

समेकित बजट विवरण

दक्षिण रेलवे

CONSOLIDATED BUDGET STATEMENT

SOUTHERN RAILWAY

Preface

To meet the requirement for a document that contains Budgetary figures of all segments of expenditure and earnings of the zones, a document titled 'Consolidated Budget Statement' has been compiled for each Zonal Railway.

This document contains Budgetary figures pertaining to Revenue Receipts, Ordinary Working Expenses, Capital Expenditure with List of Works, including new sanctioned Umbrella Works.

The 'Consolidated Budget Statement' attempts to place all relevant information in one document, for the convenience of users.

INDIAN RAILWAYS

(Key Budget Data)

बजट एक नजर में
BUDGET AT A GLANCE

विवरण	Description	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
1. यातायात से कुल प्राप्तियां	1. Gross Traffic Receipts	2,55,272.64	2,78,600.00	3,01,400.00
2. जोड़ विविध प्राप्तियां	2. Total Miscellaneous Receipts	820.78	400.00	700.00
3. कुल प्राप्तियां	3. Total Receipts	2,56,093.42	2,79,000.00	3,02,100.00
4. शुद्ध संचालन व्यय	4. Net Ordinary Working Expenses	1,91,093.62	2,08,000.00	2,26,256.00
5. पेंशन निधि में विनियोग	5. Appropriation to Pension Fund	59,000.00	66,358.69	68,602.69
6. मूल्यहास आरक्षित निधि में विनियोग	6. Appropriation to Depreciation Reserve Fund	800.00	800.00	1,500.00
7. कुल संचालन व्यय (4+5+6)	7. Total Working Expenses (4+5+6)	2,50,893.62	2,75,158.69	2,96,358.69
8. जोड़ विविध व्यय	8. Total Miscellaneous Expenditure	1,940.12	2,500.00	2,700.00
9. कुल व्यय (7+8)	9. Total Expenditure (7+8)	2,52,833.74	2,77,658.69	2,99,058.69
10. शुद्ध राजस्व (3-9)	10. Net Revenue (3-9)	3,259.68	1,341.31	3,041.31
11. रेल विकास निधि में विनियोग	11. Appropriation to Development Fund	1,500.00	421.31	1,041.31
12. राष्ट्रीय रेल सुरक्षा कोष में विनियोग	12. Appropriation to RRSK	1,759.68	920.00	2,000.00
13. परिचालन अनुपात	13. Operating Ratio	98.43%	98.90%	98.43%

यातायात योजना (यात्री) / TRAFFIC PLAN (PASSENGER)

		वास्तविक Actuals, 2023-24			संशोधित Revised, 2024-25			बजट Budget, 2025-26		
		यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)
		No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)	No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)	No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)
उपनगरीय	Suburban									
पहला दर्जा	First Class	303.50	9,591	600.31	338.01	10,583	648.10	376.43	11,676	730.76
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	3,678.02	108,915	2,261.24	3,596.69	109,590	2,226.34	3,710.59	112,698	2,339.79
जोड़ (उपनगरीय)	Total (Suburban)	3,981.52	118,506	2,861.55	3,934.70	120,173	2,874.44	4,087.02	124,374	3,070.56
अनुपनगरीय	Non Suburban									
वातानुकूल पहला दर्जा	AC First Class	4.99	3,574	1,137.96	5.72	4,157	1,295.11	6.56	4,796	1,526.58
वातानुकूल शयनयान	AC Sleeper	44.47	35,388	6,670.82	50.48	40,986	7,559.98	56.80	46,571	8,776.18
वातानुकूल 3 टोयर	AC 3 Tier	211.03	179,822	25,015.14	256.97	221,045	30,088.59	310.63	266,885	37,115.32
एक्जेक्यूटिव दर्जा	Executive Class	3.39	1,166	490.23	4.83	1,697	697.97	6.60	2,349	987.12
वातानुकूल कुर्सीयान	AC Chair Car	53.24	16,680	3,326.45	67.79	21,936	4,280.55	85.67	28,219	5,626.01
पहला दर्जा (मेल व एक्सप्रेस)	First Class (M & E)	0.50	22	31.88	0.55	26	36.61	0.57	28	40.62
पहला दर्जा (साधारण)	First Class (Ordinary)	1.26	118	5.21	1.38	131	5.67	1.57	147	6.50
शयनयान (मेल व एक्सप्रेस)	Sleeper Class (M & E)	370.35	267,530	15,113.05	382.45	282,167	15,597.18	390.42	292,321	16,508.55
शयनयान (साधारण)	Sleeper Class (Ordinary)	0.49	92	6.43	0.46	82	5.64	0.46	82	5.76
दूसरा दर्जा (मेल व एक्सप्रेस)	Second Class (M & E)	1,499.79	398,222	15,213.24	1,308.26	429,125	16,041.35	1,308.26	458,501	17,510.80
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	734.30	43,578	821.37	1,256.19	82,200	1,516.91	1,319.00	86,310	1,626.00
जोड़ (अनुपनगरीय)	Total Non-Suburban	2,923.82	946,193	67,831.78	3,335.08	1,083,552	77,125.56	3,486.54	1,186,209	89,729.44
कुल यात्री	Total Passenger									
वातानुकूल पहला दर्जा	AC First Class	4.99	3,574	1,137.96	5.72	4,157	1,295.11	6.56	4,796	1,526.58
वातानुकूल शयनयान	AC Sleeper	44.47	35,388	6,670.82	50.48	40,986	7,559.98	56.80	46,571	8,776.18
वातानुकूल 3 टोयर	AC 3 Tier	211.03	179,822	25,015.14	256.97	221,045	30,088.59	310.63	266,885	37,115.32
एक्जेक्यूटिव दर्जा	Executive Class	3.39	1,166	490.23	4.83	1,697	697.97	6.60	2,349	987.12
वातानुकूल कुर्सीयान	AC Chair Car	53.24	16,680	3,326.45	67.79	21,936	4,280.55	85.67	28,219	5,626.01
पहला दर्जा (मेल व एक्सप्रेस)	First Class (M & E)	0.50	22	31.88	0.55	26	36.61	0.57	28	40.62
पहला दर्जा	First Class	304.76	9,708.86	605.52	339.39	10,714.00	653.77	378.00	11,823.00	737.26
शयनयान (मेल व एक्सप्रेस)	Sleeper Class (M & E)	370.35	267,530	15,113.05	382.45	282,167	15,597.18	390.42	292,321	16,508.55
शयनयान (साधारण)	Sleeper Class (Ordinary)	0.49	92	6.43	0.46	82	5.64	0.46	82	5.76
दूसरा दर्जा (मेल व एक्सप्रेस)	Second Class (M & E)	1,499.79	398,222	15,213.24	1,308.26	429,125	16,041.35	1,308.26	458,501	17,510.80
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	4,412.32	152,493	3,082.61	4,852.88	191,790	3,743.25	5,029.59	199,008	3,965.79
कुल यात्री (उपनगरीय + अनुपनगरीय)	Total Passenger (Suburban+Non-Suburban)	6,905.34	1,064,700	70,693.33	7,269.78	1,203,725	80,000.00	7,573.56	1,310,583	92,800.00

यातायात योजना (माल) / TRAFFIC PLAN (GOODS)

	वास्तविक Actuals, 2023-24			संशोधित Revised, 2024-25			बजट Budget, 2025-26		
	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)
	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)
1. कोयला Coal									
(क) इस्पात कारखानों के लिए (a) For Steel Plants	62.75	26,177	5,548.02	62.76	24,540	5,714.32	65.00	25,406	5,720.57
(ख) धुलाई कारखानों के लिए (b) For Washeries	..	..	..	..	..	..	..	..	..
(ग) ताप ऊर्जाघरों के लिए (c) For Thermal Power Houses	606.52	346,428	68,542.30	641.18	351,369	74,435.71	656.00	355,552	78,790.21
(घ) अन्य उपभोगकर्ताओं के लिए (d) For other Public Users	117.57	53,470	11,040.23	132.06	55,862	12,976.13	140.00	58,800	13,992.25
जोड़ Total	786.84	426,075.00	85,130.55	836.00	431,771.00	93,126.16	861.00	439,758.00	98,503.03
2. इस्पात कारखानों को कच्चा सामान Raw Materials for Steel Plants except iron	29.17	16,689	2,589.42	30.00	16,080	2,905.94	31.50	16,695	3,052.82
3. कच्चा लोहा और तैयार इस्पात Pig Iron and Finished Steel			..			..			..
(i) इस्पात कारखानों से from Steel Plants	34.75	37,440	6,846.83	37.06	37,616	6,871.01	40.00	40,400	8,175.70
(ii) अन्य स्थानों से from other Points	41.02	34,528	4,617.64	31.25	17,188	4,309.00	35.00	19,110	2,671.35
जोड़ Total	75.77	71,968.00	11,464.47	68.31	54,804.00	11,180.01	75.00	59,510.00	10,847.05
"4. लौह अयस्क Iron Ore			..			..			..
(i) निर्यात के लिए for Export	17.94	9,090	1,311.28	14.06	5,593	1,265.75	14.00	5,502	986.42
(ii) इस्पात कारखानों के लिए for Steel Plants	88.81	29,297	6,267.24	90.21	27,694	6,498.80	95.00	29,070	6,604.13
(iii) अन्य उपभोगकर्ताओं के लिए for Other users	74.20	26,567	5,577.25	78.96	25,662	6,128.50	83.00	26,892	6,518.99
जोड़ Total	180.95	64,954.64	13,155.77	183.23	58,949.00	13,893.05	192.00	61,464.00	14,109.54
5. सिमेंट Cement	152.72	89,112	13,302.60	147.64	77,954	11,565.13	157.00	82,739	12,788.95
6. खाद्यान Food Grains	51.44	58,415	7,024.03	49.09	58,172	8,303.15	50.00	58,800	7,890.87
7. उर्वरक Fertilizers	58.92	50,360	7,068.11	59.57	48,609	7,550.58	60.00	48,600	7,650.54
8. पेट्रोल, तेल, स्नेहक P.O.L	49.88	35,394	6,706.71	51.05	33,795	7,222.43	51.50	33,990	7,367.31
9. कंटेनर सेवा Container Service			..			..			..
(i) घरेलू कंटेनर Domestic Container	20.98	27,268	2,732.12	24.26	28,627	3,647.45	25.50	29,963	3,922.82
(ii) एक्सिम कंटेनर EXIM Container	63.78	49,626	5,385.12	63.11	45,187	6,129.99	65.50	46,833	6,247.60
जोड़ Total	84.76	76,894.35	8,117.24	87.37	73,814.00	9,777.44	91.00	76,796.00	10,170.42
10. (i) अन्य माल Other Goods (excl. empty flow traffic)	117.63	84,106	11,321.69	122.74	84,002	11,536.32	131.00	88,949	12,547.45
(ii) अन्य माल Other Goods (empty flow traffic)	..	..	..	..	..	..	..	..	..
11. विविध आमदनी (माल) Misc. Earnings(Goods)		..	2,412.70	..	..	2,939.79	..	..	3,072.02
जोड़ Total	1,588.06	973,968	1,68,293.29	1,635.00	937,950	1,80,000.00	1,700.00	967,301	1,88,000.00

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure

जोड़ - सरकारी रेलें / Total Government Railways

(करोड़ रु. में / Rupees in crore)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
यातायात से आमदनी	Traffic Earnings			
(क) कोचिंग -	(a) Coaching -			
यात्री	Passenger			
ऊँचा दर्जा	Upper	37,278.00	44,612.58	54,809.08
दूसरा दर्जा	Second	33,415.32	35,387.42	37,990.92
जोड़- यात्री	Total Passenger	70,693.33	80,000.00	92,800.00
अन्य कोचिंग	Other Coaching	6,727.25	7,500.00	8,500.00
(ख) माल	(b) Goods	1,68,293.29	1,80,000.00	1,88,000.00
(ग) अन्य फुटकर आमदनी	(c) Sundry Other Earnings	9,652.44	11,000.00	12,000.00
जोड़	Total	2,55,366.31	2,78,500.00	3,01,300.00
उचंत्त	Suspense	-93.67	100.00	100.00
यातायात से कुल आमदनी#	Gross Traffic Receipts#	2,55,272.64	2,78,600.00	3,01,400.00
विविध प्राप्तियां	Miscellaneous Reciepts			
सहायता प्राप्त प्राप्तियां	Subsidised Companies	..	..	..
रेल भर्ती बोर्ड	Railway Recruitment Boards	580.99	17.79	301.75
अन्य विविध प्राप्तियां	Other Miscellaneous Receipts	239.79	382.21	398.25
लाभांश राहत तथा अन्य रियायतों के लिए सामान्य राजस्व से आर्थिक सहायता	Subsidy from General Revenues towards Dividend relief & other cocessions	..	..	..
कुल विविध प्राप्तिया	Total Misc.Receipts	820.78	400.00	700.00
कुल प्राप्तिया	Total Receipts	2,56,093.42	2,79,000.00	3,02,100.00
संचालन व्यय - साधारण संचालन व्यय	Working Expenses-Ordinary Working Expenses			
रेलों पर सामान्य अधीक्षण और सेवाएं	General Superintendence and Services on Railways	9,584.23	10,319.00	11,025.60
रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Permanent Way and Works	20,049.85	21,498.50	23,040.40
रेल इंजनों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Motive Power	7,751.48	7,932.80	8,248.60
सवारी और मालडिब्बों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Carriages and Wagons	22,309.01	22,820.40	21,668.30
संयंत्र और उपकरणों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Plant and Equipment	10,493.14	11,834.20	12,609.40
परिचालन व्यय - चल स्टॉक और उपकरण	Operating Expenses - Rolling Stock and Equipment	22,062.12	24,104.20	25,767.80
परिचालन व्यय - यातायात	Operating Expenses - Traffic	39,430.17	49,625.20	57,407.40
परिचालन व्यय - ईंधन	Operating Expenses - Fuel	34,788.22	32,508.80	33,766.30
कर्मचारी कल्याण और सुविधाएं	Staff Welfare and Amenities	9,473.47	10,285.00	10,863.70
विविध संचालन व्यय	Miscellaneous Working Expenses	9,413.43	10,413.25	11,072.85
भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ	Provident Fund, Pension & Other Retirement Benefits	6,213.33	6,937.50	10,984.90
जोड़	Total	1,91,568.46	2,08,278.85	2,26,455.25
उचंत्त	Suspense	-474.84	-278.85	-199.25
साधारण संचालन व्यय	Ordinary Working Expenses	1,91,093.62	2,08,000.00	2,26,256.00

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure

जोड़ - सरकारी रेलें / Total Government Railways

(करोड़ रु. में / Rupees in crore)				
विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
मूल्यहास आरक्षित निधि में विनियोग	Appropriation to Depreciation Reserve Fund	800.00	800.00	1,500.00
पेंशन निधि में विनियोग	Appropriation to Pension Fund	59,000.00	66,358.69	68,602.69
निधियों में कुल विनियोग	Total Appropriation to Funds	59,800.00	67,158.69	70,102.69
कुल संचालन व्यय	Total Working Expenses	2,50,893.62	2,75,158.69	2,96,358.69
विविध व्यय	Miscellaneous Expenditure			
चालित लाइनों को भुगतान	Payment to Worked Lines -			
(i) शुद्ध आमदनी	(i) Net Earning	..	..	..
(ii) छूट	(ii) Rebate	..	..	..
सर्वेक्षण	Surveys	83.48	100.21	139.90
अन्य विविध व्यय	Other Misc. Expenditure	1,810.09	2,299.79	2,460.10
चालू लाइन निर्माण राजस्व	Open Line Works Revenue	..	..	..
पेंशन निधि में विनियोग	Appropriation to Pension Fund	46.55	100.00	100.00
कुल - विविध व्यय	Total Misc. Expenditure	1,940.12	2,500.00	2,700.00
कुल व्यय	Total Expenditure	2,52,833.74	2,77,658.69	2,99,058.69
शुद्ध राजस्व	Net Revenue	3,259.68	1,341.31	3,041.31
परिचालन अनुपात	Operating Ratio	98.43%	98.90%	98.43%

Budget Estimates 2025-26 (Capex) - Indian Railways

(Rs. in thousands)

Particulars	CAP	CAP(N)	CAP(SGF)	DRF	DF	SF	RRSK	EBR(P)	Total
New Lines	14013,88,00	..	..	..	..	18221,36,00	..	360,00,00	32595,24,00
Gauge Conversion	4066,00,00	..	..	..	..	484,00,00	..	..	4550,00,00
Doubling	32000,00,00	..	..	..	..	..	..	..	32000,00,00
Traffic Facilities-Yard Remodelling & Others	7645,00,00	..	..	3,50,00	41,50,00	..	911,00,00	1850,00,00	10451,00,00
Computerisation	350,00,00	..	..	35,00,00	43,00,00	..	..	..	428,00,00
Railway Research	39,10,00	..	..	1,00,00	12,50,00	..	8,00,00	..	60,60,00
Rolling Stock	43128,15,00	..	13364,78,00	700,00,00	502,00,00	..	1200,00,00	1290,00,00	60184,93,00
Leased Assets - Payment of Capital Component	27904,65,00	..	..	..	..	..	..	..	27904,65,00
Road Safety Works-Level Crossings	..	..	..	..	..	706,00,00	..	..	706,00,00
Road Safety Works-Road Over/Under Bridges	100,00,00	..	..	..	..	5600,00,00	1300,00,00	600,00,00	7600,00,00
Track Renewals	..	..	..	..	..	20200,00,00	2600,00,00	..	22800,00,00
Bridge Works, Tunnel Works and Approaches	10,00,00	..	..	19,00,00	..	550,00,00	1590,00,00	..	2169,00,00
Signalling and Telecommunication Works	4200,00,00	..	..	..	..	..	2600,00,00	..	6800,00,00
Electrification Projects	6150,00,00	..	..	..	..	..	..	..	6150,00,00
Other Electrical Works, incl TRD	900,00,00	..	..	34,00,00	16,50,00	..	700,00,00	5800,00,00	7450,50,00
Machinery & Plant	230,00,00	..	..	78,00,00	47,00,00	..	150,00,00	..	505,00,00
Workshops Including Production Units	3900,00,00	..	..	62,00,00	61,50,00	..	600,00,00	..	4623,50,00
Staff Welfare	544,00,00	..	..	182,00,00	107,00,00	..	..	..	833,00,00
Customer Amenities	11311,89,00	..	..	20,00,00	94,00,00	1,50,00	691,00,00	100,00,00	12218,39,00
Inv. in PSU/JV/SPV and others etc.	22435,58,00	8,75,00	..	..	..	..	..	..	22444,33,00
Other Specified Works	673,75,00	191,25,00	..	57,00,00	54,00,00	..	265,00,00	..	1241,00,00
Training/HRD	90,00,00	..	..	5,00,00	21,00,00	..	185,00,00	..	301,00,00
Inventories (Net)	250,00,00	..	..	..	..	..	..	..	250,00,00
Metropolitan Transport Projects	2368,00,00	..	1635,22,00	..	..	..	..	..	4003,22,00
<i>Credits or Recoveries</i>	<i>310,00,00</i>	..	..	<i>196,50,00</i>	..	<i>762,86,00</i>	<i>1800,00,00</i>	..	<i>3069,36,00</i>
Plan Outlay (Net)	182000,00,00	200,00,00	15000,00,00	1000,00,00	1000,00,00	45000,00,00	11000,00,00	10000,00,00	265200,00,00

Abbreviations used

CAP	<i>Stands for</i> Capital
CAP(N)	<i>Stands for</i> Capital (Nirbhaya)
CAP(SGF)	<i>Stands for</i> Capital (Sovereign Green Fund)
DRF	<i>Stands for</i> Depreciation Reserve Fund
DF	<i>Stands for</i> Development Fund
SF	<i>Stands for</i> Safety Fund
RRSK	<i>Stands for</i> Rashtriya Rail Sanraksha Kosh
EBR(P)	<i>Stands for</i> Extra Budgetary Resources (Partnership)

SOUTHERN RAILWAY

(Key Budget Data)

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure
दक्षिण रेलवे / Southern Railway

(करोड़ रु. में / Rupees in crore)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
यातायात से आमदनी	Traffic Earnings			
(क) कोचिंग -	(a) Coaching -			
यात्री	Passenger			
ऊंचा दर्जा	Upper	2,851.36	3,361.46	4,213.30
दूसरा दर्जा	Second	3,422.15	3,637.96	3,906.02
जोड़- यात्री	Total Passenger	6,273.52	6,999.42	8,119.32
अन्य कोचिंग	Other Coaching	624.77	711.51	808.47
(ख) माल	(b) Goods	3,633.97	3,836.76	4,007.28
(ग) अन्य फुटकर आमदनी	(c) Sundry Other Earnings	722.42	738.84	810.24
जोड़	Total	11,254.69	12,286.53	13,745.31
उचंत्त	Suspense	14.66	7.00	7.00
यातायात से कुल आमदनी#	Gross Traffic Receipts#	11,269.34	12,293.53	13,752.31
विविध प्राप्तियां	Miscellaneous Reciepts			
सहायता प्राप्त प्राप्तियां	Subsidised Companies	..	..	..
रेल भर्ती बोर्ड	Railway Recruitment Boards	..	..	..
अन्य विविध प्राप्तियां	Other Miscellaneous Receipts	16.93	13.85	28.12
कुल विविध प्राप्तिया	Total Misc.Receipts	16.93	13.85	28.12
कुल प्राप्तिया	Total Receipts	11,286.27	12,307.38	13,780.43
संचालन व्यय - साधारण संचालन व्यय	Working Expenses-Ordinary Working Expenses			
रेलों पर सामान्य अधीक्षण और सेवाएं	General Superintendence and Services on Railways	721.12	762.50	811.20
रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Permanent Way and Works	1,350.33	1,378.60	1,474.00
रेल इंजनों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Motive Power	594.91	615.40	605.30
सवारी और मालडिब्बों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Carriages and Wagons	1,711.41	1,642.90	1,511.40
संयंत्र और उपस्करों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Plant and Equipment	677.71	687.90	772.30
परिचालन व्यय - चल स्टाक और उपस्कर	Operating Expenses - Rolling Stock and Equipment	1,208.56	1,356.70	1,462.80
परिचालन व्यय - यातायात	Operating Expenses - Traffic	2,101.38	2,692.20	3,150.50
परिचालन व्यय - ईंधन	Operating Expenses - Fuel	2,120.70	2,224.10	2,284.80
कर्मचारी कल्याण और सुविधाएं	Staff Welfare and Amenities	713.24	756.40	741.40
विविध संचालन व्यय	Miscellaneous Working Expenses	585.82	703.84	743.35
भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ	Provident Fund, Pension & Other Retirement Benefits	452.66	502.30	794.20
जोड़	Total	12,237.84	13,322.84	14,351.25
उचंत्त	Suspense	61.89	50.76	77.75
साधारण संचालन व्यय	Ordinary Working Expenses	12,299.73	13,373.60	14,429.00

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure
दक्षिण रेलवे / Southern Railway

(करोड़ रु. में / Rupees in crore)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
मूल्यहास आरक्षित निधि में विनियोग	Appropriation to Depreciation Reserve Fund	50.00	50.00	79.00
पेंशन निधि में विनियोग	Appropriation to Pension Fund	4,288.00	4,743.00	4,819.00
निधियों में कुल विनियोग	Total Appropriation to Funds	4,338.00	4,793.00	4,898.00
कुल संचालन व्यय	Total Working Expenses	16,637.73	18,166.60	19,327.00
विविध व्यय	Miscellaneous Expenditure			
चालित लाइनों को भुगतान	Payment to Worked Lines -			
(i) शुद्ध आमदनी	(i) Net Earning	..	..	..
(ii) छूट	(ii) Rebate	..	..	..
सर्वेक्षण	Surveys	5.34	5.29	9.51
अन्य विविध व्यय	Other Misc. Expenditure	57.66	..	..
चालू लाइन निर्माण राजस्व	Open Line Works Revenue	..	..	..
पेंशन निधि में विनियोग	Appropriation to Pension Fund	..	..	..
कुल - विविध व्यय	Total Misc. Expenditure	63.00	5.28	9.51
कुल व्यय	Total Expenditure	16,700.73	18,171.88	19,336.51
शुद्ध राजस्व	Net Revenue	-5,414.46	-5,864.50	-5,556.08
परिचालन अनुपात	Operating Ratio	147.3%	147.4%	140.0%

SOUTHERN RAILWAY

(Survey)

Southern Railway

List of Surveys - 2025-26

(Figures in crores of rupees)		
Sr. No	Name of Survey	Anticipated Cost
1	Final Location Survey for Doubling of Chennai Beach – Chennai Egmore (4.3 Km)	0.05
2	Final Location Survey for Attipattu-Gummidipundi 3rd and 4th line (25.20 km)	0.50
3	Final Location Survey for Jokatte-Thokur (2.64 km)	0.05
4	Final Location Survey for Ariyalur-Namakkal via Perambalur, Turaiyur and Tattayagarpettai (116.26 kms.)	2.90
5	Final Location Survey for Irugur-Podanur doubling (10.77km)	0.22
6	Final Location Survey (FLS) for 3rd Line Ernakulam-Kayankulam via Kottayam(115 Km)	2.30
7	Final Location Survey (FLS) for Shoranur-Mangalore 3rd and 4th line(307 Km) including Bypass line from Palakkad Town to Parli (1 Km)	6.17
8	Final Location Survey for Arakkonam-Chengalpattu Doubling (with Bye-pass Palur to Paranur), Multitracking Projects (68 Km)	1.36
9	Final Location Survey for Sullurupeta-Gudur 3rd & 4th line, Multitracking Projects (55 Km)	1.10
10	Final Location Survey (FLS) for Kayankulam-Thiruvananthapuram 3rd Line(105 Km)	2.10
11	Final Location Survey for Arakkonam-Renigunta 3rd and 4th Line (68 km.)	1.36
12	Final Location Survey for Cuddalore Port-Cuddalore Jn, Rail Sagar (7 Km)	0.14
13	Final Location Survey for New Rail Corridor between Chennai to Bengaluru (with speed potential upto 220 Kmph) (350 km.)	8.75
14	Final Location Survey for Korukkupet-Basin Bridge 3rd & 4th Line (MMC Elevated Corridor) (5 Km)	0.10
15	Final Location Survey (FLS) for Arakkonam-Jolarpettai 3rd & 4th Line, Multitracking Projects (145 Km)	2.90
16	Final Location Survey for Tambaram-Chengalpattu 4th Line (31 km.)	0.62
17	Final Location Survey for Thanjavur-Jn.-Thiruvavur Jn.- Karaikal doubling (96 km.)	1.92
18	Final Location Survey for Jolarpettai-Coimbatore 3rd and 4th Line (282 km.)	5.64
19	Final Location Survey for Coimbatore-Shoranur 3rd and 4th Line (99 km.)	1.98
20	Final Location Survey for Tiruchchirappalli-Karur Doubling, Multitracking Projects (75 Km)	1.50
21	Final Location Survey (FLS) for Thiruvananthapuram-nagercoil 3rd Line(71 Km)	1.42
22	Gummidipoondi-Sullurupeta 3rd & 4th Line, Multitracking Projects (35 Km)	0.07
23	Final Location Survey for New Line between Nilambur Road - Nanjangud (236 km.)	5.90

Southern Railway

List of Other Surveys and Feasibility Studies - 2025-26

(Figures in crores of rupees)		
Sr. No	Name of Survey	Anticipated Cost
1	Preliminary Engineering cum Traffic Survey for new line between Chengalputtu- Mahabalipuram (45 km)	0.14
2	Reconnaissance Engineering cum Traffic Survey for new line between Kanhangad-Panathur-Kaniyuru (72 km)	0.11
3	Reconnaissance Engineering cum Traffic Survey for new line between Kumuli and Sabrimala (106 km)	0.16
4	Reconnaissance Engineering cum Traffic Survey for new line between Kallakurichi and Ulundurpet (40 km)	0.06
5	Reconnaissance Engineering cum Traffic Survey Survey for new line between Dindigul and Sabarimala (201 km)	0.30
6	Preliminary Engineering cum Traffic Survey for doubling of Villupuram-Mayailaduturai (193 km)	0.97
7	Reconnaissance Engineering cum Traffic Survey for new line between Musiri-Chennai (350 km)	0.88
8	Reconnaissance Engineering cum Traffic Survey for new line between Kallakurichi-Tiruvannamalai (69 km)	0.17
9	Updating survey for a new line between Ariyalur-Namakkai via Perambur, Turaiyur & Tattyya Nagar Pettai (108 km)	0.16
10	Reconnaissance Engineering cum Traffic Survey for new line between Jolarpettai/Tiruppatur and Hosur via Krishnagiri (101 km)	0.25
11	Preliminary Engineering cum Traffic Survey for bye-pass at Katpadi and Palakkad (2 Nos) (20 km)	0.10
12	Preliminary Engineering cum Traffic Survey for Flyover at Melapakkam (between Tirutanni & Chitteri), Villupuram (Sevur end bypassing Katpadi), Villupuram (Chengalpattu end to Vriddhachalam), Erode, Shoranur, Katpadi, Vriddhachalam, Dindigul & Virudunagar (9 Nos) (45 km)	0.23
13	Final Location Survey for Doubling of Katpadi – Villupuram (160.10 Km)	2.00
14	Final Location Survey for Doubling of Erode – Karur (65 Km)	0.81
15	Final Location Survey for Doubling of Salem – Karur – Dindigul (160 Km)	2.00
16	Final Location Survey for Avadi-Sriperumbudur-Guduvancheri with spur from Sriperumbudur to Irungattukotai New Line (60 Km)	1.50
17	Final Location survey for New BG Line Jolarpettai/Tirupattur-Hosur via Krishnagiri (98 km)	2.45
18	Final Location Survey for New Line Chengannur Rly Station-Pamba (75 kms.)	1.88

SOUTHERN RAILWAY

(Ordinary Working Expenses)

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं
MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways
ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण रेलवे

SOUTHERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
100 - सामान्य प्रबंध - सामान्य प्रबंध सेवाओं सहित Gen. Management including General Management Services.			
110 - महाप्रबंधक की स्थापना Establishment of the Gen. Manager	9,41,29	10,56,68	11,07,32
120 - मण्डल रेल प्रबंधकों की स्थापना Establishment of the Divisional Railway Managers	23,38,28	25,04,54	27,78,76
130 - सामान्य प्रबंधन सेवाएं (योजना, कुशलता और कार्य अध्ययन आदि) General Management Services (Planning, Efficiency, Workstudy etc.)	2,78,83	2,69,72	2,83,75
140 - वाणिज्यिक विज्ञापन और प्रचार Commercial Advertisement and Publicity	4,65,20	4,74,98	4,87,50
150 - सतर्कता Vigilance	8,48,08	8,99,82	9,48,01
160 - विधि प्रकोष्ठ Legal Cell	5,43,48	7,94,93	8,01,22
जोड़ Total			
स्वीकृत Voted	54,15,16	60,00,67	64,06,56
प्रभृत Charged	40	12,50	..
200 - वित्तीय प्रबंध Financial Management.			
210 - लेखा Accounts	118,39,61	115,45,43	123,94,78
220 - रोकड़ और वेतन Cash and Pay	4,57,27	4,77,72	5,10,15
230 - सांख्यिकीय Statistical	4,81,69	5,22,28	5,42,65
240 - इलेक्ट्रॉनिक डाटा प्रोसेसिंग Electronic Data Processing	3,10,02	2,98,03	3,17,68
जोड़ Total			
स्वीकृत Voted	130,88,59	128,43,46	137,65,26
प्रभृत Charged	49,99	..	..
300 - कार्मिक प्रबंध Personnel Management.			
310 - स्थापना (कर्मचारी कल्याण और यूनियनों आदि को छोड़कर) Establishment (other than staff welfare and unions etc.)	127,86,93	135,16,45	144,89,55
320 - कर्मचारी कल्याण और यूनियन कार्यकलाप Staff Welfare and Union affairs	6,24,57	7,07,36	7,51,90
330 - खेल-कूद और सांस्कृतिक गतिविधियां व अन्य कार्य Sports and cultural activities and others	3,26,01	3,74,77	3,96,91
340 - भर्ती प्रकोष्ठ Recruitment Cell	1,59,38	4,00,30	5,26,94
जोड़ Total			
स्वीकृत Voted	138,96,89	149,98,88	161,65,30
प्रभृत Charged	..	..	..

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं
MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways
ब्यौरेवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION
दक्षिण रेलवे
SOUTHERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
400 - सामग्री प्रबंध Materials Management.			
410 - भंडार शाखा Stores Branch	29,27,84	30,51,10	32,62,55
420 - भंडार डिपो Store Depots	68,22,32	71,69,85	73,43,85
जोड़ Total			
स्वीकृत Voted	97,50,16	102,20,95	106,06,40
प्रभृत Charged	..	..	..
500 - रेलपथ और निर्माण प्रबंध Way and Works Management.			
510 - स्थापना केवल रेलपथ के लिए Establishment exclusively for Permanent Way	9,71,56	10,52,28	11,14,72
530 - संयुक्त स्थापनाएं Joint Establishments	61,82,17	67,21,50	67,86,52
जोड़ Total			
स्वीकृत Voted	71,53,73	77,73,78	79,01,24
प्रभृत Charged	..	..	..
600 - चल - स्टॉक प्रबंध Rolling Stock Management.			
610 - कारखाना शाखा सहित आरेखण कार्यालय, योजना और उत्पादन Workshop Branch including Drawing office, Planning and Production.	3	22,70	20,78
620 - रेल इंजन और सवारी व माल डिब्बा शाखा Loco and carriage and Wagon Branch	28,05,80	31,49,41	33,40,70
630 - यांत्रिक परिचालन Mechanical Operating	16,73,02	18,50,51	21,03,30
650 - कार्यशालाओं में ई. डी. पी. EDP in Workshops	1,66,70	1,37,44	1,51,94
जोड़ Total			
स्वीकृत Voted	46,45,55	51,60,06	56,16,72
प्रभृत Charged	..	..	..
700 - विद्युतीय प्रबंध Electrical Management.			
710 - प्रशासन Administration	14,40,18	14,97,68	15,89,53
720 - विद्युत कर्षण Electrical Traction	16,87,86	17,51,90	18,87,30
730 - विद्युतीय सामान्य सेवाएं Electrical General Services	17,60,21	19,27,38	20,95,19
जोड़ Total			
स्वीकृत Voted	48,88,25	51,76,96	55,72,02
प्रभृत Charged	25	..	..

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं
MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways
ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण रेलवे

SOUTHERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
800 - सिगनल एव दूर-संचार प्रबंध Signal and Telecommunication Management.			
810 - प्रशासन Administration	23,66,34	25,89,89	27,10,90
820 - सिगनल व्यवस्था Signalling	5,21,67	4,94,07	5,09,32
830 - दूर संचार Telecommunication	20,72	49,70	19,92
जोड़ Total			
स्वीकृत Voted	29,08,73	31,33,66	32,40,14
प्रभृत Charged	..	..	..
900 - यातायात प्रबंध Traffic Management			
910 - यातायात परिचालन Traffic Operating	35,75,38	38,52,37	41,76,45
920 - यातायात वाणिज्य (दावा संगठन को छोड़कर) Traffic Commercial (excluding Claims Organisation)	63,45,38	64,84,58	70,34,51
930 - संरक्षा Safety	4,45,69	5,93,66	6,36,68
जोड़ Total			
स्वीकृत Voted	103,66,45	109,30,61	118,47,64
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	721,13,51	762,39,03	811,21,28
प्रभृत Charged	50,64	12,50	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	721,64,15	762,51,53	811,21,28
जमा या वसूलियां Credits or Recoveries			
100 - सामान्य प्रबंध - सामान्य प्रबंध सेवाओं सहित Gen. Management including General Management Services.			
190 - जमा या वसूलियां / ऋण सेवा निधि से प्राप्त राशि को कम करना Credits or Recoveries / Deduct Amount met from Debt Service Fund	-28	-6	-5
जोड़ Total	-28	-6	-5
200 - वित्तीय प्रबंध Financial Management.			
290 - जमा या वसूलियां Credits or recoveries	-30,70	-30	-25
जोड़ Total	-30,70	-30	-25
300 - कार्मिक प्रबंध Personnel Management.			
390 - जमा या वसूलियां Credits or Recoveries	-2	-11	-22
जोड़ Total	-2	-11	-22

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं

MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण रेलवे

SOUTHERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
400 - सामग्री प्रबंध			
Materials Management.			
490 - जमा या वसूलियां	-21	-12	..
Credits or recoveries			
जोड़ Total	-21	-12	..
500 - रेलपथ और निर्माण प्रबंध			
Way and Works Management.			
590 - जमा या वसूलियां	-3	..	..
Credits or Recoveries			
जोड़ Total	-3	..	..
600 - चल - स्टॉक प्रबंध			
Rolling Stock Management.			
690 - जमा या वसूलियां	-41	..	-44
Credits or Recoveries			
जोड़ Total	-41	..	-44
700 - विद्युतीय प्रबंध			
Electrical Management.			
790 - जमा या वसूलियां	-18	-3	-2
Credits or Recoveries			
जोड़ Total	-18	-3	-2
800 - सिगनल एवं दूर-संचार प्रबंध			
Signal and Telecommunication Management.			
890 - जमा या वसूलियां	-13	..	..
Credits or Recoveries			
जोड़ Total	-13	..	..
900 - यातायात प्रबंध			
Traffic Management			
990 - जमा या वसूलियां	-20,16	-91	-30
Credits or Recoveries			
जोड़ Total	-20,16	-91	-30
शुद्ध Net	721,12,03	762,50,00	811,20,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं
MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

दक्षिण रेलवे

SOUTHERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	382,49,40	377,38,53	386,53,48
(02) मंहगाई भत्ता Dearness Allowance	174,66,21	200,52,59	232,88,43
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	9,81,64	10,54,55	10,61,10
(11) समयोपरि भत्ता Overtime Allowance	98,29	87,04	91,38
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	51,30	26,45	28,00
(13) अन्य भत्ते Other Allowances.	106,09,18	114,78,86	118,37,86
(14) शुल्क और मानदेय Fees and Honoraria	15,68	11,59	12,77
(16) यात्रा व्यय Travelling Expenses	6,89,29	7,50,30	7,98,26
(18) आकस्मिक व्यय Contingent Expenses	7,35,12	5,78,59	6,28,80
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	1,79,59	2,71,78	2,75,68
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	90,33	1,02,77	1,08,95
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	23,73	21,83	23,16
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	6,07,06	6,58,67	7,77,20
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	1,38,85	1,43,20	1,50,36
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	96,18	82,51	86,63
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	46,77	2,87,69	2,08,68
(50) कम्प्यूटरों की लागत Cost of Computers	95,13	1,01,79	1,17,04
(72) जी एस टी GST	1,61,53	83,47	89,35
(99) अन्य व्यय Other Expenses.	18,28,87	27,19,32	28,84,15
जोड़ TOTAL	721,64,15	762,51,53	811,21,28

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण रेलवे

SOUTHERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
100 - कार्यालयों में स्थापना			
Establishment in Offices.			
110 - अधिकारी और कार्यालय स्थापना	20,07,86	31,85,49	24,03,48
Officers and Office Establishment			
	77,41,93	86,66,03	93,91,32
120 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी			
Supervisory staff and their office staff			
130 - आनुषंगिक व्यय	12,09,41	12,78,93	12,68,08
Contingent Expenses			
जोड़ Total			
स्वीकृत Voted	109,59,20	131,30,45	130,62,88
प्रभृत Charged	..	..	..
200 - रेल-पथ का अनुरक्षण			
Maintenance of Permanent Way			
210 - वर्ग "क" (ब.ला.)	42,41,27	27,28,14	28,98,73
Group 'A' (B.G.)			
220 - वर्ग "ख" (ब.ला.)	212,56,76	191,59,92	213,42,02
Group 'B' (B.G.)			
230 - वर्ग "ग" (ब.ला.)	3,49	1,72,89	1,81,50
Group 'C' (B.G.)			
240 - वर्ग "घ" (ब.ला.)	626,66,87	651,03,20	704,77,03
Group 'D' (B.G.)			
250 - वर्ग "ङ" (ब.ला.)	81,42,71	91,39,76	98,68,34
Group 'E' (B.G.)			
270 - वर्ग "छ" (ब.ला.)	4,67,56	5,06,32	5,79,00
Group 'R' (M.G.)			
280 - वर्ग "ज" (ब.ला.)	58,12	1,20,99	1,40,67
Group 'S' (M.G.)			
जोड़ Total			
स्वीकृत Voted	968,36,78	969,31,22	1054,87,29
प्रभृत Charged	1,72,90	16,56	4,26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण रेलवे

SOUTHERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
300 - पुल कार्य और सुरंगों का अनुरक्षण इसमें सड़क ऊपरी/नीचे का पुल का अनुरक्षण शामिल है			
Maintenance of Bridge work and Tunnels including Road over/under bridges.			
310 - गर्डर पुल	32,80,31	30,78,38	32,12,90
Girder Bridges			
320 - अन्य पुल	18,54,09	18,28,17	19,88,15
Other bridges			
340 - ऊपरी/निचले सड़क पुल, ऊपरी पैदल पुलों सहित	8,46,52	9,76,42	9,75,14
Road over/under bridges including foot-over bridges			
जोड़ Total			
स्वीकृत Voted	59,80,92	58,82,97	61,76,19
प्रभृत Charged	..	..	..
400 - सेवा भवनों (कर्मचारी क्वार्टरों और कल्याण भवनों को छोड़कर) का अनुरक्षण			
Maintenance of service buildings (other than Staff Quarters and Welfare buildings).			
410 - कार्यालय भवन	32,48,81	31,24,84	32,91,10
Office buildings			
420 - स्टेशन, माल शेड	66,01,64	74,27,02	78,08,67
Stations, Goods Sheds			
430 - कारखाना तथा भण्डार	21,37,49	20,05,04	20,38,94
Workshops and Stores			
440 - अन्य सभी संरचनाएं	4,09,26	5,84,04	5,78,80
All other structures			
जोड़ Total			
स्वीकृत Voted	123,97,20	131,40,94	137,17,51
प्रभृत Charged	..	..	..
500 - जल आपूर्ति स्वच्छता एवं सड़कें (कालोनियों, कर्मचारी क्वार्टरों और कल्याण इमारतों से भिन्न)			
Water Supply, Sanitation and Roads (other than Colonies, Staff Quarters and Welfare buildings).			
510 - जल आपूर्ति	47,27,48	39,97,28	42,77,75
Water Supply			
520 - सफाई	11,69,40	13,04,39	13,55,42
Sanitation			
530 - सेवा सड़कें व अन्य (विविध)	32,84,38	32,72,63	34,54,71
Service Roads and others (Misc.)			
जोड़ Total			
स्वीकृत Voted	91,81,26	85,74,30	90,87,88
प्रभृत Charged	5,00	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works

व्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण रेलवे

SOUTHERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
600 - अन्य मरम्मत और अनुरक्षण			
Other Repairs and Maintenance.			
630 - नदियों की सफाई व्यवस्था	..	21	26
Conservancy of Rivers			
640 - पेड़, पौधे, नर्सरी आदि	2,69,72	2,20,55	2,33,45
Trees, Plantations, Nurseries etc.			
650 - विविध व्यय	2,85,33	3,11,43	3,24,36
Miscellaneous expenses			
जोड़ Total			
स्वीकृत Voted	5,55,05	5,32,19	5,58,07
प्रभृत Charged	65	3,20	3,30
700 - दरारों, दुर्घटनाओं आदि से संबंधित विशेष मरम्मतें, इसमें विशेष राजस्व निर्माण - कार्य शामिल हैं			
Special repairs pertaining to Breaches, Accidents etc. including special Revenue Works.			
710 - दरारें	1,38,19	2,14,56	2,65,95
Breaches			
720 - दुर्घटनाएं	..	7,07	7,24
Accidents			
730 - अन्य	3,94,54	3,75,22	3,81,20
Others			
जोड़ Total			
स्वीकृत Voted	5,32,73	5,96,85	6,54,39
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	1364,43,14	1387,88,92	1487,44,21
प्रभृत Charged	1,78,55	19,76	7,56
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	1366,21,69	1388,08,68	1487,51,77
जमा या वसूलियां			
Credits or Recoveries			
910 - राजस्व निर्माण कार्यों से विनिर्मुक्त सामग्री के लिए जमा	-14,95,64	-9,27,94	-13,12,70
Credits for materials released from Revenue works			
920 - कोयला सहित, रेलवे सामग्री पर भाड़ा प्रभार के लिए जमा का हिस्सा	-93,28	-20,74	-39,07
Share of credits for freight charges on Railway material including coal			
जोड़ Total	-15,88,92	-9,48,68	-13,51,77
शुद्ध Net	1350,32,77	1378,60,00	1474,00,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण MAJOR HEAD 3002 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works			
व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE			
दक्षिण रेलवे SOUTHERN RAILWAY			
(हजार रुपये में) (In thousands of rupees)			
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	449,69,78	444,02,76	454,72,37
(02) मंहगाई भत्ता Dearness Allowance	205,38,44	235,92,74	273,96,01
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	22,33,42	23,99,50	23,96,24
(11) समयोपरि भत्ता Overtime Allowance	22,70	22,49	23,61
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	11,03,49	11,45,71	12,12,91
(13) अन्य भत्ते Other Allowances.	132,50,33	143,86,79	160,81,87
(14) शुल्क और मानदेय Fees and Honoraria	2,71	1,89	2,08
(16) यात्रा व्यय Travelling Expenses	41,95,87	45,61,88	48,33,46
(18) आकस्मिक व्यय Contingent Expenses	21,74,71	18,54,98	20,40,37
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	1,42,19	2,05,72	2,08,70
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	33,12,69	37,05,15	39,27,54
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	2,91,95	12,03,77	12,75,99
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	8,85,50	9,60,76	9,14,37
(32) संविदागत भुगतान Contractual payments	245,58,27	260,55,52	281,42,42
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	130,14,38	83,65,11	83,65,86
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	1,92,07	1,86,83	1,96,16
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	1,10,74	79,51	83,50
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	40,55	1,88,70	1,80,12
(49) ट्रैक रखरखाव के लिए जनशक्ति की आउटसोर्सिंग Outsourcing of Manpower for track Maintenance	..	6,15,00	6,76,51
(50) कम्प्यूटरों की लागत Cost of Computers	5,92	6,33	7,28
(72) जी एस टी GST	39,36,06	38,34,80	41,32,79
(99) अन्य व्यय Other Expenses.	16,39,92	10,32,74	11,81,61
जोड़ TOTAL	1366,21,69	1388,08,68	1487,51,77

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण रेलवे

SOUTHERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
100 - कार्यालयों में स्थापना			
Establishment in offices			
110 - अधिकारी और कार्यालय स्थापना (यांत्रिक)	15,38,88	16,47,72	16,74,67
Officers and office establishment(Mechanical)			
120 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी(यांत्रिक)	61,40,12	57,06,56	59,88,59
Supervisory staff and their office staff(Mechanical)			
130 - आनुषंगिक और प्रयोगशाला व्यय (यांत्रिक)	5,06,79	5,33,25	5,35,11
Contingent and Laboratory expenses (Mechanical)			
140 - अधिकारी और कार्यालय स्थापना (विद्युत)	4,86,31	3,96,23	4,15,79
Officers and Office Establishment(Electrical)			
150 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (विद्युत)	6,72,34	7,40,80	7,87,26
Supervisory staff and their office staff(Electrical)			
160 - आनुषंगिक व्यय (विद्युत)	3,54,50	4,65,42	4,71,51
Contingent expenses(Electrical)			
जोड़ Total			
स्वीकृत Voted	96,98,94	94,89,98	98,72,93
प्रभृत Charged	..	..	..
200 - भाप रेल इंजन			
Steam Locomotives			
210 - शेडों में छोटी-मोटी मरम्मत	33,93	83,76	93,01
Running repairs in sheds			
	..	50,01	42,46
220 - शेडों के लिए कारखानों में छोटी-मोटी मरम्मत			
Running repairs in workshops for sheds			
230 - आवधिक ओवरहाल	6,59,69	11,01,25	4,31,18
Periodical overhauls			
270 - समायोजन सहित विविध प्रभार	43	49	42
Miscellaneous charges including adjustments			
जोड़ Total			
स्वीकृत Voted	6,94,05	12,35,51	5,67,07
प्रभृत Charged	..	..	..

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण रेलवे

SOUTHERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
300 - डीजल रेल इंजन			
Diesel Locomotives			
310 - शेडों में छोटी-मोटी मरम्मत	110,98,85	133,28,44	141,02,20
Running repairs in sheds			
320 - शेडों के लिए कारखानों में की गई छोटी-मोटी मरम्मत	2,64,50	4,35,77	3,74,68
Running repairs done in workshops for sheds			
330 - आवधिक ओवरहाल	6,67,20	5,60,59	1,53,96
Periodical Overhauls			
340 - मध्यवर्ती ओवरहाल	50,50	..	..
Intermediate overhauls			
350 - विशेष मरम्मत	93,86	69,09	..
Special repairs			
370 - समायोजन सहित विविध प्रभार	14,62	14,85	14,02
Miscellaneous charges including adjustments			
जोड़ Total			
स्वीकृत Voted	121,89,53	144,08,74	146,44,86
प्रभृत Charged	..	..	..
500 - बिजली रेल इंजन			
Electric Locomotives			
510 - शेडों में छोटी-मोटी मरम्मत	190,64,27	186,13,61	188,35,50
Running repairs in sheds			
520 - शेडों के लिए कारखानों में की गई छोटी-मोटी मरम्मत	2	..	..
Running repairs done in workshops for sheds			
530 - आवधिक ओवरहाल	99,86,16	78,80,98	63,65,49
Periodical overhauls			
540 - मध्यवर्ती ओवरहाल	37,36,33	52,79,25	57,75,95
Intermediate overhauls			
550 - विशेष मरम्मत तथा ओवरहाल	52,63,56	48,80,80	50,03,15
Special repairs and overhauls			
560 - अन्य मरम्मत	23,17,36	32,52,51	34,82,07
Other repairs			
जोड़ Total			
स्वीकृत Voted	403,67,70	399,07,15	394,62,16
प्रभृत Charged	..	..	..

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण रेलवे

SOUTHERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
600 - रेल कार, घाट उतराई स्टीमर और अन्य अनुरक्षण व्यय			
Rail cars, Ferry steamers and other maintenance expenses.			
650 - अन्य विविध व्यय (घाट उतराई सेवा सहित - यांत्रिक विभाग)	4,32	15	15
Other miscellaneous expenses (Mechanical Departments including Ferry service)			
670 - अन्य विविध व्यय (बिजली विभाग)	38	1	1
Other Miscellaneous expenses (Electrical Department)			
जोड़ Total			
स्वीकृत Voted	4,70	16	16
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	629,54,92	650,41,54	645,47,18
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted + Charged)	629,54,92	650,41,54	645,47,18
जमा या वसूलियां			
Credits or Recoveries			
910 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग)	-17,14,22	-26,85,89	-31,22,18
Credits for material released from Revenue Works (Mechanical Department).			
920 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग)	-3,59,98	-4,83,01	-5,30,00
Credits for material released from Revenue Works (Electrical Department)			
930 - कोयला सहित, रेलवे सामग्री पर भाड़ा प्रभार के लिए जमा हिस्सा	-13,89,64	-3,32,64	-3,65,00
Share of credits for freight charges on Railway material including coal			
जोड़ Total	-34,63,84	-35,01,54	-40,17,18
शुद्ध Net	594,91,08	615,40,00	605,30,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

दक्षिण रेलवे

SOUTHERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	153,70.63	151,78.20	155,46,32
(02) मंहगाई भत्ता Dearness Allowance	69,60,44	80,64,62	93,65,69
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	5,15,99	5,54,34	5,57,76
(11) समयोपरि भत्ता Overtime Allowance	58,15	57,54	60,42
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	1,79,67	1,86,52	1,97,47
(13) अन्य भत्ते Other Allowances.	40,13,44	43,48,89	45,31,37
(14) शुल्क और मानदेय Fees and Honoraria	4,31	3,10	3,42
(16) यात्रा व्यय Travelling Expenses	1,50,19	1,62,63	1,86,85
(18) आकस्मिक व्यय Contingent Expenses	48,10	83,81	88,98
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	45,51	68,86	69,86
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	102,70,72	108,19,97	114,69,74
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	24,97,52	42,52,19	45,07,49
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	7,41,54	8,04,55	8,15,81
(32) संविदागत भुगतान Contractual payments	16,71,43	19,86,39	26,56,78
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	28,07,09	18,24,22	18,23,96
(34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन Adjustment of wages on POH	47,28,19	46,49,92	50,22,19
(35) आवधिक ओवरहाल पर सामग्री - अंतर रेलवे समायोजन Adjustment of Materials on POH	92,74,37	79,38,12	40,17,02
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	1,29,97	90,15	89,89

अनुदान की व्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

दक्षिण रेलवे

SOUTHERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	96,86	47,74	50,12
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	28,80	1,44,91	1,36,18
(50) कम्प्यूटरों की लागत Cost of Computers	2,57	2,75	3,16
(63) आवधिक ओवरहाल पर मजूरी का अंतर रेलवे समायोजन Inter Railway adjustment of wages on POH	4,19,56	12,19,80	15,06,74
(64) आवधिक ओवरहाल पर सामग्री-अंतर रेलवे समायोजन Inter Railway adjustment of Materials on POH	22,27,28	14,67,23	7,32,94
(72) जी एस टी GST	7,08,33	10,78,69	11,00,24
(99) अन्य व्यय Other Expenses.	4,26	6,40	6,78
जोड़ TOTAL	629,54,92	650,41,54	645,47,18

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण रेलवे

SOUTHERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
100 - कार्यालयों में स्थापना			
Establishment in offices.			
110 - अधिकारी और कार्यालय स्थापना (यांत्रिक)	20,85,23	22,80,89	24,20,56
Officers and office establishment(Mechanical)			
120 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी (यांत्रिक)	123,84,74	122,84,38	135,01,70
Supervisory staff and their office staff(Mechanical)			
130 - आकस्मिक व्यय (यांत्रिक)	8,80,19	12,40,00	10,74,09
Contingent expenses(Mechanical)			
140 - अधिकारी और कार्यालय स्थापना (बिजली)	4,66,86	4,90,39	5,19,03
Officers and office establishment(Electrical)			
150 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी (बिजली)	85,49,00	80,15,93	86,04,43
Supervisory staff and their office staff(Electrical)			
160 - आकस्मिक व्यय (बिजली)	6,18,32	2,99,21	2,78,95
Contingent expenses(Electrical)			
जोड़ Total			
स्वीकृत Voted	249,84,34	246,10,80	263,98,76
प्रभृत Charged	..	..	..
200 - सवारी डिब्बे			
Carriages.			
210 - मरम्मत लाइनों में चालू मरम्मतें	233,89,01	227,23,69	230,49,35
Running repairs in sick lines			
220 - मरम्मत लाइनों के लिए कारखानों में छोटी-मोटी मरम्मतें	8,69,08	10,17,88	9,37,26
Running repairs in workshops for sick lines			
230 - आवधिक ओवरहाल	548,00,02	494,55,45	395,05,23
Periodical Overhauls			
240 - विशेष मरम्मतें	45,47,62	40,36,33	40,15,81
Special repairs			
260 - अन्य मरम्मतें	10,49,35	15,90,30	14,15,51
Other repairs			
270 - समायोजन सहित विविध प्रभार व्यय	73,88	1,25,67	1,23,20
Miscellaneous expenses including adjustments			
जोड़ Total			
स्वीकृत Voted	847,28,96	789,49,32	690,46,36
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण रेलवे

SOUTHERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
300 - माल डब्बे			
Wagons			
310 - मरम्मत लाइनों में छोटी-मोटी मरम्मतें Running repairs in sick lines	86,33,06	98,83,02	108,49,20
320 - मरम्मत लाइनों के लिए कारखानों में छोटी-मोटी मरम्मतें Running repairs in workshops for sick lines	48,96	3,38,58	3,08,10
330 - आवधिक ओवरहाल Periodical Overhauls	97,04,66	53,02,66	38,18,50
340 - विशेष मरम्मतें Special repairs	1,51,94	1,71,04	4,85,45
360 - अन्य मरम्मतें Other repairs	5,93	47,17	36,23
370 - समायोजनों सहित विविध व्यय Miscellaneous expenses including adjustments	..	28,97	26,88
जोड़ Total			
स्वीकृत Voted	185,44,55	157,71,44	155,24,36
प्रभृत Charged	..	..	..
400 - बिजली गाड़ी / मुख्य लाइन बिजली गाड़ी कोच			
Electrical Multiple Unit Coaches.			
410 - शेडों में छोटी-मोटी मरम्मतें Running repairs in sheds	36,13,22	43,29,80	20,57,49
420 - शेडों के लिए कारखानों में छोटी-मोटी मरम्मतें Running repairs in Workshops for sheds	..	15	16
430 - आवधिक ओवरहाल Periodical overhauls	96,88,83	99,46,59	100,74,90
440 - मध्यवर्ती ओवरहाल Intermediate overhauls	15,31	..	..
450 - विशेष मरम्मतें तथा ओवरहाल Special repairs and overhauls	6,53,65	8,24,27	8,64,06
460 - अन्य मरम्मतें Other repairs	8,50	44,65	47,28
470 - समायोजनों सहित विविध प्रभार Miscellaneous charges including adjustments	..	..	..
जोड़ Total			
स्वीकृत Voted	139,79,51	151,45,46	130,43,89
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण रेलवे

SOUTHERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
500 - बिजली सामान्य सेवाएँ - गाड़ों, रोशनी, पखे और वातानुकूलन			
Electrical General Services - Train lighting, fans and Air-conditioning.			
510 - परम्परागत डिब्बों की छोटी-मोटी मरम्मतें और अनुरक्षण	78,08,65	87,13,12	94,73,22
Running repairs and maintenance - Conventional coaches			
520 - वातानुकूलित सवारी डिब्बों की छोटी-मोटी मरम्मतें और अनुरक्षण	103,39,38	111,16,30	120,30,61
Running repairs and maintenance - Air-conditioned coaches			
530 - पावर कारों की छोटी-मोटी मरम्मतें और अनुरक्षण	4,34,20	6,31,48	7,35,51
Running repairs and maintenance - Power cars			
550 - कारखाना मरम्मतें - परम्परागत सवारी डिब्बे	83,91,74	75,22,25	67,47,03
Workshop repairs - Conventional coaches			
560 - कारखाना मरम्मतें - वातानुकूलित सवारी डिब्बे	81,85,03	75,50,48	63,34,60
Workshop repairs - Air-conditioned coaches			
570 - कारखाना मरम्मतें - पावर कार	9,67,12	13,57,33	14,84,10
Workshop repairs - Power cars			
590 - विविध व्यय	6,00	5,45	5,79
Miscellaneous expenses			
जोड़ Total			
स्वीकृत Voted	361,32,12	368,96,41	368,10,86
प्रभृत Charged	..	..	..
600 - विविध मरम्मत और अनुरक्षण व्यय			
Miscellaneous Repairs and Maintenance expenses.			
610 - विविध व्यय (यांत्रिक विभाग)	5,36,38	3,90,95	4,17,22
Miscellaneous expenses (Mechanical Department)			
जोड़ Total			
स्वीकृत Voted	5,36,38	3,90,95	4,17,22
प्रभृत Charged	..	..	..

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण रेलवे

SOUTHERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
700 - डी एम यू सवारी डिब्बे			
Diesel Multiple Units (DMUs)			
710 - मरम्मत लाइनों में छोटी-मोटी मरम्मत	87,61	2,11,82	2,21,29
Running repair in sick lines			
730 - आवधिक ओवरहाल	17,74,77	15,39,89	16,09,39
Periodical Overhauls			
750 - विशेष मरम्मत और ओवरहाल	..	22,83	24,02
Special repairs and overhauls			
770 - समायोजनों सहित विविध व्यय	5,75	5,14	5,06
Misc. expenditure including adjustments			
जोड़ Total			
स्वीकृत Voted	18,68,13	17,79,68	18,59,76
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	1807,73,99	1735,44,06	1631,01,21
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	1807,73,99	1735,44,06	1631,01,21
जमा या वसूलियां			
Credits or Recoveries			
910 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग)	-70,48,43	-74,08,00	-95,46,81
Credits for material released from Revenue Works(Mechanical Department).			
920 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग)	-21,56,91	-17,41,14	-22,59,30
Credits for material released from Revenue works (Electrical Department).			
930 - कोयला सहित रेलवे सामग्री पर भाड़ा प्रभार के लिए जमा का हिस्सा	-4,13,53	-1,04,92	-1,55,10
Share of credits for freight charges on railway material including coal.			
940 - अन्य वसूलियां	-14,45	..	..
Other Recoveries			
जोड़ Total	-96,33,32	-92,54,06	-119,61,21
शुद्ध Net	1711,40,67	1642,90,00	1511,40,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बो की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

दक्षिण रेलवे

SOUTHERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	356,98,01	339,69,45	347,94,90
(02) मंहगाई भता Dearness Allowance	160,68,36	180,51,06	209,63,39
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	13,62,94	14,07,90	13,31,01
(11) समयोपरि भता Overtime Allowance	41,55,28	38,01,95	39,92,15
(12) रात्रि ड्यूटी भता Night Duty Allowance	12,04,68	11,88,17	12,21,23
(13) अन्य भते Other Allowances.	108,17,19	112,32,85	105,76,63
(14) शुल्क और मानदेय Fees and Honoraria	6,60	3,64	4,01
(16) यात्रा व्यय Travelling Expenses	12,04,55	11,66,89	12,37,71
(18) आकस्मिक व्यय Contingent Expenses	1,42,86	1,58,68	1,68,41
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	97,51	1,24,54	1,26,33
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	72,86,26	72,24,08	76,57,47
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	10,38,56	30,50,45	32,33,42
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	12,13,40	12,42,01	10,69,69
(32) संविदागत भुगतान Contractual payments	43,20,67	60,45,97	65,29,68
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	13,59,87	9,67,30	9,67,31
(34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन Adjustment of wages on POH	401,43,59	417,15,39	450,54,08
(35) आवधिक ओवरहाल पर सामग्री - अंतर रेलवे समायोजन Adjustment of Materials on POH	403,06,63	323,42,83	163,66,62
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	1,97,59	1,83,79	1,92,97
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भता Arrear Payments - Dearness Pay & Dearness Allowances	86,03	50,19	52,72

अनुदान की व्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बो की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

दक्षिण रेलवे

SOUTHERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	59,46	3,74,30	3,22,59
(50) कम्प्यूटरों की लागत Cost of Computers	3,06	3,27	3,00
(63) आवधिक ओवरहाल पर मजूरी का अंतर रेलवे समायोजन Inter Railway adjustment of wages on POH	59,23,86	49,01,15	43,10,78
(64) आवधिक ओवरहाल पर सामग्री-अंतर रेलवे समायोजन Inter Railway adjustment of Materials on POH	65,61,24	29,56,86	14,77,09
(72) जी एस टी GST	8,39,52	8,46,67	8,81,29
(99) अन्य व्यय Other Expenses.	6,76,27	5,34,67	5,66,73
जोड़ TOTAL	1807,73,99	1735,44,06	1631,01,21

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण रेलवे

SOUTHERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
2023-24	2024-25	2025-26	
100 - कार्यालयों में स्थापना			
Establishment in offices.			
110 - अधिकारी और कार्यालय स्थापना (सिगनल एवं दूरसंचार)	6,12,57	5,79,82	6,12,93
Officers and office establishment(S&T)			
120 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (सिगनल एवं दूरसंचार)	75,56,41	81,12,47	86,95,09
Supervisory staff and their office staff(S&T)			
130 - आकस्मिक व्यय (सिगनल एवं दूरसंचार)	4,93,23	4,58,24	4,72,83
Contingent expenses(S&T)			
140 - अधिकारी और कार्यालय स्थापना (बिजली)	2,97,74	2,85,89	3,05,96
Officers and office establishment(Electrical)			
150 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (बिजली)	49,94,93	54,31,48	58,46,97
Supervisory staff and their office staff(Electrical)			
160 - आकस्मिक व्यय (बिजली)	11,01,71	8,65,28	9,18,91
Contingent expenses(Electrical)			
जोड़ Total			
स्वीकृत Voted	150,56,59	157,33,18	168,52,69
प्रभृत Charged	..	..	..
200 - संयंत्र और उपस्कर-रेलपथ तथा निर्माण			
Plant and Equipment - Way and Works.			
210 - फर्नीचर और कार्यालय उपस्कर	3,27	16,44	17,78
Furniture and office equipment			
220 - संयंत्र और उपस्कर	-64,00,55	-77,28,54	-67,93,84
Plant and equipment			
230 - अन्य मरम्मत व्यय	2,79,52	2,31,73	3,24,50
Other repairs expenses			
जोड़ Total			
स्वीकृत Voted	-61,17,76	-74,80,37	-64,51,56
प्रभृत Charged	..	..	..
300 - संयंत्र और उपस्कर - यांत्रिक			
Plant and Equipment - Mechanical.			
310 - लोको शेड संयंत्र और उपस्कर (शेडों में मरम्मत)	99,49	2,38,02	2,53,56
Loco sheds Plant and equipment (Repairs in sheds)			
320 - लोको शेड संयंत्र और उपस्कर (कारखानों में मरम्मत)	5	..	..
Loco sheds Plant and Equipment(Repairs in Workshops)			
330 - मरम्मत लाइन संयंत्र और उपस्कर (सिक लाइनों में मरम्मत)	5,07,47	5,84,74	5,30,12
Sick line Plant and Equipment (Repairs in sick lines)			
340 - मरम्मत लाइन संयंत्र और उपस्कर (कारखानों में मरम्मत)	2,44	39,96	28,58
Sick line Plant and Equipment (Repairs in Workshops)			

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण रेलवे

SOUTHERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
2023-24	2024-25	2025-26	
350 - कारखाना मशीनी और औजार	37,49,76	33,32,61	31,11,82
Workshops Machinery and Tools			
360 - अन्य मरम्मत व्यय	12,35,13	11,20,73	12,94,07
Other Repairs Expenses			
जोड़ Total			
स्वीकृत Voted	55,94,34	53,16,06	52,18,15
प्रभृत Charged	..	..	..
400 - संयंत्र और उपस्कर - बिजली			
Plant and Equipment - Electrical.			
410 - विद्युत कर्षण के लिए शिरोपरि उपस्कर	128,69,24	134,76,67	145,98,11
Overhead Equipment for Electric Traction			
420 - कर्षण के लिए बिजली सप्लाई उपस्कर	18,51,44	22,91,10	25,68,21
Power supply equipment for traction			
	13,03,82	7,48,61	8,31,70
430 - सामान्य सेवाओं के लिए बिजली सप्लाई उपस्कर			
Power supply equipment for General services			
440 - संयंत्र और उपस्कर - लोको /कार शेड और मरम्मत लाइनें	1,39,42	2,91,18	2,95,38
Plant and Equipment - Loco/Car shed and sick lines			
450 - कारखानों में संयंत्र और उपस्कर	27,74,39	26,35,49	26,29,86
Plant and Equipment in workshops			
460 - दुर्घटनाओं और विशेष राजस्व निर्माण कार्यार्े सहित प्राकृतिक आपदाओं से संबंधित विशेष मरम्मत कार्य	1,80	53	1,13
Special repairs pertaining to natural Calamities including accidents and special revenue works			
	15,53,36	16,83,49	18,56,25
470 - अन्य संयंत्र और उपस्कर - विद्युत कर्षण वितरण			
Other Plant and Equipment - Electric Traction Distribution			
	75,92,10	79,04,37	89,03,59
480 - अन्य संयंत्र और उपस्कर- बिजली सामान्य सेवाएं			
Other Plant and Equipment - Electrical General Services			
490 - विविध व्यय	2,60	2,25	2,16
Miscellaneous expenses			
जोड़ Total			
स्वीकृत Voted	280,88,17	290,33,69	316,86,39
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण रेलवे

SOUTHERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
500 - संयंत्र और उपस्कर - सिगनल व्यवस्था			
Plant and Equipment - Signalling			
510 - यांत्रिक सिगनल	44,38	57,86	79,39
Mechanical Signalling			
520 - बिजली ब्लाक सिगनल	79,24,34	80,46,51	87,27,30
Electrical Block Signalling			
530 - बिजली पावर सिगनल	123,73,71	120,05,28	131,07,25
Electrical Power Signalling			
540 - अन्य मरम्मत और अनुरक्षण	7,72,78	8,59,58	11,01,48
Other Repairs and Maintenance			
550 - विविध व्यय	78,02	49,84	54,96
Miscellaneous expenses			
जोड़ Total			
स्वीकृत Voted	211,93,23	210,19,07	230,70,38
प्रभृत Charged	..	..	..
600 - संयंत्र और उपस्कर - दूर-संचार			
Plant and Equipment - Telecommunication			
5,03,33	5,55,04	5,94,53	
610 - सूक्ष्म तरंग, बहुसरणी, रेडियो प्रसारण पद्धति, बेतार और ओएफसी पद्धति			
Microwave, Multi-channel Radio Relay System, Wireless and OFC System			
620 - रेलवे टेलीफोन एक्सचेंज	17,32,54	18,75,31	20,90,93
Railway Telephone Exchange			
630 - लाइन संचार पद्धति, एक्सचेंज, डाटाकॉम उपस्कर और फैक्स मशीन	6,71,12	6,70,22	7,23,50
Line communication system, Exchanges, Datacom equipments & Fax Machine			
640 - अन्य व्यय	..	-72,28	-57,47
Other expenses			
जोड़ Total			
स्वीकृत Voted	29,06,99	30,28,29	33,51,49
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण रेलवे

SOUTHERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
700 - सिगनल व्यवस्था और दूर-संचार परिपथों के लिए डाक-तार विभाग का किराया			
Rental, lease & spectrum charges for Signaling and Telecommunication circuits			
710 - सिगनल व्यवस्था और दूर संचार पद्धति के रेडियो आधारित परिपथ	3,83,58	2,93,90	3,58,91
Radio base circuits of signaling and Telecommunication system			
720 - आरसीआईएल को लाइन वायर एवं ओएफसी अनुरक्षण प्रभार	-5,00,12	46,64	76,83
Line wire & OFC maintenance charges to RCIL			
730 - प्रशासनिक टेलीफोन सरणि, सीआरआईएल को एसटीएम 4 एमपीएलएस लीज प्रभार एवं सीयूजी प्रभार	5,27,84	5,37,09	6,07,37
Administrative Telephone Channels, STM 4 MPLS lease charges to CRIL & CUG charges			
740 - बैंडविथ प्रभार	26,01	10,54	11,75
Bandwidth charges			
750 - यात्री आरक्षण प्रणाली, यूटीएस, एफओआईएस आदि	4,08,35	2,73,89	2,88,05
Passenger Reservation system, UTS, FOIS etc			
जोड़ Total			
स्वीकृत Voted	8,45,66	11,62,06	13,42,91
प्रभृत Charged	..	..	..
800 - अन्य संयंत्र एवं उपस्कर - सामान्य और यातायात विभाग			
Other Plant and Equipment - General and Traffic Departments.			
810 - उपस्कर, सड़क वाहन तथा सहायक उपस्कर	1,18,53	3,17,73	3,18,18
Equipment, Road Vehicals and Ancillary Equipments			
820 - अन्य मरम्मत तथा विविध व्यय	81,52	64,62	81,91
Other Repairs and Miscellaneous Expenses			
830 - आई.टी प्रणालियों का संचालन तथा रख-रखाव	17,66,81	29,59,44	36,35,12
Maintenance of Operations IT systems			
840 - आधारभूत प्रणालियों का संचालन तथा रख-रखाव	55,52	11,44,93	45,92
Maintenance of Infrastructure IT systems			
870 - स्टाफ कारें	2,37,32	2,85,28	3,00,32
Staff Cars			
880 - अन्य उपस्कर एवं विविध व्यय	6,60,08	11,95,37	6,50,53
Other equipments and miscellaneous expenses			
जोड़ Total			
स्वीकृत Voted	29,19,78	59,67,37	50,31,98
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	704,87,00	737,79,35	801,02,43
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	704,87,00	737,79,35	801,02,43

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण रेलवे

SOUTHERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
जमा या वसूलियां			
Credits or Recoveries			
910 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (सिविल इंजीनियरी विभाग)	-3,22,97	-7,55,80	-4,07,11
Credits for Material released from revenue works (Civil Engineering Department)			
920 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग)	-11,76,13	-19,98,66	-11,83,80
Credits for Material released from revenue works (Mechanical Department)			
930 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग)	-5,25,77	-12,11,13	-6,85,52
Credits for Material released from revenue works (Electrical Department)			
940 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (सिग्नल एवं दूरसंचार विभाग)	-5,15,87	-9,02,51	-5,20,00
Credits for Material released from revenue works (S&T Department)			
950 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (यातायात विभाग)	-24,13	-62,42	-40,54
Credits for Material released from revenue works (Traffic Department)			
960 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (सामान्य विभाग)	-78,26	-40,73	-18,86
Credits for Material released from revenue works (Gen. Department)			
970 - कोयला सहित रेलवे सामग्री पर भाड़ा प्रभार के लिए जमा का हिस्सा	-51,49	-18,10	-16,60
Share of Credits for Freight charges on Railway material including Coal			
980 - अन्य वसूलियां	-21,59	..	..
Other Recoveries			
जोड़ Total	-27,16,21	-49,89,35	-28,72,43
शुद्ध Net	677,70,79	687,90,00	772,30,00

अनुदान की व्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

दक्षिण रेलवे

SOUTHERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	305,93,44	302,05,10	309,46,23
(02) मंहगाई भत्ता Dearness Allowance	137,82,55	160,51,74	186,42,16
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	12,81,67	13,76,95	13,85,48
(11) समयोपरि भत्ता Overtime Allowance	2,02,71	2,00,76	2,10,81
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	8,54,75	8,87,39	9,39,44
(13) अन्य भत्ते Other Allowances.	74,36,38	80,33,14	91,67,47
(14) शुल्क और मानदेय Fees and Honoraria	2,03	1,95	2,14
(16) यात्रा व्यय Travelling Expenses	52,58,94	57,19,74	60,59,40
(18) आकस्मिक व्यय Contingent Expenses	6,82,05	3,67,75	3,89,24
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	1,04,92	1,44,29	1,46,40
(25) बाल शिक्षा भत्ता Children Education Allowance	..	..	..
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	34,48,63	43,67,00	46,28,88
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	40,42,06	37,10,38	39,32,67
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	10,02,04	10,87,21	11,66,36
(32) संविदागत भुगतान Contractual payments	72,21,09	86,65,67	93,59,61
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	-170,98,43	-179,27,02	-179,27,18
(34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन Adjustment of wages on POH	57,68,72	50,45,43	54,48,93
(35) आवधिक ओवरहाल पर सामग्री - अंतर रेलवे समायोजन Adjustment of Materials on POH	19,40,52	15,00,06	7,59,02

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

दक्षिण रेलवे

SOUTHERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	2,49,64	1,65,98	1,74,27
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	2,13,69	1,27,22	1,33,60
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	1,21,97	2,49,23	2,37,92
(45) सेवा कर Service Tax	..	..	..
(50) कम्प्यूटरों की लागत Cost of Computers	1,50,96	1,61,53	2,40,14
(63) आवधिक ओवरहाल पर मजूरी का अंतर रेलवे समायोजन Inter Railway adjustment of wages on POH	..	..	1,44,49
(64) आवधिक ओवरहाल पर सामग्री- अंतर रेलवे समायोजन Inter Railway adjustment of Materials on POH	..	63,84	31,88
(72) जी एस टी GST	18,55,47	21,83,44	23,30,95
अन्य व्यय Other Expenses	..	..	..
(99) अन्य व्यय Other Expenses.	13,71,20	13,90,57	15,52,12
जोड़ TOTAL	704,87,00	737,79,35	801,02,43

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टाक और उपस्कर

MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण रेलवे

SOUTHERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
100 - भाप रेल इंजन			
Steam Locomotives.			
110 - रनिंग कर्मचारी	2,66,82	2,79,39	2,96,43
Running staff			
	13,30	9,69	11,01
130 - इंजनों में ईंधन भरने वाले शेड कर्मचारियों को छोड़कर शेड और यार्ड कर्मचारी			
Shed and yard staff excluding shed staff engaged on fuelling of engines			
	2,94,13	3,21,21	3,53,56
140 - पानी, स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्यय			
Other operating expenses including water, lubricants and consumable stores			
जोड़ Total			
स्वीकृत Voted	5,74,25	6,10,29	6,61,00
प्रभृत Charged	..	..	..
200 - डीजल रेल इंजन			
Diesel Locomotives.			
210 - रनिंग कर्मचारी	144,99,93	139,20,43	148,15,90
Running staff			
	8,66,37	7,01,38	7,42,86
230 - इंजनों में ईंधन भरने वाले शेड कर्मचारियों को छोड़कर शेड और यार्ड कर्मचारी			
Shed and Yard staff excl. shed staff engaged on fuelling of engines			
	10,47,37	16,05,23	16,37,35
240 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्यय			
Other operating expenses incl. lubricants and consumable stores			
	13	3,86	4,04
290 - विविध व्यय			
Miscellaneous expenses			
जोड़ Total			
स्वीकृत Voted	164,13,80	162,30,90	172,00,15
प्रभृत Charged	..	..	..
300 - बिजली रेल इंजन			
Electric Locomotives.			
310 - रनिंग कर्मचारी	477,71,24	479,16,66	514,44,91
Running staff			
	34,49,40	35,37,34	37,15,35
320 - शेड और यार्ड कर्मचारी आदि			
Shed and Yard staff etc.			
	47,57,44	37,16,12	39,71,14
330 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्यय			
Other operating expenses incl. lubricants and consumable stores			
जोड़ Total			
स्वीकृत Voted	559,78,08	551,70,12	591,31,40
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टाक और उपस्कर

MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण रेलवे

SOUTHERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
2023-24	2024-25	2025-26	
400 - बिजली गाड़ी / मुख्य लाइन बिजली गाड़ी कोच			
Electric Multiple Unit Coaches.			
410 - रनिंग कर्मचारी	27,11,82	26,65,53	27,74,99
Running staff			
420 - शेड और यार्ड कर्मचारी	6,34,63	5,22,90	5,03,49
Shed and Yard staff			
430 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्यय	13,33,89	16,27,59	17,89,09
Other operating expenses incl. lubricants and consumable stores			
जोड़ Total			
स्वीकृत Voted	46,80,34	48,16,02	50,67,57
प्रभुत Charged	..	..	..
500 - सवारी और माल डिब्बे			
Carriages and Wagons.			
510 - अधीनस्थ पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (रनिंग)	33,45,19	43,95,91	46,84,86
Subordinate supervisory staff and their office staff (Running)			
520 - चालित वाहनों के लिए निरीक्षण कर्मचारी	58,31,13	126,35,77	133,97,75
Inspection staff for Running Vehicles.			
530 - अन्य परिचालनिक व्यय	33,30,62	31,20,23	32,75,22
Other operating expenses			
540 - अन्य विविध व्यय	4,22	..	..
Other miscellaneous expenses			
550 - रनिंग कर्मचारी	10,26,92	11,06,38	11,92,74
Running staff			
580 - लिनेन प्रबंधन	65,61,71	117,01,98	124,19,73
Linen Management			
590 - कोच स्वच्छता	113,83,84	124,40,25	137,74,68
Coach Sanitation			
जोड़ Total			
स्वीकृत Voted	314,83,63	454,00,52	487,44,98
प्रभुत Charged	42,43	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टॉक और उपस्कर

MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण रेलवे

SOUTHERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
2023-24	2024-25	2025-26	
600 - कर्षण (चल स्टॉक को छोड़कर) और सामान्य बिजली सेवाएं			
Traction(other than Rolling Stock)and General Electrical Services.			
610 - कर्षण (चल स्टॉक और बिजली ऊर्जा को छोड़कर)	2,94,73	2,53,01	2,73,67
Traction (other than Rolling Stock and Electrical Energy)			
620 - सामान्य बिजली सेवाओं के लिए जनित्र स्टेशन और सब स्टेशन	1,68	8,95	12,81
Generating stations and sub-stations for general electrical services			
630 - सामान्य सेवाओं के लिए वितरण व्यवस्था	5,46,36	5,55,63	5,57,53
Distribution arrangements for general services			
650 - सेवा भवनों को बिजली की सप्लाई	7,56,27	10,92,76	13,56,70
Supply of power to service buildings			
660 - गाड़ियों में रोशनी , पंखे और वातानुकूलन सेवाएं	135,28,13	152,21,00	169,28,78
Train lighting,fans and air-conditioning services in trains			
670 - अन्य परिचालन - श्रमिक और भंडार	1,17,07	1,01,15	1,16,17
Other operating - Labour and Stores			
जोड़ Total			
स्वीकृत Voted	152,44,24	172,32,50	192,45,66
प्रभृत Charged	..	..	..
700 - सिगनल और दूर-संचार			
Signalling and Telecommunication.			
710 - सिगनल व्यवस्था	4,22,16	6,06,73	6,12,89
Signalling			
720 - दूर - संचार	4,32,28	3,64,23	3,76,18
Telecommunication			
730 - अन्य परिचालनिक व्यय	31,27	42,58	47,46
Other Operating expenses			
जोड़ Total			
स्वीकृत Voted	8,85,71	10,13,54	10,36,53
प्रभृत Charged	..	..	..
800 - घाट उतराई सेवाएं और रेल कारें			
Ferry services and Rail Cars.			
850 - अन्य व्यय - रेल कारें	3,85	2,84	3,11
Other expenses-Rail cars			
जोड़ Total			
स्वीकृत Voted	3,85	2,84	3,11
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	1252,63,90	1404,76,73	1510,90,40
प्रभृत Charged	42,43	..	..
जोड़ (स्वीकृत +प्रभृत) Total (Voted+Charged)	1253,06,33	1404,76,73	1510,90,40

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टाक और उपस्कर

MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण रेलवे

SOUTHERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
जमा या वसूलियां			
Credits or Recoveries			
910 - किराये पर लिए गए चल स्टाक के लिए गैर सरकारी रेलों और अन्य निकायों से प्राप्तियां	-13,23,81	-8,02	-8,20
Receipts from non-Government Railways and other bodies for hire of Rolling stock			
920 - बिजली आपूर्ति के लिए जमा	-17,12,96	-15,50,92	-14,27,70
Credits for electrical energy supplied			
930 - कोयला सहित रेलवे सामग्री पर भाड़ा प्रभारों के लिए जमा का हिस्सा	-3,47,70	-1,05,08	-1,29,50
Share of credits for freight charges on railway material including coal			
940 - वर्क शॉपों से इंजनों के लिए भाड़ा प्रभार की प्राप्तियां	-10,58,31	-31,39,58	-32,41,80
Receipt from workshops for hire charges of Locomotives			
950 - अन्य वसूलियां	-7,30	-3,13	-3,20
Other Recoveries			
जोड़ Total	-44,50,08	-48,06,73	-48,10,40
शुद्ध Net	1208,56,25	1356,70,00	1462,80,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टॉक और उपस्कर

MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

दक्षिण रेलवे

SOUTHERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	बजट Budget 2024-25	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	366,09,17	381,46,52	372,91,89	382,01,01
(02) मंहगाई भत्ता Dearness Allowance	199,80,30	240,95,22	236,39,81	274,59,35
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	12,89,97	13,53,08	13,85,83	13,94,43
(10) किलोमीटर दूरी भत्ता Kilometerage Allowance	123,22,81	131,24,38	121,92,56	129,24,19
(11) समयोपरि भत्ता Overtime Allowance	33,49,29	37,51,39	33,16,22	34,81,90
(12) रात्रि इयूटी भत्ता Night Duty Allowance	17,72,14	19,56,77	18,39,96	19,47,96
(13) अन्य भत्ते Other Allowances.	123,22,46	143,58,36	140,78,57	148,21,69
(14) शुल्क और मानदेय Fees and Honoraria	2,11	2,97	1,68	1,84
(16) यात्रा व्यय Travelling Expenses	6,75,97	6,90,24	7,36,18	7,79,36
(18) आकस्मिक व्यय Contingent Expenses	51,67	59,85	59,55	62,22
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	1,33,56	1,32,84	1,82,76	1,85,42
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	65,79,91	68,33,47	73,69,91	78,11,86
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	6,61,38	7,01,11	17,10,36	18,12,94
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	26,17,37	26,69,74	28,39,81	29,97,53
(31) कर्षण के अलावा ईंधन Fuel other than Traction.	52,01,36	53,05,06	70,82,26	75,42,17
(32) संविदागत भुगतान Contractual payments	176,70,97	185,54,14	238,40,36	266,03,39
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	2,35,35	2,46,58	2,46,58	2,46,56
(34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन Adjustment of wages on POH	..	30,32	29,24	22,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टॉक और उपस्कर

MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

दक्षिण रेलवे

SOUTHERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	बजट Budget 2024-25	संशोधित Revised 2024-25	बजट Budget 2025-26
(35) आवधिक ओवरहाल पर सामग्री - अंतर रेलवे समायोजन Adjustment of Materials on POH	..	94	78	39
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	2,41,54	82,79	82,79	86,91
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	1,36,06	82,22	44,08	46,28
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	2,65,08	21,70	1,37,71	1,31,46
(50) कम्प्यूटरों की लागत Cost of Computers	58	..	62	15
(64) आवधिक ओवरहाल पर सामग्री-अंतर रेलवे समायोजन Inter Railway adjustment of Materials on POH	..	5,43	2,69	1,34
(72) जी एस टी GST	30,25,53	22,88,78	21,85,54	23,38,32
(99) अन्य व्यय Other Expenses.	1,61,75	1,12,83	1,78,99	1,89,73
जोड़ TOTAL	1253,06,33	1346,06,73	1404,76,73	1510,90,40

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic ब्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION दक्षिण रेलवे SOUTHERN RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
100 - कार्यालयों में स्थापना Establishment in offices.			
110 - परिचालन Operating	3,92,38	6,59,35	6,82,23
120 - वाणिज्यिक Commercial	59,04	79,67	84,72
130 - अन्य संयुक्त स्थापनाओं सहित Others including Joint Establishment	14,93	15,20	16,79
जोड़ Total			
स्वीकृत Voted	4,66,35	7,54,22	7,83,74
प्रभृत Charged	..	..	..
200 - स्टेशन परिचालन Station operations.			
210 - यातायात और संचलन निरीक्षक आदि, गाड़ी पारण और नियंत्रण कार्यालय कर्मचारी, अन्य कर्मचारी, संयुक्त कर्मचारी सहित Traffic and movement inspectors, Train Passing and control office staff, Other staff including joints staff	721,84,97	800,94,23	854,31,08
220 - यात्री स्टेशन कर्मचारी Passenger Station staff	225,80,82	285,40,46	303,10,40
230 - माल स्टेशन कर्मचारी Goods Station Staff	36,33,98	43,54,11	45,32,79
240 - सामान और पार्सल स्टेशन कर्मचारी Luggage and Parcel Station staff	45,46,43	34,01,80	35,17,00
250 - टिकटें Tickets	45,82	48,75	51,15
260 - माल सम्वहलाई, समाहरण और सुपुर्दगी Handling, collection and delivery of goods	1,18,43	1,52,32	1,79,78
280 - स्टेशन सफाई Station Sanitation	78,50,32	80,75,84	90,25,40
290 - अन्य व्यय Other expenses	50,43,65	69,91,11	70,15,69
जोड़ Total			
स्वीकृत Voted	1160,04,42	1316,58,62	1400,63,29
प्रभृत Charged	41,31	..	..
300 - यार्ड परिचालन Yard operations.			
310 - कोचिंग यार्ड Coaching Yards	15,04,76	16,96,85	17,59,52
320 - माल यार्ड Goods Yards	76,08,62	28,80,22	29,97,07
330 - साझा यार्ड Common Yards	4,33,51	4,32,73	4,64,60
जोड़ Total			
स्वीकृत Voted	95,46,89	50,09,80	52,21,19
प्रभृत Charged	..	..	..

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic ब्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION दक्षिण रेलवे SOUTHERN RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
500 - गाड़ी परिचालन Trains operations.			
510 - गार्ड और सहायक गार्ड Guards and Assistant Guards	250,58,20	254,21,21	270,76,61
530 - चल टिकट जांच कर्मचारी विशेष दस्तों को छोड़कर Travelling Ticket checking staff other than special squads	61,37,90	114,97,06	123,62,33
540 - विशेष टिकट जांच दस्ते Special ticket checking squads	4,97,00	4,79,38	5,09,64
550 - आरक्षित डिब्बों के लिए कंडक्टर, गार्ड और चल टिकट परीक्षक Conductors, Guards and T.T.Es for reserved compartments	192,99,85	167,35,56	178,28,58
560 - अन्य कर्मचारी और विविध व्यय Other staff and miscellaneous expenses	1,97,09	2,15,67	2,94,90
जोड़ Total स्वीकृत Voted	511,90,04	543,48,88	580,72,06
प्रभृत Charged	..	..	..
600 - संरक्षा Safety.			
610 - प्रचार-सामग्री और प्रचार की लागत Cost of publicity material and publicity	35,43	1,47,35	1,52,17
620 - संरक्षा शिविर और प्रशिक्षण पाठ्यक्रम Safety camps and training courses	25,51	31,49	32,66
630 - अन्य विविध व्यय Other miscellaneous expenses	3,00	5,69	6,66
जोड़ Total स्वीकृत Voted	63,94	1,84,53	1,91,49
प्रभृत Charged	..	..	..

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic ब्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION दक्षिण रेलवे SOUTHERN RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
700 - अन्य विविध व्यय Other miscellaneous expenses.			
710 - सड़क सेवाएं Road services	20,98	76,63	85,95
720 - आउट एजेंसियों और अन्य तीर्थयात्री व पर्यटक स्पेशल गाड़ियों आदि के आयोजकों को भुगतान Payment to out agencies and other organisers of pilgrims and excursion specials etc.	4,74,29	3,38,22	3,62,45
740 - परस्पर अन्तरित स्टॉक पर सम्मेलन किराया और जुर्माना प्रभार(प्रभार और प्राप्तियां) Conference hire and penalty charges on inter changed stock (charges and receipts)	-253,42,04	-234,91,67	-234,91,67
750 - चल स्टॉक से संबंधित अंतर रेलवे वित्तीय समायोजन Inter Railway financial adjustments relating to rolling stock	-384,15,05	-322,02,33	-322,02,33
760 - विविध प्रभार Miscellaneous charges	25	10	12
780 - भारतीय रेल वित्त निगम को पट्टे किराये के प्रभार Lease hire charges to Indian Railway Finance Corporation	735,38,39	701,13,00	742,91,00
790 - पट्टे प्रभारों का भुगतान - ईबीआर-आइएफ Payment of Lease Charges for EBR-IF	229,07,14	626,06,00	918,32,00
जोड़ Total स्वीकृत Voted प्रभृत Charged	331,83,96 ..	774,39,95 ..	1108,77,52 ..
कुल जोड़ Total Gross स्वीकृत Voted प्रभृत Charged जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	2104,55,60 41,31 2104,96,91	2693,96,00 .. 2693,96,00	3152,09,29 .. 3152,09,29
जमा या वसूलियां Credits or Recoveries			
910 - गैर सरकारी रेलों और पत्तन न्यास आदि जैसे अन्य निकायों से प्राप्तियां Receipt from non-Government Railways and other bodies such as Port Trusts etc.	..	-1,04	-79
920 - कोयला सहित रेलवे सामग्री पर भाड़ा प्रभारों के लिए जमा का हिस्सा Share of credits of freight charges on Railway material including coal	-3,59,03	-1,74,96	-1,58,50
जोड़ Total	-3,59,03	-1,76,00	-1,59,29
शुद्ध Net	2101,37,88	2692,20,00	3150,50,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात

MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

दक्षिण रेलवे

SOUTHERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	843,47,55	856,26,94	877,16,41
(02) मंहगाई भता Dearness Allowance	395,84,34	469,20,20	545,02,79
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	27,97,73	30,05,68	30,24,45
(10) किलोमीटर दूरी भता Kilometerage Allowance	53,03,50	52,47,04	55,61,65
(11) समयोपरि भता Overtime Allowance	7,78,18	7,70,46	8,08,95
(12) रात्रि ड्यूटी भता Night Duty Allowance	43,22,42	44,87,83	47,51,35
(13) अन्य भते Other Allowances.	229,68,24	258,85,97	269,71,73
(14) शुल्क और मानदेय Fees and Honoraria	6,64	5,32	5,86
(16) यात्रा व्यय Travelling Expenses	47,14,92	51,24,56	54,31,42
(18) आकस्मिक व्यय Contingent Expenses	12,59,00	17,93,13	16,19,72
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	2,59,15	3,79,66	3,85,14
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	7,54,30	6,88,75	7,30,03
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	31,77	29,16	30,91
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	27,50,47	25,90,59	25,90,50
(32) संविदागत भुगतान Contractual payments	51,66,41	71,96,35	79,11,32
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	327,36,72	770,32,34	1104,39,51
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	4,35,95	1,75,64	1,84,44
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भता Arrear Payments - Dearness Pay & Dearness Allowances	2,00,51	81,75	85,86
(44) बकाया भुगतान - महगाई भते से इतर भते Arrear Payments - Allowances other than DA	1,35,91	3,71,54	3,54,63
(50) कम्प्यूटरों की लागत Cost of Computers	17,59	18,82	13,88
(72) जी एस टी GST	8,69,16	6,63,08	7,09,49
(99) अन्य व्यय Other Expenses.	10,56,45	13,01,19	13,79,25
जोड़ TOTAL	2104,96,91	2693,96,00	3152,09,29

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 08 - परिचालन व्यय - ईंधन

MAJOR HEAD 3002 - SUB MAJOR HEAD 08 - Operating Expenses - Fuel

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण रेलवे

SOUTHERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
100 - भाप कर्षण			
Steam Traction.			
	..	83,14	72,00
110 - खानमुख या प्रदाय स्टेशन पर कोयले की लागत			
Cost of coal at pits mouth or station of supply			
	1,74,10	1,39,25	1,37,99
150 - इंजन प्रयोजनों के लिए अन्य इंधन			
Other fuel for loco purposes			
जोड़ Total			
स्वीकृत Voted	1,74,10	2,22,39	2,09,99
प्रभृत Charged	..	..	..
200 - डीजल कर्षण			
Diesel Traction.			
	203,30,15	166,31,60	140,75,84
210 - डीजल तेल, उच्च गति और न्यून गति की लागत			
Cost of Diesel oil H.S.D. and L.S.D.			
	4,57,84	4,75,80	4,29,85
220 - भाड़ा और सम्हलाई प्रभार			
Freight and handling charges			
	141,58,73	150,83,32	113,30,89
230 - बिक्री - कर, सीमा/उत्पाद शुल्क तथा अन्य कर और शुल्क			
Sale tax, customs/excise duty and other taxes and levies			
	5,11,90	5,28,85	5,63,46
240 - ईंधन संगठन, निरीक्षण सहित			
Fuel organisations including inspection			
जोड़ Total			
स्वीकृत Voted	354,58,62	327,19,57	264,00,04
प्रभृत Charged	..	..	..
300 - बिजली कर्षण			
Electric Traction.			
	..	2,78,83	..
320 - बाहरी स्रोतों से खरीदी गई ऊर्जा की लागत			
Cost of energy purchased from outside sources			
	1779,61,85	1898,17,33	2022,64,97
330 - बाहरी स्रोतों से खरीदी गई ऊर्जा की लागत/कर्षण सेवाओं के लिए उपयोग की गई ऊर्जा की लागत			
Cost of Energy purchased from outside sources/Cost of energy used for traction services			
जोड़ Total			
स्वीकृत Voted	1779,61,85	1900,96,16	2022,64,97
प्रभृत Charged	..	..	..

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 08 - परिचालन व्यय - ईंधन

MAJOR HEAD 3002 - SUB MAJOR HEAD 08 - Operating Expenses - Fuel

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण रेलवे

SOUTHERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
कुल जोड़ Total Gross			
स्वीकृत Voted	2135,94,57	2230,38,12	2288,75,00
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	2135,94,57	2230,38,12	2288,75,00
जमा या वसूलियां			
Credits or Recoveries			
910 - कोयले सहित रेलवे भंडारों पर भाड़ा प्रभारों के जमा	-15,24,55	-6,28,12	-3,95,00
का हिस्सा			
Share of credits of freight charges on Railway stores including coal			
जोड़ Total	-15,24,55	-6,28,12	-3,95,00
शुद्ध Net	2120,70,02	2224,10,00	2284,80,00

अनुदान की व्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 08 - परिचालन व्यय - ईंधन

MAJOR HEAD 3002 - SUB MAJOR HEAD 08 - Operating Expenses - Fuel

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

दक्षिण रेलवे

SOUTHERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	2,89,17	2,84,00	2,94,08
(02) मंहगाई भत्ता Dearness Allowance	1,36,28	1,53,09	1,77,80
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	9,80	10,53	10,60
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	5,69	5,89	5,41
(13) अन्य भत्ते Other Allowances.	98,33	1,04,87	1,03,15
(16) यात्रा व्यय Travelling Expenses	2,03	2,10	2,23
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	62	80	81
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	226,51,18	154,97,08	145,36,31
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	1753,62,44	1851,88,94	1976,98,27
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	36,69,73	91,03,43	59,76,67
(36) उत्पाद शुल्क Excise Duty	61,93,73	50,72,81	43,39,47
(38) बिक्री कर Sales Tax	63,28,59	55,20,02	50,23,48
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	1,23	2,19	37
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	65	1,04	1,03
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	16	83	33
(60) बाहरी रेलों द्वारा घरेलू रेल के इंजनों को दिया गया ईंधन Fuel from Stock - Home Rly loco fueled by Foreign Rly	68,05,54	93,84,52	85,39,53
(61) नामे/जमा का अन्तरण - इंजन का जी.टी.के.एम निष्पादन Transfer of Debits/credits of Loco performance (GTKM)	-91,26,57	-82,50,00	-90,00,00
(72) जी एस टी GST	7,85	41,82	1,82,00
(73) राज्य जी एस टी State GST	7,85	41,82	1,82,00
(99) अन्य व्यय Other Expenses.	11,50,27	8,72,34	8,01,46
जोड़ TOTAL	2135,94,57	2230,38,12	2288,75,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं

MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण रेलवे

SOUTHERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
100 - शैक्षणिक सुविधाएं			
Educational facilities.			
110 - रेलवे के अपने स्कूल और कालेज	21,36,07	21,23,04	22,92,07
Railways' own Schools and Colleges			
120 - शिक्षा शुल्क की प्रतिपूर्ति और आर्थिक सहायता	125,12,28	145,77,06	151,59,83
Reimbursement of tuition fees and subsidy			
130 - रेल कर्मचारियों को शैक्षिक सहायता	1,57	..	..
Educational Assistance to Railway employees			
जोड़ Total			
स्वीकृत Voted	146,49,92	167,00,10	174,51,90
प्रभृत Charged	..	..	..
200 - चिकित्सा सेवाएं			
Medical services.			
210 - मुख्यालयों और मंडलों पर नियंत्रण और अधीक्षण	246,01,97	271,47,88	289,15,27
Control and superintendence at Headquarters and Divisions			
220 - अस्पताल और डिस्पेंसरियों, औषधियों की लागत को छोड़कर	2,42,04	2,54,93	2,78,49
Hospitals and Dispensaries excluding cost of Medicines			
230 - औषधियों की लागत	55,25,13	49,28,54	54,94,04
Cost of Medicines			
240 - गैर रेलवे अस्पताल को भुगतान चिकित्सा व्यय और विविध व्यय की प्रतिपूर्ति	71,70,35	80,11,03	86,36,24
Payment to non-Railway hospitals, reimbursement of Medical expenses and miscellaneous.			
250 - जन स्वास्थ्य	7,44,42	7,19,17	7,73,16
Public Health			
260 - उपस्करों का अनुरक्षण - चिकित्सा विभाग	2,78,20	4,32,03	5,13,48
Maintenance of equipments - Medical Department			
270 - कैशलेस उपचार योजना	4,16,47	..	..
Cashless Treatment Scheme			
290 - आयुष	21,43	53	..
AYUSH			
जोड़ Total			
स्वीकृत Voted	390,00,01	414,94,11	446,10,68
प्रभृत Charged	3,66,33	..	..

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं

MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण रेलवे

SOUTHERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
300 - स्वास्थ्य और कल्याण सेवाएं			
Health and Welfare services.			
310 - रेलवे कालोनियों की सफाई	33,89,99	32,05,78	34,89,57
Sanitation in Railway colonies			
320 - खेलकूद और संस्थान	..	12,85	13,78
Sports and institutes			
330 - अवकाश गृह	55,30	40,40	45,88
Holiday homes			
340 - कर्मचारी हित निधि में अंशदान	5,61,56	..	..
Contribution to Staff Benefit Fund			
350 - अन्य कल्याण सेवाएं	1,87,48	8,13,63	8,49,34
Other Welfare services			
जोड़ Total			
स्वीकृत Voted	41,94,33	40,72,66	43,98,57
प्रभृत Charged	..	..	..
400 - कैंटीन और अन्य कर्मचारी सुविधाएं			
Canteen and other staff amenities.			
410 - कैंटीन सहायता/खर्च	8,34,08	7,94,44	8,73,26
Canteen subsidy/expenditure			
जोड़ Total			
स्वीकृत Voted	8,34,08	7,94,44	8,73,26
प्रभृत Charged	..	..	..
500 - आवासीय एवं कल्याण भवन - मरम्मत और अनुरक्षण			
Residential and Welfare Buildings - Repairs and Maintenance.			
510 - आवासीय एवं कल्याण भवन - मरम्मत और अनुरक्षण	58,99,80	58,14,15	62,37,00
Residential buildings - All types			
550 - कल्याण भवन	15,28,70	16,62,37	18,12,99
Welfare buildings			
560 - जल प्रदाय और सफाई	28,93,90	27,10,82	29,93,95
Water supply and sanitation			
570 - रेलवे कालोनियों में सुधार	7,06,71	8,52,88	7,76,48
Improvements in Railway colonies			
580 - बिजली और रोशनी के लिए ऊर्जा की सप्लाई	12,79,48	15,44,41	18,19,78
Supply of Energy for Power and Lighting			
जोड़ Total			
स्वीकृत Voted	123,08,59	125,84,63	136,40,20
प्रभृत Charged	..	3,55	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं

MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण रेलवे

SOUTHERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
600 - विविध व्यय			
Miscellaneous expenses.			
610 - विविध व्यय	8	5	11
Miscellaneous expenses			
जोड़ Total			
स्वीकृत Voted	8	5	11
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	709,87,01	756,45,99	809,74,72
प्रभृत Charged	3,66,33	3,55	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	713,53,34	756,49,54	809,74,72
जमा या वसूलियां			
Credits or Recoveries			
910 - सामान्य राजस्व में प्रभृत कार्यों से विनिमुक्त सामग्री के लिए जमा	-5,20	-80	-2,23,91
Credits for materials released from works charged to ordinary revenue			
	-6,54	-3,26	-5,10
920 - कैंटीनों से बिक्री/रेलवे स्कूलों के लिए राज्य सरकार से प्राप्त सहायता अनुदान तथा एकत्रित शुल्क			
Sale proceeds in canteens/Grants-in-Aid to Railway Schools received from State Governments and fees collected.			
930 - अन्य वसूलियां	-17,77	-5,48	-66,05,71
Other Recoveries			
जोड़ Total	-29,51	-9,54	-68,34,72
शुद्ध Net	713,23,83	756,40,00	741,40,00

अनुदान की व्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं

MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

दक्षिण रेलवे

SOUTHERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	163,13,77	159,90,63	163,75,08
(02) मंहगाई भत्ता Dearness Allowance	74,40,05	84,93,75	98,64,26
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	3,84,03	4,12,64	4,15,20
(11) समयोपरि भत्ता Overtime Allowance	43,69	43,26	45,44
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	28,30	29,43	22,90
(13) अन्य भत्ते Other Allowances.	53,36,96	56,88,74	62,66,27
(14) शुल्क और मानदेय Fees and Honoraria	3,74	3,95	4,36
(16) यात्रा व्यय Travelling Expenses	1,44,67	1,54,66	1,65,35
(18) आकस्मिक व्यय Contingent Expenses	18,08,37	17,77,52	19,54,27
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	44,66	64,78	65,72
(25) बाल शिक्षा भत्ता Children Education Allowance	125,13,85	145,77,06	151,59,83
(26) चिकित्सा व्यय की प्रतिपूर्ति Reimbursement of Medical Expenses	73,24,86	78,00,35	84,00,00
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	26,60	49,74	52,73
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	83,65,61	79,69,18	84,47,44
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	17,99,13	19,52,04	23,03,44
(32) संविदागत भुगतान Contractual payments	66,66,68	75,19,37	81,17,70
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	-21,73	51	51

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं

MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

दक्षिण रेलवे

SOUTHERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	76,37	75,86	79,66
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	31,50	35,22	36,98
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	17,37	81,90	76,65
(50) कम्प्यूटरों की लागत Cost of Computers	2,62	2,80	3,22
(72) जी एस टी GST	19,60,79	19,28,91	20,64,55
(99) अन्य व्यय Other Expenses.	10,19,33	9,82,24	10,41,16
जोड़ TOTAL	713,53,34	756,49,54	809,74,72

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय
MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण रेलवे

SOUTHERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
100 - सुरक्षा Security.			
110 - रेलवे सुरक्षा बल Railway Protection Force	320,01,29	364,86,79	393,68,44
120 - रेलवे सुरक्षा विशेष बल Railway Protection Special Force	47,41,98	51,11,05	57,00,25
130 - व्यवस्था पुलिस Order Police	43,50,00	73,30,00	53,21,00
140 - विविध व्यय Miscellaneous expenses	14	..	..
जोड़ Total स्वीकृत Voted प्रभृत Charged	410,93,41 ..	489,27,84 ..	503,89,69 ..
200 - क्षतिपूर्ति के दावे Compensation Claims			
210 - दावा निपटान/दावा निवारण संगठन Claims settlement/claims prevention organisation	1,34,60	1,65,67	1,79,01
220 - क्षतिपूर्ति - पार्सल और सामान Compensation-parcel and luggage	9	8	10
230 - क्षतिपूर्ति - माल का नगद भुगतान के माध्यम से निपटान Compensation-Goods settled through payment in cash	7	9	11
250 - दुर्घटना बीमा तथा क्षतिपूर्ति Accident insurance and compensation	45,01	23,16,55	28,60,50
270 - उपभोक्ता मंच का पंचाट Awards of Consumer Forum	3,93	2,29	1,91
जोड़ Total स्वीकृत Voted प्रभृत Charged	1,83,70 19,76,79	24,84,68 13,90,39	30,41,63 14,50

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय
MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण रेलवे

SOUTHERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
300 - कर्मकार और अन्य क्षतिपूर्ति के दावे Workmens' and other compensation claims.			
310 - कर्मकार क्षतिपूर्ति Workmen's compensation	1,12,15	1,41,04	1,83,21
320 - अन्य क्षतिपूर्ति Other compensation	3,86	14,72	20,00
जोड़ Total			
स्वीकृत Voted	1,16,01	1,55,76	2,03,21
प्रभृत Charged	86,18	1,00	..
400 - खान - पान Catering			
410 - स्थैतिक संस्थापनाएं - विभागीय Stationary Establishments- Departmental	6,84,32	7,76,20	8,39,84
420 - भोजनयान - विभागीय Dining cars-Departmental	10,69	12,69	13,80
430 - ठेका खानपान Contract catering	29,14,01	63,63,01	68,72,06
जोड़ Total			
स्वीकृत Voted	36,09,02	71,51,90	77,25,70
प्रभृत Charged	..	..	..
500 - कर्मचारी प्रशिक्षण पर लागत Cost of training of staff.			
510 - हिन्दी, चिकित्सा, स्वास्थ्य और कल्याण से इतर Other than Hindi, Medical,Health and Welfare	92,13,60	76,01,53	89,40,62
520 - हिन्दी Hindi	3,46,94	3,98,37	4,50,87
530 - चिकित्सा, स्वास्थ्य और कल्याण Medical, Health and Welfare	9,71	7,48	7,55
जोड़ Total			
स्वीकृत Voted	95,70,25	80,07,38	93,99,04
प्रभृत Charged	..	2,44	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय
MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses

व्यौरेवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

दक्षिण रेलवे
SOUTHERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
600 - अन्य व्यय Other expenses			
610 - अंशदान और अनुदान Contributions and Grants	2,91	6,99	9,25
620 - नागरिक प्रतिरक्षा Civil Defence	14,34	13,12	15,48
630 - किराया, दरें और कर Rent, Rates and Taxes	3,16,85	4,27,06	6,00,47
640 - देय प्रीमियम Conservation of Railway Heritage Assest and Premia Payable	95,45	33,61	57,35
650 - विविध लाभ या हानि Sundry losses or Gains	..	..	..
670 - भंडार पर भारतीय प्रभार, ईंधन, टिम्बर, पुर्जे, बायलर, पहिये और धुरे, रेलपथ सामग्री और गर्डर को छोड़कर Indian charges on stores excluding Fuel, Timber, Spares, Boilers, Wheels and Axles, Permanent Way materials and Girders	8,88,75	7,80,29	12,50,08
680 - विविध Miscellaneous	5,61,95	10,07,87	15,01,56
जोड़ Total स्वीकृत Voted प्रभृत Charged	18,80,25 30,34	22,68,94 1,36	34,34,19 88
700 - अतिथि सत्कार और मनोरंजन व्यय Hospitality and Entertainment Expenses.			
710 - अतिथि सत्कार और मनोरंजन व्यय Hospitality and entertainment expenses	41,90	92,31	1,32,46
जोड़ Total स्वीकृत Voted प्रभृत Charged	41,90 ..	92,31 ..	1,32,46 ..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय
MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses

व्यौरवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

दक्षिण रेलवे
SOUTHERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
जोड़ 100 से 700 Total 100 to 700			
स्वीकृत Voted	564,94,54	690,88,81	743,25,92
प्रभृत Charged	20,93,31	13,95,19	15,38
800 - उचंत Suspense			
811 - उचंत विविध अग्रिम राजस्व - क्षतिपूर्ति दावा Suspense -MAR- Compensation Claims	4,66	14,82	60,00
812 - उचंत विविध अग्रिम राजस्व - अन्य Suspense-MAR-Others	120,36,32	85,73,07	144,41,20
813 - विविध अग्रिम राजस्व - रेलवे यात्री बीमा योजना, 1994 MAR - Payment under Passenger Insurance Scheme, 1994	6,79	..	..
820 - देय मांग Demands Payable	-68,31,47	-10,05,33	-44,80,98
जोड़ Total			
स्वीकृत Voted	52,16,30	75,82,56	100,20,22
प्रभृत Charged	43,59,94	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	617,10,84	766,71,37	843,46,14
प्रभृत Charged	64,53,25	13,95,19	15,38
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	681,64,09	780,66,56	843,61,52
जमा या वसूलियां Credits or Recoveries			
920 - अंतिम शीर्ष के अंतर्गत जमा Credits under Final Head	-6	-1,00,00	-6,52
930 - अन्य वसूलियां Others recoveries	-5,32	..	..
940 - विविध अग्रिम राजस्व - क्षतिपूर्ति दावों के अंतर्गत जमा Credits under Misc. Advances Revenue-Compensation Claims	-10,78	..	..
950 - विविध अग्रिम राजस्व - अन्य Miscellaneous Advances Revenue - Others	-33,76,63	-25,06,56	-22,45,00
जोड़ Total	-33,92,79	-26,06,56	-22,51,52
शुद्ध Net	647,71,30	754,60,00	821,10,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE दक्षिण रेलवे SOUTHERN RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	229,05,62	226,28,02	231,69,68
(02) मंहगाई भत्ता Dearness Allowance	98,21,98	120,15,04	139,53,29
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	2,92,13	3,13,86	3,15,83
(11) समयोपरि भत्ता Overtime Allowance	6	1	1
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	4,96	2,65	2,80
(13) अन्य भत्ते Other Allowances.	64,37,05	69,97,18	80,00,95
(14) शुल्क और मानदेय Fees and Honoraria	14,29	17,73	19,50
(16) यात्रा व्यय Travelling Expenses	15,62,34	16,98,11	18,00,10
(18) आकस्मिक व्यय Contingent Expenses	1,32,93	1,61,75	1,71,72
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	85,25	1,13,50	1,15,13
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	21,90	32,08	34,01
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	58,23	53,55	56,77
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	3,36,64	3,65,24	4,31,13
(31) कर्षण के अलावा ईंधन Fuel other than Traction.	32,68	44,48	47,37
(32) संविदागत भुगतान Contractual payments	32,48,44	67,29,78	77,51,63
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	40,35	12,58,50	12,58,43
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	49,83	1,47,83	1,49,90
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	37,73	26,96	28,31
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	9,60	95,41	72,86
(50) कम्प्यूटरों की लागत Cost of Computers	4,40	4,71	5,42
(72) जी एस टी GST	63,99	5,32	6,07
अन्य व्यय Other Expenses	134,27,45	177,72,29	169,50,39
उचंत Suspense	95,76,24	75,82,56	100,20,22
जोड़ TOTAL	681,64,09	780,66,56	843,61,52

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 11 - भविष्य निधि, पेंशन और अन्य सेवानिवृति लाभ

MAJOR HEAD 3002 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण रेलवे

SOUTHERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
100 - अधिवर्षिता और सेवा-निवृति पेंशन Superannuation and Retiring Pension.			
110 - अधिवर्षिता पेंशन Superannuation Pension			
स्वीकृत Voted	3156,60,82	3260,76,36	3342,37,16
प्रभृत Charged	16,36	..	..
120 - सेवा निवृति पेंशन Retiring Pension			
स्वीकृत Voted	334,48,53	343,02,47	367,81,16
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	3491,09,35	3603,78,83	3710,18,32
प्रभृत Charged	16,36	..	..
200 - परिवर्तित पेंशन Commuted Pension.			
200 - परिवर्तित पेंशन Commuted Pension			
स्वीकृत Voted	291,11,67	427,38,01	449,71,65
प्रभृत Charged	3,69	..	..
300 - अनुग्रह पेंशन Ex-gratia Pension.			
300 - अनुग्रह पेंशन Ex-gratia Pension			
स्वीकृत Voted	..	98	..
प्रभृत Charged	..	..	..
400 - परिवार पेंशन Family Pension.			
410 - परिवार पेंशन Family Pension			
स्वीकृत Voted	1048,88,31	1065,57,71	1092,53,16
प्रभृत Charged	..	..	..
420 - उच्चतम न्यायालय के निर्णय के फलस्वरूप परिवार पेंशन सेवा निवृति पेंशन Arrears of family pension due to Supreme Court Judgement			
स्वीकृत Voted	1,19	2,33	2,39
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	1048,89,50	1065,60,04	1092,55,55
प्रभृत Charged	..	..	..

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 11 - भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ

MAJOR HEAD 3002 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण रेलवे

SOUTHERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
500 - मृत्यु-एव-सेवानिवृत्ति उपदान Death-cum-retirement gratuity.			
500 - परिवार पेंशन मृत्यु-एव-सेवानिवृत्ति उपदान Death-cum-retirement gratuity			
स्वीकृत Voted	340,62,92	492,15,23	483,03,15
प्रभृत Charged	53,77	..	..
600 - अन्य भत्ते, अन्य पेंशन और अन्य व्यय Other allowances, other Pension and other expenses.			
640 - विकलांग पेंशन Invalid Pension			
स्वीकृत Voted	116,78,77	114,97,70	123,28,52
प्रभृत Charged	..	..	..
650 - नई निर्धारित अशदान पेंशन प्रणाली के तहत आवृत सरकारी कर्मचारी की मौत / विकलांगता पर अतिरिक्त राहत			
स्वीकृत Voted	35,63,92	48,25,37	51,05,26
प्रभृत Charged	..	..	..
660 - पेंशन और उपदान में अशदान Contribution to Pension and Gratuity			
स्वीकृत Voted	..	5,38,58	..
प्रभृत Charged	..	..	..
690 - सा. भ. नि. सेवानिवृत कर्मचारियों को अनुग्रह राशि का भुगतान Ex-gratia Payment to families of CPF retirees			
स्वीकृत Voted	4,84,74	4,74,68	4,84,74
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	157,27,43	173,36,33	179,18,52
प्रभृत Charged	..	..	..
700 - छुट्टी नगदीकरण लाभ Leave Encashment Benefits			
710 - पेंशन का विकल्प देने वालों को छुट्टी का नगदीकरण Leave Encashment for Pension Optees			
स्वीकृत Voted	198,25,30	314,54,27	328,64,54
प्रभृत Charged	2,69	..	..
जोड़ Total			
स्वीकृत Voted	198,25,30	314,54,27	328,64,54
प्रभृत Charged	2,69	..	..
जोड़ 100 से 700 Total 100 to 700			
स्वीकृत Voted	5527,26,17	6076,83,69	6243,31,73
प्रभृत Charged	76,51	..	..

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 11 - भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ

MAJOR HEAD 3002 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण रेलवे

SOUTHERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
800 - उपदान, भ.नि.में विशेष अशदान और भ.नि.में अशदान Gratuities, Special contri.to PF & Contr. to PF.			
830 - अन्य उपदान Other Gratuities			
स्वीकृत Voted	1,01,14	2,41,19	2,28,01
प्रभृत Charged	..	..	..
850 - सामाजिक सुरक्षा भुगतान - रा.रे.भ.नि.के अभिदाताओं के लिए निक्षेप संबंध बीमा योजना Social Security Payments - Deposit linked Insurance Scheme for Subscribers to SRPF			
स्वीकृत Voted	25,81	85,34	88,88
प्रभृत Charged	..	..	..
890 - परिभाषित अशदायी पेंशन योजना के लिए सरकार का अशदान Govt. contribution for 'Defined Contribution Pension Scheme'			
स्वीकृत Voted	451,39,22	499,03,47	791,03,11
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	452,66,17	502,30,00	794,20,00
प्रभृत Charged	..	..	..
कुल जोड़ Gross Total			
	5979,92,34	6579,13,69	7037,51,73
	76,51	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted + Charged)	5980,68,85	6579,13,69	7037,51,73
जमा या वसूलियां Credits or Recoveries			
910 - जमा या वसूलियां - पेंशन Credits or Recoveries -Pension	-4,34,06	-3,39,24	-3,98,54
920 - जमा या वसूलियां - भविष्य निधि Credits or Recoveries -PF	..	-1,97	..
940 - जमा - एनपीएस के अधीन Credits under NPS	-128,33,82	-131,82,48	-112,33,19
कुल भविष्य निधि तथा अन्य Total-Credits Provident Fund and Others	-128,33,82	-131,84,45	-112,33,19
930 - पेंशन निधि से प्राप्त राशि को कम करना Deduct Amount met from Pension Fund	-5395,34,80	-5941,60,00	-6127,00,00
990 - अन्य वसूलियां Other recoveries	..	..	..
शुद्ध Net	452,66,17	502,30,00	794,20,00

SOUTHERN RAILWAY
(Capital Segment)
(List of Works & Inventory Details)

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
NEW LINES			
1	Tirunnavaya-Guruvayur (35 km)	Cap.	137.61
		S.Fund	5.10
2	Angamali-Sabarimala (116 km)	Cap.	1,565.49
		S.Fund	20.50
		EBR(P)	20.00
3	Tindivanam-Gingee-Tiruvannamalai (70 km)	Cap.	226.41
		S.Fund	10.30
		EBR(S)	0.70
4	Tindivanam-Nagari (179.2 km)	Cap.	578.40
		S.Fund	13.64
		EBR(S)	0.79
5	Attipattu-Puttur (88.30 km)	Cap.	517.37
		S.Fund	0.10
6	Erode-Palani (91.05 km)	Cap.	603.22
		S.Fund	0.01
7	Chennai-Cuddalore via Mahabalipuram (179.28 km)	Cap.	1,200.00
		S.Fund	5.00
8	Madurai-Tuticorin via Aruppukkottai (143.5 km)	Cap.	14.80
		DRF	2.00
		S.Fund	53.70
		EBR(S)	62.21
9	Morappur - Dharmapuri (36 km)	Cap.	56.99
		S.Fund	10.00
10	Rameswaram-Dhanushkodi - New line (17.2 km) (umbrella work PB#23/2018-19/NR)	Cap.	107.20
		S.Fund	100.00
		EBR(S)	1.10
GAUGE CONVERSION			
11	Tiruchchirappalli-Nagore-Karaikal with extension of Nagapattinam-Velankani-Tiruthirapundi incl. new material modification of Karaikal - Peralam (23 km) new line	Cap.	389.57
		C.Fund	106.41
		DRF	17.64
		DF(4)	2.65
		S.Fund	44.31
		R.	0.24
		EBR(Dep)	1.00
		EBR(S)	12.74
12	Quilon-Tirunelveli-Tiruchendur & Tenkasi-Virudhunagar (357 km)	Cap.	765.55
		DRF	40.65
		DF(4)	16.17
		S.Fund	108.51
		R.	0.54
		EBR(S)	5.99

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
GAUGE CONVERSION			
13	Cuddalore-Salem via Vriddhachalam (191 km)	Cap.	427.96
		Cap(Bonds)	1.00
		DRF	24.96
		DF(4)	3.93
		S.Fund	5.00
		Dep (RVN)	97.10
14	Villupuram-Katpadi (161 km)	Cap.	316.42
		C.Fund	297.12
		DRF	25.88
		S.Fund	5.00
		R.	1.12
15	Dindigul-Polachi-Palghat & Polachi-Coimbatore (224.88 km)	Cap.	498.46
		C.Fund	54.20
		DRF	38.85
		DF(1)	6.10
		S.Fund	80.00
		R.	0.38
		EBR(IF)	10.00
16	Mayiladuturai-Tiruvarur-Karaikkudi & Tiruturaipundi-Agastiyampalli, incl restoration of Needamangalam-Mannargudi line and Mannargudi-Pattukottai, with new material modification of Thanjavur-Pattukottai (47.2 km)	Cap.	1,701.15
		S.Fund	85.00
		EBR(S)	131.54
17	Madurai-Bodinayakkanur (90.41 km)	Cap.	99.92
		DRF	13.26
		DF(4)	1.47
		S.Fund	26.84
		EBR(S)	144.23
DOUBLING			
18	Chennai Beach-Korukkupet - 3rd line (4.1 km)	Cap.	138.59
		C.Fund	0.20
		EBR(IF)	33.50
		EBR(S)	0.01
19	Mavelikara-Chengannur - Patch doubling (12.30 km)	Cap.	49.65
		DRF	0.18
		EBR(IF)	1.00
20	Chennai Beach-Attipattu - 4th line (22.1 km)	Cap.	52.23
		C.Fund	0.16
		EBR(IF)	37.20
		EBR(S)	6.66
21	Mulanturutti-Kuruppantara (24 km)	Cap.	199.50
		C.Fund	20.86
		DRF	11.15
		EBR(P)	9.96
		EBR(IF)	99.00
22	Chinganur-Chingavanam (26.5 km)	Cap.	149.18
		DRF	1.67
		EBR(IF)	40.00
		EBR(S)	0.87

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
DOUBLING			
23	Kankanadi-Panambur - Patch doubling (19 km)	Cap.	236.91
		DRF	1.07
		EBR(IF)	49.82
		EBR(S)	2.47
24	Chengalpattu-Villupuram (103 km) with new material modification for Tambaram-Chengalpattu - 3rd line by GC of existing MG line alongwith electrification (30 km)	Cap.	43.00
		C.Fund	334.57
		DRF	25.96
		DF(4)	4.43
		EBR(P)	94.00
		EBR(IF)	65.28
		EBR(S)	6.72
25	Kurruppanthara-Chingavanam (26.54 km)	Cap.	174.28
		EBR(IF)	80.00
		EBR(S)	15.86
26	Ambalapuzha-Haripad (18.13 km)	Cap.	104.03
		EBR(IF)	5.00
		EBR(S)	1.89
27	Villupuram-Dindigul (with electrification) (273 km)	Cap.	1,345.98
		C.Fund	0.02
		EBR(IF)	280.00
28	Tiruvallur-Arakkonam - 4th line (26.83 km)	Cap.	218.45
		Dep (RVN)	37.83
		EBR(IF)	128.50
29	Ernakulam-Kumbalam - Patch doubling (7.71 km)	Cap.	250.08
		EBR(IF)	325.84
30	Omalur-Mettur Dam - Doubling with electrification (29.03 km)	Cap.	184.19
		EBR(IF)	342.50
		EBR(S)	4.61
31	Kumbalam-Thuravur - Patch doubling (15.59 km)	Cap.	340.48
		EBR(IF)	460.99
32	Trivandrum - Kanyakumari (86.56 km)	Cap.	24.19
		EBR(IF)	887.97
		EBR(S)	17.84
33	Madurai - Maniyachi - Tuticorin (160 km)	Cap.	30.00
		EBR(IF)	800.00
34	Maniyachi - Nagercoil (102 km)	Cap.	10.00
		EBR(IF)	1,700.00
35	Salem-Magnasite Jn-Omalur (11 km)	Cap.	114.29
		EBR(IF)	49.90
		EBR(S)	10.30
36	Chennai Beach-Chennai Egmore (4.3 km) (Umbrella work PB#57/2019-20/NR)	Cap.	79.80
		EBR(IF)	200.00
37	3rd & 4th line connectivity to road 1 & 2 of Arakkonam yard (PB#72/NR/2022-23)	Cap.	74.05

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
DOUBLING			
38	Jokatte-Thokur (1.98 km) (PB#72/NR/2022-23)	Cap.	76.90
39	Southern Railway- Patch doubling of track between Shoranur and Vallathol Nagar (RKM- 5km, TKM- 18 km) incl. Yard Modification (PB#34/CR/2023-24)	Cap.	367.39
TRAFFIC FACILITIES-YARD REMODELLING & OTHERS			
40	Southern Railway - New works of yard modification to improve speed, intermediate block hut and development of new coaching terminals	Cap.	15.00
		DRF	67.64
		DF(3)	55.00
		RRSK	11.59
		EBR(S)	0.77
41	Southern Railway - Yard modification to improvement speed, intermediate block hut and development of new coaching terminal (Umbrella Work 2019-20)	Cap.	24.33
		DF(3)	23.35
		RRSK	46.08
		EBR(S)	3.54
42	Southern Railway- Traffic facilities and capacity augmentation works (PB#135/NR/2023-24)	Cap.	467.34
43	Southern Railway - Provision of safety fencing and subways on various routes with speed 130 kmph and above (PB#136/NR/2023-24)	Cap.	2,373.00
LEASED ASSETS - PAYMENT OF CAPITAL COMPONENT			
44	Leased Assets - Payment of Capital component of lease charges to Indian Railway Finance Corporation	Cap.	1,593.44
ROAD SAFETY WORKS-LEVEL CROSSINGS.			
45	Southern Railway - Interlocking of level crossing gates and power supply provision on interlocked level crossing gates (Umbrella Work 2019-20)	S.Fund	18.21
		RRSK	40.46
		EBR(S)	5.59
46	Improvement / augmentation of civil infrastructure at level crossing gates (Umbrella Work 2024-25)	S.Fund	461.15
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.			
47	Basin Bridge - Reconstruction of road over bridge in lieu of level crossing No.9-R (Elephant Gate)	S.Fund	28.67
		RRSK	12.59
		EBR(Dep)	18.77
		EBR(S)	12.09
48	Southern Railway - Construction of road over/under bridges (Umbrella Work 2019-20)	S.Fund	135.57
		RRSK	353.57
		EBR(Dep)	247.98
		EBR(S)	0.86
49	Southern Railway - Construction of road over/under bridges on golden quadrilateral / golden diagonal routes (Umbrella Work 2019-20)	S.Fund	461.99
		EBR(S)	28.01

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.			
50	Southern Railway - Road over/under bridges on Golden Quadrilateral / Diagonal routes (Umbrella Work 2020-21)	S.Fund	480.00
51	Southern Railway - Road over/under bridges (Umbrella Work 2020-21)	S.Fund	114.38
		RRSK	85.62
52	Southern Railway - Construction of road over / under bridges (Umbrella Work 2022-23)	Cap.	2.00
		S.Fund	248.00
53	Southern Railway - Construction of road over/under bridges on golden quadrilateral/ diagonal routes and other routes (PB#246/SCR/2022-23) (through order No 170 of 2022-23 dt. 13.03.2023)	Cap.	3.00
		S.Fund	197.00
54	Southern Railway - Construction of ROB/RUB on Golden Quadrilateral -Golden Diagonals routes & 160/130 kmph routes incl. DPR prepatation etc. (PB#468/NR/2023-24)	Cap.	2.00
		S.Fund	349.00
		RRSK	349.00
55	Southern Railway - Construction of ROB/RUB including DPR preparation, drainage improvement works etc. (PB#469/NR/2023-24)	Cap.	56.00
		S.Fund	825.00
		RRSK	825.00
TRACK RENEWALS			
56	Palakkad Division - TRR(P) - 66.126 km (Podhanur-Shoranur - 6.015 km, Shoranur-Calicut - 20.331 km & Cannore-Mangalore - 39.78 km) (PB#913/2020-21/SR)	S.Fund	3.00
		RRSK	79.76
57	Chennai Division - TRR(P) - 32.061 km & TSR(P) - 19.0 km (PB#913/2020-21/SR)	S.Fund	9.00
		RRSK	50.79
		R.	2.14
58	Palakkad Division - TRR(P)- 41.314 km (Cannore-Mangalore) (PB#913/2020-21/SR)	S.Fund	2.00
		RRSK	49.71
59	Track renewal works in Southern Railway (9/Suppl./Dec'2022)	RRSK	85.06
60	Track Renewal works like Through Beam Sleeper Renewal (TBSR(H-Beam), TTR, Layout/Alignment Corrections, Realignment of Curves and other miscellaneous works on Southern Railway (umbrella work) (40/Suppl./Dec'2022)	S.Fund	59.99
		RRSK	59.99
61	Walajabad - Arakkonam Jn.(SL) - CTR(P) - 35.310 Tkm for replacement of existing 52 kg D mark rails (PB#903/2023-24/NR)	S.Fund	74.52
		RRSK	8.28
Complete Track Renewal			
62	Salem Division - Complete track renewal (18.2 km), throughrail renewal (20.918 km) (Primary), turnout renewal (134 sets)	S.Fund	23.20
		RRSK	64.53
		EBR(S)	2.00
63	Kannur-Mangaluru Central - CTR (P) - 24.938 km (PB#872/2019-20/SR)	S.Fund	1.00
		RRSK	18.10
		R.	2.27
		EBR(S)	31.25

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
TRACK RENEWALS			
64	Arakkonam - Renigunta - CTR(P) - 18.60 km, Arakkonam - Jolarpettai - CTR(P)- 0.578 km & Chennai Division CTR(P)- 1.00 km (Br. No. 14R) (PB#872/2019-20/SR)	S.Fund	3.00
		RRSK	41.67
		R.	1.74
		EBR(S)	5.58
65	Palakkad Division - CTR(P)- 38.185 km (Podhanur-Shoranur- 15.985 km & Cannore-Mangalore- 22.200 km) (PB#914/2020-21/SR)	S.Fund	15.00
		RRSK	63.15
66	Salem Division - CTR (P) - 40.450 km (Jolarpet-Erode-4.61 km,Erode-Podhanur-24.56 km,Irugur-Coimbatore North-Podhanur-8.78 km & Karur-Dindigul-2.50 km) (PB#914/2020-21/SR)	R.	4.29
		S.Fund	1.00
		RRSK	82.78
		R.	4.54
67	Salem Division - CTR(P) - 25.266 km (PB#787/2021-22/SR)	S.Fund	30.00
		RRSK	30.95
68	Palakkad Division - CTR(P) - 23.803 Tkm (PB#778/2022-23/SR)	S.Fund	37.85
		RRSK	15.14
69	Palakkad Division - CTR(P) - 24.193 Tkm (PB#827/2023-24/SR)	S.Fund	49.92
		RRSK	5.55
		R.	1.15
70	Dindigul - Madurai - CTR(P) - 20.647 Tkm & Vanchi Maniyachchi - Tirunelveli (DN) - CTR(P) - 2.220 Tkm (PB#827/2023-24/SR)	S.Fund	47.31
		RRSK	5.26
		R.	1.06
71	Villupuram Jn. - Tiruchchirappalli Jn. (DN) – CTR(P) – 41.640 Tkm (Chord Line) (PB#828/2023-24/SR)	S.Fund	86.15
		RRSK	9.57
		R.	1.92
72	Chennai Egmore - Villupuram (DN) - CTR(P) - 38.900 Tkm (PB#829/2023-24/SR)	S.Fund	80.48
		RRSK	8.94
		R.	1.80
73	Villupuram Jn. - Tiruchchirappalli Jn. (SL&UP) - CTR(P) - 35.453 Tkm (Chord Line) (PB#829/2023-24/SR)	S.Fund	73.35
		RRSK	8.15
		R.	1.64
74	Ernakulam - Alleppey - Kayankulam (SL&UP) - CTR(P) - 31.974 Tkm & Kayankulam - Trivandrum (UP&DN) - CTR(P) - 5.875 Tkm (PB#829/2023-24/SR)	S.Fund	77.35
		RRSK	8.59
		R.	1.95
75	Erode Jn. - Irugur (DN) - CTR(P) - 24.151 Tkm (PB#829/2023-24/SR)	S.Fund	49.97
		RRSK	5.55
		R.	1.12
76	Chennai Egmore - Villupuram (DN) - CTR(P) - 34.580 Tkm (PB#829/2023-24/SR)	S.Fund	71.54
		RRSK	7.95
		R.	1.60
77	Southern Railway - Primary Track Renewal namely CTR, TRR and TSR (Umbrella Work 2024-25)	S.Fund	0.64
		RRSK	0.19
		R.	0.44

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
TRACK RENEWALS			
78	Palakkad Division - CTR(P) - 15.880 Tkm, TRR(P) - 2.007 Tkm & TSR(P) - 29.436 Tkm (PB#123/SR/2024-25)	S.Fund	71.39
		RRSK	7.60
		R.	5.00
79	Dindigul - Madurai (DN) - CTR(P) - 24.60 Tkm & Vanchimaniyachchi Jn. - Tirunelveli Jn.(UP) - CTR(P) - 14.657 Tkm & TRR(P) - 0.231 Tkm (PB#123/SR/2024-25)	S.Fund	83.48
		RRSK	8.88
		R.	2.76
80	Madurai Division - CTR(P) - 17.050 Tkm, TRR(P) - 21.915 Tkm & TSR(P) - 1.210 Tkm (PB#123/SR/2024-25)	S.Fund	64.58
		RRSK	6.88
		R.	1.28
81	Chennai Division - CTR(P) - 5.329 Tkm & TRR(P) - 52.511 Tkm (PB#123/SR/2024-25)	S.Fund	76.48
		RRSK	8.14
		R.	0.37
82	Jolarpettai - Erode - Coimbatore - Podhanur - CTR(P) - 35.146 Tkm & TRR(P) - 0.082 Tkm (PB#123/SR/2024-25)	S.Fund	73.99
		RRSK	7.88
		R.	2.47
83	Chennai Division - CTR(S) - 33.137 Tkm (PB#124/SR/2024-25)	S.Fund	48.10
		RRSK	5.12
		R.	1.33
	Through Rail Renewal		
84	Palakkad Division - TRR(P) - 41.985 Tkm (PB#779/2022-23/SR)	S.Fund	39.57
		RRSK	15.83
85	Salem Division - TRR(P) - 32.774 Tkm and TSR(P) - 14.497 Tkm (PB#779/2022-23/SR)	S.Fund	41.54
		RRSK	16.61
86	Tiruchchirappalli Division - TRR(P) - 40.800 Tkm & TSR(P) - 7.700 Tkm & Villupuram Jn. - Tiruchchirappalli Jn. (Chord Line) - TSR(P) - 1.400 Tkm (PB#830/2023-24/SR)	S.Fund	62.31
		RRSK	6.92
		R.	0.42
87	Arakkonam - Jolarpettai – TSR(P) - 50.980 Tkm & Arakkonam - Renigunta (DN) – TSR(P) - 3.700 Tkm (PB#830/2023-24/SR)	S.Fund	54.45
		RRSK	6.05
		R.	2.53
88	Salem Division - TRR(P) - 38.628 Tkm & TSR(P) - 23.101 Tkm (PB#830/2023-24/SR)	S.Fund	73.42
		RRSK	8.16
		R.	1.07
89	Ernakulam - Alleppey - Kayankulam - TRR(P) - 62.108 Tkm (PB#831/2023-24/SR)	S.Fund	81.06
		RRSK	9.01
90	Villupuram Jn. - Tiruchchirappalli Jn. (Chord Line) - TRR(P) - 66.250 Tkm (PB#831/2023-24/SR)	S.Fund	86.46
		RRSK	9.61
91	Southern Railway - Secondary Track Renewal namely CTR, TRR and TSR (Umbrella Work 2024-25)	S.Fund	1.53
		RRSK	0.39
		R.	0.18

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
TRACK RENEWALS			
92	Trivandrum Division - TRR(P) - 43.799 Tkm (PB#123/SR/2024-25)	S.Fund	54.63
		RRSK	5.82
Through Sleeper Renewal			
93	Chennai Central - Arakkonam - Jolarpettai - TSR(P) - 39.126 Tkm & Arakkonam - Renigunta - TSR(P) - 4.700 Tkm (PB#123/SR/2024-25)	S.Fund	45.48
		RRSK	4.84
		R.	3.08
94	Jolarpettai - Salem - TSR(P) - 79.443 Tkm (PB#123/SR/2024-25)	S.Fund	82.45
		RRSK	8.77
		R.	5.58
95	Salem - Erode - Irugur - TSR(P) - 77.731 Tkm (PB#123/SR/2024-25)	S.Fund	80.67
		RRSK	8.59
		R.	5.46
Ballast			
96	Chennai Division- TFR-229.44 km, TFR on P&C-152 sets & TWR-107.477 km (PB#915/2020-21/SR)	S.Fund	1.50
		RRSK	71.78
97	Salem Division - TBR - 156.378 km, TFR - 105.540 km, TFTR - 6.200 km (Moorum Blanketing), TFTR - 4.500 km (Cess making) & TWR - 16.400 km (MFBW) (PB#788/2021-22/SR)	S.Fund	1.00
		RRSK	61.85
98	Madurai Division - TWR - 111.50 Tkm and TBR - 40.245 Tkm (PB#781/2022-23/SR)	S.Fund	43.15
		RRSK	17.26
99	Shoranur - Mangalore - ISD - 150.116 Tkm (PB#833/2023-24/SR)	S.Fund	54.53
		RRSK	6.06
		R.	5.28
Points & Crossings			
100	Chennai Central - Gudur - TTR(TWS WCMSC) - 179 sets (PB#876/2019-20/SR)	S.Fund	1.50
		RRSK	76.73
		EBR(S)	3.26
101	Chennai Division -TTR(FS TWS WCMSC)-20, TTR(TWS WCMSC)-15, TTR(CS CMSC)- 138, TTR(FS CS CMSC)-5, TTR(TSR)-24,SEJ-74, GJ-264 sets (PB#916/2020-21/SR)	S.Fund	1.00
		RRSK	60.79
102	Chennai Division - TTR(FS TWS WCMSC)- 65 sets , TTR(TWS WCMSC)- 93 sets (PB#916/2020-21/SR)	S.Fund	1.00
		RRSK	65.22
103	Madurai Division - Proposed Track Machine siding - 21 stations & Provision of Gauge face lubricators - 71 Nos. (PB#789/2021-22/SR)	S.Fund	1.00
		RRSK	63.09
104	Shoranur Jn. - Mangaluru Central - Widening of cess and Standardization of embankment work & Pre tamping and post tamping works (PB#834/2023-24/SR)	S.Fund	53.91
		RRSK	5.99
105	Southern Railway - Miscellaneous Track Renewal works like TFR, TBR, TFTR, ISD, TBSR, TWR, TTR, Renewal of SEJs and Glued Joints etc (Umbrella Work 2024-25)	S.Fund	0.91
		RRSK	0.03
		R.	0.31
106	Madurai Division - FS TWS WCMSC - 66 sets, FS TWS CMSC - 19 sets, CS CMSC - 15 sets & Standardization of formation work in various sections (PB#125/SR/2024-25)	S.Fund	51.23
		RRSK	5.45
		R.	0.88

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
TRACK RENEWALS			
107	Chennai Division - TTR - FS TWS WCMSC - 47 sets, FS TWS CMSC - 20 sets, FS CS CMSC - 48 sets, TWS CMSC - 5 sets & TTR(TSR) - 10 sets (PB#125/SR/2024-25)	S.Fund	53.14
		RRSK	5.66
		R.	1.07
	Others		
108	Ernakulam - Alleppey - Kayankulam - Trivandrum - TTR(FS TWS CMSC) -156 sets (1:12 - 154 sets & 1:16 - 2 sets) (PB#835/2023-24/SR)	S.Fund	67.82
		RRSK	7.54
		R.	1.13
109	Arakkonam Jn. - Jolarpettai Jn. - TTR(FS TWS WCMSC) - 120 sets (PB#835/2023-24/SR)	S.Fund	51.93
		RRSK	5.77
		R.	0.81
110	Palakkad Division - TTR(FS TWS WCMSC) -100 sets, TTR(TSR) - 20 sets (Switch & Crossing Sleepers) (PB#835/2023-24/SR)	S.Fund	45.46
		RRSK	5.05
		R.	0.71
111	Shoranur - Kannur - TTR(FS TWS WCMSC) - 149 sets (1:12 - 138 sets, 1:8.5 - 8 sets & 1:16 - 3 sets) (PB#835/2023-24/SR)	S.Fund	66.69
		RRSK	7.41
		R.	1.03
112	Shoranur - Kozhikkode (UP) - Attention to track and increasing transition length of curves to increase speed to 130 kmph - 81 Nos. (PB#836/2023-24/SR)	S.Fund	58.79
		RRSK	6.53
		R.	4.37
113	Kozhikkode - Kannur - Attention to track and increasing transition length of curves to increase speed to 130 kmph - 84 Nos. (PB#836/2023-24/SR)	S.Fund	60.97
		RRSK	6.77
		R.	4.53
114	Kannur - Kasargod - Attention to track and increasing transition length of curves to increase speed to 130 kmph - 85 Nos. (PB#836/2023-24/SR)	S.Fund	61.69
		RRSK	6.85
		R.	4.58
115	Palakkad Division - TBR-1.025 Tkm, ISD (P&S) - 15.926 Tkm, TTR - 125 sets, TFR - 103.444 Tkm, SEJ - 63 sets & Glued Joint - 130 Nos. (PB#125/SR/2024-25)	S.Fund	56.71
		RRSK	6.03
		R.	1.79
116	Chennai Division - TFR (Plain track) - 320.673 Tkm, TWR - 43.425 Tkm, SEJ - 51 Nos & Glued Joint - 252 Nos. (PB#125/SR/2024-25)	S.Fund	50.72
		RRSK	5.40
117	Salem Division - Coimbatore - Mettupalaiyam - TFTR(Moorum Blanketing) - 6.000 Tkm & Standardization of Cess and Widening works in various sections (PB#125/SR/2024-25)	S.Fund	50.83
		RRSK	5.41
118	Track Renewal Works on Southern Railway (Umbrella work 2025-26)	S.Fund	2,104.00
		RRSK	271.00
		R.	75.00

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
BRIDGE WORKS, TUNNEL WORKS AND APPROACHES			
119	Shoranur-Mangalore - Rebuilding (bridge Nos 1162, 1090 & 1144)	DRF	33.16
		RRSK	13.46
		EBR(S)	6.24
120	Villupuram-Tiruchchirappalli - Main line protection of railway bank from river Vellar at km.240/330-570	RRSK	68.30
121	Manamadurai-Rameshwaram - Reconstruction of bridge (Pamban Viaduct) with navigational lift span (Suppl.2018-19 Item No.1/Feb'2019)	RRSK	531.48
122	Southern Railway - Repl of girders/slabs, rehabilitation/strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works and addl water-way (Umbrella Work 2019-20)	RRSK	109.99
		EBR(S)	0.01
123	Southern Railway - Repl of girders/slabs, rehabilitation/strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works and addl waterway (Umbrella Work 2020-21)	RRSK	124.99
		EBR(S)	0.01
124	Southern Railway - Repl of girders / slabs, rehabilitation / strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works, instrumentation & monitoring of bridges and addl waterway (Umbrella Work 2021-22)	RRSK	150.00
125	Southern Railway - Upgradation/ Strengthening/regirdering/rebuilding of Bridges on DFC feeder/ 25T Routes/ Mission 3000 MT/ 160 Kmph/ 130 Kmph routes (PB#496/ER/2023-24)	S.Fund	94.00
		RRSK	94.00
126	Southern Railway - Upgradation/ Strengthening/regerdering/rebuilding/ Standardization/ additional waterway/ Instrumentation & monitoring/protection work/ inspection arrangement, side pathways, tunnel repairs & rehabilitation and other railway bridge/tunnel related works (PB#497/ER/2023-24)	Cap.	14.00
		S.Fund	336.00
		RRSK	350.00
SIGNALLING AND TELECOMMUNICATION			
127	Arakkonam-Jolarpettai - Train protection & warning system (150 rkm)	DF(4)	247.86
		RRSK	112.41
		EBR(S)	0.01
128	Southern Railway - Centralized Traffic Control system (Umbrella work/Supl/2019-20) (PB#530/ER/2021-22)	RRSK	101.57
129	Southern Railway - Repl of overaged signalling assets in station sections and block sections (Umbrella Work 2019-20)	RRSK	229.08
		EBR(S)	43.94
130	Southern Railway - Reliability improvement and selective repl of signalling items (Umbrella Work 2019-20)	RRSK	87.80
		EBR(S)	18.20
131	Provision of long term evolution based mobile train radio equipment at Golden Quadrilateral / Diagonal routes of East Coast, North Central and Southern Railways (894 rkm) (PB#496/2021-22/ECOR)	Cap.	54.00

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
SIGNALLING AND TELECOMMUNICATION			
132	Upgradation of signalling gears on Southern Railway (Umbrella Work 2020-21)	RRSK	94.00
133	Southern Railway - Provision of centralised control system with electronic interlocking / interfaces and block optimisation system (automatic block signalling) in connection with modern train control system on Golden Quadrilateral / Diagonal routes (203 rkm) (Umbrella Work 2020-21)	Cap.	148.19
134	Southern Railway - Provision of indigenous train collision avoidance system on low density railway network (1563 rkm) (Umbrella Work 2020-21)	Cap.	468.90
135	Southern Railway - Provision of long term evolution system on low density railway network in connection with train collision avoidance system (1563 rkm) (Umbrella Work 2020-21)	Cap.	312.60
136	Southern Railway - Provision of modern train control system on Golden Quadrilateral / Diagonal routes (271 rkm) (Umbrella Work 2020-21)	Cap.	203.25
137	Southern Railway - Provision of Long Term Evolution system on high utilisation network routes (935 rkm) (Umbrella Work 2022-23)	RRSK	187.00
138	Southern Railway - Provision of Long Term Evolution system on D & E routes (266 rkm) (Umbrella Work 2022-23)	RRSK	53.20
139	Southern Railway - Provision of double distant signals on B-route / dedicated freight corridor feeder routes (PB#871/SR/2022-23)	Cap.	55.79
140	Southern Railway - Replacement of audio frequency track circuits (PB#704/CR/2022-23)	RRSK	99.52
141	Provision of automatic block signalling on Freight Dense HUN Routes identified under Mission 3000 MT on SR (286 RKM) (Umbrella work 2023-24)	Cap.	358.00
142	Southern Railway- Modernisation, Repl., Repair & Improvement of S&T assets & infrastructure (PB#1074/NR/2023-24)	RRSK	424.00
143	Southern Railway - Signalling works related to throughput enhancement & Safety (PB#794/CR/2023-24)	Cap.	270.00
ELECTRIFICATION PROJECTS			
144	Chennai-Gudur section- Upgradation work of Electric Traction System (SR) (PB#190/RE/2023-24)	Cap.	397.04
145	Arakonam-Jolarpettai section- Upgradation work of Electric Traction System (SR) (PB#190/RE/2023-24)	Cap.	371.56
146	Chennai-Renigunta section- Upgradation work of Electric Traction System (SR) (PB#190/RE/2023-24)	Cap.	493.45
147	Southern Railway - Electrification of remaining un-electrified Thiruvapur-Karaikkudi section (149rkm/ 174 tkm) (PB#191/CORE/2023-24)	Cap.	143.07

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
ELECTRIFICATION PROJECTS			
148	Southern Railway- Up-gradation work of electric traction system from 1X25 kV to 2X25 kV traction system for Salem (SA)-Coimbatore (CBE)/Podanur (PTJ) section (PB#190/CORE/2023-24)	Cap.	442.65
149	Southern Railway - Upgradation work of Electric Traction System from 1x25 kV to 2x25 kV traction system for Jolarpettai (JTJ) - Salem (SA) section of Southern Railway to meet 3000 MT loading target (PB#190/CORE/2023-24)	Cap.	314.88
OTHER ELECTRICAL WORKS, INCL TRD			
150	Estimated investment through EBR(Partnership).	EBR(P)	362.50
151	Southern Railway - Traction distribution infrastructure incl SCADA & reliability (Umbrella Work 2019-20) (PB#570/2019-20/ER)	RRSK	51.32
		EBR(S)	3.20
152	Augmentation/upgradation of traction distribution system incl. power supply installation and SCADA works(PB# 622/2020-21/NCR)	Cap.	59.88
		EBR(S)	0.03
153	Southern Railway- Modification / augmentation works of traction distribution over Indian Railways (PB#522/SER/2021-22)	Cap.	5.61
		RRSK	99.39
154	Central Railway- Improvement/Upgradation of Traction distribution assets over Indian Railways (PB#903/SR/2022-23)	Cap.	87.34
		DRF	10.00
WORKSHOPS INCLUDING PRODUCTION UNITS			
155	Tondiarpet, Irumpanam, Jolarpet - Conversion of ROH depot from vacuum to air brake stock - maintenance facilities for repair of unloadable wagons	DF(3)	43.55
		RRSK	6.26
		EBR(S)	1.87
156	Palakkad - Setting up of rail coach factory	Cap.	35.75
		EBR(P)	514.25
157	Southern Railway - Upgradation/augmentation of rolling stock (incl DPRS) maintenance facilities in open line (in East Coast, Northeast Frontier, South East Central, South Eastern, South Central, South Western and Southern Railways) (Umbrella Work 2019-20) (PB#563/2019-20/ECOR)	Cap.	76.71
		DRF	25.00
		DF(3)	25.00
158	Upgradation/augmentation of coaching rolling stock (incl DPRS) maintenance facilities in open line (PB#1073/2020-21/SR)	Cap.	89.00
159	Southern Railway - Upgradation/development of maintenance infrastructure for Vande Bharat Chair Car trains (PB#4/NR/Suppl./Dec'2022) (through order No 152 of 2022-23 dt. 14.02.2023)	Cap.	110.00
160	Southern Railway - Upgradation/development of maintenance infrastructure for energy efficient Vande Bharat Sleeper trains as per conditions under WTA 527 (PB#5/NR/Suppl./Dec'2022) (through order No 154 of 2022-23 dt. 14.02.2023)	Cap.	260.00

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
WORKSHOPS INCLUDING PRODUCTION UNITS			
161	Southern Railway- Creation of 100 Nos. Trip maintenance / Advance Inspection Centers for inspection & maintenance activity of Electric locomotives @ Rs.20 cr each (PB#1178/NR/2023-24)	Cap.	60.00
162	Southern Railway - Upgradation/ Development of maintenance infrastructure and maintenance facilities for Vande-Bharat Trains (PB#1182/NR/2023-24)	Cap.	60.00
163	Southern Railway - Upgradation/ Development of maintenance facilities for NMG/NMGH/NMGHS at Depot and Workshop (PB#1183/NR/2023-24)	Cap.	135.00
164	Southern Railway- Hydrogen for heritage infrastructure (PB#1180/NR/2023-24)	Cap.	70.00
165	Southern Railway - Upgradation/ Development of maintenance facilities for other Rolling Stocks (LHB/ICF/MEMU/DEMU/EMU) (PB#63/NR/2023-24)	Cap.	70.00
STAFF WELFARE			
166	Southern Railway - Replacement of old/dilapidated quarters at various locations (PB#1107/2018-19/SR)	Cap.	12.50
		DRF	47.50
167	Southern Railway - Improvement of various staff amenities like water supply arrangement/ medical facilities in various hospitals/ electric wiring in staff quarters etc.(PB#1251/NR/2023-24)	Cap.	70.00
		DRF	1.00
168	Perambur - New railway hospital	DF(2)	1.00
		Cap.	8.77
169	Perambur - New railway hospital complex (Phase-II)	DF(2)	50.21
		Cap.	108.32
170	Southern Railway - Improvement to various staff amenities like water supply arrangement / medical facilities in various hospitals / electric wiring in staff quarters etc (PB#719/18-19/CR)	DF(2)	146.25
		Cap.	26.75
		DRF	3.25
		DF(2)	57.00
CUSTOMER AMENITIES			
171	Southern Railway - Soft upgrades improvements at stations	Cap.	290.86
		EBR(S)	9.14
172	Southern Railway - Provision of foot over bridges and/or high level platforms at stations as per requirement	RRSK	450.00
173	Southern Railway - Provision of lifts (150 Nos) at stations (PB#1105/2018-19/NR)	RRSK	71.12
174	Southern Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system) (Umbrella Work 2020-21)	Cap.	150.00
175	Southern Railway - Soft upgrades at stations (like improvement in station buildings, tall flags, steel benches, cover over platform etc) (Umbrella Work 2020-21)	Cap.	75.00

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
CUSTOMER AMENITIES			
176	Southern Railway- Major upgradation of stations (PB#1176/NR/2022-23) (Part of Umbrella Work 2021-22 - Item No.2/Supl/Dec 2021)	Cap.	3,053.00
177	Southern Railway - Provision of foot over bridges and/or high-level platforms at stations (Phase - II) (Umbrella Work 2022-23)	Cap.	98.50
		DF(1)	1.50
178	Southern Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift, escalators & quick watering system) (Phase-2) (Umbrella Work 2022-23)	Cap.	100.00
179	Southern Railway - Soft Upgrade at Stations (like provision of passenger amenities, cover over platform etc.) (Umbrella Work 2022-23)	Cap.	90.00
180	Southern Railway- Major upgradation of stations on Indian Railways (phase-III) (Umbrella Work 22-23) (37/Suppl./Dec'2022)	Cap.	2,266.00
181	Southern Railway- Integration of Metro stations with Railway Stations (PB#1298/NR/2023-24)	Cap.	50.00
182	Southern Railway- Major Upgradation of Railway Stations on Indian Railways(Phase-IV) (PB#1299/NR/2023-24)	Cap.	1,500.00
183	Southern Railway- Ballastless Track for Station Development (PB#1300/NR/2023-24)	Cap.	783.53
184	Southern Railway- Upgradation/Modernisation of Infrastructure at good sheds (PB#1302/NR/2023-24)	Cap.	957.65
185	Southern Railway- Provision of Escalators on Railway platforms with average footfall more than 25000 per day (Phase-II) (PB#1303/NR/2023-24)	Cap.	261.18
186	Southern Railway- Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system) (Phase-II) (PB#1306/NR/2023-24)	Cap.	208.94
187	Southern Railway- Provision of lifts at stations (Sugamya Bharat Abhiyan) (Phase - II) (PB#1307/NR/2023-24)	Cap.	78.35
188	Southern Railway- Soft upgrades/improvements at stations (PB#1308/NR/2023-24)	Cap.	903.35
189	Southern Railway- Provision of foot over bridges and/or high-level platforms at stations (Phase - III) (PB#1309/NR/2023-24)	Cap.	574.59
OTHER SPECIFIED WORKS			
190	Provision of video surveillance system at 1,109 stations of Southern region	Cap.	235.95
		EBR(S)	19.19
191	Construction of boundary wall / compound wall at vulnerable locations on Golden Quadrilateral / Diagonals / High Density Routes and on approaches of major cities vulnerable for encroachment / trespassing (Suppl. Item No.27/Dec' 2018)	RRSK	119.29
		EBR(S)	11.06

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
OTHER SPECIFIED WORKS			
192	Southern Railway - Construction of boundary wall / compound wall at vulnerable locations on golden quadrilateral / diagonal / high density routes and on approaches of major cities vulnerable for encroachment / trespassing (PB#1243/NR/2022-23)	Cap.	60.00
193	Southern Railway - Construction of boundary wall/ compound wall at vulnerable locations of Golden Quadrilateral/Golden Diagonals/high density routes and on approaches of major cites vulnerable for encroachment (PB#1369/NR/2023-24)	Cap.	420.00
MACHINERY & PLANT			
194	Southern Railway-Desktop based simulator for 3 phase locomotive (14 nos. @ 4.33 cr /unit) (PB#1420/NR/2023-24)	Cap.	60.62

SOUTHERN RAILWAY

List of Other Projects for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
NEW LINES			
195#	Sriperambudur-Guduvanchery; with spur to Irun, Kattukotti - Avadi - Sriperambudur (60 km)	Cap. S.Fund	839.00 0.25
DOUBLING			
196#	Turavur - Ambalapuzha (50 km)	Cap. EBR(IF)	10.00 1,000.00
197#	Shoranur-Ernakulam - 3rd line (107 km)	Cap. EBR(IF) EBR(S)	1,516.90 1.00 0.10
198#	Katpadi-Villupuram (160.10 km) (Umbrella work PB#57/2019-20/NR)	Cap. EBR(IF)	601.00 1,000.00
199#	Salem-Karur-Dindigul (160 km) (Umbrella work PB#57/2019-20/NR)	Cap. EBR(IF)	600.00 1,000.00
200#	Erode-Karur (65 km) (Umbrella work PB#57/2019-20/NR)	Cap. EBR(IF)	100.00 550.00
OTHER ELECTRICAL WORKS, INCL TRD			
201#	Augmentation, replacement of electrical assets of TRD & general services, Cyber Security, online monitoring & control of electrical assets and provision of renewable energy plants over Indian Railways (Umbrella work 2024-25)	Cap. DRF DF(3) RRSK	2,910.01 17.55 3.97 1,665.16

Expenditure on these project will be made only after following due processes / mandatory approvals and sanctions.

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
NEW LINES			
1	Connectivity at Northern end of Karaikal Port to directly access Peralam-Karaikal New Line to improve mobility (PB#29/NR/2022-23)	Cap.	21.36
DOUBLING			
2	Netravati - Mangalore Central (1.5 km)	Cap.	6.90
		EBR(IF)	33.67
		EBR(S)	2.57
TRAFFIC FACILITIES-YARD REMODELLING & OTHERS			
3	Mangalore Central - Addl platform line	RRSK	8.92
4	Jolarpettai - Yard modification to improve speed on main line (Stage 1)	Cap.	6.65
		DRF	12.16
		RRSK	4.36
5	Provision of one camtech pit lines, two stabling lines, shunting neck, sicklines and modifications to yard arrangements at PGTN	Cap.	30.19
		DF(3)	0.98
		RRSK	2.92
6	Mangalore Central-Provision of new 24 coach pit line of CAMTEC standards in lieu of existing 18 coach pit line	DF(3)	1.97
		RRSK	10.38
7	Provision of additional loop at TPT on Up line as common loop with PF and FOB.	Cap.	11.57
		DF(3)	0.20
8	Korukkupet-Replacing existing 1 in 8.5 crossovers to 1 in 12 for allowing BLC at MSB end	Cap.	6.58
		DF(3)	0.38
9	Jolarpettai(JTJ): Proposal for replacement of 1 in 8.5 turnouts to facilitate BLCA rake movements to Goods shed.	Cap.	4.09
		DF(3)	0.20
10	Ullal- Provision of direct R & D Goodshed lines at ULL station in lieu of MAQ Bunder Goodshed.	Cap.	19.71
11	Kallayi-Provision of full length unloading platform and modifications to goods unloading lines at KUL station	Cap.	10.20
12	Madukarai - Extension of Shunting neck at MDKI by 75 m and Provision of paving to Goodshed platform.	Cap.	3.07
13	Vanjipalayam(VNJ) - Augmentation of Rd.4 to full length capacity and provision of CC unloading pavement	Cap.	23.17
14	Angamali for Kaladi (AFK) - Augmentation of goods unloading line and Platform at AFK station.	Cap.	17.99
15	Provision of W-Beam type metal fencing (37.78Km) in rural mid section in Sr.DEN/West jurisdiction in connection with 130 kmph Sectional Speed	Cap.	24.64
16	MAS-AJJ Section - Construction of safety fencing in SSE/Pway/WST-A & AVD sections for a length of 33.651 km.	Cap.	19.09
17	MS-VM section - Provision of safety W-Beam steel fencing (26.384 km) to prevent trespassing and cattle runover in SSE/Pway/CGL section.	Cap.	14.97
18	MS-VM section-Provision of safety fencing(43.53 km) to prevent trespassing and cattle runover in SSE/Pway/TMV, ACK & CGL sections.	Cap.	41.70
19	Provision of W-Beam type metal fencing (33.9km) in rural mid section in SSE/Pway/PUT jurisdiction in connection with 130 kmph Sectional Speed	Cap.	22.08
20	Provision of W-Beam type metal fencing (76.8km) in rural mid section in SSE/Pway/AB jurisdiction in connection with 130 kmph Section	Cap.	46.03

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
21	MAS-AJJ Section - Construction of safety fencing in SSE/Pway/TRL-A & TRL-B sections for a length of 74.151 km in connection with 130 kmph speed.	Cap.	42.07
22	MAS-GDR Section: Provision of W-Beam type metal fencing (70 Km) in rural mid section SSE/Pway/PON Section in connection with 130 kmph Sectional Speed	Cap.	39.71
23	Provision of W-Beam type metal fencing (58.4 km) in rural mid section in SSE/Pway/WJR jurisdiction in connection with 130 kmph Sectional Speed	Cap.	38.07
24	MS-VM section - Provision of safety W-Beam steel fencing (85.774 km) to prevent trespassing and cattle runover in SSE/Pway/ACK section.	Cap.	48.66
25	MAS-GDR Section: Provision of W-Beam type metal fencing (75 Km) in rural mid section SSE/Pway/GDR Section in connection with 130 kmph Sectional Speed	Cap.	42.55
26	MAS-GDR Section: Provision of Precast fencing/Boundary wall (39 Km) in Semi Urban area-	Cap.	37.36
27	MS-VM section - Provision of safety W-Beam steel fencing (62.154 km) to prevent trespassing and cattle runover in SSE/Pway/TMV section.	Cap.	35.26
28	Provision of W-Beam type metal fencing (38.76km) in rural mid section in SSE/Pway/JTJ jurisdiction in connection with 130 kmph Sectional Speed	Cap.	25.27
29	MS-VM section - Provision of safety fencing (31.920km) to prevent trespassing and cattle runover in SSE/Pway/MS & TBM sections.	Cap.	29.71
30	MAS-AJJ Section - Construction of Boundary Wall (Type-I) in SSE/Pway/WST-A , AVD & TRL-A sections for a length of 3.94 km	Cap.	4.53
31	Provision of W-Beam type metal fencing (43.6 km) in rural mid section in SSE/Pway/KPD jurisdiction in connection with 130 kmph Sectional Speed	Cap.	28.43
32	Provision of W-Beam type metal fencing (63.2km) in rural mid section in SSE/Pway/TRT jurisdiction in connection with 130 kmph Sectional Speed	Cap.	41.15
33	MAS-AJJ Section - Construction of Boundary Wall (Type-II) in SSE/Pway/WST-A , AVD, TRL-A & TRL-B sections for a length of 22.182 km	Cap.	21.25
34	MAS-GDR Section: Provision of W-Beam type metal fencing(80 Km) in rural mid section SSE/Pway/SPE Section in connection with 130kmph Sectional Spee	Cap.	45.39
35	Tondiarpet – Grid Modification to facilitate direct Reception for Goods rakes.	Cap.	16.94
36	Arakkonam – Relocation of Goods shed Line to provide full length handling line and improved goods shed circulating area	Cap.	19.97
37	TPJ-DG-MDU (Up and Dn line) section- Construction of safety fencing (38.300 km steel &33.50 km precast PSC panel fencing) between AYR-ABI stations	Cap.	48.59
38	DG-MDU sec- Construction of safety fencing along the track (10.435 km steel fencing 43.32km- precast PSC panel fencing) bet. ABI & SER stns.	Cap.	44.21
39	DG-MDU(Up & Dn line)section - Construction of safety fencing in between SER & MDU stations(8.459 km steel & 15.30 km precast PSC pale fencing)	Cap.	17.89
40	VPT-MEJ (Up & Dn line)section - Construction of safety fencing in between KPM & MEJ stations (35.152 km steel &10.400 km precast PSC panel fencing)	Cap.	36.77
41	TPJ-DG(Up & Dn.line)section-Construction of safety fencing in bet.TPJ (Excl)and MPA stations (42.315 km of steel &25.20 km of precast PSC fencing)	Cap.	42.99
42	TPJ-DG(Up & DN line)section: Construction of safety fencing in bet. MPA & AYR stations (37.955 km of steel&21.200 km of precast PSC panel fencing)	Cap.	37.29
43	DG: Provision of Shunting neck	Cap.	5.12
44	Vadipatti~~VDP yard remodelling (shifting of Points and Crossings towards KQN) - Direct reception of Down NMG Rakes in Road 1 for loading.	Cap.	13.80
45	PGT Divn.- PGT-OTP section- Construction of safety fencing (60 Km) along the track side in connection with increasing sectional speed to 130 kmph.	Cap.	32.91

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
46	PGT Divn.- BFR-MAQ section- Construction of safety fencing (65 Km) along the track side in connection with increasing sectional speed to 130 kmph.	Cap.	41.34
47	PGT Divn. OTP-KTU section - Construction of safety fencing (55Km) along the track side in connection with increasing sectional speed to 130 kmph.	Cap.	30.49
48	PGT Divn.- QLD-TLY section - Construction of safety fencing (80 Km) & Boundary wall (0.7 km) along the track side on speed to 130 kmph.	Cap.	46.58
49	PGT Divn. FK-QLD section - Construction of safety fencing (55 Km) & Boundary wall (8.1 km) along the track side in connection with 130 kmph	Cap.	38.51
50	PGT Divn. KTU-FK section- Construction of safety fencing (70Km) & Boundary wall (09km) along the track side on increasing speed to 130 kmph.	Cap.	48.22
51	PGT Divn.- TLY-PAZ section- Construction of safety fencing (60 Km) along the track side on increasing sectional speed to 130 kmph.	Cap.	33.15
52	PGT Divn.- PTJ-WRA section- Construction of safety fencing (40 Km) along the track side in connection with increasing sectional speed to 130 kmph.	Cap.	22.99
53	PGT Divn. WRA -PGT section- Construction of safety fencing (45 Km) along the track side in connection with increasing sectional speed to 130 kmph.	Cap.	25.87
54	Angadipuram~~Vaniyambalam~~Provision of new crossing station at Melattur between AAM and VNB stations.	Cap.	14.58
55	Shoranur jn.~~Angadipuram~~Provision of new crossing station at Kulukallur between SRR and AAM stations	Cap.	16.16
56	MAQ - Yard re-modelling for provision of stabling line, extn of PFs and pit lines from 22 to 24 LHB capacity and slewing/realignment of yard lines.	Cap.	15.41
57	Provision of W-Beam type metal fencing (115 km) UP/DN in rural mid sec. in Sr. DEN/West/SA jurisdiction in connection with 130 kmph Sec. Speed.	Cap.	49.18
58	SA Divn: Construction of boundary wall at vulnerable locations/stations (for length of 43.5 Km) in ADEN/PTJ Jurisdiction.	Cap.	44.00
59	Provision of W-Beam type metal fencing (112km) UP/DN in rural mid section in DEN/East/SA jurisdiction in connection with 130 kmph Sectional Speed.	Cap.	47.90
60	SA Divn: Construction of boundary wall at vulnerable locations/stations (for length of 40.5 Km) in ADEN/ED Jurisdiction.	Cap.	40.92
61	Provision of Safety fencing for the length of 180 km on (B) Routes with speed 130 kmph and above other than vulnerable locations in JTJ-PTJ Sec.	Cap.	45.89
62	SA Divn: Construction of boundary wall at vulnerable locations/stations (for length of 31.5Km) in ADEN/N/SA Jurisdiction.	Cap.	31.92
63	SA Divn: Construction of boundary wall at vulnerable locations/stations (for length of 42 Km) in ADEN/S/SA Jurisdiction.	Cap.	42.52
64	SAMT - Proposed Goods Yard remodeling work for direct Reception and Dispatch facility	Cap.	12.06
65	MTP – Proposed yard remodelling works for enhancing terminal capacity	Cap.	18.38
66	KAY – Proposed yard remodelling work for Increasing the CSL of Rd.1 & 2 to 715m each with single face HL PF for Rd.2 for about 600mts.	Cap.	9.80
67	PLMD - Augmentation of Goods shed lines (Rd.6 & 7) to full length with CC unloading pavement between Rd.6 & 7 for about 300m	Cap.	9.32
68	VM-TPJ Chord BG Provision of boundary wall (30.4 Km) in rural mid section in TPJ-SLTH Section in connection with 130kmph speed	Cap.	27.41
69	VM-TPJ chord section Provision of W-Beam type metal fencing(83 Km) in rural mid section in TLNR-VM Section in connection with 130kmph speed	Cap.	36.81

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
70	VM-TPJ Chord BG section - Provision of boundary wall (20 Km) in rural mid section in SLTH - TLNR Section in connection with 130kmph speed	Cap.	20.18
71	VM-TPJ Chord BG Provision of W-Beam type metal fencing(87 Km) in rural mid section in TPJ-SLTH Section in connection with 130kmph speed	Cap.	38.57
72	VM-TPJ Chord BG Provision of W-Beam type metal fencing(85 Km) in rural mid section in SLTH-TLNR Section in connection with 130kmph speed	Cap.	37.67
73	VM-TPJ Chord BG Provision of boundary wall (35 Km) in rural mid section in VM-TLNR Section in connection with 130kmph speed	Cap.	35.27
74	VM-TPJ Chord BG ALU-TLNR sec Provision of pedestrian subways(18 NOs) in connection with the increasing of speed to 130 Kmph	Cap.	48.79
75	VM-TPJ Chord BG TPJ-ALU section Provision of pedestrian subways(18 NOs) in connection with the increasing of sectional speed to 130 Kmph	Cap.	48.79
76	VM-TPJ Chord section Provision of pedestrian subways in ULU-VM section (16 nos) in connection with increasing of sectional speed to 130 Kmph	Cap.	42.98
77	VM-TPJ Chord BG Provision of pedestrian subways (16 NOs) in connection with the increasing of sectional speed to 130 Kmph in ULU-TLNR section	Cap.	42.98
78	Ponmalai - Provision of one full length line (Road 8) & addl lead line to TPGY to improve the mobility of Freight trains	Cap.	11.31
79	Tiruchchirappalli Goods Yard-provision of additional loading lines (two spur lines)	Cap.	4.95
80	TPJ Division- Conversion of Valavanur Halt into a Crossing station.	Cap.	11.17
81	VM - Yard alterations to convert Goods R&D line 7 into Coaching cum Goods line and Provision of over run line at MS end of Rd -1	Cap.	10.50
82	Provision of safety fence on routes with speed 130kmph & above near - MYY,IRP,PRND,MQO,STKT,OCR,CHPD,HAD,KVTA,TZHA(fencing 16 KM, boundary wall 32km)	Cap.	45.49
83	Provision of safety fence on routes with speed 130kmph & above at stations- BRAM,AMVA,DAVN,KZTW,PYB,VRLR,THX (fencing 10.4407 km, bound. wall 18 km)	Cap.	26.40
84	KYJ -HAD: Provision of safety fencing on various routes with speed 130kmph and above(15 KM) and pre cast boundary wall(28.5 km)	Cap.	40.94
85	Provision of safety fencing on routes with speed 130kmph and above at- VE,KXP,MQU,PGZ,CRY,KVU,AMY,EVA,KFI,PVU (fencing-16KM,boundary wall 32km)	Cap.	45.49
86	Provision of safety fencing on routes with speed 130kmph and above near major stations NEM,NYY,PASA,KZT,ERL,NJT (fencing 18 km & boundary wall 32km)	Cap.	46.62
87	TVC - KYJ: Provision of safety fencing on various routes with speed 130kmph and above (16km) and pre cast boundary wall(30km)	Cap.	43.21
88	Provision of safety fencing on routes with speed 130kmph & above near stations - NCJ, AAY,NPK,VLY,NNN,SGLM,MP (fencing 33km,boundary wall 20km)	Cap.	48.90
89	Kalamasseri - CSL Augmentation of goods unloading line.	Cap.	17.15
90	Capacity augmentation of Military siding for full length Goods unloading line(RO-RO) at KCVL	Cap.	5.21
91	TCR extension of shunting neck for Goods placement/shunting	Cap.	2.80
92	Introduction of Crossing station at TAKKOLAM(TKO)	Cap.	16.76
93	MAS-AJJ Section - Proposed yard modification at TI yard for EI working	Cap.	5.37
94	Mundiymbakkam -(MYP) - New Crossover connecting Road 6 at CGL end	Cap.	3.31

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
95	WST-MSB Section -RPM yard - Proposed extension of Road no.8 to increase CSL	Cap.	4.08
96	EMU Stabling Lines at AJJ	Cap.	18.34
97	PUDI (PDD) Yard Remodeling	Cap.	12.82
98	Chennai Beach (SG1)- Provision of train watering arrangements at MSB station, resuming Train Operations during adverse conditions.	Cap.	4.40
99	BBQ Coaching yard -Proposed lifting of tracks and Pts & Xings to prevent water logging & to improve drainage facilities.	Cap.	19.32
100	GPD - Stabling / Pit Lines and Extension of PF 1/2, 3/4	Cap.	11.54
101	Twin Single between KON & MDU stations with EI arrangements at KON and MDU stations.	Cap.	15.70
102	MDU Division - Proposal for increasing CSL of Road 3 with OHE at VDM - Defective layout.	Cap.	10.33
103	Gangaikondan : GDN - Yard Modification for Augmenting Goods handling facilities	Cap.	24.83
104	Mangalore Central~~Provision of additional coaching stabling line with coach watering facility at MAQ Bunder.	Cap.	7.58
105	Walayar - Ettimada-Provision of IB signals between WRA and ETMD on B line	Cap.	6.50
106	PGT Divn.- PAZ-BFR section - Construction of safety fencing (70Km) & Boundary wall (7.4km) along the track side in connection with increasing speed	Cap.	46.08
107	SA Division: Proposed upgradation of freight routes for running of CC+8+2 loads for the length of 5.72km (60 kg 90 UTS) in KRR-DG section.	Cap.	7.87
108	SALEM DIVISION - Removal of Slip sidings at 7 stations (SLY,DST,MAP,BQI,TNT,ANU & CV) over SA division	Cap.	3.17
109	Salem Division - Removal of Signalling constraints at Coimbatore Jn	Cap.	12.55
110	Ernakulam of Extension of PF-2 at ERS and relocation of SPART siding	Cap.	4.05
111	Extension of Road-3 at GUV with engine escape facility to accommodate full formation.	Cap.	3.68
112	Provision of Goods shed & Motorized Points to reduce detention of rakes at OLR	Cap.	11.93
COMPUTERISATION			
113	Southern Railway - Extension of automatic ticket vending machines	Cap.	22.40
		EBR(S)	1.21
114	Re-location of PRS/UTS server and Modernisation of data centre and CCM/PM office	Cap.	2.78
		DF(1)	11.53
115	Replacement of 8 Port Routers (20 Nos; MAS-04, TPJ-03, MDU-03, SA-03, PGT-03 & TVC-04) and 16 Port Routers (23 Nos; MAS-05, TPJ-04, MDU-03, SA-03, PGT-03 & TVC-04) with 3 years comprehensive onsite warranty over Southern Railway (Umbrella work of 2020-21)	Cap.	2.69
		DRF	1.00
116	Southern Railway - Provision of upgraded UTS cum PRS thin clients (910 nos.) (PB#264/NR/2023-24)	Cap.	4.36
117	Procurement of ICT equipments	Cap.	2.51
118	Procurement of Information and communications technology (ICT) Equipment	Cap.	4.45
119	Salem Division: Provision of electronic based Train signal register (eTSR) at stations under ADSTE/SA section of Salem Division	Cap.	2.43
120	Provision of electronic based Train signal register (eTSR) under the jurisdiction of DSTE/ ERS in TVC Division.	Cap.	2.17

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
ROAD SAFETY WORKS-LEVEL CROSSINGS.			
121	Palghat Division - Repl of accessories & standardisation of level crossings (30 Nos)	EBR(S)	0.50
		RRSK	0.00
		S.Fund	3.28
122	Arakkonam-Jolarpettai - Development of essential infrastructure facilities at level crossings (excl provision of FRC surfacing & standardisation of LC)	EBR(S)	1.00
		S.Fund	3.81
123	PGT - POY section - Pro. Elimination of LC No. 42 (UM) at Km. 46 / 900 - 47 /000 by providing parallel road to LC No.41 (M) at Km.46 / 60	RRSK	1.19
		S.Fund	1.40
124	Provision of Safety Time Delay(Dead Approach Locking) & backup power supply with inverter in existing 51 LC gates of MDU division	S.Fund	2.63
125	Salem Division - Interlocking of level crossing gates (26 Nos)	EBR(S)	1.52
		RRSK	12.06
		S.Fund	4.09
126	Trivandrum Division - RDSO type height gauges at level crossings	S.Fund	9.09
127	MAS-AJJ section : Provision of crash barrier in ADEN/WST and ADEN/NWL sub divisions.	RRSK	0.35
		S.Fund	3.06
128	CGL-AJJ section : Provision of crash barrier from km.9/000 to 61/550 in ADEN/AJJ sub-division.	RRSK	0.86
		S.Fund	2.05
129	AJJ-JTJ & CGL - AJJ sections : Provision of Standard Height gauges at Level Crossings.	S.Fund	2.61
130	Replacement of 6 Quad cable 120 Km (PGT-40, TVC-40, MDU-40) & Replacement & upgradation of Telecom assets in Southern Railway	RRSK	11.46
		S.Fund	11.57
131	Provision of Backup power supply at Balance LC's (21 Nos) in AJJ-RU,CGL-AJJ & CGL-VM sections & Improvements to power cables	S.Fund	16.38
132	Interlocking of Manned LC gates in MDU Division (15 Nos)	S.Fund	14.55
133	Provision of Mini IPS at mid section interlocked LC gates (11 Nos) over Salem Division.	S.Fund	2.91
134	Provision of Interlocking arrangements for LCs having TVU more than 20000 over TPJ Division.(45Nos.)	S.Fund	41.98
135	Provision of Mini IPS at mid section interlocked LC gates on VM-VRI-TPJ & VM-KPD sections over Tiruchchirappalli Division.	RRSK	0.25
		S.Fund	2.74
136	Provision of Remote Terminal Unit(RTU) at LC gate of MDU Division	S.Fund	5.21
137	POY-PGT section: Elimination of LC No. 123,18,20&31 by diverting the road traffic through nearby subway	S.Fund	11.07
138	TVC Division: Improvements to LC road surfaces, Gate lodges, Provision of water connections, Lighting arrangements and other miscellaneous works.	S.Fund	3.07
139	MS-VM section: Provision of Rubberised road surface at level crossings in ADEN/TBM & ADEN/CGL sub divisions.	S.Fund	2.89
140	Madurai Division :Provision of Interlocking of 7 LC's (LC No.453, 458 (VPT-SCT), LC No.64 (ASD-KKY), LC No.407, 486, 505 & 519 (TPJ-RMM)	S.Fund	7.98
141	MDU Division: Provision of Interlocking arrangements at TPJ -RMM sec (LC No.389,481, 495 & 500)	S.Fund	3.27
142	MDU Division: Provision of Interlocking arrangements (4 nos) at manned LCs bet MDU-DG-TPJ sec. (LC No.257, 264, 323 & 324)	S.Fund	2.59

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
143	PGT Divn - Standardization of Level Crossings (LC No. 155, 156 & 167 between PTJ-SRR section and LC No. 3, 4, 8 & 9 between SRR-NIL section)	S.Fund	2.63
144	Provision of LC gate control panel in lieu of slide instrument and replacement of overaged LEDs and Secondary Cells of Palakkad division	S.Fund	3.22
145	TPJ:VM-TPJ (M) Elimination of LC No. 194 at km. 239/100-200 and LC No.223 at km.271/500-600 by diverting the traffic through adjacent LCs	S.Fund	3.73
146	DEN/East Jurisdiction Provision of toilet (70 Nos)and water facilities (144 Nos) at gate lodges of LCs	S.Fund	4.24
147	TPJ Division – Improvement to power supply arrangements by provision of Mini IPS at 6 Nos. in VM-TPJ (C), VM-PDY section	S.Fund	2.56
148	Provision of Mini-IPS at 6 LC gates,extrn. of IPS supply to adjacent LC's(9 LC's) and ELD at 8 LCs in SRR-ERS- KTYM/ALLP- KYJ section in TVC Division	S.Fund	3.65
149	TVC Div:Provision of Mini-IPS at 5 LCs,Extn. of IPS supply to adj. LC's,ELD at 9 LCs, repl. of worn out mech gadgets at LCs in ERS-KTYM/ALLP- KYJ	S.Fund	2.93
150	Chennai Division: Provision of Electrically Operated Lifting Barriers with Emergency sliding Booms	S.Fund	7.89
151	Provision of Electrically operated Lifting Barrier and Emergency Sliding boom at 29 LC Gates in Madurai division	S.Fund	9.22
152	Provision of Electrically operated Lifting Barrier and Sliding boom at selected Level crossings in Palakkad division(LCs)	S.Fund	5.71
153	Standardization of LC gate circuits and replacement of defective S&T cables and other gadgets at LCs throughout Palakkad division.	S.Fund	2.80
154	Salem Division - Provision of Emergency sliding boom, EOLB , IPS, & RTU at leftover interlocked level crossings	S.Fund	5.36
155	TPJ Division- Provision of EOLB and Emergency sliding boom at 30 LCS	S.Fund	6.22
156	Provision of Electrically Operated Lifting Barrier at 40 LC gates and Emergency sliding boom at 35 LC gates in TVC Division.	S.Fund	5.96
157	DEN/Central/MAS's Jurisdiction - Provision of rubberised LC road surface and rumble strips at various level crossings.	S.Fund	3.10
158	Chennai Divn: Provision of Electrically Operated Lifting barriers and Emergency Sliding Booms at leftover Interlocked LC gates in CGL-OLA section.	S.Fund	4.91
159	Chennai Divn: Provision of Electrically Operated Lifting barriers and Emergency Sliding Booms at leftover Interlocked LC gates in MAS -GDR section	S.Fund	5.00
160	Chennai Divn: Provision of Electrically Operated Lifting barriers and Emergency Sliding Booms at leftover Interlocked LC gates in OLA - VM section.	S.Fund	4.24
161	Chennai Divn: Provision of Electrically Operated Lifting barriers and Emergency Sliding Booms at leftover Interlocked LC gates in KPD-JTJ section.	S.Fund	5.08
162	Chennai Divn: Provision of Electrically Operated Lifting barriers and Emergency Sliding Booms at leftover Interlocked LC gates in AJJ-KPD section.	S.Fund	4.00
163	Chennai Divn: Provision of Electrically Operated Lifting barriers and Emergency Sliding Booms at leftover Interlocked LC gates in AJJ-RU section.	S.Fund	4.91
164	Provision of Interlocking arrangements at manned LCs (4 nos) to ensure safety to Road with EOLB and SLB at MDU-MNM sec. (LC No.8, 11,19A & 22)	S.Fund	3.64
165	Provision of Interlocking arrangements at manned LCs (4 nos) with EOLB and SLBat MNM-RMM: LC No. 457A , TPJ-MNM: LC No.419,438. MNM-VPT:LC No.52	S.Fund	3.88
166	Provision of Interlocking arrangements at manned LCs (3 nos) to ensure safety to Road with EOLB, SLB at DG-POY: LC 78, TEN-TSI: LC 64,VPT-TSI:LC 453	S.Fund	3.21

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
167	Provision of Electrically operated Lifting Barrier's and Emergency Sliding boom's at Interlocked LC gates (26 Nos) in TPJ-MDU section	S.Fund	7.86
168	Provision of Electrically operated Lifting Barrier's and Emergency Sliding boom's at Interlocked LC gates (36 Nos) in MDU-TEN section.	S.Fund	8.56
169	PGT Dvn: Sr.DEN/West/PGT Standardization of level crossings by providing height gauges, LC accessories rubberized road surface at level crossings	S.Fund	7.55
170	Provision of Mini IPS and Earth Leakage Detectors (ELD) at leftover Engg Level Crossings in D route of Palakkad Division.	S.Fund	2.94
171	SA Division: Provision of Rubberized Pad at 8 Nos. of LCs (Line count -14)	S.Fund	2.45
172	SA Division- Provision of Height Gauge (clear span up to 7.30m) - 55 LCs over Salem Division.	S.Fund	8.08
173	Provision of EOLB and Emergency Sliding Boom at left over interlocked LC gates in ADSTE/SA & ADSTE/ED section over Salem Division (39 LCs)	S.Fund	10.00
174	Provision of EOLB and Emergency Sliding Boom at left over interlocked LC gates in ADSTE/KRR section over Salem Division (43 LCs)	S.Fund	9.99
175	TPJ Division - Interlocking of LCs with more than 20,000 TVU in VM-CUPJ-MV (4 Nos) Section, VM-KPD (3 Nos) and VRI-CUPJ (1 No) section	S.Fund	9.88
176	TPJ Division - Interlocking of LCs with more than 20,000 TVU in TJ-TVR-KIK (2 Nos) Section, TVR-PKT (5 Nos) and NMJ-MQ (1 No) section	S.Fund	9.89
177	Tiruchchirappalli Division- Improving LC gate communication reliability by strengthening 6 Quad cables (45 Kms) and Providing RTU (24 Nos)	S.Fund	6.56
178	TPJ Division - Provision of EOLB and Emergency Sliding Boom at Interlocked LC gates in VM-TPJ (Chord line) and VM-KPD sections of TPJ Division	S.Fund	6.54
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.			
179	Elattur-Quilandi - Road over bridge in lieu of level crossing No 201	RRSK	1.73
		S.Fund	11.56
180	Shoranur-Mangalore - Road over bridge in lieu of level crossing No.174	RRSK	1.80
		S.Fund	7.61
181	Kanhangad-Pallickere - Road over bridge in lieu of level crossing No 274	EBR(S)	1.21
		RRSK	4.69
		S.Fund	2.00
182	Tirur-Tanur - Road over bridge in lieu of level crossing No 172	RRSK	5.82
		S.Fund	11.44
183	Wimco Nagar-Tiruvottiyur - Road under bridge in lieu of level crossing No 6	RRSK	0.46
		S.Fund	18.55
184	Tiruninravur-Tiruvallur - Road over bridge in lieu of level crossing No 14	S.Fund	10.65
185	Tiruvottiyur-Ennore - Road under bridge in lieu of level crossing No 4	EBR(S)	0.04
		RRSK	3.16
		S.Fund	10.06
186	Kadambattur-Tiruvalangadu - Road over bridge in lieu of level crossing No 21	RRSK	5.60
		S.Fund	11.25
187	Maraimalai Nagar - Singaperumal Koil - Road over bridge in lieu of level crossing No 47	EBR(S)	0.22
		RRSK	1.25
		S.Fund	15.11

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
188	Irugur-Pilamedu - Road over bridge in lieu of level crossing No 6	EBR(S)	1.60
		RRSK	5.39
		S.Fund	2.46
189	Tellicherry-Dharmadam - Road over bridge in lieu of level crossing No 230	RRSK	5.69
		S.Fund	1.18
190	Urappakkam-Guduvancheri - Road under bridge in lieu of level crossing No 40	EBR(S)	0.12
		RRSK	1.76
		S.Fund	17.94
191	Guindy-St Thomas Mount -Pedestrian subway in lieu of level crossing No.14	RRSK	4.24
		S.Fund	2.90
192	Olakkur-Tindivanam - Road over bridge in lieu of level crossing No.93	RRSK	5.52
		S.Fund	5.90
193	Tiruninravur-Tiruvallur - Road over bridge in lieu of level crossing No.15	EBR(S)	2.32
		RRSK	0.16
		S.Fund	9.22
194	Vandalur-Guduvancheri - Road over bridge in lieu of level crossing No.36	EBR(S)	0.23
		RRSK	1.11
		S.Fund	8.21
195	Vaniyambadi Yard - Road under bridge in lieu of level crossing No.81	EBR(S)	0.06
		RRSK	1.68
		S.Fund	6.82
196	Irugur-Pilamedu - Road over bridge in lieu of level crossing No.5	EBR(S)	0.32
		RRSK	3.17
		S.Fund	8.07
197	Pilamedu-Coimbatore North - Road over bridge in lieu of level crossing No.11	RRSK	1.41
		S.Fund	8.43
198	Pilamedu-Coimbatore North - Road over bridge in lieu of level crossing No.9	RRSK	7.22
		S.Fund	3.19
199	Uthukuli-Tirupur - Road under bridge in lieu of level crossing No.133	RRSK	1.70
		S.Fund	7.62
200	Uthukuli-Tirupur - Road over bridge in lieu of level crossing No.132	RRSK	5.73
		S.Fund	5.91
201	Thanjavur Yard - Road over bridge in lieu of level crossing No.304	RRSK	0.76
		S.Fund	8.38
202	Vellore-Katpadi - Road over bridge in lieu of level crossing No 128	RRSK	6.88
		S.Fund	0.29
203	Tiruchchirappalli-Dindigul - 6-lane road over bridge in lieu of 2-lane bridge No.1136 near Tiruchchirapalli Jn	RRSK	10.77
		S.Fund	24.01
204	Chennai-Arakkonam - Road over bridge in lieu of level crossing No 2	EBR(S)	1.15
		RRSK	8.07
		S.Fund	3.64

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
205	Irugur-Coimbatore - Road over bridge in lieu of level crossing No 131	EBR(S)	0.35
		RRSK	9.36
		S.Fund	4.03
206	Irugur-Pilamedu - Road over bridge in lieu of level crossing No 4	EBR(S)	0.05
		RRSK	4.62
		S.Fund	6.54
207	Irugur-Pilamedu - Road over bridge in lieu of level crossing No 7	EBR(S)	0.44
		RRSK	8.07
		S.Fund	6.60
208	Ettumanur-Kottayam - Road over bridge in lieu of level crossing No.30	EBR(S)	1.13
		RRSK	8.77
		S.Fund	6.21
209	Chennai Beach - Villipuram section: Proposed road over bridge in lieu of LC No.75 at Km. 97/15-16 near Acharapakkam station in bet.Pakkam & Acharapakkam stations.	RRSK	6.47
		S.Fund	14.70
210	Ambur-Vinnamangalam - Road over bridge in lieu of level crossing No.78	RRSK	11.43
		S.Fund	9.64
211	Chengalpet-Ottivakkam - Road over bridge in lieu of level crossing No.59 near Ottivakkam	RRSK	0.77
		S.Fund	15.41
212	Chennai Beach - Villipuram section: Proposed road over bridge in lieu of LC No.88 at Km. 114/1-2 in Olakkur Yard.	RRSK	0.73
		S.Fund	12.14
213	Korukkupet-Veysarpadi - Road over bridge in lieu of level crossing No.2-A	EBR(S)	0.07
		RRSK	7.61
		S.Fund	10.06
214	Korukkupet-Veysarpadi - Road over bridge in lieu of level crossing No.2-B	EBR(S)	0.06
		RRSK	8.92
		S.Fund	10.05
215	Melpatti-Valathoor - Road over bridge in lieu of level crossing No.70 near Valathoor	RRSK	17.46
		S.Fund	1.12
216	Minjur-Anuppambattu - Road over bridge in lieu of level crossing No.16	EBR(S)	3.98
		RRSK	17.76
		S.Fund	7.98
217	Padalam-Karunguzhi - Road over bridge in lieu of level crossing No.64 near Karunguzhi	RRSK	0.30
		S.Fund	12.05
218	Tambaram-Vandalur - Road over bridge in lieu of level crossing No.32 at Perungalathur	RRSK	8.88
		S.Fund	14.34
219	Thiruninravur-Veppambattu - Road over bridge in lieu of level crossing No.13	EBR(S)	0.34
		RRSK	0.61
		S.Fund	16.98
220	Vinnamangalam-Vaniyambadi - Road over bridge in lieu of level crossing No.80	RRSK	3.01
		S.Fund	10.90
221	Tamarapadi-Dindigul - Road over bridge in lieu of level crossing (No.308), Eriodu-Dindigul (No.27) & Dindigul-Akaraipatti (No.2)	RRSK	4.37
		S.Fund	27.24

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
222	Ayodhyapattanam-Salem Town - Road over bridge in lieu of level crossing No.183 near Salem Town	RRSK S.Fund	5.19 12.28
223	Irugur-Pilamedu - Road over bridge in lieu of level crossing No.3	RRSK S.Fund	17.39 0.03
224	Salem Market-Salem Town - Road over bridge in lieu of level crossing No.184	RRSK S.Fund	3.79 7.39
225	Vellore Yard - Road over bridge in lieu of level crossing No.126 and Vellore Cantt-Katpadi - Road under bridge in lieu of level crossing No.127-M	RRSK S.Fund	10.95 5.49
226	Melappaliyam-Sengulam - Road over bridge in lieu of level crossing No.118 near Sengulam	RRSK S.Fund	12.01 8.27
227	MS-VM section - Provision of Limited use subway of size 4.5 x 3.66m by pushing method in lieu of LC no. 76A at km. 99/32-34 in between ACK-TZD	RRSK S.Fund	3.46 1.90
228	MV-KKDI section - Proposed Road under Bridge in lieu of exg. Manned LC No.73 at km 95/5-6	RRSK S.Fund	2.49 0.50
229	VM- TPJ (C) - Proposed Subway in lieu of Manned LC No.203 at Km.275/7-8	RRSK S.Fund	3.68 0.08
230	VM - TPJ (C) Proposed SUBWAY in lieu of Unmanned LC No.150 at Km.188/ 5-6.	RRSK S.Fund	3.23 0.10
231	MV - KKDI Proposed SUBWAY in lieu of Unmanned LC No.37 at Km.41 / 4-5.	RRSK S.Fund	2.17 0.50
232	Kumbalam-Turavur - Road over bridge in lieu of level crossing No.17	RRSK S.Fund	18.54 0.08
233	Anavardikhanpettai - Road over bridge in lieu of level crossing No.37	RRSK S.Fund	18.39 4.80
234	Dindigul-Akkaraippatti - Road over bridge in lieu of level crossing No.8	EBR(S) RRSK S.Fund	0.44 9.97 5.71
235	Ehzukone-Kundara - Road over bridge in lieu of level crossing No.526	RRSK S.Fund	18.32 0.30
236	Palayankottai-Seydinganallur - Road over bridge in lieu of level crossing No.6	EBR(S) RRSK S.Fund	0.20 7.09 10.36
237	Ramanathapuram-Uchippuli - Road over bidge in lieu of level crossing No.501	EBR(S) RRSK S.Fund	7.63 23.55 6.00
238	Shoranur-Angadipuram - Road over bridge in lieu of level crossing No.4	RRSK S.Fund	18.52 0.10
239	Chinnababu Samudram-Puducherry - Road over bridge in lieu of level crossing No.34	RRSK S.Fund	18.57 0.05
240	Panruti-Melpattambakkam - Road over bridge in lieu of level crossing No.138	RRSK S.Fund	15.80 0.11

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
241	Srirangam-Tiruchchirappalli Town - Road over bridge in lieu of level crossing No.249	RRSK	15.30
		S.Fund	3.02
242	Edavali-Varkala Shivagiri - Road over bridge in lieu of level crossing No.557	RRSK	18.46
		S.Fund	0.16
243	Ernakulam-Tirupunithura - Road over bridge in lieu of level crossing No.3	RRSK	7.17
		S.Fund	18.62
244	Kappil-Edavai - Road over bridge in lieu of level crossing No.555	RRSK	18.46
		S.Fund	0.16
245	Punkunam-Guruvayur - Road over bridge in lieu of level crossing No.14	RRSK	18.56
		S.Fund	18.62
246	Quilon-Mayanad - Road over bridge in lieu of level crossing No.547	RRSK	18.04
		S.Fund	0.58
247	Dindigul-Akkaraipatti - Limited height subway in lieu of level crossing No.6	RRSK	7.44
		S.Fund	3.90
248	VM- TPJ (C) - Proposed SUBWAY in lieu of Manned LC No.149 at Km.187 / 0-1.	RRSK	2.61
		S.Fund	1.15
249	VM- TPJ (C) - Proposed SUBWAY in lieu of Manned LC No.134 at Km. 174 / 4-5.	RRSK	2.28
		S.Fund	0.68
250	Thripunithura-Mulamthuruthy - Road over bridge in lieu of level crossing No.12	EBR(S)	0.19
		RRSK	17.62
		S.Fund	18.62
251	Mayiladuthurai-Karaikkudi - Subways in lieu of level crossings (17 Nos)	RRSK	27.97
		S.Fund	13.95
252	Kanchipuram - Tirumalpur - 4-lane road over bridge in lieu of level crossing No.29	EBR(S)	0.10
		RRSK	9.79
		S.Fund	23.37
253	Kallayi-Kozhikode - 2-lane road over bridge in lieu of level crossing No.180 (Vattampoyil)	RRSK	21.55
		S.Fund	0.06
254	Valapattanama-Pappinisseri - 2-lane road over bridge in lieu of level crossing No.251 (Pappinisseri)	RRSK	3.18
		S.Fund	13.35
255	Kuttikulam-Kasaragod - 2-lane road over bridge in lieu of level crossing No.281(Uduma)	RRSK	13.71
		S.Fund	0.10
256	Thrisur-Ollur - 2-lane road over bridge in lieu of level crossing No.24 (Nedupuzha)	RRSK	12.96
		S.Fund	0.05
257	Vaikam Road-Kuruppantara - 2-lane road over bridge in lieu of level crossing No.22 (Kuruppantara)	RRSK	20.23
		S.Fund	0.15
258	Kayankulam-Ochira - 2-lane road over bridge in lieu of level crossing No.41 (Mamparakannyil)	RRSK	20.73
		S.Fund	0.05
259	Chirayinkeezh-Murukkampuzha - 2-lane road over bridge in lieu of level crossing No.566 (Chirayinkil)	RRSK	15.99
		S.Fund	2.77

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
260	Chirayinkeezh-Murukkampuzha - 2-lane road over bridge in lieu of level crossing No.567 (Sarkara)	RRSK S.Fund	18.59 0.15
261	Chirayinkeezh-Murukkampuzha - 2-lane road over bridge in lieu of level crossing No.569 (Manjadimoodu)	RRSK S.Fund	18.91 0.05
262	Kazhakuttam-Kochuveli - 2-lane road over bridge in lieu of level crossing No.577-B (Clay Gate)	RRSK S.Fund	18.41 0.05
263	CHALAKUDI - KARUKUTTY : 2 Lane Road Over Bridge in lieu of Level Crossing No.56 (Chirangaraa)	RRSK S.Fund	12.77 2.70
264	Murukkampuzha-Kazhakuttam - 2-lane road over bridge in lieu of level crossing No.573 (Kaniyapuram)	RRSK S.Fund	17.03 0.05
265	Kundhara-Kollam - 2-lane road over bridge in lieu of level crossing No.528 (Kundhara)	RRSK S.Fund	18.09 0.01
266	Ernakulam Town-Ernakulam - Widening of 2-lane road over bridge No.220-B to 4-lane	RRSK S.Fund	18.40 0.15
267	Attipattu - Minjur - 2-lane road over bridge in lieu of level Crossing No.14	RRSK S.Fund	18.21 2.34
268	Salem Town - Salem Market - 2-lane road over bridge in lieu of level crossing No.185	RRSK S.Fund	15.00 8.01
269	Kulikarai - Thiruvapur - 2-lane road over bridge in lieu of level crossing No.34	EBR(S) RRSK S.Fund	0.05 9.71 9.71
270	Kaniyambadi - Vellore Cantt - 2-lane road over bridge in lieu of level crossing No.123	EBR(S) RRSK S.Fund	1.50 5.61 4.79
271	Valliyur - Nanguneri - 2-lane road under bridge in lieu of level crossing No.82	EBR(S) RRSK S.Fund	0.01 11.04 10.00
272	Chennai-Arakkonam - Subway in lieu of level crossing No.6	EBR(S) RRSK S.Fund	2.00 0.20 14.85
273	Villupuram - Tiruchchirappalli (Mainline) section - Proposed subway in lieu of manned LC No. 321	RRSK S.Fund	1.50 4.32
274	Villupuram - Tiruchchirappalli (Mainline) section - Proposed subway in lieu of manned LC No. 322	RRSK S.Fund	1.38 4.40
275	Mangalore - Road over bridge in lieu of level crossing No.294	RRSK S.Fund	18.19 0.01
276	Shoranur - Mangalore - 2-lane road over bridge in lieu of level crossing No.273	RRSK S.Fund	19.06 0.01
277	Gudiyattam-Valathoor- Road over bridge in lieu of level crossing No. 67	RRSK S.Fund	3.45 14.28

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
278	Shoranur-Mangalore- Road over bridge in lieu of level crossing No. 291	RRSK	19.95
		S.Fund	0.02
279	Shoranur - Mangalore- Road over bridge in lieu of level crossing No. 267	RRSK	19.31
		S.Fund	0.02
280	Shoranur - Mangalore- Road over bridge in lieu of level crossing No.265	RRSK	20.28
		S.Fund	0.02
281	Shoranur-Mangalore- Road over bridge in lieu of level crossing No.205	RRSK	19.58
		S.Fund	0.02
282	Shoranur-Mangalore- Road over bridge in lieu of level crossing No.204	RRSK	19.31
		S.Fund	0.02
283	Kattur-Lalgudi- Road over bridge in lieu of level crossing No. 226	RRSK	15.84
		S.Fund	8.00
284	Shoranur - Ernakulam- Road over bridge in lieu of level crossing No. 26	RRSK	20.91
		S.Fund	0.01
285	Kollam - Thiruvananthapuram- Road over bridge in lieu of level crossing No. 574	RRSK	19.15
		S.Fund	0.01
286	Kayankumam-Kollam - Road over bridge in lieu of level crossing No.55	RRSK	19.94
		S.Fund	19.95
287	Ernakulam-Kottayam-Kayankumam- Road over bridge in lieu of level crossing No.11	RRSK	18.71
		S.Fund	0.01
288	Kayankumam-Kollam - Road over bridge in lieu of level crossing No.50	RRSK	19.15
		S.Fund	0.01
289	Ponneri-Kavaraipettai- Road over bridge in lieu of level crossing No. 26	RRSK	5.95
		S.Fund	13.36
290	Latteri-Virinchipuram- Road over bridge in lieu of level crossing No.59	RRSK	7.19
		S.Fund	4.59
291	Valathoor-Melpatti- Road over bridge in lieu of level crossing No. 72	RRSK	5.39
		S.Fund	10.38
292	Tirumangalam- Road over bridge in lieu of level crossing No. 377	RRSK	19.73
		S.Fund	9.58
293	Tiruttangal- Road over bridge in lieu of level crossing No. 424	EBR(S)	0.10
		RRSK	13.34
		S.Fund	13.00
294	Tirunelveli-Sengottai - Road over bridge in lieu of level crossing No. 83	RRSK	11.67
		S.Fund	0.10
295	Virudunagar-Sengottai - Road over bridge in lieu of level crossing No. 427	RRSK	5.60
		S.Fund	10.00
296	Virudunagar-Sengottai- Road over bridge in lieu of level crossing No. 449	EBR(S)	3.86
		RRSK	6.73
		S.Fund	7.31

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
297	Somanur-Sulur Road- Road over bridge in lieu of level crossing No. 142	RRSK	19.34
		S.Fund	2.20
298	Omalar-Mecheri Road- Road over bridge in lieu of level crossing No. 10	RRSK	18.96
		S.Fund	0.00
299	Karaimadai-Mettupalaiyam- Road over bridge in lieu of level crossing No. 11	RRSK	16.73
		S.Fund	2.11
300	Magnesite-Omalur- Road over bridge in lieu of level crossing No.7	EBR(S)	0.23
		RRSK	6.57
		S.Fund	2.77
301	Omalar- Mecheri Road- Road over bridge in lieu of level crossing No. 15	EBR(S)	1.22
		RRSK	4.07
		S.Fund	7.48
302	Mecheri Road Yard- Road over bridge in lieu of level crossing No. 18	RRSK	13.12
		S.Fund	7.88
303	Mecheri Road-Metturdam- Road over bridge in lieu of level crossing No. 21	RRSK	4.00
		S.Fund	14.93
304	Mayiladuthurai-Peralam- Road over bridge in lieu of level crossing No.16	RRSK	19.17
		S.Fund	2.07
305	Nagappattinam-Nagore- Road over bridge in lieu of level crossing No.48	RRSK	11.06
		S.Fund	11.22
306	Tiruverumbur-Ponmalai- Road over bridge in lieu of level crossing No.323	EBR(S)	0.41
		RRSK	19.40
		S.Fund	0.57
307	Polur-Arni Road- Road over bridge in lieu of level crossing No.80	RRSK	5.34
		S.Fund	5.50
308	Adichchanur-Tandarai- Road over bridge in lieu of level crossing No.55	RRSK	2.00
		S.Fund	6.82
309	Nellikuppam-Tiruppadiripuliyur- Road over bridge in lieu of level crossing No. 157	RRSK	19.79
		S.Fund	1.07
310	Kollam-Thiruvananthapuram- Road over bridge in lieu of level crossing No. 543	RRSK	19.15
		S.Fund	0.01
311	Nagercoil-Thiruvananthapuram- Road over bridge in lieu of level crossing No. 15	RRSK	19.95
		S.Fund	0.01
312	Arakkonam-Renigunta- Road over bridge in lieu of level crossing No. 56 with subway	RRSK	26.32
		S.Fund	3.00
313	Palakkad-Shoranur- Road over bridge in lieu of level crossing No. 156 with subway	RRSK	27.23
		S.Fund	0.01
314	Nagercoil Yard- Subway in lieu of level crossing No.36	RRSK	12.53
		S.Fund	1.60
315	Kozhikode-Kannur- Road over bridge in lieu of level crossing No. 190 with subway	RRSK	24.59
		S.Fund	0.01

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
316	Kozhikode-Kannur- Road over bridge in lieu of level crossing No. 211 with subway	RRSK	24.17
		S.Fund	0.01
317	Kozhikode-Kannur- Road over bridge in lieu of level crossing No. 218 with subway	RRSK	25.49
		S.Fund	0.01
318	Kozhikode-Kannur- Road over bridge in lieu of level crossing No. 224 with subway	RRSK	24.87
		S.Fund	0.01
319	Pollachi-Podanur- Road over bridge in lieu of level crossing No. 122 with subway	RRSK	2.37
		S.Fund	9.34
320	Coimbatore-Mettupalayam- Road over bridge in lieu of level crossing No. 4 with subway	RRSK	24.12
		S.Fund	0.10
321	Coimbatore-Mettupalayam- Road over bridge in lieu of level crossing No. 5 with subway	RRSK	16.98
		S.Fund	6.00
322	Erode-Coimbatore-Podanur- Road over bridge in lieu of level crossing No. 135 with subway	RRSK	23.78
		S.Fund	0.10
323	Erode-Coimbatore-Podanur- Road over bridge in lieu of level crossing No. 137 with subway	RRSK	23.78
324	Erode-Coimbatore-Podanur- Road over bridge in lieu of level crossing No. 141 with subway	RRSK	21.24
		S.Fund	5.00
325	Ernakulam-Kottayam-Kayankulam- Road over bridge in lieu of level crossing No. 7 with subway	RRSK	25.30
		S.Fund	0.01
326	Karunagapalli-Sasthankotta- Road over bridge in lieu of level crossing No. 61 with subway	RRSK	25.20
		S.Fund	0.11
327	Kollam-Thiruvananthapuram- Road over bridge in lieu of level crossing No. 549 with subway	RRSK	25.64
		S.Fund	0.00
328	Kollam-Thiruvananthapuram- Road over bridge in lieu of level crossing No. 558 with subway	RRSK	23.41
		S.Fund	1.00
329	TPJ Division--Villupuram--Katpadi (electrified section)--Construction of Subway in lieu of unmanned level crossing No.11 @ Km.11/500-600	RRSK	3.05
		S.Fund	0.05
330	Shoranur-Ernakulam- Suwbays in lieu of level crossing No. 59A & 63	RRSK	3.73
		S.Fund	1.91
331	Arakkonam-Jolarpettai - 2-lane road over bridge incl limited use subway in lieu of level crossing No.51	RRSK	14.08
		S.Fund	1.00
332	Arakkonam-Jolarpettai - 2-lane road over bridge incl limited use subway in lieu of level crossing No.55	RRSK	10.00
		S.Fund	7.21
333	Chennai-Arakkonam - 2-lane road over bridge incl limited use subway in lieu of level crossing No.25	RRSK	16.27
		S.Fund	2.00
334	Chennai-Arakkonam - 2-lane road over bridge incl. limited use subway in lieu of level crossing No.26	RRSK	18.78
		S.Fund	3.00
335	Dindigul-Pollachi - 2-lane road over bridge incl limited use subway in lieu of level crossing No.63	RRSK	22.89
		S.Fund	1.00

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
336	Virudunagar-Vanchi Maniyachi - 2-lane road over bridge incl limited use subway in lieu of level crossing No.424	RRSK S.Fund	15.88 1.00
337	Shoranur-Mangalore - 2-lane road over bridge incl limited use subway in lieu of level crossing No.189	RRSK S.Fund	25.78 1.00
338	Shoranur-Mangalore - 2-lane road over bridge incl limited use subway in lieu of level crossing No.266	RRSK S.Fund	19.71 1.00
339	Vriddhachalam-Salem - 2-lane road over bridge incl limited use subway in lieu of level crossing No.159	RRSK	16.29
340	Alleppey-Kayamakulam - 2-lane road over bridge incl limited use subway in lieu of level crossing No.128	RRSK S.Fund	13.85 1.00
341	Ernakulam-Kayankulam - 2-Lane road over bridge incl. limited use subway in lieu of level crossing No. 28	RRSK S.Fund	15.53 1.00
342	Nagercoil-Tirunelveli - 2-lane road over bridge incl limited use subway in lieu of level crossing No.74	RRSK S.Fund	17.08 1.00
343	Shoranur-Ernakulam - 2-Lane road over bridge incl. limited use subway in lieu of level crossing No.32	RRSK S.Fund	13.81 1.00
344	Shoranur-Ernakulam - 2-Lane road over bridge incl. limited use subway in lieu of level crossing No.33	RRSK S.Fund	14.53 1.00
345	Thiruvananthapuram-Nagercoil - 2-lane road over bridge incl limited use subway in lieu of level crossing No.6	RRSK S.Fund	14.25 1.00
346	MAS -GDR section - Provision of Subway in lieu of existing manned LC No. 60 at km 81/26-28 at Sullurpeta yard on Gudur end	S.Fund	4.83
347	TVC Division - NCJ-TEN Section - Pro. Subway in lieu of LC No.93 at km. 331/030 between Valliyur and Nanguneri stations	RRSK S.Fund	2.56 1.00
348	SA-VRI : Construction of LUS in lieu of LC.no.128	RRSK S.Fund	1.19 3.19
349	ED-TPJ : Construction of LUS in lieu of LC.no.50	RRSK S.Fund	2.88 1.00
350	ED-TPJ : Construction of LUS in lieu of LC.no.55	RRSK S.Fund	2.17 2.00
351	ED-TPJ : Construction of LUS in lieu of LC.no.61	RRSK S.Fund	2.97 1.96
352	Chennai Egmore-Villupuram - Road over bridge with subway in lieu of level crossing No.49 (PB#429/2018-19/SR)	RRSK S.Fund	17.03 2.00
353	Chengalpattu-Arakkonam - Road over bridge with subway in lieu of level crossing No.30 (PB#429/2018-19/SR)	RRSK S.Fund	14.10 1.00
354	Chengalpattu-Arakkonam - Road over bridge with subway in lieu of level crossing No. 49 (PB#429/2018-19/SR)	RRSK S.Fund	13.53 1.00
355	Chennai Egmore-Villupuram - Road over bridge with subway in lieu of level crossing No.74 (PB#429/2018-19/SR)	RRSK S.Fund	17.30 1.00

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
356	Kannur-Mangalore - Road over bridge with subway in lieu of level crossing No.244 (PB#430/2018-19/SR)	RRSK	15.89
		S.Fund	1.00
357	Kannur-Mangalore - Road over bridge with subway in lieu of level crossing No.252 (PB#430/2018-19/SR)	RRSK	15.04
		S.Fund	1.00
358	Kannur-Mangalore - Road over bridge with subway in lieu of level crossing No.253 (PB#430/2018-19/SR)	RRSK	14.80
		S.Fund	1.00
359	Kannur-Mangalore - Road over bridge with subway in lieu of level crossing No.264 (PB#430/2018-19/SR)	Cap.	11.16
		DRF	0.01
		RRSK	35.46
		S.Fund	1.00
360	Kannur-Managlore - Road over bridge with subway in lieu of level crossing No.288 (PB#430/2018-19/SR)	Cap.	4.23
		DRF	0.01
		RRSK	24.12
		S.Fund	1.00
361	Kannur-Manglore - Road over bridge with subway in lieu of level crossing No.259 (PB#429/2018-19/SR)	Cap.	1.57
		DRF	0.01
		RRSK	45.77
		S.Fund	1.00
362	Khozikode-Kannur- Road over bridge with subway in lieu of level crossing No.225 (PB#429/2018-19/SR)	Cap.	8.16
		RRSK	21.41
		S.Fund	1.00
363	Khozikode-Kannur - Road over bridge with subway in lieu of level crossing No.234 (PB#429/2018-19/SR)	RRSK	14.76
		S.Fund	1.00
364	Shoranur-Nilambur- Road over bridge in lieu of level crossing No.2 with subway (PB#429/2018-19/SR)	RRSK	16.18
		S.Fund	1.00
365	Shoranur-Kozhikode- Road over bridge with subway in lieu of level crossing No.167 (PB#429/2018-19/SR)	RRSK	15.51
		S.Fund	1.00
366	Shoranur-Ernakulam - Road over bridge with subway in lieu of level crossing No.1 (PB#429/2018-19/SR)	RRSK	14.24
		S.Fund	1.00
367	Shoranur-Nilambur Road - Road over bridge with subway in lieu of level crossing No.6 (PB#429/2018-19/SR)	RRSK	15.10
		S.Fund	1.00
368	Shoranur-Nilambur Road - Road over bridge with subway in lieu of level crossing No.8 (PB#429/2018-19/SR)	Cap.	11.99
		RRSK	29.05
		S.Fund	1.00
369	Shoranur-Nilambur Road - Road over bridge with subway in lieu of level crossing No.12 (PB#429/2018-19/SR)	RRSK	16.64
		S.Fund	1.00
370	Podanur-Shoranur - Road over bridge with subway in lieu of level crossing No.164 (PB#429/2018-19/SR)	Cap.	3.60
		RRSK	27.94
		S.Fund	1.00
371	Shoranur-Kozhikode - Road over bridge with subway in lieu of level crossing No.173 (PB#429/2018-19/SR)	Cap.	6.09
		RRSK	32.35
		S.Fund	1.00

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
372	Kozhikode-Kannur- Road over bridge with subway in lieu of level crossing No.187 (PB#429/2018-19/SR)	Cap.	9.73
		RRSK	13.62
		S.Fund	1.00
373	Kozhikode-Kannur- Road over bridge with subway in lieu of level crossing No.240 (PB#429/2018-19/SR)	RRSK	15.35
		S.Fund	1.00
374	Karur-Tiruchchirapalli Fort - Road over bridge with subway in lieu of level crossing No.54 (PB#429/2018-19/SR)	RRSK	16.27
		S.Fund	1.00
375	Villupuram-Tiruchchirapalli - Road over bridge with subway in lieu of level crossing No.228 (PB#429/2018-19/SR)	RRSK	14.71
		S.Fund	1.00
376	Villupuram-Tiruchirappalli - Road over bridge with subway in lieu of level crossing No.229 (PB#429/2018-19/SR)	RRSK	19.03
		S.Fund	0.50
377	Shoranur-Ernakulam - Road over bridge with subway in lieu of level crossing No.36 (PB#430/2018-19/SR)	Cap.	3.13
		DRF	0.01
		RRSK	27.71
		S.Fund	1.00
378	Kayankulam-Kollam - Road over bridge with subway in lieu of level crossing No.42 (PB#430/2018-19/SR)	Cap.	2.00
		RRSK	15.80
		S.Fund	1.00
379	Ernakulam-Alapuzha-Kayankulam - Road over bridge with subway in lieu of level crossing No.115 (PB#430/2018-19/SR)	Cap.	2.75
		RRSK	29.64
		S.Fund	1.00
380	Kollam-Thiruvananthapuram - Road over bridge with subway in lieu of level crossing No.545 (PB#430/2018-19/SR)	Cap.	11.84
		DRF	0.01
		RRSK	25.35
		S.Fund	1.00
381	Kollam-Thiruvananthapuram - Road over bridge with subway in lieu of level crossing No.570 (PB#430/2018-19/SR)	Cap.	2.00
		RRSK	15.80
		S.Fund	1.00
382	Shoranur-Cochin Harbour Terminus - Road over bridge with subway in lieu of level crossing No.75/A (PB#429/2018-19/SR)	RRSK	14.00
		S.Fund	1.00
383	Shoranur-Ernakulam - Road over bridge with subway in lieu of level crossing No.15 (PB#429/2018-19/SR)	Cap.	9.47
		RRSK	22.00
		S.Fund	1.00
384	Kayankulam-Kollam - Road over bridge with subway in lieu of level crossing No.53 (PB#429/2018-19/SR)	Cap.	2.00
		RRSK	14.64
		S.Fund	1.00
385	Shoranur-Ernakulam - Road over bridge in with subway lieu of level crossing No.27 (PB#429/2018-19/SR)	Cap.	10.87
		RRSK	23.64
		S.Fund	1.00
386	Ernakulam-Alapuzha-Kayankulam - Road over bridge with subway in lieu of level crossing No.149 (PB#429/2018-19/SR)	Cap.	7.00
		DRF	0.01
		RRSK	24.49
		S.Fund	1.00

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
387	Kayankulam-Kollam - Road over bridge with subway in lieu of level crossing No.77 (PB#429/2018-19/SR)	RRSK S.Fund	17.42 1.00
388	Ernakulam-Kottayam-Kayankulam - Road over bridge with subway in lieu of level crossing No. 21 (PB#429/2018-19/SR)	RRSK S.Fund	15.58 1.00
389	Ernakulam-Kottayam-Kayankulam - Road over bridge with subway in lieu of level crossing No.23 (PB#429/2018-19/SR)	Cap. DRF RRSK S.Fund	5.42 0.01 21.01 1.00
390	MS-VM section - Provision of Limited Use Subway in lieu of LC no. 106 at Km -139/38-40	RRSK	2.68
391	MS-VM sec -Provision of LUS in lieu of LC no.97 at km 127/34-128/2, LC No.99 at km 131/12-14, LC No.104 at km 136/26-28 and LC No.109 at km144/28-30.	RRSK S.Fund	11.64 0.25
392	AJJ-RU section -Provision of Limited Height Subway in lieu of LC no.32, 34, 40, 42, 43, 48, 50 and 51. (8 No's)	S.Fund	32.79
393	MAS-RU section -Provision of Limited Height Subway in lieu of LC No.11, 19, 20, 22, 23, 24, 29, 37, 62A and 64A. (10 No's)	S.Fund	45.24
394	SA division: Proposed construction of LUS in lieu of LCs No.12 of KRR - DG Section	RRSK S.Fund	3.07 2.65
395	SA division: Proposed construction of LUS in lieu of LCs No.18 of KRR - DG Section	RRSK S.Fund	0.60 3.29
396	SA division: Proposed construction of LUS in lieu of LCs No.04 of KRR - DG Section	RRSK S.Fund	0.52 2.57
397	Salem Division: Protection of minor bridges against road users by providing height gauges in DEN/E/SA Jurisdiction(25 numbers)	RRSK	2.52
398	VM-TPJ chord: Construction of subway in lieu of manned level crossing gate no.205 at km. 284/200-300	RRSK S.Fund	0.65 3.07
399	TPJ division -Provision of crash barriers at existing ROB's (9Nos.)	RRSK S.Fund	0.03 2.65
400	TPJ Division- Improvements to drainage arrangements at existing subways to avoid stagnation of water	RRSK S.Fund	2.45 0.91
401	SRR-ERS Section- 2 Lane ROB including LUS in lieu of LC No.69A	EBR(P) RRSK	15.71 15.71
402	MAS Division - Provision of 2Lane ROB in lieu of LC No.58 at km 79/24-26, in MAS-GDR Section.	S.Fund	41.21
403	MAS Division - Provision of 2Lane ROB in lieu of LC No.35 at km 48/10-12, in MAS-GDR Section.	S.Fund	34.87
404	AJJ-JTJ Section- 2 Lane ROB including LUS in lieu of LC No. 74	EBR(P) RRSK	18.35 18.35
405	AJJ-JTJ Section- 2 Lane ROB including LUS in lieu of LC No. 61	EBR(P) RRSK	16.08 16.08
406	MAS-GDR Section- 2 Lane ROB including LUS in lieu of LC No. 31	EBR(P) RRSK	17.12 17.12

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
407	MS-VM Section- 2 Lane ROB including LUS in lieu of LC No. 45	EBR(P)	22.20
		RRSK	18.19
408	MAS Division - Provision of 2Lane ROB in lieu of LC No.30 at km 40/22-24, in MAS-GDR Section.	S.Fund	41.21
409	MAS Division - Provision of 2Lane ROB in lieu of LC No.35 at km 74/14-16 in AJJ-RU section.	S.Fund	35.75
410	MAS Division - Provision of 2Lane ROB in lieu of LC No.25 at km 33/42-34/2 in MAS-GDR Section.	S.Fund	41.34
411	MAS Division - Provision of 2Lane ROB in lieu of LC No.23 at km 32/2-4, in MAS-GDR Section.	S.Fund	41.21
412	MAS Division - Provision of 2Lane ROB in lieu of LC No.20 at km 28/22-24, in MAS-GDR Section.	S.Fund	39.42
413	TEN-TCN Section- 2 Lane ROB including LUS in lieu of LC No. 4	EBR(P)	22.09
		RRSK	16.18
414	CLT-CAN Section- 2 Lane ROB including LUS in lieu of LC No. 198	EBR(P)	15.62
		RRSK	15.62
415	CLT-CAN Section- 2 Lane ROB including LUS in lieu of LC No. 197	EBR(P)	17.42
		RRSK	17.42
416	ERS-CHTS Section- 2 Lane ROB including LUS in lieu of LC No.76	EBR(P)	14.99
		RRSK	14.99
417	SRR-ERS Section- 2 Lane ROB including LUS in lieu of LC No.61	EBR(P)	18.20
		RRSK	18.20
418	SRR-ERS Section- 2 Lane ROB including LUS in lieu of LC No.28	EBR(P)	21.71
		RRSK	21.71
419	MAS Division - Provision of 2Lane RUB in lieu of LC No.49 at km 97/17-19 in AJJ-RU section.	S.Fund	19.30
420	SRR-PTJ section: 4 Lane RUB in lieu of existing RUB No. 528	EBR(P)	24.01
		RRSK	23.76
		S.Fund	0.25
421	CLT-CAN section:- Provision of Limited use Subway in lieu of LC No. 214 at Km 712/500-600 between BDJ-NAU stations	RRSK	2.96
		S.Fund	1.34
422	VM-TPJ Chord BG Section - Construction of subway in lieu of manned level crossing gates (LC NO.152,154,157,174, 211,213, 225)	RRSK	20.90
		S.Fund	0.86
423	VM-KPD Section - Construction of subway in lieu of manned level crossing gates-8 NOs. (LC No. 36, 57,68,69,73, 74,100,115)	RRSK	19.90
		S.Fund	2.15
424	VM-TPJ chord line Pro. construction of subway in lieu of Manned LC NO. 204	RRSK	1.55
		S.Fund	4.37
425	VM-KPD section: Construction of subway in lieu of manned level crossing gate no. 58 at km. 70/600-700	RRSK	0.76
		S.Fund	3.63
426	ERS-KTYM section- Proposed reconstruction of Br.No.297 (RUB) at km. 58/050 between Ettumanur and Kottayam stations.	RRSK	3.45
427	Proposed Subway in lieu of LC No.79 at km. 317/947 between Arulvaymoli and Valliyur Stations.	RRSK	2.04
		S.Fund	2.84

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
428	Thiruvananthapuram Division: DEN/South Jurisdiction KYJ-TVC section- FOB with ramp in lieu of LC 43 at OCR station for public.	RRSK	3.09
429	Chennai Division: Improvements to existing LUS to attest rain water stagnation in MS-VM section.	RRSK S.Fund	2.08 0.78
430	SA Divn: Provision collection well with automatic pumping arrangements LUS/RUB over SA Divn.	RRSK S.Fund	0.60 1.93
431	MAS Divn - Provision for 2Lane ROB in lieu of LC No.45 at km 88/22-24 in AJJ-RU section.	S.Fund	43.08
432	MAS Divn - Provision for 2Lane ROB in lieu of LC No.46 at km 92/2-4 in AJJ-RU section.	S.Fund	38.54
433	MAS Divn - Provision for 2Lane ROB in lieu of LC No.55 at km 108/30-32 in AJJ-RU section.	S.Fund	38.54
434	MAS Divn - Provision for 2Lane ROB in lieu of LC No.07 at km 10/28-30, in MAS-GDR Section.	S.Fund	35.75
435	MAS Divn - Provision for 2Lane ROB in lieu of LC No.67 at km 125/4-6 in AJJ-RU section.	S.Fund	44.01
436	MAS Division - Provision for 2Lane ROB in lieu of LC No.39 at km 80/16-18 in AJJ-RU section.	S.Fund	34.87
437	TSI-QLN: 2L ROB in lieu of LC No.519 along with LUS.	RRSK	22.04
438	TPJ Division Construction of subway in lieu of LC .183 in chord line and LC NO. 119 in VM-KPD section	RRSK S.Fund	7.31 2.12
439	SRR-NIL Section- 2 Lane ROB including LUS in lieu of LC No. 10	RRSK	20.98
440	CAN-MAQ Section- 2 Lane ROB including LUS in lieu of LC No. 280	RRSK	22.07
441	ED-TP Section: 2L ROB in lieu of LC No.5 along with LUS.	RRSK	20.06
442	VM-TPJ(C) Section- 2 Lane ROB including LUS in lieu of LC No.206	RRSK	16.11
443	SRR - MAQ Section - LUS in lieu of LC No.210 at Km.698/900 - 699/0	RRSK S.Fund	2.83 0.20
444	SA Division- Provision of LUS in lieu of LCs No.96,114,118,121,126,171 of SA-VRI Section.	RRSK S.Fund	21.34 12.20
445	SA Division- Provision of LUS in lieu of LCs No.109,122,136 & 166 of SA-VRI Section.	RRSK S.Fund	10.91 8.20
446	SA Division- Provision of LUS in lieu of LCs No.9,10 &12 of SA -KRR Section.	RRSK S.Fund	8.05 7.20
447	SA Divn:1.) Provision of Roof covering and other Repair works in Subway 8 Nos. 2) Residual Repair work in LUS No.23 in KRR-DG section.	S.Fund	4.37
448	SA Divn: Rebuilding of 3 Nos (Br.No.SGE-40,SGE-43 and SGE-47) of RCC Slab Aqueduct / ROB in ED-SGE Section.	S.Fund	19.02
449	SA Divn: Rebuilding of 3 nos of RCC Slab Aqueduct/ ROB in ED-SGE Section.	S.Fund	18.46
450	MAS-AJJ: Widening of addl 2L ROB to exg ROB No.64A in bet AB-AVD stns	S.Fund	20.85
451	MAS-AJJ: Widening of addl 2L ROB to exg ROB No.72A @ AVD	S.Fund	24.61
452	TPJ-MNM: 2L ROB in lieu of LC No.376 along with LUS.	S.Fund	18.30

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
453	ED-TP Section: 2L ROB in lieu of LC No.16 along with LUS.	S.Fund	20.60
454	MAS-GDR - Providing MS Sheet piling for protection of track at 3 locations - (km66/20-22) , (km69/12-14) and (km70/2-4).	S.Fund	3.91
455	Improvements to Bridge No 336-A in ADEN/CGL Section.(LUS)	S.Fund	2.55
456	Improvements to Bridge No 326-A in ADEN/CGL Section.(LUS)	S.Fund	2.88
457	Improvements to Bridge No 186-A in ADEN/CGL Section.(LUS)	S.Fund	5.34
458	Improvements to Bridge No 190-A in ADEN/CGL Section.(LUS)	S.Fund	3.84
459	Improvements to Bridge No 375-A in ADEN/CGL Section.(LUS)	S.Fund	2.91
460	Improvements to Bridge No.380-A in ADEN/CGL Section.(LUS)	S.Fund	2.81
461	Improvements to Bridge No 374-A in ADEN/CGL Section.(LUS)	S.Fund	4.21
462	Sr.DEN/Central/MDU Jurisdiction - Improvements to drainage arrangements in limited use subway.	S.Fund	3.75
463	Sr.DEN/South Jurisdiction - Improvements to drainage arrangements in limited use subway.	S.Fund	5.60
464	ADEN/KKDI Jurisdiction - Improvements to drainage arrangements in limited use subway including provision of roof covering.	S.Fund	11.69
465	ADEN/DG Jurisdiction - Improvements to drainage arrangement in limited use subway including provision of Roof covering.	S.Fund	14.81
466	TPJ Division Improvements to drainage arrangements at existing 14 subways to avoid stagnation of water	S.Fund	7.59
467	Thiruvananthapuram division : Standard height gauges for RUBs and Sub ways	S.Fund	4.85
468	TVC division : Eliminating flooding of Sub ways	S.Fund	3.41
469	AJJ-JTJ section: Drainage improvement for LUS 608 @ km 213/27-29 in ADEN/JTJ sub-division	S.Fund	6.86
470	AJJ-RU section: Drainage improvements for Limited User Subway (LUS) 43 @ km.85/10-12 in ADEN /AJJ sub division.	RRSK S.Fund	1.11 1.40
471	AJJ-RU section:Drainage improvements for Limited User Subway (LUS) 66 @ km.124/02-04 & LUS 69 @ km.128/26-28 in ADEN /AJJ sub division.	RRSK S.Fund	0.95 1.75
472	AJJ-RU section:Drainage improvements for Limited User Subway (LUS) 47 @ km.93/22-24 in ADEN /AJJ sub division.	RRSK S.Fund	1.02 1.50
473	DG-MDU Section: 2L ROB in lieu of LC No.358 along with LUS.	RRSK S.Fund	9.56 9.56
474	SA Div- Provision of Subway in lieu of LC No.22 at km 52/100-200 betwn. VEI-PALM in KRR-DG sec. with roof cover, pumping & drainage arrangements.	S.Fund	4.24
475	SA-Division: Construction of Subway at km 238/900-239/000 between KEY - SLY stations in JTJ- SA section.	RRSK S.Fund	2.00 2.25
476	TVC Division - Proposed subway in lieu of LC No.18 in NCJ-CAPE section	Cap. S.Fund	0.03 7.15
477	TVC Division - Proposed subway at km:271/100-200 near Kokkode in TVC-NCJ section	S.Fund	5.75

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
478	MS-VM Section: 2L ROB in lieu of LC No.55 along with LUS.	RRSK	10.48
		S.Fund	10.48
479	MS-VM Section: 2L ROB in lieu of LC No.61 along with LUS.	RRSK	10.47
		S.Fund	10.47
480	MS-VM Section: 2L ROB in lieu of LC No.63 along with LUS.	RRSK	10.38
		S.Fund	10.38
481	CGL-AJJ section - 2L ROB in lieu of LC No.28 along with LUS.	RRSK	10.47
		S.Fund	10.47
482	AJJ-JTJ: 2L ROB in lieu of LC No.71 along with LUS	RRSK	11.11
		S.Fund	11.11
483	MAS-GDR - 2L ROB in lieu of LC No.2 (KOK)	S.Fund	18.29
484	MNM-RMM Section: 2L ROB in lieu of LC No.527	RRSK	10.31
		S.Fund	10.31
485	TPJ-MNM: 2L ROB in lieu of LC No.385 along with LUS	RRSK	9.36
		S.Fund	9.36
486	TPJ-MNM: 2L ROB in lieu of LC No.411 along with LUS.	RRSK	9.35
		S.Fund	9.35
487	TEN-TCN Section: 2L ROB in lieu of LC No.46 along with LUS.	RRSK	9.36
		S.Fund	9.36
488	TPJ-MNM: 2L ROB in lieu of LC No.372 along with LUS.	RRSK	9.64
		S.Fund	9.64
489	TSI-QLN Section: 2L ROB in lieu of LC No.532	RRSK	9.37
		S.Fund	9.37
490	TSI-QLN Section: 2L ROB in lieu of LC No.527 along with LUS	RRSK	10.18
		S.Fund	10.18
491	TSI-QLN Section: 2L ROB in lieu of LC No.530	RRSK	9.37
		S.Fund	9.37
492	S.R - MDU divn - Prop construction of ROB at KM 608/200-300 in lieu of LC No.494 (km 608/000 - 100) between SQD-RMD stations	Cap.	1.25
		RRSK	10.84
		S.Fund	9.96
493	CLT-CAN Section: 2L ROB in lieu of LC No.233 along with LUS	RRSK	10.70
		S.Fund	10.70
494	CLT-CAN Section- 2 Lane ROB including LUS in lieu of LC No. 237	RRSK	9.93
		S.Fund	9.93
495	POY-PGT Section- 2 Lane ROB including LUS in lieu of LC No. 46	RRSK	9.11
		S.Fund	9.11
496	SRR-NIL Section- 2 Lane ROB including LUS in lieu of LC No. 9	RRSK	10.93
		S.Fund	10.93
497	CAN - MAQ Section- 2 Lane ROB including LUS in lieu of LC No. 289	RRSK	9.68
		S.Fund	9.68

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		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
498	CLT-CAN Section: 2L ROB in lieu of LC No.226 along with LUS	RRSK	9.87
		S.Fund	9.87
499	CLT-CAN Section: 2L ROB in lieu of LC No.228 along with LUS	RRSK	9.64
		S.Fund	9.64
500	CAN-MAQ Section: 2L ROB in lieu of LC No.270 along with LUS	RRSK	9.39
		S.Fund	9.39
501	CLT-CAN Section: 2L ROB in lieu of LC No.191 along with LUS	RRSK	11.00
		S.Fund	11.00
502	CAN - MAQ Section- 2 Lane ROB including LUS in lieu of LC No. 292	RRSK	8.96
		S.Fund	8.96
503	CLT-CAN Section- 2 Lane ROB including LUS in lieu of LC No. 185	S.Fund	18.65
504	JTJ-ED Section: 2L ROB in lieu of LC No.122 along with LUS.	RRSK	10.30
		S.Fund	10.30
505	CBF-MTP: 2L ROB in lieu of LC No.2 along with LUS.	RRSK	9.19
		S.Fund	9.19
506	CBF-MTP: 2L ROB in lieu of LC No.3 along with LUS.	RRSK	9.26
		S.Fund	9.26
507	ED-TP section - 2L ROB in lieu of LC No.35 along with LUS.	RRSK	9.60
		S.Fund	9.60
508	ED-TP Section: 2L ROB in lieu of LC No.25 along with LUS.	RRSK	10.42
		S.Fund	10.42
509	ED-TP Section: 2L ROB in lieu of LC No.32 along with LUS.	S.Fund	23.35
510	ED-TP Section: 2L ROB in lieu of LC No.33 along with LUS.	S.Fund	19.62
511	VM-PDY section - 2L ROB in lieu of LC No.45 along with LUS.	RRSK	4.50
		S.Fund	11.49
512	VM – TPJ(ML) Section: 2L ROB in lieu of LC No.270	RRSK	9.37
		S.Fund	9.37
513	VM-KPD Section: 2L ROB in lieu of LC No.117 along with LUS.	RRSK	10.12
		S.Fund	10.12
514	ERS-A-KYJ Section: 2L ROB in lieu of LC Nos.31 & 32 along with LUS	RRSK	9.37
		S.Fund	9.37
515	ERS-A-KYJ Section: 2L ROB in lieu of LC No.37 along with LUS	RRSK	9.12
		S.Fund	9.12
516	ERS-A-KYJ Section- 2 Lane ROB including LUS in lieu of LC No. 101	RRSK	8.99
		S.Fund	8.99
517	KYJ-QLN Section- 2 Lane ROB including LUS in lieu of LC No.51	RRSK	8.94
		S.Fund	8.94
518	ERS-A-KYJ Section: 2L ROB in lieu of LC No.54 along with LUS	RRSK	9.37
		S.Fund	9.37

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
519	ERS-A-KYJ Section- 2 Lane ROB including LUS in lieu of LC No.64	RRSK	9.01
		S.Fund	9.01
520	ERS-A-KYJ Section: 2L ROB in lieu of LC No.56 along with LUS	RRSK	9.37
		S.Fund	9.37
521	ERS-A-KYJ Section- 2 Lane ROB including LUS in lieu of LC No.23	RRSK	13.01
		S.Fund	13.01
522	ERS-A-KYJ Section- 2 Lane ROB including LUS in lieu of LC No.33	RRSK	8.89
		S.Fund	8.89
523	ERS-A-KYJ Section: 2L ROB in lieu of LC No.58 along with LUS	RRSK	9.67
		S.Fund	9.67
524	ERS-A-KYJ Section: 2L ROB in lieu of LC No.68 along with LUS	RRSK	9.42
		S.Fund	9.42
525	ERS-A-KYJ Section: 2L ROB in lieu of LC No.75 along with LUS	RRSK	9.37
		S.Fund	9.37
526	ERS-A-KYJ Section- 2 Lane ROB including LUS in lieu of LC No.34	RRSK	9.01
		S.Fund	9.01
527	KYJ-QLN Section- 2 Lane ROB including LUS in lieu of LC No.48	RRSK	9.01
		S.Fund	9.01
528	ERS-A-KYJ Section: 2L ROB in lieu of LC No.82 along with LUS	RRSK	9.42
		S.Fund	9.42
529	KYJ-QLN Section- 2 Lane ROB including LUS in lieu of LC No.47	RRSK	8.81
		S.Fund	8.81
530	SRR-ERS Section: 2L ROB in lieu of LC No.19 along with LUS	RRSK	9.47
		S.Fund	9.47
531	ERS-A-KYJ Section: 2L ROB in lieu of LC No.11 along with LUS	RRSK	9.06
		S.Fund	9.06
532	ERS-A-KYJ Section: 2L ROB in lieu of LC No.25 along with LUS	RRSK	9.12
		S.Fund	9.12
533	QLN-TVC Section- 2 Lane ROB including LUS in lieu of LC No.554	RRSK	10.02
		S.Fund	10.02
534	ERS-K-KYJ Section: 2L ROB in lieu of LC No.41 along with LUS	RRSK	9.67
		S.Fund	9.67
535	SRR-ERS Section: 2L ROB in lieu of LC No.46 along with LUS	RRSK	11.00
		S.Fund	11.00
536	SRR-ERS Section: 2L ROB in lieu of LC No.6 along with LUS	RRSK	9.97
		S.Fund	9.97
537	SRR-ERS Section: 2L ROB in lieu of LC No.7 along with LUS	RRSK	10.04
		S.Fund	10.04
538	SRR-ERS Section: 2L ROB in lieu of LC No.64 along with LUS	RRSK	10.02
		S.Fund	10.02

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
539	MS-VM Section: 2L RUB in lieu of LC No.42	RRSK	4.98
		S.Fund	4.98
540	CLT-CAN Section: 2L RUB in lieu of LC No.241	RRSK	5.16
		S.Fund	5.16
541	SA Divn:- Provision of Subway in lieu of LC No. 152 @ km 157/900-158/000 in SA-VRI sec. with roof cover, pumping & drainage arrangements.	S.Fund	5.69
542	SA Divn:- Provision of Subway in lieu of LC No. LC No.73 at km 72/500-600 in SA-VRI Section with roof cover, pumping & drainage arrangements.	S.Fund	5.06
543	SA Divn:-Provision of Subway in lieu of LC No.140 at km 461/800-900 bet. ED-IGU sec. with roof cover, pumping & drainage arrangements.	S.Fund	6.31
544	SA Divn:- Provision of Subway in lieu of LC No. 88 @ km 88/600-700 bet. Stns.MKSP- PRV in SA-VRI sec.with roof cover, pumping & drainage arrangements	S.Fund	4.56
545	SA Divn:- Provision of Subway in lieu of LC No.137 @ km 143/300-400 bet. ATU-ETP in SA-VRI sec. with roof cover, pumping & drainage arrangements.	S.Fund	4.77
546	MV-KKDI section: Proposed subway in lieu of LC No. 20 & 27	RRSK	4.63
		S.Fund	4.63
547	VM-KPD section: Proposed subway in lieu of closed level crossings - 2 Nos. (LC 21 & 89)	RRSK	4.28
		S.Fund	4.28
548	VM-PDY section: Proposed subway in lieu of manned level crossings - 5 Nos. (LC No. 2, 6, 9, 26 & 29)	RRSK	12.83
		S.Fund	12.83
549	VM-KPD Section: Proposed subway in lieu of manned level crossings - 4 Nos. (LC No. 27, 33, 44 & 45)	S.Fund	23.53
550	VM-TPJ main line. Construction of subway at Km.310/000-100 in lieu of closed LC NO. 261	S.Fund	4.83
551	NCJ -TEN section-Proposed Subway in lieu of LC No.116 at km. 355/305 between Sengulum and Tirunelveli stations.	RRSK	2.16
		S.Fund	2.16
552	SRR - NIL Sec - Proposed Limited use subway(1 x 4.00x3.60 m RCC Box) at Km.37/085-095 between Angadipuram and Vaniambalam stations (Vengoor)	RRSK	2.01
		S.Fund	2.01
553	Proposed for collection well with pump room in RUB's -15 Nos in SA-NMKL section.	RRSK	1.24
		S.Fund	1.24
554	NCJ-TEN section- Additional arrangements to eliminate waterlogging at proposed subway in lieu of LC No.93	S.Fund	2.50
555	TVC Division - Proposed 2 Lane ROB in lieu of Level crossings-39 Nos- Preparation of Detailed Project Report.	RRSK	2.50
		S.Fund	2.50
556	THIRUVANANTHAPURAM - NAGERCOIL jn Section- 2 Lane Road Over Bridge in lieu of LC No. 12 at km:242/100-200	Cap.	6.00
		RRSK	19.22
		S.Fund	19.22
557	THIRUVANANTHAPURAM - NAGERCOIL jn Section- 2 Lane Road Over Bridge in lieu of LC No. 11 at km:240/400-500	Cap.	8.28
		RRSK	20.52
		S.Fund	20.52
558	AJJ-JTJ section: Provision of Limited Use Subway in lieu of LC nos.68 & 75 in ADEN /JTJ sub division.	Cap.	0.20
		RRSK	6.80
		S.Fund	6.80

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
559	AJJ-JTJ Section - Provision of Limited Use Subway in lieu of Level Crossings Nos.36, 47, 49, 52 & 54.	Cap. RRSK S.Fund	0.25 16.67 16.67
560	AJJ-JTJ Section - Provision of Limited Use Subway in lieu of Level Crossings Nos.56, 58, 60, 62 & 89.	Cap. RRSK S.Fund	0.25 16.55 16.55
561	AJJ-JTJ Section- Provision of Height Gauges at Road Under Bridge (RUB) Nos. 272,294,301,309,376,426 & LUS Nos.34,39 in ADEN/KPD Sub-Division	RRSK S.Fund	1.36 1.36
562	AJJ-RU & CGL-AJJ section: Drainage improvements for LUS by providing shelter, sump & pump arrangements and drain in ADEN/AJJ sub division.(11 nos)	RRSK S.Fund	14.02 14.02
563	DEN/Central/MAS: Provision of Approach Shelter and water proofing in 6 Nos LUS at LC 11,19,22,24,29 & 30 under DEN/Central/MAS Jurisdiction	RRSK S.Fund	7.78 7.78
564	Sr.DEN/South/MDU Jurisdiction - Improvements to drainage arrangements in 4 Nos. of LUS in ADEN/TEN sub-division	RRSK S.Fund	2.89 2.89
565	Sr.DEN/South/MDU Jurisdiction - Improvements to drainage arrangements in 3 Nos. of LUS in ADEN/S/MDU sub-division	RRSK S.Fund	2.20 2.20
566	MDU Division : Installation of water level monitoring and pumping system in critical subways	RRSK S.Fund	2.94 2.94
567	DEN/North/MDU Jurisdiction - Improvements to drainage arrangements in LUS No.295A, 330A & 336A in MNM-RMM section.	S.Fund	2.55
568	DEN/North/MDU Jurisdiction - Improvements to drainage arrangements in LUS No.109A, 113A, 257A, 263B & 324A in TPJ-MNM section.	S.Fund	4.26
569	Drainage Improvements to LUS No.126A, 170A, 170B (MDU-BDNK line), 125A, 114A (MDU-MNM line) & 1426 Dn(MDU-DG line)	S.Fund	4.47
570	SRR - MAQ Sec - Pro.construction of additional Subway in lieu of LC No.210 at Km.698/900 - 699/0 btw QLD and BDJ Stns for reducing traffic congestion	Cap. RRSK S.Fund	0.09 1.99 1.99
571	CLT- CAN Sec- Pro. rebuilding of exg RUB no.1099 Up at Km.746/510-520(1x6.10 m Arch)and RUB no.1101 Up at Km.747/940-955(1 x 6.10 m A)as RCC box.	RRSK S.Fund	1.81 1.81
572	Salem Division: Provision of Subway in lieu of LC No.05 at km 14/300-400 in SA-NMKL-KRR Section.	RRSK S.Fund	2.60 2.60
573	SA-ED Section -Provision of Subway in lieu of LC No.121A at Km 384/200-300 between ANU-CV stn. with roof cover, pumping & drainage arrangements.	RRSK S.Fund	2.98 2.98
574	SA-ED Section -Provision of Subway in lieu of LC No.118 at Km 375/600-700 between SGE-ANU stn. with roof cover, pumping & drainage arrangements.	RRSK S.Fund	2.98 2.98
575	Salem Division: Provision of Subway in lieu of LC.no.7 at km 32/600-700 in SA-KRR section.	RRSK S.Fund	3.52 3.52
576	Salem Division: Provision of Subway in lieu of LC.No.11at km 48/900-49/00 in SA-KRR section.	RRSK S.Fund	3.52 3.52
577	Salem Division: Provision of Subway in lieu of LC.no.67 at km 65/500-600 in SA-VRI section.	RRSK S.Fund	3.52 3.52

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
578	Salem Division: Provision of Subway in lieu of LC.no.152 at km 151/300-400 in CNV-PTJ section.	RRSK S.Fund	3.52 3.52
579	Salem Division: Provision of Subway in lieu of LC.no.144 at km 143/600-700 in CNV-PTJ section.	RRSK S.Fund	3.52 3.52
580	Salem Division: Provision of Subway in lieu of LC.no.124 at km 128/100-200 in SA-VRI section.	RRSK S.Fund	3.52 3.52
581	Salem Division: Provision of Subway in lieu of LC.no.104 at km 103/900-104/000 in SA-VRI section.	RRSK S.Fund	3.52 3.52
582	Salem Division: Provision of Subway in lieu of LC.no.115 at km 116/300-400 in SA-VRI section.	RRSK S.Fund	3.52 3.52
583	Provision of Standard RDSO Type Height Gauge: 38 Nos at Subway/ RUB in ADEN/KRR jurisdiction.	RRSK S.Fund	2.15 2.15
584	Salem Division: Provision of Subway in lieu of LC.No.103 at Km 279/700-800 in JTJ-SA section.	RRSK S.Fund	4.11 4.11
585	Salem Division: Provision of Subway in lieu of LC.No.94 at Km 232/100-200 in JTJ- SA section.	RRSK S.Fund	4.12 4.12
586	VM-TPJ (CL) section: Proposed subway in lieu of non-interlocked level crossings - 4 Nos. (LC No. 152A, 176, 189 and 199)	S.Fund	28.33
587	Palakkad Division - Provision of new 3 m wide FOB at CAN Yard duly dismantling the distressed FOB no.1108 E	RRSK S.Fund	2.32 2.32
TRACK RENEWALS			
588	Cannanore- Mangalore - TBTR -1530 Nos	RRSK S.Fund	0.19 5.41
589	Salem-Erode (up & down) - Repl of channel sleepers (Bridge No.342) -1588 Nos	RRSK S.Fund	0.63 4.07
590	Palakkad Division - TBTR - 1260 Nos.	EBR(S) RRSK S.Fund	0.25 2.34 1.54
591	SA Divn: Provision of Gabbion arrangements for loose rocks in cutting various locations between QLR-HLG stations.	RRSK S.Fund	1.74 2.15
592	Madurai Division - CTR(P) - 8.08 km (PB#872/2019-20/SR)	EBR(S) R. RRSK S.Fund	10.05 0.74 12.24 2.20
593	Palakkad Division - CTR (P) - 11.270 km (PB#872/2019-20/SR)	EBR(S) R. RRSK S.Fund	10.00 1.27 13.25 15.00
594	PGT division: MAQ-PNMB section: CTR (P) for a total length of 1.207 Km between Km 8.553-9.760 on single line	RRSK S.Fund	1.06 3.93

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
595	PGT Division: PTJ-SRR section: CTR (P) for a length of 1.200 Km between Km 530.000-531.200 on B line	R.	0.17
		RRSK	1.59
		S.Fund	0.86
596	Erode - Podanur - CTR(P) - 20.90 km (PB#872/2019-20/SR)	EBR(S)	5.00
		R.	1.90
		RRSK	25.65
		S.Fund	15.80
597	Tiruchchirappalli - Dindigul (DN) - CTR(P) -12.340 km (PB#872/2019-20/SR)	EBR(S)	17.80
		R.	1.12
		RRSK	13.98
		S.Fund	3.39
598	Trivandrum Division - CTR(S) - 0.486 km, TRR(S) - 4.093 km & TSR(S) - 5.60 km (PB#874/2019-20/SR)	RRSK	2.15
		S.Fund	6.00
599	Madurai Division - TRR(P) - 10.723 km (PB#873/2019-20/SR)	EBR(S)	9.95
		RRSK	7.09
		S.Fund	3.98
600	Arakkonam jn-Jolarpettai: TRR on major bridges for 1.8 km in Br.No.529,532,535,540 & 541(DN) and Br.No.514(UP) in SSE/P.way/AB section.	RRSK	1.50
		S.Fund	4.00
601	Manamadurai - Rameswaram (SL) - TRR(P) - 2.50 km (PB#873/2019-20/SR)	RRSK	3.00
		S.Fund	2.04
602	Madurai Division - TRR (S) - 43.666 km (PB#874/2019-20/SR)	EBR(S)	3.89
		RRSK	30.22
		S.Fund	12.81
603	PGT Division-SRR-CLT section: TRR(P) for a length of 2.050 km with new 60 kg 90 UTS rails at Km 660/900-662/950 between KUL-FK stations on UP line	RRSK	2.36
		S.Fund	0.88
604	Trivandrum Division - TRR(P) - 2.864 km & TSR(P) - 5.40 km (PB#873/2019-20/SR)	RRSK	2.62
		S.Fund	10.00
605	Shoranur-Ernakulam section - TRR(P) with 60 Kg rail for a length 1.970 km in AWY P.Way section	RRSK	2.33
		S.Fund	0.70
606	MS-VM section: TSR(P)-1.93km with 60kg on UP suburban at km 0/700-4/400 in SSE/P.way/MS section.	R.	0.18
		RRSK	1.20
		S.Fund	3.00
607	Chennai Central-Gudur section: TSR(P) on loop line in ENR & MJR stations to increase speed to 50kmph (post TWS) in SSE/P.way/PON section.	R.	0.24
		RRSK	1.50
		S.Fund	6.82
608	Palakkad Division - TSR (P) -15.70 km (PB#873/2019-20/SR)	R.	0.78
		RRSK	17.17
		S.Fund	4.93
609	Madurai Division - TBR - 37.21 km (PB#875/2019-20/SR)	EBR(S)	1.02
		RRSK	5.33
		S.Fund	2.60
610	Palakkad Division - TBR - 48.015 km (PB#875/2019-20/SR)	RRSK	7.40
		S.Fund	7.14

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
611	PGT Division: SSE/P.Way/East/PGT & West/PGT section: TBR with deepscreening on plane track for a length of 8.950 Km	RRSK S.Fund	1.28 2.56
612	Trivandrum Division - TBR - 103.891 km (PB#875/2019-20/SR)	EBR(S) RRSK S.Fund	1.79 5.64 17.36
613	Chennai Division - TTR(TWS WCMSC) - 8 sets & TTR(TWS CMSC) - 54 sets (PB#876/2019-20/SR)	EBR(S) RRSK S.Fund	1.23 23.99 7.71
614	Chennai Division - TTR(FS CS CMSC) - 10 sets & TTR(DS) - 8 sets (PB#876/2019-20/SR)	RRSK S.Fund	2.58 1.50
615	Palakkad Division - TTR(CS CMSC) - (1 in 12) - 18 Nos., (1 in 8.5) - 3 Nos. & TTR(DS) - 6 Nos. (PB#876/2019-20/SR)	RRSK S.Fund	3.05 4.76
616	Erode - Tiruchchirappalli - Renewal of SEJs - 50 sets & Erode - Podanur - TTR(FS CS CMSC) - 2 sets (PB#876/2019-20/SR)	RRSK S.Fund	0.67 2.30
617	Chennai Division - TFR -12.00 km (plain track) & 30 sets in P&C & TWR - 30.73 km (PB#875/2019-20/SR)	RRSK S.Fund	7.45 10.20
618	Chennai Division - Requirement of P.way materials for Casual Renewal (PB#876/2019-20/SR)	EBR(S) RRSK S.Fund RRSK S.Fund	0.01 3.93 1.50 0.15 4.00
619	Madurai Division - TFR - 116.05 km (PB#875/2019-20/SR)	EBR(S) RRSK S.Fund	3.31 4.25 3.60
620	Madurai Division - Casual Renewal of track fittings (PB#876/2019-20/SR)	RRSK S.Fund	3.05 2.96
621	Palakkad Division - Widening of cutting & Standardization of Cess - 11.015 km (PB#875/2019-20/SR)	RRSK S.Fund	3.17 6.21
622	Palakkad Division - Casual renewal of fittings (PB#876/2019-20/SR)	EBR(S) RRSK S.Fund	0.10 1.78 4.41
623	Palakkad Division: Provision of Track machine siding facilities and provision for mega ballast depot with 40 BOBYN capacity at POY station.	RRSK S.Fund	1.08 1.53
624	Salem Division - Requirement of P.way materials for Casual Renewal (PB#876/2019-20/SR)	EBR(S) RRSK S.Fund	0.90 2.78 2.00
625	TPJ Division--Replacement of existing non-standard bridge sleepers, bridge approach sleepers and replacement of LC sleeper DEN/East Jurisdiction	RRSK S.Fund	1.47 1.54
626	TPJ Division--Provision of track machine siding facilities at CDM and VLR stations	RRSK S.Fund	1.01 1.73
627	Trivandrum - Tirunelveli (SL) - Standardisation of Formation - 7.40 km (55900 cum) (PB#875/2019-20/SR)	RRSK S.Fund	1.45 4.13

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
628	Trivandrum Division - Renewal of SEJs - 70 sets (PB#876/2019-20/SR)	RRSK	0.93
		S.Fund	2.50
629	Trivandrum Division - Casual renewal of P.way Fittings, CMS crossing, Switches, SEJs & Glued Joint (PB#876/2019-20/SR)	EBR(S)	0.03
		RRSK	3.92
		S.Fund	5.34
630	Palakkad division - Provision of track machine stabling facilities - 1200 mtrs. (PB#916/2020-21/SR)	RRSK	1.00
		S.Fund	3.86
631	Salem Division - Provision of Track machine stabling facilities - 1500 mtrs. (PB#916/2020-21/SR)	RRSK	0.41
		S.Fund	4.50
632	Chennai Division - CTR(S) - 2.708 km, TRR(S) -1.65 km & TSR(S) - 6.682 km (PB#917/2020-21/SR)	R.	1.24
		RRSK	7.74
		S.Fund	10.00
633	Chennai Division - CTR(P) - 11.315 km (PB#914/2020-21/SR)	R.	1.05
		RRSK	20.52
		S.Fund	12.13
634	Tiruchchirappalli - Dindigul - CTR(P) - 19.380 km (PB#914/2020-21/SR)	R.	2.18
		RRSK	38.66
		S.Fund	7.76
635	Palakkad Division - CTR(P) - 11.550 km (Calicut-Cannore- 2.75 km, Cannore - Mangalore - 4.0 km & Podhanur-Shoranur- 4.80 km) (PB#914/2020-21/SR)	R.	0.00
		RRSK	20.67
		S.Fund	8.98
636	Thiruvananthapuram Division - CTR(P) - 3.971 km (Shoranur-Ernakulam- 2.887 km & Kayankulam- Trivandrum - 1.084 km) (PB#914/2020-21/SR)	RRSK	5.46
		S.Fund	6.00
637	MS-VM section:Renewal of guard rails over bridges-0.808 km & renewal of PSC sleepers over bridges -920 nos and Bridge approach sleepers (10 sets)	R.	0.10
		RRSK	1.30
		S.Fund	3.50
638	Madurai Division - TRR(S) - 8.140 km (Rd.No.4 of MPA - 0.800 km , Rd.No.2 of VPT- 1.000 km & various stations in DG - POY section - 6.340 km) (PB#917/2020-21/SR)	R.	0.91
		RRSK	6.26
		S.Fund	7.40
639	Madurai Division - TRR(P) - 12.526 km (PB#913/2020-21/SR)	RRSK	13.18
		S.Fund	5.33
640	MEJ-TN sec:-Pro. TRR(S) for a length of 2.130 Km at Tuticorin station yard in SSE/Pway/TN sec.	R.	0.24
		RRSK	0.45
		S.Fund	2.07
641	DG-POY sec:-Pro. TRR(S) for a length of 2.170 Km in SSE/Pway/PLNI section	R.	0.39
		RRSK	0.74
		S.Fund	3.81
642	Thiruvananthapuram Division - TRR(P)- 14.515 km and TSR(P)- 10.464 km (PB#913/2020-21/SR)	RRSK	28.03
		S.Fund	9.10
643	Thiruvananthapuram Division- TRR(P)- 14.901 km (Shoranur-Ernakulam- 7.381, Ernakulam- Kottayam-Kayankulam- 7.52) and TSR(P)- 0.50 km (PB#913/2020-21/SR)	R.	0.06
		RRSK	12.14
		S.Fund	16.00
644	SRR-ERS - TRR (S) 2.420 km with 52 Kg Rail	RRSK	0.68
		S.Fund	2.00

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
645	SRR-ERS - TRR (S) 2.390 km with 52 Kg Rail	RRSK	0.66
		S.Fund	2.00
646	ERS-K-KYJ & ERS-A-KYJ section - TRR(P) 1.683 km 35.199-377 DN, 35.481-36.212 DN, 91.534-984 UP & 6.718-7.042 SL with 60 Kg rail	RRSK	0.63
		S.Fund	2.00
647	MSB-VLCY section :TSR(P)-1.90 Km with 60 kg-slack gauge sleepers on curves in MRTS UP line & MRTS DN line in SSE/P.way/WST-B section.	R.	0.21
		RRSK	1.42
		S.Fund	4.45
648	MAS-AJJ section :TSR(P) 60 kg- 1.96 km slack gauge sleepers on curves in SSE/P.way/WST-A section.	R.	0.22
		RRSK	1.66
		S.Fund	2.84
649	MAS - GDR Section - TBR in plain track -10.78 Km on UP line between Km.78/600 - 89/380 in SSE/P.way/SPE section of ADEN/SPE Sub Division.	RRSK	1.06
		S.Fund	3.51
650	MAS - AJJ Section - TBR in plain track -11.00 Km UP & DN slow lines between Km.04/000 - 10/000 in SSE/P.way/WST-A section of ADEN/WST Sub Division.	RRSK	1.89
		S.Fund	2.29
651	AJJ-JTJ Section -TBR in plain track-11.53Km on Dn line bet. Km.125/000 - 129/200,Km.129/370 - 136/600 & Km.141/800 - 141/700 in SSE/P.way/KPD section	RRSK	1.66
		S.Fund	6.36
652	TJ-KIK section--Thiruvapur yard--Through ballast recouopment of all loop lines for making up deficiency including ballasting of points and crossings.	RRSK	0.13
		S.Fund	3.47
653	Thiruvananthapuram Division - TBR -89.811 km and TFR - 39.014 km (Plain track) & 42 sets (P&C) (PB#915/2020-21/SR)	RRSK	4.90
		S.Fund	27.00
654	Palakkad Division - TRR (Points & Crossings) - 28 sets (PB#916/2020-21/SR)	RRSK	4.47
		S.Fund	6.74
655	Salem Division - TTR(FS CS CSMC) - 15 sets, TTR(CS CMSC) - 5 sets, TTR(DS) - 3 sets & TTR(TSR) - 15 sets (PB#916/2020-21/SR)	RRSK	2.70
		S.Fund	7.56
656	Thiruvananthapuram Division- TTR(CS CMSC) -18 sets, TTR(DS) - 11 sets, Renewal of SEJs - 161 sets & Renewal of glued joints - 166 nos. (PB#916/2020-21/SR)	RRSK	0.00
		S.Fund	5.86
657	Chennai Division -TBR - 26.82 km, TBR on P&C - 254 sets, Standardization of cess -15 km & TFTR - 8.20 km (PB#915/2020-21/SR)	RRSK	17.90
		S.Fund	7.93
658	Chennai Div. - Casual Renewals - 7445 (PB#915/2020-21/SR)	RRSK	0.82
		S.Fund	20.36
659	Chennai Division - Provision of Track machine siding at 5 stations (1460 mtr.) (PB#916/2020-21/SR)	RRSK	3.81
		S.Fund	2.22
660	Madurai Division - ISD- 55.300 km (Madurai-Manamadurai- 14.9 km & Manamadurai-Rameswaram- 40.4 km) (PB#915/2020-21/SR)	RRSK	16.41
		S.Fund	15.12
661	Madurai Division - TBTR - 1539 Nos. (PB#915/2020-21/SR)	RRSK	4.40
		S.Fund	1.90
662	Madurai Division - Casual Renewal of track fittings (PB#915/2020-21/SR)	RRSK	3.67
		S.Fund	2.00
663	Madurai Division (Tiruchchirappalli - Karaikkudi & Madurai - Vanchimaniyachi) - Standardization of formation (PB#916/2020-21/SR)	RRSK	2.71
		S.Fund	2.80

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
664	Madurai Division - Renewal of Glued Joints - 30 sets, SEJ - 5 sets, TRR of P&C - 3 sets & provision of TM siding - 600m (PB#916/2020-21/SR)	RRSK S.Fund	3.31 1.00
665	TPJ-MNM sec:-Pro.TFR from Km:-457.000 to 483.000 for a length of 26.00 Kms in P.Way PDKT Sec.	RRSK S.Fund	1.38 1.75
666	TPJ-MNM sec:-Pro. ISD from Km.505.700 to 511.500 for a length of 5.80 Kms in SSE/P.Way/SVGA section.	RRSK S.Fund	1.17 4.08
667	MDU-MNM Sec:Pro.Defective Weld Renewal at isolated locations from Km:-0.000 to 47.570 in MG/MDU & MNM section	RRSK S.Fund	0.88 2.95
668	Palakkad Division: P.way materials for casual renewal - 958 Nos. (PB#915/2020-21/SR)	RRSK S.Fund	5.50 3.00
669	Palakkad Division - ISD - 2.211 km, TBR - 89.935 km & TFTR - 0.4km (PB#915/2020-21/SR)	RRSK S.Fund	10.00 14.39
670	Palakkad Division (Podhanur - Shoranur) - Standardization of formation & cutting (PB#916/2020-21/SR)	RRSK S.Fund	0.24 4.61
671	PTJ-SRR section and CLT-CAN section : Widening of cess and Standardization of cutting for a total Km of 3.925 Km	RRSK S.Fund	1.52 2.46
672	PGT division: Strengthening of 5 major bridge approaches including retaining wall.	RRSK S.Fund	1.18 1.46
673	Salem Division - TWR - 13.32 km by MFBW , TFR - 131.63 km & TBR - 115.7 km (PB#915/2020-21/SR)	RRSK S.Fund	17.00 32.37
674	Salem Division - P.way materials for casual renewal -1525 Nos. (PB#915/2020-21/SR)	RRSK S.Fund	2.56 2.50
675	Salem Division - Renewal of steel channel sleepers -1050 Nos ISD in Loop lines - 14.14 km & TBTR on 18 bridges - 1311 Nos. (PB#915/2020-21/SR)	RRSK S.Fund	2.81 9.64
676	Tiruchchirappalli Div - Casual renewal of secondary sleepers with second hand 52 kg/60 kg between 163.4 to 313.7(DN) & 284.0 to 331.5(UP) in patches. (PB#915/2020-21/SR)	RRSK S.Fund	2.86 2.60
677	Tiruchchirappalli Division - Casual Renewal of fittings & other components of P&Cs, SEJs & GJs 1706 Nos. (PB#915/2020-21/SR)	RRSK S.Fund	3.51 2.29
678	Tiruchchirappalli Division - TFTR - 13.10 km (Tanjavur-Karaikkal section) (PB#915/2020-21/SR)	RRSK S.Fund	4.98 8.00
679	Tiruchchirappalli Division - Provision of track machine siding facilities - 1200 mtrs (PB#916/2020-21/SR)	RRSK S.Fund	3.00 2.12
680	Thiruvananthapuram division - Casual renewal of P.way Fittings, CMS crossing, Switches, SEJ, glued joint etc. - 2968 Nos. (PB#915/2020-21/SR)	RRSK S.Fund	0.50 9.37
681	Thiruvananthapuram division - Provision of track machine siding - 850 mtrs. (PB#916/2020-21/SR)	RRSK S.Fund	0.64 4.00
682	Thiruvananthapuram Division TBTR (33 Nos in ERS-K-KYJ, 1836 Nos in SRR-ERS & 357 Nos in KYJ-TVC section) (PB#915/2020-21/SR)	RRSK S.Fund	3.94 6.00
683	Thiruvananthapuram Division - Cess making -10 km (PB#916/2020-21/SR)	RRSK S.Fund	1.12 6.10

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
684	Madurai Division - CTR(P) - 1.454 km (PB#787/2021-22/SR)	RRSK	3.17
		S.Fund	1.00
685	Palakkad Division - CTR(P) - 14.796 km (PB#787/2021-22/SR)	RRSK	12.04
		S.Fund	33.34
686	Trivandrum Division - CTR(P) - 5.853 km (PB#787/2021-22/SR)	RRSK	2.92
		S.Fund	13.00
687	Trivandrum Division - CTR(S) - 0.145 km & TRR(S) - 10.054 km (PB#790/2021-22/SR)	RRSK	0.60
		S.Fund	12.90
688	Chennai Egmore - Villupuram Jn. - TRR(P) - 18.240 km & Arakkonam - Renigunta (GQ & GD Route) - TRR(P) - 0.800 km & TSR(P) - 0.800 km (PB#786/2021-22/SR)	RRSK	22.39
		S.Fund	1.20
689	Madurai Division - TRR(P) - 6.110 km (PB#786/2021-22/SR)	RRSK	7.24
		S.Fund	2.33
690	Palakkad Division - TRR(P) - 17.502 km & TSR(P) - 1.163 km (PB#786/2021-22/SR)	RRSK	2.49
		S.Fund	30.77
691	Trivandrum Division - TRR(P) - 18.979 km (PB#786/2021-22/SR)	RRSK	10.90
		S.Fund	16.00
692	Chennai Division - TSR(P) - 33.770 km (PB#786/2021-22/SR)	RRSK	21.15
		S.Fund	18.50
693	Chennai Division - TBR(by machine) - 32.835 km, TBR(manual) - 5.000 km, TBR on P&C - 58 sets & TBCSR(H-Beam) - 443 Nos. (PB#788/2021-22/SR)	RRSK	10.81
		S.Fund	15.72
694	Palakkad Division - TBR - 9.893 km & ISD - 5.795 km (PB#788/2021-22/SR)	RRSK	3.00
		S.Fund	2.97
695	Salem Division - TBR - 31 km in MG track of Nilgiri Mountain Railway (NMR) in Mettupalayam-Udhagamandalam section (PB#788/2021-22/SR)	RRSK	0.50
		S.Fund	4.47
696	Chennai Division - TTR(FS TWS WCMSC) - 5, TTR(FS CS CMSC) - 6, TTR(TWS WCMSC) - 26, TTR(CS CMSC) - 46, TTR(TSR) - 56, GJ - 42 & SEJ - 16(in Nos.) (PB#789/2021-22/SR)	RRSK	35.17
		S.Fund	13.28
697	Palakkad Division - TTR(CS CMSC) - 23 Nos. (PB#789/2021-22/SR)	RRSK	3.58
		S.Fund	5.14
698	PGT division: - Elimination of scissor cross over and providing separate cross over at MDKI yard.	RRSK	1.32
		S.Fund	1.44
699	Salem Division-TTR(FS TWS WCMSC)-23 sets, TTR(FS TWS CMSC)-3 sets TTR(FS CS CMSC)-6 sets,TTR(CS CMSC)-21 sets,TTR(TSR) -27 sets, SEJ-106 & GJ-293 Nos. (PB#789/2021-22/SR)	RRSK	3.27
		S.Fund	31.00
700	Trivandrum Division - TTR(CS CMSC) - 80 sets, TTR(DS) - 13 sets, SEJ - 9 sets & Provision of Track Machine siding at 4 stations (VAK, KZK, QLN, AFK) (PB#789/2021-22/SR)	RRSK	1.96
		S.Fund	31.00
701	Chennai Division - Requirement of P.way materials for Casual Renewal - 829 Nos. (PB#788/2021-22/SR)	RRSK	5.02
		S.Fund	2.29
702	Chennai Central - Arakkonam - ISD - 12.000 km (PB#788/2021-22/SR)	RRSK	5.10
		S.Fund	5.57
703	Chennai Division - Provision of Track machine siding at 6 stations (AB,NG,CJ,GPD,NYP & CTM) (PB#789/2021-22/SR)	RRSK	14.80
		S.Fund	12.55

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
704	Chennai Central - Arakkonam (GQ & GD Route) -Various track works related to Augmentation of speed potential to 130 kmph (PB#789/2021-22/SR)	RRSK S.Fund	7.91 1.78
705	Chennai Division - Renewal of old CC apron with ballasted track at Rd 5,6 & 7 (1.578 km) at MS yard (PB#789/2021-22/SR)	RRSK S.Fund	4.89 1.31
706	Chennai Central – Gudur (GQ & GD Route) - Various track works related to Augmentation of speed potential to 130 kmph (PB#789/2021-22/SR)	RRSK S.Fund	8.92 7.91
707	Madurai Division - Standardization of formation & Casual Renewal (PB#788/2021-22/SR)	RRSK S.Fund	7.29 8.71
708	Palakkad Division - Procurement of P.way fittings for Casual Renewal - 628 Nos. (PB#788/2021-22/SR)	RRSK S.Fund	3.01 8.44
709	Palakkad Division - Provision for Track Machine siding at 15 stations(MDKI, KJKD, TIR, MJS, AAM, SRR, WH, CLT, MAHE, TKT, NLE, KGQ, ULL, MAJN & KLGD) (PB#789/2021-22/SR)	RRSK S.Fund	43.58 3.88
710	Palakkad Division - Widening of cutting and standardization of embankment - 16.5000 km (PB#789/2021-22/SR)	RRSK S.Fund	1.80 5.32
711	Salem Division - Requirement of P.Way materials for Casual Renewal (PB#788/2021-22/SR)	RRSK S.Fund	0.42 2.50
712	Salem Division - Provision of Track Machine siding at 7 stations (SUU, ATU, RASP, NMKL, LP, PLI & EDU) (PB#789/2021-22/SR)	RRSK S.Fund	8.83 10.00
713	Villupuram - Tiruchchirappalli - TFR (Plain track) Main line - 86.200 km & Chord line - 8.650 km & TBR - 9.000 km (PB#788/2021-22/SR)	RRSK S.Fund	1.43 10.00
714	Tiruchchirappalli Division - TFTR (Moorum Blanketing) - 7.000 km & TFTR Cess making (with Railway earth) - 105.900 km (PB#788/2021-22/SR)	RRSK S.Fund	3.75 5.59
715	Tiruchchirappalli Division - Casual Renewal of P.way fittings & other components - 587 Nos. (PB#788/2021-22/SR)	RRSK S.Fund	3.01 2.86
716	Tiruchchirappalli Division - Provision of Track Machine siding at 6 stations - SY, PRT, TRK, TNM, PRL & ALU (PB#789/2021-22/SR)	RRSK S.Fund	8.88 5.19
717	Trivandrum Division - TBR(Plain Track) - 78.382 km, TBR(P&C) - 17 Nos., TFR - 13.707 km, TBTR - 72 Nos. & CRW - 4114 Nos. (PB#788/2021-22/SR)	RRSK S.Fund	10.42 21.00
718	Trivandrum Division - ISD - 6.459 km (PB#788/2021-22/SR)	RRSK S.Fund	0.54 3.00
719	Trivandrum Division - Cess making - 32.630 km (PB#789/2021-22/SR)	RRSK S.Fund	5.76 18.00
720	Arakkonam Jn. - Jolarpettai Jn. (DN) - CTR(P) - 13.205 Tkm (PB#778/2022-23/SR)	RRSK S.Fund	8.40 21.00
721	Basin Bridge Jn.(Madras) - Washermanpet - CTR(P) - 1.800 Tkm and Chennai Egmore - Villupuram Jn. (DN) - CTR(P) - 9.065 Tkm (PB#778/2022-23/SR)	RRSK S.Fund	6.91 17.28
722	Chennai Division - CTR(S) - 6.133 Tkm and TRR(S) - 7.204 Tkm (PB#780/2022-23/SR)	RRSK S.Fund	4.91 12.26
723	Madurai Division - CTR(P) - 13.002 Tkm (PB#778/2022-23/SR)	RRSK S.Fund	8.27 20.68

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
724	Salem Division - CTR(P) - 19.657 Tkm (PB#778/2022-23/SR)	RRSK	12.51
		S.Fund	35.94
725	Irugur - Coimbatore - Podanur (UP) - CTR(P) - 9.200 Tkm (PB#778/2022-23/SR)	RRSK	0.09
		S.Fund	22.25
726	Coonoor - Udagamandalam (Nilgiri Mountain Railway) - CTR(S) - 20.500 Tkm (PB#780/2022-23/SR)	RRSK	6.05
		S.Fund	18.95
727	Salem Division - CTR(P): 1 km from km 388.70 to 389.70 UP line in SA-ED Section.	RRSK	2.73
728	Salem Division - CTR(P): 1 km from km 389.70 to 390.70 UP line in SA-ED Section.	RRSK	2.70
729	Salem Division - CTR(P): 0.99 km from km 390.70 to 391.69 UP line in SA-ED Section.	RRSK	2.72
730	Ernakulam Jn. - Alappuzha - Kayankulam (SL) - CTR(P) - 1.100 Tkm and Kayankulam - Thiruvananthapuram Central (UP) - CTR(P) - 0.742 Tkm (PB#778/2022-23/SR)	RRSK	0.13
		S.Fund	6.17
731	Chennai Division - TRR(P) - 33.548 Tkm (PB#779/2022-23/SR)	RRSK	12.65
		S.Fund	31.62
732	Madurai Division - TRR(P) - 5.958 Tkm (PB#779/2022-23/SR)	RRSK	0.94
		S.Fund	2.25
733	Madurai Division - TRR(S) - 17.192 Tkm and TSR(S) - 1.007 Tkm (PB#780/2022-23/SR)	RRSK	4.76
		S.Fund	14.49
734	Dindigul-Madurai section:- TRR(P)- 1.63 km (DN line) between stations KON-MDU in SSE/P.Way/MG/MDU jurisdiction.	RRSK	2.04
		S.Fund	3.38
735	Palakkad Division - TRR(S) - 9.049 Tkm (PB#780/2022-23/SR)	RRSK	2.60
		S.Fund	6.53
736	TRR(P) - 1.89 km (km 11.00 to 12.89 UP line) in SA-MTDM section.	S.Fund	2.63
737	Tiruchchirappalli Division - TRR(S) - 22.603 km (PB#780/2022-23/SR)	RRSK	4.51
		S.Fund	16.65
738	Trivandrum Division - TRR(P) - 8.866 Tkm and TSR(P) - 2.300 Tkm (PB#779/2022-23/SR)	RRSK	6.00
		S.Fund	10.68
739	TRR(P) - 1.850 Km (km 23.900 to km 25.750 UP line) in ERS-KTYM-KYJ section	S.Fund	2.96
740	Arakkonam Jn. - Jolarpettai Jn. - TSR(P) - 4.165 Tkm (On Bridges) and Chennai Egmore - Villupuram Jn. - TSR(P) - 23.950 Tkm (PB#779/2022-23/SR)	RRSK	8.26
		S.Fund	20.65
741	Palakkad Division - TRR(P) - 4.476 Tkm and TSR(P) - 26.69 Tkm (PB#779/2022-23/SR)	RRSK	3.23
		S.Fund	39.37
742	Villupuram Jn. - Tiruchchirappalli Jn. (DN Chord Line) - TSR(P) - 19.600 Tkm (PB#779/2022-23/SR)	RRSK	5.00
		S.Fund	21.41
743	TSI-QLN sec:- TBR - 10.000 km [km.718.000 to 728.000] to cater ballast deficiency of 300 mm in SSE/P.Way/PUU section	RRSK	2.00
		S.Fund	1.73
744	TPJ-RMM section:- TBR - 10.000 km [at isolated locations from km.458/000 to 474/390 and Km.655/050 to 668/163] to cater ballast deficiency of 300 mm	RRSK	2.15
		S.Fund	4.86

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
745	DG-POY section: TBR - 10.000 kms (km.0/300-10/300) to make up ballast deficiency between stations DG-API in SSE/P.Way/DG section.	RRSK S.Fund	2.33 2.38
746	DG-POY section: TBR - 10.000 kms (km..60/000-70/000) to make up ballast deficiency between stations PLN1-PPTR in SSE/PWAY/PLN1 section.	RRSK S.Fund	2.32 1.55
747	MDU-MNM section- TBR at isolated locations - 4.100 km (between km.31.400 to 47.574) to cater ballast deficiency of 300 mm in SSE/P.way/MNM section	RRSK S.Fund	1.72 1.90
748	Palakkad Division - TBR - 117.625 Tkm and Chennai - Gudur (GQ and GD route) - TBSR(H-Beam) - 32 Nos (PB#781/2022-23/SR)	RRSK S.Fund	6.66 17.42
749	Tiruchchirappalli Division - TBR-30.8 km, TBR(PandC)-74 Nos., TFR-94.53 km, TFR (GRP and GFN liner only)- 120.48 km and TFR(PandC)- 174 Nos. (PB#781/2022-23/SR)	RRSK S.Fund	4.01 27.58
750	Trivandrum Division - TBR - 27.558 Tkm, TFR - 27.339 Tkm, TFR - 10.092 Tkm (GRP and GFN Liner only), and TWR - 0.890 Tkm (PB#781/2022-23/SR)	RRSK S.Fund	1.90 11.09
751	Madurai Jn. - Virudunagar Jn. - Vanchi Maniyachchi Jn. - TTR(CS CMSC) - 15 sets (1:12) (PB#782/2022-23/SR)	RRSK S.Fund	2.36 2.19
752	Podanur Jn. - Shoranur Jn. - TTR(TWS CMSC) - 18 sets (1:12 - 14 sets and 1:8.5 - 4 sets), TTR(CS CMSC) - 1 set (1:16), TTR(DS) - 7 sets (1:8.5) and Palakkad Division - Trolley Refugees – 45 Nos. and Provision of Drains, Cable rerouting, Cess and Cutting Works (PB#782/2022-23/SR)	RRSK S.Fund	2.80 7.08
753	Salem Division - TTR(FS+CS+CMSC) - 3 sets (1:12), TTR(CS CMSC) - 9 sets (1:12 - 2 sets and 1:8.5 - 7 sets) and TTR(TSR) - 10 sets and Cess making - 11.100 Tkm and Conversion of LWR at SA and MVPM Yards (PB#782/2022-23/SR)	RRSK S.Fund	0.23 7.78
754	Tiruchchirappalli Division - TTR(TSR) - 57 sets (1:12 - 36 sets and 1:8.5 - 21 sets), SEJs - 6 sets and Glued Joints - 63 sets (PB#782/2022-23/SR)	RRSK S.Fund	2.53 8.08
755	Trivandrum Division - TTR(TWS CMSC) - 19 sets (6 sets - 1:12 and 13 sets 1:8.5) and TTR(CS CMSC) - 7 sets (3 sets - 1:8.5 and 4 sets - 1:12) (PB#782/2022-23/SR)	RRSK S.Fund	2.00 9.00
756	KYJ-TVC section: TTR(TSR) - 17 sets at P&Cs in VAK P.Way section	S.Fund	3.84
757	Chennai Division - TFR(Plain Track) - 75.565 Tkm, TFR (PointsandCrossings) - 157 Sets and TWR - 6.000 Tkm (PB#781/2022-23/SR)	RRSK S.Fund	4.98 12.44
758	Chennai Division - ISD - 47.577 Tkm (PB#781/2022-23/SR)	RRSK S.Fund	4.91 13.63
759	Chennai Division - Procurement of Track Fittings and Other Components of Track for Casual Renewal of Track (PB#781/2022-23/SR)	RRSK S.Fund	0.85 2.14
760	Chennai - Gudur (GQ and GD route) - TTR(FS TWS WCMSC) - 21 sets, Making Sand Humps - 4 Nos. and Alignment Correction - 92 Tkm (PB#782/2022-23/SR)	RRSK S.Fund	3.69 9.24
761	Chennai Division - Provision of Gauge face lubricators - 53 Nos. on curves in various P.way sections. (PB#782/2022-23/SR)	RRSK S.Fund	0.86 3.68
762	Arakkonam Yard - Elimination of existing Non-standard wooden layout Diamond crossing - D1 with 60 kg PSC layouts. (PB#782/2022-23/SR)	RRSK S.Fund	1.43 3.58
763	Madurai Division - ISD - 80.995 Tkm (PB#781/2022-23/SR)	RRSK S.Fund	8.43 13.32
764	Madurai Division - Standardization of formation in Tirunelveli and Sengottai section (82441 cu.m) (PB#781/2022-23/SR)	RRSK S.Fund	0.75 2.50

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		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
765	Karaikkudi Jn. - Manamadurai Jn. (SL) - TFR - 59.400 Tkm (PB#781/2022-23/SR)	RRSK	1.08
		S.Fund	2.11
766	Madurai Division - Provision of Track Machine Siding at 2 stations (MNM and SDN) (PB#782/2022-23/SR)	RRSK	1.91
		S.Fund	4.79
767	ISD from M+4 to M+7 with PSC 60kg sleepers for 6.450 kms in TY,GDN,TAY, TEN, PBKS & PNGI Loop lines under SSE/P.Way/VPT,TEN,SCT & SVGA sections	RRSK	1.00
		S.Fund	4.77
768	TPJ-DG-MDU (DN line) & DG-POY sections:- Renewal of exg. conventional SEJs with improved SEJs-33 sets (SSE/P.Way/MPA=1 set,DG= 17 sets,PLNI= 15 sets	RRSK	0.97
		S.Fund	1.58
769	TPJ-RMM sec:- Renewal of existing conventional SEJs with improved SEJs - 39 sets [SSE/P.Way/PDKT-13 sets & MMM-26 sets] in between TPJ-RMM stations.	RRSK	0.97
		S.Fund	3.06
770	KKDI-RMM & TEN-TCN sec:- Renewal of existing conventional SEJs with improved SEJs - 52 sets [SSE/P.Way/SVGA -32 sets & SSE/P.Way/SVV -20 sets]	RRSK	1.36
		S.Fund	2.04
771	Palakkad Division - Procurement of Track Fittings and Other Components of Track for Casual Renewal of Track (PB#781/2022-23/SR)	RRSK	0.86
		S.Fund	2.16
772	Palakkad Division - ISD - 3.375 Tkm (M 7 to M 8) and TBSR (H-Beam) - 520 Nos (Br.No.MK-15 and Br.No.2) (PB#781/2022-23/SR)	RRSK	0.89
		S.Fund	2.22
773	SSE/P.Way/E-PGT section - Widening of cess on both LH& RH B line between WRA-PGT	RRSK	2.70
774	ISD for a length of 7.163 Km in connection with increasing in speed on loop lines at QLD, ETK, CAN, KPQ, CHV, NLE, KZE, KQK, KMQ & ULL stations	RRSK	2.85
775	Mettupalayam - Udagamandalam (Nilgiri Mountain Railway) – TBSR (with Steel Channel sleepers) - 1204 Nos. and Salem Div. - TFR - 29.250 Tkm, TFR(GRP and GFN liner) - 31.800 Tkm and TETR - 4.650 Tkm (PB#781/2022-23/SR)	RRSK	2.73
		S.Fund	7.66
776	Salem Division - Procurement of Track Fittings and Other Components of Track for Casual Renewal of Track (PB#781/2022-23/SR)	RRSK	0.80
		S.Fund	3.86
777	Salem Division - ISD - 11.913 Tkm and TBSR(H-Beam) - 478 Nos. (PB#781/2022-23/SR)	RRSK	1.75
		S.Fund	4.38
778	Salem Division - Provision of Track Machine Siding at 7 stations (SLY, EL, PRV, PAS, SA , KPPR and UKL) (PB#782/2022-23/SR)	RRSK	5.54
		S.Fund	13.85
779	Jolarpettai - Erode - Reducing the Height of Deep Cutting on 3 Deg curve in UP line for a length of 3.866 Tkm (PB#782/2022-23/SR)	RRSK	0.72
		S.Fund	2.79
780	(i) Casual Renewal of conventional SEJs with Improved SEJs - 55 sets & (ii) Renewal of Glued Joints - 64 sets over various sections of SA Division.	S.Fund	2.90
781	Tiruchchirappalli Division - Provision of gauge face lubricators on curves - 117 Nos. (PB#782/2022-23/SR)	RRSK	1.90
		S.Fund	4.73
782	Tiruchchirappalli Division – Cess Repair Work and Provision of Track Machine Siding Facilities at Chinnababu Samudram (CBU) (PB#782/2022-23/SR)	RRSK	0.98
		S.Fund	3.94
783	Trivandrum Division - ISD(S) - 13.714 Tkm (Loop Lines) (PB#781/2022-23/SR)	RRSK	0.40
		S.Fund	9.26
784	Trivandrum Division - Procurement of Track Fittings and Other Components of Track for Casual Renewal of Track (PB#781/2022-23/SR)	RRSK	1.17
		S.Fund	22.93

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
785	Trivandrum Division - TBSR (H-Beam) - 1229 Nos. (PB#781/2022-23/SR)	RRSK	1.30
		S.Fund	45.26
786	Shoranur Jn. - Tirunelveli jn - Cess making - 21.862 km (PB#782/2022-23/SR)	RRSK	4.00
		S.Fund	8.94
787	Trivandrum division - Installation of gauge face lubricators - 126 Nos. over curves. (PB#782/2022-23/SR)	RRSK	2.82
		S.Fund	7.03
788	ERS-KTYM-KYJ Section : i)TRR(P) 1.650 Km (km 25.750 to 27.400 UP) & ii) TBSR(H-beam) - 64 Nos. (Br.No 367 DN)	S.Fund	2.95
789	Elimination of PSR by dismantling existing CC Apron at KTYM Yard	S.Fund	5.70
790	Chennai Division - CTR(S) - 2.750 Tkm, TRR(S) -16.596 Tkm & TSR(S) - 6.107 Tkm (PB#832/2023-24/SR)	R.	0.23
		RRSK	2.60
		S.Fund	23.43
791	Chengalpattu Jn. - Walajabad (SL) - CTR(P) - 21.040 Tkm for replacement of existing 52 kg D mark rails (PB#903/2023-24/NR)	RRSK	4.93
		S.Fund	44.41
792	MAS GDR section CTR (S)- 1.50 km with 60kg/PSC (Cl.II) in TNP – KOKG Single line and Shed Line loop in KOKG Yard in ADEN/TVT sub division.	R.	0.09
		S.Fund	2.79
793	MAS GDR section -CTR (S)- 1.50 km with 60 kg /PSC (Cl.II) in KOKG yard Loop Lines (R&D-1 and Coal Line) in KOKG Yard in ADEN/TVT subdivision.	R.	0.09
		S.Fund	2.58
794	Palakkad Division - CTR(S) - 1.000 Tkm & TRR(S) - 1.986 Tkm (PB#832/2023-24/SR)	RRSK	0.38
		S.Fund	3.86
795	Kannur - Mangaluru Central (DN) - CTR(P) – 4.890 Tkm & Shoranur Jn. – Kozhikkode (UP) – CTR(P) – 1.221 Tkm (PB#827/2023-24/SR)	RRSK	3.86
		S.Fund	15.23
796	Podanur Jn. - Shoranur Jn. (UP) - CTR(P) – 5.839 Tkm (PB#829/2023-24/SR)	R.	0.02
		RRSK	3.36
		S.Fund	16.05
797	Coimbatore Jn. - Podanur Jn. - CTR(P) – 2.400 Tkm & Erode Jn. – Irugur – CTR(P) – 7.940 Tkm (PB#829/2023-24/SR)	R.	0.48
		RRSK	2.38
		S.Fund	23.05
798	Salem Division - CTR(S) - 1.070 Tkm & TRR(S) - 7.162 Tkm (PB#832/2023-24/SR)	R.	0.03
		RRSK	0.92
		S.Fund	9.63
799	Irugur - Coimbatore Jn. - Podanur Jn. (UP) - CTR(P) - 7.400 Tkm (PB#827/2023-24/SR)	R.	0.34
		RRSK	1.70
		S.Fund	18.85
800	Salem Division - CTR(P) - 13.475 Tkm (PB#827/2023-24/SR)	RRSK	0.27
		S.Fund	39.50
801	Villupuram Jn. - Tiruchchirappalli Jn. (Chord Line) - CTR(P) - 8.436 Tkm (PB#827/2023-24/SR)	RRSK	2.24
		S.Fund	23.99
802	Kayankulam - Trivandrum - CTR(P) - 11.534 Tkm (PB#827/2023-24/SR)	R.	0.72
		RRSK	3.14
		S.Fund	28.23

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
803	Chennai Division - TRR(P) - 34.416 Tkm (PB#830/2023-24/SR)	RRSK S.Fund	4.99 44.92
804	Kannur - Mangaluru Central (UP) - TSR(P) - 12.400 Tkm & Shoranur Jn. - Kozhikkode - TRR(P) - 17.837 Tkm (PB#830/2023-24/SR)	R. RRSK S.Fund	0.55 2.60 40.28
805	Jolarpettai Jn.- Erode Jn. - TRR(P) - 2.350 Tkm, Karur Jn.- Tiruchchirappalli Fort - TRR(P) - 4.100 Tkm & Omalur - Mettur Dam - TRR(P) - 5.650 Tkm (PB#903/2023-24/NR)	RRSK S.Fund	0.15 18.80
806	ED - KRR:- TRR (P) - 1.720 km, various stretches between 50/340 to 58/420 in SSE/PW/W/KRR Section.	S.Fund	2.58
807	TRR (P) 60 Kg 1.5 km from km: 48/450 to 49/950 in ED-KRR SL of SSE/PW/W/KRR Section.	RRSK	2.53
808	Villupuram -Tiruchchirappalli (Chord Line UP) - TRR(P) - 22.850 Tkm (PB#831/2023-24/SR)	RRSK S.Fund	2.10 29.24
809	Tiruchchirappalli Division - TRR(S) - 20.131 Tkm & Villupuram Jn. - Tiruchchirappalli Jn. (Chord Line) - TRR(S) - 1.400 Tkm (PB#832/2023-24/SR)	RRSK S.Fund	2.00 18.84
810	Kayankulam - Trivandrum - TRR(P) - 24.383 Tkm (PB#831/2023-24/SR)	RRSK S.Fund	3.54 32.27
811	Trivandrum Division - TRR(S) - 13.071 Tkm (PB#832/2023-24/SR)	RRSK S.Fund	1.09 15.16
812	Ernakulam Jn. - Kottayam - Kayankulam - TRR(P) - 0.320 Tkm & TSR(P) - 7.194 Tkm & Shoranur Jn. - Ernakulam Jn. - TRR(P) - 9.306 Tkm (PB#830/2023-24/SR)	R. RRSK S.Fund	0.38 2.54 22.92
813	Trivandrum Division - TRR(P) - 15.065 Tkm (PB#830/2023-24/SR)	RRSK S.Fund	2.41 21.71
814	Chennai Egmore - Villupuram (UP) – TSR(P) - 16.675 Tkm & Chennai Central - Arakkonam (DN Fast) – TSR(P) - 8.000 Tkm (PB#830/2023-24/SR)	R. RRSK S.Fund	1.14 2.85 10.21
815	Shoranur Jn. – Kozhikkode (DN) - TRR(P) – 1.065 Tkm & TSR(P) - 4.510 Tkm (PB#830/2023-24/SR)	R. RRSK S.Fund	0.28 2.49 6.78
816	TSR(P) on bridges – 0.800 km in SSE/P.Way/PAY & QLD section & TSR(P) in KZE yard - 0.653 km	R. S.Fund	0.08 3.99
817	ED-TP Section: ISD of loop lines for 6.871 Km in ADEN/KRR Subdivision	R. S.Fund	0.18 2.50
818	Chennai Division - TBR - 64.279 Tkm & TBR(P&C) - 123 sets (PB#833/2023-24/SR)	R. RRSK S.Fund	0.36 0.21 12.34
819	Madurai Division - TBR -122.69 Tkm & Standardization of formation at isolated locations between km.352/200-390/000 in Manaparai section (PB#833/2023-24/SR)	R. RRSK S.Fund	5.30 4.82 22.44
820	Palakkad Division - TBR(Plain Track) - 52.699 Tkm, TBR(P&C) - 105 sets & ISD(S) - 12.275 km (Loop Lines) (PB#833/2023-24/SR)	R. RRSK S.Fund	4.54 7.75 23.69

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
821	Tiruchchirappalli Division - TBR(Plain Track) - 110.000 Tkm (without D/S) & TBR -14.197 Tkm (Loops) & Tiruchchirappalli Goods Yard - TBR -10.000 Tkm (PB#833/2023-24/SR)	R.	3.97
		RRSK	1.56
		S.Fund	14.03
822	Chennai Division - TTR(FS TWS WCMSC) - 47 sets (1:12 - 43 sets & 1:8.5 - 4 sets), Renewal of SEJs - 55 Nos. & Renewal of Glued Joints - 264 Nos. (PB#834/2023-24/SR)	R.	0.32
		RRSK	2.99
		S.Fund	26.93
823	Arakkonam Jn. - Jolarpettai Jn. - SEJs -15 sets & Realignment of curves for providing full transition length (PB#836/2023-24/SR)	RRSK	2.03
		S.Fund	18.30
824	Tiruchchirappalli - Dindigul - TTR(FS TWS CMSC) - 15 sets (1:12) (PB#834/2023-24/SR)	RRSK	1.26
		S.Fund	10.00
825	PTJ-SRR section: TTR(CS+CMSC) - 6 sets (1 in 8.5) in SSE/P.Way/East PGT section and TTR(DS)- 12 Nos in SSE/P.Way/West PGT section	S.Fund	2.93
826	TSR of P&C (switch & crossing sleepers) -1 in 12- 23 sets in PLL, LDY & OTP yards on UP and DN lines and Layout correction of 50 A-B at LDY yard	R.	0.02
		S.Fund	3.00
827	Coimbatore Yard (Switch & Crossing Sleepers) - TTR(TSR) - 68 sets (1:12 - 22 sets & 1:8.5 - 46 sets) (PB#834/2023-24/SR)	R.	0.05
		RRSK	0.26
		S.Fund	3.12
828	Jolarpettai Jn. - Salem Jn. - TTR(FS TWS CMSC) - 32 sets (1:12 - 28 sets & 1:8.5 - 4 sets) (PB#834/2023-24/SR)	R.	0.24
		RRSK	1.53
		S.Fund	16.59
829	Salem Division - TTR(FS TWS WCMSC) - 13 sets, TTR(TWS CMSC) - 60 sets, TTR(CS CMSC) - 8 sets (PB#835/2023-24/SR)	R.	0.08
		RRSK	2.83
		S.Fund	31.26
830	Salem Division - TTR(CS CMSC) - 36 sets, TTR(TSR) -11 sets & Renewal of SEJs - 23 sets (PB#834/2023-24/SR)	RRSK	1.20
		S.Fund	13.83
831	Tiruchchirappalli Division - TTR(FS TWS CMSC) - 7 sets, TTR(TSR) -14 sets, TTR(TWS) - 107 sets & TTR(TWS CMSC) - 50 sets (PB#835/2023-24/SR)	RRSK	9.88
		S.Fund	24.30
832	VM Yard - TTR(FS+CS+CMSC) - 6 Nos. (Pt.Nos.114,130,141A,144B,149A,149B (1 in 12 - 4 nos. & 1 in 8.5 - 2 nos)	R.	0.03
		S.Fund	7.70
833	Trivandrum Division - TTR(FS TWS CMSC) - 12 sets (1:12) & TTR(CS CMSC) - 7 sets (1:8.5) (PB#834/2023-24/SR)	R.	0.11
		RRSK	0.97
		S.Fund	8.77
834	NCJ Yard : TRR(CS+CMSC) 1 in 8.5 - 9 sets	S.Fund	2.81
835	Chennai Division - TFR (Plain track) - 59.535 Tkm & TFR(Turnouts) - 28 sets (1:12 - 24 sets & 1:8.5 - 4 sets) (PB#833/2023-24/SR)	RRSK	0.72
		S.Fund	6.49
836	Chennai Division - Procurement of track fittings & other components of track for Casual Renewal (PB#833/2023-24/SR)	RRSK	0.66
		S.Fund	5.98
837	Arakkonam - Jolarpettai - TFR(Plain Track) - 15.265 Tkm,TBR - 19.605 Tkm & TFTR - 11.230 Tkm (with Moorum blanketing) (PB#833/2023-24/SR)	R.	0.86
		RRSK	2.41
		S.Fund	21.73

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
838	Arakkonam - Renigunta - Works related to increasing speed to 130 kmph - Pre & Post tamping, Layout corrections, Alignment correction (PB#834/2023-24/SR)	R.	0.12
		RRSK	3.32
		S.Fund	29.89
839	Chennai Central - Arakkonam (increasing speed to 130 kmph) - Layout corrections, Alignment corrections, Realignment of curves (PB#834/2023-24/SR)	R.	0.11
		RRSK	4.36
		S.Fund	39.23
840	Chennai Central - Gudur - Realignment of curves of more than 2 degree -13 Nos. & Realignment of curves for full transition - 51 Nos. (PB#834/2023-24/SR)	RRSK	2.87
		S.Fund	25.82
841	Chennai Central - Gudur - TTR(FS TWS WCMSC) - 4 sets (1:12 - 3 sets & 1:16 - 1 sets) & Layout Corrections (P&C) - 59 sets (PB#834/2023-24/SR)	R.	0.56
		RRSK	1.09
		S.Fund	9.82
842	Chennai Division - TWR - 91.585 Tkm & Chennai Central - Gudur - TBSR(H-Beam) - 209 Nos. (PB#833/2023-24/SR)	RRSK	4.45
		S.Fund	40.04
843	Chennai Division - TFTR with Moorum blanketing - 6.700 Tkm (PB#833/2023-24/SR)	RRSK	1.11
		S.Fund	10.02
844	Chennai Division - Standardization of formation – 37846.39 Cum (PB#834/2023-24/SR)	RRSK	2.14
		S.Fund	19.26
845	MAS Division - Supply, installation, commissioning and operating (for 5 years) track based Gauge Face Lubricators - 181 Nos. (PB#904/2023-24/NR)	RRSK	2.71
		S.Fund	25.87
846	Madurai Division - ISD(S) -7.360 Tkm (Kudal Nagar Yard), TWR - 40.400 Tkm, TFTR at Kudal Nagar Yard & between Tkm. 418/600 - 484/100 (Pudukkottai) (PB#833/2023-24/SR)	R.	0.19
		RRSK	8.09
		S.Fund	21.79
847	Madurai Division - Casual Renewal of track fittings (PB#833/2023-24/SR)	RRSK	1.88
		S.Fund	5.00
848	Madurai Division - Proposed track mounted automatic Gauge Face Lubricator on curves in Central, South & North jurisdiction - 125 Nos. (PB#904/2023-24/NR)	RRSK	0.01
		S.Fund	18.68
849	VPT-MEJ section- Through Bridge sleeper renewal with H-Beam sleepers of existing steel channel sleepers in steel girder of Bridge No.1584.	S.Fund	2.79
850	Palakkad Division - Procurement of track fittings & other components of track for Casual Renewal (PB#833/2023-24/SR)	RRSK	0.50
		S.Fund	4.48
851	Palakkad Division - Standardization of Cutting and Embankment, Cable rerouting, Trolley Refugees & CC Side Drain etc. (PB#834/2023-24/SR)	RRSK	0.78
		S.Fund	10.57
852	Kasargod - Mangalore (UP) - Attention to track and increasing transition length of curves to increase speed to 130 kmph - 38 Nos. (PB#836/2023-24/SR)	R.	4.63
		RRSK	1.83
		S.Fund	32.13
853	Palakkad Jn. - Shoranur Jn. - Mangaluru Central - TBSR(H-Beam) - 3987 Nos. (PB#833/2023-24/SR)	RRSK	2.49
		S.Fund	22.25
854	Podhanur - Shoranur - ISD - 52.960 Tkm (PB#835/2023-24/SR)	R.	1.86
		RRSK	2.14
		S.Fund	19.24

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
855	Palakkad Jn. - Shoranur Jn. - Mangaluru Central - ISD - 85.155 Tkm (PB#835/2023-24/SR)	R.	3.00
		RRSK	3.44
		S.Fund	30.93
856	Palakkad Division - Proposed Installation of track mounted automatic Gauge Face Lubricators on curves - 157 Nos. (PB#904/2023-24/NR)	RRSK	2.35
		S.Fund	21.16
857	ADEN PGT sub division: TFR on points and crossings	S.Fund	2.76
858	Interchanging of rails on sharp curves through renewal of GRP and GFN Liners including shifting of liner seat from 487/200-510/067 on B line	S.Fund	2.61
859	Salem Division - TFR(Plain Track) - 89.520 Tkm & TWR - 40.000 Tkm (PB#833/2023-24/SR)	RRSK	2.89
		S.Fund	30.50
860	Salem Division - TFTR - 20.500 Tkm (with moorum blanketing) and Standardization of formation & Cess making - 15.475 Tkm (PB#833/2023-24/SR)	RRSK	3.23
		S.Fund	38.04
861	Nilgiri Mountain Railway - Renewal of Through Rack Bar - 4.800 Tkm (between km.7/400 to 12/200) (PB#834/2023-24/SR)	RRSK	0.69
		S.Fund	10.25
862	Salem Division - Elimination of PSR by realignment of 3 degree Curve No.23 in DN line (Mission 3000 MT) (PB#834/2023-24/SR)	RRSK	2.72
		S.Fund	6.00
863	Jolarpettai Jn. - Salem Jn. - ISD - 72.128 Tkm (PB#835/2023-24/SR)	R.	2.34
		RRSK	2.91
		S.Fund	28.21
864	Salem Division - Procurement of Track Fittings for Casual Renewal & Casual Renewal of Glued Joints - 544 Nos. (PB#833/2023-24/SR)	RRSK	0.87
		S.Fund	15.72
865	Salem Division - Supply, installation, commissioning and maintenance of Electronic Track Based Gauge Face Lubricators - 77 Nos. (PB#904/2023-24/NR)	RRSK	1.16
		S.Fund	10.95
866	Proposal for Conversion of SWR into LWR in SSE/PW/CTR/CBF section – 10.283 km.	S.Fund	2.98
867	Proposed through weld Renewal (TWR) of AT welds into Flash Butt Weld 5KM in SA-VRI section of ADEN/ATU Subdivision	S.Fund	2.61
868	Thanjavur - Karaikkal (SL) - TFTR - 9.800 Tkm & Villupuram - Tiruchchirappalli (SL) - TFTR - 3.700 Tkm (with Moorum blanketing) (PB#833/2023-24/SR)	RRSK	8.00
		S.Fund	10.07
869	Tiruchchirappalli Division - Casual Renewal of fittings and other components of P&Cs, SEJs & GJs (PB#833/2023-24/SR)	RRSK	0.43
		S.Fund	3.88
870	Tiruchchirappalli Division - TFR(Plain Track) - 120.187 Tkm & TFR(Turnouts) - 186 sets (1:12) (PB#833/2023-24/SR)	RRSK	1.20
		S.Fund	13.61
871	Tiruchchirappalli Division - ISD - 30.166 Tkm (Loop Lines) (PB#833/2023-24/SR)	R.	0.80
		RRSK	0.91
		S.Fund	8.20
872	Thanjavur Jn. - Nagore - Karaikal (SL) - TWR - 18.000 Tkm (PB#833/2023-24/SR)	RRSK	0.86
		S.Fund	7.71
873	Tiruchchirappalli Division - Provision of Track Machine siding with infrastructure & stabling facilities at Neyveli station (PB#834/2023-24/SR)	RRSK	1.00
		S.Fund	6.16
874	Tiruchchirappalli Division - Strengthening of embankment & Cess making & Provision of trolley refugees at high bank - 135 Nos. (PB#834/2023-24/SR)	RRSK	0.80
		S.Fund	7.18

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
875	Tiruchchirappalli Division - Provision of infrastructure facilities for the existing track machine sidings (13 stations) (PB#834/2023-24/SR)	RRSK S.Fund	1.10 8.00
876	Tiruchchirappalli Division - TTR(TSR) - 22 sets, Standardization of embankment, Way side lubricators, SEJs & Glued Joints (PB#834/2023-24/SR)	RRSK S.Fund	2.07 4.77
877	Villupuram - Tiruchchirappalli (Chord Line) - Realignment of curves and tamping to increase the speed potential of feasible curves to 130 kmph (PB#836/2023-24/SR)	RRSK S.Fund	2.94 26.42
878	VM-TPJ (Chord) line--Improvements to Ballast Depots at VM and PMB to augment full capacity	S.Fund	2.68
879	VM-KPD section--- Intensive casual renewal of Bridge/Bridge approach sleepers and conversion of SWP into LWR in loop lines--SEP/VLR section	S.Fund	2.68
880	Trivandrum Division - TBR - 42.760 Tkm, ISD(S) - 4.268 Tkm (Loop Lines), TBSR(H-Beam) - 387 Nos., TWR - 12.600 Tkm & TFR - 8.850 Tkm (PB#833/2023-24/SR)	R. RRSK S.Fund	2.33 2.09 18.79
881	Trivandrum Division - TBR - 3.715 Tkm, TFR - 11.648 Tkm, TFR(Turnout) - 60 sets, TBSR(H-Beam) - 635 Nos, TWR - 7.711 Tkm & ISD(S) - 6.631 Tkm (LL) (PB#833/2023-24/SR)	R. RRSK S.Fund	0.41 1.38 12.36
882	Ernakulam - Alleppey - Kayankulam - Trivandrum - TBR(Turnouts) - 71 sets & TBSR(H-Beam) - 156 Nos. (PB#833/2023-24/SR)	R. RRSK S.Fund	0.60 0.73 6.55
883	Ernakulam - Alleppey - Kayankulam (SL) - ISD - 36.893 Tkm (PB#835/2023-24/SR)	R. RRSK S.Fund	1.52 1.75 15.72
884	Ernakulam Jn. - Kottayam - Kayankulam - Increasing TL of Curves , Widening of Cuttings & Standardisation of Cess etc. for raising of sectional speed (PB#836/2023-24/SR)	R. RRSK S.Fund	2.26 3.78 34.00
885	Kayankulam - Thiruvananthapuram Central - Increasing TL of Curves , Widening of Cuttings & Standardisation of Cess etc. for raising of sectional speed (PB#836/2023-24/SR)	R. RRSK S.Fund	0.27 1.18 15.11
886	Shoranur - Ernakulam - Attention to track and increasing transition length of curves - 50 Nos. (PB#836/2023-24/SR)	R. RRSK S.Fund	4.50 2.07 18.65
887	Shoranur Jn. - Ernakulam Jn. - Increasing TL of Curves , Widening of Cuttings & Standardisation of Cess etc. for raising of sectional speed (PB#836/2023-24/SR)	R. RRSK S.Fund	1.04 1.11 10.01
888	Ernakulam Jn. - Alappuzha - Kayankulam - Increasing TL of Curves & Standardisation of Cess etc. for raising of sectional speed (PB#836/2023-24/SR)	R. RRSK S.Fund	0.22 0.77 6.91
889	Trivandrum Division - Casual renewal of Guard rail sleepers, approaching sleepers, LC sleepers, CRW - 631 Nos. & TFTR - 1.000 Tkm (PB#833/2023-24/SR)	RRSK S.Fund	0.33 3.08
890	Trivandrum Division - Casual Renewal of P.Way fittings (PB#833/2023-24/SR)	RRSK S.Fund	0.81 7.26

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
891	Trivandrum Division - Works for removal of PSR - 11 Nos., Cess widening, Track attention, Strengthening of bridge approach (PB#834/2023-24/SR)	R.	0.15
		RRSK	0.55
		S.Fund	4.95
892	Trivandrum Division - Attention to track and increasing transition length of curves - 43 Nos. & Renewal of Glued Joints - 42 Nos. (PB#834/2023-24/SR)	R.	2.09
		RRSK	3.19
		S.Fund	28.71
893	Thiruvananthapuram Division - Supply, installation commissioning and operating (for 5 years) track based Gauge Face Lubricators - 271 Nos. (PB#904/2023-24/NR)	RRSK	4.07
		S.Fund	36.68
894	TVC P.way Section : Provision of CC side drain for 3.67 km	S.Fund	2.58
895	Salem Division - Procurement of Track Fittings for Casual Renewal works.	RRSK	0.92
		S.Fund	8.65
896	1.) Renewal of channel sleepers with H beam SL @ Br.No.A-44 @ CB-PLMD sec.2.) Renewal of guard rails & sleepers on Bridges/ROB/FOB over SA Divn.	RRSK	3.85
897	SA Division: 1) Proposal for Conversion of SWR into LWR 15.53 km. 2) Renewal of SEJ into TWSEJ. 3) Renewal of GJ in various yards.	S.Fund	11.65
898	TRR(P&C) 60 kg 31 sets in JTJ-SA Section on loop line. (1 in 12: 5 Sets, 1 in 8.5: 18 sets & Trap switch 8 sets)	R.	0.02
		S.Fund	6.91
899	SA Divn: TTR (FS+CS+CMSC)-39 sets, TTR (CS+CMSC)-36 sets, TTR (DS) -45 sets, on loop lines, Casual renewal of Switches- 40 sets & Crossings-40 sets.	R.	0.43
		S.Fund	34.96
900	Sr DEN/North/TVC: Provision of standard guard rail sleepers on bridges, bridge approaches, ROB, RUBS and LUS	RRSK	2.91
901	Chennai - Gudur - CTR(S) - 13.338 Tkm & Chennai - Gudur - TRR(S) - 12.351 Tkm	R.	0.54
		RRSK	3.29
		S.Fund	30.83
902	DEN/East /PGT jurisdiction: CTR (P) 0.900 Km , CTR (S) 10.445 Km & TRR (S) 12.226 Km at various yards	R.	0.72
		S.Fund	32.64
903	Sr.DEN/West jurisdiction: CTR (P) 3.148 Km, CTR (S) 1.300 Km , TRR (S) 6.11 Km and TSR (S) 0.883 km at various yards	R.	0.38
		S.Fund	17.17
904	Salem Division - CTR(S) - 3.049 Tkm & TRR(S) - 9.682 Tkm	R.	0.12
		RRSK	1.35
		S.Fund	12.71
905	SA Divn: CTR(S) 60kg -22.631 km and CTR(S) 52kg 0.5km on loop lines & TRR(S) 60kg - 5.146km on loop lines various yards.	R.	4.43
		S.Fund	39.58
906	Tiruchchirappalli Division - CTR (S) - 7.643 Tkm & TRR (S) - 0.673 Tkm	R.	0.31
		RRSK	1.16
		S.Fund	10.86
907	Kayankulam - Trivandrum - CTR(P) - 1.400 Tkm & Nagercoil - Tirunelveli (DN) - CTR(P) - 1.300 Tkm	R.	0.17
		RRSK	0.62
		S.Fund	5.85
908	Trivandrum Division - CTR(S) - 12.726 Tkm, TRR(S) - 13.067 Tkm & TSR(S) - 3.010 Tkm	R.	0.99
		RRSK	3.53
		S.Fund	33.16

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
909	Kayankulam - Trivandrum - CTR(S) - 3.559 Tkm & Shoranur - Ernakulam - CTR(S) - 4.873 Tkm	R.	0.53
		RRSK	1.36
		S.Fund	12.81
910	MS-VM Section -TRR(P) - 3.60 km with 60 kg rails/LWR from km.18/00-21/600 on A line.	RRSK	4.95
911	Madurai division : TRR(S) at various yards for a length of 20.168 km	S.Fund	18.98
912	Salem Division (Nilgiri Mountain Railway) - TRR(S) - 21.900 Tkm with 52 kg rails on MG section	RRSK	1.81
		S.Fund	17.00
913	TRR(P) with 60kg - 5.215 km in ED-KRR (SL) section	RRSK	7.17
914	Trivandrum Division - TRR(P) - 14.738 Tkm & TSR(P) - 7.409 Tkm	R.	0.82
		RRSK	2.83
		S.Fund	26.62
915	Salem Division - Nilgiri Mountain Railway - TSR(P) -13.535 Tkm with PSC 52 kg Metre gauge sleepers	RRSK	1.73
		S.Fund	16.23
916	Tiruchchirappalli Division- CTR(P) - 0.675 Tkm, TRR(P) - 1.400 Tkm & TSR(P) - 17.573 Tkm	R.	1.28
		RRSK	2.33
		S.Fund	21.86
917	TPJ--TSR(P)--Km.270.991 to Km.273.80 (DN) bet. ALU & SLTH and over 10deg curve @ Km.77/625-965 bet NGT-KIK including provision of std check rails	R.	0.22
		RRSK	3.95
918	Chennai Division - TBR (Plain track) - 23.161 Tkm in yard lines & TBR (P&C) - 95 Nos. in yard	R.	1.75
		RRSK	1.42
		S.Fund	13.28
919	MAS -GDR Section - Increasing ballast cushion to 350mm for identified stretches in UP & Down lines in SSE/Pway/PON & SPE sections.	RRSK	4.59
920	MAS-AJJ Section -Forming of Ballast Depot at FBW, AJJ in ADEN / AJJ Sub Division.	RRSK	8.70
921	MS-VM Section - Proposed Improvements to OLA of Ballast Depot in ADEN /CGL Subdivision	RRSK	8.04
922	Madurai Division - TBR without Deep screening - 209.923 Tkm	R.	7.02
		RRSK	1.54
		S.Fund	14.50
923	MDU division: Through ballast recoupment with deep screening in loop lines at various yards	R.	4.44
		S.Fund	30.50
924	Sr.DEN west jurisdiction: TBR with Deep screening on loop lines 14.224 Km	R.	1.20
		S.Fund	4.01
925	PGT division: DEN/East/PGT: TBR for a total length of 33.500 Km	R.	1.07
		S.Fund	6.76
926	Villupuram-Mayiladuturai - TBR - 26.729 Tkm over loop lines & Thanjavur-Nagapattinam - TBR - 9.586 Tkm	R.	1.94
		RRSK	0.81
		S.Fund	7.64
927	Improvements to ballast siding at WKI, ETM, AAY and NNN to 30 BOBYN Capacity	RRSK	6.97

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
928	MAS division-TTR (FS+CS+CMSC)- 33 Nos, TTR (DS)- 23 Nos & TTR (CS+CMSC)- 19 Nos in various yards.	R. S.Fund	0.32 22.08
929	Palakkad Division - Sr.DEN/West jurisdiction: TSR on P&C 64 Nos	R. S.Fund	0.27 5.58
930	Salem Division - TTR(FS+TWS+WCMSC) - 22 sets, TTR(FS+CS+CMSC) - 17 sets & TTR(TSR) - 130 sets	R. RRSK S.Fund	0.56 2.40 22.56
931	SA Divn: TTR(FS+TWS+WCMSC) - 80 sets in JTJ-ED-IGU section. (TTR (FS+TWS+WCMSC) 1 in 16: 6 sets, 1 in 12: 62 Sets, 1 in 8.5: 13 sets)	R. RRSK	0.82 41.73
932	Trivandrum Division - TTR(TWS+CMSC) - 26 sets, TTR(TSR) - 14 sets & Casual renewal of Bridge and approach sleepers	R. RRSK S.Fund	0.03 0.89 8.44
933	Trivandrum Division - TTR(TWS+CMSC) -15 sets, TTR(CS+CMSC) - 6 sets, TTR(DS) - 16 sets, TTR(TSR) - 14 sets & Casual renewal of Bridge sleepers	R. RRSK S.Fund	0.08 0.90 8.46
934	SRR-ERS & ERS-KTYM-KYJ : TTR(TSR) - 94 sets (TTR(TSR) 1in 8.5 - 15 sets & TTR(TSR) 1 in 12 - 79 sets)	R. RRSK	0.40 8.28
935	TVC Division : TTR(TWS+CMSC) - 16 sets , TTR(CS+CMSC) -9 sets, TTR(DS) - 1 sets and TTR(FS) - 27sets	R. S.Fund	0.12 9.74
936	Chennai Division - TBSR(H-Beam) - 100 Nos. (Br.No.14 R on UP NEL line) & Procurement of track fittings for Casual Renewal works	RRSK S.Fund	0.86 8.12
937	Provision of Track Machine siding at Arakkonam, Mahendravadi, Mukundarayapuram, Latteri, Jolarpettai, Puttur & Karunguzhi stations	RRSK S.Fund	2.30 21.64
938	AJJ-RU section - Standardization of Cess/ Widening of bank -20.10 km in SSE/P.way/TRT section for increasing speed of 130 kmph.	RRSK	6.87
939	Chennai Division- Renewal of SEJs with 60 kg/PSC TW SEJs- 51 sets and Renewal of Glued Joints with 60 kg Glued Joints - 269 sets	RRSK	6.34
940	MAS Division- Casual Renewal of plain track sleepers in ADEN/NWL & TBM subdivisions.	RRSK	3.13
941	Chennai Division- Procurement of Track Fittings and other PWay materials for casual Renewals for the year 2024-25.	RRSK S.Fund	10.89 0.57
942	MAS Division- Renewal of Guard Rails and Guard rail sleepers over bridges and on bridge approaches in various Pway sections.	RRSK	8.68
943	Chennai Division - Standardization of Sand Humps - 60 nos at various Pway sections.	RRSK	5.86
944	MAS Division- Casual Renewal of Switches, Crossings, Rails, Plain track sleepers and P&C sleepers.	S.Fund	26.04
945	Chennai Division- Conversion of FP track to LWR at ADEN/ Central & TBM subdivisions.	S.Fund	8.62
946	Chennai division- TFR (Plain track) - 48.0 km TFR (Turn outs) - 34 sets, TBR (Plain track)- 27.69 km & TBR of P&C - 4 sets in various yards.	R. S.Fund	1.51 12.78
947	Madurai Division - TFR(Plain track) - 82.2 Tkm, TFR (GRP & liner only) -120 Tkm, TFR (P&C) - 65 Nos, TWR - 43 Tkm & Glued Joint - 332 Nos.	RRSK S.Fund	3.88 36.44

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
948	Madurai Division - Casual renewal of fittings for the year 2024-25	RRSK	0.95
		S.Fund	8.91
949	Madurai division: Provision of Guard rail, guard rail sleepers and approach sleepers in ROB & FOB	RRSK	2.74
950	Madurai division : Provision of trolley refuges (1043 nos)	RRSK	4.95
951	VPT-TSI sec:TWR using Mobile Flash Butt welding between Km 635/8-643/7(PBKS-KDNL) Station in SSE/P.WAY/SCT SECTION	RRSK	3.38
952	MDU-MNM sec: Through Weld renewal for a length of 30.50 km in SSE/PWAY/MG/MDU section.	RRSK	13.05
953	SSE/P.way/VPT section : TWR for a length of 56.30 km	RRSK	8.35
954	MDU Division: Replacement of Conventional SEJ to TWSEJ-71 set in loop lines at various yards and 32 set in main lines at yards in PUU-QLN section	S.Fund	6.54
955	MDU Division: Proposed Conversion of SWP into LWR at various yards	S.Fund	24.26
956	MDU division: Upgradation of Major station yards (DG, MDU,VPT, TEN & KKDI)	R.	1.75
		S.Fund	19.49
957	Palakkad Division - Procurement of track fittings and other components of track for Casual Renewal for the year 2024-25	RRSK	0.67
		S.Fund	6.30
958	PGT Division - Construction of ballast retaining wall & strengthening bridge approaches across Division	RRSK	7.01
959	Proposed conversion of conventional SEJ to TWSEJ, Construction of CC Drains bw CLT & MAQ, Renewal of ERC, Metal Liner, GRSP & GFN	RRSK	7.45
960	PGT: Proposed guard rails at tracks under FOB and ROB	RRSK	4.70
961	Palakkad Division - PTJ-SRR, SRR-NIL & MAQ-PNMB sections - TBSR (H Beam) - 1164 Nos	RRSK	4.86
962	Palakkad Division - Procurement of Track Fittings and Other Components of Track for Casual Renewal of Track for the year 2024-25..	RRSK	10.76
963	DEN/East jurisdiction TBR with Deep screening on P&C	R.	0.40
		S.Fund	4.13
964	DEN/East/Jurisdiction: Conversion of SWR to LWR in loop lines - 9.421 Km	S.Fund	10.58
965	Sr.DEN/West jurisdiction: Conversion of SWR to LWR in loop lines - 23.865 Km & Free Joint welding at various locations in loop lines 750 Nos	S.Fund	24.86
966	POY: Upgradation/improvements to stacking area of existing ballast siding to accommodate loading of 40 BOBYN	R.	0.00
		S.Fund	3.37
967	PGT DIV Renewal of check rail with machine cut flange rail LC & Proposal of renewal of check rails @ curves having radius more than 8 deg	S.Fund	7.50
968	Augmentation of existing TM rest houses at SRR, PAY, KGQ & MAQ	S.Fund	2.99
969	Provision of new TM rest houses at NIL, BDJ & NLE	S.Fund	3.31
970	(i) Casual Renewal of Conventional SEJs with Thick Web SEJs - 140 sets & (ii) Renewal of Glued Joints - 200 sets over various sections of SA Divn.	RRSK	11.20
971	Salem Division - TFR (Plain track) - 29.025 Tkm, TFR (P&C) - 63 Nos., TWR - 21.804 Tkm & TBR - 2.260 Tkm	R.	0.12
		RRSK	1.05
		S.Fund	9.86

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
972	SA Divn: Casual renewal of Points and crossing broken sleepers - 4820 Nos. (JTJ-ED-PTJ-4534 Nos; SA -KRR& ED-KRR :286 Nos).	RRSK	4.57
973	Renewal with slack gauge sleepers and check rail in a 5-degree Curve in MGSJ - MTDM (UP/DN) section.	S.Fund	24.27
974	TFTR with Moorum blanketing over scattered locations in Villupuram-Tiruchchirappalli(C) DN-16.05 Tkm, Villupuram-Tiruchchirappalli(C) UP-9.15 Tkm	RRSK S.Fund	4.15 38.98
975	Tiruchchirappalli Division - FS+TWS+WCMSC - 14 sets, FS+TWS+CMSC - 28 sets, TWS+CMSC - 63 sets, TTR(TSR) Crossing portion - 24 sets & TWR- 22.116 Tkm	R. RRSK S.Fund	0.40 4.29 40.25
976	Tiruchchirappalli Division - TFR (Plain Track) - 98.875 Tkm & Villupuram-Katpadi - TFR (P&C) - 51 Nos.	RRSK S.Fund	1.19 11.22
977	Mayiladuturai-Karaikudi - Cess making - 54357 cu.m & Villupuram-Mayiladuturai - Cess making - 70900 cu.m	RRSK S.Fund	1.37 12.91
978	Tiruchchirappalli Divison - Casual Renewal of fittings and other components of P&Cs, SEJs & GJs	RRSK S.Fund	0.95 8.90
979	Tiruchchirappalli Division - Construction of Track maintainer tool cum rest room - 71 Units at various locations	RRSK	3.68
980	TWR at fracture-prone locations. TNM/P.way Section--5.80 Kms, VLR/P.way Section--3.60Kms, TVR-B/P.way--2.00Kms.	RRSK	2.55
981	TPJ Division--Provision of trolley refugees at the high banks	RRSK	6.38
982	TPJ Division--Casual Renewal of Track Sleepers, Points and crossing sleepers, Bridge Sleepers, LC sleepers and guard/check rails in various locations	RRSK	26.50
983	TPJ Divn.--Replacement of conventional SEJs with improved SEJs and degenerated glued joints with new ones, provn. of 1m long FPs in various locations	RRSK	6.71
984	TPJ Division -- Proposal for Through Fitting Renewal Plain Track at various locations in TPJ Division in LAW 24-25	RRSK	48.88
985	Improvements to Ballast Depots at VM & TTP to augment full capacity	R. RRSK	0.03 4.13
986	Through Turnout Renewal ,Renewal of Glued Joints, Casual Renewal of fittings and other components during maintenance.	R. S.Fund	0.04 6.35
987	TPJ Division--Provision of rest room facilities and infrastructure for RGM sidings	S.Fund	15.32
988	Trivandrum Division - TBSR(H-Beam) - 1007 Nos. & Standardization of Cess - 89760 cu.m	RRSK S.Fund	2.55 23.96
989	Trivandrum Divsion-TBR with DS-12.292 Tkm, TBR without DS - 93.472 Tkm, TWR- 16.04 Tkm, TFR (P&C) - 10 sets & TFR(Plain Track) - 27.762 TKm	R. RRSK S.Fund	5.94 2.31 21.73
990	Trivandrum Division - Procurement of track fittings & other components of track for Casual Renewal for the year 2024-25	RRSK S.Fund	0.96 8.96
991	Trivandrum Division - Proposed Track Machine siding at Irinjalakuda, Thrissur, Tripunittura and Ernakulam Jn.	RRSK S.Fund	1.31 12.37

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
992	Trivandrum Division-TBR with DS- 74.062 Tkm, TBR without DS- 16.590 Tkm, TWR - 4.28 Tkm, TFR (P&C) - 126 sets & TFR(Plain Track)- 49.727 Tkm	R. RRSK S.Fund	7.10 3.23 30.36
993	DEN/South/TVC :Provision of standard guard rail sleepers on bridges, bridge approaches, ROB's, RUBS and LUS	RRSK	5.41
994	Provision of TM siding at CKI and Infrastructural facilities at AMPA, KRPP and PVRD	RRSK	7.91
995	TVC Division : Repairs to Pit lines(2.800 Km) , TRR(S) at KCVL(1.660 Km), Repairs to CC Apron (0.500 Km) and Casual Renewal Works	S.Fund	15.62
996	TVC Division : TBR with DS for loop lines (60.229 Km) , TFR at loop lines (103.658 Km) and LWR to SWP for 5.6 Km	R. S.Fund	5.06 32.01
997	TVC division : Rectification of yard layout (TVC, MGK, OLR &PUK), Retaining wall at TVC Shunting Neck, ROB 1 and Gradient Survey for Yards	S.Fund	14.39
BRIDGE WORKS, TUNNEL WORKS AND APPROACHES			
998	Chennai Central-Gudur - Repl. of steel girders (3 Nos) (bridge No.44 up & 92 down)	DRF EBR(S) RRSK	0.73 3.31 5.50
999	Chennai Central-Gudur - Repl. of steel girders (bridge No.167 up)	RRSK	15.00
1000	Chennai-Gudur - Strengthening of sub-structure by jacketing (bridge No.167 down)	RRSK	5.53
1001	Chennai Egmore-Villipuram - Repl of shallow type steel girders with pre-stressed concrete slabs / girders (bridge No.5-A up & down)	RRSK	5.53
1002	Chennai-Gudur - Strengthening (bridge No.127/up & down) and Chennai Beach-Villupuram - Regirdering (bridge No.19A/main line)	DRF RRSK	3.05 3.53
1003	Arakkonam-Jolarpettai - Repl of steel girders with PSC/RCC slabs (Bridge No.298) and repl of corroded steel girders with PSC slabs (Bridge No.609-C)	DRF EBR(S) RRSK	2.13 0.04 2.84
1004	Chennai central-Arakkonam jn-MAS-AJJ section - Rebuilding of Bridge No.14 on up and down fast lines	RRSK	2.92
1005	Trivandrum Division - Repl of steel girders with PSC/RCC slabs (Bridge No.433, 176/up, 327, 378, 117/up, 89/up, 65 & 377)	RRSK	10.92
1006	Trivandrum Division - Regirdering (Bridge No.176/up, 132/down, 132/up & 124)	RRSK	34.21
1007	MAS-AJJ section - Provision of additional spans at Br.No.14 across dn slow, up slow, dn fast and up fast line.	RRSK	5.66
1008	Palghat-Shoranur - Repl of girders (Bridge No.713/up) & Shoranur-Calicut (Bridget No.829/down)	EBR(S) RRSK	0.04 3.24
1009	Shoranur-Calicut & Mangalore-Thokur - Regirdering (Bridge No.873/down & 24)	RRSK	7.78
1010	Shoranur-Ernakulam - Regirdering (Bridge No.2/up)	EBR(S) RRSK	0.12 15.70
1011	SRR - MAQ Section - Rebuilding as RCC Boxes of Br.No.'s 1231 Up,1236 Dn,1252 Up & Dn	RRSK	2.57
1012	Jolarpettai-Erode-Podanur - Repl. of steel girder bridges (15 bridges)	EBR(S) RRSK	3.76 30.90

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
1013	Trivandrum Division - Repl of girders (5 bridges)	EBR(S) RRSK	1.34 3.98
1014	Arakkonam-Renigunta - Repl of girders (Bridge No.188/up)	RRSK	6.00
1015	Chennai-Gudur - Rebuilding of existing spans (Bridge No.167/down) (Phase-II)	EBR(S) RRSK	0.05 14.89
1016	Villupuram-Tiruchchirappalli - Elimination of causeways at km.224/100-600 & Tiruchchirappalli-Thanjavur- at km.396/600-900	EBR(S) RRSK	0.16 21.64
1017	MDU Division - (a) DG-MDU keyman path in Br.No.1474 (b) TPJ-DG-MDU-VPT-TSI - Inspection platform in 9 bridges	DRF RRSK	1.52 2.22
1018	PTJ - MAQ Section - Rebuilding as RCC Boxes of Br.No.'s 691 Up & Dn,1030 Dn,1031 Dn,1044 Dn,1062 Dn,1063 Dn,1067 dn	DRF RRSK	0.00 4.25
1019	PTJ - SRR Section : Rebuilding of bridge Nos. MK 67 , MK 75 , MK 76 & MK 77 and provision of Gabion wall on breach locations	RRSK	9.62
1020	SRR - MAQ Section - Rebuilding as RCC Boxes of Br.No.'s 1225 Up, 1253 Dn , 1266 Up & Dn , 1270 Dn	RRSK	2.50
1021	PTJ - SRR Section - Rebuilding as RCC Boxes of Br.no.592 Dn.,619 Dn ,623 Dn, 641 Up & Dn ,709 Up& dn [7 Nos]	RRSK	3.42
1022	Salem Division: Rebuilding of Bridge no.37(JTJ-SA), 38 (ED-TP) , 43,27 (KRR-DG) , A26 (PLMD-CBF) and 28 (CBF-MTP) with PSC slab/Girder.	RRSK	6.01
1023	PVRD Pway section :- Proposed renewal of Existing pipe culverts to 1.20x1.20m RCC Box - 25 bridges	DRF RRSK	0.63 7.00
1024	TVC Divn-Repl of 12.20m st girders(Br.No.2387/DN, 2383/DN, 128, 136/UP) Regirdering 191Up&Dn,198Up&Dn,175,104,296,174,161& strengthen Br.No.398/A	DRF RRSK	10.04 26.00
1025	MAS-GDR:Repl.of exg girders with PSC Girder/Slab at Br.No.237 Dn line of span (26 x 12.19m,1 x9.98m,1x7.39m,2 x 9.2m,1x10.95m&1x10.85m)	DRF RRSK	2.59 7.77
1026	AJJ-JTJ Section:-Providing, and rising of ballast retaining walls as per RDSO drawings in SSE/P.Way/Ambur section for Br.No. 529 to 565. (29 Bridges)	RRSK	2.61
1027	MEJ - TEN and MEJ - TN sections - Pro. rebuilding of exg. RCC pipe /Stone slab/Rail Slab bridges- 13 Nos into RCC box to 25t loading standard.	DRF RRSK	1.28 1.50
1028	Salem Division: Replacement of stone slab bridges with RCC box in DEN/WEST portion	RRSK	4.87
1029	MAS-GDR Section: Replacement of existing corroded steel girders with pre-stressed concrete slabs and jacketing of sub-structure of Br No 237 up.	RRSK	17.26
1030	MAS-GDR Section: Replacement of existing corroded steel girders with PSC slabs and jacketing of sub-structure of Br No 177 up & Down Lines	RRSK	15.88
1031	MAS-GDR Section-Repl. of existing Steel Girders with PSC Girder/ Slab on UP & DN lines at Bridge No 239 including jacketing of sub-structure	RRSK	7.19
1032	PGT Divn - Proposal for protecting Vulnerable cuttings at Km.8/00-5 & 9/1-7 in Padil - Kulsekar sec & Km.0/700 - 1/ 100 at Padil Yard by Wire ntg.	RRSK	7.24
1033	PTJ - SRR - MAQ Section - Rebuilding as RCC Boxes of Br.No.644 Dn,645 Up &dn,652 Dn , 678 Dn , 682 Dn , 683 Dn,684 Dn , 695 Dn , 703 Up [10	RRSK	5.34
1034	SRR - MAQ Section - Br.No.904 Dn [(2 x 18.30 m) + (3 x 19.50)G] at Km.636 / 200 -300 - Regirdering with new metallised Girder	RRSK	6.07

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
1035	SA Divn: Rebuilding of Br.No.44,74,76,88 & 282 are Pipe culvert/RCC slab in KRR-DG sec.	RRSK	4.18
1036	Provision of inspection platform at bridge no. 75, 181, 252 in VM-TPJ (CL) and bridge no. 57 in VM-PDY section	RRSK	2.58
1037	SA-VRI Sec. Provision of Groyne and Rebuilding of collapsed guide wall in BR.No.31 & SA-KRR sec.VNGL Br.No.166 - Protection to scouring and pitching	RRSK	3.96
1038	Provision of PSC slab in place of steel girder at Bridge No. E5 at km 139/500-600 in between TPJ -TP section	RRSK	3.07
1039	SRR-ERS section: Proposed reconstruction of protective works (SRR end)and Stenghtening of Pier foundations at Bridge No. 132 at km. 64/375	RRSK	2.78
1040	Strengthening of Bridge no. 475 UP by jacketing with Arch shaped RCC Box in AJJ-JTJ section	RRSK	16.70
1041	Proposed protective works such as floor pitching work, Drop wall ,Curtain wall and Retaining wall in Br no 188, 475 & 299	RRSK	23.55
1042	PTJ - SRR Sec. - Pro.repla. of Slabs for Br.nos 529 ,621 ,635 ,656 Up and rebuilding as boxes for Br.No.627 & 630 Dn & 625 ,646 ,690 Up & Dn	RRSK	5.74
1043	SRR - NIL Section - Rebuilding as RCC boxes for Br.no.3, 5, 6, 7 , 9 , 11 , 13 , 14 , 15,18,19 & 20 (Total - 12 Nos)	RRSK	4.98
1044	SRR - ERS Section - Br.No.2 Dn (14 x 18.30 m G) at Km.1/200-600 - Regirdering with new metallised Girder	RRSK	17.68
1045	CAN - MAQ Section - Rebuilding as RCC boxes to Bridge Nos.1067, 1113,1135, 1180,1202, 1208, 1215, 1219,1260 & 1262 (10 Nos.)	RRSK	6.30
1046	Salem Division:Proposed widening of minor bridges to maintain LWR profile,rolling down of ballast to accommodating BCM machine for 70 bridges	RRSK	6.76
1047	SA Divn: Proposed widening of minor bridges to maintain LWR profile, rolling down of ballast in 70 bridges at Sr.DEN/W/SA Jurisdiction.	RRSK	6.93
1048	Salem Division: Replacement of Existing Steel Girder bridges with PSC/RCC Slabs (9 bridges) in SA-ED, IGU-CBE & CBF-MTP Section .	RRSK	13.60
1049	Salem Division: Rebuilding of Stone Slab bridges: 79 Nos in ED-TP section.	RRSK	18.11
1050	Kottayam Pway section :- Proposed renewal of Existing pipe culverts to 1.20x1.20m RCC Box - 25 bridges	RRSK	5.88
1051	AJJ - RU Section - Replacement of Corroded Girders with PSC Slabs for Br. No.85 dn, 13 x 12.20m Spans.	RRSK	10.49
1052	Strengthening of Bridge no. 299 DN at km 114/400-115/100 by jacketing in AJJ-JTJ section	RRSK	29.43
1053	MEJ - TEN section - Pro. replacement of exg. steel girders with new PSC slab/Girders in Br.No.1674 (20 x 10.0m)	RRSK	5.67
1054	TPJ-DG section (upline) - Elimination of cause way by constructing new bridge No.1142 A and Br.No. 1143A	RRSK	11.40
1055	Proposed 2 nos of Under bridge for safe passage of crossing of wild elephants (1) at Km 505 A / 400 -500 (2) at Km 506/ 900- 506A/ 000	RRSK	11.53
1056	SA Divn: 1.Rebuilding of ORN-3 bridges 7 Nos in JTJ-ED section. 2. Strengthening of Bridges 4 Nos. in JTJ-ED Section.	RRSK	6.74
1057	SA Divn : ED-TP Sec: 1) Rebuilding of ORN- 2 bridge 1 No. 2.) Rebuilding of ORN-3 Bridges -10 Nos. 3.) Strengthening of Bridge No. 40.	RRSK	4.55
1058	TPJ Division -Rebuilding of existing old RCC pipe bridges with RCC boxes in VM-TPJ Chord -22 bridges.	RRSK	4.93

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
1059	Protection of railway bank from meandering of river vellar at km./ 240/330-570 between KII and PUC stations	RRSK	9.37
1060	Regirdering of Bridge No.280 (3×18.29m) at km.61/710 between KTYM & CGV stations.	RRSK	3.85
1061	VM-TPJ Chord line Strengthening of bridge approaches of major Br.213 at km.254/800-900 (Down line)	RRSK	2.73
1062	MAS - GDR section: Rebuilding of Br 167 DN - Phase III.	RRSK	7.61
1063	MAS Division-Rebuilding of Minor Bridges No. 91 & 99 in ADEN/AJJ Sub Division.	RRSK	3.20
1064	ADEN/JTJ Subdivision - Rebuilding of nine (9) minor arch bridges in KPD- JTJ Section.	RRSK	2.00
		S.Fund	5.12
1065	ADEN/KPD Subdivision - Rebuilding of 19 minor arch bridges in AJJ - JTJ Section.	RRSK	3.00
		S.Fund	5.93
1066	ADEN/JTJ Subdivision - Jacketing of nine (9) arch bridges in KPDJTJ Section.	RRSK	2.00
		S.Fund	3.31
1067	ADEN/KPD Subdivision -Strengthening of 19 Minor Arch Bridges by jacketing in AJJ-JTJ Section.	RRSK	6.22
		S.Fund	6.22
1068	Sr.DEN/South Jurisdiction: Provision of side pathway for PSC girder/slab bridges in ADEN/TEN sub division.	RRSK	2.51
1069	ADEN/ SRR Sec - Pro. rebuilding as RCC boxes for Br.no.22,23,24,25,31,33,34,36,40,42,46,96 & 164 (SRR - NIL Sec) & 911 Dn & 912 Dn (SRR- C I T Sec)	RRSK	7.27
		S.Fund	7.27
1070	PTJ - PGT Sec-Rebuilding as RCC boxes of Dn lines of Br.Nos.559,567,568,569,570, 571,589,605& Up & Dn lines of 579,590 596,601,603,606 (20 nos)	RRSK	4.76
		S.Fund	4.76
1071	ADEN / PGT Sub divn-Pro. replacing of exg corroded girders of Br.No.MK 15 at Km.507/155-203 btw ETMD - WRA stns on B-line with PSC slabs / Girders.	RRSK	1.57
		S.Fund	1.57
1072	PGT Divn :Construction of Gabion Wall at Km.181/250 - 181 /100,180/800 - 1 81/050,0/ 700 - 800; Side drains at Km.181/250-181/340 ,9 / 200-300;	RRSK	9.81
		S.Fund	10.33
1073	PGT Divn - Provision of side pathway for Br.No.1116 Dn(12 x 30.50 m G),1274 Up (4x 45.72 m + 1 x 27.07 m G) & 1274 Dn (16 x 45.72 m G)	RRSK	2.09
		S.Fund	2.20
1074	ADEN/S/SA subdivision -Rebuilding of minor bridges in JTJ-ED section (36 bridges).	RRSK	9.54
		S.Fund	14.31
1075	SA Div:- Proposed rebuilding of minor bridges (Pipe) between SA-ED section in ADEN/S/SA subdivision. (20 bridges)	RRSK	2.35
		S.Fund	5.54
1076	SA Divn: Rebuilding of existing pipe culvert into Precast RCC boxes -27 Bridges in ADEN/PTJ Sub Division.	RRSK	3.12
		S.Fund	6.48
1077	ADEN/N/SA Subdivision-Rebuilding of Minor bridges as Precast RCC boxes (43 Nos.) in JTJ-SA section.	RRSK	9.37
		S.Fund	14.17
1078	SA Division:- Proposed Rebuilding of Minor Bridge with RCC BOX in ADEN/ED Sub Divn. (25 bridges)	RRSK	4.98
		S.Fund	6.25
1079	SA Div:- Rebuilding of Minor bridges as Pre. RCC boxes - 11 Nos in JTJ-SA section of ADEN/N/SA subdivision.	RRSK	5.35
		S.Fund	9.20

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
1080	ADEN/S/SA Subdivision- Rebuilding of minor bridges in DSPT-SA section (19 bridges).	RRSK	6.22
		S.Fund	6.22
1081	ADEN/S/SA subdivision-Strengthening of Arch bridges in SA-ED section (11 bridges).	RRSK	7.23
		S.Fund	7.23
1082	SA Divn: JTJ-ED Sec: Proposed strengthening of Existing Arch Br.No.87 (18 x9.14m) DN line	RRSK	7.17
		S.Fund	7.17
1083	SA Division:- Proposed Rebuilding of Minor Bridge with RCC BOX in SA-ED and ED-TUP section of ADEN/ED Sub Divn. (26 bridges)	RRSK	11.10
		S.Fund	11.10
1084	SA Divn:- Rebuilding of Br.No.239 UP &DN at km 330/900-331/00 and Br.No. 272 UP&DN @km 344/100-200 in JTJ-ED section.	RRSK	2.53
		S.Fund	2.53
1085	Proposed Strengthening of Arch bridges between SA-ED and ED-TUP section of ADEN/ED Sub Division. (15 bridges)	RRSK	7.75
		S.Fund	7.75
1086	SA Division: Provision of pathway at Bridge No.342 UP& DN Line(Cauvery Bridge) at Km 388/200-700 between CV-ED Stations in JTJ-ED Section	RRSK	2.45
		S.Fund	2.23
1087	Improvements to protective works and inspection steps for bridges in ADEN/North/TPJ jurisdiction.	RRSK	2.60
1088	AJJ-JTJ Strengthening of Br 514 Up line by jacketing, replacement of existing steel girder with PSC slab/girder and bridge protective works.	RRSK	5.16
		S.Fund	11.19
1089	AJJ- RU Section - Rebuilding of minor bridges upto 3.0m span (46 Nos.) with 1.20 to 3.0m RCC Box.	RRSK	8.32
		S.Fund	12.84
1090	AJJ-RU Section: Replacement of existing corroded steel girders with PSC Girder/Slabs and jacketing of sub-structure of Br No 145 up & Down Line.	RRSK	4.29
		S.Fund	4.29
1091	Sr.DEN/S/MDU jurisdiction:- Pro.rebuilding of exg 4 RCC slab / RCC boxbridge no. T18 UP, 1692A, 1693 UP & 81 into 25 t loading standard	RRSK	3.15
1092	VM-TPJ chord line Construction of Gabion wall around pile and pile cap at Br no. 34 and Br no. 375 (Kollidam bridge) for protection against scour.	RRSK	2.77
		S.Fund	2.77
1093	VM-TPJ CL section -Provision of Side Pathway For Important Bridges in Br no.34UP, 181UP,375UP and 383 UP	RRSK	4.11
		S.Fund	4.11
1094	Replacement of existing 12.20m steel girder of Br. No. 2352Dn (1x12.2),Br.No.2355Up (2x12.20) & Br.No.2389DN(1x12.20m) in QLN-TVC section	RRSK	3.85
1095	TVC Division - Reconstruction of minor bridges 24 Nos. in KYJ-TVC section, having age more than 100 years.	RRSK	19.15
1096	TVC Division:- Proposed renewal of Existing Rail/joist & slab with RCC Box bridges- 22 bridges	RRSK	12.09
1097	TVC Division -Reconstruction of Slab bridges in ERS-ALLP-TVC section in connection with realignment of sharp curves to fit for 130kmph speed.	RRSK	6.11
1098	Ernakulam jn~~Kottayam~~Pro. reconstruction of Br.No. CRL-1 at km.0/516 (Exg.1x0.91m RCC Pipe) in ERS-KTYM-KYJ section to 2x3.50 x1.50m RCC Box	RRSK	1.92
		S.Fund	1.92
1099	Pro. Regirdering of Bridge No.148Up (6x24.38m) at km.92.647 between TRVL & CNGR stations in ERS-KTYM-KYJ section.	RRSK	8.96
		S.Fund	8.96
1100	TVC Division-Provision of additional waterway of 129.60m2 between km:14/800 to km:16/220 in TCR-GUV section to overcome flooding of track	RRSK	8.50
		S.Fund	8.50

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
1101	MAS Division-Provision of standard RDSO RH Girders fit for 50 kmph speed during execution of LHS/Subway works -9 nos.	RRSK S.Fund	5.81 5.81
1102	Chennai Beach~~Velacheri~~MSB - VLCY Section - Strengthening and Improvements to superstructures of PSC Girders - under DEN/Central jurisdiction.	RRSK S.Fund	2.02 2.02
1103	Provision of ballast retainer wall at major and important Br.No. 81 UP & DN , 92 UP , 44 UP slow & 44 DN SLOW LINE in MAS-GDR section.	RRSK S.Fund	1.43 1.43
1104	SRR-MAQ Section - Reconstruction as pre-stressed concrete girders / slabs for bridge Nos 1085 & 1188.	Cap. RRSK S.Fund	5.29 13.60 13.60
1105	SRR-MAQ SECTION - Rebuilding of Br.No. 1159 Dn(Exg. 1x12.19 G) at Km.800/400-500 as PSC Girder with pile foundation.	Cap. RRSK S.Fund	1.13 4.43 4.43
1106	SRR-MAQ SECTION - Rebuilding of Br.No. 1177 Dn(Exg. 6 x12.19 m G) at Km.822/5-6 as PSC Girder with pile foundation.	Cap. RRSK S.Fund	1.95 7.62 7.62
1107	SRR-MAQ SECTION - Rebuilding of Br.no.1149 Dn (Exg. 6x12.19 + 2x6.10m G) at Km.788/300-400 as PSC Girder with pile foundation.	Cap. RRSK S.Fund	1.53 8.49 8.49
1108	PGT Divn- Provision of RDSO Std RH girders of Spans 14.40 m(5 nos),20.40 m(5 nos)& 26.80 m (4 nos) to fit for 50 Kmph speed for bridge / LUS works	RRSK S.Fund	8.30 8.30
1109	Palghat Division - Provision of side pathway over major bridges with Steel Girders.	RRSK S.Fund	3.02 3.02
1110	SRR - MAQ Sec - Rebuilding of Br.No.1138 Dn(4x 12.20 m G) at Km.783/53-107 and Br.No.1169 Dn(6x 12.20 m G) at Km.809/72-154 as PSC girders	Cap. RRSK S.Fund	5.92 16.98 16.98
1111	Palakkad Division - Strengthening of Steel girder bridges (27 Nos) under Sr.DEN / West Jurisdiction	RRSK S.Fund	1.43 1.43
1112	PGT Divn-Rebuilding as RCC boxes of Dn lines of Br.no.803,810,854,868,869, 871,880,894,900, 905, 911, 913,918,920,921,922 & 923 (Total 17 Nos)	RRSK S.Fund	5.84 5.84
1113	SRR- MAQ Section - Strengthening of Cross girder Main angle & other members of Br.No.1274 Dn (16 x 45.72 m G) at Km.881/600-882/480	RRSK S.Fund	2.57 2.57
1114	CAN-MAQ Section - Rebuilding of Br.No.1254 Dn (Exg.5 x 12.20 m G) at Km.866/4-5 as PSC slabs	Cap. RRSK S.Fund	2.05 9.18 9.18
1115	SRR-CLT Sec - Rebuilding of Br.No.829 Dn(3x12.20 m G) at Km.603/740-750 & Br.no.904 Dn(2x 18.30 m)+(3x19.15 m G) at Km.636/2-3 as PSC girders	Cap. RRSK S.Fund	2.18 23.09 23.09
1116	Salem Division- Strengthening of Br. Nos. 51, 52, 106 and 131 by Jacketing and Protective works of 13 Bridges in ED-TP and KRR-DG section.	RRSK S.Fund	1.23 1.23
1117	SA Divn: Fabrication of standard RDSO RH Girders- 3 Nos. (26.8m -2Nos and 20.40 -1No) fit for 50 kmph speed for the execution of Bridge/Subway works	RRSK S.Fund	1.89 1.89

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
1118	SA Divn: Provision of side pathway for major bridges having length 50m and above.-18 Bridges.	RRSK S.Fund	3.82 3.82
1119	TVC Division- Strengthening of major bridges in ADEN/TVC subdivision -Phase-II	RRSK S.Fund	1.34 1.34
1120	TVC Division:- Provision of side pathway on bridges -Phase-I	RRSK S.Fund	3.26 3.26
1121	TVC Div -Provision of RDSO Standard RH Girders of spans 14.40 m (2nos) , 20.40 m (4 nos) & 26.80 m (2 nos) to fit for 50 Kmph speed	RRSK S.Fund	4.51 4.51
1122	TVC Div-Protection of embankment to prevent soil erosion due to flooding at km 12 and Km 10 in TCR P way section and strengthening of Br No 40	RRSK S.Fund	2.14 2.14
1123	TVC Division - Proposed regirdering of existing steel girders of Br.No.161 in TVC-NCJ section with new metallized girders.	RRSK S.Fund	10.29 10.29
1124	TVC Division -Proposed Regirdering of Br.No.151UP(2 x24.38m) in ERS-KTYM-KYJ section.	RRSK S.Fund	0.67 9.94
1125	TVC Division -Proposed Regirdering of Br.No.161UP(3 x24.38m +2 x18.29m) and311UP(2X18.29M)in ERS-KTYM-KYJ section.n.	RRSK S.Fund	11.36 11.36
1126	MAS-GDR -Prov of Side pathway (GRP type) for bridge no.s44 UPslow, 44DN slow,92UP,148UP &DN, 166 UP&DN,174UP&DN,181UP&DN,182A UP & DN &239UP&DN	RRSK S.Fund	2.20 2.20
1127	MS-VM Section: Provision of side Pathway for Major and Important bridges	RRSK S.Fund	3.50 3.50
1128	Strengthening of Minor Bridges by providing protection work including inspection steps from MLPM to WJR in ADEN/KPD SUBDIVISION	RRSK S.Fund	2.26 2.26
1129	Jolarpettai - Gudiyatham- Strengthening of Minor Bridges by providing protection works including inspection steps.	RRSK S.Fund	1.94 1.94
1130	MAS-GDR section.: Re-construction of Br NE 34 with 1.8 m dia pipe with micro tunnelling in TNP-TVT section in ADEN/EAST/Jurisdiction	RRSK S.Fund	6.22 6.22
1131	MAS-GDR Section:- Replacement of existing corroded steel girders with pre-stressed concrete slabs on 127 UP & DN Line	RRSK S.Fund	8.86 8.86
1132	AJJ-JTJ Section: Br.514 DN - Provision of RCC Ballast Retainers, protective work against scour by Drop & curtain walls and Gabion arrangements	RRSK S.Fund	6.97 6.97
1133	Sr.DEN/S/MDU Jurisdiction - Construction of 7 Nos. of new RCB Bridges in TEN - TCN section	RRSK S.Fund	4.30 4.30
1134	MDU Division - Provision of RDSO standard RH girders of spans 20.4m - 2 Nos and 26.8m - 2 Nos to fit for 50 kmph speed for Bridge/LUS works	S.Fund	5.25
1135	TPJ Division -Elimination of causeway - Rebuilding of Bridge No 1116 & 1118 in VM-TPJ (ML) UP line	RRSK S.Fund	2.09 2.09
1136	TPJ Division-Provision of Side pathway in Major bridges	RRSK S.Fund	4.34 4.34
1137	TPJ Division - Provision of RDSO Std RH girders of Span 26.80 m 5 nos - to fit for 50 Kmph speed for bridge /LUS Works	RRSK S.Fund	4.86 4.86

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
1138	TVC-NCJ Section: Slope protection works for deep cuttings by providing retaining walls, Soil nailing and widening of cutting at isolated locations	RRSK S.Fund	3.74 3.74
SIGNALLING AND TELECOMMUNICATION			
1139	Chennai-Gudur - TPWS on-board equipment in balance EMUs	RRSK	30.33
1140	Trivandrum Division - Dedicated optic fibre cable for data communication	RRSK	40.07
1141	Salem Division - Provision of redundancy by using high availability single section digital axle counter (55 sections)	RRSK	44.52
1142	MAS division: Replacement of existing panel Interlocking system by EI at TUG, WJR, MCN,THL in AJJ-JTJ section ('B'Route) on age cum condition	RRSK	38.41
1143	Chennai division: Replacement of existing EI (In door) at Arambakkam station in MAS-GDR section on age -cum- condition basis.	RRSK	4.88
1144	Replacement of aged outdoor interlocking installations and power equipments at MDKI, ETMD, WRA & KJKD (B route)	RRSK	11.05
1145	Provision of fire detection and alarm system at 27 stations and provision of Air conditioners at 06 dust prone stations of Palakkad Division	RRSK	2.55
1146	Salem Division: Replacement of EI at TPT, KEY, DST, MAP, BDY & BQI stations	RRSK	28.95
1147	Reliability improvement with dual detection using High Availability Single Section Axle Counter (HASSDAC) for IBSs in MAS ,TPJ & MDU Division	RRSK	15.91
1148	Upgradation of balance STM's and PD mux's (141 stations) along with power supply arrangements in Southern Railway (MAS-40, SA-15, STTC/PTJ-4, PGT- 6,	RRSK	19.05
1149	Replacement of Existing Telephone exchanges by IP based exchanges at 3 stations (SA-1, TPJ-1 & MDU-1) and provision/Replacement of UTM & IPDSLAM	RRSK	7.52
1150	Replacement of Existing 3 Telephone Exchanges by IP based exchanges - Phase-II (MAS-1, PGT-1 & TVC-1)	RRSK	7.50
1151	Provision of Fire Detection and Alarm System at leftover stations (186 Stations)	RRSK	16.44
1152	Chennai division: Replacement of existing EI (Indoor) at TADA, PYA and ODUR (3 stations-HDN route) in MAS-GDR section on age -cum- condition basis	RRSK	16.50
1153	Supply,Installation,Testing & Commissioning of Automatic Fire Detection & Alarm System in S.Rly - Phase-II (MAS-44, SA-30 & TVC-30) ; Total-104 stns)	RRSK	10.07
1154	Chennai Division:Replacement of Existing EI (Indoor) at SPE, PEL, DVR, NYP(A-Route) and TRT, PUT, POI, NG (B-Route) on age-cum-condition basis	RRSK	38.16
1155	Chennai division: Replacement of Existing signalling arrangement (Outdoor) at Chennai central station	RRSK	13.86
1156	Reliability improvement with dual detection using High Availability Single Section Axle Counter for Continuous Track Circuited sections over Srlly.	RRSK	5.60
1157	Reliability improvement with dual detection using HASSDAC for IBS in SA, PGT and TVC Divisions (SA-5 , PGT- 3 & TVC- 9 : Total - 17 IBS)	RRSK	25.04
1158	Replacement/Provision of Telecom assets with Multi-protocol level switching/Internet Protocol based technology over Southern Railway	RRSK	37.16
1159	MAS divn-Repl.of exg. manual point by electrically operated point at puttur station and removal of manual point & associated Engg work at Ponpadi stn	RRSK	2.50
1160	Chennai division:Replacement of existing manually operated point by electrically operated point and associated engineering work at Minjur station	RRSK	2.50
1161	Replacement of Main LED signal lamps and subsidiary LED signal lamps over chennai division on codal life basis	RRSK	6.41

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
1162	Chennai division: Replacement of existing signalling arrangement (Indoor & outdoor) at Chepauk, Tirumailai in MRTS section on codal life basis	RRSK	10.60
1163	Replacement of existing RRI with EI (Indoor) at Chennai central to interface with Modern Train Control System in Chennai division	RRSK	23.24
1164	Replacement of EI/RRI at VGA, TDK, PDD and SVF stations to interface with Modern Train Control System in AJJ-RU section of Chennai Division	Cap.	24.50
1165	Provision of EI Interfaces in Auto Location Huts in connection with Modern Train Control System in AJJ-RU section of Chennai division	Cap.	31.96
1166	Provision of Block optimisation System (Automatic Block Signalling) with Centralization in AJJ – RU section of Chennai Division.	Cap.	23.04
1167	Provision of Centralized Control System over AJJ – RU Section of Chennai Division	Cap.	14.82
1168	Replacement of RRI/PI with EI(Indoor)at MJR,PON,KVP,GPD and ELR stations to interface with Modern Train Control System in MAS-GDR section of MAS divn	Cap.	43.43
1169	Replacement of RRI/PI with EI (Indoor) at PEW and TI stations to interface with Modern Train Control System in MAS-AJJ Section of Chennai Division.	Cap.	16.75
1170	Provision of Centralization to automatic signalling to interface with Modern Train Control System in MAS-AJJ section of Chennai Division.	Cap.	31.85
1171	Provision of EI Interfaces in Auto Location Huts in connection with Modern Train Control System in MAS-AJJ section of Chennai Division.	Cap.	28.45
1172	Chennai Divn: Replacement of overaged signaling assets & DC track circuits by Dual MSDAC in BBQ-WST, WST-KOK, VPY-KOK, VPY-WST sections	Cap.	9.30
1173	Provision of Dual SSDAC/MSDAC in lieu of existing DCTC's having improper shunting of tracks over S.Rly (MAS-24, PGT-2, TVC-4, TPJ- 23 Total- 53 TC's)	RRSK	11.51
1174	Chennai Divn: Replacement of existing PI by EI (Indoor & outdoor) at Chitteri, Mahendravadi, Sholingur, Sevr in AJJ-JTJ section on codal life basis	RRSK	49.90
1175	Chennai Division: Replacement of Remote Terminal Units (RTU's) on age cum condition basis	RRSK	11.96
1176	S.Rly-TVC, SA & PGT Divisions- Reliability improvement of Telecom assets by provision of dual battery bank, surge protection & earthing at OFC hut.	RRSK	5.45
1177	Provision of VOIP based Train Control Communication system over southern Railway (516 stations)	RRSK	22.45
1178	Provision of IPMPLS network in the balance 139 stations of Southern Railway along with creation of unified NMS at Divisional & Zonal level	RRSK	25.23
1179	Augmenting Railnet infrastructure upto supervisor's level at important locations(14 stns) over S.Rly for implementing e-office and other applications	RRSK	6.58
1180	TVC Division: Strengthening and Expanding the hardware & Network Distribution System of Railnet network to field offices	RRSK	5.29
1181	Replacement of defective and damaged quad cable and shifting of EMC circuits from 4 quad to 6 quad cable in PGT Dn	RRSK	3.71
1182	Palakkad Division- Replacement of obsolete and over aged S&T gears to improve reliability and safety over PGT division.	RRSK	8.76
1183	Replacement of over aged S&T gears to improve reliability and safety over TPJ division.	RRSK	10.50
1184	Chennai Division: Replacement of existing AFTC by Dual detection MSDAC in MSB-VLCY Sub-urban section on codal life basis	RRSK	26.52
1185	Chennai Division: Replacement of existing AFTC by MSDAC (To serve as Dual detection with existing single detection MSDAC) in MAS-GDR section	RRSK	21.55

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
1186	Chennai Division: Replacement of existing AFTC by MSDAC (To serve as Dual detection with existing single detection MSDAC) in MAS-AJJ section	RRSK	21.49
1187	Chennai Divn: Repl.of exg AFTC by MSDAC (To serve as Dual detection with exg. single detection MSDAC) in A&B, Sub-urban lines of MSB-TBM section	RRSK	16.94
1188	Chennai Division: Provision of Double Distant signalling of CGL-VM section (102 Rkm), "B"-route)	Cap.	13.52
1189	Chennai Division: Signalling works to comply as per RDSO standardization at AKM, TADA, SPE, PEL, DVR, NYP, TRT, POI, PUT, NG stations	RRSK	6.29
1190	Replacement of S&T gears (ELD, Secondary cells, Point machine & Obsolete IPS) over Chennai Division.	RRSK	10.33
1191	Chennai Divn: Provision of Dual operator VDU in lieu of exg Panel/VDU at 4 EI stations in MS-VM section & carrying out outdoor work as per RDSO	RRSK	3.99
1192	Chennai Division: Provision of Dual detection with existing DCTC by using MSDAC in BBQ, KOK, TNP, TVT , WST, VPY , AVD & TBM stations (8 stations)	RRSK	46.50
1193	Chennai Divn: Reliability improvement in auto section by providing centralization of Relay interlocking in auto section huts in AJJ - JTJ section	RRSK	48.48
1194	Chennai Division: Provision of Dual detection with existing DC track circuit by using MSDAC at Katpadi (KPD) & Jolarpettai (JTJ) stations	RRSK	27.32
1195	Chennai Division: Replacement of balance AFTC's by MSDAC to serve as Dual detection in MAS-GDR section	RRSK	18.19
1196	Provision of Double distant for raising of sectional speed to 130 kmph in B-route at all stations / LC gates in TPJ-DG section (96 RKM)	Cap.	20.33
1197	Provision of Double distant for raising of sectional speed to 130 kmph in B-route at all stations / LC gates in DG-TEN section (220 RKM)	Cap.	37.14
1198	Madurai Division: Provision of powersupply redundancy and 70 Block sections HASSDAC RDSO TAN Compliance	RRSK	13.55
1199	Provision of DUAL Visual display unit at left over EI Stations of MDU Division (5 Nos) and OC at 2-IBS	RRSK	3.29
1200	Reliability improvement of S&T assets by provision of Protection arrangement of S&T cables at vulnerable locations & Low-lying locations (20 Km)	RRSK	4.40
1201	Provision of dual detection using MSDAC with existing track circuit at Dindigul Station.	RRSK	6.31
1202	PGT Division:Podanur jn.-Shoranur jn. Provision of double distant for enhancing speed at all stations/LC gates in PTJ-SRR (B- route) section	Cap.	24.63
1203	Provision of double distant: CAN-MAQ section (131 RKM)	Cap.	26.11
1204	Provision of double distant :SRR-CAN section 175 Rkm	Cap.	35.82
1205	Provision of Dual detection with existing DC track circuit by using MSDAC	RRSK	36.51
1206	Provision of Dual VDU at Electronic Interlocked Stations in PGT Division with Provision of Air conditioning.	RRSK	4.12
1207	Podanur jn.~~Palakkad jn.~~Replacement of existing FM block instrument by providing Solid State Block Instrument in PTJ-PGT Twin Single line section	RRSK	4.78
1208	Salem Division - Provision of Double Distant signal arrangements in ED -CBE- PTJ section	Cap.	25.11
1209	Salem Division- Provision of Double Distant signal arrangements in JTJ-SA-ED section	Cap.	35.35
1210	TPJ Division: Provision of Double distant for raising of sectional speed to 130 kmph in B-route at all stations/LC gates in VM-TPJ section (178 RKM)	Cap.	29.55

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
1211	Reliability Improvements at BPAC locations by quad cable/OFC laying between BPAC location to station over TPJ Division (33 B/S)	RRSK	7.19
1212	Provision of power supply arrangement for embedded PC and VDU as per RDSO TAN at EI Stations over Southern Railway	RRSK	9.59
1213	Tiruchchirappalli Division: Provision of Dual MSDAC at 5 Vulnerable stations of TPJ Division. (NVL, VLU, KJPD, UMG & NCR) (189 DPs)	RRSK	20.20
1214	TPJ Division: Provision of DUAL Visual display unit at left over Stations of TPJ Division, Emergency Panel at 11 Stations and OC at KTTR IBS	RRSK	7.95
1215	Tiruchchirappalli Division: Provision of HASSDAC in VM-TPJ Chord line Section of TPJ Division. (14 Block sections)	RRSK	9.83
1216	Replacement of obsolete and over aged signalling gears (LED, secondary cell & defective signalling cables) to improve reliability over TVC Division.	RRSK	3.56
1217	Provision of Dual VDU and upgradation of MT at 7 EI stations and provision of Emergency panel at 7 stations in TVC Division	RRSK	5.12
1218	Reliability enhancement by provision of HASSDAC at 4 block sections and provision of UFSBI at 2 block sections of TVC Division	RRSK	7.29
1219	Provision of Double Distant at all stations/ IBS / LC gates in KYJ-ALLP-ERS section (100 RKM) of TVC Division	Cap.	42.84
1220	Provision of Double distant for raising of sectional speed to 130 kmph in D route at all stations/LC gates in TEN-TVC section of TVC Division 142 RKM	Cap.	29.42
1221	Provision of double distant in D route at all stations/ IBS / LC gates in KYJ-KTYM-ERS section (115 RKM) in TVC Division	Cap.	37.40
1222	Provision of Double Distant for raising of sectional speed to 130 kmph at all stations/ IBS / LC gates in TVC-KYJ section (106 RKM) in TVC division	Cap.	38.70
1223	Provision of Automatic Fire Suppression System at Major Yard Stations (10 Stations: AJJ, SA, ED, PGT, SRR, ERS, VM, TPJ, DG and MDU)	RRSK	20.44
1224	Replacement of over aged S&T gears (LED, Secondary cell & Point machine) over Madurai Division on codal life Basis.	RRSK	7.35
1225	Reliability improvement of Signalling assets by provision of Class A protection at various stations in PGT division	RRSK	3.84
1226	Salem Division: Replacement of over aged S&T gears (LED, Secondary cells, Paralleling of contacts, Fencing & Point machine) in Salem Division	RRSK	9.27
1227	Salem Division: Enhancement of safety of S&T gears by replacement of defective cables (60 Kms)	RRSK	8.17
1228	Salem Division: Rehabilitation of S&T gears in Mettupalayam (MTP)-Udhagamandalam (UAM) section (NMR Line) duly retaining its heritage character	RRSK	3.44
1229	Provision of SSBPAC/UFSBI in lengthy block sections over Salem Division (4 Block sections: PTJ-CNV, PALM-EDU, EDU-DG & KAY-MTP)	RRSK	2.81
1230	Supply and Upgradation of BMS application software via SM Console PC as web page link for SM module at 489 stations over southern Railway	RRSK	4.78
1231	TPJ Division - Provision of Remote Diagnostic and Predictive Maintenance System at TPJ, GOC, SRGM, VLDE, LLI, PMB, KKPM & MV stations (8 stations)	RRSK	9.09
1232	Chennai Divin: Pro. of Remote Diagnostic and Predictive Maintenance System at stations (9 Stations: BBQ, ABU, TI, GPD, SPE, PEL, DVR, NYP, PYA)	RRSK	9.60
1233	Chennai Divin: Pro. of Remote Diagnostic and Predictive Maintenance System at stations (7 Stations: CGL, TBM, SKL, AVD, TRL, KBT, TO)	RRSK	9.41
1234	Chennai Divin: Pro. of Remote Diagnostic and Predictive Maintenance System at stations. (9 stations: KOK, TVT, TNP, ENR, AIPP, AIP, PON, KVP, VPY)	RRSK	9.22

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
1235	Provision of Remote Diagnostic and Predictive Maintenance System (11 stations in Palakkad Division)	RRSK	9.25
1236	Salem Division: Provision of Remote Diagnostic and Predictive Maintenance System at stations in ADSTE/ED section (9 stations)	RRSK	9.23
1237	Replacement of existing Panel Interlocking by Electronic Interlocking (Indoor& outdoor) at 4 stations on 'B' route in SRR-ERS section of TVC Division	RRSK	43.57
1238	Thiruvananthapuram Division: Provision of Remote Diagnostic and Predictive Maintenance System at 4 stations. HAD, CHPD, ALLP & AMPA	RRSK	3.74
1239	Provision of Remote diagnostic and predictive maintenance system at 8 stations : TY,NLL,CVP,KDU,MEJ,GDN,TAY and TEN	RRSK	6.40
1240	Provision of Remote diagnostic and predictive maintenance system at 8 stations : VDP,SDN,SER,KON,TDN,TMQ,KGD and VPT	RRSK	6.40
1241	Palakkad Division - Provision of Elephant IDS in Kottekad (KTKU)- Walayar (WRA) section in Kerala region.	RRSK	6.99
1242	Palakkad Division - Provision of Elephant IDS in Walayar(WRA)-Madukarai(MDKI) section in Tamil Nadu region.	RRSK	8.45
1243	Provision of Remote Diagnostic and Predictive Maintenance System at 10 stations in PTJ-SRR-MAQ Section of PGT Division.	RRSK	8.00
ELECTRIFICATION PROJECTS			
1244	Southern Railway - Electrification of Tiruturaipundi-Agastiyampalli (36.8 rkm/ 45 tkm) (PB#191/CORE/2023-24)	Cap.	24.73
1245	Electrification of Karaikal-Peralam (23 RKM/ 26 TKM) new line section (PB#191/CORE/2023-24)	Cap.	28.35
1246	Southern Railway - Electrification of left over un-electrified lines across Triuhcirappalli division (PB#191/CORE/2023-24)	Cap.	11.71
OTHER ELECTRICAL WORKS, INCL TRD			
1247	Chennai Division - Power quality restorer for AC traction system (5 sub-stations)	Cap.	24.78
1248	Southern Railway - Provision of escalators at platforms (19 Nos) (PB#594/2019-20/CR)	EBR(S) RRSK	7.01 12.19
1249	Chennai Division - Repl. of high tension underground cable	DRF RRSK	3.59 1.00
1250	Replacement of air insulated Outdoor HT structure with Ring main gears in Chennai division	RRSK	6.23
1251	Chennai division - Provision of maintenance free earthing arrangements	RRSK	4.55
1252	Repl of existing SCADA system and existing QUAD cable between TSS, SSP and SP into end to end optic fiber cable (OFC) in AJJ-JTJ	RRSK	6.70
1253	Shifting of existing IOL locations in MAS Division as a safety measure and Provision of short neutral section at Feeding Posts	RRSK	3.35
1254	Proposed (i)new SSP in between Minambakkam and Tirusulam stations(ii)buried rail arrangements &iii)Replacing the existing 36 mm Albus bar	RRSK	4.08
1255	MCPT TSS - Proposal for separate feeder arrangement by HT UG cable to MSB-NBK section from MCPT TSS.	RRSK	3.17
1256	Replacement of Obsolete SCADA system of IPL-TVC section which has completed its codal life.	RRSK	5.77
1257	Strengthening of Power supply arrangement and pumping facility at BBQ yard and improvement of lighting & ventilation in stations between BBQ-ABU	RRSK	4.37

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
1258	MRTS and suburban section - improvements to lighting, power supply and Switch gears.	DF(3) RRSK	1.00 2.09
1259	SA Division : Strengthening Reliability of Power supply by Providing new HT Substation at Karur Jn, Salem Jn and Cauvery Pump House/Erode.	DRF RRSK	1.43 2.00
1260	(a)Replacement of existing SCADA system in RCC and RTUs (b) Replacement of existing QUAD cable with end to end OFC in MAS-RU Sec.	RRSK	6.12
1261	Provision of Power quality restorer for AC traction system at 6 Traction Sub stations in Salem Division	RRSK	29.01
1262	TPJ Div – Repl of existing SCADA & QUAD cable between TSSs, SSPs, SPs and RCC into end to end optic fiber in VM-TPJ (Chord) and VM-PDY sections	RRSK	5.47
1263	TPJ Div- Provision of Power Quality Restorer For AC Traction System at Traction Substation at VM/TSS	RRSK	4.86
1264	SR - Modification of existing Over Head Power Line Crossing by Under Ground Cable in Southern Railway at MAS and SA divisions.	RRSK	3.17
1265	SR - Modification of existing Over Head Power Line Crossing by Under Ground Cable in Southern Railway at MAS, TPJ and SA Divn	RRSK	2.73
1266	SR - Modification of existing Over Head Power Line Crossing by Under Ground Cable in Southern Railway at SA Divn.	RRSK	3.07
1267	TVC Divn– Improvement to reliability of power supply arrangement by replacement of over-aged assets	DRF RRSK	0.27 3.14
1268	Chennai Division – Replacement of over aged cantilever with insulators in GPD-GDR section	RRSK	3.22
1269	MAS-GDR section- Modification/Augmentation of existing OHE to enhance the reliability	RRSK	39.38
1270	MAS-AJJ-RU section- Modification/Augmentation of existing OHE to enhance reliability	RRSK	34.31
1271	MAS- GDR section – Replacement of critical existing masts with less implantation to ensure safety.	RRSK	4.77
1272	Provision of Power Quality Compensating Equipment at Three Traction Sub-Stations viz.,DG, SER, & VPT in Madurai Division.	Cap.	14.85
1273	PGT Division - PTJ-PGT Section: Improvement in setting distance of masts having less than 2.50 m.	RRSK	3.05
1274	Provision of Power quality restorer for AC traction system at MTDM Traction Sub station in Salem Division.	Cap.	5.01
1275	Salem Division - Upgradation of feeding post IOL with PTFE type short Neutral section assembly (Phase break) (Qty - 12 Nos.)	RRSK	2.93
1276	Salem Division - Upgradation of existing IOL type Neutral Section (7 nos.) and Balfour Beatty type neutral section (6 nos.) to PTFE type Short NS	RRSK	2.62
1277	TPJ Div- Provision of Power Quality Restorers For AC Traction System at Traction Substations at VRI, TNI and ARV	Cap.	14.83
1278	Eraniel:-Provision of Power Quality Restorer for AC Traction system at ERL/TSS.	Cap.	5.43
1279	TVC Divn- Modification of existing IOL type NS to PTFE type NS at KZK/FP and at 2 Sectioning Posts.	RRSK	2.53
1280	Conversion of 33kV HT Overhead power line crossings into Underground cable crossings at 8 locations of Chennai Division.	RRSK	2.90
1281	AJJ-KPD section- Improvements/upgradation of existing OHE arrangements to fitness for running at 130 KMPH on Gr A & B routes	Cap.	16.81

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
1282	Chennai Division – Improvements to existing OHE Elimination of silver brazed /worn out contact wire on condition basis	Cap.	38.82
1283	Strengthening of telecommunication system for SCADA system in PGT Division	Cap.	5.01
1284	Salem Division-Strengthening of RC SCADA network communication system for remote operation of Switching Stations between TPT-PTJ,SA-MTDM and CBF-MTP	Cap.	7.15
1285	Tiruvananthapuram central-Establishment of TEMS in the state of Kerala to facilitate Open Access.	Cap.	2.75
1286	MAS-GDR section - Improvement to reliability of OHE by replacement of existing 65 sq mm weak Catenary Wire.	RRSK	10.28
1287	MSB-TBM sub urban section - Improvement to reliability of OHE by replacement of existing 65 sq mm Catenary Wire with 125 sq.mm catenary wire.	RRSK	7.07
1288	JTJ - SA section : Improvements to existing OHE elimination of silver brazed / worn out contact wire on condition basis.	RRSK	9.83
1289	TVC Division- Provision of PTFE type Neutral section at ERS/FP.	Cap.	3.06
1290	Perambur Extra Division- Provision of Rooftop Solar Plants in Perambur Area as a step to attain net zero carbon emission	Cap.	14.57
1291	Provision of roof top and Peak - Building integrated photo voltaic ONGRID solar power plants as a part of renewable energy measures.	Cap.	17.05
1292	Madurai Division: Setting up of ON-Grid Roof Top Solar power plant	Cap.	3.82
1293	Revamping of Electrical Arrangements for major Power circuits and Pumping Installations at various locations in PGT Division	Cap.	2.55
1294	PGT Division - Provision of Roof Top Solar Power Plants (1400kWp) at various stations over PGT Division	Cap.	8.43
1295	Provision of Roof top Solar Panels in Various locations in Salem Division	Cap.	2.60
1296	TPJ division: Tiruchchirappalli junction Augmentation of existing TPJ SubStation for catering additional loads	Cap.	2.57
1297	TVC Divn. - Provision of on-grid roof-top solar plants of various capacities at various stations in the division	Cap.	6.89
1298	TVC Div-Upgradation of overaged earthing systems at TSSs, SPs and SSPs and various stations	RRSK	4.33
WORKSHOPS INCLUDING PRODUCTION UNITS			
1299	Arakkonam (Engineering Workshop) - Infrastructure for increasing production of bridge girders from 50 to 100 t/month	DF(3)	6.66
		EBR(S)	4.47
		RRSK	16.91
1300	Ponmalai - Engine test bed facility for GM loco engines	Cap.	17.28
		EBR(S)	0.14
1301	Perambur (Coach Workshop) - Shed for periodical overhauling of LHB coaches	Cap.	36.89
		EBR(S)	6.51
1302	Southern Railway - Provision of focused LED lights in pits and under catwalk at bogie level; provision of battery charging facility, pre-cooling arrangements in pit lines of BBQ, GSN, MDU, TEN, RMM, CBE, ED, TPJ, VM, TVC, KCVL, NCJ, ERN, MAQ and improvement to dilapidated pit lines, damaged catwalks of BBQ, GSN, RMM, CBE, ED, TPJ, TVC, KCVL, NCJ, ERN and MAQ	EBR(S)	3.38
		RRSK	11.07
1303	Ambattur - Satellite depot for maintenance of track machines	DF(3)	7.89
		RRSK	0.16

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
1304	Kollam - Track machine satellite depot to undertake maintenance schedules	Cap. DF(3) RRSK	2.60 2.75 1.00
1305	MAQ - Extension of covered shed along with sick line for IOH attention	RRSK	3.83
1306	Perambur - Extension of wheel & tyre shop	Cap.	41.48
1307	Basin Bridge Yard - Integrated coach maintenance facilities incl EOG/LHB coaches	Cap. EBR(S)	13.06 5.13
1308	Avadi--Augmentation of maintenance facilities at EMU / MEMU Car Shed Avadi 2 stabling line for 12 car EMU rake.	RRSK	3.95
1309	MDU Division: Repair attention of catwalk at MDU, raising the height of retaining wall / compound wall & plug points	RRSK	2.52
1310	Metupalaiyam: POH facilities for NMR coaches.	RRSK	3.13
1311	ED: Creation of IOH facilities with two pitlines of one coach length at Erode Sick line.	RRSK	3.49
1312	Tiruchchirappalli Division - New wagon sickness and Infrastructure facilities for the maintenance of BG wagons at TPGY.	RRSK	4.19
1313	Proposed Provisions & Infrastructure for Maintenance Facilities for AC Locos in Dieselshed at GOC	Cap. DF(3)	0.72 2.44
1314	Augmentation of infrastructure in KCVL for maintenance of LHB coaches	RRSK	6.06
1315	Comprehensive repair and renovation of drainage system in NCJ, TVC, KCVL, ALLP and ERMCD pitlines	RRSK	4.65
1316	Ponmalai Workshop -Replacing of Corroded G.I roof sheets & over aged AC Roof sheets with galvalume sheets	RRSK	7.87
1317	Ponmalai Workshops: POH facilities for maintenance of LHB Coaches	RRSK	26.26
1318	Perambur - New lift cum body repair shop for coaches	Cap.	32.48
1319	Upgradation of illumination facilities for 1 pitline each in KCVL, ALLP & ERMCD, 4 in TVC 2 in NCJ,	RRSK	3.38
1320	Augmentation of infrastructural facilities for maintenance of Three Phase locos at Electric Loco Shed Royapuram	Cap.	3.99
1321	MAS Division - Proposed Maintenance facilities for BCACBM wagons at Arakkonam Yard.	Cap.	4.55
1322	DSL/ED: Development of Infrastructure facilities for maintenance of 100 Electric Locos at DSL/ED	Cap.	9.39
1323	TVC Division: Creation of basic carriage and wagon maintenance infrastructure	Cap.	6.66
1324	Ponmalai Central Workshop - State of the Art POH Maintenance for MG Heritage Steam Locomotive at GOC	Cap.	9.81
1325	ELS/AJJ: Augmentation of infrastructural facilities to increase the holding upto 175 locos. (UW)	Cap.	20.85
1326	Podanur jn.-Construction of Building &Installation of Electronic Machineries, design, development, testing &manufacturing of Datalogger&EI	Cap.	25.02
1327	PTJ-S&T/WS-Construction of Addl. Floor in PC Shop & BTC in 2nd floor at RS shop ,providing Wall Cladding at Admin.building/heavy duty floorin	Cap.	7.23
1328	S&T/WS/PTJ- Renewal of Roof Truss at Machine Shop(HMS), Construction of 2 Units Toilet near Machine Shop	Cap.	2.53

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
1329	TPJ - Augmentation of Capacity of Pit-Lines and Provision of Portal in DEMU Pit at Coach Maintenance Depot.	Cap. DRF	0.50 2.63
1330	Milavittan - Improvement of freight train examination facilities	Cap.	8.15
1331	PGT Div: Creation of infrastructure facility for inspection , major repair and maintenance of 12 car rake for 12 rake capacity.	Cap. DF(3) DRF	11.22 3.04 0.07
1332	Upgradation of core infrastructure in KCVL for maintenance of LHB coaching stock	Cap. DF(3)	7.30 0.36
1333	SA Division- Upgradation of Divisional General Stores Depot at ED.	Cap.	5.08
1334	Construction of four wards of Stores Depot in PTJ workshop	Cap.	2.75
1335	Provision of 3 phase 750 V AC supply for all LHB Pit lines and washing lines in connection with conversion of trains to HOG at 12 coaching depots	Cap.	34.13
1336	Jolarpet - Creation of CC Rake examination facility at JTJ Yard.	Cap.	2.60
1337	Rameswaram~~Re-construction of catwalk at pit line 1 & 2 at RMM	Cap.	8.43
1338	Mangalore Central:-Provision of Sickline facilities in the Old Loco trip shed at MAQ	Cap. DRF	4.19 0.10
1339	Provision of Infrastructural facilities for setting up of ROH and allied facilities for freight examination at MAJN	Cap.	3.41
1340	Erode: Extension of pitline from 10 coach to 24 coach length with provision of 24 coach length catwalk facilities in both sides.	Cap.	11.75
1341	SA Division / ELS ED: Facilities to hold 3 phase electric locomotives	Cap.	8.98
1342	TPJ Divn-Provision of Cement Concrete Pathways, Lightings (2-Level) integrated examination & attention facilities for CC rakes at TPGY goods yard.	Cap.	2.79
1343	Ponmalai (Golden Rock)- Creation of Infrastructure and test setup at Diesel Shed GOC for homing 100 Electric Locomotives (Phase - I).	Cap.	10.90
1344	TPJ Divn.-New IOH cum Sick line maintenance High roof covered shed with EOT crane and allied facilities for LHB coaches at Coach Care Centre	Cap.	8.75
1345	Augmentation of MEMU shed at QLN to enhance the maintenance facilities suitable for 20 numbers of 16 car MEMU rakes	Cap.	44.36
1346	Improvement to infrastructure & establishing maintenance facility for LHB rakes at TVC, ERMCD and NCJ	Cap.	4.09
1347	ERMG/IPN - Upgradation of wagon maintenance infrastructure	Cap.	6.56
1348	ERMCD - Facilities for maintenance of LHB coaching stock	Cap.	27.72
1349	Ponmalai Workshop - Renewal of B-Traverser inside CWS/GOC	Cap. DRF	3.18 0.00
1350	Central Workshop /Ponmalai - Supply , Installation and commissioning integrated Bogie Disassembly and assembly line(Automation)	Cap.	13.95
1351	Ponmalai Workshop - Facility for LHB coaches for AC TLS section : Renovation of existing Battery charging shed and Existing plating shed	Cap.	3.38
1352	Ponmalai Workshop-Provision of 2 Nos of Higher Capacity 10T Semi Goliath cranes in replacement for existing 5T Semi Goliath crane in Wheel shop	Cap.	3.39
1353	Ponmalai Workshop - Proposed extension of covered shed with crane gantry girder and rail for Diesel stores depot/GOC	Cap. DRF	2.40 0.94

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
1354	Perambur (Coach) Workshop - Augmentation of Wagon Repair Shop	Cap.	16.98
1355	Perambur (coach) workshop: Automated Bogie Disassembly and Assembly line	Cap.	16.69
		DRF	0.00
1356	Perambur(coach) workshop-Extension of CTRB Section/WR shop	Cap.	2.89
1357	Basin Bridge Coaching Depot - Upgradation of facilities to maintain Vande-Bharat Chair Car Rakes	Cap.	10.82
1358	Modification to conventional maintenance facilities in KCVL for Train Set operation	RRSK	2.82
1359	RS/TBM - Extension of BG converted 9 car MG inspection shed for berthing 12 car EMU/MEMU rakes	Cap.	5.84
1360	Diesel Loco Shed / Erode - Improvement on Infrastructure facility to hold additional Electric Locos(Con) and Three Phase Locos.	Cap.	4.95
1361	ELS/ED - Capacity Augmentation for 300 locos	Cap.	32.89
1362	Tondiarpet~~Up gradation of Wagon Maintenance infrastructure at TNPM Yard	Cap.	8.25
1363	Chennai Division~~Upgradation of Disaster management rolling stock facilities in MAS Division.	Cap.	4.37
1364	Gopal Swamy Nagar - Creation of NMG IOH facilities at GSN Yard	Cap.	9.19
1365	Jolarpettai Jn.- Creation of NMG maintenance facilities at JTJ Yard	Cap.	9.65
1366	Up gradation of maintenance facilities for NMG/NMGH/NMGHS at Madurai depot	Cap.	2.91
1367	Palakkad Town - Provision of Rolling stock maintenance facilities including Sickline shed and allied facilities at PGTN	Cap.	31.14
1368	Allied works for installation of Under Floor wheel lathe at MAQ	Cap.	2.89
1369	ELS/ED- Wheel re-discing facilities.	Cap.	26.52
1370	Erode - Upgradation of Existing 140T Crane Shed as per CAMTECH Design	Cap.	3.91
1371	DSL/ERS-Creation of infrastructure and Test setup for homing of electric locos	Cap.	4.49
1372	Creation of freight examination facilities at IPN yard	Cap.	33.12
1373	Ponmalai Workshop (GOC)- Provision for NMG/NMGHS Pitline shed & roads at Carriage Pitline inside GOC Workshop.	Cap.	12.92
1374	Perambur (coach) Workshop-Automation of spring shop for LHB springs SS attention	Cap.	4.67
1375	Perambur(coach)workshop- Augmentation /Upgradation of Wagon maintenance infrastructure	Cap.	14.13
1376	Perambur(Coach)workshop-Augmentation of Infrastructure facilities at CW/PER for NMG POH &NMGH/NMGHS Conversion	Cap.	39.08
1377	PGT - Construction of New General Stores Depot at Palakkad	Cap.	3.44
1378	Advanced Trip maintenance facilities at Diesel Loco Shed, Erode	Cap.	3.09
1379	Basin bridge jn -Additional Trip Shed at BBQ, with two pit lines and service building.	Cap.	5.87
1380	ELS/RPM: Advance Maintenance facilities for maintenance of Electric locomotives at ELS/RPM.	Cap.	3.13
1381	Basin Bridge Depot: Improvement and face lifting to essential infrastructure for Coach maintenance in Coaching yard.	Cap.	6.06

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
1382	ELS/AJJ: Advance maintenance facilities for maintenance of Electric Locomotives	Cap.	3.09
1383	RS AVD: Provision of stabling lines - 2 Nos. (Avadi side) at Carshed/Avadi	Cap.	3.90
1384	Tondiarpet (TNPM) - Creation of NMG IOH facilities at TNPM Yard	Cap.	3.83
1385	Arakkonam jn (AJJ)-Road Mobile unusual & restoration unit at AJJ.	Cap.	3.30
1386	ELS/AJJ: Repairs and improvements to Electric Loco Shed, Arakkonam under DRM powers for 2024-25	Cap.	4.60
1387	Tirunelveli jn (TEN) - Augmentation of covered sickline shed and allied facilities for Coach maintenance.	Cap.	9.94
1388	MDU - Upgradation of infrastructure facility by provision of new store , CDO office building and allied facility	Cap.	8.60
1389	Mangalore Central (MAQ) - Provision of OHE arrangements in Pitline No.2 and improvements to the Pitlines at MAQ for maintenance of Vande Bharat rake.	Cap.	2.47
1390	MAQ- Extension of track for wheel turning & OHE arrangement for Vande-Bharat Train Maintenance	Cap.	6.46
1391	Erode: Upgradation of Existing Facilities for NMG maintenance at Sickline Shed (including ROH facility) in SA Division.	Cap.	20.26
1392	PTJ- Development of Coach Maintenance Facilities at Podannur in SA DIV	Cap.	41.13
1393	Advanced Trip maintenance facilities at ELS/ED/SA/SR.	Cap.	3.23
1394	CBE- Upgradation of Depot Facilities for LHB Maintenance	Cap.	2.97
1395	Tiruvarur jn.~~TPJ Divn. - Proposal for the provision of SPART siding facilities at TVR Junction	Cap.	3.65
1396	Nagercoil jn (NCJ)- Construction of new Electric Loco Trip-shed at NCJ.	Cap.	12.80
1397	Ponmalai Workshop - Improvement of Stores Infrastructure with provision of Automated Storage and Retrieval System (ASRS) at MSD/GOC	Cap.	14.55
1398	Provision of 3 dimensional LED lights in the pits and under catwalk at bogie level and allied works at BBQ yard.	Cap.	2.34
STAFF WELFARE			
1399	Chennai Egmore, Vriddhachalam, Trichy Fort, Nagercoil, Trichur, Erode & Podanur- Construction of community halls	DF(2)	8.59
1400	CHENNAI - Provision of accommodation for the relatives of indoor patient admitted in Railway Hospital.(Id:OT/2007-08)CAO/CN.	DF(2)	9.48
1401	Chennai Area - Reconstruction of quarters, type-V - 12 units	DRF	8.79
1402	Chennai Division - Improvements to water supply arrangements	DF(2)	3.38
1403	Madurai Division - Reconstruction of quarters, type-IV - 8, type-III - 12 & type-II - 38 units	DRF	6.49
1404	Thanjavur-Mayavaram & Thanjavur-Tiruvarur - Reconstruction of type-I & II quarters with type-II - 60 units	DRF	8.57
1405	Tiruchchirappalli (Goods Shed Colony) - Reconstruction of quarters, type-III - 36 & type-II - 24 units	DRF	8.77
1406	Madurai - Reconstruction of quarters, type-III - 36 & type-IV - 12 units	DRF	11.11
1407	PONMALAI - Provision of borewells, construction of GLR and over head tank for Railway Hospital/GOC and DSL shed/ GOC. (Id:1253/10-11) CE/OL	Cap. DF(2)	1.14 2.17
1408	CHENNAI EGMORE - Reconstruction of staff qtrs.Type - II - 26 Units	DRF	2.58

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
1409	Salem – Reconstruction of staff quarters Type II – 22 units Type IV – 7 units and Type V – 1 unit.	Cap. DRF	1.11 3.72
1410	Chennai Division - Improvement to underground drainage system (7 colonies)	Cap. DF(2)	0.47 11.75
1411	Erode - Upgradation of quarters, type-II - 12 & type-IV - 15 units	Cap. DRF	5.94 2.47
1412	Salem Division - Improvement of staff quarters (600 units)	DF(2)	14.92
1413	Tiruchchirappalli - Repl. of quarters, type-II - 64 units at Kallukuzhi colony	DRF	10.28
1414	Arakkonam-Renigunta & Arakkonam-Chengalpattu - Reconstruction of quarters, type-II-42, type-III-9 & type-IV-1 units	DRF	8.90
1415	Chennai Division - Reconstruction of quarters, type-II - 65 units	DRF	9.17
1416	Tiruchirappalli Division - Upgradation in wiring of staff quarters (600 units)	Cap. DRF	3.28 1.26
1417	MDU Rly. Colony - Replacement of water pipeline and improvements to water supply and drainage system.	Cap. DRF	3.49 1.36
1418	Madurai jn.(MDU) - Reconstruction of Railway Hospital building.	Cap. DRF	25.84 0.07
1419	Rewiring of staff quarters Type-I-423 units, Type-II-727 units, Type -III-115 units and Type-IV-37 units in Chennai division	DRF	9.63
1420	AJJ-JTJ Section - Reconstruction of staff quarters Type II- 38 units for essential staff at AB, MPI, VLT, KDY, GYM & JTJ.	DRF	5.36
1421	SAIDAPET - Reconstruction of staff quarters Type II- 22 units for essential staff in lieu of quarters nos.SP/19 A-F, 20 A-F & 15 A-H, 26 & 29.	DRF	3.07
1422	ADEN/KKDI Sub-division - Reconstruction of Type II Qrs - 16 units at MMM & 12 units at RMM.	Cap.	6.26
1423	MAQ- Rebuilding of Type II Staff Qrs.24units in lieu of Type I Qrs. No. 95 A-D, 100-A-D, 101 A-D& MH- 18 A-D, MH19-A-B, MH-20-A-C & MH-25-A-C	Cap. DRF	2.66 2.23
1424	Erode Jn. (NSG-3) - Reconstruction of Type -I into Type-II quarters (48 units).	Cap. DRF	6.97 6.79
1425	ERG:-Reconstruction of staff qrs Type II- 10 Units in lieu of qrs no.8,11A-B, 14, 15A-B, 36A-B, 37A-B(Type I)	Cap. DRF	2.73 1.07
1426	TPJ Division - Reconstruction of staff quarters type IV- 8 units (4 units at VRI and 4 units at TVR).	Cap. DRF	1.62 1.00
1427	KKDI - Reconstruction of Type II Qrs - 8 units and Type III - 8 units	Cap. DRF	2.53 0.24
1428	SA Divn: Construction of OHT 1.25 lakh litre (each) & 1.5 lakh litre GLR (each) @ TPT,SLY & MAP with treatment units including RWH.	Cap. DF(2)	3.16 1.61
1429	Kodambakkam - Re Construction of staff quarters Type II - 48 units for essential staff in lieu of Type I quarters 38 A-P, 39 A-P & 40 A-P	DRF	12.82
1430	MAS GDR SEC-Aug of water supply arrangements-Prov of GRP/FRP tank with staging in PON,GPD and constn of GLR at AKM,TADA,PEL,ODR,PYA,DVR & AKAT	Cap. DRF	2.07 1.00

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
1431	Arakkonam - Replacement to doors, windows and provision of compound wall, safety gates to staff quarters at Haffieldspet colony	Cap. DRF	0.67 2.16
1432	SA Divn: PTJ-Proposed Repairs to Water distribution system, Construction of OHT-50000 litres capacity & individual storage water tank in staff Qrs.	Cap.	2.87
1433	SA Divn: Improvements to sewage system in Erode colony with Provision of Sewage treatment Plant (STP).	Cap.	3.37
1434	NCJ Subdivision:- Improvements to staff quarters including drainage and water supply improvements	Cap.	3.18
1435	TPJ Division - Upgradation of Staff Quarters (Type II - 12 Units) at VM	Cap. DRF	1.43 1.17
1436	MAS Division-Improvement to existing officers quarters by providing modular kitchen- 35nos.(Type V-3 blocks of A-L units ROS Garden & Sterling Garden)	Cap. DF(2)	2.70 0.50
1437	PGT Division - Upgradation of Staff Quarters (Type IV - 4 Units) at MAQ	Cap. DRF	2.06 1.00
1438	Re-construction of Type-II Quarters 1 Block of 8 units (G+1) at UAM in lieu of condemned Qrs. No.: 16A-J (Type-I) & 17A-G (Type-I)	DRF	2.85
1439	DEN/Central/MAS -Repairs & Improvement of Water Supply Facilities, Sewerage Facilities, Strom Water Drainage, Roads & Tracking Path of NWL Section.	Cap.	4.37
1440	Upgradation of existing officers bungalows and Type V quarters by providing modular kitchen arrangements at Sterling Garden	Cap.	2.79
1441	ARAKKONAM - Proposed improvements to staff quarters at Winterpet & HF colony.	Cap.	4.90
1442	Arakkonam -Improvements to drainage system of Staff quarters at Winterpet & HF colony	Cap.	3.58
1443	MAJN - Construction of staff quarters Type III & II 04 units each for essential staff	Cap.	2.77
1444	TPJ-Proposed reconstruction of officers special type quarters for DRM and ADRM	Cap.	2.98
1445	Shoranur jn. - Construction of staff quarters in lieu of condemned and dismantled quarters Type II - 12 units & Type III - 4 units	Cap.	4.90
CUSTOMER AMENITIES			
1446	TIRUNELVELI Jn - Provision of passenger shelter for 6 bays in PF No.2&3.(id: 1709/ 08-09), CE /OL	DF(1) RRSK	0.28 3.10
1447	Kozhikkode - 2nd foot over bridge at Shoranur end connecting platform Nos 1, 2/3 & 4	DF(1) RRSK	2.41 3.50
1448	"CHENNAI - ARAKKONAM Section - Extension of the existing FOB at Pattabiram and Vysarpadi Jeeva stations.(Id:1455/10-11) CE/OL	DF(1) RRSK	0.01 4.24
1449	MDU Dn: Provision of PF shelters at TEN & VPT including PF surface improvements and provision of water taps in sheltered area.(Id:1499/10-11) CE/OL.	DF(1) RRSK	1.55 1.50
1450	Thiruvanthapuram Division - Raising / extension of platforms (17 stations)	DRF RRSK	13.24 1.63
1451	Alleppey, Shertalai & Turavur - Improvement to passenger amenities	Cap. DF(1)	0.39 4.41
1452	Varakala, Paravur & Quilon Jn - Improvement to passenger amenities	DF(1)	4.06
1453	Thiruvananthapuram Division - Extension of platforms for holding longest stopping trains	DF(1)	4.73

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
1454	CHENNAI EGMORE - conversion of service building into waiting hall, Constrn. of FF of the building, toilet block, Impr to the concourse and impr to FOB.	DRF	3.74
1455	Ennore, Attipattu, Anuppampattu, Kavaraipttai & Elavur - Repl of steel foot over bridges	DRF	3.79
		RRSK	4.91
1456	Southern Railway - Escalators at various stations (22 Nos) (10 stations)	DF(1)	8.09
		RRSK	11.98
1457	Madurai, Rameshwaram & Thiruvananthapuram - Joint development of stations in association with Ministry of Tourism (PB 781/2012-13/NR)	DF(1)	16.99
		EBR(P)	14.81
1458	Madurai - Reconstruction of steel foot over bridge with 5 stairs	DRF	4.69
		RRSK	2.29
1459	Tiruchchirappalli - Foot over bridge connecting 1st entry & 2nd entry with ramp on one side & staircase on other	DF(1)	4.32
		RRSK	3.34
1460	Basin Bridge Jn. - Repl. of foot over bridge	DRF	3.17
		RRSK	4.83
1461	Southern Railway - Escalators at important stations (18 Nos) (PB#855/1415/NR)	DF(1)	15.45
		RRSK	3.07
1462	Southern Railway - Lifts at A1, A & other pilgrim stations (with high passenger density) (35 Nos) (PB#854/1415/NR)	DF(1)	4.68
		RRSK	6.57
1463	MAS - Renovation and modification of parcel office duly constructing FF over the exg parcel office building.	DF(1)	2.69
1464	Chennai Division - Minimum essential passenger amenities incl amenities for disabled persons	Cap.	3.18
		DF(1)	13.96
1465	Kollam - Second entry on NH208 side with circulation area, booking office & extn. of foot over bridge	DF(1)	4.18
		EBR(P)	0.83
		RRSK	4.81
1466	Chennai - Provision of minimum essential passenger amenities at various stations (Phase-II)	Cap.	2.63
		DF(1)	8.56
1467	Tiruvallur - Provision of Passenger subway	RRSK	3.77
1468	Chennai Division - Passenger amenities for Divyang persons at C & D category stations	Cap.	1.76
		DF(1)	4.47
1469	Salem Division - Passengers facilities for Divyang persons at D & E category stations	Cap.	2.17
		DF(1)	4.27
1470	Aluva - Addl foot over bridge, new upper class waiting hall, improvement to existing waiting halls & construction of new parcel office	DF(1)	0.00
		RRSK	4.43
1471	Trivandrum Division - Extn of platforms for 24 coaches (5 stations)	Cap.	1.00
		DF(3)	5.34
1472	Development of CAMTECH model carriage watering facilities at CAPE and ERS	Cap.	2.81
1473	ERM CD:-: Augmentation of water supply scheme by Provision of OHT of capacity 200K and one lakhs liters GLR	Cap.	2.61
1474	Chennai egmore-Redevelopment of Chennai Egmore Station (NSG1) - Improvements to Passenger Amenities	Cap.	40.98

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
1475	KATPADI and ARAKKONAM - (NSG2) Improvements to Passenger Amenities	Cap.	7.14
1476	Sr.DEN/ Metro & Building/ MAS jurisdiction - Elimination of deficiencies in MEA at 23 Nos. of stations (NSG 1- 2, SG1-1, SG2-1, SG3-19 stations).	Cap.	2.97
1477	Chennai Division -MAS-GDR Section - Elimination of deficiencies in MEA at 24 stations (SG 3-15, NSG 5- 2, NSG 6- 7 stations)	Cap.	2.71
1478	Chennai Division -MAS-AJJ Section - Elimination of deficiencies in MEA at 31 stations (NSG 2-2, NSG 3-1,SG 3-28 stations)	Cap.	7.65
1479	PGT Divn. : DEN/West-Proposed FOBs at 4 nos of NSG6 stns ETK, PYOL, ELM, CS & Extension of existing FOB at MJS (NSG - 6) Station.	RRSK	15.30
1480	PGT Divn. : DEN/ East - Proposed FOBs at 3 stations (NSG5- VNB,NSG6- CNV and MNUR Stations).	RRSK	6.14
1481	PGT Divn. : DEN/East - Proposed a new FOB at SRR (NSG3) & Extension of 2 FOBs at TIR (NSG3).	RRSK	7.59
1482	DEN/West/PGT Section- Provision of amenities to eliminate shortfall as per Adarsh Station norms at MAJN, BFR, TKQ, KMQ & CS.	Cap.	3.10
1483	Redevelopment of station building at Salem	Cap.	30.94
1484	SA Divn.- DEN/Central- Proposed extension of platform in 5 nos of NSG6 station - VRQ,MYU,LP,SEV,PLI	RRSK	7.19
1485	SA Divn.-DEN/Central-Proposed extension of platform in 4 Nos of NSG5 category station - PGR,KLT,CHSM,ATU	RRSK	4.71
1486	SA Divn. - DEN/E : Proposed provision of FOB at 3 nos of NSG6 stations-DSPT,DPI,DC.	RRSK	4.20
1487	SA Division (SA -PTJ, CBF-MTP-UAM, IGU-PTJ Section) - Provision of soft upgrades to stations over DEN/WEST/SA jurisdiction.	Cap.	17.55
1488	SA Division (ED-TP,SA-VRI,SA-KRR,KRR-DG Sections) - Provision of soft upgrades to stations over DEN/CENTRAL/SA jurisdiction.	Cap.	9.93
1489	SA Division (JTJ-ED,SA-MTDM Section) - Provision of soft upgrades to stations over DEN/EAST jurisdiction.	Cap.	8.56
1490	Nagapattinam - Reconstruction of station building	Cap. DRF	1.76 4.06
1491	TVC Divn.: DEN/South- Provision of FOB at 5 stations- NSG4-VAK, NSG6- EVA, KXP, MQU,KFI Stations	RRSK	7.38
1492	MAS Divn - Raising PFs to High Level at 5 stations - AKM,DVR,ODR,PYA,PEL (NSG6) (10 PFs).	RRSK	5.03
1493	MDU Division - DEN/North Jurisdiction - Raising of 20 Nos. of Low Level Platforms to High Level PFs at 13 Stations.(NSG5- 2 & NSG 6-11 stations).	RRSK	18.57
1494	MDU Divn.- Sr.DEN/S jurisdiction - Proposed Raising of 14 Nos.of low level PF to HL PF at 9 stations (NSG5 - 2 stations, NSG6- 7 stations).	RRSK	12.65
1495	TVC Divn.-DEN/S- Raising of PFs at 11 nos of stations (NSG3-KCVL,NSG4-VAK,NSG5-VLY,NSG6-MYY,KFI,EVA,CHPD,MAKM,MQU, SGLM, and NPK stations.	RRSK	12.85
1496	TVC Divn.-DEN/N -Raising of PFs at 5 nos of stations (NSG5-WKI, GUV,IJK & NSG6-CWR,KLMR)	RRSK	6.96
1497	TVC Division (DEN/S Jurisdiction) - Paving of Platforms at 27 stations (NSG6 Category-9 Nos, HG category-18Nos)	Cap.	5.84
1498	DEN/S/TVC Jurisdiction -Provision of PF Shelters at KYJ(6 BAYS),VAK(6BAYS),KCVL(4 BAYS),STKT(2BAYS),KPY(2BAYS).	Cap.	4.25

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
1499	DEN/S/TVC Jurisdiction- Elimination of Shortfalls in MEA such as PF Shelter, Benches, Urinals, Water Taps at various stations	Cap.	4.04
1500	DEN/N/TVC Jurisdiction -Elimination of Shortfalls in MEA such as PF Shelters, Benches, Urinals and Water Taps at various stations	Cap.	5.13
1501	TVC Division (DEN/N Jurisdiction) - Provision of PF Shelters at CGY(6 Bays) and TRVL (6 Bays) stations	Cap.	2.58
1502	TVC Divn - Provision of Passenger Lifts – 19 Nos. at 10 stations	RRSK	8.49
1503	MAS Division - DEN/East jurisdiction - Provision of New Foot Over Bridge at 3 stations { WCN,KAVM,VOC(SG3)}.	RRSK	4.00
1504	MAS Divn.- DEN/South Jurisdiction - Provision of Foot Over Bridge in GDY (SG2) and TBMS(SG3) stations.	RRSK	16.38
1505	MAS Divn- Repl. of Gangway at exg FOB in 3 Nos SG3 stations- SVR,MSU & MAF and Repl. of stairways of FOB at 2 SG3 stations - VLK & KOTR.	RRSK	4.24
1506	MAS Division - DEN/CENTRAL Jurisdiction- Extension of Foot Over Bridges at 3 nos of SG3 stations-PTLR, PLMG and EGT station.	RRSK	5.01
1507	MAS Divn.- Reconstruction of existing FOB at 3 stations {ABU,KBT (SG3) & AVD (NSG2) stations} due to infringement in existing structures.	RRSK	10.97
1508	MAS Divn. - DEN/East Jurisdiction - Replacement of FOB at 3 stations {KOK, TNP,GPD (SG3)}.	RRSK	11.71
1509	Chennai Beach station (MSB) (SG1)- DEN/Metro jurisdiction - Provision of Foot Over Bridge.	RRSK	10.73
1510	MDU Divn. : - Sr.DEN/S jurisdiction - Proposed FOBs at 7 NSG6 stations KDU, SVV, ANY, SVPR, PBKS, AVS & KLQ stations .	RRSK	9.61
1511	MDU Divn - DEN/N jurisdiction - Proposed FOB at 13 stations (NSG5 - 1 station, NSG6-12 Stations)	RRSK	17.23
1512	Palakkad Division- Provision of Passenger Lifts- 22 Nos at 17 stations.	RRSK	10.54
1513	TVC Division - DEN/North jurisdiction - Provision of New FOB at ERN, CGY & Extension of FOB at KTYM stations (NSG3-ERN, KTYM & NSG4-CGY).	RRSK	8.92
1514	Provision of Auto announcement system (IPIS) for 30 stations and improvement of PA system over chennai division.	Cap.	2.86
1515	MAS-GDR SECTION- Development of second entry at stations - MJR, PON & GPD (SG-3 Category).	Cap.	3.50
1516	DEN/N/MDU - Development of parking(5 stns)/circulating area(4 stns) & app.road(2 stns). PMK-Granite flooring at concourse and PF	Cap.	2.77
1517	DEN/C/MDU Jurisdiction - Development of circulating/parking, PF shelter & approach road (6 stns) and Granite flooring of PF at MDU	Cap.	3.62
1518	DEN/N-KTYM: Redevelopment of station	Cap.	31.17
1519	Chennai Division - Provision of 63 Nos. of Passenger lifts at 32 stations	RRSK	26.60
1520	DEN/Central/TPJ- Tiruchchirappalli Division -Redevelopment of station	Cap.	22.90
1521	Provision of various amenities at Goods shed at KOKG	Cap. DF(1)	2.76 0.69
1522	PGT Division - DEN/ West portion - Improvements to PF fencing with RCC pale fencing at various stations	RRSK	3.17
1523	TPJ - Provision of Public Escalator(Either Up/ Down Direction) - 2 Nos at station	RRSK	2.52
1524	KTYM::Relocation of Pilgrim Shelter	Cap.	2.89

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
1525	ADEN/NWL sub division- Provision of PF shelters at PAB, PLMG, SVR, KOTR, PVM, TMVL, ANNR, HC, NEC, TI stations	DF(1) RRSK	3.51 1.80
1526	TVC- Improvements to PF 4&5 and shelter at second entry	Cap.	3.04
1527	TVC- Improvements to PF 1 and FOB including improvements to illumination	Cap.	3.00
1528	Setting up of Quick watering arrangements at MAS Station	Cap.	2.76
1529	Setting up of Quick Watering Arrangements at MS Station	Cap.	3.04
1530	Setting up of quick watering arrangement at TVC station	Cap.	4.64
1531	Kochuveli (KCVL)- Augmentation of water supply arrangements	Cap.	2.70
1532	CHENNAI DIVISION - Reconstruction of booking office at AJJ, EKM, ENR,VJ, WST and MEH	Cap. DRF	0.83 1.76
1533	Southern Railway - Manufacturing,Supplying & Installation of various sizes of Stainless Steel Benches at stations spreading over all six Divisions	Cap.	28.75
1534	TPJ Division - Provision of Passenger lifts-15 Nos at 9 stations	RRSK	6.50
1535	DEN/S/MDU jurisdiction - Pro. of PF shelter 6 bays at 4 stns and 5 bays at 7 stations and Renewal of AC sheets in PUU P.Way section.	Cap.	11.42
1536	MDU Division: Provision of 27 nos of Passenger Lifts at 16 stations .	RRSK	9.31
1537	AJJ-JTJ sections -Raising platforms to High level at 2 stations SVUR (2 &3) (NSG6) & CJE (1) (HG1)-3 PFs	Cap.	2.80
1538	MAS DN-MS-VM SEC- Augmentation of water supply arrangements at MBM(NSG3), PV,(SG3) GDY(SG2), ACK(HG2) & TMV(NSG5)	Cap.	5.39
1539	AJJ-JTJ SECTION - Development of Station building at VN (NSG5) & MPI (NSG6)	Cap.	3.48
1540	MAS-AJJ SECTION - Development of Concourse at ABU (SG3) & AVD (NSG2) stations	Cap.	3.07
1541	Palghat Division - Raising of Rail/Low Level Platforms to High Level at BFR, JGE, DMD, IGL, MUKE, NAU and VEK.	Cap.	10.00
1542	Palghat Division - Raising of Rail/Low Level platforms to High Level at Vallikunnu, Madukarai, Walayar, Mannanur and Palappuram.	Cap.	8.54
1543	PGT Division - Platform Shelters IRS Type 4 bays each at SRR, KTU, PGI, AAM, FK , NIL, PTB, POY, TA and PGTN	Cap.	5.55
1544	TPJ Dn.- Pro. raising of medium level PF to HL PF at 12 stations	Cap.	9.57
1545	TPJ Division Provision of platform shelters IRS type at VM-8 BAYS, LLI, VRI & ALU EACH 6 BAYS, PML-2 BAYS, TP & TRB EACH 4 BAYS	Cap.	10.88
1546	MS-VM Section -Raising PFs to HL at 13 stations {NSG 2-CGL, SG2-GDY, PZA, SG3-CMP,MN,NBK,SP, NSG3-GI,MBM,PRGL & NSG 5-TMV, VDR, NSG6-MYP(25PFs)}	Cap.	4.86
1547	Wimco Nagar(SG3)- Provision of new Platform and extension of PF No.2 to accommodate 24 coaches for stopping Mail/ Express trains.	Cap.	4.63
1548	TAMBARAM (NSG1) - Improvements to platform surfaces 3 & 4, 5 & 6 and provision of tactile tiles in all platforms to facilitate divyang persons	Cap.	2.73
1549	Thiruninravur~ (SG3) Provision of New Platform and Widening and extension of PF no.3/4	Cap.	2.97
1550	MDU Divn -(a) Provision of FOB and raising of RL PF to HLPF at SMDM & SDNR (b) Raising of platform to Highlevel at 18 stations.	Cap.	24.57

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
1551	MDU Division - Extension of PF at UCP, MMM, SVGA, PCO, TTQ, AWT, KCHV & EKN stations	Cap.	4.97
1552	MDU Division- (a) Provision of Additional PF Shelter (2 Bays) at 10 stations & (b) 3 bays at 10stations	Cap.	9.46
1553	DEN/S/TVC Jurisdiction - Raising of Platforms at 4 stations (AMY,KUMM,PGZ & VE)	Cap.	5.68
1554	DEN/S/TVC Jurisdiction- MUNROTURUTTU (MQO) (HG2) - Extension and Raising of PF No.1&2	Cap.	4.59
1555	TVC Division - Provision of tactile paving for divyang at 12 stations {NSG2-3 and NSG3-9 stations}	Cap.	4.27
1556	TVC Divn -Provision of MEA - Augmentation of Water Supply at QLN and AWY	Cap.	6.97
1557	TVC Division - Modernization of Chengannur (CNGR) (NSG3) station including new Retiring Room, Clock Room, VIP lounge etc.	Cap.	3.89
1558	DEN/S/TVC Jurisdiction - Provision of Platform shelters at 5 stations {KCVL(NSG3), VAK(NSG4), KYJ(NSG3), AMPA(NSG5) & SRTL(NSG5)}.	Cap.	3.22
1559	DEN/N/TVC Jurisdiction - Provision of Platform shelters at 4 stations {ERS(NSG2), GUV(NSG5), AFK(NSG4) & AWY(NSG3)}	Cap.	3.10
1560	DEN/West/MAS Jurisdiction - Provision of FOB in Virinchipuram (HG2), Kanchipuram East (HG1) & Melalathur (HG2) stations.	Cap.	4.88
1561	MEA- Chennai Division - MAS-AJJ Section: Provision of New FOB at PTMS (SG3) station.	Cap.	3.45
1562	SA Division - Proposed Extension of Foot Over Bridge 6m wide at Coimbatore North Junction (CBF).	Cap.	4.23
1563	MAS (NSG1) - Improvements to PF surface, coping slab, sewage pumping line and gutter leak joints at PF No 10&11.	Cap.	4.98
1564	MAS-AJJ Section: Reconstruction of FOB at PCW at km 6/10-12.	Cap.	3.52
1565	Chennai Division: Provision of New Foot Over Bridge at Veppambattu station (SG3).	Cap.	3.02
1566	Sr.DEN/S/MAS-Elimination of deficiencies in MEA for divyang person at 35stns(NSG1-1,NSG2-1,NSG3-3,NSG4-2,NSG5-3,NSG6-9,SG2-2,SG3-8,HG1-4,HG2-1,HG3-1)	Cap.	12.79
1567	DEN/C/MAS jurisdiction - Elimination. of deficiencies in MEA for divyangjan persons at 30 stations - NSG2 (2 stns), NSG3 (1 stn) and SG3 (27 stns)	Cap.	4.00
1568	MDU Division - Construction of OSOP sale outlets at 95 Nos. of stations.	Cap.	5.66
1569	DEN/North Jurisdiction: Provision of Minimum essential amenities and Divyangjan facilities at various stations.	Cap.	10.36
1570	Sr.DEN/South Jurisdiction: Provision of Minimum essential amenities and Divyangjan facilities at various stations.	Cap.	7.15
1571	Construction of OSOP sale outlets at 56 locations at 56 stations over Palakkad Division	Cap.	3.09
1572	PGT Divn - Sr.DEN/East Jurisdiction - Development of Divyangjan friendly facilities at stations (33 Nos.)	Cap.	9.99
1573	PGT Divn - DEN/West Jurisdiction - Development of Divyangjan friendly facilities at stations (27 Nos.)	Cap.	5.98
1574	PGT Division: Extension of PF at CQA, PKQ, KZC, TUV, TDPM, VNB and VDKS Railway stations.	Cap.	4.34
1575	MAQ - Extension of 2 FOB's to PF NO.4 (RDSO type FOB & Conventional type FOB)	Cap.	3.66

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
1576	DEN/East/PGT jurisdiction - Provision for new PF shelters, passenger amenities like pay and use toilet, water cistern, benches, etc at 18 Stations.	Cap.	3.16
1577	Salem Division :- SA Divn: DEN/West/SA Jurisdiction: Development of Divyangjan friendly facilities at stations (24 Nos)	Cap.	2.75
1578	Salem Division :- DEN/E/SA Jurisdiction: Development of Divyangjan friendly facilities at stations (22 Nos).	Cap.	3.27
1579	SA Divn: DEN/Central/SA Jurisdiction: Development of Divyangjan friendly facilities at stations (40 Nos)	Cap.	2.70
1580	Salem Division: Raising and Extension of Platform to accommodate 12 coach length at NSG6 category stations: DPI, DSPT, TNT VRPD & MVPM.	Cap.	11.40
1581	SA Divn: Proposed raising of medium Level PF to High level PF (PF.1 & PF.2) and extension to accommodate 24 coaches length at ETP (NSG6) Station.	Cap.	3.72
1582	SA Divn: Provision of soft upgrades to stations@ KMD,PGR,PAS,CVD,PALM,KLT,KRR,URL & VEI in ADEN/KRR jurisdiction.	Cap.	4.24
1583	Lalgudi (NSG5) Proposed raising of PF no.2/3 and 4/5 from Medium level to High level at LLI	Cap.	2.79
1584	TVC Division - Construction of OSOP sale outlets (static and mobile) in 65 stations	Cap.	4.47
1585	Sr.DEN/S/MDU jurisdiction (a) Provision of Additional PF Shelter(2 Bays) at 4 stns, 3 bays at 2 stns and 4 bays at RJPM & 5 bays at TCN (Total 8 stn)	Cap.	3.56
1586	DEN/N/MDU jurisdiction -Proposed raising of existing rail/medium level PF to High level PF at 5 stations	Cap.	4.43
1587	DEN/East/PGT Jurisdiction - Raising of existing PF to high level at 5 stations (NSG6-KRKD,PUM ,TUA, KN & HG3-KODN)	Cap.	10.61
1588	DEN/West/PGT Jurisdiction - Raising of existing PF to high level at 6 stations (NSG4- ULL, KGQ, KZE, PAY & NSG5-CHV & NSG6- MJS)	Cap.	18.71
1589	VM-TPJ Chord line: Proposed raising of PF no.1 at VLDE (NSG6) BXS (HG2) and ,UKV (HG3) Stations	Cap.	2.61
1590	TVC Division - Raising of platforms in 2 stations - IPL (NSG6) and VTK (NSG6)	Cap.	4.54
1591	PGT Division-Replacement of Platform Water Hydrants at CLT & CAN stations.	Cap. DRF	2.63 0.02
1592	Provision of lift - six numbers (two lifts at each stations-KCVL, MVLK, NJT)	Cap.	2.74
1593	DEN/S/TVC Jurisdiction - Soft upgrades at 13 stations like provision of passenger amenities, cover over platforms etc.	Cap.	8.19
1594	DEN/N/MDU Jurisdiction - Provision of FOB at VPJ station (NSG6)	Cap.	3.98
1595	Chennai Division: Provision of MEA-Train Information Boards (MEA) at 75 stations (SG)	RRSK	9.66
1596	Chennai Division: Provision of MEA-Train Information Boards (MEA) at 16 stations (NSG)	RRSK	8.25
1597	Provision of MEA- Train indication boards at Palghat Division	RRSK	2.96
1598	Appointment of Technical Consultant for Re-development of 3 Railway Stations of Chennai Division under AMRIT BHARAT STATION SCHEME (MPK, MSB and JTJ)	Cap.	2.54
1599	Soft upgrades to 14 stations in SrDEN/North/TPJ Jurisdiction.	Cap.	2.64
1600	TPJ Division- Development of Divyangjan friendly facilities at stations (18 Stations) in TPJ-KIK Section.	Cap.	2.88
1601	MAS Division - Proposal for Construction of OSOP sale outlets at 133 stations.	Cap.	7.98

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
1602	Construction of OSOP outlets at identified 93 stations over TPJ division	Cap.	5.32
1603	TPJ Division- Improvements to existing goods sheds at KMU, MV , CBU, PRL,TNM,TRK,PEM,CUPJ,TPGY, etc.	Cap.	2.83
1604	Capacity enhancement of goods sheds at WJ, CJ and MLPM Stations and provision of additional Goods shed line for ODC loading @ WJ.	Cap.	26.99
1605	DEN/East/PGT Jurisdiction - Provision of PF shelters at 8 stations (Super structure portion only) under Amrit Bharat Station Scheme.	Cap.	6.91
1606	DEN/West/PGT Jurisdiction - Provision of PF shelters at 7 stations(Super structure portion only) under Amrit Bharat Station Scheme.	Cap.	7.49
1607	Palakkad Division - Improvements to Pollachi Railway Station (NSG-5)under Amrit Bharat Station Scheme (Phase I)	Cap.	13.09
1608	Palakkad Division - Improvements to Payyanur Railway Station(NSG-4) under Amrit Bharat Station Scheme (Phase I)	Cap.	9.65
1609	Palakkad Division - Improvements to Mangalore Junction(NSG-3) Railway Station under Amrit Bharat Station Scheme (Phase I)	Cap.	18.74
1610	Palakkad Division - Platform renovation at Vadakara Railway Station(NSG-3)under Amrit Bharat Station Scheme (Phase I)	Cap.	14.38
1611	Palakkad Division - Platform renovation at Payyanur Railway Station (NSG-4)under Amrit Bharat Station Scheme (Phase I)	Cap.	11.90
1612	Palakkad Division - Platform renovation at Kasargod Railway Station(NSG-4) under Amrit Bharat Station Scheme (Phase I)	Cap.	15.13
1613	Palakkad Division -Platform renovation at Shoranur Railway Station (NSG-3)under Amrit Bharat Station Scheme (Phase I)	Cap.	11.19
1614	Palakkad Division - Platform & Circulating area renovation at Tirur Railway Station(NSG-3) under Amrit Bharat Station Scheme (Phase I)	Cap.	12.85
1615	Palakkad Division - Improvements to Circulating area at Vadakara Railway Station (NSG-3) under Amrit Bharat Station Scheme (Phase I)	Cap.	4.26
1616	Palakkad Division - Improvements to Ferok Railway Station (NSG-5) under Amrit Bharat Station Scheme (Phase I)	Cap.	11.74
1617	Palakkad Division - Improvements to Circulating area at Payyanur Railway Station (NSG-4)under Amrit Bharat Station Scheme (Phase I)	Cap.	15.85
1618	Palakkad Division - Improvements to Tirur Railway Station (NSG-3)under Amrit Bharat Station Scheme (Phase I)	Cap.	9.87
1619	Palakkad Division - Improvements to Angadipuram Railway Station (NSG-5) under Amrit Bharat Station Scheme (Phase I)	Cap.	13.71
1620	Palakkad Division - Improvements to Vadakara Railway Station(NSG-3) under Amrit Bharat Station Scheme (Phase I)	Cap.	10.90
1621	Palakkad Division - Improvements to Mahe Railway Station (NSG-4)under Amrit Bharat Station Scheme (Phase I)	Cap.	17.96
1622	Palakkad Division - Improvements to Nilambur Road Railway Station(NSG-5) under Amrit Bharat Station Scheme (Phase I)	Cap.	14.22
1623	Palakkad Division - Improvements to Kasargod Railway Station (NSG-4)under Amrit Bharat Station Scheme (Phase I)	Cap.	10.47
1624	Palakkad Division - Improvements to Shoranur Railway Station (NSG-3)under Amrit Bharat Station Scheme (Phase I)	Cap.	13.35
1625	Palakkad Division - Improvements to Thalassery Railway Station(NSG-3) under Amrit Bharat Station Scheme (Phase I)	Cap.	13.01

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
1626	Palakkad Division - Improvements to Kuttipuram Railway Station (NSG-4) under Amrit Bharat Station Scheme (Phase I)	Cap.	11.91
1627	Palakkad Division - Improvements to Ottapalam Railway Station (NSG-4) under Amrit Bharat Station Scheme (Phase I)	Cap.	11.63
1628	Palakkad Division - Improvements to Parapanangadi Railway Station (NSG-5) under Amrit Bharat Station Scheme (Phase I)	Cap.	6.86
1629	Palakkad Division - Provision of new 6 m wide FOB connecting Platforms and second entry at Kasargode Station under Amrit Bharat Scheme.	Cap.	4.98
1630	Palakkad Division - Provision of new 6 m wide FOB connecting Platforms and second entry at Angadipuram Station under Amrit Bharat Scheme.	Cap.	4.88
1631	Palakkad Division - Provision of new 6 m wide FOB connecting Platforms and second entry at Payyanur Station under Amrit Bharat Scheme.	Cap.	5.81
1632	Palakkad Division - Provision of new 6 m wide FOB connecting Platforms and second entry at Shoranur Station under Amrit Bharat Scheme.	Cap.	8.02
1633	Palakkad Division - Provision of new 6 m wide FOB connecting Platforms and second entry at Mangalore Junction Station under Amrit Bharat Scheme.	Cap.	7.17
1634	Minimum essential amenities & facilities for Divyangian at Tiruppur Station	Cap.	5.69
1635	Minimum essential amenities & facilities for Divyangian at Salem & Erode Station	Cap.	6.52
1636	Provision of IRS Type PF shelter at KRR, NMKL, BQI & CHSM Amrit Bharat Stations in Salem Division	Cap.	6.26
1637	Provision of IRS Type PF shelter at ED, CBF, PTJ & MTP Amrit Bharat Stations in Salem Division	Cap.	7.82
1638	Developmental works in Namakkal (NMKL) Station of Salem division under Amrit Bharat Station Scheme (Phase-I works).	Cap.	7.27
1639	Developmental works in Tirupattur (TPT) Station of Salem division under Amrit Bharat Station Scheme (Phase-I works)	Cap.	5.82
1640	Developmental works in Mettupalayam (MTP) Station of Salem division under Amrit Bharat Station Scheme (Phase-I works)	Cap.	9.46
1641	Podanur jn - Developmental works in Podanur (PTJ) Stations of Salem division under Amrit Bharat Station Scheme (Phase-I works)	Cap.	11.83
1642	Samalpatti - Developmental works in Samalpatti (SLY) Station of Salem division under Amrit Bharat Station Scheme (Phase-I works).	Cap.	7.18
1643	Developmental works in Bommi (BQI) Station of Salem division under Amrit Bharat Station Scheme (Phase-I works).	Cap.	7.65
1644	Udagamandalam - Developmental works in Udhagamandalam (UAM) Stations of Salem division under Amrit Bharat Station Scheme (Phase-I works)	Cap.	8.45
1645	Developmental works in Karur (KRR) Station of Salem division under Amrit Bharat Station Scheme (Phase-I works)	Cap.	8.58
1646	Developmental works in Morappur (MAP) Station of Salem division under Amrit Bharat Station Scheme (Phase-I works).	Cap.	8.25
1647	Coonoor - Developmental works in Coonoor (ONR) Stations of Salem division under Amrit Bharat Station Scheme (Phase-I works)	Cap.	7.70
1648	Developmental works in Erode (ED) Stations of Salem division under Amrit Bharat Station Scheme (Phase-I works)	Cap.	13.55
1649	Coimbatore North - Developmental works in Coimbatore North (CBF) Stations of Salem division under Amrit Bharat Station Scheme (Phase-I works)	Cap.	8.94
1650	Developmental works in Salem (SA) Station of Salem division under Amrit Bharat Station Scheme (Phase-I works).	Cap.	12.07

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
1651	Tiruppur- Developmental works in Tiruppur (TUP) Stations of Salem division under Amrit Bharat Station Scheme(Phase-I works)	Cap.	12.72
1652	Developmental works in Chinnasalem (CHSM) Station of Salem division under Amrit Bharat Station Scheme(Phase-I works).	Cap.	5.43
1653	Salem Division - Provision of 12 m wide Foot Over Bridge at Karur Junction as per RDSO type Plan 10438 under 'Amrit Bharat Station Scheme'	Cap.	7.60
1654	Salem Division - Provision of 6 m wide Foot Over Bridge at Podanur Junction under 'Amrit Bharat Station Scheme'	Cap.	9.49
1655	Salem Division - Provision of 6 m wide Foot Over Bridge at Bommididi, Namakkal & Chinnasalem Stations under 'Amrit Bharat Station Scheme'	Cap.	9.86
1656	Salem Division - Provision of 6 m wide Foot Over Bridge at Tirupattur & Morappur Stations under 'Amrit Bharat Station Scheme'	Cap.	9.41
1657	Salem Division - Provision of 12 m wide Foot Over Bridge at Salem Junction as per RDSO type Plan 10438 under 'Amrit Bharat Station Scheme'	Cap.	13.02
1658	Salem Division - Provision of 12 m wide Foot Over Bridge at Erode Junction as per RDSO type Plan 10438 under 'Amrit Bharat Station Scheme'	Cap.	12.75
1659	TPJ division: Mayiladuthurai jn-Provision of 2 Nos. escalators at Mayiladuthurai (MV) Railway station under Amrit Bharat Station Scheme.	Cap.	3.34
1660	TVC Divn - Sr.DEN/N Jurisdiction - provision of facilities for Divyangjan in 34 stations	Cap.	6.38
1661	TVC Divn - DEN/S Jurisdiction - Provision of facilities for Divyangjan in 57 stations	Cap.	12.27
1662	Provision of Sewage Treatment Plant at TCR, AFK, AWY, ALLP, NCJ	Cap.	2.97
1663	Sr.DEN/C/MDU jurisdiction - Proposed raising of existing rail/medium level PF to High level PF at 5 stations	Cap.	11.92
1664	Sr.DEN/S/MDU Jurisdiction - Proposed raising of existing rail/medium level PF to High level PF at 4 stations	Cap.	5.26
1665	MV-KKDI section Proposed Extension of platform (high level platform) at Aranthangi, Peravurani, Athirampattinam Station for 100m Length	Cap.	2.65
1666	MAS Division - Setting up of Quick Watering arrangements at Jolarpettai Jn.(JTJ) station.	Cap.	3.49
1667	Setting up of Quick Watering arrangement at KTYM	Cap.	2.73
1668	Provision of Lifts -11 numbers(one lift at each stations PGI, CHV, NLE, FK, PAZ PTB,MHE, TA, PGTN, KMQ & KPQ).	Cap.	5.47
1669	Provision of 12m wide FOB at Ambattur station under Amrit Bharat Station scheme.	Cap.	9.62
1670	Madurai Division - Provision of 6m wide FOB at Palani station under Amrit Bharat Station Scheme.	Cap.	5.20
1671	Madurai Division - Provision of 6m wide FOB at Karaikudi Junction under Amrit Bharat Station Scheme.	Cap.	7.34
1672	Madurai Division - Provision of 6m wide FOB at Manaparai station under Amrit Bharat Station Scheme.	Cap.	5.03
1673	Madurai Division - Provision of 6m wide FOB at Rajapalayam station under Amrit Bharat Station Scheme.	Cap.	4.90
1674	MDU Division - Provision of 12m wide FOB at Tiruchendur station under Amrit Bharat Station Scheme.	Cap.	8.89
1675	Madurai Division - Provision of 6m wide FOB at Paramakudi station under Amrit Bharat Station Scheme.	Cap.	4.81

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
1676	MDU Division - Provision of 12m wide FOB at Tenkasi Junction under Amrit Bharat Station Scheme.	Cap.	9.48
1677	MDU Division - Provision of 12m wide FOB at Virudunagar Junction under Amrit Bharat Station Scheme.	Cap.	16.94
1678	Madurai Division - Provision of 6m wide FOB at Ambasamudram station under Amrit Bharat Station Scheme.	Cap.	5.03
1679	Madurai Division - Provision of 6m wide FOB at Kovilpatti station under Amrit Bharat Station Scheme.	Cap.	3.51
1680	Madurai Division - Provision of 6m wide FOB at Ramanathapuram station under Amrit Bharat Station Scheme.	Cap.	5.03
1681	Madurai Division - Provision of 6m wide FOB at Pudukkottai station under Amrit Bharat Station Scheme.	Cap.	5.40
1682	Provision of Lifts - 5 Nos. over Amrit Bharat Stations of PGT Division (SRR-1 No., TIR-1 No. & PAY-3 Nos.)	Cap.	3.25
1683	Provision of Escalators - 7 Nos. over PGT Division (CLT-4, CAN-1 & MAQ-2 Nos.)	Cap.	8.37
1684	TPJ Division - Provision of 6 m wide Foot Over Bridge at TJ Stations under 'Amrit Bharat Station Scheme'	Cap.	8.79
1685	TPJ Division - Provision of 6 m wide Foot Over Bridge at Ariyalur and Mayiladuturai Stations under 'Amrit Bharat Station Scheme'	Cap.	9.60
1686	TPJ Division - Provision of 6 m wide Foot Over Bridge at VM Stations under 'Amrit Bharat Station Scheme'	Cap.	12.95
1687	TVC Division - Provision of 6 m wide Foot Over Bridge at Alappuzha Station under Amrit Bharat Station Scheme	Cap.	4.11
1688	TVC Division - Provision of 6 m wide Foot Over Bridge at Kayankulam Junction Station under Amrit Bharat Station Scheme	Cap.	5.17
1689	TVC Division - Provision of 6 m wide Foot Over Bridge at Tiruvalla Station under Amrit Bharat Station Scheme	Cap.	4.11
1690	TVC Division - Provision of 6 m wide Foot Over Bridge at Angamali For Kaladi (AFK) under Amrit Bharat Station Scheme	Cap.	5.41
1691	TVC Division - Provision of 6 m wide Foot Over Bridge at Guruvayur Station under Amrit Bharat Station Scheme	Cap.	4.11
1692	TVC Division - Provision of 12m wide FOB at Nagercoil Junction under Amrit Bharat Station Scheme	Cap.	16.94
1693	TVC Division - Proposed FOB at Munroturuttu (MQO) station (HG2).	Cap.	3.11
1694	Provision of Passenger Information System at Perambur station (PER) of Chennai Division under Amrit Bharat station scheme (Phase-I)	Cap.	3.05
1695	Provision of Passenger Information System at Chengalpattu station (CGL) of Chennai Division under Amrit Bharat station scheme (Phase-I)	Cap.	4.86
1696	Provision of Passenger Information System at Tiruvallur station (TRL) of Chennai Division under Amrit Bharat station scheme (Phase-I)	Cap.	2.97
1697	Provision of Passenger Information System at Arakkonam station (AJJ) of Chennai Division under Amrit Bharat station scheme (Phase-I)	Cap.	6.09
1698	Provision of Passenger Information System at Jolarpettai station (JTJ) of Chennai Division under Amrit Bharat station scheme (Phase-I)	Cap.	4.21
1699	Provision of Integrated passenger Information System in KKDI, PDKT, MPA, SDN, PLNI, PMK&RMD Stations Of MDU Division	Cap.	6.18
1700	Provision of Integrated passenger Information System in VPT, CVP, SVPR, RJPM, TSI, PUU, ASD&TCN Stations of MDU Division	Cap.	6.39

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
1701	Provision of Minimum Essential Amenities(Telecom) in 15 station of MDU Division of Southern Railway as a part of Amrit Bharat Station Scheme	Cap.	3.40
1702	Provision of integrated passenger information system under "Amrit Bharat station scheme" at MHE, TLY, PAY, KGQ & MAJN stations of PGT division	Cap.	4.39
1703	Replacement & Extension of PA system, GPS Clocks and Provision of IP Based Train Indication Boards at important stations over PGT Divn	Cap.	8.98
1704	Salem Division- Provision of Passenger Information System in connection with Amrit Bharat Scheme at CHSM, NMKL, KRR & ED stations	Cap.	6.21
1705	Salem Division- Provision of Passenger Information System in connection with Amrit Bharat Scheme at TPT, SLY, MAP, BQI & SA stations	Cap.	7.57
1706	Salem Division- Provision of Passenger Information System in connection with Amrit Bharat Scheme at TUP, CBF, PTJ, MTP, ONR & UAM Stations	Cap.	8.16
1707	Redevelopment of station building at Perambur Railway Station of Chennai Division under Amrit Bharat Station Scheme - Phase I	Cap.	5.22
1708	Redevelopment of station building at Guduvancheri Railway Station of Chennai Division under Amrit Bharat Station Scheme - Phase I	Cap.	3.99
1709	Redevelopment of station building at Gummidipundi Railway Station of Chennai Division under Amrit Bharat Station Scheme - Phase I	Cap.	4.78
1710	Redevelopment of Station Building at Arakkonam Railway Station under Amrit Bharat Station Scheme - Phase I	Cap.	8.91
1711	Redevelopment of station premises at Tiruvallur Railway Station of Chennai Division under Amrit Bharat Station Scheme - Phase I	Cap.	9.58
1712	Redevelopment of St.Thomas Mount Railway Station of Chennai Division under Amrit Bharat Station Scheme - Phase I	Cap.	9.65
1713	Redevelopment of station premises at Jolarpettai Railway Station of Chennai Division under Amrit Bharat Station Scheme - Phase I	Cap.	7.07
1714	Redevelopment of station Building at Chengalpattu Railway Station of Chennai Division under Amrit Bharat Station Scheme - Phase I	Cap.	5.63
1715	Redevelopment of station building at Tiruvallur Railway Station of Chennai Division under Amrit Bharat Station Scheme - Phase I	Cap.	4.23
1716	Redevelopment of station premises at Arakkonam Railway Station under Amrit Bharat Station Scheme - Phase I	Cap.	9.42
1717	Redevelopment of station premises Mambalam Railway Station of Chennai Division under Amrit Bharat Station Scheme - Phase I	Cap.	6.91
1718	Redevelopment of station premises at Guduvancheri Railway Station of Chennai Division under Amrit Bharat Station Scheme - Phase I	Cap.	8.88
1719	Redevelopment of Chennai Park Railway Station of Chennai Division under Amrit Bharat Station Scheme - Phase I	Cap.	6.90
1720	Redevelopment of station Building at Mambalam Railway Station of Chennai Division under Amrit Bharat Station Scheme - Phase I	Cap.	3.29
1721	Redevelopment of Guindy Railway Station of Chennai Division under Amrit Bharat Station Scheme - Phase I	Cap.	9.15
1722	Redevelopment of Sullurupeta Railway Station of Chennai Division under Amrit Bharat Station Scheme - Phase I	Cap.	10.90
1723	Redevelopment of Ambattur Railway Station of Chennai Division under Amrit Bharat Station Scheme - Phase I	Cap.	9.75
1724	Redevelopment of station premises at Gummidipundi Railway Station of Chennai Division under Amrit Bharat Station Scheme - Phase I	Cap.	9.52

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
1725	Redevelopment of Station Buildings at Jolarpettai Railway Station of Chennai Division under Amrit Bharat Station Scheme - Phase I	Cap.	8.33
1726	Redevelopment of Tiruttani Railway Station of Chennai Division under Amrit Bharat Station Scheme - Phase I	Cap.	8.15
1727	Redevelopment of station premises Perambur Railway Station of Chennai Division under Amrit Bharat Station Scheme - Phase I	Cap.	7.70
1728	Redevelopment of Chennai Beach Railway Station of Chennai Division under Amrit Bharat Station Scheme - Phase I	Cap.	9.37
1729	Redevelopment of station premises at Chengalpattu Railway Station of Chennai Division under Amrit Bharat Station Scheme - Phase I	Cap.	8.57
1730	Madurai Division - Improvements to Ramanathapuram Railway Station under Amrit Bharat Station Scheme (Phase I)	Cap.	5.66
1731	Madurai Division - Improvements to Tiruchendur Railway Station under Amrit Bharat Station Scheme (Phase I)	Cap.	7.69
1732	Madurai Division - Improvements to Srivilliputtur Railway Station under Amrit Bharat Station Scheme (Phase I)	Cap.	5.13
1733	Madurai Division - Improvements to Tenkasi Junction under Amrit Bharat Station Scheme (Phase I)	Cap.	6.90
1734	Madurai Division - Improvements to Karaikudi Junction under Amrit Bharat Station Scheme (Phase I)	Cap.	9.25
1735	Madurai Division - Improvements to Virudunagar Junction under Amrit Bharat Station Scheme (Phase I)	Cap.	10.51
1736	Madurai Division - Improvements to Pudukkottai Railway Station under Amrit Bharat Station Scheme (Phase I)	Cap.	8.10
1737	Madurai Division - Improvements to Paramakkudi Railway Station under Amrit Bharat Station Scheme (Phase I)	Cap.	4.77
1738	Madurai Division - Improvements to Palani Railway Station under Amrit Bharat Station Scheme (Phase I).	Cap.	7.30
1739	Madurai Division - Improvements to Sholavandan Railway Station under Amrit Bharat Station Scheme (Phase I)	Cap.	5.17
1740	Madurai Division - Improvements to Kovilpatti Railway Station under Amrit Bharat Station Scheme (Phase I)	Cap.	8.95
1741	Madurai Division - Improvements to Ambasamudram Railway Station under Amrit Bharat Station Scheme (Phase I).	Cap.	5.13
1742	Madurai Division - Improvements to Punalur Railway Station under Amrit Bharat Station Scheme (Phase I)	Cap.	5.32
1743	Madurai Division - Improvements to Manaparai Railway Station under Amrit Bharat Station Scheme (Phase I)	Cap.	4.02
1744	Madurai Division - Improvements to Rajapalayam Railway Station under Amrit Bharat Station Scheme (Phase I)	Cap.	6.23
1745	Madurai Division - Improvements to Dindigul Junction under Amrit Station Scheme (Phase I)	Cap.	22.52
1746	Madurai Division - Improvements to Tuticorin Railway Station under Amrit Station Scheme (Phase I)	Cap.	12.17
1747	DEN/West/PGT Jurisdiction- Improvements to Passenger Amenities of KANNUR Station under Amrit Bharath Station Scheme.	Cap.	19.25
1748	Alappuzha~~TVC Divn- Upgradation of ALLP Railway station under Amrit Bharat Station Scheme Phase I constructions	Cap.	9.98

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
1749	Ettumanur~~TVC Divn- Upgradation of ETM Railway station under Amrit Bharat Station Scheme Phase I constructions	Cap.	5.64
1750	Neyyatinkara~~TVC Divn- Upgradation of NYY Railway station under Amrit Bharat Station Scheme Phase I constructions	Cap.	6.37
1751	Kulitturai~~TVC Divn- Upgradation of KZT Railway station under Amrit Bharat Station Scheme Phase I constructions	Cap.	5.85
1752	Chirayinkil(flag)~~TVC Divn- Upgradation of CRY Railway station under Amrit Bharat Station Scheme Phase I constructions	Cap.	6.95
1753	Nagercoil jn~~TVC Divn- Upgradation of NCJ Railway station under Amrit Bharat Station Scheme Phase I constructions	Cap.	11.28
1754	Kayankulam jn~~TVC Divn- Upgradation of KYJ Railway station under Amrit Bharat Station Scheme Phase I constructions	Cap.	11.02
1755	Mavelikara~~TVC Divn- Upgradation of MVLK Railway station under Amrit Bharat Station Scheme Phase I constructions	Cap.	8.84
1756	Changanacheri~~TVC Divn- Upgradation of CGY Railway station under Amrit Bharat Station Scheme Phase I constructions	Cap.	6.95
1757	Guruvayur~~TVC Divn- Upgradation of GUV Railway station under Amrit Bharat Station Scheme Phase I constructions	Cap.	8.06
1758	Wadankancheri~~TVC Divn- Upgradation of WKI Railway station under Amrit Bharat Station Scheme Phase I constructions	Cap.	6.71
1759	Tripunittura~~TVC Divn- Upgradation of TRTR Railway station under Amrit Bharat Station Scheme Phase I constructions	Cap.	6.71
1760	Chalakudi~~TVC Divn- Upgradation of CKI Railway station under Amrit Bharat Station Scheme Phase I constructions	Cap.	7.59
1761	Tiruvalla~~TVC Divn- Upgradation of TRVL Railway station under Amrit Bharat Station Scheme Phase I constructions	Cap.	10.21
1762	Angamali for kaladi~~TVC Divn- Upgradation of AFK Railway station under Amrit Bharat Station Scheme Phase I constructions	Cap.	9.28
1763	Provision of MEA at GDY,TRL,MPK,GPD stations of Chennai Division under Amrit Bharat Station Scheme - Phase	Cap.	7.79
1764	Provision of MEA at ABU,MBM,JTJ,SPE stations of Chennai Division under Amrit Bharat Station Scheme - Phase I	Cap.	6.78
1765	Provision of MEA at TRT,STM,GI,MSB stations of Chennai Division under Amrit Bharat Station Scheme - Phase I	Cap.	9.17
1766	Provision of MEA at PER,CGL,AJJ stations of Chennai Division under Amrit Bharat Station Scheme - Phase I	Cap.	5.63
1767	Provision of 20 No's of Lifts at various stations in Chennai division under Amrit Bharat Station Scheme for Indian railways Phase-I.	Cap.	6.11
1768	Provision of 23 No's of Lifts at various stations in Chennai division under Amrit Bharat Station Scheme for Indian railways Phase-I.	Cap.	7.03
1769	Provision of FOB at Tiruvallur Station under Amrit Bharat Station Scheme Phase I	Cap.	10.91
1770	Extension of FOB at Guduvancheri Station under Amrit Bharat Station Scheme Phase I	Cap.	3.37
1771	Provision of FOB at Tiruttani Station under Amrit Bharat Station Scheme Phase I	Cap.	6.51
1772	Provision of FOB at Arakkonam Station under Amrit Bharat Station Scheme Phase I	Cap.	29.04
1773	Provision of FOB at Jolarpettai Station under Amrit Bharat Station Scheme Phase I	Cap.	18.32

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
1774	Provision of FOB at Gummidipundi Station under Amrit Bharat Station Scheme Phase I	Cap.	14.45
1775	DEN/West/PGT Jurisdiction- Provision of FOB, LIFT, ESCALATOR in KANNUR Station under Amrit Bharath Station Scheme	Cap.	16.38
1776	SA Division: Provision of Escalators on Railway platforms over Indian Railways under Amrit Bharat Station(SA- 2 Nos, MTP- 2 Nos)	Cap.	5.94
1777	SA Division: Provision of Escalators on Railway platforms over Indian Railways under Amrit Bharat Station (KRR- 3 Nos, TUP- 1 No)	Cap.	5.90
1778	SA Division: Provision of Passenger Lifts (Amrit Bharat Station) over Salem Division - 8 Nos (SA- 1 No, CHSM - 2 Nos, NMKL- 2 Nos, KRR- 3 No)	Cap.	3.79
1779	SA Division: Provision of Passenger Lifts (Amrit Bharat Station) over Salem Division - 8 Nos (CBF- 3 Nos, MTP- 2 Nos, PTJ- 3 Nos)	Cap.	3.12
1780	Provision of Passenger Escalator 10 Nos in the proposed New FOB over Salem Division (Amrit Bharat Station)	Cap.	14.21
1781	Provision of Passenger Lifts 13 person capacity 22 Nos in the proposed New FOB over Salem Division (Amrit Bharat Station)	Cap.	9.29
1782	SA Division - Provision of LED Sign Board and Name Board to stations over Salem Division under ABSS/GSU - Phase I	Cap.	4.05
1783	TPJ Dn- Redevelopment of VRI station under Amrit Bharath scheme	Cap.	9.18
1784	Vellore cantonment~~TPJ Dn- Redevelopment of VLR station under Amrit Bharath scheme	Cap.	5.96
1785	TPJ Dn- Redevelopment of TJ Station under Amrit Bharath scheme	Cap.	9.43
1786	Tiruvavur jn.~~TPJ Dn- Redevelopment of TVR station under Amrit Bharath scheme	Cap.	8.66
1787	Srirangam~~TPJ Dn-Redevelopment of SRGM station under Amrit Bharath scheme	Cap.	6.47
1788	TPJ Dn- Redevelopment of VM station under Amrit Bharath scheme by improving illumination and other passenger amenities	Cap.	3.60
1789	TPJ Dn- Redevelopment of TJ Station under Amrit Bharath scheme by improving illumination and other passenger information facilities	Cap.	4.63
1790	TPJ Dn- Redevelopment of LLI station under Amrit Bharath scheme	Cap.	6.26
1791	Mayiladuthurai jn.~~ TPJ Dn- Redevelopment of MV station under Amrit Bharath scheme	Cap.	8.92
1792	Polur~~TPJ Dn- Redevelopment of PRL station under Amrit Bharath scheme	Cap.	6.16
1793	TPJ Dn- Redevelopment of MV station under Amrit Bharath scheme by improving illumination and other passenger information facilities	Cap.	3.60
1794	Karaikal~~~TPJ Dn- Redevelopment of KIK station under Amrit Bharath scheme	Cap.	6.83
1795	Tiruvannamalai~~TPJ Dn- Redevelopment of TNM station under Amrit Bharath scheme	Cap.	8.27
1796	Ariyalur~~TPJ Dn- Redevelopment of ALU station under Amrit Bharath scheme	Cap.	8.21
1797	Tiruppur~~TPJ Dn- Redevelopment of TDPR station under Amrit Bharath scheme	Cap.	6.40
1798	Mannargudi~~~ Redevelopment of MQ station under Amrit Bharath scheme	Cap.	5.93
1799	TPJ Dn- Redevelopment of VM station under Amrit Bharath scheme	Cap.	6.52
1800	TPJ Dn- Redevelopment of CDM station under Amrit Bharath scheme	Cap.	5.97

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
1801	Villupuram jn. (NSG-3) - Additional improvement works under Amrit Bharath station scheme- Provision of parcel office and AC waiting hall.	Cap.	2.63
1802	ADEN/KPD Subdivision - Development of Goods shed at MCN station	Cap.	18.22
1803	MAS-GDR Section -Raising of platform at ENR & ELR Stations in ADEN/SPE Sub-Division.	Cap.	2.62
1804	MAS - GDR section - Raising of Rail level PF to High Level PF at AKM (P.F No.2&3 Up line) & ODR (PF.No. 02 DN line) under ADEN/SPE sub-div	Cap.	2.98
1805	MSB-VLCY section : Improvements to high roof structures in MSB - VLCY Section under DEN/Central jurisdiction	Cap.	4.07
1806	Singaperumalkoil (NSG4) - Development of Goods shed in Singaperumalkoil (SKL) station.	Cap.	4.08
1807	Palghat Junction - Proposed extension of FOB from Platform no. 4/ 5 to second entry duly dismantling Goods shed Office	Cap.	4.29
1808	PALAKKAD DIVISION - Redevelopment of THALASSERY Railway Station under ABSS - PHASE II Works.	Cap.	4.94
1809	PALAKKAD DIVISION: Redevelopment of OTTAPPALAM Railway Station under ABSS-PHASE-II Works.	Cap.	5.00
1810	PALAKKAD DIVISION - Redevelopment of FEROK Railway Station under ABSS -PHASE II works.	Cap.	2.75
1811	PGT Divn-DEN/ East jurisdiction -Provision of new Foot Over bridges at MDKI ,WRA ,KJKD & PGT Jn Stations duly dismantling the old distressed fobs	Cap.	18.78
1812	Salem Division: Upgradation/ Modernization of Infrastructure at good sheds: NMKL & CVD	Cap.	8.00
1813	Salem Division: Upgradation/ Modernization of Infrastructure at good sheds: SA & SAMT.	Cap.	18.52
1814	Salem Division: Upgradation/ Modernization of Infrastructure at good sheds: ED, TUP, PY & VNJ.	Cap.	17.47
1815	Salem Division: Upgradation/ Modernization of Infrastructure at good sheds: IGU & CBF.	Cap.	18.91
1816	Salem Division: Station Development of Singanallur (SHI) station.	Cap.	3.46
1817	Improvement to station building, PF Shelter & PF Surface in NSG-6 stations: ANU, CV, TPM, PY, VZ, UKL, IGR in ADEN/ED Jurisdiction.	Cap.	5.86
1818	Raising /Extension the existing RL /ML PF to HL PF (NSG6 category stns) at ANU, CV, PY, TPM, IGR,VZ & UKL in SGE-ED-TUP section.	Cap.	16.77
1819	Raising of Low level/Medium level PF to High level PF at NSG-6 stations-KMD,CVD & PAS in ED-KRR section.	Cap.	4.87
1820	Raising of Rail level/Medium level PF to High level PF at SNO (NSG-6) and IGU (HG-2) Stations.	Cap.	6.42
1821	Erode Jn - Construction of new terminal building at Erode Railway station	Cap.	9.65
1822	Extension of platform in NSG-6 (MTNL, EL) and HG-3 (TIC & JPM) Category stations in KRR - TP Section.	Cap.	9.76
1823	Upgradation/modernisation of infrastructure at MCRD and MTDM Goods sheds	Cap.	4.59
1824	TPJ Dn.-Sr. DEN North jurisdiction. - Improvements to goods sheds at ALU, VRI, CBU, PRL and TRK.	Cap.	7.00
1825	TPJ Dn.-DEN/East Jurisdiction.- Improvements to goods sheds at TJ, KMU, MV, TVR, MQ, CDM, CUPJ, PEM, SY, NGT, NMJ.	Cap.	15.09

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
1826	TPJ Division - Provision of foot over bridge(3m wide gangway) at 4 stations- SXR (NSG 6), KNB (NSG 6),KMM (NSG 6) & TUY(NSG 6)	Cap.	11.84
1827	TPJ Division - Provision of foot over bridge(3m wide gangway) at 3 stations, KII (NSG 6), CLN(NSG 6), ANP(NSG 6)	Cap.	8.90
1828	TPJ Division - Provision of foot over bridge(3m wide gangway) at 3 stations- TPTN(NSG 6), TP (NSG 5) AND SNDI(NSG 6)	Cap.	9.42
1829	Raising of PFs to high level at 8 stations (NSG6- 5, HG3- 1, HG2- 2) (11 PFs) in Sr.DEN/North jurisdiction	Cap.	16.52
1830	Raising of PFs to high level at 12 stations(NSG6- 2, HG3- 9, HG2- 1) (13 PFs) in Sr.DEN/East jurisdiction	Cap.	13.29
1831	Provision of Ballast Less Track at TVC Road 1, TVC Rd 2 and ERS Rd 1 (1900 m)	Cap.	18.59
1832	Sr.DEN/West/MAS's Jurisdiction- Provision of High-Level PF & allied works (16 stations) to make up the shortfall in MEA.	Cap.	19.90
1833	Sr.DEN/West/MAS's Jurisdiction- Provision of Platform Shelters to meet MEA at various stations {20 stations (NSG5-5, NSG6-14 & HG1-1)}	Cap.	12.26
1834	MAS-AJJ Section - Raising of existing Platform to High level Platform at ADEN/NWL Subdivision.	Cap.	7.91
1835	Improvements to Goods Shed at Katpadi in ADEN/KPD Sub-Division	Cap.	4.16
1836	Madurai division:- Provision of HL platforms at 5 stations (TTQ, NZT, NKK, PNGI & TCH) as per MEA norms.	Cap.	9.40
1837	MDU Division - Extension of platform of high level at AYV by 190m to hold 18 LHB coached & at EKN by 316m to hold 24 LHB coaches.	Cap.	8.55
1838	TEN-TSI & MDU-VPT Section- Extension of Platform at 5 stations (1 NSG5 & 4 NSG6 Stns.) (PF No 1 & 2 in SMD, KKY, PCM & PF No 1 in KIC, ASD & TDN)	Cap.	14.01
1839	MDU-BDNK & MDU-DG Section- Extension of PF No. 1 at Usilampatti (USLP-NSG6) and PF No. 2 at Vadipatti (VDP-NSG6) station	Cap.	3.84
1840	TEN-TCN Section- Extension of Platform for 5 stations (1 NSG5 and 4 NSG6 stations) (PF No 1 at SDNR, NZT, KZB, KZY and PF No 2 at SVV)	Cap.	8.88
1841	DEN/N/MDU Jurisdiction: Provision of addnl. PF shelters/ Replacement of old AC sheet roofing in existing PF shelters in 9 stations of RMM-TPJ Section	Cap.	4.57
1842	MAJN - Passenger amenity works required for New PF No 4&5 and 2&3 in connection with MAJN Stage II work.	Cap.	9.50
1843	Provision of IRS Type PF shelter at eight NSG-6 stations (2 bays each at MYU, VRQ, PGN, MPLM, LP, SEV, PLI & CVD stations).	Cap.	4.34
1844	Salem market (NSG6)- Raising of rail level platform to high level platform at SAMT station.	Cap.	2.64
1845	TPJ division: Provision of 6 nos passenger escalators at foot over bridge of TPJ station in opposite direction.	Cap.	4.56
1846	TPJ division: Provision of 14 numbers passenger lifts at various stations in TPJ division under Amrit Bharat Station Scheme	Cap.	9.74
1847	Augmentation of facilities for Divyangjan passengers-Raising of existing LL/ML PFs to HL PF's in TPE(HG-2-PF-1),TOM (HG3-PF-2) & MCJ(HG-2, PF-1)	Cap.	2.76
1848	Tiruchchirappalli jn-Provision of cantilever type shelters at TPJ stations.	Cap.	4.11
1849	DEN/N/TVC's jurisdiction - Raising and extension of platforms in 7 stations {ERS (NSG2), ETM & MNTT (NSG6), KPTM (HG2), KFE,KDTY& KFQ (HG3)}.	Cap.	17.90
1850	TVC Division - DEN/S jurisdiction - Raising and extension of platforms in 3 stations (IRP, THX and MP)	Cap.	5.48

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
1851	DEN/S Jurisdiction - Improvements to platforms and other amenities in STKT, CYN, KPY, PNPR, HAD and MYY	Cap.	13.88
1852	Setting up of Quick watering arrangement at Madurai Junction	Cap.	7.95
1853	VM Junction – Upgradation of Quick watering arrangement system as per CAMTECH standard at VM station	Cap.	4.07
1854	Madurai Division: Balance Electrical works for Improvement Works at 15 stations under Amrit Bharat Station scheme	Cap.	17.53
1855	AJJ-JTJ section - Replacement of FOB No. 273 (Existing) at WJR (KM 104/786).	Cap.	5.54
1856	Tambaram (NSG1) - Provision of 10 Nos. of Passenger Escalators at new Steel type FOB of 8M gangway width.	Cap.	7.20
1857	Provision of Lifts - 13 Nos. at Amrit Stations viz. POY, SRR, NIL, BDJ, TLY & KGQ	Cap.	7.75
1858	Kasargod- Provision for 4 Nos of Escalators at KGQ (NSG4) under Amrit Bharat Station Scheme	Cap.	4.61
1859	Sr.DEN / West/PGT's jurisdiction - Construction of additional Foot Over Bridge at Kanhangad (KZE) NSG4) station.	Cap.	5.62
1860	Provision of Lifts - 10 Nos. (POY, PGT, AAM, KZE & MAJN)	Cap.	8.52
1861	Provision of FOB at TPM, PY, IGR & VZ (NSG-6) stations in ED-IGU Section.	Cap.	12.49
1862	TPJ Division- Provision of FOB (6m wide) at VRI Junction.	Cap.	6.06
1863	TPJ Division - Provision of foot over bridge(3m wide gangway) at 3 stations, ULU(NSG 6),TLNR(NSG 6) & BXS(HG-2)	Cap.	8.89
1864	TVC Divn - Proposed 6 m FOB at KCVL station	Cap.	15.69
1865	TPJ Division--Provision of Ballastless Track in passenger loop lines of VM Rd.6, VRI Rd.5 and SRGM Rd.1 on the proposed 130 kmph route	Cap.	18.80
1866	MAS Division- Redevelopment of Chrompet (CMP) Railway station under Amrit Bharat Station Scheme.	Cap.	14.18
1867	MAS Division- Redevelopment of Tirusulam (TLM) Railway station under Amrit Bharat Station Scheme.	Cap.	15.60
1868	AJJ-JTJ section: Reconstruction of FOB in view of Dilapidated FOB no 460 A in GYM station	Cap.	3.62
1869	Chennai Central - Improvements to Chennai Central station building, front portico and circulating area including landscaping	Cap.	4.80
1870	NLE - Proposal for station building development, facade improvement & development of Parking and Circulating area etc. at NLE station.	Cap.	5.00
1871	KZE - Proposal for improvement of various passenger amenities i.e., PF shelters, Approach roads, Parking area, Entrance porch etc. at KZE station	Cap.	5.00
1872	NCJ Sub-division: Improvements to parking area, circulating area and approach roads	Cap.	2.50
1873	MAS-GDR Section - Development of TADA goods yard under ADEN/SPE Sub division.	Cap.	4.10
1874	Goods shed improvement works at DG, CTND & PDKT	Cap.	18.84
1875	Sr.DEN/S/MDU - Goods shed improvement facilities at VPT	Cap.	2.56
1876	DEN/C/MDU - Goods shed improvement proposals at KON, VDP & MNM	Cap.	19.59
1877	DEN/West/PGT's Jurisdiction - Provision of amenities at Goods sheds at WH, KUL, ETK, BDJ, NLE, ULL& VAPM.	Cap.	9.92

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
1878	PALAKKAD DIVISION - Redevelopment of KUTTIPPURAM Railway Station under ABSS - PHASE II Works.	Cap.	2.73
1879	PALAKKAD DIVISION: Redevelopment of PARAPANANGADI Railway Station under ABSS - PHASE II Works.	Cap.	3.25
1880	TPJ division - Provision of 6 Nos of passenger escalators in new FOB of VM station & existing FOB of TJ stn under ABSS	Cap.	7.73
1881	Improvement to goods sheds at TCR, CKI, AFK, AWY & KLMR	Cap.	9.63
1882	Enhancement and modernisation of OLR and NCJ Good shed	Cap.	6.13
OTHER SPECIFIED WORKS			
1883	Trivandrum-Nagercoil - Land acquisition in connection with restoration of track at slip sites	Cap.	5.46
1884	Chennai & Salem Division - Construction of track machine equipment cum rest room (8 locations) & stabling facilities (6 locations)	Cap. DF(3)	3.66 1.76
1885	Chennai (New General Office & Annexe) - Fire fighting arrangements	DF(3)	8.85
1886	Southern Railway - Boundary wall / fencing to prevent encroachment on railway land (PB 821/2012-13/NR)	DF(3)	6.00
1887	Chennai Division - Construction of Rest house for Track machine staff (11 locations - PUT, AB, GYM, PON, KPD, TRL, PDD, AVD, WJR, CJ & MAS)	Cap. DF(3)	0.45 3.54
1888	Tiruchchirappalli & Delhi - Setting up of rail heritage document centre	DF(3)	2.60
1889	Trivandrum - Construction of running room (60 beds)	Cap. DF(3)	3.99 3.43
1890	Provision of Integrated Emergency Response Management System (Video Surveillance System) at Stations Chintadaripet, Chepauk, Tiruvallikeni, Lighthouse, Thirumayilai, Mandaiveli in Chennai Division	Cap(Nirb)	2.50
1891	Provision of Integrated Emergency Response Management System (Video Surveillance System) at Stations Ambattur, Tirumullaivoyal, Annanur, Avadi, Hindu college and Jolarpettai in Chennai Division	Cap(Nirb)	4.07
1892	Provision of Integrated Emergency Response Management System (Video Surveillance System) at Stations Chengalpattu, Melmaruvathur, Park town, in Chennai Division	Cap(Nirb)	3.00
1893	Provision of Integrated Emergency Response Management System (Video Surveillance System) at Stations Greenways Road, Kotturpuram, Kasthurba Nagar, Indranagar in Chennai Division	Cap(Nirb)	3.65
1894	Provision of Integrated Emergency Response Management System (Video Surveillance System) at Stations Korukkupet, Tondiarpet, VOC Nagar, Tiruvottiyur, Wimconagar, Kathivakkam, Ennore in Chennai Division	Cap(Nirb)	3.04
1895	Provision of Integrated Emergency Response Management System (Video Surveillance System) at Stations Kumbakonam, Vriddhachalam, Villupuram Jn., and Ariyalur in Tiruchchirappalli Division	Cap(Nirb)	3.34
1896	Provision of Integrated Emergency Response Management System (Video Surveillance System) at Stations Moore Market Complex, Vysarpadi jeeva, Perambur Carriage works, Perambur loco works, Korattur, Villivakkam in Chennai Division	Cap(Nirb)	3.10
1897	Provision of Integrated Emergency Response Management System (Video Surveillance System) at Stations Nandiyambakkam, Minjur, Anuppambattu, Ponneri, Kavaraipettai, Gummidipundi in Chennai Division	Cap(Nirb)	3.00

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
1898	Provision of Integrated Emergency Response Management System (Video Surveillance System) at Stations Paramakudi, Sattur, Tirunelveli Jn and Dindigul Jn., in Madurai Division and Mayiladuturai, Thanjavur Jn., Puducherry, Nagappattinam in Tiruchchirappalli division	Cap(Nirb)	3.37
1899	Provision of Integrated Emergency Response Management System (Video Surveillance System) at Stations Pattabiram, Pattabiram military siding, E-dopt, Nemilicherry, Tiruninravur , Sevvapet road, Putlur, Tiruvallur in Chennai Division	Cap(Nirb)	4.50
1900	Provision of Integrated Emergency Response Management System (Video Surveillance System) at Stations Virudunagar, Kovilpatti, Rameswaram, Tenkasi Jn., Sengottai, Karaikkudi and Ramanathapuram in Madurai Division.	Cap(Nirb)	2.72
1901	Provision of Integrated Emergency Response Management System (Video Surveillance System) at Stations Chennai fort, Chennai Park, Chennai Chetpat, Nungambakkam, Kodambakkam in Chennai Division	Cap(Nirb)	3.06
1902	Provision of Integrated Emergency Response Management System (Video Surveillance System) at Stations Kadambattur, Manavur Washermanpet, Royapuram, Attippattu Pudunagar, Attippattu, in Chennai division	Cap(Nirb)	2.61
1903	Provision of Integrated Emergency Response Management System (Video Surveillance System) at Stations Mangalore Jn., Kasaragod, Kannur and Payyannur in Palakkad Division.	Cap(Nirb)	3.40
1904	Provision of Integrated Emergency Response Management System (Video Surveillance System) at Stations Saidapet, Guindy, St.Thomas mount, Palavantangal, Minambakkam in Chennai Division	Cap(Nirb)	2.99
1905	Provision of Integrated Emergency Response Management System (Video Surveillance System) at Stations Tiruvalangadu, Pattaravakkam, Katpadi, Perambur, Arakkonam in Chennai Division.	Cap(Nirb)	3.12
1906	Provision of Integrated Emergency Response Management System (Video Surveillance System) at Stations Tiruvanmiyur, Tharamani, Perungudi and velachery in Chennai Division	Cap(Nirb)	3.03
1907	Provision of Integrated Emergency Response Management System (Video Surveillance System) at Stations Veppambattu, Egattur, Senjipanambakkam, Mosur, Puliyamangalam, Ambur, Tiruttani in Chennai Division	Cap(Nirb)	3.23
1908	Madurai Division - Addl. beds to running rooms (4 stations)	Cap. DF(3)	5.27 1.30
1909	Rameswaram - Water recycling plant with pipeline (2 lakh litre) & Tirunelveli (3 lakh litre)	Cap. DF(3)	2.56 1.00
1910	Perambur (Mahila Vahini) - Construction of RPF barracks (140 beds capacity)	DF(3)	8.35
1911	CSD/PER - Provision of additional Steel Structured Shed with mezzanine floor and allied additional provisions for material handling.	DF(3) DRF	1.81 0.95
1912	MAS Division - RAILWAY HOSPITAL/PER - Fire fighting arrangements.	Cap. DF(2)	5.79 0.69
1913	MS-VM SECTION - Construction of boundary wall at vulnerable locations	RRSK	10.45
1914	AJJ-RU, AJJ-JTJ SECTION - Construction of boundary wall at vulnerable locations	RRSK	26.51
1915	MAS-AJJ SECTION- Construction of boundary wall at vulnerable locations	RRSK	48.96
1916	Sr.DEN/S/MDU jurisdiction - Construction of boundary wall in vulnerable locations for a length of 6050m.	RRSK	6.49
1917	DEN/North/MDU jurisdiction - Construction of boundary wall at vulnerable locations for a length of 6023m	RRSK	4.00

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
1918	PGT Division - Construction of boundary wall at PGT,OTP, SRR,TIR, CLT,CAN & KGQ stations.	RRSK	7.13
1919	TVC Divn - DEN/S Jurisdiction -Construction of RPF Barracks at ALLP, KCVL, NCJ and CAPE	Cap.	5.29
1920	TVC Divn:- Construction of boundary wall to safe guard track and establishments	RRSK	10.02
1921	MDU Division - Construction of DSC's office-phase II, PUU RPF post and changing room for women RPF at 6 stations	Cap. DRF	2.71 0.06
1922	Chennai Moore Market Complex (MASS) -Fire fighting arrangement.	Cap. DF(2)	5.00 0.38
1923	SSE/W/ENR section of MAS Division -Construction of boundary wall, at most vulnerable locations, for a length of 5.6Km.	RRSK	3.60
1924	Construction of combined new Running Room at Arakkonam.	Cap. DF(3)	2.96 0.47
1925	Expansion of Running Room for additional 20 beds each at SRR and MAJN of PGT division	RRSK	3.17
1926	Redevelopment of running rooms at PGT, SRR, CLT, CAN, MAQ and MAJN of PGT division	RRSK	2.97
1927	Aug of speed potential by inc speed to 130Kmph in MAS-GDR SEC -Constn of boundary wall at vulnerable locations for ADEN/SPE sub dn (41.23km) - Ph.I	Cap.	30.09
1928	Aug. speed potential by inc. speed to 130Kmph in MAS-GDR SEC by providing boundary wall at vulnerable locations for ADEN/TVT sub division (12.56km)	Cap.	9.16
1929	NGO Annex building - Re-construction of toilet block (G+6) floors	Cap. DRF	2.05 2.35
1930	SA Divn:1.) Construction of 30 bedded RPF Barrack at Coimbatore (CBE), 2.) Construction of RPF RPF Outpost at Mettupalayam (MTP) & Coonoor (ONR).	Cap.	2.94
1931	Construction of boundary wall at GOC-SRGM, ,TPJ-ED, TRK, TNM and VLR for prevention of encroachment and trespassing (total length:7950 m)	Cap.	5.36
1932	Proposed construction of RPF outpost at NGT,PDY and VM with barracks on the I floor	Cap.	3.78
1933	Construction of new Rest House for Track Machines staff including women staff at KZK and VAK.	Cap.	3.04
1934	Provision of PSC precast boundary wall (9.8 km) in Urban and Semi urban areas in ADEN/AJJ subdivision	Cap.	7.15
1935	Provision of PSC boundary wall (21.28 km) in Urban and Semi urban areas in ADEN/KPD subdivision	Cap.	15.53
1936	Provision of PSC boundary wall (9.46 km) in Urban and Semi urban areas in ADEN/JTJ subdivision	Cap.	6.90
1937	MDU - Improvements to Railway School	Cap.	4.06
1938	MDU Division - Construction of 25 bedded RPF Men and Women barrack at VPT & 20 bedded RPF women barrack in FF at DG.	Cap.	3.27
1939	PGT Divn. OTP-KTU section- Construction of boundary wall (24.38 km) at encroachment prone, heavily populated/inhabited locations	Cap.	26.69
1940	PGT Divn. TLY-PAZ section- Construction of boundary wall (20.06 km) at encroachment prone, heavily populated/inhabited locations.	Cap.	22.18
1941	PGT Divn. SRR-NIL section- Construction of boundary wall (7.4 km) at encroachment prone, heavily populated/inhabited location.	Cap.	8.12

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
1942	PGT Divn. PGT-PGTN section- Construction of Boundary wall (3.5 km) at encroachment prone, heavily populated/inhabited locations.	Cap.	3.85
1943	PGT Divn. BFR-MAQ section- Construction of boundary wall (6.4 km) at encroachment prone, heavily populated/inhabited locations.	Cap.	7.11
1944	Construction of boundary wall (15.90 km) at various station yards & colony in PGT Division	Cap.	11.60
1945	PGT Divn. Construction of boundary wall (12.60 km) at locations prone to run over incidents identified by Safety branch	Cap.	9.20
1946	SrDEN/North Jurisdiction Construction of boundary wall /compound wall at vulnerable locations for a length of 17437 m	Cap.	17.43
1947	TPJ Division -DENCentral Jurisdiction Construction of boundary wall /compound wall at vulnerable locations for a length of 8350m	Cap.	8.35
1948	TPJ Division DEN/East Jurisdiction Construction of boundary wall /compound wall at vulnerable locations for a length of 20907 M	Cap.	20.90
1949	Tiruchchirappalli Division-Construction of new OP block at RH/GOC (Phase I)	Cap.	4.35
1950	Tiruchchirappalli jn - Construction of New Administrative Block and Provision of New Infrastructure at RPF ZTC /TPJ.	Cap.	2.66
1951	TVC Divn:- Protection of Railway Boundary from trespassers and cattle (17.7 km)	Cap.	16.14
1952	NCJ Sub-Divn:- Construction of boundary wall to prevent trespassing for a length of 28.9 km	Cap.	26.36
1953	QLN Sub-Divn:- Construction of boundary wall to prevent trespassing for a length of 39.2 km	Cap.	35.75
1954	TVC Yard:- Construction of boundary wall to prevent trespassing for length of 2.54 km and 39m retaining wall in TVC yard and approaching.	Cap.	3.67
1955	VAK Yard:- Construction of boundary wall to prevent trespassing for length of 2.50 km in VAK yard and approaching.	Cap.	2.98
1956	TVC Division:- Construction of RPF Post & Barrack at Aluva	Cap.	2.74
1957	Ernakulam Goods Yard (ERG) - Providing compound wall along Railway boundary (2.6Km) to prevent encroachments.	Cap.	3.11
1958	PGT Division - Improvements to Running Room at CLT and Crew Booking Lobby at MAJN.	Cap.	2.55
1959	Chennai Division - Provision of Video Surveillance Security System (VSS) at MAS, BBQ, TBM, MSB and MBM stations.	Cap.	8.42
1960	Provision of video surveillance system in supervisory store Depo over madurai division.	Cap.	2.64
1961	TVC Division - Provision of Video Surveillance System (VSS) at Thiruvananthapuram and Ernakulam stations.	Cap. S.Fund	1.04 2.80
1962	BBQ - Replacement of over aged HLT at BBQ coaching yard.	Cap.	4.99
1963	Perambur (PER)- Construction of 40 bedded capacity barracks (RPF men) at Perambur.	Cap.	3.38
1964	Construction of released PSC sleeper boundary wall at major stations in ADEN/AJJ and ADEN/JTJ's jurisdiction for preventing encroachment.	Cap.	4.79
1965	MDU & MNM yard approaches :Proposed construction of fencing using released sleeper and W-Beam for a total length of 7.15 km to prevent encroachment	Cap.	4.40
1966	Kannur - RPF Barracks at CAN	Cap.	2.86
1967	SA Divn -Construction of boundary wall /compound wall at vulnerable locations for a length of 15.3 km in DEN/East/SA jurisdiction.	Cap.	11.17

SOUTHERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
1968	SA Divn -Construction of boundary wall /compound wall at vulnerable locations for a length of 16.7 Km in SA-KRR-DG sec of DEN/C/SA's jurisdiction	Cap.	12.19
1969	SA Divn -Construction of boundary wall /compound wall at vulnerable locations for a length of 44.2 Km in Sr.DEN/West/SA's jurisdiction.	Cap.	32.27
1970	Salem Division:- Construction of RPF Barrack 80 Bedded at Erode.	Cap.	4.70
1971	Salem Division:- Construction of RPF Barrack 20 Bedded each at Salem (SA) & Uthagamandalam (UAM)	Cap.	2.78
TRAINING/HRD			
1972	Development of Multi-Disciplinary Training Centre for TVC Division at QLN	RRSK	6.47
1973	Enhancing the accommodation facilities at ZSTTC/PTJ	Cap.	3.23

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SOUTHERN RAILWAY

2025-26 के लिए सामान का लेन देन / Stores Transactions for 2025-26

(Figures in thousand of Rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
A-वर्ष के प्रारंभ में शेष	A - Balance at commencement of the year			
A 1 - भंडार (ईंधन के अलावा)	A.1 - Stores (Other than Fuel)			
I भंडारण स्टॉक में	i Stores-in-Stock			
i.a स्क्रेप	i.a Scrap	2,28,83	4,26,78	4,51,48
i.b स्क्रेप के अलावा	i.b Other than Scrap	175,67,89	223,80,83	236,76,04
i.c कुल भंडारण स्टॉक में(i.a+i.b)	i.c Total for Stores-in-Stock (i.a+i.b)	177,96,72	228,07,61	241,27,52
ii भंडारण मार्ग में	ii Stores-in-Transit	61,07	64,07	67,78
iii स्टॉक समायोजन लेखा में बकाया	iii Outstanding in Stock Adjustment Account			
iii.a स्क्रेप	iii.a Scrap	1,32,83	1,32,83	1,40,51
iii.b स्क्रेप के अलावा	iii.b Other than Scrap	1,31,34	47,80	50,57
iii.c स्टॉक समायोजन लेखा में कुल बकाया (iii.a + iii.b)	iii.c Total for Outstanding in Stock Adjustment Account (iii.a + iii.b)	2,64,17	1,80,63	1,91,08
iv बकाया क्रय उचंत	iv Outstanding Purchase Suspense	21,66,51	1,49,64	1,58,30
v बकाया विक्रय उचंत	v Outstanding Sales Suspense			
v.a स्क्रेप	v.a Scrap	-36,61,32	-66,09,45	-69,91,95
v.b स्क्रेप के अलावा	v.b Other than Scrap	..	..	..
v.c कुल बकाया विक्रय उचंत (v. a + v.b)	v.c Total for Outstanding Sales Suspense (v. a + v.b)	-36,61,32	-66,09,45	-69,91,95
vi कुल भंडारण (i.c + ii + iii.c + iv + v. c)	vi Total for Stores (i.c + ii + iii.c + iv + v. c)	166,27,15	165,92,50	175,52,73
B -वर्ष के दौरान प्राप्तियां	B - Receipts during the year			
i भंडार क्रय अनुदान	i Stores Purchase Grant			
i.a डीजीएस एंड डी से सामान्य उद्देश्य हेतु भंडार	i.a for General Purpose Stores from DGS&D	..	..	..
i.b डीजीएस एंड डी के अलावा	i.b for Other than DGS&D	931,92,53	1050,00,00	1260,00,00
i.c निर्माण डिपो हेतु	i.c for Construction Depot	..	..	..
i.d कोच निर्माण हेतु	i.d for issues to Coach builders	..	..	..
i.e वैगन निर्माण हेतु	i.e for issues to wagon builders	..	..	..
i.f रेल इंजनों के उत्पादन हेतु	i.f for production of locomotives	..	..	..
i.g अन्य चल स्टॉक के उत्पादन हेतु	i.g for production of other rolling stock	..	..	..
i.h लागत प्रभृत व्यय हेतु	i.h for defraying charged expenditure	..	..	..
i.i कुल क्रय अनुदान (i.a to i.h)	i.i Total Purchase Grant (i.a to i.h)	931,92,53	1050,00,00	1260,00,00
ii भंडार में निर्माण हेतु	ii from Manufacture into Stores	83,62,11	76,27,08	83,34,77
iii निर्माण कार्यों से वापस	iii returned from works			
iii.a कारखाना सामग्री	iii.a workshop material	138,65,14	170,72,05	168,37,85
iii.b स्क्रेप सामग्री	iii.b scrap material	..	..	..
iii.c अन्य सामग्री	iii.c Other material	273,69,81	269,27,95	211,65,00
iii.d कुल (iii. a से iii c)	iii.d Total (iii.a to iii.c)	412,34,95	440,00,00	380,02,85
iv अन्य नामें	iv Other debits			
iv.a भंडार में फैब्रिकेशन के पश्चात प्राप्तियां	iv.a Receipts after fabrication into Stores	..	..	..
iv.b स्टॉक समायोजन से संबंधित समायोजन	iv.b Adjustment relating to Stock Adjustment	-27,46,08	-49,93,12	5,00,00
iv.c भंडार का अन्य रेलों को अंतरण	iv.c Transfer of Stores to Other Railways	..	..	..
iv.d कुल (iv.a to iv.c)	iv.d Total (iv.a to iv.c)	-27,46,08	-49,93,12	5,00,00
v भंडार उचंत से निर्गम के लिए सेवाओं/कार्यों को घटाना/मांग के तहत	v Deduct for issues from Stores Suspense to Services/works within the Demand			
v.a निर्माण परिचालन	v.a Manufacture operations	614,41,13	674,61,23	672,33,30
v.b विनिर्माण कार्य	v.b Works	33,73,64	30,00,00	50,00,00
v.c विविध अग्रिम पंजी	v.c Miscellaneous Advances Capital	..	..	..
v.d स्क्रेप	v.d Scrap	..	..	..
v.e कुल (v.a to v.d)	v.e Total (v.a to v.d)	648,14,77	704,61,23	722,33,30
C -वर्ष के दौरान कुल नामे	C - Total Debits during year	752,28,74	811,72,73	1006,04,32
D -सकल जोड़	D - Grand Total	918,55,89	977,65,23	1181,57,05
E -वर्ष के दौरान निर्गम	E - Issues during the year			
i पूंजी निर्माण उचंत	i to Capital - Manufacture Suspense	614,41,13	674,61,23	672,33,30

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SOUTHERN RAILWAY

2025-26 के लिए सामान का लेन देन / Stores Transactions for 2025-26

(Figures in thousand of Rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
ii निर्माण कार्य	ii to Works	33,73,64	30,00,00	50,00,00
iii विविध अग्रिम पूंजी को	iii to Miscellaneous Advance - Capital	..	..	..
iv.a भंडार - सवारी विनिर्माण का निर्गम हेतु	iv.a to Stores - for issue to Coach builder	..	..	..
iv.b भंडार - माल डिब्बा विनिर्माण को निर्गम हेतु	iv.b to Stores - for issue to Wagon builder	..	..	..
v. राजस्व भंडार - को (ईंधन के अलावा)	v. to Revenue Stores (other than Fuel)	317,91,34	343,59,45	364,21,21
vi.a विक्रय को - स्क्रेप	vi.a to Sales : Scrap	356,52,11	376,04,80	452,00,00
vi.b विक्रय को - स्क्रेप के अलावा	vi.b to Sales : Other than Scrap	..	..	..
vi.c अंतर रेलवे अंतरण - स्क्रेप	vi.c to Inter-Railway Transfer : Scrap	69,50,38	73,31,06	118,40,00
vi.d अंतर रेलवे अंतरण - स्क्रेप के अलावा	vi.d to Inter-Railway Transfer : Other than Scrap	8,69,56	9,17,19	52,30,23
vi.e विक्रय/अंतर रेलवे को अंतरण (vi.a + vi.b + vi.c + vi.d)	vi.e to Sales/Inter-Railway Transfer (vi.a + vi.b + vi.c + vi.d)	434,72,05	458,53,05	622,70,23
vii सेनवाट जमा	vii CENVAT Credits	..	..	..
viii कुल निर्गम - भंडार (ईंधन के अलावा) (i + ii+ iii+ iv.a+ iv.b+ v + vi.e+vii)	viii Total Issues - Stores (Other than Fuel) (i + ii+ iii+ iv.a+ iv.b+ v + vi.e+vii)	1400,78,16	1506,73,73	1709,24,74
F- मद V के अनुसार मांग के तहत निर्गम के लिए घटाना	F - Deduct for issues within the demand vide item V per contra	648,14,77	704,61,23	722,33,30
G - वर्ष के दौरान कुल जमा	G - Total Credits during the year	752,63,39	802,12,50	986,91,44
H - वर्ष के अंत में शेष	H - Balance at close of the year			
H.1 - भंडार (ईंधन के अलावा)	H.1 - Stores (Other than Fuel)			
i भंडार-में-स्टॉक	i Stores-in-Stock			
i.a स्क्रेप	i.a Scrap	4,26,78	4,51,48	5,60,77
i.b स्क्रेप के अलावा	i.b Other than Scrap	223,80,83	236,76,04	264,77,21
i.c भंडार में स्टॉक के लिए कुल (i.a+i.b)	i.c Total for Stores-in-Stock (i.a+i.b)	228,07,61	241,27,52	270,37,98
ii भंडारण मार्ग में	ii Stores-in-Transit	64,07	67,78	79,81
iii भंडार समायोजन लेखा में बकाया	iii Outstanding in Stock Adjustment Account			
iii.a स्क्रेप	iii.a Scrap	1,32,83	1,40,51	1,65,08
iii.b स्क्रेप के अलावा	iii.b Other than Scrap	47,80	50,57	58,00
iii.c कुल भंडार समायोजन लेखा में बकाया (iii.a + iii.b)	iii.c Total for Outstanding in Stock Adjustment Account (iii.a + iii.b)	1,80,63	1,91,08	2,23,08
iv बकाया क्रय उचंत	iv Outstanding Purchase Suspense	1,49,64	1,58,30	1,84,19
v बकाया विक्रय उचंत	v Outstanding Sales Suspense			
v.a स्क्रेप	v.a Scrap	-66,09,45	-69,91,95	-80,59,45
v.b स्क्रेप के अलावा	v.b Other than Scrap	..	..	..
v.c बकाया विक्री का उचंत (v. a + v.b)	v.c Total for Outstanding Sales Suspense (v. a + v.b)	-66,09,45	-69,91,95	-80,59,45
vi भंडार का कुल (i.c + ii + iii.c + iv + v. c)	vi Total for Stores (i.c + ii + iii.c + iv + v. c)	165,92,50	175,52,73	194,65,61
I - कुल जोड़	I - Grand Total	918,55,89	977,65,23	1181,57,05
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debit/Credit during year	-34,65	9,60,23	19,12,88
आवश्यक बजट आवंटन	Budget allotment required	752,28,74	811,72,73	1006,04,32
टीओआर-भंडार (ईंधन के अलावा)	TOR - Stores (Other than Fuel)	12	12	11
A - वर्ष की शुरुआत में शेष	A - Balance at commencement of the year			
A.1 - ईंधन	A.1 - Fuel			
i स्टॉक में ईंधन	i Fuel-in-Stock	45,50,34	28,19,89	24,17,05
ii पारवहन में ईंधन	ii Fuel-in-Transit	..	..	..
iii ईंधन समायोजन लेखे में बकाया	iii Outstanding in Fuel Adjustment Account	..	..	..
iv बकाया खरीद उचंत	iv Outstanding Purchase Suspense	..	..	..
v बकाया विक्री उचंत	v Outstanding Sales Suspense	..	..	..
vi ईंधन का कुल (i to v)	vi Total for Fuel (i to v)	45,50,34	28,19,89	24,17,05
B - वर्ष के दौरान पावतियां	B - Receipts during the year			
i ईंधन क्रय अनुदान	i Fuel Purchase Grant			
i.a कोयले के लिए	i.a for Coal	..	..	..
i.b कोक के लिए	i.b for Coke	..	..	..
i.c एचएसडी के लिए	i.c for HSD	202,55,77	279,22,27	282,41,38
i.d बायो-डीजल के लिए	i.d for Bio-diesel	..	..	..
i.e एलएनजी के लिए	i.e for LNG	..	..	..
i.f सीएनजी के लिए	i.f for CNG	..	..	..
i.g अन्य ईंधनों के लिए	i.g for other fuels	..	..	..

दक्षिण रेलवे

SOUTHERN RAILWAY

2025-26 के लिए सामान का लेन देन / Stores Transactions for 2025-26

(Figures in thousand of Rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
i.h कुल खरीद अनुदान (i.a to i.g)	i.h Total Purchase Grant (i.a to i.g)	202,55,77	279,22,27	282,41,38
C - वर्ष के दौरान कुल डेबिट	C - Total Debits during year	202,55,77	279,22,27	282,41,38
D - कुल जोड़	D - Grand Total	248,06,11	307,42,16	306,58,43
E - वर्ष के दौरान मामले	E - Issues during the year			
i - राजस्व ईंधन के मामले - होम रेलवे	i - Issue to Revenue Fuel - Home Railway			
i.a रेलइंजन और डीईएमयू के लिए एचएसडी जारी करना	i.a to issue of HSD for locomotives & DEMU	226,51,17	154,97,08	145,36,31
i.b रेलइंजन और डीईएमयू के लिए बायो-डीजल जारी करना	i.b to issue of bio-diesel for locomotives & DEMU	..	..	..
i.c रेलइंजन और डीईएमयू के लिए एलएनजी जारी करना	i.c to issue of LNG for locomotives & DEMU	..	..	..
i.d रेलइंजन और डीईएमयू के लिए सीएनजी जारी करना	i.d to issue of CNG for locomotives & DEMU	..	..	..
i.e रेलइंजन और डीईएमयू के लिए अन्य ईंधन जारी करना	i.e to issue of Other fuels for locomotives & DEMU	..	..	..
i.f रेलइंजन और डीईएमयू के लिए कुल जारी (i.a to i.e)	i.f Total Issue for Home Railway (i.a to i.e)	226,51,17	154,97,08	145,36,31
ii - बिक्री एवं अंतरण - ईंधन (राजस्व ईंधन के मामले- बाह्य रेलवे)	ii - to Sales & Transfer-Fuel (i.e. issue to Revenue Fuel- Foreign Rly)			
ii.a रेलइंजन और डीईएमयू के लिए एचएसडी जारी करना	ii.a to issue of HSD for locomotives & DEMU	50,81,33	28,21,00	23,68,30
ii.b रेलइंजन और डीईएमयू के लिए बायो-डीजल जारी करना	ii.b to issue of bio-diesel for locomotives & DEMU	..	..	..
ii.c रेलइंजन और डीईएमयू के लिए एलएनजी जारी करना	ii.c to issue of LNG for locomotives & DEMU	..	..	..
ii.d रेलइंजन और डीईएमयू के लिए सीएनजी जारी करना	ii.d to issue of CNG for locomotives & DEMU	..	..	..
ii.e रेलइंजन और डीईएमयू के लिए अन्य ईंधन जारी करना	ii.e to issue of Other fuels for locomotives & DEMU	..	..	..
ii.f कुल बिक्री एवं अंतरण - ईंधन (ii.a to ii.e)	ii.f Total Sales & Transfer-Fuel - (ii.a to ii.e)	50,81,33	28,21,00	23,68,30
iii अन्य प्रयोजनों के लिए जारी करना	iii - To issue of coal, coke and fuel oil for other purposes	-56,96,12	100,07,03	117,33,17
v कुल ईंधन मामले (i.f + ii.f + iii)	v Total Fuel Issue (i.f + ii.f + iii)	219,86,22	283,25,11	286,37,78
G - वर्ष के दौरान कुल क्रेडिट	G - Total Credits during the year	219,86,22	283,25,11	286,37,78
H - वर्ष के अंत में शेष	H - Balance at close of the year			
i ईंधन	i Fuel			
i.a स्टॉक-में-ईंधन	i.a Fuel-in-Stock	28,19,89	24,17,05	20,20,65
i.b पारवहन-में-ईंधन	i.b Fuel-in-Transit	..	..	..
i.c ईंधन समायोजन लेखों में बकाया	i.c Outstanding in Fuel Adjustment Account	..	..	..
i.d बकाया क्रय उचंचत	i.d Outstanding Purchase Suspense	..	..	..
i.e बकाया बिक्री उचंचत	i.e Outstanding Sales Suspense	..	..	..
i.f कुल इतिशेष (ईंधन के लिए) (i.a to i.e)	i.f Total Closing Balance (for Fuel) (i.a to i.e)	28,19,89	24,17,05	20,20,65
I - कुल जोड़	I - Grand Total	248,06,11	307,42,16	306,58,43
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debit/Credit during year	-17,30,45	-4,02,84	-3,96,40
आवश्यक बजट आवंटन	Budget allotment required	202,55,77	279,22,27	282,41,38
टीओआर - ईंधन	TOR - Fuel	13	9	7
वर्ष के दौरान कुल डेबिट	Total Debits during the Year	954,84,51	1090,95,00	1288,45,70
वर्ष के दौरान कुल क्रेडिट	Total Credits during the Year	972,49,61	1085,37,61	1273,29,22
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debits/Credit during the Year	-17,65,10	5,57,39	15,16,48
टर्न ओवर अनुपात (भंडार और ईंधन)	Turn Over Ratio - (Stores and Fuel)	12	11	11

दक्षिण रेलवे
SOUTHERN RAILWAY
2025-26 के विनिर्माण कार्य / Manufacture Operations for 2025-26

(Figures in thousand of Rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
A - वर्ष के शुरु में शेष	A - Balance at commencement of the year			
A.1- निर्माण उचंत शेष	A1 - Manufacture Suspense Balance			
i. चालू निर्माण कार्य	i Works-in-progress	45,78,78	55,30,42	52,54,45
ii. वसूल की जाने वाली बकाया राशि	ii Amounts outstanding for realisation			
ii.a कारखाना स्क्रेप (टर्निंग/बोरिंग इत्यादि)	ii.a Workshop scrap (turnings/borings etc.)	..	..	..
ii.b स्क्रेप के अतिरिक्त	ii.b Other than Scrap	..	..	..
ii.c वसूल की जाने वाली बकाया राशि (ii.a+ii.b)	ii.c Total amounts outstanding for realisation (ii.a+ii.b)	..	..	..
iii. निर्माण-कार्यों के लिए जारी होने वाले बिल/नाम खाते	iii Bills/Debits to be raised for works	..	..	..
iv. जोड़ - कारखाना निर्माण उचंत अथशेष (i + ii.c + iii)	iv Total WMS Opening Balance (i + ii.c + iii)	45,78,78	55,30,42	52,54,45
A. 2 - विकास उचंत शेष	A 2 - Development Suspense Balance	..	..	..
जोड़ - A.1+A.2	Total A.1+A.2	45,78,78	55,30,42	52,54,45
B - वर्ष के दौरान नामें	B - Debits during the year			
i. मजूरी (कारखाने के मजदूरों आदि को भुगतान)	i Wages (Payment of shop labour etc.)	784,23,72	806,71,40	860,84,33
ii. सामग्री	ii Material			
ii. a. भंडार उचंत से सामग्री	ii.a Material from Stores Suspense	614,41,13	674,61,23	672,33,30
ii. b. सीधे खरीदा गया सामान	ii.b Material by Direct purchase	358,95,39	372,20,68	556,30,90
ii. c. समायोजन से सामग्री	ii.c Material by Adjustments	..	..	..
जोड़ - सामग्री (ii.a+ii.b+ii.c)	ii.d Total Material (ii.a+ii.b+ii.c)	973,36,52	1046,81,91	1228,64,20
iii. कारखाना निर्माण उचंत को प्रभारित 'पिंक बुक' में कार्यों के लिए परिव्यय	iii Outlay for 'Pink book' works charged to WMS	..	..	..
vii. विविध प्रभार	iv. Miscellaneous Charges			
iv. a अनुबंध	iv.a Contracts	..	..	..
v. b ऊर्जा भुगतान	iv.b Energy Payments	..	..	..
vi. c कारखाने के अंदर प्रयुक्त ईंधन	iv.c Fuel use within workshop	..	..	..
vii. d विविध	iv.d Miscellaneous	385,02,76	412,54,52	497,11,80
vii. e कुल विविध प्रभार (iv.a to iv.d)	iv.e Total Miscellaneous Charges (iv.a to iv.d)	385,02,76	412,54,52	497,11,80
v. विविध व्यय	v. Charged expenditure			
v.a मजूरी के लिए प्रभृत व्यय	v.a Charged exp towards Wages	..	..	..
v.b मजूरी से इतर प्रभृत व्यय	v.b Charged exp towards Other than Wages	..	..	..
v.c प्रभृत खर्च के लिए कुल (v.a+v.b)	v.c Total for Charged expenditure (v.a+v.b)	..	..	..
vi कारखाना स्क्रेप (टर्निंग/बोरिंग इत्यादि) वसूली (- नामें)	vi Workshop scrap (turnings/borings etc.) realisation: (-debit)	..	..	..
vii कुल (i+ii.d+iii+iv.e+v.c+vi)	vii Total (i + ii.d + iii + iv.e + v.c + vi)	2142,63,00	2266,07,83	2586,60,33
C - मांग के भीतर सेवा/निर्माण को कारखाना निर्माण उचंत से निकालियों को घटाना	C - Deduct for issues from WMS to services/works within the demand			
i निर्माण कार्यों को निकालियां	i Issues to Works	374,73,83	387,73,70	547,69,53
ii भंडार उचंत को निकालियां	ii Issues to Stores Suspense			
ii.a स्क्रेप	ii.a Scrap	138,65,14	170,72,05	168,37,85
ii.b स्क्रेप के अतिरिक्त	ii.b Other than Scrap	83,62,11	76,27,08	83,34,77
ii.c भंडार उचंत को निकालियों का जोड़ (ii.a+ii.b)	ii.c Total for Issues to Stores Suspense (ii.a+ii.b)	222,27,25	246,99,13	251,72,62
iii जोड़ (i + ii.c)	iii Total (i + ii.c)	597,01,08	634,72,83	799,42,15
D - वर्ष के दौरान कुल डेबिट B(viii) - C(iii)	D - Total Debits during year B(viii) - C(iii)	1545,61,92	1631,35,00	1787,18,18
E - कुल जोड़ (कारखाना निर्माण उचंत का प्रारंभिक शेष + वर्ष के दौरान नामें)	E - Grand Total (WMS Opening Balance + Debits during the year)	1591,40,70	1686,65,42	1839,72,63
E.1 - श्रम उचंत	E.1- Labour Suspense	..	..	..
E.2 - मिश्रित उचंत के अनुसार जोड़	E.2 - Total as per combined suspense	1591,40,70	1686,65,42	1839,72,63
F - वर्ष के दौरान क्रेडिट	F - Credits during the year			
i निर्माण कार्य के लिए	i to Works	374,73,83	387,73,70	547,69,53
ii पूंजी भंडार उचंत - स्टॉक के लिए विनिर्माण	ii to Capital Stores Suspense - Manufacture for Stock			
ii.a कारखाने	ii.a Shops	83,62,11	76,27,08	83,34,77

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SOUTHERN RAILWAY
2025-26 के विनिर्माण कार्य / Manufacture Operations for 2025-26

(Figures in thousand of Rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
ii.b अन्य विनिर्माण	ii.b Other Manufacture	..	..	..
ii.c जारी की गई सामग्री	ii.c Released material			
ii.c(i) स्क्रेप	ii.c(i) Scrap :	138,65,14	170,72,05	168,37,85
ii.c(i) स्क्रेप के अलावा	ii.c(i) Other than Scrap :	..	..	..
ii.c(iii) कुल जारी की गई सामग्री	ii.c(iii) Total Released material	138,65,14	170,72,05	168,37,85
ii.d कुल भंडार उच्चत (ii.a + ii.b + ii.c)	ii.d Total Stores Suspense (ii.a + ii.b + ii.c)	222,27,25	246,99,13	251,72,62
iii राजस्व को - होम रेलवे	iii to Revenue : Home Railway			
iii.a मजदूरी - होम रेलवे (PU 34)	iii.a Wages - Home Railway (PU 34)	506,40,50	514,39,98	556,45,73
iii.b सामग्री - होम रेलवे (PU 35)	iii.b Material - Home Railway (PU 35)	515,21,52	417,81,79	211,43,05
iii.c कुल (होम रेलवे को राजस्व) (iii.a + iii.b)	iii.c Total (to Revenue- Home Railway) (iii.a + iii.b)	1021,61,92	932,21,77	767,88,78
iv राजस्व को - बाहरी रेलवे (PU 63)	iv to Revenue: Foreign Railway			
iv.a से मजदूरी - होम रेलवे (PU 64)	iv.a Wages - Foreign Railway (PU 63)	127,97,64	132,40,04	137,58,05
iv.b से सामग्री - होम रेलवे	iv.b Material - Foreign Railway (PU 64)	165,47,51	122,90,66	62,43,54
iv.c कुल (बाहरी रेलवे को राजस्व) (iv.a + iv.b)	iv.c Total (to Revenue- Foreign Railway) (iv.a + iv.b)	203,12,29	255,30,70	200,01,59
v पिंक बुक / मांग सं 16	v to Pink Book / Demand 16			
v.a 1 आरएसपी मद के अलावा (यो.शीर्ष आरएसपी के अलावा)	v.a.1 Other than RSP items (PHs other than RSP)	..	..	..
v.a 2 आरएसपी कार्य (बीओ - अतिरिक्त के अलावा)	v.a.2 RSP (B.O. - Other than Spares)	..	..	..
v.a 3 आरएसपी (बीओ - अतिरिक्त)	v.a.3 RSP (B.O. - Spares)	..	..	..
v.b आरएसपी (मदवार)	v.b RSP (Itemised)	..	..	..
vi आरएसपी: गैर-रेलवे ग्राहक (एनआरसीएस)	vi to RSP: Non-Railway Customers (NRCs)			
vi.a सरकारी विभागों के लिए किए गए खर्च	vi.a work done for Government Departments	311,36,07	446,58,50	809,54,90
vi.b जनता के लिए किए गए कार्य	vi.b work done for Public	..	..	..
vi.c अन्य के लिए किए गए कार्य (सरकारी विभागों और निजी के अलावा)	vi.c work done for Others (other than Govt. Depts & Public)	..	..	..
vii कुल (v.a.1+v.a.2+v.a.3+v.b+vi.a+vi.b+vi.c)	vii Total (v.a.1+v.a.2+v.a.3+v.b+vi.a+vi.b+vi.c)	311,36,07	446,58,50	809,54,90
viii सेनवाट क्रेडिट	viii CENVAT Credits	..	..	..
ix विविध/विशेष परिसंपत्तियों की मरम्मत और अनुरक्षण	ix to Revenue: Miscellaneous / Special Repair & Maintenance			
ix.a होम रेलवे से	ix.a to Home Railway	..	..	..
ix.b होम रेलवे से	ix.b to Foreign Railway	..	..	..
x कुल (i + ii.d + iii.c + iv.c+vii+viii+ix.a+ix.b)	x Total (i + ii.d + iii.c + iv.c+vii+viii+ix.a+ix.b)	2133,11,36	2268,83,80	2576,87,42
G - मांग के भीतर निकालियों को घटाना (F.i + F.ii.d)	G - Deduct for issues within the demand (F.i + F.ii.d)	597,01,08	634,72,83	799,42,15
H - वर्ष के दौरान कुल क्रेडिट (F.ix - G)	H - Total Credits during the year (F.ix - G)	1536,10,28	1634,10,97	1777,45,27
I - वर्ष के अंत में विनिर्माण उच्चत शेष	I - Manufacture Suspense Balance at close of the year			
i चालू कार्य	i Works-in-progress	55,30,42	52,54,45	62,27,36
ii वसूली हेतु बकाया राशि	ii Amounts outstanding for realisation			
ii.a विशिष्ट कारखाना स्क्रेप (टर्निंग/बोरिंगों आदि)	ii.a exclusive workshop scrap (turnings/borings etc.)	..	..	..
ii.b स्क्रेप के अलावा	ii.b Other than Scrap	..	..	..
ii.c वसूली हेतु बकाया राशि (ii.a+ii.b)	ii.c Total amounts outstanding for realisation (ii.a+ii.b)	..	..	..
iii बिल/क्रेडिट निर्माण हेतु जुटाने के लिए	iii Bills/Debits to be raised for works	..	..	..
iv कुल डब्ल्यूएमएस इति शेष (i + ii.c + iii)	iv Total WMS Closing Balance (i + ii.c + iii)	55,30,42	52,54,45	62,27,36
J - वर्ष के अंत में विकास उच्चत	J - Development Suspense at close of the year	..	..	..
कुल I+J	Total I+J	55,30,42	52,54,45	62,27,36
K - कुल जोड़ (वर्ष के दौरान कुल जमा+इति शेष)	K - Grand Total (Total Credits during the year + Closing Balance)	1591,40,70	1686,65,42	1839,72,63
L - श्रम उच्चत	L - Labour Suspense	..	..	..
M - कुल मिश्रित उच्चत के अनुसार	M - Total as per combined Suspense	1591,40,70	1686,65,42	1839,72,63
N - वर्ष के दौरान शुद्ध नामे/जमा (D - H)	N - Net Debit/Credit during year (D - H)	9,51,64	-2,75,97	9,72,91
O - अपेक्षित बजट आवंटन (D)	O - Budget allotment required (D)	1545,61,92	1631,35,00	1787,18,18

दक्षिण रेलवे
SOUTHERN RAILWAY
2025-26 विविध अग्रिम / Miscellaneous Advances 2025-26

(Figures in thousand of Rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
विविध अग्रिम	Miscellaneous Advances			
वर्ष के शुरु में शेष	Balance at commencement of the year	27,41,16	45,55,91	45,65,91
वर्ष के दौरान नाम खाते	Debits during the year			
(a) भंडार उचंत से	(a) From Store Suspense	..	..	..
(b) भंडार उचंत से इतर स्रोत से	(b) From Other than Store Suspense	18,15,52	20,00	20,00
वर्ष के दौरान कुल जमा खाते (a+b)	Total Debits during the Year (a+b)	18,15,52	20,00	20,00
जोड़	Total	45,56,68	45,75,91	45,85,91
वर्ष में जमा खाते	Credits during the year	77	10,00	10,00
वर्ष के अन्त में प्रत्याशित शेष	Anticipated Balance at close of the year	45,55,91	45,65,91	45,75,91
जोड़	Total	45,56,68	45,75,91	45,85,91
वर्ष के दौरान नाम खाते या जमा खाते की शुद्ध रकम	Net Debit or Credit during the year	18,14,75	10,00	10,00
बजट के लिए अपेक्षित रकम	Budget allotment required	18,15,52	20,00	20,00