.2 - Total as per combined suspense	683,24,57	807,86,71	835,66,35
F - वर्ष के दौरान क्रेडिट	F - Credits during the year			
i निर्माण कार्य के लिए	i to Works	..	..	..
ii पूंजी भंडार उचंत - स्टॉक के लिए विनिर्माण	ii to Capital Stores Suspense - Manufacture for Stock			
ii.a कारखाने	ii.a Shops	..	..	..

दक्षिण पश्चिम रेलवे
SOUTH WESTERN RAILWAY
2025-26 के विनिर्माण कार्य / Manufacture Operations for 2025-26

(Figures in thousand of Rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
ii.b अन्य विनिर्माण	ii.b Other Manufacture	..	..	..
ii.c जारी की गई सामग्री	ii.c Released material			
ii.c(i) स्क्रेप	ii.c(i) Scrap :	24,70,77	17,63,92	18,20,00
ii.c(i) स्क्रेप के अलावा	ii.c(i) Other than Scrap :	..	..	..
ii.c(iii) कुल जारी की गई सामग्री	ii.c(iii) Total Released material	24,70,77	17,63,92	18,20,00
ii.d कुल भंडार उच्चत (ii.a + ii.b + ii.c)	ii.d Total Stores Suspense (ii.a + ii.b + ii.c)	24,70,77	17,63,92	18,20,00
iii राजस्व को - होम रेलवे	iii to Revenue : Home Railway			
iii.a मजदूरी - होम रेलवे (PU 34)	iii.a Wages - Home Railway (PU 34)	262,43,33	268,95,45	291,78,54
iii.b सामग्री - होम रेलवे (PU 35)	iii.b Material - Home Railway (PU 35)	200,70,46	188,56,92	95,41,81
iii.c कुल (होम रेलवे को राजस्व) (iii.a + iii.b)	iii.c Total (to Revenue- Home Railway) (iii.a + iii.b)	463,13,79	457,52,37	387,20,35
iv राजस्व को - बाहरी रेलवे (PU 63)	iv to Revenue: Foreign Railway			
iv.a से मजदूरी - होम रेलवे (PU 64)	iv.a Wages - Foreign Railway (PU 63)	14,34,15	18,13,17	17,26,37
iv.b से सामग्री - होम रेलवे	iv.b Material - Foreign Railway (PU 64)	12,13,39	11,44,17	5,74,53
iv.c कुल (बाहरी रेलवे को राजस्व) (iv.a + iv.b)	iv.c Total (to Revenue- Foreign Railway) (iv.a + iv.b)	26,47,54	29,57,34	23,00,90
v पिंक बुक / मांग सं 16	v to Pink Book / Demand 16			
v.a 1 आरएसपी मद के अलावा (यो.शौर्य आरएसपी के अलावा)	v.a.1 Other than RSP items (PHs other than RSP)	41,30,25	46,76,76	80,60,00
v.a 2 आरएसपी कार्य (बीओ - अतिरिक्त के अलावा)	v.a.2 RSP (B.O. - Other than Spares)	51,31,21	35,71,62	73,85,94
v.a 3 आरएसपी (बीओ - अतिरिक्त)	v.a.3 RSP (B.O. - Spares)	38,80,67	..	..
v.b आरएसपी (मदवार)	v.b RSP (Itemised)	2,68,95	84,38,95	113,15,16
vi आरएसपी: गैर-रेलवे ग्राहक (एनआरसीएस)	vi to RSP: Non-Railway Customers (NRCs)			
vi.a सरकारी विभागों के लिए किए गए खर्च	vi.a work done for Government Departments	..	..	..
vi.b जनता के लिए किए गए कार्य	vi.b work done for Public	..	..	..
vi.c अन्य के लिए किए गए कार्य (सरकारी विभागों और निजी के अलावा)	vi.c work done for Others (other than Govt. Depts & Public)	..	..	..
vii कुल (v.a.1+v.a.2+v.a.3+v.b+vi.a+vi.b+vi.c)	vii Total (v.a.1+v.a.2+v.a.3+v.b+vi.a+vi.b+vi.c)	134,11,08	166,87,33	267,61,10
viii सेनवाट क्रेडिट	viii CENVAT Credits	..	..	..
ix विविध/विशेष परिसंपत्तियों की मरम्मत और अनुरक्षण	ix to Revenue: Miscellaneous / Special Repair & Maintenance			
ix.a होम रेलवे से	ix.a to Home Railway	21,48,13	93,88,83	95,55,60
ix.b होम रेलवे से	ix.b to Foreign Railway	10,41,32	29,75,53	31,02,80
x कुल (i + ii.d + iii.c + iv.c+vii+viii+ix.a+ix.b)	x Total (i + ii.d + iii.c + iv.c+vii+viii+ix.a+ix.b)	680,32,63	795,25,32	822,60,75
G - मांग के भीतर निकालियों को घटाना (F.i + F.ii.d)	G - Deduct for issues within the demand (F.i + F.ii.d)	24,70,77	17,63,92	18,20,00
H - वर्ष के दौरान कुल क्रेडिट (F.ix - G)	H - Total Credits during the year (F.ix - G)	655,61,86	777,61,40	804,40,75
I - वर्ष के अंत में विनिर्माण उच्चत शेष	I - Manufacture Suspense Balance at close of the year			
i चालू कार्य	i Works-in-progress	27,62,71	30,25,31	31,25,60
ii वसूली हेतु बकाया राशि	ii Amounts outstanding for realisation			
ii.a विशिष्ट कारखाना स्क्रेप (टर्निंग/बोरिंगों आदि)	ii.a exclusive workshop scrap (turnings/borings etc.)	..	..	..
ii.b स्क्रेप के अलावा	ii.b Other than Scrap	..	..	..
ii.c वसूली हेतु बकाया राशि (ii.a+ii.b)	ii.c Total amounts outstanding for realisation (ii.a+ii.b)	..	..	..
iii बिल/क्रेडिट निर्माण हेतु जुटाने के लिए	iii Bills/Debits to be raised for works	..	..	..
iv कुल डब्ल्यूएमएस इति शेष (i + ii.c + iii)	iv Total WMS Closing Balance (i + ii.c + iii)	27,62,71	30,25,31	31,25,60
J - वर्ष के अंत में विकास उच्चत	J - Development Suspense at close of the year	..	..	..
कुल I+J	Total I+J	27,62,71	30,25,31	31,25,60
K - कुल जोड़ (वर्ष के दौरान कुल जमा+इति शेष)	K - Grand Total (Total Credits during the year + Closing Balance)	683,24,57	807,86,71	835,66,35
L - श्रम उच्चत	L - Labour Suspense	..	..	..
M - कुल मिश्रित उच्चत के अनुसार	M - Total as per combined Suspense	683,24,57	807,86,71	835,66,35
N - वर्ष के दौरान शुद्ध नामे/जमा (D - H)	N - Net Debit/Credit during year (D - H)	-39,78,83	2,62,60	1,00,29
O - अपेक्षित बजट आवंटन (D)	O - Budget allotment required (D)	615,83,03	780,24,00	805,41,04

दक्षिण पश्चिम रेलवे
SOUTH WESTERN RAILWAY
2025-26 विविध अग्रिम / Miscellaneous Advances 2025-26

(Figures in thousand of Rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
विविध अग्रिम	Miscellaneous Advances			
वर्ष के शुरु में शेष	Balance at commencement of the year	-20,17,02	-20,17,02	-20,17,02
वर्ष के दौरान नाम खाते	Debits during the year			
(a) भंडार उचंत से	(a) From Store Suspense	..	..	..
(b) भंडार उचंत से इतर स्रोत से	(b) From Other than Store Suspense	61,14	..	..
वर्ष के दौरान कुल जमा खाते (a+b)	Total Debits during the Year (a+b)	61,14	..	..
जोड़	Total	-19,55,88	-20,17,02	-20,17,02
वर्ष में जमा खाते	Credits during the year	61,14	..	..
वर्ष के अन्त में प्रत्याशित शेष	Anticipated Balance at close of the year	-20,17,02	-20,17,02	-20,17,02
जोड़	Total	-19,55,88	-20,17,02	-20,17,02
वर्ष के दौरान नाम खाते या जमा खाते की शुद्ध रकम	Net Debit or Credit during the year	..	..	..
बजट के लिए अपेक्षित रकम	Budget allotment required	61,14	..	..