



2025-26

**समेकित बजट विवरण
दक्षिण पूर्व मध्य रेलवे**

**CONSOLIDATED BUDGET STATEMENT
SOUTH EAST CENTRAL RAILWAY**

Preface

To meet the requirement for a document that contains Budgetary figures of all segments of expenditure and earnings of the zones, a document titled 'Consolidated Budget Statement' has been compiled for each Zonal Railway.

This document contains Budgetary figures pertaining to Revenue Receipts, Ordinary Working Expenses, Capital Expenditure with List of Works, including new sanctioned Umbrella Works.

The 'Consolidated Budget Statement' attempts to place all relevant information in one document, for the convenience of users.

INDIAN RAILWAYS

(Key Budget Data)

बजट एक नजर में
BUDGET AT A GLANCE

विवरण	Description	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
1. यातायात से कुल प्राप्तियां	1. Gross Traffic Receipts	2,55,272.64	2,78,600.00	3,01,400.00
2. जोड़ विविध प्राप्तियां	2. Total Miscellaneous Receipts	820.78	400.00	700.00
3. कुल प्राप्तियां	3. Total Receipts	2,56,093.42	2,79,000.00	3,02,100.00
4. शुद्ध संचालन व्यय	4. Net Ordinary Working Expenses	1,91,093.62	2,08,000.00	2,26,256.00
5. पेंशन निधि में विनियोग	5. Appropriation to Pension Fund	59,000.00	66,358.69	68,602.69
6. मूल्यहास आरक्षित निधि में विनियोग	6. Appropriation to Depreciation Reserve Fund	800.00	800.00	1,500.00
7. कुल संचालन व्यय (4+5+6)	7. Total Working Expenses (4+5+6)	2,50,893.62	2,75,158.69	2,96,358.69
8. जोड़ विविध व्यय	8. Total Miscellaneous Expenditure	1,940.12	2,500.00	2,700.00
9. कुल व्यय (7+8)	9. Total Expenditure (7+8)	2,52,833.74	2,77,658.69	2,99,058.69
10. शुद्ध राजस्व (3-9)	10. Net Revenue (3-9)	3,259.68	1,341.31	3,041.31
11. रेल विकास निधि में विनियोग	11. Appropriation to Development Fund	1,500.00	421.31	1,041.31
12. राष्ट्रीय रेल सुरक्षा कोष में विनियोग	12. Appropriation to RRSK	1,759.68	920.00	2,000.00
13. परिचालन अनुपात	13. Operating Ratio	98.43%	98.90%	98.43%

यातायात योजना (यात्री) / TRAFFIC PLAN (PASSENGER)

		वास्तविक Actuals, 2023-24			संशोधित Revised, 2024-25			बजट Budget, 2025-26		
		यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)
		No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)	No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)	No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)
उपनगरीय	Suburban									
पहला दर्जा	First Class	303.50	9,591	600.31	338.01	10,583	648.10	376.43	11,676	730.76
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	3,678.02	108,915	2,261.24	3,596.69	109,590	2,226.34	3,710.59	112,698	2,339.79
जोड़ (उपनगरीय)	Total (Suburban)	3,981.52	118,506	2,861.55	3,934.70	120,173	2,874.44	4,087.02	124,374	3,070.56
अनुपनगरीय	Non Suburban									
वातानुकूल पहला दर्जा	AC First Class	4.99	3,574	1,137.96	5.72	4,157	1,295.11	6.56	4,796	1,526.58
वातानुकूल शयनयान	AC Sleeper	44.47	35,388	6,670.82	50.48	40,986	7,559.98	56.80	46,571	8,776.18
वातानुकूल 3 टोयर	AC 3 Tier	211.03	179,822	25,015.14	256.97	221,045	30,088.59	310.63	266,885	37,115.32
एक्जेक्यूटिव दर्जा	Executive Class	3.39	1,166	490.23	4.83	1,697	697.97	6.60	2,349	987.12
वातानुकूल कुर्सीयान	AC Chair Car	53.24	16,680	3,326.45	67.79	21,936	4,280.55	85.67	28,219	5,626.01
पहला दर्जा (मेल व एक्सप्रेस)	First Class (M & E)	0.50	22	31.88	0.55	26	36.61	0.57	28	40.62
पहला दर्जा (साधारण)	First Class (Ordinary)	1.26	118	5.21	1.38	131	5.67	1.57	147	6.50
शयनयान (मेल व एक्सप्रेस)	Sleeper Class (M & E)	370.35	267,530	15,113.05	382.45	282,167	15,597.18	390.42	292,321	16,508.55
शयनयान (साधारण)	Sleeper Class (Ordinary)	0.49	92	6.43	0.46	82	5.64	0.46	82	5.76
दूसरा दर्जा (मेल व एक्सप्रेस)	Second Class (M & E)	1,499.79	398,222	15,213.24	1,308.26	429,125	16,041.35	1,308.26	458,501	17,510.80
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	734.30	43,578	821.37	1,256.19	82,200	1,516.91	1,319.00	86,310	1,626.00
जोड़ (अनुपनगरीय)	Total Non-Suburban	2,923.82	946,193	67,831.78	3,335.08	1,083,552	77,125.56	3,486.54	1,186,209	89,729.44
कुल यात्री	Total Passenger									
वातानुकूल पहला दर्जा	AC First Class	4.99	3,574	1,137.96	5.72	4,157	1,295.11	6.56	4,796	1,526.58
वातानुकूल शयनयान	AC Sleeper	44.47	35,388	6,670.82	50.48	40,986	7,559.98	56.80	46,571	8,776.18
वातानुकूल 3 टोयर	AC 3 Tier	211.03	179,822	25,015.14	256.97	221,045	30,088.59	310.63	266,885	37,115.32
एक्जेक्यूटिव दर्जा	Executive Class	3.39	1,166	490.23	4.83	1,697	697.97	6.60	2,349	987.12
वातानुकूल कुर्सीयान	AC Chair Car	53.24	16,680	3,326.45	67.79	21,936	4,280.55	85.67	28,219	5,626.01
पहला दर्जा (मेल व एक्सप्रेस)	First Class (M & E)	0.50	22	31.88	0.55	26	36.61	0.57	28	40.62
पहला दर्जा	First Class	304.76	9,708.86	605.52	339.39	10,714.00	653.77	378.00	11,823.00	737.26
शयनयान (मेल व एक्सप्रेस)	Sleeper Class (M & E)	370.35	267,530	15,113.05	382.45	282,167	15,597.18	390.42	292,321	16,508.55
शयनयान (साधारण)	Sleeper Class (Ordinary)	0.49	92	6.43	0.46	82	5.64	0.46	82	5.76
दूसरा दर्जा (मेल व एक्सप्रेस)	Second Class (M & E)	1,499.79	398,222	15,213.24	1,308.26	429,125	16,041.35	1,308.26	458,501	17,510.80
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	4,412.32	152,493	3,082.61	4,852.88	191,790	3,743.25	5,029.59	199,008	3,965.79
कुल यात्री (उपनगरीय + अनुपनगरीय)	Total Passenger (Suburban+Non-Suburban)	6,905.34	1,064,700	70,693.33	7,269.78	1,203,725	80,000.00	7,573.56	1,310,583	92,800.00

यातायात योजना (माल) / TRAFFIC PLAN (GOODS)

	वास्तविक Actuals, 2023-24			संशोधित Revised, 2024-25			बजट Budget, 2025-26		
	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)
	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)
1. कोयला Coal									
(क) इस्पात कारखानों के लिए (a) For Steel Plants	62.75	26,177	5,548.02	62.76	24,540	5,714.32	65.00	25,406	5,720.57
(ख) धुलाई कारखानों के लिए (b) For Washeries	..	..	..	..	..	..	..	..	..
(ग) ताप ऊर्जाघरों के लिए (c) For Thermal Power Houses	606.52	346,428	68,542.30	641.18	351,369	74,435.71	656.00	355,552	78,790.21
(घ) अन्य उपभोगकर्ताओं के लिए (d) For other Public Users	117.57	53,470	11,040.23	132.06	55,862	12,976.13	140.00	58,800	13,992.25
जोड़ Total	786.84	426,075.00	85,130.55	836.00	431,771.00	93,126.16	861.00	439,758.00	98,503.03
2. इस्पात कारखानों को कच्चा सामान Raw Materials for Steel Plants except iron	29.17	16,689	2,589.42	30.00	16,080	2,905.94	31.50	16,695	3,052.82
3. कच्चा लोहा और तैयार इस्पात Pig Iron and Finished Steel			..			..			..
(i) इस्पात कारखानों से from Steel Plants	34.75	37,440	6,846.83	37.06	37,616	6,871.01	40.00	40,400	8,175.70
(ii) अन्य स्थानों से from other Points	41.02	34,528	4,617.64	31.25	17,188	4,309.00	35.00	19,110	2,671.35
जोड़ Total	75.77	71,968.00	11,464.47	68.31	54,804.00	11,180.01	75.00	59,510.00	10,847.05
"4. लौह अयस्क Iron Ore			..			..			..
(i) निर्यात के लिए for Export	17.94	9,090	1,311.28	14.06	5,593	1,265.75	14.00	5,502	986.42
(ii) इस्पात कारखानों के लिए for Steel Plants	88.81	29,297	6,267.24	90.21	27,694	6,498.80	95.00	29,070	6,604.13
(iii) अन्य उपभोगकर्ताओं के लिए for Other users	74.20	26,567	5,577.25	78.96	25,662	6,128.50	83.00	26,892	6,518.99
जोड़ Total	180.95	64,954.64	13,155.77	183.23	58,949.00	13,893.05	192.00	61,464.00	14,109.54
5. सिमेंट Cement	152.72	89,112	13,302.60	147.64	77,954	11,565.13	157.00	82,739	12,788.95
6. खाद्यान Food Grains	51.44	58,415	7,024.03	49.09	58,172	8,303.15	50.00	58,800	7,890.87
7. उर्वरक Fertilizers	58.92	50,360	7,068.11	59.57	48,609	7,550.58	60.00	48,600	7,650.54
8. पेट्रोल, तेल, स्नेहक P.O.L	49.88	35,394	6,706.71	51.05	33,795	7,222.43	51.50	33,990	7,367.31
9. कंटेनर सेवा Container Service			..			..			..
(i) घरेलू कंटेनर Domestic Container	20.98	27,268	2,732.12	24.26	28,627	3,647.45	25.50	29,963	3,922.82
(ii) एक्सिम कंटेनर EXIM Container	63.78	49,626	5,385.12	63.11	45,187	6,129.99	65.50	46,833	6,247.60
जोड़ Total	84.76	76,894.35	8,117.24	87.37	73,814.00	9,777.44	91.00	76,796.00	10,170.42
10. (i) अन्य माल Other Goods (excl. empty flow traffic)	117.63	84,106	11,321.69	122.74	84,002	11,536.32	131.00	88,949	12,547.45
(ii) अन्य माल Other Goods (empty flow traffic)	..	..	..	..	..	..	..	..	..
11. विविध आमदनी (माल) Misc. Earnings(Goods)		..	2,412.70	..	..	2,939.79	..	..	3,072.02
जोड़ Total	1,588.06	973,968	1,68,293.29	1,635.00	937,950	1,80,000.00	1,700.00	967,301	1,88,000.00

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure

जोड़ - सरकारी रेलें / Total Government Railways

(करोड़ रु. में / Rupees in crore)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
यातायात से आमदनी	Traffic Earnings			
(क) कोचिंग -	(a) Coaching -			
यात्री	Passenger			
ऊँचा दर्जा	Upper	37,278.00	44,612.58	54,809.08
दूसरा दर्जा	Second	33,415.32	35,387.42	37,990.92
जोड़- यात्री	Total Passenger	70,693.33	80,000.00	92,800.00
अन्य कोचिंग	Other Coaching	6,727.25	7,500.00	8,500.00
(ख) माल	(b) Goods	1,68,293.29	1,80,000.00	1,88,000.00
(ग) अन्य फुटकर आमदनी	(c) Sundry Other Earnings	9,652.44	11,000.00	12,000.00
जोड़	Total	2,55,366.31	2,78,500.00	3,01,300.00
उचंत्त	Suspense	-93.67	100.00	100.00
यातायात से कुल आमदनी#	Gross Traffic Receipts#	2,55,272.64	2,78,600.00	3,01,400.00
विविध प्राप्तियां	Miscellaneous Reciepts			
सहायता प्राप्त प्राप्तियां	Subsidised Companies	..	..	..
रेल भर्ती बोर्ड	Railway Recruitment Boards	580.99	17.79	301.75
अन्य विविध प्राप्तियां	Other Miscellaneous Receipts	239.79	382.21	398.25
लाभांश राहत तथा अन्य रियायतों के लिए सामान्य राजस्व से आर्थिक सहायता	Subsidy from General Revenues towards Dividend relief & other cocessions	..	..	..
कुल विविध प्राप्तिया	Total Misc.Receipts	820.78	400.00	700.00
कुल प्राप्तिया	Total Receipts	2,56,093.42	2,79,000.00	3,02,100.00
संचालन व्यय - साधारण संचालन व्यय	Working Expenses-Ordinary Working Expenses			
रेलों पर सामान्य अधीक्षण और सेवाएं	General Superintendence and Services on Railways	9,584.23	10,319.00	11,025.60
रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Permanent Way and Works	20,049.85	21,498.50	23,040.40
रेल इंजनों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Motive Power	7,751.48	7,932.80	8,248.60
सवारी और मालडिब्बों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Carriages and Wagons	22,309.01	22,820.40	21,668.30
संयंत्र और उपकरणों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Plant and Equipment	10,493.14	11,834.20	12,609.40
परिचालन व्यय - चल स्टॉक और उपकरण	Operating Expenses - Rolling Stock and Equipment	22,062.12	24,104.20	25,767.80
परिचालन व्यय - यातायात	Operating Expenses - Traffic	39,430.17	49,625.20	57,407.40
परिचालन व्यय - ईंधन	Operating Expenses - Fuel	34,788.22	32,508.80	33,766.30
कर्मचारी कल्याण और सुविधाएं	Staff Welfare and Amenities	9,473.47	10,285.00	10,863.70
विविध संचालन व्यय	Miscellaneous Working Expenses	9,413.43	10,413.25	11,072.85
भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ	Provident Fund, Pension & Other Retirement Benefits	6,213.33	6,937.50	10,984.90
जोड़	Total	1,91,568.46	2,08,278.85	2,26,455.25
उचंत्त	Suspense	-474.84	-278.85	-199.25
साधारण संचालन व्यय	Ordinary Working Expenses	1,91,093.62	2,08,000.00	2,26,256.00

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure

जोड़ - सरकारी रेलें / Total Government Railways

(करोड़ रु. में / Rupees in crore)				
विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
मूल्यहास आरक्षित निधि में विनियोग	Appropriation to Depreciation Reserve Fund	800.00	800.00	1,500.00
पेंशन निधि में विनियोग	Appropriation to Pension Fund	59,000.00	66,358.69	68,602.69
निधियों में कुल विनियोग	Total Appropriation to Funds	59,800.00	67,158.69	70,102.69
कुल संचालन व्यय	Total Working Expenses	2,50,893.62	2,75,158.69	2,96,358.69
विविध व्यय	Miscellaneous Expenditure			
चालित लाइनों को भुगतान	Payment to Worked Lines -			
(i) शुद्ध आमदनी	(i) Net Earning	..	..	..
(ii) छूट	(ii) Rebate	..	..	..
सर्वेक्षण	Surveys	83.48	100.21	139.90
अन्य विविध व्यय	Other Misc. Expenditure	1,810.09	2,299.79	2,460.10
चालू लाइन निर्माण राजस्व	Open Line Works Revenue	..	..	..
पेंशन निधि में विनियोग	Appropriation to Pension Fund	46.55	100.00	100.00
कुल - विविध व्यय	Total Misc. Expenditure	1,940.12	2,500.00	2,700.00
कुल व्यय	Total Expenditure	2,52,833.74	2,77,658.69	2,99,058.69
शुद्ध राजस्व	Net Revenue	3,259.68	1,341.31	3,041.31
परिचालन अनुपात	Operating Ratio	98.43%	98.90%	98.43%

Budget Estimates 2025-26 (Capex) - Indian Railways

(Rs. in thousands)

Particulars	CAP	CAP(N)	CAP(SGF)	DRF	DF	SF	RRSK	EBR(P)	Total
New Lines	14013,88,00	..	..	..	..	18221,36,00	..	360,00,00	32595,24,00
Gauge Conversion	4066,00,00	..	..	..	..	484,00,00	..	..	4550,00,00
Doubling	32000,00,00	..	..	..	..	..	..	..	32000,00,00
Traffic Facilities-Yard Remodelling & Others	7645,00,00	..	..	3,50,00	41,50,00	..	911,00,00	1850,00,00	10451,00,00
Computerisation	350,00,00	..	..	35,00,00	43,00,00	..	..	..	428,00,00
Railway Research	39,10,00	..	..	1,00,00	12,50,00	..	8,00,00	..	60,60,00
Rolling Stock	43128,15,00	..	13364,78,00	700,00,00	502,00,00	..	1200,00,00	1290,00,00	60184,93,00
Leased Assets - Payment of Capital Component	27904,65,00	..	..	..	..	..	..	..	27904,65,00
Road Safety Works-Level Crossings	..	..	..	..	..	706,00,00	..	..	706,00,00
Road Safety Works-Road Over/Under Bridges	100,00,00	..	..	..	..	5600,00,00	1300,00,00	600,00,00	7600,00,00
Track Renewals	..	..	..	..	..	20200,00,00	2600,00,00	..	22800,00,00
Bridge Works, Tunnel Works and Approaches	10,00,00	..	..	19,00,00	..	550,00,00	1590,00,00	..	2169,00,00
Signalling and Telecommunication Works	4200,00,00	..	..	..	..	..	2600,00,00	..	6800,00,00
Electrification Projects	6150,00,00	..	..	..	..	..	..	..	6150,00,00
Other Electrical Works, incl TRD	900,00,00	..	..	34,00,00	16,50,00	..	700,00,00	5800,00,00	7450,50,00
Machinery & Plant	230,00,00	..	..	78,00,00	47,00,00	..	150,00,00	..	505,00,00
Workshops Including Production Units	3900,00,00	..	..	62,00,00	61,50,00	..	600,00,00	..	4623,50,00
Staff Welfare	544,00,00	..	..	182,00,00	107,00,00	..	..	..	833,00,00
Customer Amenities	11311,89,00	..	..	20,00,00	94,00,00	1,50,00	691,00,00	100,00,00	12218,39,00
Inv. in PSU/JV/SPV and others etc.	22435,58,00	8,75,00	..	..	..	..	..	..	22444,33,00
Other Specified Works	673,75,00	191,25,00	..	57,00,00	54,00,00	..	265,00,00	..	1241,00,00
Training/HRD	90,00,00	..	..	5,00,00	21,00,00	..	185,00,00	..	301,00,00
Inventories (Net)	250,00,00	..	..	..	..	..	..	..	250,00,00
Metropolitan Transport Projects	2368,00,00	..	1635,22,00	..	..	..	..	..	4003,22,00
<i>Credits or Recoveries</i>	<i>310,00,00</i>	..	..	<i>196,50,00</i>	..	<i>762,86,00</i>	<i>1800,00,00</i>	..	<i>3069,36,00</i>
Plan Outlay (Net)	182000,00,00	200,00,00	15000,00,00	1000,00,00	1000,00,00	45000,00,00	11000,00,00	10000,00,00	265200,00,00

Abbreviations used

CAP	<i>Stands for</i> Capital
CAP(N)	<i>Stands for</i> Capital (Nirbhaya)
CAP(SGF)	<i>Stands for</i> Capital (Sovereign Green Fund)
DRF	<i>Stands for</i> Depreciation Reserve Fund
DF	<i>Stands for</i> Development Fund
SF	<i>Stands for</i> Safety Fund
RRSK	<i>Stands for</i> Rashtriya Rail Sanraksha Kosh
EBR(P)	<i>Stands for</i> Extra Budgetary Resources (Partnership)

SOUTH EAST CENTRAL RAILWAY

(Key Budget Data)

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure
दक्षिण पूर्व मध्य रेलवे / South East Central Railway

(करोड़ रु. में / Rupees in crore)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
यातायात से आमदनी	Traffic Earnings			
(क) कोचिंग -	(a) Coaching -			
यात्री	Passenger			
ऊँचा दर्जा	Upper	747.61	850.20	1,050.58
दूसरा दर्जा	Second	717.08	757.31	814.13
जोड़- यात्री	Total Passenger	1,464.68	1,607.51	1,864.71
अन्य कोचिंग	Other Coaching	132.61	140.09	154.91
(ख) माल	(b) Goods	18,144.83	19,637.01	20,509.77
(ग) अन्य फुटकर आमदनी	(c) Sundry Other Earnings	143.09	162.08	184.33
जोड़	Total	19,885.21	21,546.69	22,713.72
उचंत्त	Suspense	9.57	5.00	5.00
यातायात से कुल आमदनी#	Gross Traffic Receipts#	19,894.78	21,551.69	22,718.72
विविध प्राप्तियां	Miscellaneous Reciepts			
सहायता प्राप्त प्राप्तियां	Subsidised Companies	..	..	..
रेल भर्ती बोर्ड	Railway Recruitment Boards	..	..	..
अन्य विविध प्राप्तियां	Other Miscellaneous Receipts	1.78	1.07	2.95
कुल विविध प्राप्तिया	Total Misc.Receipts	1.78	1.07	2.95
कुल प्राप्तिया	Total Receipts	19,896.55	21,552.76	22,721.67
संचालन व्यय - साधारण संचालन व्यय	Working Expenses-Ordinary Working Expenses			
रेलों पर सामान्य अधीक्षण और सेवाएं	General Superintendence and Services on Railways	387.99	434.40	464.50
रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Permanent Way and Works	809.22	871.40	930.50
रेल इंजनों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Motive Power	234.95	262.50	275.50
सवारी और मालडिब्बों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Carriages and Wagons	919.29	887.30	805.40
संयंत्र और उपकरणों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Plant and Equipment	386.27	427.60	456.80
परिचालन व्यय - चल स्टॉक और उपकरण	Operating Expenses - Rolling Stock and Equipment	1,301.52	1,367.10	1,462.10
परिचालन व्यय - यातायात	Operating Expenses - Traffic	2,529.47	2,877.20	3,144.80
परिचालन व्यय - ईंधन	Operating Expenses - Fuel	1,446.07	1,520.20	1,536.20
कर्मचारी कल्याण और सुविधाएं	Staff Welfare and Amenities	371.96	416.30	443.50
विविध संचालन व्यय	Miscellaneous Working Expenses	232.40	225.00	240.40
भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ	Provident Fund, Pension & Other Retirement Benefits	255.30	279.80	443.20
जोड़	Total	8,874.43	9,568.80	10,202.90
उचंत्त	Suspense	-51.68	-21.00	-22.00
साधारण संचालन व्यय	Ordinary Working Expenses	8,822.75	9,547.80	10,180.90

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure
दक्षिण पूर्व मध्य रेलवे / South East Central Railway

(करोड़ रु. में / Rupees in crore)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
मूल्यहास आरक्षित निधि में विनियोग	Appropriation to Depreciation Reserve Fund	27.00	27.00	45.00
पेंशन निधि में विनियोग	Appropriation to Pension Fund	2,370.00	2,622.00	2,801.00
निधियों में कुल विनियोग	Total Appropriation to Funds	2,397.00	2,649.00	2,846.00
कुल संचालन व्यय	Total Working Expenses	11,219.75	12,196.80	13,026.90
विविध व्यय	Miscellaneous Expenditure			
चालित लाइनों को भुगतान	Payment to Worked Lines -			
(i) शुद्ध आमदनी	(i) Net Earning	..	..	..
(ii) छूट	(ii) Rebate	..	..	..
सर्वेक्षण	Surveys	4.36	5.16	7.21
अन्य विविध व्यय	Other Misc. Expenditure	13.62	..	..
चालू लाइन निर्माण राजस्व	Open Line Works Revenue	..	..	..
पेंशन निधि में विनियोग	Appropriation to Pension Fund	..	..	..
कुल - विविध व्यय	Total Misc. Expenditure	17.99	5.16	7.21
कुल व्यय	Total Expenditure	11,237.74	12,201.96	13,034.11
शुद्ध राजस्व	Net Revenue	8,658.82	9,350.80	9,687.56
परिचालन अनुपात	Operating Ratio	56.7%	56.7%	57.4%

**SOUTH EAST
CENTRAL RAILWAY
(Survey)**

South East Central Railway

List of Surveys - 2025-26

(Figures in crores of rupees)		
Sr. No	Name of Survey	Anticipated Cost
1	Flyovers/grade separators required in Jharsuguda- Champa- Bilaspur (60 km)	0.60
2	Final Location Survey for 3rd line between Bilaspur and Anuppur (151 km)	1.51
3	Final Location Survey for Doubling of Boridand – Ambikapur line (118.81 Km)	1.49
4	Final Location Survey for Multi tracking between Sarona-Bhilai (17.3 kms.)	0.35
5	Final Location Survey for ROR/Flyover between Sliyari-Baikunath (15 kms.)	0.30
6	Final Location Survey for Dagori-Nipania (8.5 kms.)	0.17
7	Final Location Survey for Dadhapara-Bilaspur (5 kms.)	0.10
8	Final Location Survey for Itwari-Kalumna (3 kms.)	0.06
9	Final Location Survey for Gondia Bye-Pass line (18.5 kms.)	0.37
10	Final Location Survey for ROR/Flyover between Durg-Rasmara (15 kms.)	0.30
11	Final Location Survey for Urkura-Raipur Store Depot (RSD) (3 kms.)	0.06
12	Final Location Survey for Baikunth-Urkura (27.5 kms.)	0.55
13	Final Location Survey for ROR/Flyover between Dagori-Belha (15 kms.)	0.30
14	Final Location Survey for ROR/Flyover between Urkura-Mandhar (15 kms.)	0.30
15	Final Location Survey for ROR/Flyover between Kharsia-Robertson alongwith bidirectional facility (14 kms.)	0.28
16	Final Location Survey for New Line between Khongsara-Bhanwar Tonk-Khodri with new tunnel (23.7 kms.)	0.59
17	Final Location Survey for Multi tracking between DLBS-Durg (2 kms.)	0.04
18	Final Location Survey for Multi tracking between Pendra Road-Shahdol with ROR facility at Burhar (91 kms.)	1.82
19	Final Location Survey for Multi tracking between Durg-Rajnandgaon (31 kms.)	0.62
20	Final Location Survey for ROR/Flyover at Saragaon Deori (12 kms.)	0.24
21	Final Location Survey for ROR/Flyover between Garha station of SECR and Kachhpura station (15 kms.)	0.30
22	Final Location Survey for Doubling Shahdol-Singhpur (6 kms.)	0.12
23	Final Location Survey for Doubling Bhilai Nagar-Durg Link Cabin (2.8 kms.)	0.06
24	Final Location Survey for Doubling Dipika to Bilaspur via Gatora including ROR at Gatora (70 kms.)	1.40
25	Final Location Survey for Doubling Ex-Gondia to Ballarshah (250 kms.)	5.00
26	Final Location Survey for Doubling Madwarani-Saragbundia (6 kms.)	0.12
27	Final Location Survey for Doubling Rajnandgaon-Dongargarh (31 kms.)	0.62
28	Final Location Survey for New Line Ambikapur-Garwa Road (171 kms.)	3.42
29	Final Location Survey for Doubling Chhattisgarh Rail Corridor Corporation Project (Kharsia-Naya Raipur-Paramalkasa (350 kms.)	7.00
30	Final Location Survey for Doubling Kargi Road-Salka Road (8 kms.)	0.16
31	Final Location Survey for Doubling Dadhapara-Belha (9.2 kms.)	0.18
32	Final Location Survey for Doubling Nipania-Bhatapara (14.4 kms.)	0.29
33	Final Location Survey for Doubling Bhilai-Bhilai Nagar (8.8 kms.)	0.18
34	Final Location Survey for Doubling Belha-Dagori (6.5 kms.)	0.13

South East Central Railway

List of Surveys - 2025-26

(Figures in crores of rupees)		
Sr. No	Name of Survey	Anticipated Cost
35	Final Location Survey for Doubling Connectivity of Gadchiroli with Bacheli on KK line of ECOR via Bhanupratappur (135 kms.)	2.70
36	Final Location Survey for Flyover at Urkura-Sarona Cabin line (20.85 Km)	0.26
37	Final Location Survey for Flyover at Uslapur-Dadhapara line (17.875 Km)	0.22
38	Final Location Survey for Flyover at Anuppur (9.2 Km)	0.12
39	Final Location Survey for Doubling Kharsia-Jharadih (5.7 kms.)	0.11
40	Final Location Survey for New Line Sardega - Pelma (30 kms.)	0.75
41	Final Location Survey for Doubling Gare Pelma-Sardega (30 kms.)	0.60
42	Final Location Survey for Multi tracking between Dongargarh-Gondia (73.11 kms.)	1.46
43	Final Location Survey for Doubling Bhatapara-Hathbandh (16 kms.)	0.32
44	Final Location Survey for Durg-Marauda Flyover (17 kms.)	0.34
45	Final Location Survey for ROR/Flyover ex Middle line at Champa to Sivni (12 kms.)	0.24
46	Final Location Survey for Hathbandh-Tilda-Baikunth (15 km.)	0.31
47	Final Location Survey for Dhamtari-Kondagaon via Banskot and Amravati (183 km.)	4.58
48	Final Location Survey for Tallaipalli Mines and Gare Pelma Mines with Bargarh station of ECOR along-with 'Y' form connectivity with Bhalumuda and Gharghoda (150 km.)	3.75
49	Final Location Survey (FLS) for Bilaspur-Pendra Road 3rd Line (103 Km)	2.06
50	Final Location Survey (FLS) for Bilaspur-Nagpur 4th Line (excluding patches sanctioned) (134 Km)	2.68
51	Final Location Survey (FLS) for Chord Line ex Chanda Fort (SECR) to Sirpur (SCR) (45 Km)	0.90
52	Final Location Survey (FLS) for Bilaspur-Shahdol-Katni 4th Line (321 Km)	6.42
53	Final Location Survey (FLS) for Champa-Gevra Road 3rd and 4th Line (92 Km)	1.84
54	Final Location Survey (FLS) for Gadchiroli-Mul ma Rail Over Rail (ROR)a-Kelzer connectivity New Line (128 Km)	3.20
55	Final Location Survey for Doubling of Gondia-Jabalpur line (238 km.)	4.77
56	Final Location Survey for Doubling Ex-Gurda to Robertson Chord line to avoid Kharsia for loaded trains going towards Raigarh from CERL (17 kms.)	0.34
57	Final Location Survey for New Line between Korba to Ambikapur (180 km)	0.45
58	Final Location Survey for New Line between Gadchiroli to Bacheli via Bijapur (490 km)	12.25

South East Central Railway

List of Other Surveys and Feasibility Studies - 2025-26

(Figures in crores of rupees)		
Sr. No	Name of Survey	Anticipated Cost
1	Reconnaissance Engineering cum Traffic Survey for a new line between Rajmehendri (Konta) - Raipur (250 km)	0.38
2	Reconnaissance Engineering cum Traffic Survey for new line between Bhatgaon-Pratappur-Vadronagar-Renukoot (331 km)	0.50
3	New line for extending proposed Dalli Rajhara railway line by constructing it upto Balod-Dhamtari	0.07
4	New line between Talaipalli-Raigarh upto Ghargodha under Raigarh-Mand Coalfield corridor project (36 km)	0.05
5	Reconnaissance Engineering cum Traffic Survey for new line between Saja - Bhatapara (85 km)	0.13
6	Reconnaissance Engineering cum Traffic Survey for new line between Bijapur - Kirandul (83 km)	0.18
7	Reconnaissance Engineering cum Traffic Survey for new line between Pilda - Palavi Balauda Bazar - Kasdol - Sarsiwan -Bargarh Orissa (241 km)	0.29
8	Reconnaissance Engineering cum Traffic Survey for new line between Ambikapur - Garhwa (170 km)	0.26
9	Reconnaissance Engineering cum Traffic Survey for new line between Narayanpur - Dantewara (100 km)	0.15
10	Reconnaissance Engineering cum Traffic Survey for new line between Balaghat - Bharveli - Ukwa (45 km)	0.07
11	Reconnaissance Engineering cum Traffic Survey for new line between Jaisingh Nagar - Shahdol (50 km)	0.08
12	Preliminary Engineering cum Traffic Survey for doubling between Chanda Fort-Naghibir (107 km)	0.42
13	Reconnaissance Engineering cum Traffic Survey for new line between Jabalpur and Pendra via Dindori (240 km)	0.36
14	Reconnaissance Engineering cum Traffic Survey for new line between Surajgarh- Bijapur via Bhopalpatnam (300 km)	0.45
15	Reconnaissance Engineering cum Traffic Survey for Pendra- Amarkantak- Dindori- Mandla- Ghansour new line (200 km)	0.50
16	Reconnaissance Engineering cum Traffic Survey for Waraseoni- Khairlanji- Tiroda new line (50 km)	0.13
17	Reconnaissance Engineering cum Traffic Survey for Ramtek-Parshivani-Khapa new line (36 km)	0.09
18	Preliminary Engineering cum Traffic Survey for Bilaspur-Nagpur 4th line (412 km)	2.06
19	Reconnaissance Engineering cum Traffic Survey for Mancherla- Gadchiroli new line (115 km)	0.29
20	Reconnaissance Engineering cum Traffic Survey for new line between Lohardaga and Korba via Gumla (326 km)	0.82
21	Preliminary Engineering cum Traffic Survey for 6 Nos flyovers at Urkura, Sarona, Gondia, Kalumna, Dadhpara-Uslapur and Anuppur (132 km)	0.66
22	Reconnaissance Engineering cum Traffic Survey for new line between Sukma-Konta-Bhadrachalam (146 km)	0.37
23	Reconnaissance Engineering cum Traffic Survey for new between Warora-Kampa via Chimur (85 km.)	0.21
24	Preliminary Engineering cum Traffic Survey for bypass at Kirorimal Nagar and Chhindwara line (20 km)	0.10

South East Central Railway

List of Other Surveys and Feasibility Studies - 2025-26

(Figures in crores of rupees)		
Sr. No	Name of Survey	Anticipated Cost
25	Updating survey for new BG line between Seoni to Katangi (92.10 Km)	0.14
26	Final Location Survey for New Line Dharamjaigarh-Pathalgaon-Lohardaga (240 kms.)	4.80
27	Final Location Survey for New Line Sardega-Pathalgaon (128 kms.)	3.20
28	Final Location Survey for New Line Lajkura-Sardega (50 kms.)	1.25
29	Final Location Survey for Doubling Sardega to Pathalgaon (52 kms.)	1.04
30	Final Location Survey for Flyover at Kamptee-Kalumna line (7.88 Km)	0.10
31	Final Location Survey for doubling of Nagbhir-Chanda Fort line(107 Km)	2.14
32	Final Location Survey for New Line Gadchiroli - Bhanupratappur (135 kms.)	3.38
33	Final Location Survey for Doubling Dharamjaigarh-Pathalgaon-Lohardaga (240 kms.)	4.80
34	Final Location Survey for Pathalgaon-Ambikapur new Line (Developed as Double Line) (90 kms.)	2.25
35	Final Location Survey for Doubling Ambikapur-Barwadih/GHD (171 kms.)	4.28
36	Final Location Survey for Doubling Ambikapur-Renukoot (144 kms.)	2.88
37	Final Location Survey for Doubling Wadsa-Gadchiroli (52 kms.)	1.04
38	Final Location Survey for New Line Ambikapur-Renukoot (144 kms.)	3.60
39	Final Location Survey for New Line Persa Kante - Katghora (60 kms.)	1.50

**SOUTH EAST
CENTRAL RAILWAY
(Ordinary Working Expenses)**

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं
MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पूर्व रेलवे

SOUTHEAST CENTRAL RAILWAY

(हजार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
100 - सामान्य प्रबंध - सामान्य प्रबंध सेवाओं सहित Gen. Management including General Management Services.			
110 - महाप्रबंधक की स्थापना Establishment of the Gen. Manager	19,08,93	12,89,02	14,40,97
120 - मण्डल रेल प्रबंधकों की स्थापना Establishment of the Divisional Railway Managers	23,26,05	27,84,70	28,88,73
130 - सामान्य प्रबंधन सेवाएं (योजना कुशलता और कार्य अध्ययन आदि) General Management Services (Planning, Efficiency, Workstudy etc.)	27,12	42,14	51,70
140 - वाणिज्यिक विज्ञापन और प्रचार Commercial Advertisement and Publicity	1,17,82	1,58,17	1,96,40
150 - सतर्कता Vigilance	1,89,22	3,12,91	3,57,44
160 - विधि प्रकोष्ठ Legal Cell	2,15,19	3,42,77	3,58,27
जोड़ Total			
स्वीकृत Voted	47,84,33	49,29,71	52,93,51
प्रभृत Charged	72	2,42	3,00
200 - वित्तीय प्रबंध Financial Management.			
210 - लेखा Accounts	55,74,61	66,89,91	71,39,95
220 - रोकड़ और वेतन Cash and Pay	1,70,75	1,88,92	1,99,78
230 - सांख्यिकीय Statistical	1,71,99	1,78,40	1,99,90
240 - इलेक्ट्रॉनिक डाटा प्रोसेसिंग Electronic Data Processing	1,47,42	1,48,45	1,65,93
जोड़ Total			
स्वीकृत Voted	60,64,77	72,05,68	77,05,56
प्रभृत Charged	..	..	..
300 - कार्मिक प्रबंध Personnel Management.			
310 - स्थापना (कर्मचारी कल्याण और यूनियनों आदि को छोड़कर) Establishment (other than staff welfare and unions etc.)	61,01,75	66,61,04	70,68,94
320 - कर्मचारी कल्याण और यूनियन कार्यकलाप Staff Welfare and Union affairs	2,47,14	2,82,96	3,15,41
330 - खेल-कूद और सांस्कृतिक गतिविधियां व अन्य कार्य Sports and cultural activities and others	9,91	13,85	13,89

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं
MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पूर्व रेलवे

SOUTHEAST CENTRAL RAILWAY

(हजार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
340 - भर्ती प्रकोष्ठ Recruitment Cell	29,05	2,11,90	3,11,79
370 - विविध व्यय Miscellaneous expenses	..	50	53
जोड़ Total			
स्वीकृत Voted	63,87,85	71,70,25	77,10,56
प्रभृत Charged	..	..	..
400 - सामग्री प्रबंध Materials Management.			
410 - भंडार शाखा Stores Branch	9,09,27	10,35,85	11,17,11
420 - भंडार डिपो Store Depots	26,40,80	28,44,32	29,65,58
470 - विविध व्यय Miscellaneous expenses	17	39	24
जोड़ Total			
स्वीकृत Voted	35,50,24	38,80,56	40,82,93
प्रभृत Charged	..	..	..
500 - रेलपथ और निर्माण प्रबंध Way and Works Management.			
510 - स्थापना केवल रेलपथ के लिए Establishment exclusively for Permanent Way	19,19,69	18,62,79	20,09,34
520 - स्थापना केवल निर्माण कार्यों के लिए Establishment exclusively for Works	2	..	..
530 - संयुक्त स्थापनाएं Joint Establishments	21,75,18	23,80,14	24,85,58
जोड़ Total			
स्वीकृत Voted	40,94,89	42,42,93	44,94,92
प्रभृत Charged	..	..	..
600 - चल - स्टॉक प्रबंध Rolling Stock Management.			
610 - कारखाना शाखा सहित आरेखण कार्यालय, योजना और उत्पादन Workshop Branch including Drawing office, Planning and Production.	88,47	2,92,91	3,04,40
620 - रेल इंजन और सवारी व माल डिब्बा शाखा Loco and carriage and Wagon Branch	14,37,93	16,41,06	17,72,72
630 - यांत्रिक परिचालन Mechanical Operating	..	14	18

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं
MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पूर्व रेलवे

SOUTHEAST CENTRAL RAILWAY

(हजार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
650 - कार्यशालाओं में ई. डी. पी. EDP in Workshops	79,13	73,18	81,85
जोड़ Total			
स्वीकृत Voted	16,05,53	20,07,29	21,59,15
प्रभृत Charged	..	..	..
700 - विद्युतीय प्रबंध Electrical Management.			
710 - प्रशासन Administration	5,34,76	7,15,08	7,99,03
720 - विद्युत कर्षण Electrical Traction	32,58,36	35,80,87	37,41,76
730 - विद्युतीय सामान्य सेवाएं Electrical General Services	19,53,15	20,04,29	21,77,60
जोड़ Total			
स्वीकृत Voted	57,46,27	63,00,24	67,18,39
प्रभृत Charged	..	..	..
800 - सिगनल एवं दूर-संचार प्रबंध Signal and Telecommunication Management.			
810 - प्रशासन Administration	17,49,22	20,60,09	21,52,44
820 - सिगनल व्यवस्था Signalling	1,28,09	1,52,73	1,65,29
830 - दूर संचार Telecommunication	3,05,27	3,23,87	3,61,36
जोड़ Total			
स्वीकृत Voted	21,82,58	25,36,69	26,79,09
प्रभृत Charged	..	..	..
900 - यातायात प्रबंध Traffic Management			
910 - यातायात परिचालन Traffic Operating	20,49,10	23,80,39	25,99,53
920 - यातायात वाणिज्य (दावा संगठन को छोड़कर) Traffic Commercial (excluding Claims Organisation)	20,99,57	24,41,49	26,30,74
930 - संरक्षा Safety	3,15,30	4,19,71	4,66,09

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं
MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पूर्व रेलवे

SOUTHEAST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
जोड़ Total			
स्वीकृत Voted	44,63,97	52,41,59	56,96,36
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	388,80,43	435,14,94	465,40,47
प्रभृत Charged	72	2,42	3,00
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	388,81,15	435,17,36	465,43,47
200 - वित्तीय प्रबंध Financial Management.			
290 - जमा या वसूलियां Credits or recoveries	-76,64	-77,28	-93,37
जोड़ Total	-76,64	-77,28	-93,37
400 - सामग्री प्रबंध Materials Management.			
490 - जमा या वसूलियां Credits or recoveries	-3,21	..	..
जोड़ Total	-3,21	..	..
700 - विद्युतीय प्रबंध Electrical Management.			
790 - जमा या वसूलियां Credits or Recoveries	-6	..	..
जोड़ Total	-6	..	..
900 - यातायात प्रबंध Traffic Management			
990 - जमा या वसूलियां Credits or Recoveries	-2,41	-8	-10
जोड़ Total	-2,41	-8	-10
शुद्ध Net	387,98,83	434,40,00	464,50,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं
MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

दक्षिण पूर्व रेलवे

SOUTHEAST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	221,18,27	228,94,24	234,45,30
(02) मंहगाई भत्ता Dearness Allowance	102,24,37	121,66,86	141,24,84
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	5,24,19	5,70,32	5,73,84
(11) समयोपरि भत्ता Overtime Allowance	15,22	11,97	12,57
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	65,54	65,34	68,62
(13) अन्य भत्ते Other Allowances.	34,94,68	40,71,24	43,14,25
(14) शुल्क और मानदेय Fees and Honoraria	8,49	8,19	9,00
(16) यात्रा व्यय Travelling Expenses	5,95,65	7,16,74	7,67,34
(18) आकस्मिक व्यय Contingent Expenses	2,65,10	3,42,97	3,60,23
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	1,58,50	1,88,00	1,99,29
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	74,90	2,03,99	2,16,21
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	20,23	78,15	82,89
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	1,50,82	1,86,02	1,91,78
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	55,75	70,64	74,16
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	15,87	22,51	23,64
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	10,57	73,37	77,03
(50) कम्प्यूटरों की लागत Cost of Computers	65,67	1,34,09	1,54,21
(72) जी एस टी GST	69,39	1,10,88	1,18,65
(99) अन्य व्यय Other Expenses.	9,47,94	16,01,84	17,29,62
जोड़ TOTAL	388,81,15	435,17,36	465,43,47

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पूर्व रेलवे

SOUTHEAST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
100 - कार्यालयों में स्थापना			
Establishment in Offices.			
110 - अधिकारी और कार्यालय स्थापना	15,80,10	16,69,89	18,47,21
Officers and Office Establishment			
120 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी	93,78,15	102,24,19	109,17,92
Supervisory staff and their office staff			
130 - आनुषंगिक व्यय	1,74,61	2,55,03	2,93,78
Contingent Expenses			
जोड़ Total			
स्वीकृत Voted	111,32,86	121,49,11	130,58,91
प्रभृत Charged	..	..	..
200 - रेल-पथ का अनुरक्षण			
Maintenance of Permanent Way			
210 - वर्ग "क" (ब.ला.)	266,11,79	280,56,65	293,14,63
Group 'A' (B.G.)			
220 - वर्ग "ख" (ब.ला.)	9,07	11,28	10,16
Group 'B' (B.G.)			
230 - वर्ग "ग" (ब.ला.)	-46	1,02	90
Group 'C' (B.G.)			
240 - वर्ग "घ" (ब.ला.)	222,62,68	238,00,32	254,36,57
Group 'D' (B.G.)			
250 - वर्ग "ङ" (ब.ला.)	131,47,37	144,62,89	158,22,54
Group 'E' (B.G.)			
290 - छोटी लाइनें	10,70,71	12,22,05	13,57,64
Narrow Gauge			
जोड़ Total			
स्वीकृत Voted	631,01,16	675,54,21	719,42,44
प्रभृत Charged	..	..	..
300 - पुल कार्य और सुरंगों का अनुरक्षण इसमें सड़क ऊपरी/नीचे का पुल का अनुरक्षण शामिल है			
Maintenance of Bridge work and Tunnels including Road over/under bridges.			
310 - गर्डर पुल	9,66,34	10,03,62	11,17,00
Girder Bridges			
320 - अन्य पुल	24,89	87,48	89,76
Other bridges			
340 - ऊपरी/निचले सड़क पुल, ऊपरी पैदल पुलों सहित	3,47,47	1,48,86	3,21,50
Road over/under bridges including foot-over bridges			
जोड़ Total			
स्वीकृत Voted	13,38,70	12,39,96	15,28,26
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पूर्व रेलवे

SOUTHEAST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
400 - सेवा भवनों (कर्मचारी क्वार्टरों और कल्याण भवनों को छोड़कर) का अनुरक्षण			
Maintenance of service buildings (other than Staff Quarters and Welfare buildings).			
410 - कार्यालय भवन	12,30,21	13,56,19	14,14,70
Office buildings			
420 - स्टेशन, माल शेड	7,68,99	8,89,29	9,55,94
Stations, Goods Sheds			
430 - कारखाना तथा भण्डार	2,34,48	3,28,43	3,35,93
Workshops and Stores			
440 - अन्य सभी संरचनाएं	2,17,04	1,97,70	2,02,65
All other structures			
जोड़ Total			
स्वीकृत Voted	24,50,72	27,71,61	29,09,22
प्रभृत Charged	..	2,50	..
500 - जल आपूर्ति स्वच्छता एवं सड़कें (कालोनियों, कर्मचारी क्वार्टरों और कल्याण इमारतों से भिन्न)			
Water Supply, Sanitation and Roads (other than Colonies, Staff Quarters and Welfare buildings).			
510 - जल आपूर्ति	3,87,93	4,74,28	4,91,43
Water Supply			
520 - सफाई	13,77	18,10	18,77
Sanitation			
530 - सेवा सड़के व अन्य (विविध)	28,54,34	30,76,18	33,54,69
Service Roads and others (Misc.)			
जोड़ Total			
स्वीकृत Voted	32,56,04	35,68,56	38,64,89
प्रभृत Charged	..	..	..
600 - अन्य मरम्मत और अनुरक्षण			
Other Repairs and Maintenance.			
610 - नौका घाटों पर तट संपर्क की व्यवस्था	4	1,57	1,40
Shore connections at ferries			
640 - पेड़, पौधे, नर्सरी आदि	98,99	1,42,19	1,45,69
Trees, Plantations, Nurseries etc.			
650 - विविध व्यय	35,20	1,66,43	1,71,46
Miscellaneous expenses			
जोड़ Total			
स्वीकृत Voted	1,34,23	3,10,19	3,18,55
प्रभृत Charged	1,61	..	..

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पूर्व रेलवे

SOUTHEAST CENTRAL RAILWAY

(हज़ार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
700 - दरारों, दुर्घटनाओं आदि से संबंधित विशेष मरम्मतें, इसमें विशेष राजस्व निर्माण - कार्य शामिल हैं			
Special repairs pertaining to Breaches, Accidents etc. including special Revenue Works.			
710 - दरारें	3,88	9,51	9,79
Breaches			
जोड़ Total			
स्वीकृत Voted	3,88	9,51	9,79
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	814,17,59	876,03,15	936,32,06
प्रभृत Charged	1,61	2,50	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	814,19,20	876,05,65	936,32,06
जमा या वसूलियां			
Credits or Recoveries			
910 - राजस्व निर्माण कार्यों से विनिर्मुक्त सामग्री के लिए जमा	-4,94,02	-4,59,44	-5,74,30
Credits for materials released from Revenue works			
920 - कोयला सहित, रेलवे सामग्री पर भाड़ा प्रभार के लिए जमा का हिस्सा	-6	..	..
Share of credits for freight charges on Railway material including coal			
940 - अन्य वसूलियां	-3,36	-6,21	-7,76
Other Recoveries			
जोड़ Total	-4,97,44	-4,65,65	-5,82,06
शुद्ध Net	809,21,76	871,40,00	930,50,00

अनुदान की व्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 02 - रेलपथ और निमोण कार्यों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

दक्षिण पूर्व रेलवे

SOUTHEAST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	390,04,81	389,69,52	399,15,42
(02) मंहगाई भत्ता Dearness Allowance	179,10,32	207,13,99	240,48,21
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	18,79,40	19,43,46	19,55,55
(11) समयोपरि भत्ता Overtime Allowance	13,21	6,99	7,34
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	15,92,68	14,35,49	15,07,24
(13) अन्य भत्ते Other Allowances.	92,44,41	103,36,07	109,55,77
(14) शुल्क और मानदेय Fees and Honoraria	6,53	3,52	3,88
(16) यात्रा व्यय Travelling Expenses	35,25,05	42,35,10	44,89,39
(18) आकस्मिक व्यय Contingent Expenses	2,01,09	2,42,77	2,54,89
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	1,36,48	1,47,53	1,56,39
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	3,96,50	12,96,97	13,74,73
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	1,10,06	2,07,21	2,19,62
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	73,74	1,11,64	1,11,44
(32) संविदागत भुगतान Contractual payments	69,24,75	69,85,52	76,06,17
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	6,58	17,63	17,63
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	37,19	75,62	79,39
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	10,39	36,19	37,99
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	6,53	2,39,09	2,51,03
(50) कम्प्यूटरों की लागत Cost of Computers	2,67	8,01	9,21
(72) जी एस टी GST	2,81,50	4,16,91	4,46,14
(99) अन्य व्यय Other Expenses.	55,31	1,76,42	1,84,63
जोड़ TOTAL	814,19,20	876,05,65	936,32,06

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पूर्व रेलवे

SOUTHEAST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
Minor Heads and Sub-Heads of Sub Major Head			
100 - कार्यालयों में स्थापना			
Establishment in offices			
110 - अधिकारी और कार्यालय स्थापना (यांत्रिक)	98,40	85,19	86,59
Officers and office establishment(Mechanical)			
120 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी(यांत्रिक)	24,53,76	26,00,51	28,48,84
Supervisory staff and their office staff(Mechanical)			
130 - आनुषंगिक और प्रयोगशाला व्यय (यांत्रिक)	1,89,47	2,24,29	2,27,10
Contingent and Laboratory expenses (Mechanical)			
140 - अधिकारी और कार्यालय स्थापना (विद्युत)	58,89	51,67	48,13
Officers and Office Establishment(Electrical)			
150 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (विद्युत)	13,28,86	15,17,77	17,06,26
Supervisory staff and their office staff(Electrical)			
160 - आनुषंगिक व्यय (विद्युत)	14,66	30,48	27,54
Contingent expenses(Electrical)			
जोड़ Total			
स्वीकृत Voted	41,44,04	45,09,91	49,44,46
प्रभृत Charged	..	..	..
300 - डीजल रेल इंजन			
Diesel Locomotives			
310 - शेडों में छोटी-मोटी मरम्मत	93,19,63	87,54,22	95,21,82
Running repairs in sheds			
320 - शेडों के लिए कारखानों में की गई छोटी-मोटी मरम्मत	80,56	42,17	22,80
Running repairs done in workshops for sheds			
330 - आवधिक ओवरहाल	..	9	10
Periodical Overhauls			
360 - अन्य मरम्मत	39,56	49,37	48,47
Other repairs			
जोड़ Total			
स्वीकृत Voted	94,39,75	88,45,85	95,93,19
प्रभृत Charged	..	..	..
500 - बिजली रेल इंजन			
Electric Locomotives			
510 - शेडों में छोटी-मोटी मरम्मत	89,61,08	112,69,74	118,85,54
Running repairs in sheds			
530 - आवधिक ओवरहाल	19,06,12	17,08,41	12,27,97
Periodical overhauls			
570 - समायोजन सहित विविध प्रभार	1	3	3
Miscellaneous charges including adjustments			
जोड़ Total			
स्वीकृत Voted	108,67,21	129,78,18	131,13,54
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पूर्व रेलवे

SOUTHEAST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
Minor Heads and Sub-Heads of Sub Major Head			
600 - रेल कार, घाट उतराई स्टीमर और अन्य अनुरक्षण व्यय			
Rail cars, Ferry steamers and other maintenance expenses.			
610 - रेल कार	..	1,22	99
Rail Cars			
650 - अन्य विविध व्यय (घाट उतराई सेवा सहित - यांत्रिक विभाग)	7	10	14
Other miscellaneous expenses (Mechanical Departments including Ferry service)			
जोड़ Total			
स्वीकृत Voted	7	1,32	1,13
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	244,51,07	263,35,26	276,52,32
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted + Charged)	244,51,07	263,35,26	276,52,32
जमा या वसूलियां			
Credits or Recoveries			
910 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग)	-9,38,87	-52,18	-62,62
Credits for material released from Revenue Works (Mechanical Department).			
920 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग)	-17,05	-33,08	-39,70
Credits for material released from Revenue Works (Electrical Department)			
जोड़ Total	-9,55,92	-85,26	-1,02,32
शुद्ध Net	234,95,15	262,50,00	275,50,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

दक्षिण पूर्व रेलवे

SOUTHEAST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	77,14,88	78,61,82	80,53,56
(02) मंहगाई भत्ता Dearness Allowance	35,53,77	41,77,12	48,49,43
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	2,81,56	2,96,67	2,98,53
(11) समयोपरि भत्ता Overtime Allowance	3,08	2,15	2,26
(12) रात्रि इयूटी भत्ता Night Duty Allowance	1,10,71	1,10,05	1,15,55
(13) अन्य भत्ते Other Allowances.	15,09,42	16,86,50	17,87,75
(14) शुल्क और मानदेय Fees and Honoraria	51	27	29
(16) यात्रा व्यय Travelling Expenses	71,56	74,20	78,66
(18) आकस्मिक व्यय Contingent Expenses	9,54	13,24	13,90
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	36,85	49,94	52,93
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	65,32,36	70,63,02	74,87,17
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	2,41,50	2,65,35	2,81,25
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	56,95	78,59	81,03
(31) कर्षण के अलावा ईंधन Fuel other than Traction.	30	1,14	1,21

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण MAJOR HEAD 3002 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE दक्षिण पूर्व रेलवे SOUTHEAST CENTRAL RAILWAY			
(हजार रुपये में) (In thousands of rupees)			
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(32) संविदागत भुगतान Contractual payments	13,70,42	18,38,87	22,02,17
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	6,69,69	9,41,68	9,41,60
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	15,65	17,37	18,23
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	3,99	4,15	4,35
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	2,76	18,94	19,88
(50) कम्प्यूटरों की लागत Cost of Computers	2,08	7,71	8,86
(63) आवधिक ओवरहाल पर मजूरी का अंतर रेलवे समायोजन Inter Railway adjustment of wages on POH	7,04,70	6,45,36	6,97,01
(64) आवधिक ओवरहाल पर सामग्री- अंतर रेलवे समायोजन Inter Railway adjustment of Materials on POH	12,02,37	10,63,05	5,30,96
(72) जी एस टी GST	52,63	57,57	61,61
(99) अन्य व्यय Other Expenses.	3,03,79	60,50	64,13
जोड़ TOTAL	244,51,07	263,35,26	276,52,32

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

व्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पूर्व रेलवे

SOUTHEAST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
100 - कार्यालयों में स्थापना			
Establishment in offices.			
110 - अधिकारी और कार्यालय स्थापना (यांत्रिक)	9,55,98	9,95,47	10,88,80
Officers and office establishment(Mechanical)			
120 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी (यांत्रिक)	45,88,61	48,26,44	51,74,03
Supervisory staff and their office staff(Mechanical)			
130 - आकस्मिक व्यय (यांत्रिक)	81,58	92,80	89,09
Contingent expenses(Mechanical)			
150 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी (बिजली)	40,09	47,54	52,82
Supervisory staff and their office staff(Electrical)			
160 - आकस्मिक व्यय (बिजली)	..	4,92	4,71
Contingent expenses(Electrical)			
जोड़ Total			
स्वीकृत Voted	56,66,26	59,67,17	64,09,45
प्रभृत Charged	..	..	..
200 - सवारी डिब्बे			
Carriages.			
210 - मरम्मत लाइनों में चालू मरम्मतें	66,48,86	71,56,98	77,87,59
Running repairs in sick lines			
220 - मरम्मत लाइनों के लिए कारखानों में छोटी-मोटी मरम्मतें	23,18	1,10,40	56,84
Running repairs in workshops for sick lines			
230 - आवधिक ओवरहाल	134,63,06	138,59,41	103,62,06
Periodical Overhauls			
270 - समायोजन सहित विविध प्रभार व्यय	1,78,35	1,55,86	1,67,66
Miscellaneous expenses including adjustments			
जोड़ Total			
स्वीकृत Voted	203,13,45	212,82,65	183,74,15
प्रभृत Charged	3,78	..	..
300 - माल डिब्बे			
Wagons			
310 - मरम्मत लाइनों में छोटी-मोटी मरम्मतें	184,66,93	193,26,91	202,59,36
Running repairs in sick lines			
320 - मरम्मत लाइनों के लिए कारखानों में छोटी-मोटी मरम्मतें	9,55,61	5,41,17	4,43,06
Running repairs in workshops for sick lines			
330 - आवधिक ओवरहाल	370,81,81	283,52,08	233,68,65
Periodical Overhauls			

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पूर्व रेलवे

SOUTHEAST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
340 - विशेष मरम्मतें	10,61,42	12,04,84	8,68,49
Special repairs			
360 - अन्य मरम्मतें	15,88,64	13,95,48	9,42,86
Other repairs			
जोड़ Total			
स्वीकृत Voted	591,54,41	508,20,48	458,82,42
प्रभृत Charged	..	..	..
400 - बिजली गाड़ी / मुख्य लाइन बिजली गाड़ी कोच			
Electrical Multiple Unit Coaches.			
410 - शेडों में छोटी-मोटी मरम्मतें	1,98,62	2,32,19	2,46,98
Running repairs in sheds			
430 - आवधिक ओवरहाल	25,26,31	30,73,58	30,64,83
Periodical overhauls			
450 - विशेष मरम्मतें तथा ओवरहाल	2,66,90	1,91,98	1,73,03
Special repairs and overhauls			
जोड़ Total			
स्वीकृत Voted	29,91,83	34,97,75	34,84,84
प्रभृत Charged	..	..	..
500 - बिजली सामान्य सेवाएं - गाड़ी, रोशनी, पंखे और वातानुकूलन			
Electrical General Services -Train lighting, fans and Air-conditioning.			
510 - परम्परागत डिब्बों की छोटी-मोटी मरम्मतें और अनुरक्षण	14,94,51	18,59,22	19,79,68
Running repairs and maintenance - Conventional coaches			
520 - वातानुकूलित सवारी डिब्बों की छोटी-मोटी मरम्मतें और अनुरक्षण	27,09,45	31,31,33	32,07,98
Running repairs and maintenance - Air-conditioned coaches			
530 - पावर कारों की छोटी-मोटी मरम्मतें और अनुरक्षण	..	36,65	33,27
Running repairs and maintenance - Power cars			
550 - कारखाना मरम्मतें - परम्परागत सवारी डिब्बे	11,35,71	13,57,49	8,89,64
Workshop repairs - Conventional coaches			
560 - कारखाना मरम्मतें - वातानुकूलित सवारी डिब्बे	6,54,18	9,69,41	7,03,88
Workshop repairs - Air-conditioned coaches			
570 - कारखाना मरम्मतें - पावर कार	..	1,13,00	77,23
Workshop repairs - Power cars			
590 - विविध व्यय	10,78	1,43,32	1,67,49
Miscellaneous expenses			
जोड़ Total			
स्वीकृत Voted	60,04,63	76,10,42	70,59,17
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

व्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पूर्व रेलवे

SOUTHEAST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
600 - विविध मरम्मत और अनुरक्षण व्यय			
Miscellaneous Repairs and Maintenance expenses.			
610 - विविध व्यय (यांत्रिक विभाग)	81	3,84	2,63
Miscellaneous expenses(Mechanical Department)			
जोड़ Total			
स्वीकृत Voted	81	3,84	2,63
प्रभृत Charged	..	..	..
700 - डी एम यू सवारी डिब्बे			
Diesel Multiple Units (DMUs)			
710 - मरम्मत लाइनों में छोटी-मोटी मरम्मत	3,77,93	2,36,74	2,54,40
Running repair in sick lines			
730 - आवधिक ओवरहाल	5,61,85	5,85,47	6,70,99
Periodical Overhauls			
750 - विशेष मरम्मत और ओवरहाल	1,67,69	1,47,32	1,80,80
Special repairs and overhauls			
जोड़ Total			
स्वीकृत Voted	11,07,47	9,69,53	11,06,19
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	952,38,86	901,51,84	823,18,85
प्रभृत Charged	3,78	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	952,42,64	901,51,84	823,18,85
जमा या वसूलियां			
Credits or Recoveries			
	-33,12,62	-14,17,15	-17,72,99
910 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग)			
Credits for material released from Revenue Works(Mechanical Department).			
	-51	-4,12	-5,15
920 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग)			
Credits for material released from Revenue works (Electrical Department).			
	-40	-57	-71
930 - कोयला सहित रेलवे सामग्री पर भाड़ा प्रभार के लिए जमा का हिस्सा			
Share of credits for freight charges on railway material including coal.			
जोड़ Total	-33,13,53	-14,21,84	-17,78,85
शुद्ध Net	919,29,11	887,30,00	805,40,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बो की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

दक्षिण पूर्व रेलवे

SOUTHEAST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	134,53,44	133,67,52	136,94,65
(02) महंगाई भत्ता Dearness Allowance	63,14,32	71,06,48	82,50,15
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	5,10,81	5,44,54	5,47,94
(11) समयोपरि भत्ता Overtime Allowance	7,24,42	3,49,35	3,66,81
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	4,84,59	4,80,02	5,04,04
(13) अन्य भत्ते Other Allowances.	25,69,13	29,20,75	30,95,88
(14) शुल्क और मानदेय Fees and Honoraria	2,58	1,22	1,35
(16) यात्रा व्यय Travelling Expenses	3,53,76	4,62,03	4,89,79
(18) आकस्मिक व्यय Contingent Expenses	42,06	49,17	51,64
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	62,78	62,93	66,71
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	73,01,72	78,04,12	82,72,93
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	1,57,76	3,03,47	3,21,66
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	17,90	25,12	25,90
(32) संविदागत भुगतान Contractual payments	27,74,14	28,31,76	30,83,74
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	21,07,25	21,78,07	21,78,16
(34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन Adjustment of wages on POH	46,28,53	50,47,45	54,51,04
(35) आवधिक ओवरहाल पर सामग्री - अंतर रेलवे समायोजन Adjustment of Materials on POH	65,66,55	63,66,18	32,21,16
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	25,82	21,54	22,62

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बो की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

दक्षिण पूर्व रेलवे

SOUTHEAST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भता Arrear Payments - Dearness Pay & Dearness Allowances	6,40	8,20	8,60
(44) बकाया भुगतान - मंहगाई भते से इतर भते Arrear Payments - Allowances other than DA	10,03	37,44	39,32
(50) कम्प्यूटरों की लागत Cost of Computers	75	2,48	2,85
(63) आवधिक ओवरहाल पर मजूरी का अंतर रेलवे समायोजन Inter Railway adjustment of wages on POH	225,40,09	208,87,82	225,57,70
(64) आवधिक ओवरहाल पर सामग्री-अंतर रेलवे समायोजन Inter Railway adjustment of Materials on POH	238,02,97	185,40,49	92,61,07
(72) जी एस टी GST	5,80,29	4,17,78	4,47,05
(99) अन्य व्यय Other Expenses.	2,04,55	3,35,91	3,56,09
जोड़ TOTAL	952,42,64	901,51,84	823,18,85

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पूर्व रेलवे

SOUTHEAST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
100 - कार्यालयों में स्थापना			
Establishment in offices.			
120 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (सिगनल एवं दूरसंचार)	22,41,07	24,45,07	24,87,71
Supervisory staff and their office staff(S&T)			
130 - आकस्मिक व्यय (सिगनल एवं दूरसंचार)	77,25	1,03,30	1,07,12
Contingent expenses(S&T)			
140 - अधिकारी और कार्यालय स्थापना (बिजली)	11,46	15,33	16,58
Officers and office establishment(Electrical)			
150 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (बिजली)	44,25,71	48,39,95	51,96,67
Supervisory staff and their office staff(Electrical)			
160 - आकस्मिक व्यय (बिजली)	5,97	12,21	11,42
Contingent expenses(Electrical)			
जोड़ Total			
स्वीकृत Voted	67,61,46	74,15,86	78,19,50
प्रभृत Charged	..	..	..
200 - संयंत्र और उपस्कर- रेलपथ तथा निर्माण			
Plant and Equipment - Way and Works.			
210 - फर्नीचर और कार्यालय उपस्कर	1,07	1,00	76
Furniture and office equipment			
220 - संयंत्र और उपस्कर	8,55,23	8,39,27	8,69,35
Plant and equipment			
230 - अन्य मरम्मत व्यय	2,79,35	3,34,87	3,51,56
Other repairs expenses			
जोड़ Total			
स्वीकृत Voted	11,35,65	11,75,14	12,21,67
प्रभृत Charged	..	..	..
300 - संयंत्र और उपस्कर - यांत्रिक			
Plant and Equipment - Mechanical.			
310 - लोको शेड संयंत्र और उपस्कर (शेडों में मरम्मत)	88,42	2,08,18	1,91,73
Loco sheds Plant and equipment (Repairs in sheds)			
330 - मरम्मत लाइन संयंत्र और उपस्कर (सिक लाइनों में मरम्मत)	4,63,28	5,19,19	5,48,55
Sick line Plant and Equipment (Repairs in sick lines)			
350 - कारखाना मशीनी और औजार	89,08	2,15,20	2,08,10
Workshops Machinery and Tools			
360 - अन्य मरम्मत व्यय	3,56,61	3,63,13	3,45,41
Other Repairs Expenses			
जोड़ Total			
स्वीकृत Voted	9,97,39	13,05,70	12,93,79
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पूर्व रेलवे

SOUTHEAST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
400 - संयंत्र और उपस्कर - बिजली			
Plant and Equipment - Electrical.			
410 - विद्युत कर्षण के लिए शिरोपरि उपस्कर	50,80,67	53,69,18	58,40,56
Overhead Equipment for Electric Traction			
420 - कर्षण के लिए बिजली सप्लाई उपस्कर	8,37,78	15,29,02	16,95,64
Power supply equipment for traction			
430 - सामान्य सेवाओं के लिए बिजली सप्लाई उपस्कर	6,32,34	7,13,45	7,53,91
Power supply equipment for General services			
440 - संयंत्र और उपस्कर - लोको / कार शेड और मरम्मत लाइनें	60,28	1,10,89	94,74
Plant and Equipment - Loco/Car shed and sick lines			
450 - कारखानों में संयंत्र और उपस्कर	1,64,64	2,12,54	2,32,77
Plant and Equipment in workshops			
470 - अन्य संयंत्र और उपस्कर - विद्युत कर्षण वितरण	24,35,56	26,62,08	30,11,36
Other Plant and Equipment - Electric Traction Distribution			
480 - अन्य संयंत्र और उपस्कर- बिजली सामान्य सेवाएं	56,83,06	58,03,40	63,69,89
Other Plant and Equipment - Electrical General Services			
जोड़ Total			
स्वीकृत Voted	148,94,33	164,00,56	179,98,87
प्रभृत Charged	..	3,15	3,15
500 - संयंत्र और उपस्कर - सिगनल व्यवस्था			
Plant and Equipment - Signalling			
510 - यांत्रिक सिगनल	32,54,40	36,94,91	37,92,56
Mechanical Signalling			
520 - बिजली ब्लाक सिगनल	29,41,34	30,47,78	31,36,15
Electrical Block Signalling			
530 - बिजली पावर सिगनल	17,32,31	18,18,64	19,70,37
Electrical Power Signalling			
540 - अन्य मरम्मत और अनुरक्षण	1,74,61	1,55,54	2,32,69
Other Repairs and Maintenance			
जोड़ Total			
स्वीकृत Voted	81,02,66	87,16,87	91,31,77
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पूर्व रेलवे

SOUTHEAST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26

600 - संयंत्र और उपस्कर - दूर-संचार

Plant and Equipment - Telecommunication

	6,11,35	8,74,41	9,28,76
610 - सूक्ष्म तरंग, बहुसरणी, रेडियो प्रसारण पद्धति, बेतार और ओएफसी पद्धति Microwave, Multi-channel Radio Relay System, Wireless and OFC System			
620 - रेलवे टेलीफोन एक्सचेंज Railway Telephone Exchange	39,33,77	42,34,26	44,89,24
630 - लाइन संचार पद्धति, एक्सचेंज, डाटाकॉम उपस्कर और फैक्स मशीन Line communication system, Exchanges, Datacom equipments & Fax Machine	8,37,17	9,94,59	10,84,17
जोड़ Total			
स्वीकृत Voted	53,82,29	61,03,26	65,02,17
प्रभृत Charged	..	..	..

700 - सिगनल व्यवस्था और दूर-संचार परिपथों के लिए डाक-तार विभाग का किराया

Rental, lease & spectrum charges for Signaling and Telecommunication circuits

710 - सिगनल व्यवस्था और दूर संचार पद्धति के रेडियो आधारित परिपथ Radio base circuits of signaling and Telecommunication system	4,39,79	4,34,88	4,87,33
720 - आरसीआईएल को लाइन वायर एवं ओएफसी अनुरक्षण प्रभार Line wire & OFC maintenance charges to RCIL	1,14,77	29,56	1,00,04
730 - प्रशासनिक टेलीफोन सरणि, सीआरआईएल को एसटीएम 4 एमपीएलएस लीज प्रभार एवं सीयूजी प्रभार Administrative Telephone Channels, STM 4 MPLS lease charges to CRIL & CUG charges	63,90	59,38	62,57
750 - यात्री आरक्षण प्रणाली, यूटीएस, एफओआईएस आदि Passenger Reservation system, UTS, FOIS etc	37,60	28,95	30,62
जोड़ Total			
स्वीकृत Voted	6,56,06	5,52,77	6,80,56
प्रभृत Charged	..	..	..

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पूर्व रेलवे

SOUTHEAST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
800 - अन्य संयंत्र एवं उपस्कर - सामान्य और यातायात विभाग			
Other Plant and Equipment - General and Traffic Departments.			
810 - उपस्कर, सड़क वाहन तथा सहायक उपस्कर	76,93	1,01,15	86,61
Equipment, Road Vehicals and Ancillary Equipments			
820 - अन्य मरम्मत तथा विविध व्यय	64,84	94,92	94,63
Other Repairs and Miscellaneous Expenses			
830 - आई.टी प्रणालियों का संचालन तथा रख-रखाव	10,79,67	1,26,95	1,33,35
Maintenance of Operations IT systems			
840 - आधारभूत प्रणालियों का संचालन तथा रख-रखाव	84,14	11,34,51	11,91,75
Maintenance of Infrastructure IT systems			
870 - स्टाफ कारें	12,07	14,94	11,94
Staff Cars			
880 - अन्य उपस्कर एवं विविध व्यय	7,78	24,50	23,10
Other equipments and miscellaneous expenses			
जोड़ Total			
स्वीकृत Voted	13,25,43	14,96,97	15,41,38
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	392,55,27	431,67,13	461,89,71
प्रभृत Charged	..	3,15	3,15
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	392,55,27	431,70,28	461,92,86

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पूर्व रेलवे

SOUTHEAST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
जमा या वसूलियां			
Credits or Recoveries			
910 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (सिविल इंजीनियिरी विभाग)	-1,24,01	-1,26,38	-1,57,98
Credits for Material released from revenue works (Civil Engineering Department)			
920 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग)	-1,23,53	-1,21,58	-1,51,98
Credits for Material released from revenue works (Mechanical Department)			
930 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग)	-3,27,65	-1,02,33	-1,27,91
Credits for Material released from revenue works (Electrical Department)			
940 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (सिगनल एवं दूरसंचार विभाग)	-38,03	-27,93	-34,91
Credits for Material released from revenue works (S&T Department)			
950 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (यातायात विभाग)	-1,53	..	..
Credits for Material released from revenue works (Traffic Department)			
960 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (सामान्य विभाग)	-2	..	..
Credits for Material released from revenue works (Gen. Department)			
980 - अन्य वसूलियां	-13,37	-32,06	-40,08
Other Recoveries			
जोड़ Total	-6,28,14	-4,10,28	-5,12,86
शुद्ध Net	386,27,13	427,60,00	456,80,00

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

दक्षिण पूर्व रेलवे

SOUTHEAST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	155,77,08	157,80,38	161,69,39
(02) मंहगाई भत्ता Dearness Allowance	71,89,20	83,90,40	97,41,10
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	6,72,15	6,90,97	6,95,23
(11) समयोपरि भत्ता Overtime Allowance	3,94,08	2,25,96	2,37,26
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	4,17,74	4,00,52	4,20,54
(13) अन्य भत्ते Other Allowances.	25,45,70	29,88,91	31,67,88
(14) शुल्क और मानदेय Fees and Honoraria	1,48	69	75
(16) यात्रा व्यय Travelling Expenses	16,59,64	18,68,84	19,80,91
(18) आकस्मिक व्यय Contingent Expenses	1,26,88	1,21,19	1,27,27
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	72,68	73,84	78,28
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	25,68,76	24,41,02	25,87,60
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	5,96,81	7,04,63	7,46,88
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	51,08	70,06	72,23
(32) संविदागत भुगतान Contractual payments	41,43,43	59,64,39	64,93,88
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	1,07,47	2,32,14	2,32,16
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	30,25	35,72	37,51

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

दक्षिण पूर्व रेलवे

SOUTHEAST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	7,52	7,28	7,64
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	9,32	39,08	41,03
(50) कम्प्यूटरों की लागत Cost of Computers	1,27	6,32	7,28
(63) आवधिक ओवरहाल पर मजूरी का अंतर रेलवे समायोजन Inter Railway adjustment of wages on POH	61,20	51,55	55,67
(64) आवधिक ओवरहाल पर सामग्री- अंतर रेलवे समायोजन Inter Railway adjustment of Materials on POH	11,49	49,16	24,55
(72) जी एस टी GST	4,63,89	5,35,06	5,72,62
(99) अन्य व्यय Other Expenses.	25,46,15	24,92,17	26,95,20
जोड़ TOTAL	392,55,27	431,70,28	461,92,86

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टॉक और उपस्कर

MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पूर्व रेलवे

SOUTHEAST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
200 - डीजल रेल इंजन			
Diesel Locomotives.			
210 - रनिंग कर्मचारी	194,37,49	206,18,09	212,28,96
Running staff			
230 - इंजनों में ईंधन भरने वाले शेड कर्मचारियों को छोड़कर शेड और यार्ड कर्मचारी	13,47,10	15,22,23	16,85,36
Shed and Yard staff excl. shed staff engaged on fuelling of engines			
240 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्यय	11,93,16	13,81,69	15,69,97
Other operating expenses incl. lubricants and consumable stores			
290 - विविध व्यय	..	48	56
Miscellaneous expenses			
जोड़ Total			
स्वीकृत Voted	219,77,75	235,22,49	244,84,85
प्रभृत Charged	..	..	..
300 - बिजली रेल इंजन			
Electric Locomotives.			
310 - रनिंग कर्मचारी	821,44,35	840,71,18	905,37,63
Running staff			
320 - शेड और यार्ड कर्मचारी आदि	20,91,82	23,45,36	26,11,59
Shed and Yard staff etc.			
330 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्यय	19,19,27	19,57,19	21,81,87
Other operating expenses incl. lubricants and consumable stores			
340 - विविध व्यय	1,85,99	3,34,97	3,80,48
Miscellaneous expenses			
जोड़ Total			
स्वीकृत Voted	863,41,43	887,08,70	957,11,57
प्रभृत Charged	..	2,66	2,66
500 - सवारी और माल डिब्बे			
Carriages and Wagons.			
510 - अधीनस्थ पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (रनिंग)	27,97,51	30,00,21	32,74,50
Subordinate supervisory staff and their office staff (Running)			
520 - चालित वाहनों के लिए निरीक्षण कर्मचारी	20,79,32	22,29,56	25,11,01
Inspection staff for Running Vehicles.			
530 - अन्य परिचालनिक व्यय	35,66,54	32,11,00	32,05,06
Other operating expenses			

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टॉक और उपस्कर

MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पूर्व रेलवे

SOUTHEAST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
570 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्यय	19	..	..
Other operating expenses including lubricants and consumables stores.			
580 - लिनेन प्रबंधन	12,50,11	19,03,22	21,05,87
Linen Management			
590 - कोच स्वच्छता	24,41,79	27,97,12	30,70,54
Coach Sanitation			
जोड़ Total			
स्वीकृत Voted	121,35,46	131,41,11	141,66,98
प्रभृत Charged	..	..	..
600 - कर्षण (चल स्टॉक को छोड़कर) और सामान्य बिजली सेवाएं			
Traction(other than Rolling Stock)and General Electrical Services.			
610 - कर्षण (चल स्टॉक और बिजली ऊर्जा को छोड़कर)	1,52,03	1,86,86	2,12,51
Traction (other than Rolling Stock and Electrical Energy)			
620 - सामान्य बिजली सेवाओं के लिए जनित्र स्टेशन और सब स्टेशन	4,32	4,90,88	9,54,59
Generating stations and sub-stations for general electrical services			
630 - सामान्य सेवाओं के लिए वितरण व्यवस्था	6,52,30	5,32,48	5,01,11
Distribution arrangements for general services			
650 - सेवा भवनों को बिजली की सप्लाई	73,58,07	83,98,72	83,57,39
Supply of power to service buildings			
660 - गाड़ियों में रोशनी , पंखे और वातानुकूलन सेवाएं	21,35,82	19,80,57	21,36,44
Train lighting,fans and air-conditioning services in trains			
जोड़ Total			
स्वीकृत Voted	103,02,54	115,89,51	121,62,04
प्रभृत Charged	..	..	..

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टॉक और उपस्कर

MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पूर्व रेलवे

SOUTHEAST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
कुल जोड़ Total Gross			
स्वीकृत Voted	1307,57,18	1369,61,81	1465,25,44
प्रभृत Charged	..	2,66	2,66
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	1307,57,18	1369,64,47	1465,28,10
जमा या वसूलियां			
Credits or Recoveries			
910 - किराये पर लिए गए चल स्टॉक के लिए गैर सरकारी रेलों और अन्य निकायों से प्राप्तियां	-2,79,72	-93,50	-1,16,88
Receipts from non-Government Railways and other bodies for hire of Rolling stock			
920 - बिजली आपूर्ति के लिए जमा	-3,25,88	-1,60,97	-2,01,22
Credits for electrical energy supplied			
930 - कोयला सहित रेलवे सामग्री पर भाड़ा प्रभारों के लिए जमा का हिस्सा	-7	..	..
Share of credits for freight charges on railway material including coal			
940 - वर्क शॉपों से इंजनों के लिए भाड़ा प्रभार की प्राप्तियां	-1	..	..
Receipt from workshops for hire charges of Locomotives			
जोड़ Total	-6,05,68	-2,54,47	-3,18,10
शुद्ध Net	1301,51,50	1367,10,00	1462,10,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टाक और उपस्कर

MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

दक्षिण पूर्व रेलवे

SOUTHEAST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	457,97,60	458,77,24	469,98,37
(02) मंहगाई भत्ता Dearness Allowance	262,81,68	308,85,51	357,84,73
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	15,71,98	16,10,68	16,20,68
(10) किलोमीटर दूरी भत्ता Kilometerage Allowance	154,00,25	153,75,02	162,96,79
(11) समयोपरि भत्ता Overtime Allowance	64,62,73	44,95,73	47,20,12
(12) रात्रि इयूटी भत्ता Night Duty Allowance	26,67,88	26,01,11	27,31,20
(13) अन्य भत्ते Other Allowances.	117,16,57	129,80,44	137,58,47
(14) शुल्क और मानदेय Fees and Honoraria	1,80	1,61	1,77
(16) यात्रा व्यय Travelling Expenses	1,41,37	1,53,28	1,62,48
(18) आकस्मिक व्यय Contingent Expenses	30,44	36,14	37,95
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	1,56,83	1,99,07	2,11,02
(27) स्टाक से सामग्रियों की लागत Cost of materials from stock	49,18,64	48,53,32	51,44,63
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	36,50	78,33	83,01
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	77,68,37	92,12,52	96,17,60
(31) कर्षण के अलावा ईंधन Fuel other than Traction.	19,39,63	18,58,15	19,78,97
(32) संविदागत भुगतान Contractual payments	53,79,40	62,31,08	68,35,12
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	50,56	7,48	7,48
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	43,42	46,12	48,42
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	15,16	32,19	33,80
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	2,62,17	2,08,28	2,18,70
(50) कम्प्यूटरों की लागत Cost of Computers	1,58	6,44	7,41
(72) जी एस टी GST	1,07,92	1,74,85	1,87,12
(99) अन्य व्यय Other Expenses.	4,70	39,88	42,26
जोड़ TOTAL	1307,57,18	1369,64,47	1465,28,10

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात

MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पूर्व रेलवे

SOUTHEAST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
100 - कार्यालयों में स्थापना			
Establishment in offices.			
110 - परिचालन	1,83,76	1,81,44	1,98,54
Operating			
120 - वाणिज्यिक	4	..	..
Commercial			
जोड़ Total			
स्वीकृत Voted	1,83,80	1,81,44	1,98,54
प्रभृत Charged	..	..	..
200 - स्टेशन परिचालन			
Station operations.			
210 - यातायात और संचलन निरीक्षक आदि, गाड़ी पारण और नियंत्रण कार्यालय कर्मचारी, अन्य कर्मचारी, संयुक्त कर्मचारी सहित	276,75,09	290,53,97	302,76,82
Traffic and movement inspectors, Train Passing and control office staff, Other staff including joints staff			
220 - यात्री स्टेशन कर्मचारी	77,37,79	78,42,11	87,49,13
Passenger Station staff			
230 - माल स्टेशन कर्मचारी	3,24,61	1,91,87	1,40,03
Goods Station Staff			
250 - टिकटें	33,25	38,04	37,80
Tickets			
260 - माल सम्वहलाई, समाहरण और सुपुर्दगी	3,99,66	3,74,76	4,36,61
Handling, collection and delivery of goods			
280 - स्टेशन सफाई	29,22,81	31,59,13	34,13,01
Station Sanitation			
290 - अन्य व्यय	9,91,79	12,05,80	12,75,56
Other expenses			
जोड़ Total			
स्वीकृत Voted	400,85,00	418,65,68	443,28,96
प्रभृत Charged	..	..	..
300 - यार्ड परिचालन			
Yard operations.			
330 - साझा यार्ड	90,97,23	93,86,69	99,66,30
Common Yards			
जोड़ Total			
स्वीकृत Voted	90,97,23	93,86,69	99,66,30
प्रभृत Charged	..	..	..

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात

MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पूर्व रेलवे

SOUTHEAST CENTRAL RAILWAY

(हजार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
500 - गाड़ी परिचालन			
Trains operations.			
510 - गार्ड और सहायक गार्ड	357,66,59	376,20,12	411,60,52
Guards and Assistant Guards			
530 - चल टिकट जांच कर्मचारी विशेष दस्तों को छोड़कर	69,76,18	76,20,03	77,96,90
Travelling Ticket checking staff other than special squads			
540 - विशेष टिकट जांच दस्ते	5	..	..
Special ticket checking squads			
550 - आरक्षित डिब्बों के लिए कंडक्टर, गार्ड और चल टिकट परीक्षक	10,83,63	11,21,09	12,42,01
Conductors, Guards and T.T.Es for reserved compartments			
560 - अन्य कर्मचारी और विविध व्यय	5,98,29	7,28,21	7,87,43
Other staff and miscellaneous expenses			
जोड़ Total			
स्वीकृत Voted	444,24,74	470,89,45	509,86,86
प्रभृत Charged	92	..	..
600 - संरक्षा			
Safety.			
610 - प्रचार-सामग्री और प्रचार की लागत	1,97	3,03	3,20
Cost of publicity material and publicity			
620 - संरक्षा शिविर और प्रशिक्षण पाठ्यक्रम	27,58	48,68	40,16
Safety camps and training courses			
630 - अन्य विविध व्यय	2,20	6,15	5,10
Other miscellaneous expenses			
जोड़ Total			
स्वीकृत Voted	31,75	57,86	48,46
प्रभृत Charged	..	..	..
700 - अन्य विविध व्यय			
Other miscellaneous expenses.			
730 - अन्य रेलों को भुगतान - गैर बजट लाइनों और पतन न्यास जैसे अन्य निकायों को भुगतान	1,59	..	..
Payment to other Railways - Payment to non-budget lines and other bodies such as Port Trusts			
740 - परस्पर अन्तरित स्टॉक पर सम्मेलन किराया और जुर्माना प्रभार(प्रभार और प्राप्तियां)	132,42,96	264,32,21	264,32,21
Conference hire and penalty charges on inter changed stock (charges and receipts)			

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात

MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पूर्व रेलवे

SOUTHEAST CENTRAL RAILWAY

(हजार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
750 - चल स्टॉक से संबंधित अंतर रेलवे वित्तीय समायोजन	391,98,90	381,33,67	381,33,67
Inter Railway financial adjustments relating to rolling stock			
780 - भारतीय रेल वित्त निगम को पट्टे किराये के प्रभार	791,35,88	708,49,00	753,02,00
Lease hire charges to Indian Railway Finance Corporation			
790 - पट्टे प्रभारों का भुगतान - ईबीआर-आइएफ	275,44,30	537,24,00	690,83,00
Payment of Lease Charges for EBR-IF			
जोड़ Total			
स्वीकृत Voted	1591,23,63	1891,38,88	2089,50,88
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	2529,46,15	2877,20,00	3144,80,00
प्रभृत Charged	92	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	2529,47,07	2877,20,00	3144,80,00
जमा या वसूलियां			
Credits or Recoveries			
910 - गैर सरकारी रेलों और पत्तन न्यास आदि जैसे अन्य निकायों से प्राप्तियां	-7	..	..
Receipt from non-Government Railways and other bodies such as Port Trusts etc.			
930 - अन्य वसूलियां	-25	..	..
Other Recoveries			
जोड़ Total	-32	..	..
शुद्ध Net	2529,46,75	2877,20,00	3144,80,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात

MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

दक्षिण पूर्व रेलवे

SOUTHEAST CENTRAL RAILWAY

(हजार रुपये में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	429,77,92	431,34,67	441,91,03
(02) मंहगाई भता Dearness Allowance	216,90,27	252,30,47	293,60,05
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	14,20,66	15,27,72	15,37,26
(10) किलोमीटर दूरी भता Kilometerage Allowance	48,55,28	52,37,56	55,51,61
(11) समयोपरि भता Overtime Allowance	54,65,56	32,47,46	34,10,04
(12) रात्रि ड्यूटी भता Night Duty Allowance	24,50,63	23,29,92	24,46,33
(13) अन्य भते Other Allowances.	83,56,74	102,29,92	108,42,88
(14) शुल्क और मानदेय Fees and Honoraria	2,98	91	1,00
(16) यात्रा व्यय Travelling Expenses	15,58,52	18,16,81	19,25,72
(18) आकस्मिक व्यय Contingent Expenses	96,88	97,87	1,02,77
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	1,44,73	2,37,99	2,52,26
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	2,43,15	2,59,26	2,74,82
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	19,13	40,79	43,23
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	4,00,63	5,67,75	5,92,71
(32) संविदागत भुगतान Contractual payments	33,69,68	36,95,62	40,15,11
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	1591,22,04	1891,38,88	2089,50,88
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	1,25,90	78,19	82,09
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भता Arrear Payments - Dearness Pay & Dearness Allowances	33,55	16,25	17,07
(44) बकाया भुगतान - मंहगाई भते से इतर भते Arrear Payments - Allowances other than DA	59,07	1,82,43	1,91,55
(50) कम्प्यूटरों की लागत Cost of Computers	7,20	15,60	17,94
(72) जी एस टी GST	1,18,01	1,73,06	1,85,17
(99) अन्य व्यय Other Expenses.	4,28,54	4,60,87	4,88,48
जोड़ TOTAL	2529,47,07	2877,20,00	3144,80,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 08 - परिचालन व्यय - ईंधन

MAJOR HEAD 3002 - SUB MAJOR HEAD 08 - Operating Expenses - Fuel

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पूर्व रेलवे

SOUTHEAST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
200 - डीजल कर्षण			
Diesel Traction.			
	264,79,84	196,82,02	154,79,46
210 - डीजल तेल, उच्च गति और न्यून गति की लागत			
Cost of Diesel oil H.S.D. and L.S.D.			
220 - भाड़ा और सम्हलाई प्रभार	8,54,44	8,72,48	6,50,77
Freight and handling charges			
230 - बिक्री - कर, सीमा/उत्पाद शुल्क तथा अन्य कर और शुल्क	150,65,80	104,72,50	87,69,63
Sale tax, customs/excise duty and other taxes and levies			
जोड़ Total			
स्वीकृत Voted	424,00,08	310,27,00	248,99,86
प्रभृत Charged	..	..	..
300 - बिजली कर्षण			
Electric Traction.			
320 - बाहरी स्रोतों से खरीदी गई ऊर्जा की लागत	95,04	7,67,79	-12,58,06
Cost of energy purchased from outside sources			
	1021,11,96	1202,25,21	1299,78,20
330 - बाहरी स्रोतों से खरीदी गई ऊर्जा की लागत/कर्षण सेवाओं के लिए उपयोग की गई ऊर्जा की लागत			
Cost of Energy purchased from outside sources/Cost of energy used for traction services			
जोड़ Total			
स्वीकृत Voted	1022,07,00	1209,93,00	1287,20,14
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	1446,07,08	1520,20,00	1536,20,00
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	1446,07,08	1520,20,00	1536,20,00
शुद्ध Net	1446,07,08	1520,20,00	1536,20,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 08 - परिचालन व्यय - ईंधन

MAJOR HEAD 3002 - SUB MAJOR HEAD 08 - Operating Expenses - Fuel

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

दक्षिण पूर्व रेलवे

SOUTHEAST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	132,15,65	110,93,42	95,10,46
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	1022,07,00	1209,93,00	1287,20,14
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	108,43,29	85,25,37	75,02,25
(36) उत्पाद शुल्क Excise Duty	38,79,96	29,15,85	25,66,09
(38) बिक्री कर Sales Tax	45,39,52	33,60,43	29,57,26
(60) बाहरी रेलों द्वारा घरेलू रेल के इंजनों को दिया गया ईंधन Fuel from Stock - Home Rly loco fueled by Foreign Rly	185,38,67	128,05,07	112,68,76
(61) नामे/जमा का अन्तरण - इंजन का जी.टी.के.एम निष्पादन Transfer of Debits/credits of Loco performance (GTM)	-86,93,72	-77,48,57	-89,48,28
(99) अन्य व्यय Other Expenses.	76,71	75,43	43,32
जोड़ TOTAL	1446,07,08	1520,20,00	1536,20,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं

MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पूर्व रेलवे

SOUTHEAST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
100 - शैक्षणिक सुविधाएं			
Educational facilities.			
110 - रेलवे के अपने स्कूल और कालेज	17,13,36	16,70,08	17,29,53
Railways' own Schools and Colleges			
120 - शिक्षा शुल्क की प्रतिपूर्ति और आर्थिक सहायता	80,78,05	91,84,30	95,51,39
Reimbursement of tuition fees and subsidy			
जोड़ Total			
स्वीकृत Voted	97,91,41	108,54,38	112,80,92
प्रभृत Charged	..	..	..
200 - चिकित्सा सेवाएं			
Medical services.			
210 - मुख्यालयों और मंडलों पर नियंत्रण और अधीक्षण	53,28,94	57,82,37	65,64,28
Control and superintendence at Headquarters and Divisions			
220 - अस्पताल और डिस्पेंसरियो, औषधियों की लागत को छोड़कर	29,49	63,78	62,50
Hospitals and Dispensaries excluding cost of Medicines			
230 - औषधियों की लागत	14,82,68	14,26,05	14,74,35
Cost of Medicines			
240 - गैर रेलवे अस्पताल को भगतान चिकित्सा व्यय और विविध व्यय की प्रतिपूर्ति	86,42,47	102,27,84	110,60,19
Payment to non-Railway hospitals, reimbursement of Medical expenses and miscellaneous.			
250 - जन स्वास्थ्य	..	10	13
Public Health			
260 - उपस्करों का अनुरक्षण - चिकित्सा विभाग	48,04	72,31	81,61
Maintenance of equipments - Medical Department			
280 - आयुष्मान भारत प्रधानमंत्री योजना से संबंधित व्यय - जन आरोग्य योजना (ABPM-JAY) योजना	..	13,85	14,05
Expenditure related to Ayushman Bharat Pradhan Mantri - Jan Arogya Yojana (ABPM-JAY) scheme			
290 - आयुष	..	12,35	11,44
AYUSH			
जोड़ Total			
स्वीकृत Voted	155,31,62	175,98,65	192,68,55
प्रभृत Charged	1,15	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं

MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पूर्व रेलवे

SOUTHEAST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
300 - स्वास्थ्य और कल्याण सेवाएं			
Health and Welfare services.			
310 - रेलवे कालोनियों की सफाई	33,94,70	34,23,64	39,53,92
Sanitation in Railway colonies			
320 - खेलकूद और संस्थान	17,32	50,99	54,52
Sports and institutes			
330 - अवकाश गृह	-64	..	..
Holiday homes			
340 - कर्मचारी हित निधि में अंशदान	4,33,15	5,00,00	5,11,02
Contribution to Staff Benefit Fund			
350 - अन्य कल्याण सेवाएं	16,72	25,64	26,93
Other Welfare services			
जोड़ Total			
स्वीकृत Voted	38,61,25	40,00,27	45,46,39
प्रभृत Charged	..	..	..
400 - कैंटीन और अन्य कर्मचारी सुविधाएं			
Canteen and other staff amenities.			
410 - कैंटीन सहायता/खर्च	26,58	57,98	51,79
Canteen subsidy/expenditure			
जोड़ Total			
स्वीकृत Voted	26,58	57,98	51,79
प्रभृत Charged	..	..	..
500 - आवासीय एवं कल्याण भवन - मरम्मत और अनुरक्षण			
Residential and Welfare Buildings - Repairs and Maintenance.			
510 - आवासीय एवं कल्याण भवन - मरम्मत और अनुरक्षण	36,08,96	42,94,84	39,96,25
Residential buildings - All types			
550 - कल्याण भवन	11,87,14	11,36,74	12,09,89
Welfare buildings			
560 - जल प्रदाय और सफाई	13,74,25	15,62,69	17,17,93
Water supply and sanitation			
570 - रेलवे कालोनियों में सुधार	3,99,25	5,82,32	6,69,96
Improvements in Railway colonies			
580 - बिजली और रोशनी के लिए ऊर्जा की सप्लाई	14,15,65	15,42,35	16,08,57
Supply of Energy for Power and Lighting			
जोड़ Total			
स्वीकृत Voted	79,85,25	91,18,94	92,02,60
प्रभृत Charged	..	..	..

अनुदान की व्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं

MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

व्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पूर्व रेलवे

SOUTHEAST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
कुल जोड़ Total Gross			
स्वीकृत Voted	371,96,11	416,30,22	443,50,25
प्रभृत Charged	1,15	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	371,97,26	416,30,22	443,50,25
जमा या वसूलियां			
Credits or Recoveries			
	-75	..	..
910 - सामान्य राजस्व में प्रभृत कार्यों से विनिर्मुक्त सामग्री के लिए जमा			
Credits for materials released from works charged to ordinary revenue			
	-29	-22	-25
930 - अन्य वसूलियां			
Other Recoveries			
जोड़ Total	-1,04	-22	-25
शुद्ध Net	371,96,22	416,30,00	443,50,00

अनुदान की व्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं

MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

दक्षिण पूर्व रेलवे

SOUTHEAST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	72,05,24	70,83,31	72,59,13
(02) महंगाई भत्ता Dearness Allowance	33,38,69	37,66,39	43,72,75
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	2,81,47	3,18,07	3,20,04
(11) समयोपरि भत्ता Overtime Allowance	19	1	1
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	74,95	77,43	81,31
(13) अन्य भत्ते Other Allowances.	14,01,44	15,63,62	16,57,44
(14) शुल्क और मानदेय Fees and Honoraria	53	1,82	2,00
(16) यात्रा व्यय Travelling Expenses	2,17,61	2,42,86	2,57,68
(18) आकस्मिक व्यय Contingent Expenses	4,48,88	5,55,18	5,82,94
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	29,58	33,47	35,48
(25) बाल शिक्षा भत्ता Children Education Allowance	80,78,05	91,84,30	95,51,39
(26) चिकित्सा व्यय की प्रतिपूर्ति Reimbursement of Medical Expenses	80,66,87	96,05,19	103,72,78
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	24,80	51,21	54,29
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	17,77,56	16,41,15	17,39,61
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	15,65,58	17,36,77	18,13,25
(32) संविदागत भुगतान Contractual payments	38,95,38	46,11,34	50,21,26

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं

MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

दक्षिण पूर्व रेलवे

SOUTHEAST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	..	28,00	28,00
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	31,37	15,32	16,08
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	11,21	3,32	3,47
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	14,47	19,48	20,47
(50) कम्प्यूटरों की लागत Cost of Computers	2,96	3,18	3,66
(72) जी एस टी GST	1,72,18	3,01,47	3,22,60
(99) अन्य व्यय Other Expenses.	5,58,25	7,87,33	8,34,61
जोड़ TOTAL	371,97,26	416,30,22	443,50,25

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय
MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पूर्व रेलवे

SOUTHEAST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
100 - सुरक्षा Security.			
110 - रेलवे सुरक्षा बल Railway Protection Force	135,52,63	150,17,66	155,31,17
120 - रेलवे सुरक्षा विशेष बल Railway Protection Special Force	..	41	43
130 - व्यवस्था पुलिस Order Police	56,45,06	30,19,46	34,86,49
जोड़ Total			
स्वीकृत Voted	191,97,69	180,37,53	190,18,09
प्रभृत Charged	..	..	..
200 - क्षतिपूर्ति के दावे Compensation Claims			
220 - क्षतिपूर्ति - पार्सल और सामान Compensation-parcel and luggage	..	1,00	78
230 - क्षतिपूर्ति - माल का नगद भुगतान के माध्यम से निपटान Compensation-Goods settled through payment in cash	..	54,32	42,27
250 - दुर्घटना बीमा तथा क्षतिपूर्ति Accident insurance and compensation	6,02,83	8,72,20	7,42,61
270 - उपभोक्ता मंच का पंचाट Awards of Consumer Forum	1,37	-10,39	-21,65
जोड़ Total			
स्वीकृत Voted	6,04,20	9,17,13	7,64,01
प्रभृत Charged	27,12	32,87	62,88
300 - कर्मकार और अन्य क्षतिपूर्ति के दावे Workmens' and other compensation claims.			
310 - कर्मकार क्षतिपूर्ति Workmen's compensation	1,47,85	2,04,21	2,21,55
320 - अन्य क्षतिपूर्ति Other compensation	2,42,05	2,23,00	1,95,35
जोड़ Total			
स्वीकृत Voted	3,89,90	4,27,21	4,16,90
प्रभृत Charged	21,22	40,00	40,00

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय
MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पूर्व रेलवे

SOUTHEAST CENTRAL RAILWAY

(हजार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
500 - कर्मचारी प्रशिक्षण पर लागत			
Cost of training of staff.			
510 - हिन्दी, चिकित्सा, स्वास्थ्य और कल्याण से इतर	26,39,48	25,35,17	32,66,81
Other than Hindi, Medical, Health and Welfare			
520 - हिन्दी	10,12	13,81	11,95
Hindi			
जोड़ Total			
स्वीकृत Voted	26,49,60	25,48,98	32,78,76
प्रभृत Charged	..	..	..
600 - अन्य व्यय			
Other expenses			
610 - अंशदान और अनुदान	1,81	5,10	3,97
Contributions and Grants			
620 - नागरिक प्रतिरक्षा	4,37	11,20	9,93
Civil Defence			
630 - किराया, दरें और कर	52,14	63,76	49,62
Rent, Rates and Taxes			
640 - देय प्रीमियम	..	33,00	27,80
Conservation of Railway Heritage Assest and Premia Payable			
	1,11,55	1,97,73	1,82,33
670 - भंडार पर भारतीय प्रभार, ईंधन, टिम्बर, पुर्जे, बायलर, पहिये और धुरे, रेलपथ सामग्री और गर्डर को छोड़कर			
Indian charges on stores excluding Fuel, Timber, Spares, Boilers, Wheels and Axles, Permanent Way materials and Girders			
	1,56,71	1,44,81	1,54,05
680 - विविध			
Miscellaneous			
जोड़ Total			
स्वीकृत Voted	3,26,58	4,55,60	4,27,70
प्रभृत Charged	..	..	..
700 - अतिथि सत्कार और मनोरंजन व्यय			
Hospitality and Entertainment Expenses.			
710 - अतिथि सत्कार और मनोरंजन व्यय	23,52	40,68	31,66
Hospitality and entertainment expenses			
जोड़ Total			
स्वीकृत Voted	23,52	40,68	31,66
प्रभृत Charged	..	..	..
जोड़ 100 से 700 Total 100 to 700			
स्वीकृत Voted	231,91,49	224,27,13	239,37,12
प्रभृत Charged	48,34	72,87	1,02,88

अनुदान की व्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय
MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses

व्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पूर्व रेलवे

SOUTHEAST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
800 - उचित			
Suspense			
812 - उचित विविध अग्रिम राजस्व - अन्य Suspense-MAR-Others	4,39,36	2,04,51	2,53,93
820 - देय मांग Demands Payable	-54,49,11	-23,04,51	-24,53,93
जोड़ Total			
स्वीकृत Voted	-50,09,75	-21,00,00	-22,00,00
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	181,81,74	203,27,13	217,37,12
प्रभृत Charged	48,34	72,87	1,02,88
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	182,30,08	204,00,00	218,40,00
जमा या वसूलियां			
Credits or Recoveries			
920 - अंतिम शीर्ष के अंतर्गत जमा Credits under Final Head	-9	..	..
950 - विविध अग्रिम राजस्व - अन्य Miscellaneous Advances Revenue - Others	-1,58,75	..	..
जोड़ Total	-1,58,84	..	..
शुद्ध Net	180,71,24	204,00,00	218,40,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE दक्षिण पूर्व रेलवे SOUTHEAST CENTRAL RAILWAY			
(हज़ार रुपयों में) (In thousands of rupees)			
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	91,97,20	87,27,66	89,50,28
(02) मंहगाई भत्ता Dearness Allowance	37,01,99	46,43,06	53,90,50
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	1,24,19	1,26,86	1,27,64
(11) समयोपरि भत्ता Overtime Allowance	14	1	1
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	55	1	1
(13) अन्य भत्ते Other Allowances.	18,92,11	22,53,93	23,88,84
(14) शुल्क और मानदेय Fees and Honoraria	1,36	1,81	1,99
(16) यात्रा व्यय Travelling Expenses	6,96,69	7,62,72	8,09,18
(18) आकस्मिक व्यय Contingent Expenses	1,09,63	1,34,86	1,41,60
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	23,46	21,19	22,46
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	10,65	26,75	28,35
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	4,13	1,81,00	1,91,86
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	5,37	11,15	11,50
(31) कर्षण के अलावा ईंधन Fuel other than Traction.	4,25	5,50	5,85
(32) संविदागत भुगतान Contractual payments	2,33,20	3,43,88	3,74,43
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	9,00	1,00,00	1,00,00
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	11,02	18,41	19,33
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	3,29	9,95	10,45
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	1,70	12,84	13,48
(50) कम्प्यूटरों की लागत Cost of Computers	2,67	7,34	8,44
(72) जी एस टी GST	16,98	52,44	56,12
अन्य व्यय Other Expenses	71,90,25	50,58,63	53,87,68
उचंत Suspense	-50,09,75	-21,00,00	-22,00,00
जोड़ TOTAL	182,30,08	204,00,00	218,40,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 11 - भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ
MAJOR HEAD 3002 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits

ब्यौरेवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

दक्षिण पूर्व रेलवे
SOUTHEAST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
100 - अधिवर्षिता और सेवा-निवृत्ति पेंशन Superannuation and Retiring Pension.			
110 - अधिवर्षिता पेंशन Superannuation Pension			
स्वीकृत Voted	411,04,12	403,36,28	386,94,76
प्रभृत Charged	..	..	..
120 - सेवा निवृत्ति पेंशन Retiring Pension			
स्वीकृत Voted	42,99,59	54,25,14	67,81,43
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	454,03,71	457,61,42	454,76,19
प्रभृत Charged	..	..	..
200 - परिवर्तित पेंशन Commuted Pension.			
200 - परिवर्तित पेंशन Commuted Pension			
स्वीकृत Voted	89,47,90	132,15,08	165,18,85
प्रभृत Charged	..	..	..
300 - अनुग्रह पेंशन Ex-gratia Pension.			
400 - परिवार पेंशन Family Pension.			
410 - परिवार पेंशन Family Pension			
स्वीकृत Voted	263,89,28	261,63,10	246,07,63
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	263,89,28	261,63,10	246,07,63
प्रभृत Charged	..	..	..
500 - मृत्यु-एव-सेवानिवृत्ति उपदान Death-cum-retirement gratuity.			
500 - परिवार पेंशन मृत्यु-एव-सेवानिवृत्ति उपदान Death-cum-retirement gratuity			
स्वीकृत Voted	133,24,13	179,09,37	173,76,03
प्रभृत Charged	..	..	..

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 11 - भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ
MAJOR HEAD 3002 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits

ब्यौरेवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

दक्षिण पूर्व रेलवे
SOUTHEAST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
600 - अन्य भत्ते, अन्य पेंशन और अन्य व्यय Other allowances, other Pension and other expenses.			
610 - सेवा उपदान Service Gratuity			
स्वीकृत Voted	2,49	..	..
प्रभृत Charged	..	..	..
640 - विकलांग पेंशन Invalid Pension			
स्वीकृत Voted	1,13,34	1,46,66	1,83,33
प्रभृत Charged	..	..	..
650 - नई निर्धारित अशदान पेंशन प्रणाली के तहत आवृत सरकारी कर्मचारी की मौत / विकलांगता पर अतिरिक्त राहत Ex-gratia Payment to families of CPF retirees			
स्वीकृत Voted	23,37,36	28,53,03	35,66,29
प्रभृत Charged	..	..	..
690 - सा. भ. नि. सेवानिवृत्त कर्मचारियों को अनुग्रह राशि का भुगतान Ex-gratia Payment to families of CPF retirees			
स्वीकृत Voted	85,00	1,07,46	1,34,33
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	25,38,19	31,07,15	38,83,95
प्रभृत Charged	..	..	..
700 - छुट्टी नगदीकरण लाभ Leave Encashment Benefits			
710 - पेंशन का विकल्प देने वालों को छुट्टी का नगदीकरण Leave Encashment for Pension Optees			
स्वीकृत Voted	73,49,36	111,01,49	138,76,86
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	73,49,36	111,01,49	138,76,86
प्रभृत Charged	..	..	..
जोड़ 100 से 700 Total 100 to 700			
स्वीकृत Voted	1039,52,57	1172,57,61	1217,39,51
प्रभृत Charged	..	..	..

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 11 - भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ

MAJOR HEAD 3002 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

दक्षिण पूर्व रेलवे

SOUTHEAST CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
800 - उपदान, भ.नि. में विशेष अंशदान और भ.नि. में अंशदान Gratuities, Special contri.to PF & Contr. to PF.			
850 - सामाजिक सुरक्षा भुगतान - रा. रे. भ. नि. के अभिदाताओं के लिए निक्षेप संबंध बीमा योजना Social Security Payments - Deposit linked Insurance Scheme for Subscribers to SRPF			
स्वीकृत Voted	52,11	80,42	1,00,53
प्रभृत Charged	..	..	..
890 - 'परिभाषित अंशदायी पेंशन योजना' के लिए सरकार का अंशदान Govt. contribution for 'Defined Contribution Pension Scheme'			
स्वीकृत Voted	254,78,06	278,99,58	442,19,47
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	255,30,17	279,80,00	443,20,00
प्रभृत Charged	..	..	..
कुल जोड़ Gross Total			
	1294,82,74	1452,37,61	1660,59,51
	..	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted + Charged)	1294,82,74	1452,37,61	1660,59,51
जमा या वसूलियां Credits or Recoveries			
910 - जमा या वसूलियां - पेंशन Credits or Recoveries -Pension	-3,73,11	-3,07,63	-3,84,54
920 - जमा या वसूलियां - भविष्य निधि Credits or Recoveries -PF	..	..	..
940 - जमा - एनपीएस के अधीन Credits under NPS	-13,38,37	-34,25,97	-42,82,46
कुल भविष्य निधि तथा अन्य Total-Credits Provident Fund and Others	-13,38,37	-34,25,97	-42,82,46
930 - पेंशन निधि से प्राप्त राशि को कम करना Deduct Amount met from Pension Fund	-1022,41,09	-1134,90,00	-1170,30,00
990 - अन्य वसूलियां Other recoveries	..	-34,01	-42,51
शुद्ध Net	255,30,17	279,80,00	443,20,00

SOUTH EAST CENTRAL RAILWAY

(Capital Segment)

(List of Works & Inventory Details)

SOUTH EAST CENTRAL RAILWAY
List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
NEW LINES			
1	Dallirajahara-Jagdalpur (235 km)	Cap. Deposit	452.30 652.93
2	Wadsa-Gadchiroli (49.5 km)	Cap. S.Fund Deposit EBR(S)	401.22 25.03 425.65 0.60
3	Raigarh (Mand Colliery) - Bhupdeopur (63 km)	Deposit	3,438.39
4	Gevra Road - Pendra Road (121.70 km)	Deposit	3,230.57
5	Dharamjaigarh - Korba (63 km)	Cap. Deposit	1,153.99 1,686.22
6	Chirimiri-Nagpur Halt (11 km)	Cap. Deposit	120.50 120.50
7	New Line connectivity for energy corridors in SER, SECR, ECR, ECOR and ER (Umbrella work 2023-24)	Cap.	62,860.21
8	South East Central Railway - Sardega - Bhalumuda new double line (37.24 km) (PB#9/SECR/2023-24)	Cap.	1,281.81
GAUGE CONVERSION			
9	Jabalpur-Gondia incl. Balaghat-Katangi (285 km)	Cap. C.Fund DRF S.Fund EBR(IF) EBR(S)	805.08 163.50 1.00 328.12 170.32 54.20
10	Chhindwara-Nagpur (149.522 km)	Cap. S.Fund EBR(IF) EBR(S)	966.80 250.00 157.86 34.36
11	Chhindwara-Mandla Fort (182.25 km)	Cap. S.Fund EBR(S)	530.29 210.00 207.43
DOUBLING			
12	Bilaspur-Urkura (110 km)	Cap. C.Fund Deposit Dep (RVN) EBR(IF)	244.58 0.23 0.10 60.75 57.00
13	Salka Road-Khongsara - Patch doubling (26 km)	Cap. Dep (RVN) EBR(IF)	28.24 114.62 1.00

SOUTH EAST CENTRAL RAILWAY
List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
DOUBLING			
14	Khodri-Anuppur, with flyover at Bilaspur (61.6 km)	Cap.	208.04
		C.Fund	11.07
		Dep (RVN)	164.45
		EBR(IF)	1.00
		EBR(S)	0.98
15	Raipur-Titlagarh (203 km), incl new line Mandir Hasaud-Naya Raipur(20 km) and new material modification for conversion of Raipur (Kendri)-Dhamtari & Abhanpur-Rajim branch (67.20 km)	Cap.	285.56
		Cap(Bonds)	10.00
		S.Fund	75.00
		Dep (RVN)	114.80
		EBR(IF)	169.00
		EBR(IRFC)	195.00
		EBR(S)	36.14
16	Champa-Jharsuguda - 3rd line (165 km)	Cap(Bonds)	50.00
		Cap.	761.95
		EBR(IF)	200.70
		EBR(S)	0.96
17	Durg-Rajnandgaon - 3rd line	Cap.	91.48
		EBR(IF)	138.30
18	Rajnandgaon-Nagpur - 3rd line (228 km)	Cap.	7.00
		EBR(IF)	1,265.72
		EBR(S)	7.28
19	Jharsuguda - Bilaspur - 4th line (206 km)	Cap.	504.15
		EBR(IF)	1,586.93
		EBR(S)	44.26
20	Pendra Road- Anuppur - 3rd line (50.10 km)	Cap.	10.00
		EBR(IF)	1,499.25
		EBR(S)	10.75
21	Anuppur - Katni - 3rd line (165.52 km)	Cap.	10.00
		EBR(IF)	1,669.46
		EBR(S)	10.54
22	Gevra Road - Pendra Road (122 km)	Cap.	0.10
		Deposit	0.10
		EBR(P)	230.00
		EBR(IF)	1,220.00
23	Jharsuguda - Bilaspur - Flyover / bypass (10 km)	Cap.	10.00
		EBR(IF)	289.65
24	Boridand-Ambikapur (118.81 km) (Umbrella work PB#57/2019-20/NR)	Cap.	188.10
		EBR(IF)	1,000.00
25	Nipania-Bhatapra (14.4 km) 4th line (PB#72/NR/2022-23)	Cap.	177.03
26	4th line - Bhilai-Durg link cabin (2.8 km) (PB#72/NR/2022-23)	Cap.	55.51
27	4th line - Belha-Dagori (6.5 km) (PB#72/NR/2022-23)	Cap.	86.59

SOUTH EAST CENTRAL RAILWAY
List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
DOUBLING			
28	4th line - Shadol-Singhpur (6 km) (PB#72/NR/2022-23)	Cap.	53.86
29	4th line - Bhilai-Bhilai nagar (8.8 km) (PB#72/NR/2022-23)	Cap.	177.34
30	4th line - Bhatapara-Hathband (8.8 km) (PB#72/NR/2022-23)	Cap.	177.03
31	3rd line - Kargi road-Salka raod (8 km) (PB#72/NR/2022-23)	Cap.	95.44
32	4th line - Dadhapara-Belha (9.2 km) (PB#72/NR/2022-23)	Cap.	169.06
33	4th line - Rajnandgaon-Dongarhgarh (31.2 km) (PB#72/NR/2022-23)	Cap.	328.34
34	3rd & 4th line - Saragbundia & Madwarani (12.2 km) (PB#72/NR/2022-23)	Cap.	167.64
35	Kharasia-Jharadih (5.811 km) (PB#72/NR/2022-23) (PB#72/NR/2022-23)	Cap.	80.01
36	South East Central Railway- Gondia bypass line (18.50 km) between Gudma-Pratap Bagh (PB#34/ECoR/2023-24)	Cap.	353.60
37	South East Central Railway- Rail flyover between Dagori- Belha (8.18 km) (PB#34/ECoR/2023-24)	Cap.	156.03
38	South East Central Railway - Doubling between Urkura - Raipur Store Depot (3.0 KM) (PB#45/ECoR/2024-25)	Cap.	35.98
39	South East Central Railway - Chord line between Ex-Gurda to Robertson to avoid Kharsia for loaded trains going towards Raigarh from CERL (6.42KM) (PB#34/ECoR/2023-24)	Cap.	207.31
40	South East Central Railway- 4th line between Saronia- Bhilai (17.30 km) (PB#34/ECOR/2023-24)	Cap.	290.47
41	South East Central Railway- 4th line between Durg- Rajnandgaon (31.0 km) (PB#34/ECOR/2023-24)	Cap.	463.83
42	South East Central Railway - 4th line between DLBS (Durg link block cabin)-Durg (3 km) (PB#45/ECoR/2024-25)	Cap.	138.99
TRAFFIC FACILITIES-YARD REMODELLING & OTHERS			
43	South East Central Railway - New works for doubling of bypass line, IBS, conversion to twin single line and running line, conversion to single block station, addl full length line and loop line with extension of bridge, extension of line with passenger platform, provision of shunt signal, automatic signalling, shifting & providing new goods shed	Cap.	243.00
		DF(3)	37.00
44	South East Central Railway - Yard remodelling, construction of new crew lobby, conference hall, boundary wall, loop line, provision of automatic signalling, goods sheds, common loop, conversation of end panel into central panel (Umbrella Work 2019-20)	Cap.	102.50
		DF(3)	22.50

SOUTH EAST CENTRAL RAILWAY
List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
TRAFFIC FACILITIES-YARD REMODELLING & OTHERS			
45	South East Central Railway- Provision of intermediate block signalling (PB#123/NR/2021-22)	Cap.	60.00
46	South East Central Railway- Traffic facilities and capacity augmentation works (PB#135/NR/2023-24)	Cap.	96.30
47	South East Central Railway - Provision of safety fencing and subways on various routes with speed 130 kmph and above (PB#136/NR/2023-24)	Cap.	1,488.00
LEASED ASSETS - PAYMENT OF CAPITAL COMPONENT			
48	Leased Assets - Payment of Capital component of lease charges to Indian Railway Finance Corporation	Cap.	1,529.36
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.			
49	Champa-Bilaspur-Anuppur- Subways in lieu of level crossings (25 Nos.)	S.Fund RRSK EBR(S)	0.10 79.81 21.68
50	South East Central Railway - Construction of road over/under bridges (Umbrella Work 2019-20)	S.Fund RRSK EBR(Dep)	1.00 179.00 58.54
51	South East Central Railway - Construction of road over/under bridges on golden quadrilateral / golden diagonal routes (Umbrella Work 2019-20)	S.Fund EBR(S)	489.22 0.78
52	South East Central Railway - Road over/under bridges on Golden Quadrilateral / Diagonal routes (Umbrella Work 2020-21)	S.Fund	480.00
53	South East Central Railway - Road over/under bridges (Umbrella Work 2020-21)	S.Fund RRSK	1.00 149.00
54	South East Central Railway - Road over bridges on Golden Quadrilateral / Diagonal routes (Umbrella Work 2020-21)	S.Fund	485.00
55	South East Central Railway - Road under bridges on Golden Quadrilateral / Diagonal routes (Umbrella Work 2020-21)	S.Fund	400.00
56	South East Central Railway- Construction of road over/under bridge on golden quadrilateral /diagonal and other routes (PB#145/SECR/2022-23/Umbrella Work 2021-22) (through order No 161 of 2022-23 dt. 21.02.2023)	Cap. S.Fund	5.00 245.00
57	South East Central Railway- Construction of road over/under bridge on golden quadrilateral/ diagonal and other routes (PB#146/SECR/2022-23/Umbrella Work 2021-22) (through order No 163 of 2022-23 dt. 21.02.2023)	Cap. S.Fund	5.00 245.00
58	South East Central Railway - Construction of road over / under bridges (Umbrella Work 2022-23)	Cap. S.Fund	5.00 195.00
59	South East Central Railway - Construction of ROB/RUB including DPR preparation, drainage improvement works etc. (PB#469/NR/2023-24)	Cap. S.Fund RRSK	38.00 345.00 345.00

SOUTH EAST CENTRAL RAILWAY
List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
TRACK RENEWALS			
60	Durg - Nagpur - TRR(P) - 77.00 km (PB#374/2020-21/SECR)	S.Fund	7.05
		RRSK	75.02
61	Bilaspur Division - TSR(P) - 104.808 km (PB#374/2020-21/SECR)	S.Fund	4.80
		RRSK	86.46
		R.	1.68
62	Bilaspur Division - TSR(P) - 77.747 km (PB#340/2021-22/SECR)	S.Fund	8.70
		RRSK	65.60
		R.	1.68
63	Testing and inspection of rails for Indian Railways (11/Suppl./Dec'2022)	RRSK	60.00
64	Gondia - Chandafort - CTR(P) - 114.398 Tkm for removal of 52 Kg D mark Rail (PB#903/2023-24/NR)	S.Fund	250.91
		RRSK	27.88
	Complete Track Renewal		
65	Nagpur - Durg - CTR(S) - 37.193 km (loop lines) (PB#350/2019-20/SECR)	S.Fund	2.80
		RRSK	60.61
		EBR(S)	1.48
66	South East Central Railway - Primary Track Renewal namely CTR, TRR and TSR. (Umbrella Work 2024-25)	S.Fund	0.12
		RRSK	0.15
		R.	0.74
67	Gondia - Chandafort (SL) - CTR(P) - 26.943 Tkm (From km 1122.675 to km 1149.618) (PB#99/SECR/2024-25)	S.Fund	57.47
		RRSK	6.12
		R.	2.71
68	Gondia - Chandafort (SL) - CTR(P) - 32.761 Tkm (From km 1149.618 to km 1182.379) (PB#99/SECR/2024-25)	S.Fund	69.88
		RRSK	7.44
		R.	3.30
69	Gondia - Chandafort (SL) - CTR(P) - 30.760 Tkm (From km 1182.379 to km 1213.139) (PB#99/SECR/2024-25)	S.Fund	65.61
		RRSK	6.99
		R.	3.10
70	Gondia - Chandafort (SL) - CTR(P) - 27.067 Tkm (From km 1213.139 to km 1241.117) (PB#99/SECR/2024-25)	S.Fund	57.73
		RRSK	6.15
		R.	2.73
71	Bilaspur - Durg - CTR(S) - 13.393 Tkm & Raipur - Lakholi - CTR(S) - 18.659 Tkm (PB#100/SECR/2024-25)	S.Fund	48.09
		RRSK	5.13
		R.	2.45
	Through Rail Renewal		
72	Anuppur - Katni - TRR(P) - 61.09 km	S.Fund	1.00
		RRSK	57.03
		EBR(S)	3.29
73	Bilaspur Division - TRR(P) - 67.789 Tkm (PB#327/2022-23/SECR)	S.Fund	56.35
		RRSK	22.54

SOUTH EAST CENTRAL RAILWAY
List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
TRACK RENEWALS			
74	Bilaspur Division - TSR(P) - 88.221 Tkm (PB#327/2022-23/SECR)	S.Fund	59.19
		RRSK	23.67
		R.	0.84
75	South East Central Railway - Secondary Track Renewal namely CTR, TRR and TSR. (Umbrella Work 2024-25)	S.Fund	0.18
		RRSK	0.51
		R.	0.78
76	Bilaspur Jn. - Durg - TRR(P) - 64.595 Tkm (PB#99/SECR/2024-25)	S.Fund	72.19
		RRSK	7.69
77	Bilaspur Division - TRR(P) - 65.429 Tkm (PB#99/SECR/2024-25)	S.Fund	78.31
		RRSK	8.33
78	Nagpur Division - TRR(P) - 46.154 Tkm (PB#99/SECR/2024-25)	S.Fund	53.95
		RRSK	5.74
79	Durg - Nagpur (UP) - TRR(P) - 71.524 Tkm (PB#99/SECR/2024-25)	S.Fund	83.60
		RRSK	8.90
	Through Sleeper Renewal		
80	Jharsuguda - Bilaspur - TSR(P) - 78.53 km (PB#349/2019-20/SECR)	S.Fund	11.60
		RRSK	52.62
		R.	0.17
81	Bilaspur - Durg - TSR(P) - 77.07 km (PB#349/2019-20/SECR)	S.Fund	15.00
		RRSK	48.11
		R.	3.85
		EBR(S)	7.92
82	Bilaspur - Anuppur (D-Spl Route) - TSR(P) - 57.218 km (PB#349/2019-20/SECR)	S.Fund	10.40
		RRSK	43.30
		R.	4.83
83	Bilaspur Division - TSR(P) - 66.531 Tkm (PB#364/2023-24/SECR)	S.Fund	59.53
		RRSK	6.61
		R.	0.09
84	Durg - Nagpur - TRR(P) - 4.168 Tkm (on Bridges) & 10.680 Tkm (ML) & Gondia Jn. - Balaghat Jn. (SL) - TRR(P) - 40.600 Tkm (PB#364/2023-24/SECR)	S.Fund	61.98
		RRSK	6.89
85	Durg - Nagpur - TRR(P) - 72.240 Tkm (PB#364/2023-24/SECR)	S.Fund	83.45
		RRSK	9.27
86	Bilaspur Jn. - Durg - TRR(P) - 56.360 Tkm (PB#364/2023-24/SECR)	S.Fund	62.22
		RRSK	6.91
87	Bilaspur Division - TRR(P) – 60.645 Tkm (PB#364/2023-24/SECR)	S.Fund	71.67
		RRSK	7.96
88	Champa Jn. - Bilaspur Jn. - TRR(P) - 21.775 Tkm & Jharsuguda Jn. - Champa Jn. - TRR(P) - 17.638 Tkm (PB#364/2023-24/SECR)	S.Fund	46.58
		RRSK	5.18
89	Bilaspur Division - CTR(S) - 39.729 Tkm (PB#365/2023-24/SECR)	S.Fund	58.87
		RRSK	6.54
		R.	3.00
90	Bilaspur Division - TSR(P) - 70.440 Tkm (PB#99/SECR/2024-25)	S.Fund	61.62
		RRSK	6.55
		R.	0.06

SOUTH EAST CENTRAL RAILWAY
List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
TRACK RENEWALS			
91	Akaltara - Bilaspur - TSR(P) - 2.036 Tkm & Jharsuguda - Akaltara - TSR(P) - 62.608 Tkm (PB#99/SECR/2024-25)	S.Fund	56.95
		RRSK	6.06
92	Ballast Bilaspur Division - TBR - 120.456 km & Raipur Division (Bilaspur - Durg) - TBR - 2.832 km (PB#341/2021-22/SECR)	S.Fund	1.11
		RRSK	43.12
		R.	22.57
93	Bilaspur - Durg - TBR - 128.041 Tkm & Raipur - Lakholi - TBR - 7.072 Tkm (PB#101/SECR/2024-25)	S.Fund	38.91
		RRSK	4.14
		R.	23.87
94	Points & Crossings Bilaspur Division - TTR without Sleepers 184 Sets (TWS WCMSC)	DRF	0.50
		S.Fund	1.50
		RRSK	50.17
		EBR(S)	8.60
95	Bilaspur-Durg - TTR -159 sets (TWS+WCMSC) (4 set-1 in 16, 148 set-1 in 12 & 7 set 1 in 8.5)	DRF	3.35
		S.Fund	1.00
		RRSK	42.19
		EBR(S)	6.61
96	Bilaspur Division - TTR(TWS WCMSC)-127 Sets & TTR(CS CMSC)- 119 sets	S.Fund	2.00
		RRSK	51.96
		EBR(S)	2.66
97	Jharsuguda - Bilaspur - TTR (TWS WCMSC) - 174 sets (PB#352/2019-20/SECR)	S.Fund	1.22
		RRSK	66.50
		EBR(S)	0.55
98	Bilaspur Division - TTR(CS CMSC) - 153 sets, TTR(DS) - 26 sets & TTR(TWS WCMSC) - 5 sets (PB#376/2020-21/SECR)	S.Fund	1.90
		RRSK	62.98
		R.	0.53
99	Bilaspur Division - TTR(CS) - 34 sets, TTR(CS CMSC) - 109 sets, TTR(DS) - 59 sets, TTR(CMSC) - 30 sets, TTR(FS CS CMSC) - 31 sets & TTR(TWS WCMSC) - 3 sets (PB#342/2021-22/SECR)	S.Fund	1.50
		RRSK	76.37
		R.	0.36
100	Bilaspur Div.-TTR-CS-64sets,CMSC-2sets,CS CMSC-40sets,DS-72 sets,TWS CMSC-50sets,TWS WCMSC-37 sets, FS TWS WCMSC-20setsandFS CS CMSC-2sets and TBR-48sets (PB#330/2022-23/SECR)	S.Fund	48.93
		RRSK	19.57
		R.	0.19
101	South East Central Railway - Miscellaneous Track Renewal works like TFR, TBR, TFTR, ISD, TBSR, TWR, TTR, Renewal of SEJs and Glued Joints etc. (Umbrella Work 2024-25)	S.Fund	0.97
		RRSK	0.01
		R.	0.44
102	Bilaspur Division - TTR(in sets)-CS-49, TWS-137, CMSC-37, DS-30, TWS WCMSC-31, CS CMSC-75, TWS CMSC-13, FS TWS WCMSC-05 & FS CS CMSC-01 (PB#101/SECR/2024-25)	S.Fund	72.63
		RRSK	7.73
		R.	0.09

SOUTH EAST CENTRAL RAILWAY
List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
TRACK RENEWALS			
103	Nagpur - Durg - TTR(TWS) - 204 sets (1:12) (PB#101/SECR/2024-25)	S.Fund RRSK	80.04 8.52
	Others		
104	Bilaspur Division- Construction of Track Machine Stabling sidings- 21 nos. (PB#101/SECR/2024-25)	S.Fund RRSK	52.43 5.58
105	Track Renewal Works on South East Central Railway (Umbrella work 2025-26)	S.Fund RRSK R.	1,085.00 140.00 75.00
BRIDGE WORKS, TUNNEL WORKS AND APPROACHES			
106	South East Central Railway - Repl of girders/slabs, rehabilitation/strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works and addl water-way (Umbrella Work 2019-20)	DRF RRSK EBR(S)	1.00 108.27 0.73
107	South East Central Railway - Repl of girders/slabs, rehabilitation/strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works and addl waterway (Umbrella Work 2020-21)	RRSK	83.00
108	South East Central Railway - Repl of girders / slabs, rehabilitation / strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works, instrumentation & monitoring of bridges and addl waterway (Umbrella Work 2021-22)	RRSK	50.00
109	South East Central Railway - Bridge, tunnel, slope protection & instrumentation / monitoring works (Umbrella Work 2022-23)	RRSK	75.00
110	South East Central Railway - Upgradation/ Strengthening/regerdering/rebuilding/ Standardization/ additional waterway/ Instrumentation & monitoring/protection work/ inspection arrangement, side pathways, tunnel repairs & rehabilitation and other railway bridge/tunnel related works (PB#497/ER/2023-24)	S.Fund RRSK	145.00 105.00
SIGNALLING AND TELECOMMUNICATION			
111	Durg-Gondia - Automatic signalling	Cap. EBR(S)	44.76 31.30
112	Bilaspur Yard - Repl of route relay interlocking with electronic interlocking	RRSK EBR(S)	47.72 4.02
113	Provision of long term evolution based mobile train radio equipment at Golden Quadrilateral / Diagonal routes on South East Central and West Central Railways (831 rkm) (PB#389/2021-22/SECR)	Cap.	120.20
114	Upgradation of signalling gears on South East Central Railway (Umbrella Work 2020-21)	Cap. RRSK	106.90 71.10
115	South East Central Railway - Provision of centralised control system with electronic interlocking / interfaces and block optimisation system (automatic block signalling) in connection with modern train control system on Golden Quadrilateral / Diagonal routes (601 rkm) (Umbrella Work 2020-21)	Cap.	450.75

SOUTH EAST CENTRAL RAILWAY
List of Itemised Works for 2025-26 (>=50 cr.)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
SIGNALLING AND TELECOMMUNICATION			
116	South East Central Railway - Provision of indigenous train collision avoidance system on low density railway network (1563 rkm) (Umbrella Work 2020-21)	Cap.	468.90
117	South East Central Railway - Provision of long term evolution system on low density railway network in connection with train collision avoidance system (1563 rkm) (Umbrella Work 2020-21)	Cap.	312.60
118	South East Central Railway - Provision of modern train control system on Golden Quadrilateral / Diagonal routes (601 rkm) (Umbrella Work 2020-21)	Cap.	450.75
119	Provision of automatic block signalling on freight dense high utilisation network on South East Central Railway (Umbrella Work 2021-22) (Item No.13/Supl/Dec 2021)	Cap.	575.28
120	Provision of centralised traffic control on Durg-Jharsuguda triple line section (350 rkm) (Umbrella Work 2022-23)	Cap.	131.90
121	South East Central Railway - Remote diagnostic & predictive maintenance system of signalling gears for Nagpur Division (PB#613/WR/ 2022-23)	RRSK	62.00
122	South East Central Railway- Modernisation, Repl., Repair & Improvement of S&T assets & infrastructure (PB#1074/NR/2023-24)	RRSK	151.00
123	South East Central Railway - Signalling works related to throughput enhancement & Safety (PB#794/CR/2023-24)	Cap.	150.00
ELECTRIFICATION PROJECTS			
124	South East Central Railway- Upgradation work of electric traction system for Champa- Bilaspur section to meet 3000 MT loading target	Cap.	272.37
125	South East Central Railway- Upgradation work of electric traction system for Nagpur - Mundikota section with 3000 MT loading target (PB#190/CORE/2023-24)	Cap.	355.21
126	South East Central Railway- Upgradation work of electric traction system for Tilda - Durg section with 3000 MT loading target (PB#190/CORE/2023-24)	Cap.	354.39
127	South East Central Railway- Upgradation work of electric traction system for Jharsuguda - Raigarh section with 3000 MT loading target (PB#190/CORE/2023-24)	Cap.	269.32
128	South East Central Railway- Upgradation work of Electric Traction System from 1x25 kV to 2x25 kV traction system for Raipur-Lakholi section (PB#190/CORE/2023-24)	Cap.	61.58
129	South East Central Railway - Up-gradation work of Electric Traction System from 1x25 kV to 2x25 kV Traction System for Bilaspur – Pendra Road – Anuppur section to meet 3000 MT loading target (PB#190/CORE/2023-24)	Cap.	429.23
130	Southeast Central Railway- Up-gradation work of electric traction system from 1X25 kV to 2X25 kV traction system for Champa-Raigarh (81RKM/324 TKM) section (PB#190/CORE/2023-24)	Cap.	336.19

SOUTH EAST CENTRAL RAILWAY
List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
ELECTRIFICATION PROJECTS			
131	Southeast Central Railway- Up-gradation work of electric traction system from 1X25 kV to 2X25 kV traction system for Tilda-Bilaspur (69 RKM/207 TKM) section (PB#190/CORE/2023-24)	Cap.	251.93
132	South East Central Railway - Up-gradation work of electric traction system from 1X25 kV to 2X25 kV traction system for Durg - Darekasa section (87.3 RKM/262 TKM) (PB#190/CORE/2023-24)	Cap.	322.78
133	South East Central Railway- Up-gradation work of electric traction system from 1X25 kV to 2X25 kV traction system for Champa - Gevra Road section (46 RKM/92 TKM) (PB#190/CORE/2023-24)	Cap.	143.74
134	South East Central Railway- Up-gradation work of electric Traction System from 1X25 kV to 2X25 kV traction for Darekasa- Mundilota section (88 RKM/ 264 TKM) (PB#190/CORE/2023-24)	Cap.	339.36
OTHER ELECTRICAL WORKS, INCL TRD			
135	South East Central Railway - Direct power supply from central generating agencies	Cap.	462.76
136	Estimated investment through EBR(Partnership).	EBR(P)	362.50
WORKSHOPS INCLUDING PRODUCTION UNITS			
137	Raipur-Augmentation of Wagon POH capacity from 400 to 500 wagons	Cap. EBR(S)	88.53 32.79
138	South East Central Railway - Upgradation & augmentation of freight wagon maintenance facilities, disaster management rolling stock management facilities and steam traction related maintenance facilities in open line (Umbrella Work 2019-20) (PB#952/2019-20/NR)	Cap. DRF DF(3)	26.74 4.45 24.96
139	South East Central Railway- Infrastructure development for reduction in periodic overhauling cycle time of Rolling Stock Workshops (PB#1079/NR/2022-23)	Cap.	50.00
140	South East Central Railway - Upgradation/development of maintenance infrastructure for Vande Bharat Chair Car trains (PB#4/NR/Suppl./Dec'2022) (through order No 152 of 2022-23 dt. 14.02.2023)	Cap.	60.00
141	South East Central Railway - Infrastructure facilities for maintenance of HHP electric locomotives (PB#7/NR/Suppl./Dec'2022) (through order No 158 of 2022-23 dt. 20.02.2023)	Cap.	89.00
142	South East Central Railway:- Creation/Setting up of 01 no. New Electric Loco Sheds for homing of 250 three phase electric locomotives under PH-42 (PB no. 1177/NR/ 2023-24)	Cap.	180.00
143	South East Central Railway- Capacity Augmentation of existing 14 nos. electric Loco sheds upto 300 locomotives per shed @ Rs.30 Cr. per shed (PB#1176/NR/2023-24)	Cap.	120.00
144	South East Central Railway- Creation of 100 Nos. Trip maintenance / Advance Inspection Centers for inspection & maintenance activity of Electric locomotives @ Rs.20 cr each (PB#1178/NR/2023-24)	Cap.	120.00

SOUTH EAST CENTRAL RAILWAY
List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
WORKSHOPS INCLUDING PRODUCTION UNITS			
145	South East Central Railway - Augmentation / Upgradation of Wagon Maintenance infrastructure (PB#1185/NR/2023-24)	Cap.	350.00
146	South East Central Railway - Next Generation Freight Maintenance Yards (PB#1164/NR/2023-24)	Cap.	136.55
CUSTOMER AMENITIES			
147	South East Central Railway - Soft upgrades improvements at stations	Cap. EBR(S)	95.91 4.09
148	South East Central Railway - Provision of foot over bridges and/or high level platforms at stations as per requirement	RRSK	325.00
149	South East Central Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system) (Umbrella Work 2020-21)	Cap. EBR(S)	74.21 5.79
150	South East Central Railway - Provision of foot over bridges and/or high-level platforms at stations (Phase - II) (Umbrella Work 2022-23)	Cap.	100.00
151	South East Central Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift, escalators & quick watering system) (Phase-2) (Umbrella Work 2022-23)	Cap.	50.00
152	South East Central Railway- Major upgradation of stations on Indian Railways (phase-III) (Umbrella Work 22-23) (37/Suppl./Dec'2022)	Cap.	436.00
153	South East Central Railway- Major Upgradation of Railway Stations on Indian Railways(Phase-IV) (PB#1299/NR/2023-24)	Cap.	1,500.00
154	South East Central Railway- Ballastless Track for Station Development (PB#1300/NR/2023-24)	Cap.	345.88
155	South East Central Railway- Upgradation/Modernisation of Infrastructure at good sheds (PB#1302/NR/2023-24)	Cap.	522.75
156	South East Central Railway- Provision of Escalators on Railway platforms with average footfall more than 25000 per day (Phase-II) (PB#1303/NR/2023-24)	Cap.	115.29
157	South East Central Railway- Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system) (Phase-II) (PB#1306/NR/2023-24)	Cap.	92.24
158	South East Central Railway- Soft upgrades/improvements at stations (PB#1308/NR/2023-24)	Cap.	381.25
159	South East Central Railway- Provision of foot over bridges and/or high-level platforms at stations (Phase - III) (PB#1309/NR/2023-24)	Cap.	253.65

SOUTH EAST CENTRAL RAILWAY
List of Itemised Works for 2025-26 (>=50 cr.)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
OTHER SPECIFIED WORKS			
160	Bilaspur - Creation of new railway zone	Cap. DF(3)	6.40 109.84
161	Construction of boundary wall / compound wall at vulnerable locations on Golden Quadrilateral / Diagonals / High Density Routes and on approaches of major cities vulnerable for encroachment / trespassing (Suppl.Item No.29/Dec' 2018)	RRSK	325.00
162	Construction of boundary wall along Railway track at vulnerable locations (Phase-2) (Suppl.No.16/2018-19/July 2018)	RRSK EBR(S)	58.27 1.73
MACHINERY & PLANT			
163	South East Central Railway-Desktop based simulator for 3 phase locomotive (38 nos. @ 4.33 cr /unit) (PB#1420/NR/2023-24)	Cap.	164.54
164	South East Central Railway - Simulator-in-motion for 3 Phase locomotive (4 nos.@15.59 cr/unit) (PB#1419/NR/2023-24)	Cap.	62.36

SOUTH EAST CENTRAL RAILWAY
List of Other Projects for 2025-26 (>=50 cr.)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
NEW LINES			
165#	Barwadih - Chirmiri (182 km)	Cap.	1,137.00
		S.Fund	5.00
		Deposit	5.00
166#	Raipur - Jharsuguda (310 km)	Cap.	2,161.00
		S.Fund	5.00
		Deposit	8,258.03

Expenditure on these project will be made only after following due processes / mandatory approvals and sanctions.

SOUTH EAST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
TRAFFIC FACILITIES-YARD REMODELLING & OTHERS			
1	Bhupdeopur - Remodelling for dealing with new private sidings	Cap.	9.61
		Cap(Bonds)	4.00
2	Rupaund - Addl common loop to serve new goods shed	Cap.	2.92
3	Durg - Development of goods shed by common loop (line No 10) and better unloading facilities	Cap.	16.56
4	Saragbundia - Conversion of goods shed siding into up loop cum down reception line	Cap.	3.65
		EBR(S)	1.14
5	Bhilai (Exchange Yard) - Remodelling with two addl lines by extension of dead end	Cap.	15.54
		EBR(S)	0.18
6	Maroda - New exchange yard for addl traffic of Bhilai Steel Plant	Cap.	20.31
7	Kalumna-Itwari - Connection of shunting neck with crossovers	EBR(S)	1.44
		RRSK	5.99
8	Provision of Gelvalum sheets and Sprinkler in Goods shed of KHS, BUA, AKT, CHD & Bijuri Ballast Siding (BBSB) under umbrella work.	Cap.	13.17
9	Nagpur division- Provision of additional loop line at Chanda Fort with extension of existing bridge.	Cap.	23.03
10	Nagpur Division-Provision of additional UP loop line for development of new platform and related OHE, Electric and S&T works at Dongargarh.	Cap.	19.97
11	Raipur~~ Extension of line no.7 with construction of full length Passenger Platform and connectivity to DN line	Cap.	19.04
12	Durg~~Construction of additional full length line at Durg	Cap.	9.55
13	Raipur~~Provision of shunt signal facility at East and West end for facilitating shunting movement	Cap.	4.87
14	Provisioning of a new 'B' class block cabin between Katora and Surajpur stations under umbrella work.	Cap.	22.40
15	Khodri~~Khongsara~~Khodri-Khongsara-Conversion of DN line as Twin Single Line.	Cap.	3.43
16	KGS: Conversion of Bamboo Siding into running line	Cap.	7.82
17	MWRN - Provisioning of UP & DN additional lines under umbrella work	Cap.	40.09
18	Construction of loop line at H-Cabin BMY	Cap.	15.96
19	Udalkachar~~Provision of an additional Loop line at Udalkachhar station.	Cap.	6.08
20	Daghora: Provisioning of loop line	Cap.	11.93
21	Nagpur division - Elimination of diamond crossover No. 112 & 115 at Gondia yard.	Cap.	6.80
22	R.block halt~~Urkura (NSG-6)~~Urkura (NSG-6)- Capacity augmentation of RVH-RSD line with electrification and coaching fitness of line no.2	Cap.	14.17
23	GTK- Construction of long haul loop by extending the existing DE of up loop L/No.-4 at KTE end	Cap.	6.21
24	KLTR: Construction of long haul loop in Up grid by extending ORL of existing loop at BSP end	Cap.	4.83
25	HRB - Development of new goods shed line by extending DE of ORL of Dn loop L/5 towards APR end in dead end form.	Cap.	5.96

SOUTH EAST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
26	IB-JSG/JSGR Provisioning of Two cross overs in between IB-JSG section from 04th line to new IB-JSGR bye pass line with auto signaling (Bi-directi	Cap.	12.17
27	TGQ: Construction of 02 nos. of long loop lines in Up grid by extending ORL of existing loop at BSP and KTE end	Cap.	14.99
28	KGS - Construction of LH loop by extending DE of Up loop at KTE end with dispatch facility & connect banking engine to Up loop at BSP end	Cap.	18.37
29	Ambikapur - Construction of loop line with passenger platform.	Cap.	9.92
30	BJRI - Provisioning of 02 nos. of full rake handling capacity lines for placement & drawn out of rake in one hook at BJRI ballast siding (BBSB).	Cap.	7.95
31	DAO - Construction of DN loop line by extending Engg. sdg. towards JSG end.	Cap.	10.88
32	Nagpur Division- Provision of additional Loop Line at Gwarighat Station.	Cap.	10.99
33	Nagpur Division- Provision of additional Loop at Samnapur Station.	Cap.	10.18
34	Nagpur Division- Convirson of Goods Siding at Keolari from Half Length to Full Length.	Cap.	6.31
35	Additional Loop at Gangajhari on DN side.	Cap.	16.89
36	Dumrikhurd~~Additional Loop at Dumrikhurd Station	Cap.	22.80
37	Paramalkasa~~Additional Loop at Parmalkasa	Cap.	22.70
38	Kamptee : 1 Loop by shifting Hot Axle Siding.	Cap.	8.83
39	Proposal for construction of Long loop line at SLH on UP side	Cap.	8.72
40	Proposal for Laying of Additional lines for shunting purpose at , FMY of PP Yard	Cap.	5.64
COMPUTERISATION			
41	South East Central Railway - Extension of automatic ticket vending machines	Cap.	5.68
		EBR(S)	0.90
ROAD SAFETY WORKS-LEVEL CROSSINGS.			
42	Durg-Nagpur - Interlocking of C-class level crossings (tvu less than 20000) in connection with raising of speed to 160 kmph (19 Nos)	RRSK	14.76
		S.Fund	12.76
43	NGP Division: Proposed diversion road at LC No. 490 at Km 966/35-37 between SKS-AGN station	S.Fund	3.08
44	Replacement of 10 Mechanical LCs(LC No.GJ-1,GJ-1A, GCF48, GJ13, GJ24, TT4, TT5, TT23,BK-52&BK-60) by Electrical LCs for reliability,road safety in NGP Divn	RRSK	2.00
		S.Fund	0.97
45	Raipur Division: Reliability improvement of LC Gates over Raipur Division. (# 68/PB/2020-21)	RRSK	0.88
		S.Fund	3.71
46	Diversion of road to RUB at Km.832/29-31 for closing of LC No.419 at Km.832/11-13 in Raipur-Durg section.	S.Fund	3.76
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.			
47	Tumsar - Road over bridge in lieu of level crossing No 532	RRSK	17.84
		S.Fund	5.30
48	Champa Yard - Road over & under bridge in lieu of level crossing No 337	RRSK	6.00
		S.Fund	4.87
49	Champa-Naila - Road over bridge in lieu of level crossing No 342 (Khoksa level crossing)	EBR(S)	1.50
		RRSK	4.28
		S.Fund	11.00

SOUTH EAST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
50	Dadhapara-Belha - Road over & under bridge at level crossing No.370	RRSK	0.19
		S.Fund	12.58
51	Tilda-Simga - Road under & over bridge at level crossing No.397 near Tilda crossing (national highway No.37)	RRSK	17.40
		S.Fund	19.81
52	Durg-Dallirajhara - Road over & under bridge at level crossing No.DD-10	RRSK	7.88
		S.Fund	15.97
53	Bilaspur-Katni - Road over & under bridge / limited height subway in lieu of level crossing No.BK-66	RRSK	12.00
		S.Fund	3.85
54	Raipur Naka - Limited height subway in lieu of level crossing No.444	EBR(S)	3.59
		RRSK	2.58
		S.Fund	2.67
55	Bhilai Nagar-Durg Link Block - Road over bridge in lieu of level crossing No.443 (Nehru Nagar)	RRSK	0.01
		S.Fund	14.99
56	Bilaspur-Katni - Road over & under bridge in lieu of level crossing No.BK-37 near Gourela	RRSK	13.29
		S.Fund	3.09
57	Bijuri Yard - Road over bridge in lieu of level crossing No.AB-18	RRSK	16.40
		S.Fund	24.96
58	Bhilai - Full height subway in lieu of level crossing No.439 (Sirsa Gate)	EBR(S)	1.00
		RRSK	9.11
		S.Fund	1.96
59	Durg Yard - Full height subway in lieu of level crossing No.445	EBR(S)	0.46
		RRSK	2.20
		S.Fund	6.17
60	Gunderdehi-Latabor - Road under bridge in lieu of level crossing No.DD-36	EBR(S)	0.07
		RRSK	2.39
		S.Fund	1.11
61	Bhilai Power House-Bhilainagar - Road over & under bridge in lieu of manned level crossing No.442 (Supela Gate)	RRSK	14.21
		S.Fund	20.14
62	Uchhabati - Road over bridge in lieu of level crossing No.293	EBR(S)	0.10
		RRSK	9.50
		S.Fund	8.00
63	Bhatapara-Nipania- Road under bridge in lieu of manned level crossing No. 383	EBR(S)	1.95
		RRSK	3.34
		S.Fund	3.83
64	Gondia-Chandafort- Light Road over bridge in lieu of level crossing No. 88	RRSK	5.45
		S.Fund	4.34
65	Bilaspur-Durg- Road over bridge & Road under bridge in lieu of level crossing No. 391	RRSK	11.31
		S.Fund	10.00
66	Tarbahar Bilaspur- subway in lieu of level crossing No. 366B under bypass line & up lead line to BCN Depot	EBR(S)	0.10
		RRSK	5.85
		S.Fund	3.20

SOUTH EAST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
67	Nagpur-Durg- subways in lieu of level crossing No. 565 & 566 (2 Nos)	EBR(S)	1.42
		RRSK	4.71
		S.Fund	2.79
68	Raipur-Durg- Road under bridge in lieu of level crossing No. 438 near D-Cabin	EBR(S)	0.20
		RRSK	9.42
		S.Fund	11.74
69	Bilaspur-Raipur- Road under bridge in lieu of manned level crossing No. 385	EBR(S)	0.09
		RRSK	4.98
		S.Fund	0.15
70	Tumsar Road-Gondia- Subways in lieu of level crossing No. 531 & 525	RRSK	0.04
		S.Fund	7.34
71	Urkura-Sarona- Road over bridge in lieu of level crossing No.425 with subway	S.Fund	39.86
72	Kamptee-Kanhan- Subway in lieu of level crossing No. 560 & 561 (01 No.)	EBR(S)	0.04
		RRSK	2.53
		S.Fund	4.01
73	Bilaspur-Durg- Subway in lieu of level crossing No. 417 (Khamtra)	RRSK	1.29
		S.Fund	5.00
74	Bilaspur-Raipur- Road under bridge in lieu of level crossing No. 384 in Bhatapara Yard	RRSK	4.75
		S.Fund	2.83
75	Raipur-Mandirhasaud - Road under bridge in lieu of level crossing No. RV-1 at Waltair Gate	RRSK	6.00
		S.Fund	10.74
76	Naila Yard - Closure of level crossing No.345 by road over & under bridge	RRSK	30.49
		S.Fund	3.00
77	Tumsar Road - Replacement of FOB having intermediate 2 legged trestles in between running lines at Tumsar Road station in Durg- Nagpur section.	RRSK	2.32
		S.Fund	0.68
78	Balaghat Yard - Road over bridge at level crossing No.GJ-36 at Gondia end	RRSK	17.01
		S.Fund	6.55
79	Tharsa-Chacher - Road over bridge at level crossing No.554	RRSK	17.95
		S.Fund	2.00
80	Durg-Dallirajhara - Closure of manned level crossing No.DD-4 by road over bridge with limited height subway	RRSK	33.80
		S.Fund	0.50
81	Raipur Division - Road under bridge in lieu of level crossing No.373 at Belha Yard (Supl.No.7/December 2018)	RRSK	8.19
		S.Fund	1.70
82	Kotarlia-Raigarh - Road over bridge with subway in lieu of level crossing No.287 (Supl.No.8/December 2018)	RRSK	13.11
		S.Fund	2.00
83	Champa-Gevra Road - Elimination of level crossing No.CG-28 by provision of road over bridge with subway (Supl.No.13/December 2018)	RRSK	12.02
		S.Fund	1.00
84	Champa-Gevra Road - Elimination of level crossing No.CG-20 in Urga Yard by provision of road over bridge with subway (Supl.No.11/December 2018)	EBR(S)	1.20
		RRSK	14.00
		S.Fund	1.00

SOUTH EAST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
85	Champa-Bilaspur - Road over bridge at level crossing No.360 on Jairam Nagar Yard (Supl.No.6/December 2018)	EBR(S) RRSK S.Fund	0.72 2.00 16.45
86	Bilaspur-Uslapur - Construction of road under bridge for closure of manned level crossing No.BK-03 (Supl.No.5/December 2018)	EBR(S) RRSK S.Fund	0.15 4.94 1.50
87	Bhupdeopur-Robertson - Elimination of level crossing No.303 by construction of road over bridge with subway (Supl.No.10/December 2018)	RRSK S.Fund	11.60 8.41
88	Bhupdeopur-Robertson - Elimination of level crossing No.301 (Naharpali) by construction of road over bridge (Supl.No.9/December 2018)	RRSK S.Fund	9.30 3.00
89	Champa-Jharsuguda - Elimination of level crossing No.320 (Temar Gate) by provision of road over bridge with subway (Supl.No.15/December 2018)	RRSK S.Fund	5.56 10.00
90	Champa-Gevra Road - Elimination of level crossing No.CG-26 between Korba-Urga Yard by provision of road over bridge with subway (Supl.No.12/December 2018)	RRSK S.Fund	7.97 1.00
91	Champa-Jharsuguda - Elimination of level crossing No.313 in Kharsia Yard/West End by provision of road over bridge and subway (Supl.No.16/December 2018)	RRSK S.Fund	8.06 8.00
92	Raigarh-Kirodimalnagar - Elimination of level crossing No.289 (Kotara Gate) by construction of road over bridge with subway (Supl.No.14/December 2018)	EBR(S) RRSK S.Fund	0.10 1.61 25.00
93	Salwa-Kanhan - Road over bridge at level crossing no.559 (PB#157/2018-19/SECR)	RRSK S.Fund	15.65 2.66
94	Durg-Nagpur - Road over bridge at level crossing no.548 (PB#157/2018-19/SECR)	RRSK S.Fund	17.29 15.58
95	Rasmara-Durg - Road under bridge in lieu of level crossing No.450 (Supl.No.1/December 2018)	EBR(S) RRSK S.Fund	0.56 6.00 1.18
96	Improvement to approach road, toe wall , drain and bank protection works etc at various LHS locations in between G - BTC - KGE section.	S.Fund	2.91
97	Bilaspur Division - Construction of RUB in lieu of LC No. 260 at Km.515/19-21 between IB-JSG (By Box Pushing Method).	S.Fund	5.24
98	Bilaspur Division: Construction of ROB at LC No.BK-61 at Km.868/17-19 at between Anuppur - Katni section on Aunuppur Yard by cost sharing.	RRSK	13.43
99	Bilaspur Division - Construction of ROB & LHS in lieu of LC No. 283 at Km.575/06-08 & LC No. 284 at Km.576/26-28 KRL yard .	RRSK S.Fund	0.57 42.36
100	Bilaspur Division - Construction of ROB & LHS in lieu of LC No. 276 at Km.551/27-29 Between HGR-DAO.	S.Fund	22.07
101	Bilaspur Division - Construction of ROB & LHS in lieu of LC No. 316 at Km.624/09-11 JDI Yard.	S.Fund	34.85
102	Bilaspur Division - Construction of ROB & LHS in lieu of LC No. 298 at Km.601/15-17 & LC No. 299 at Km.602/17-19 BEF Yard (E/E & W/E).	S.Fund	37.71
103	Nagpur Division :- Construction of ROB along with subway at LC No.520 Km 1028/3-5 between Kachewani-Tirora stations in Durg-Nagpur section.	S.Fund	31.73
104	Nagpur Division :- Construction of ROB along with subway at LC No.521 Km 1029/27-29 between Kachewani-Tirora stations in Durg-Nagpur section.	S.Fund	29.85

SOUTH EAST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
105	Nagpur Division :-Construction of ROB at LC No.551 Km 1093/25-27 between Tharsa – Chacher stations in Durg-Nagpur section.	S.Fund	30.87
106	Nagpur Division:- Proposed construction of Limited Span and Limited width ROB in lieu of manned LCNO 557 C at Km.1105/11-13 in Salwa yard .	S.Fund	8.71
107	Nagpur Division :- Construction of ROB along with subway at LC No.567 Km 1123/11-13 between Kamptee-Kalumna stations in Durg-Nagpur section.	S.Fund	33.60
108	Nagpur Division: Construction of ROB for elimination of manned LC No. 479 at Km 943/7-9 between PJB - BTL Stations on DURG -NGP	S.Fund	47.39
109	Nagpur Division- Construction of ROB for elimination of manned LC No. 508 at Km 1003/3-5 between G-GJ section.	S.Fund	49.55
110	Nagpur Division: Construction of LROB for elimination of manned LC No. 464 at Km 905/21-23 between RJN-BAKL Stations on DURG - NGP section.	S.Fund	18.54
111	Nagpur Division: Construction of ROB for elimination of manned LC No. 449 at Km 869/7-9 DURG - RSM Stations on DURG - NGP section.	S.Fund	38.04
112	Nagpur Division: Construction of LROB for elimination of manned LC No. 453 at Km 880/13-15 between RSM- MUP Stations on DURG - NGP section.	S.Fund	23.59
113	Nagpur Division: Construction of LROB for elimination of manned LC No. 473 at Km 925/7-9 between JTR - DGG Stations on DURG - NGP section	S.Fund	20.10
114	Nagpur Division- Construction of LROB for elimination of manned LC No. 500 at Km 983/25-27 between Amgaon-Gudma section.	S.Fund	28.80
115	Nagpur Division: Construction of LROB for elimination of manned LC No. 477 at Km 933/23-25 between DGG-PJB Stations on DURG - NGP section	S.Fund	18.53
116	Nagpur Division- Construction of LROB in lieu of manned LC No. 503 at Km 990/3-5 between Gudma-Gondia section	S.Fund	27.36
117	Nagpur Division- Construction of LROB for elimination of manned LC No. 492 at Km 970/17-19 between Salekasa-Amgaon section.	S.Fund	29.18
118	Nagpur Division: Construction of LROB for elimination of manned LC No. 472 at Km 922/25-27 between JTR - DGG Stations on DURG - NGP section	S.Fund	19.75
119	Nagpur Division: Construction of LROB for elimination of manned LC No. 463 at Km 903/29-31 between RJN-BAKL Stations on DURG - NGP section	S.Fund	20.03
120	Nagpur Division:Construction of LROB for Elimination of manned LC No. 465 at Km 907/30-28 between BAKL- MUA Stations on DURG - NGP section.	S.Fund	20.70
121	Nagpur Division- Construction of LROB for elimination of manned LC No. 491 at Km 968/13-15 between Salekasa-Amgaon section.	S.Fund	28.84
122	Nagpur Division- Construction of ROB for elimination of manned LC No. 496 at Km 977/27-29 between Salekasa-Amgaon section.	S.Fund	49.32
123	Bilaspur Division- Elimination of Manned level crossings No.BK-93 by providing RUB between Anuppur-Katni section.	RRSK	3.50
124	Bilaspur Division-Elimination of Manned level crossings No.BK-72 at Km.910/47-1 between Shahdol-Badhwabara stations by providing RUB on Anuppur-Katni	RRSK	3.90
125	Bilaspur Division - Construction of RUB/LHS in lieu of LC No. 348 at Km.683/27-29 & LC No. 351 at Km.688/25-27 between NIA-AKT.	S.Fund	17.66
126	Bilaspur Divn: Construction of RUB (by BOX Pushing method) in lieu of manned LC No.336 at Km.663/10-12 bet. SARAGAON DEORI-CHAMPA.	S.Fund	10.39
127	Bilaspur Division - Construction of RUB in lieu of LC No. 274 at Km.547/21-23 in HGR YARD E/E(BY BOX PUSHING METHOD).	S.Fund	8.76
128	Bilaspur Division: Construction of RUB in lieu of LC No.311 at Km.617/5-7 between ROB-KHS(BY BOX PUSHING METHOD).	S.Fund	11.54

SOUTH EAST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
129	Bilaspur Divn: Construction of RUB (by BOX Pushing method) in lieu of manned LC No.334 at Km.659/18-20 bet. SARAGAON DEORI-CHAMPA.	S.Fund	8.68
130	Bilaspur Division: Construction of LHS (by open cut & cover method) at km. 849/10-12 between BSP-APR Section.	RRSK S.Fund	1.64 0.86
131	Nagpur Division: Construction of LHS at LC No. BK-38 (manned) at km 1071/1-2 & BK-64 (manned) at Km.1088/1-2 on Balaghat - Katangi section.	RRSK	6.30
132	NGP DIVN:Construction of Limited height subway for elimination of manned LC No. 467 at Km 911/5-7 between BAKL - MUA Stations.	S.Fund	11.33
133	NGP Division :- Elimination of manned level crossing by construction of LHS at LC No. 514 at Km 1015/31-33 between GJ-KWN block section	S.Fund	9.15
134	NGP Division :- Elimination of manned level crossing by construction of LHS at LC No. 504 at Km 991/11-13 between GDM-G block section	S.Fund	13.56
135	NGP Division :- Elimination of manned level crossing by construction of LHS at LC No. 499 at Km 982/19-21 between AGN-GDM block section	S.Fund	10.18
136	NGP Division :- Elimination of manned level crossing by construction of LHS at LC No. 494 at Km 975/11-13 between SKS-AGN block section	S.Fund	9.00
137	NGP DIVN:Construction of Limited height subway for elimination of manned LC No. 476 at Km 932/21-23 between DGG-PJB Stations.	S.Fund	8.60
138	NGP Division :- Elimination of manned level crossing by construction of LHS at LC No. 485 at Km 959/19-21 between DKS-SKS block section	S.Fund	9.62
139	Nagpur~~Durg (NSG-2)~~NGP Division :- Elimination of manned LC by construction of LHS at LC No. 523 at Km 1032/15-17 between TRO-MNU section	S.Fund	10.03
140	Nagpur Division:Construction of RUB for Elimination of manned LC No. 460 at Km 896/40-42 between RJN - BAKL Stations on DURG - NGP section.	S.Fund	9.81
141	NGP Division :- Elimination of manned level crossing by construction of RUB at LC No. 517 at Km 1022/1-3 between GJ-KWN block section	S.Fund	10.66
142	NGP Division :- Elimination of manned level crossing by construction of RUB at LC No. 511 at Km 1008/21-23 between G-GJ block section	S.Fund	8.15
143	NGP Division :- Elimination of manned level crossing by construction of RUB at LC No. 510 at Km 1005/9-11 between G-GJ block section	S.Fund	11.56
144	Raipur (NSG-2)~~Raipur Division:- Construction of RUB near bridge No.380 by cut & cover method in connection with narrow gauge express way.	RRSK	3.56
145	Raipur Division:- Construction of RUB at Km.819/21-22 in lieu of manned LC No.413 (tekari gate) at km.819/17-19 between Mandhar-Urkura sectio	S.Fund	13.56
146	Raipur Division:- Construction of RUB at Km.825/21-23 in lieu of manned level crossing No.416 between URK-SZB section in Howrah – Mumbai main line.	S.Fund	9.35
147	Raipur Division:- Construction of RUB at Km.814/23-25 in lieu of manned level crossing No.409 between SLH-MDH section in Howrah – Mumbai main line.	S.Fund	12.13
148	Raipur Division:- Construction of RUB at Km.813/25-27 in lieu of manned level crossing No.408 between SLH-MDH section in Howrah – Mumbai main line.	S.Fund	14.79
149	Raipur Division- Construction of RUB at Km.824/41-43 in lieu of manned level crossing No.415 between URK-SZBsection in Howrah - Mumbai main line.	S.Fund	15.20
150	Raipur Division:- Construction of RUB at Km.817/1-3 in lieu of manned level crossing No.411 between MDH-URK section in Howrah – Mumbai main line.	S.Fund	15.45
151	Construction of RUB at LC No.-436 (DN Urla gate) in between A & D Cabin (Km 844/20-22) of Raipur Division.	S.Fund	16.40
152	Construction of RUB at LC No.-430 (Kugda Gate) in between KMI & D Cabin (Km 842/8-10) of Raipur Division.	S.Fund	15.24

SOUTH EAST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
153	Raipur Division:- Construction of RUB for closure of manned level crossing No.405 at KM.805/23-25 between BKTH-SLH station.	S.Fund	15.79
154	Raipur Division:- Provision of RUB (Limited Height Subway) at Km 736/9-11 near LC No.-374 (Bhaisbor gate) Km 736/3-5 between BYL-DGS section.	S.Fund	14.04
155	Raipur Division:- Construction of RUB at Km.802/21-23 in lieu of manned level crossing No.404 between BKTH-SLH section in Howrah – Mumbai main line.	S.Fund	15.29
156	Raipur Division:- Construction of RUB at Km.800/21-23 in lieu of manned level crossing No.403 between BKTH-SLH section in Howrah – Mumbai main line.	S.Fund	11.52
157	Raipur Division:- Construction of RUB at Km.812/14-16 in lieu of manned level crossing No.407 between SLH-MDH section in Howrah – Mumbai main line.	S.Fund	10.61
158	Raipur Division:- Construction of RUB at Km.725/25-27 in lieu of manned level crossing No.369 between BSP-DPH section in Howrah – Mumbai main	S.Fund	11.73
159	Raipur Division:- Provision of RUB at Km 749/5-7 near LC No.-378 (Nipania Gate) Km 749/13-15 between NPI-DGS section on Howrah - Mumbai main line.	S.Fund	13.11
160	Raipur Division:- Provision of RUB at Km 742/6-8 near LC No.-376 (Km 741/26-742/1) between NPI-DGS section on Howrah - Mumbai main line.	S.Fund	11.63
161	Raipur Division- Construction of RUB near LC No.-375 (OTGAN) in between BYL-DGS section (Km 739/3-5) on howrah - Mumbai Main line.	S.Fund	11.91
162	Raipur Division:- Provision of RUB in lieu of LC No.-387 at Km 770/7-9 between BYT - HN section on Howrah - Mumbai Main line.	S.Fund	11.52
163	Raipur Division:- Provision of RUB at Km 783/25-27 in lieu of LC No.-393 (Kesda Gate) Km 784/3-5 between HN-TLD section.	S.Fund	10.42
164	Raipur Division:- Provision of RUB (Limited Height Subway) in lieu of LC No.-389 at Km 774/13-15 between BYT - HN section.	S.Fund	10.80
165	Raipur Division:- Construction of ROB for closure of manned level crossing No.401 at KM.798/13-15 between BKTH-SLH station.	S.Fund	28.57
166	Replacement of existing FOB at Naila station by providing new FOB to remove infringement.	RRSK S.Fund	1.10 2.00
167	Replacement of existing through FOB at Birsinghpur station by providing new FOB to remove infringement due to trestle. (To avoid surface crossing)	RRSK S.Fund	1.38 1.90
168	Bilaspur Division - Elimination of LC No.BC-2 and existing FOB at Manendragarh Yard by providing Light ROB.	RRSK	9.79
169	Bilaspur Division: Replacement of old riveted type light ROB girder in between MZH-HRV to facilitate on going heavy traffic over ROB in ADEN/MDGR	RRSK	2.91
170	Bilaspur Division - Construction of ROB & RUB(BY BOX PUSHING METHOD) in lieu of LC No. 328 at Km.649/21-23 BUA Yard.	S.Fund	37.79
171	Bilaspur Division:- Elimination of Level crossing No.BK-69 in Burhar - Chhada section by provision of Light ROB .	RRSK	12.64
172	Bilaspur Division-Elimination of LC No.AB-20 at km.918/6-8 between Bijuri-Boridand on Anuppur-Ambikapur section by provision of Light ROB.	RRSK	7.40
173	Bilaspur Division:- Elimination of Level crossing No.BK-107 in Jhalwara yard by provision of Light ROB .	RRSK	12.81
174	Bilaspur Division:- Elimination of Level crossing No.BK-94 in Chandia Yard by provision of Limited width ROB	RRSK	12.91
175	Bilaspur Divn-Elimination of Level crossing No.AB-71 at Km.1023/4-5 between Boridand - Ambikapur section by provision of LROB.	RRSK	11.41
176	Bilaspur Divn-Elimination of Level crossing No.AB-69 at Km.1016/4-5 between Karonji - Bisrampur on APR-ABKP section by provision of ROB (Light-ROB).	RRSK	11.38

SOUTH EAST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
177	Nagpur Division:- Proposed construction of LROB in lieu of manned LC NO 556 at Km.1102/21-23 between SALWA - CHACHER.	S.Fund	11.71
178	Nagpur Division- Construction of LROB for elimination of manned LC No. 515 at Km 1017/27-29 between Gangajhari-Kachewani section	S.Fund	20.97
179	Nagpur Division: Construction of LROB for elimination of manned LC No. 448 at Km 867/29-31 between DURG-RSM Stations on DURG - NGP section.	S.Fund	17.82
180	NGP Division :- Elimination of manned LC by construction of LROB at LC No. 537 at Km 1063/13-15 between K-BRD section	S.Fund	11.96
181	NGP Division :- Elimination of manned LC by construction of LROB at LC No. 534 at Km 1053/29-31 between TMR-K section	S.Fund	12.01
182	NGP Division :- Elimination of manned LC by construction of LROB at LC No. 533 at Km 1051/25-27 between TMR-K section	S.Fund	11.07
183	Nagpur Division- Construction of LROB for elimination of manned LC No. 536 at Km 1060/3-5 between Tumsar- Koka section.	S.Fund	12.49
184	Nagpur Division- Construction of LROB for elimination of manned LC No. 509 at Km 1004/9-11 between Gondia-Gangajhari section	S.Fund	13.74
185	Nagpur Division-Construction of Light ROB in lieu of LC No.GCF-46 at Km.1080/4-5 between Dewalgaon-Arjuni stations on Gondia-Chandafort section (B.G).	RRSK	6.78
186	Nagpur Division-Construction of Light ROB in lieu of LC No.GCF-117 at Km.1189/7-8 between Rajoli-Mulmarora stations on Gondia-Chandafort section.	RRSK	8.76
187	NGP Division :- Elimination of manned level crossing by construction of LROB at LC No. 543 at Km 1076/13-15 between BRD-KT block section	S.Fund	18.46
188	NGP Division :- Elimination of manned level crossing by construction of LROB at LC No. 558 at Km 1106/25-27 between Salwa-Kanhan.	S.Fund	12.40
189	NGP Division :- Elimination of manned level crossing by construction of LROB at LC No. 535 at Km 1056/27-29 between TMR-K block section	S.Fund	12.87
190	Nagpur Division: Construction of LROB for elimination of manned LC No. 466 at Km 909/13-15 between BAKL - MUA Stations	S.Fund	17.40
191	NGP Division :- Elimination of manned level crossing by construction of LROB at LC No. 542 at Km 1073/21-23 between BRD-KT block section	S.Fund	20.67
192	Nagpur Division: Construction of ROB for elimination of manned LC No. 468 at Km 912/9-11 between MUA - BAKL Stations on DURG - NGP section.	S.Fund	12.91
193	Bilaspur Divn-Elimination of L.C.No.AB-58 at Km.993/3-4 between Katora-Surajpur Road by RUB & AB-26 at Km.936/12-13 between BRND-UKR by RUB.	RRSK	14.63
194	Bilaspur Division - Construction of RUB in lieu of LC No. CG-12 between MWRN-SRBA.(By Box pushing method)	RRSK	7.04
195	Bilaspur Divn: Construction of RUB (by BOX Pushing method) in lieu of manned LC No.354 at Km.694/21-23 bet. JAIRAMNAGAR-AKALTARA.	S.Fund	6.89
196	Construction of RUB (by BOX Pushing method) in lieu of manned LC No. 355 at Km. 695/5-7 bet.LATIA-KOTMI SONAR stations.	S.Fund	6.08
197	Nagpur Division: Construction of RUB for elimination of manned LC No. 480 at Km 944/27-29 between BTL-DKS Stations on DURG - NGP section	S.Fund	8.18
198	NGP Division :- Elimination of manned level crossing by construction of RUB at LC No. 489 at Km 966/15-17 between SKS-AGN block section	S.Fund	9.09
199	NGP Division :- Elimination of manned LC by construction of RUB at LC No. 524 at Km 1034/1 between TRO-MNU section	S.Fund	6.99
200	NGP Division :- Proposed RUB in lieu of B1 class manned LC No.563 at Km.1115/11-13 between Kanhan-Kamptee station on Durg-Nagpur section.	S.Fund	5.69

SOUTH EAST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
201	NGP Division :- Elimination of manned level crossing by construction of RUB at LC No. 484 at Km 957/17-19 between DKS-SKS block section	S.Fund	9.09
202	NGP Division :- Elimination of manned LC by construction of RUB at LC No. 519 at Km 1025/23-25 between KWN-TRO section	S.Fund	6.53
203	NGP Division :- Proposed LHS in lieu of C class manned LC No.552 at Km 1095/5-7 between Tharsa-Chacher on Durg-Nagpur section.	S.Fund	7.26
204	NGP Division :- Elimination of manned LC by construction of RUB at LC No. 522 at Km 1031/9-11 on Durg-Nagpur section	S.Fund	7.40
205	NGP Division :- Elimination of manned level crossing by construction of RUB between LC No. 507 at Km 1002/5-7 at Gondia Yard.	S.Fund	8.47
206	NGP Division :- Elimination of manned level crossing by construction of RUB at LC No. 486 at Km 961/29-31 between DKS-SKS block section	S.Fund	8.34
207	Nagpur Division: Construction of RUB for elimination of manned LC No. 459 at Km 895/39-41 between MUP- RJN Stations on DURG - NGP section	S.Fund	9.82
208	NGP Division :- Elimination of manned level crossing by construction of RUB at LC No. 481 at Km 948/13-15 between BTL-DKS block section	S.Fund	8.91
209	Nagpur Division: Construction of RUB for Elimination of manned LC No. 478 at Km 938/17-19 between PJB-BTL Stations on DURG - NGP section	S.Fund	8.18
210	Nagpur Division:-Construction of LHS in lieu of LC No.GCF-78 at Km.1133/14-15 between Nagbhir-Talodhi Road stations on Gondia -Chandafort section (BG)	RRSK	3.23
211	NGP Division :Construction of RUB for Elimination of manned LC No. 454 at Km 882/2-881/40 between PMS - MUP Stations on NGP - DURG section.	S.Fund	17.86
212	Raipur Division:- Construction of RUB at Km.807/7-9 in lieu of manned level crossing No.406 between SLH-MDH section in Howrah – Mumbai main line.	S.Fund	10.79
213	Raipur Division- Construction of RUB on Km 785/23-25 in lieu of LC No.-394 (Khapri Gate) in between HN-TLD section (PB/166/2020-21){PB/166/2020-21}	S.Fund	10.13
214	NGP Division: - Construction of LROB for elimination of LC No. 501 at Km 986/9-11 between AGN-GDM block section	S.Fund	20.07
215	Nagpur Division: Proposed Construction of ROB & LHS for Elimination of manned LC No. 505 at Km 994/27-29 between Gudma-Gondia Stations	S.Fund	35.47
216	Bilaspur Division - Construction of ROB in lieu of LC No.268 at Km.534/01-03 at BPH Yard.	S.Fund	17.50
217	Bilaspur Division: Construction Light ROB in lieu of closing of manned LC No.361 at Km.706/21-23 between JRMG-GTW section of Bilaspur division.	S.Fund	18.40
218	Bilaspur Division- Construction of ROB in lieu of LC No- 321 at Km 634/25-27 between SKT yard	S.Fund	32.09
219	NGP Division: Elimination of manned LC by construction of LROB at LC No. 512 at Km 1010/13-15 between G-GJ block section	S.Fund	20.14
220	Nagpur Division: Proposed Construction of LROB for Elimination of manned LC No.451 at Km 887/18-20 between RSM -MUP Stations on DURG -NGP section	S.Fund	20.32
221	Nagpur Division:- Construction of ROB and LHS at LC No. 482 Km 952/13-15 between DKS-SKS stations in Durg-Nagpur section	S.Fund	41.55
222	Bilaspur Division - Construction of RUB in lieu of LC No. 305 at Km.610/19-21 ROB Yard.(Box pushing method)	S.Fund	12.07
223	Bilaspur Division - Construction of RUB in lieu of LC No. 324 at Km.642/27-643/01 Between SKT-BUA.	S.Fund	12.42
224	Bilaspur Division - Construction of RUB in lieu of LC No. 267 at Km.532/29-31 Between BRJN -BPH (By BOX PUSHING METHOD)	S.Fund	13.58

SOUTH EAST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
225	Bilaspur Divn.: Construction of RUB (by Open Cut & Cover method) in lieu of manned LC No.338 at Km.666/18-20 in CHAMPA YARD on JSG-BSP section.	S.Fund	8.33
226	Raipur Division- Construction of RUB at Km.786/31-33 in lieu of manned level crossing No.395 between HN-TLD by Box Pushing Method. PB: 161 of 21-22.	S.Fund	9.25
227	Raipur Division:- Construction of RUB at Km.792/21-23 in lieu of manned level crossing No.399 between TLD-BKTH by Box Pushing. PB No. 161 of 21-22.	S.Fund	8.89
228	Raipur Division-Construction of RUB in lieu of LC No.-382 (TEHKA) in between BYT-NPI section (Km 759/3-5) on Howrah - Mumbai main line.	S.Fund	9.25
229	Raipur Division-Construction of RUB in lieu of LC No.386 (BODTARA) in between BYT-HN section (Km 768/15-17) on Howrah - Mumbai main line.	S.Fund	9.20
230	Raipur Division : Construction of RUB in lieu of LC No.-379 (Dhaurabhata) in between BYT-NPI section (Km 752/23-25) of Raipur Division.	S.Fund	8.69
231	Raipur Division-Construction of RUB in lieu of LC No.-380 (Akaltara) in between BYT-NPI section (Km 755/3-5) of Raipur Division.	S.Fund	10.70
232	Construction of RUB at Km.778/7-9 in lieu of manned LC No.390 between BYT–HN section in Howrah – Mumbai main line. (PB Item No.146/22-23)	S.Fund	9.23
233	Raipur Division:- Construction of RUB at Km.855/7-9 in lieu of manned level crossing No. 440 between BIA-BPHB section in Howrah-Mumbai main line.	S.Fund	12.36
234	NGP Divn:- Proposed Road Over Bridge (1X36.00m) in lieu of LC No. BK-02 “A” class (manned) at Km 1045/5-6 between Balaghat – Waraseoni stations .	RRSK S.Fund	4.71 4.71
235	NGP Divn:- Proposed ROB (1X60.00m + 1X24.00m) in lieu of LC No. BK-09 “SPL” class (manned) at Km 1048/0-1 between BTC-WRI on BTC - KGE section	RRSK S.Fund	8.08 8.08
236	NGP Divn:- Proposed Road Over Bridge (1X72.00m) in lieu of LC No. BK-25 “A” class (manned) at Km 1059/8-9 between Balaghat – Waraseoni stations.	RRSK S.Fund	9.08 9.08
237	Nagpur Division- Construction of LROB for elimination of manned LC No. TT-4 at Km 1055/2 on TMR-TRDI line	S.Fund	32.48
238	Bilaspur Division: Provision of light ROB for closure of manned level crossing BK-56 at km 860/08-10 between JTI-CLF.	S.Fund	12.48
239	Bilaspur Division : Elimination of Level crossing No. BK-82 between BRS - NRZB section by provision of ROB.	S.Fund	12.50
240	NGP Divn:- Proposed construction of Limited Span and Limited width ROB in lieu of manned LC No. GJ-02 at Km 1006/0-1 in G-BTC section.	S.Fund	9.59
241	NGP Divn:- Proposed construction of Limited Span and Limited width ROB in lieu of manned LC No. BK-60 at Km 1085/3-4 in BTC-KGE section.	S.Fund	17.25
242	NGP Divn:- Proposed construction of Limited Span and Limited width ROB in lieu of manned LC No. BK-52 at Km 1078/9-10 in BTC-KGE section.	S.Fund	19.56
243	NGP Division: Construction of ROB for elimination of manned LC No. 469 at Km 915/19-21 between MUA- JTR Stations	Cap. RRSK S.Fund	1.65 2.77 26.00
244	Nagpur Division- Construction of LROB for elimination of manned LC No. TT-5 at Km 1055/9 on TMR-TRDI line	S.Fund	21.59
245	Nagpur Division- Construction of LROB for elimination of manned LC No. TT-9 at Km 1060/13 on TMR-TRDI line	S.Fund	21.36
246	Bilaspur Division - Construction of RUB in lieu of LC No. CG-24 between URGa-KRBA	S.Fund	8.96
247	Bilaspur Division - Construction of LHS in lieu of LC No. CG-17 Between SRBA-PLAU	S.Fund	10.98

SOUTH EAST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
248	Bilaspur Division : Construction of RUB/LHS in lieu of LC No. CG-5 at Km.671/10-12 between CHAMPA - BALPUR.	S.Fund	10.98
249	Bilaspur Division - Construction of RUB in lieu of LC No. CG-19 Between PLAU-URGA.	S.Fund	10.83
250	Raipur Division:- Provision of road under bridge for closure of manned level crossing No.DD-05 at Km.871/2-3 in Durg-Dallirajhara section.	S.Fund	4.47
251	Raipur Division:- Provision of road under bridge for closure of manned level crossing No.DD-40 at Km.911/6-7 in Durg-Dallirajhara section.	RRSK	3.11
		S.Fund	3.11
252	Raipur Division:- Provision of road under bridge for closure of manned level crossing No.DD-39 at Km.910/3-4 in Durg-Dallirajhara section.	RRSK	3.41
		S.Fund	3.41
253	Raipur Division:- Provision of road under bridge for closure of manned level crossing No.DD-27 at Km.896/8-9 in Durg-Dallirajhara section.	RRSK	2.69
		S.Fund	2.69
254	Raipur Division:- Provision of road under bridge for closure of manned level crossing No.DD-24 at Km.893/8-9 in Durg-Dallirajhara section.	RRSK	2.74
		S.Fund	2.74
255	Bilaspur Division - Construction of ROB in lieu of LC No.CG-16 at SRBA Yard.	RRSK	14.99
		S.Fund	14.99
256	Bilaspur Division- Construction of ROB in lieu of LC No.AB-65 at Km.1004/4-5 between Katora -Surajpur Road on Anuppur - Ambikapur.	RRSK	7.48
		S.Fund	7.48
257	Bilaspur Division:Construction of ROB in lieu of LC No. BC-03 in the jurisdiction of ADEN/MDGR.	RRSK	7.48
		S.Fund	7.48
258	Elimination of Manned level crossings No.BK-101 at Km.1013/27-29 between Rupaund - Jhalwara stations by providing ROB between APR-NKJ section.	RRSK	9.98
		S.Fund	9.98
259	Bilaspur Division - Construction of ROB in lieu of LC No. CG-3 at Km.669/18-20 between CPH-BPRH.	RRSK	22.67
		S.Fund	22.67
260	Bilaspur Division: Construction of ROB in lieu of LC No. BK-90 between UMR-LOA section.	RRSK	7.40
		S.Fund	7.40
261	Nagpur Division- Construction of LROB for elimination of manned LC No. 527 at Km 1041/3-5 between Mundikota-Tumsar section.	S.Fund	27.00
262	NGP Division :- Construction of FOB with ramp in lieu of LC No. 540 at Km 1068/38 -1069/2A at Bhandara station yard.	RRSK	4.70
		S.Fund	4.70
263	Construction of ROB in lieu of manned LC No.GCF-123 at Km.1199/6-7 between Rajoli - Mulmarora stations on Gondia - Chandafort section (B.G.)	Cap.	3.96
		RRSK	13.99
		S.Fund	13.99
264	Construction of ROB in lieu of manned LC No.GCF-4 at Km.1007/8-9 between Gondia - Hirdamali stations on Gondia - Chandafort section (B.G.)	Cap.	4.13
		RRSK	13.51
		S.Fund	13.51
265	Construction of ROB in lieu of manned LC No.GCF-47 at Km.1081/4-5 between Dewalgaon - Arjuni stations on Gondia - Chandafort section(B.G.)	Cap.	3.94
		RRSK	14.15
		S.Fund	14.15
266	Construction of ROB for elimination of manned LC No. TT-33 at Km 1085/12-13 on TMR-TRDI branch line	Cap.	3.98
		RRSK	10.95
		S.Fund	10.95

SOUTH EAST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
267	Construction of ROB in lieu of manned LC No.GCF-125 at Km.1206/13-14 between Mulmarora - Kelzar stations on Gondia - Chandafort section (B.G)	Cap.	3.94
		RRSK	13.99
		S.Fund	13.99
268	Construction of ROB for elimination of manned LC No. TT-20 at Km 1075/3 on TMR-TRDI line	Cap.	3.92
		RRSK	12.44
		S.Fund	12.44
269	Construction of ROB for elimination of manned LC No. TT-26 at Km 1077/12 on TMR-TRDI branch line	Cap.	3.89
		RRSK	11.01
		S.Fund	11.01
270	Proposed construction of ROB in lieu of manned LC No. GJ-66 at Km 1087/565 in BTC-NIR section.	RRSK	9.74
		S.Fund	9.74
271	NGP Divn:- Proposed construction of ROB in lieu of manned LC No. GJ-13 at Km 1018/2-3 in G-BTC section.	Cap.	0.21
		RRSK	9.15
		S.Fund	9.15
272	Proposed construction of ROB in lieu of manned LC No. GJ-62 at Km 1081/030 in BTC-NIR section.	RRSK	10.01
		S.Fund	10.01
273	Proposed construction of ROB in lieu of manned LC No. NM-36 at Km 1153/090 in NIR-MFR section.	Cap.	0.08
		RRSK	12.99
		S.Fund	12.99
274	Raipur Division: - Construction of Light Road Over Bridge (LROB) for elimination of manned LC No. DD-46 at Km 919/13-14 between LBO-BXA Stations.	S.Fund	15.59
275	Construction of incomplete LHS in lieu of LC No. 297 at KM- 599/18-20 between KDTR-BEF under the jurisdiction of ADEN/RIG.	RRSK	4.18
		S.Fund	4.18
276	Nagpur Division: Construction of pedestrian subway size(3.50 x 3.0 m) in between km-928/35-37 in connection with mandir trust Dongargarh.	S.Fund	2.98
277	Nagpur Division:-Construction of mini RUB/Under pass size (3.0 x 3.0 m clear) with steps in between KM 898/7-9 under the jurisdiction of ADEN DGG.	S.Fund	4.72
278	NGP Div:- Proposed construction of RUB at Km 1003/6-7 in lieu of manned LC No. GCF-01 at Km 1003/11-12 between G-HDM stations on Gondia-CAF section	S.Fund	9.40
279	Raipur Division:- Provision of road under bridge for closure of manned level crossing No.DD-08 at Km. 874/2-3 in DD section. (By Cut & Cover Method)	S.Fund	5.93
280	Provision of road under bridge for closure of manned level crossing No.DD-59 at Km.947/1-2 in Durg-Dallirajhara section. (By Cut & Cover Method)	RRSK	5.96
281	Provision of road under bridge for closure of manned level crossing No.DD-19 at Km. 889/7-8 in Durg-Dallirajhara section.	RRSK	3.72
		S.Fund	3.72
282	Raipur Division:- Construction of RUB in lieu of LC no. RV-20 at km 27/1-2 between MNDH-LAE station of Raipur Division.	RRSK	22.75
283	Raipur Division -: Improvement of Bridge No. 380 (RUB) through provision of cover shed in approach road & switch room & sump well.	RRSK	2.98
		S.Fund	0.01
284	Construction of RUB in lieu of LC no.429, Km 840/1-3 between SZB-KMI of Raipur Division.	RRSK	14.20
		S.Fund	14.20
285	Raipur Division:- Construction of RUB manned level crossing no. RV-6 (Shankar Nagar Gate) at Km, 4/10-11 in Raipur-Lakholi section.	RRSK	7.66
		S.Fund	10.00

SOUTH EAST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
286	Construction of RUB in lieu of LC RV-7 between RVH-MNDH on Raipur -Titlagarh section of Raipur Division.	RRSK S.Fund	11.51 11.51
TRACK RENEWALS			
287	Bilaspur-Katni & Anuppur-Ambikapur - TTR (90 sets)	DRF RRSK S.Fund	3.83 9.40 0.71
288	Bilaspur Division - Jharsuguda - Champa - Gevra - TFR - 62.87 KM.(JSG-CPH=43.57Km & CPH-GAD=19.3Km).	EBR(S) RRSK S.Fund	0.95 5.40 3.10
289	Bilaspur Division :Renewal of Improved SEJ (218 sets) 60 Kg/52Kg	EBR(S) RRSK S.Fund	4.10 6.12 1.00
290	Anuppur - Katni - TRR(P) - 47.09 Km	EBR(S) RRSK S.Fund	0.11 23.68 23.93
291	Tumsar Road -Tirodi & Kanhan -Ramtek-TRR(S) -41.204 Kms	DRF EBR(S) RRSK S.Fund	1.82 1.82 23.94 8.76
292	Durg-Nagpur - TTR (TWS WCMSC) -14 Sets	EBR(S) RRSK S.Fund	1.12 1.84 2.77
293	Bilaspur--Katni - Renewal of SEJ -115 sets	EBR(S) RRSK S.Fund	0.06 1.01 4.60
294	Champa-Bilaspur - TFTR -8.70 KM	EBR(S) RRSK S.Fund	0.01 8.83 0.01
295	Bilaspur-Durg - Renewal of SEJ-93 sets	RRSK S.Fund	4.06 3.92
296	Bilaspur-Durg - TFTR-47.55 Kms	DRF EBR(S) RRSK S.Fund	0.00 0.92 27.60 12.86
297	Bilaspur-Durg - TWR -44.59 Km	DRF EBR(S) RRSK S.Fund	0.10 0.10 9.13 1.68
298	Bilaspur - Durg - TSR(P) - 7.542 km	EBR(S) R. RRSK S.Fund	0.63 0.83 6.36 1.27

SOUTH EAST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
299	Bilaspur Division - TTR - 109 set	EBR(S)	12.61
		RRSK	21.66
		S.Fund	1.10
300	Bilaspur - Durg - TTR - 41 set	EBR(S)	0.70
		RRSK	13.03
		S.Fund	15.51
301	Bilaspur Division - Channel sleeper - 2065 set	EBR(S)	0.50
		RRSK	4.05
		S.Fund	0.91
302	Bilaspur - Durg & Urkura - Sarona - TFR - 68.48 km (Bilaspur-Durg - 58.48 km & Urkura - Sarona - 10 km)	EBR(S)	2.97
		RRSK	3.96
		S.Fund	1.00
303	Bilaspur - Durg - SEJ - 133 set	RRSK	5.44
		S.Fund	3.89
304	Bilaspur - Durg - TFTR - 36.74 km	EBR(S)	0.33
		RRSK	21.05
		S.Fund	7.90
305	Durg-Nagpur - Glued Joints - 800 sets (60 kg)	EBR(S)	0.10
		RRSK	5.64
		S.Fund	4.81
306	Bilaspur & Pendra yard - CTR (S) - 5.059 km	EBR(S)	0.01
		R.	0.11
		RRSK	6.65
		S.Fund	0.22
307	Bhilai Marshalling Yard - CTR(S) -14.033 km	R.	0.01
		RRSK	17.49
		S.Fund	1.41
308	Maroda, Balod & Kusumkasa Yard - CTR(S) - 2.643 km	R.	0.01
		RRSK	4.04
		S.Fund	1.00
309	Durg-Dallirajhara-Raipur Division -: CTR(S) 1.646 Km at GDZ yard..	R.	0.11
		RRSK	2.05
		S.Fund	2.09
310	Champa-Bilaspur & Bilaspur-Anuppur - TRR(P) - 3.785 km (Bridge approaches)	EBR(S)	0.20
		RRSK	3.42
		S.Fund	1.10
311	Bilaspur Division : TRR (S) on loop lines in Yard for 3.2 Kms under the jurisdiction of Sr. DEN/Spl-Works/Bilaspur.	RRSK	1.64
		S.Fund	1.00
312	Bilaspur-Durg - TRR(P) - 15.664Km & Urkura-Sarona - TRR(P) - 8.10 km	EBR(S)	17.10
		RRSK	8.36
		S.Fund	1.21

SOUTH EAST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
313	Champa-Bilaspur & Bilaspur-Anuppur - TBR - 72.559 km	EBR(S)	0.92
		R.	0.88
		RRSK	10.44
		S.Fund	15.73
314	Jharsuguda-Bilaspur & Champa-Gevra Road - TBR - 37.067 km	EBR(S)	0.02
		RRSK	6.63
		S.Fund	10.95
315	Nagpur Division : -TCSBR (Total creep and shoulder ballast renewal) in NGP division.	RRSK	2.12
		S.Fund	0.50
316	Bilaspur Division - TTR (CS+CMSC) - 104 sets & TTR (TWS+CMSC) - 87 sets	EBR(S)	2.53
		RRSK	40.96
		S.Fund	5.60
317	Bilaspur Division - TTR (FS+CS+CMSC) - 18 sets & TTR (FS+TWS+WCMSC) - 3 sets	EBR(S)	0.10
		R.	0.14
		RRSK	6.41
		S.Fund	2.20
318	Durg-Nagpur - TTR (FS CS CMSC) - 37 sets	RRSK	5.58
		S.Fund	4.76
319	Bilaspur-Durg - TTR (FS TWS WCMSC) - 80 sets	EBR(S)	1.43
		RRSK	27.25
		S.Fund	20.85
320	Bilaspur Division - Glued Joints - 572 sets	EBR(S)	0.22
		RRSK	2.12
		S.Fund	1.60
321	Bilaspur Division - SEJ - 183 sets	EBR(S)	1.00
		RRSK	3.52
		S.Fund	3.56
322	Champa-Bilaspur & Bilaspur-Anuppur - TFR - 86.242 km	EBR(S)	0.33
		RRSK	4.82
		S.Fund	6.63
323	Jharsuduga-Bilaspur & Champa-Gevra Road - TFR - 35.73 km	EBR(S)	0.32
		RRSK	1.63
		S.Fund	2.21
324	Durg-Nagpur - SEJ - 103 sets	EBR(S)	0.21
		RRSK	1.58
		S.Fund	3.45
325	Durg-Nagpur - TFR - 195.947 km	EBR(S)	1.96
		RRSK	13.01
		S.Fund	6.25
326	Gondia-Chandafort (SL) - TFTR - 35.71 km	RRSK	18.10
		S.Fund	8.48
327	Nagpur-Durg - Widening of Embankment & cutting - 80.55 km	RRSK	6.87
		S.Fund	8.20

SOUTH EAST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
328	Nagpur:- Augmentation of track machine satellite depot at Motibagh.	RRSK	1.48
		S.Fund	1.33
329	Nagpur Division :-Extension of ballast depot by 300 mtr. & development of Rail level Platform at Dongargarh under the jurisdiction of DEN(East)/NGP	RRSK	2.98
		S.Fund	0.28
330	Raipur-Lakholi(SL) - TWR -14.717 km	EBR(S)	0.21
		RRSK	3.82
		S.Fund	2.01
331	Raipur Division:- Formation stabilization for DN line side at Km744/12-44 between Nipania-Dagori stations.	RRSK	0.52
		S.Fund	2.29
332	Marauda~~Dallirajhara~~Deep screening of track by BCM machine for 19.70 km in Maroda – DRZ section.	RRSK	0.22
		S.Fund	2.43
333	NGP Division: - Provision of basic facilities like water, Electricity & Toilet for TMO staff at Track Machine stabling sidings.	RRSK	2.49
		S.Fund	0.27
334	Bilaspur - Durg (DN) - TRR(P) - 12.39 km (PB#349/2019-20/SECR)	EBR(S)	9.53
		RRSK	9.75
		S.Fund	4.25
335	Bilaspur - Uslapur (UP) - CTR(P) - 1.82 km (PB#348/2019-20/SECR)	R.	0.18
		RRSK	1.28
		S.Fund	2.04
336	Bilaspur Division - CTR(S) - 26.246 km (PB#350/2019-20/SECR)	EBR(S)	0.53
		R.	2.06
		RRSK	40.63
		S.Fund	2.60
337	Kalumna - Koradi (SL) - CTR (P) - 9.30 km (PB#348/2019-20/SECR)	EBR(S)	7.22
		RRSK	9.56
		S.Fund	5.30
338	Tumsar - Tirodi - CTR(S) -14 km (with flash butt welding) (PB#350/2019-20/SECR)	EBR(S)	2.60
		RRSK	22.02
		S.Fund	1.51
339	Kalumna - Koradi (SL) - TFTR - 9.30 km (PB#351/2019-20/SECR)	EBR(S)	0.61
		RRSK	8.70
		S.Fund	1.01
340	Bilaspur - Durg - CTR(S/P) - 19.11 km (PB#350/2019-20/SECR)	EBR(S)	1.23
		R.	0.01
		RRSK	25.04
		S.Fund	13.30
341	Jharsuguda - Bilaspur - TRR(P) - 36.396 km (PB#349/2019-20/SECR)	RRSK	16.35
		S.Fund	23.51
342	Bilaspur Division (D-Spl.Route) - TRR(P) - 22.687 km (PB#349/2019-20/SECR)	EBR(S)	0.02
		RRSK	23.99
		S.Fund	0.60
343	Jharsuguda - Katni, Anuppur - Ambikapur & Champa - Korba - TRR(S) - 27.131 km (PB#350/2019-20/SECR)	RRSK	16.53
		S.Fund	11.04

SOUTH EAST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
344	Durg - Nagpur (UP) - TRR(P) - 4.80 km (PB#349/2019-20/SECR)	EBR(S)	3.99
		RRSK	4.73
		S.Fund	1.00
345	Durg - Nagpur - TRR(P) - 17 km (PB#349/2019-20/SECR)	EBR(S)	7.19
		RRSK	16.65
		S.Fund	2.21
346	Nagpur - Durg - TRR(S) - 10.082 km (loop lines) (PB#350/2019-20/SECR)	RRSK	6.33
		S.Fund	4.22
347	Tumsar - Tirodi - TRR(S) - 11.80 km (with flash butt welding) (PB#350/2019-20/SECR)	EBR(S)	0.01
		RRSK	10.97
		S.Fund	1.74
348	Anuppur-Katni & Anuppur-Ambikapur (D-Spl Route) - TSR(P) - 51.065 km (PB#349/2019-20/SECR)	EBR(S)	0.05
		R.	0.12
		RRSK	20.61
		S.Fund	26.45
349	Jharsuguda - Bilaspur - TBR - 26.202 km (PB#351/2019-20/SECR)	R.	1.15
		RRSK	7.64
		S.Fund	0.91
350	Bilaspur Division (D-Spl Route) - TBR - 90.923 km (PB#351/2019-20/SECR)	EBR(S)	0.57
		R.	2.90
		RRSK	16.55
		S.Fund	13.40
351	Bilaspur Division - TTR (Derailing Switch) - 97 sets (PB#352/2019-20/SECR)	R.	0.02
		RRSK	5.36
		S.Fund	1.60
352	Bilaspur Division - TTR (CS CMSC) - 22 sets & TTR (FS TWS WCMSC) - 6 sets (PB#352/2019-20/SECR)	R.	0.25
		RRSK	7.64
		S.Fund	4.53
353	Bilaspur Division - TTR (CS CMSC) - 66 sets (PB#352/2019-20/SECR)	RRSK	18.13
		S.Fund	3.72
354	TBR of P&Cs under jurisdiction of DEN(East)/BSP.	RRSK	1.29
		S.Fund	2.77
355	Nagpur Division - TTR (TWS WCMSC FS) - 73 sets & TTR (TWS WCMSC) - 5 sets (PB#352/2019-20/SECR)	EBR(S)	0.03
		RRSK	24.89
		S.Fund	13.54
356	Nagpur Division - TTR (TWS CMSC) - 43 sets (1 in 8.5) & 8 sets (1 in 12) (PB#352/2019-20/SECR)	RRSK	4.00
		S.Fund	8.94
357	Bilaspur Division - Improved SEJs - 115 sets (PB#352/2019-20/SECR)	RRSK	4.05
		S.Fund	1.60
358	Bilaspur Division - Glued Joints - 898 sets (PB#352/2019-20/SECR)	EBR(S)	0.45
		RRSK	5.46
		S.Fund	2.00

SOUTH EAST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
359	Nagpur - Durg & Balaghat - Katangi - TFR - 219.766 km (PB#351/2019-20/SECR)	RRSK	4.63
		S.Fund	6.03
360	Nagpur Division - Renewal of SEJs - 73 Nos. (PB#352/2019-20/SECR)	RRSK	1.14
		S.Fund	5.25
361	Bilaspur Division - TRR(P) - 39.486 km (PB#374/2020-21/SECR)	RRSK	4.09
		S.Fund	38.65
362	Bilaspur Division - Renewal of existing Channel Sleepers with H-BEAM Sleepers - 5063 Nos. (PB#375/2020-21/SECR)	RRSK	2.58
		S.Fund	11.31
363	Nagpur Division - TFR (only ERC) - 67.724 km (PB#375/2020-21/SECR)	RRSK	1.56
		S.Fund	6.20
364	Nagpur Division: Casual renewal of rails under the jurisdiction of SSE(P-Way)/TAR	RRSK	0.28
		S.Fund	2.28
365	Nagpur Division: Casual renewal of damaged PSC sleepers between station Garha Goods shed - Kachpura in Nainpur - Jabalpur section. (6000 Nos)	RRSK	2.85
		S.Fund	0.36
366	Bilaspur Division - CTR(S/P) - 10.355 km (PB#377/2020-21/SECR)	R.	0.70
		RRSK	9.23
		S.Fund	9.13
367	Durg - Nagpur (Itwari & Kamptee Yard) - CTR(S/P) - 4.578 km (PB#377/2020-21/SECR)	RRSK	4.85
		S.Fund	6.67
368	Nagpur Division - TRR(P) - 16.071 km (PB#374/2020-21/SECR)	RRSK	1.63
		S.Fund	16.09
369	Bilaspur - Durg - TRR(P) - 19.258 km (PB#374/2020-21/SECR)	RRSK	17.13
		S.Fund	6.88
370	Raipur Division :- Casual renewal of rails in Bilaspur - Raipur Section.	RRSK	2.19
		S.Fund	1.80
371	Raipur Division:- Casual renewal of rails in R-Durg section.	RRSK	2.16
		S.Fund	1.71
372	Raipur (NSG-2)~~Lakholi (NSG-6)~~Raipur (NSG-2)~~TRR(P) from Km 4.8 to Km 6.8 for 2.0 Kms between RVH-MNDH section of Raipur Division.	RRSK	1.37
		S.Fund	2.26
373	APR-ABKP - TSR(P) - 32.21 kms (PB#374/2020-21/SECR)	R.	0.69
		RRSK	8.34
		S.Fund	19.69
374	Bilaspur - Durg - TSR(P) - 14.715 km (PB#374/2020-21/SECR)	RRSK	6.31
		S.Fund	12.85
375	Bilaspur Division - TBR - 76.573 km. (PB#375/2020-21/SECR)	R.	6.61
		RRSK	18.91
		S.Fund	8.70
376	Nagpur Division - TBR - 43.525 km (PB#375/2020-21/SECR)	R.	3.41
		RRSK	4.55
		S.Fund	11.35

SOUTH EAST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
377	Raipur Division - TBR - 15.151 km (Bilaspur - Durg - 9.01 km & Raipur - Lakholi - 6.141 km) (PB#375/2020-21/SECR)	R.	1.84
		RRSK	3.42
		S.Fund	5.10
378	Bilaspur - Durg - TTR(TWS WCMSC) - 55 sets (1 in 12) (PB#376/2020-21/SECR)	RRSK	20.92
		S.Fund	11.00
379	Bilaspur Division - Glued Joints - 483 sets (PB#376/2020-21/SECR)	RRSK	2.06
		S.Fund	2.40
380	Bilaspur Division - Renewal of SEJ - 114 Sets. (PB#376/2020-21/SECR)	RRSK	5.43
		S.Fund	0.50
381	Bilaspur Division - TFR - 27.149 Kms. (PB#375/2020-21/SECR)	RRSK	0.94
		S.Fund	3.25
382	Gondia - Chandafort - TWR - 89.044 km (PB#375/2020-21/SECR)	RRSK	26.89
		S.Fund	1.43
383	NGP Division: Casual renewals of rails under ADEN/Gondia	RRSK	0.91
		S.Fund	2.39
384	Raipur Division - Renewal of old & defective Glued Joints - 295 sets (60 Kg) (PB#376/2020-21/SECR)	RRSK	0.18
		S.Fund	7.69
385	Raipur Division - TFR - 23.623 km (PB#375/2020-21/SECR)	RRSK	2.50
		S.Fund	7.00
386	Raipur Division - Replacement of over-aged channel sleeper with H-beam - 2831 Nos. (PB#375/2020-21/SECR)	RRSK	7.84
		S.Fund	3.90
387	Bilaspur Division - CTR(S) - 2.235 km (PB#343/2021-22/SECR)	R.	0.18
		RRSK	2.78
		S.Fund	1.09
388	Bilaspur Division - TRR(P) - 28.325 km (PB#340/2021-22/SECR)	RRSK	0.90
		S.Fund	36.00
389	Bilaspur Division - TRR(S) - 12.361 km (PB#343/2021-22/SECR)	RRSK	7.64
		S.Fund	5.00
390	Nagpur - Durg - TRR(P) - 15.815 km (PB#340/2021-22/SECR)	RRSK	8.82
		S.Fund	11.11
391	Bilaspur Jn. - Durg - TRR(P) - 25.569 km (PB#340/2021-22/SECR)	RRSK	19.43
		S.Fund	19.95
392	Bilaspur Jn. - Durg - TSR(P) - 23.695 km (PB#340/2021-22/SECR)	RRSK	15.47
		S.Fund	16.12
393	Nagpur - Durg - TTR(FS TWS CMSC) - 30 sets (1 in 12) (PB#342/2021-22/SECR)	R.	0.33
		RRSK	9.59
		S.Fund	10.77
394	Nagpur - Durg - TTR(FS TWS CMSC) - 20 sets (1 in 12) (PB#342/2021-22/SECR)	R.	0.22
		RRSK	6.53
		S.Fund	7.58

SOUTH EAST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
395	Bilaspur - Durg - TTR(CS CMSC) - 20 sets (1 in 12) & 11 sets (1 in 8.5) & TTR(DS) - 7 sets (PB#342/2021-22/SECR)	RRSK S.Fund	11.38 11.68
396	Bilaspur Division - TFR - 92.799 km (PB#341/2021-22/SECR)	RRSK S.Fund	2.01 12.70
397	Bilaspur Division - Renewal of existing channel sleeper with H-Beam channel sleeper - 2265 Nos. (PB#341/2021-22/SECR)	RRSK S.Fund	2.30 6.24
398	Bilaspur Division - Glued Joints - 1165 sets (PB#342/2021-22/SECR)	RRSK S.Fund	4.37 3.24
399	Bilaspur Division - Renewal of SEJs - 79 sets (PB#342/2021-22/SECR)	RRSK S.Fund	2.62 0.80
400	Nagpur Division - TFR - 88.859 km (PB#341/2021-22/SECR)	RRSK S.Fund	7.14 2.50
401	Nagpur Division (Khat-RRL) - TFTR - 16.000 km (PB#341/2021-22/SECR)	RRSK S.Fund	14.65 7.23
402	Nagpur Division - Renewal of SEJ -148 sets (from Improved SEJ to Improved SEJ - 81 sets & from Ordinary SEJ to improved SEJ with Sleeper - 67 sets) (PB#342/2021-22/SECR)	RRSK S.Fund	6.31 2.57
403	Raipur Division - Glued Joint - 415 sets (60 kg) (PB#342/2021-22/SECR)	RRSK S.Fund	3.57 2.27
404	Champa Jn. - Bilaspur Jn. - CTR(S/P) - 5.419 Tkm and Champa Jn. - Jharsuguda Jn. - CTR(S/P) - 4.131 Tkm (PB#328/2022-23/SECR)	R. RRSK S.Fund	0.77 4.44 11.08
405	Kalamna - Kanhan Jn. - CTR(S/P) - 2.133 Tkm (Line No.9,10 and 11 of Kalamna Yard) (PB#328/2022-23/SECR)	RRSK S.Fund	0.99 2.93
406	BMV Yard - CTR(S/P) - 5.159 Tkm, Durg - Keoti - CTR(S/P) - 5.130 Tkm and Raipur Jn. - Lakholi - CTR(S/P) - 1.200 Tkm (PB#328/2022-23/SECR)	R. RRSK S.Fund	0.93 10.71 14.76
407	Bilaspur - Durg - TRR(P) - 40.522 Tkm (PB#327/2022-23/SECR)	RRSK S.Fund	11.72 32.04
408	Anuppur Jn. – Ambikapur (SL and UP) – TSR(P) – 31.709 Tkm (PB#327/2022-23/SECR)	R. RRSK S.Fund	2.60 9.76 24.55
409	Balaghat Jn. - Katangi - TSR(P) - 33.600 Tkm (PB#327/2022-23/SECR)	R. RRSK S.Fund	3.19 10.98 33.64
410	Bilaspur Division - TBR - 38.176 Tkm (PB#329/2022-23/SECR)	R. RRSK S.Fund	4.40 3.35 7.44
411	Nagpur Division - TBR - 95.823 Tkm (PB#329/2022-23/SECR)	R. RRSK S.Fund	10.92 7.16 17.90

SOUTH EAST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
412	Bilaspur - Durg - TBR - 22.009 Tkm (PB#329/2022-23/SECR)	R.	1.93
		RRSK	1.60
		S.Fund	9.28
413	Bilaspur - Durg - TTR(TWS+WCMSC) - 89 sets (1:12) (PB#330/2022-23/SECR)	RRSK	10.18
		S.Fund	25.44
414	Durg - Dalli-Rajhara - TTR(TWS+WCMSC) - 14 sets (1:12) (PB#330/2022-23/SECR)	RRSK	1.60
		S.Fund	4.00
415	Bilaspur Division - TFR - 60.787 Tkm (PB#329/2022-23/SECR)	RRSK	2.13
		S.Fund	15.11
416	Bilaspur Jn. - Anuppur Jn. (DN) - TBSR(H-Beam) - 125 Nos. and Champa Jn. - Jharsuguda Jn. (UP and DN) - TBSR(H-Beam) - 2472 Nos. (PB#329/2022-23/SECR)	RRSK	4.67
		S.Fund	4.68
417	Champa Jn. - Bilaspur Jn. - TFTR - 8.982 Tkm (PB#329/2022-23/SECR)	RRSK	2.43
		S.Fund	6.09
418	Bilaspur Division - Renewal of SEJs - 51 Nos. and Glued Joints - 163 sets (PB#330/2022-23/SECR)	RRSK	1.07
		S.Fund	2.76
419	Bilaspur Division - Renewal of Points and Crossings Sleepers - 148 sets (PB#330/2022-23/SECR)	RRSK	2.81
		S.Fund	7.13
420	Nagpur Division - TFR - 56.559 Tkm (PB#329/2022-23/SECR)	RRSK	6.62
		S.Fund	1.00
421	Durg - Nagpur (UP and DN) - TBSR(H-Beam) - 5782 Nos and Gondia Jn. - Chanda Fort (SL) - TBSR(H-Beam) - 1327 Nos (PB#329/2022-23/SECR)	RRSK	7.31
		S.Fund	21.67
422	Durg - Nagpur - Renewal of Glued Joints - 450 sets (PB#330/2022-23/SECR)	RRSK	0.92
		S.Fund	2.29
423	Nagpur - Durg - Deep Screening of Points and Crossings - 183 sets (PB#330/2022-23/SECR)	RRSK	1.52
		S.Fund	3.81
424	Bilaspur - Durg - TFR - 49.352 Tkm (PB#329/2022-23/SECR)	RRSK	1.72
		S.Fund	5.60
425	Durg - Keoti (SL) - TBSR(H-Beam) - 613 Nos and Raipur Jn. - Lakholi (SL) - TBSR(H-Beam) - 88 Nos (PB#329/2022-23/SECR)	RRSK	0.72
		S.Fund	2.83
426	Provision of full length track machine siding line at HN.	RRSK	1.16
		S.Fund	1.91
427	Nagpur - Durg (UP) - CTR(P) - 2.767 Tkm (PB#364/2023-24/SECR)	R.	0.03
		RRSK	0.05
		S.Fund	7.00
428	Raipur Jn. - Lakholi (Yard Lines) - CTR(S) - 2.464 Tkm & Bamiana Yard - CTR(S) - 3.075 Tkm (PB#365/2023-24/SECR)	R.	0.42
		RRSK	0.91
		S.Fund	8.21
429	Bilaspur Division - TRR(S) - 7.682 Tkm (PB#365/2023-24/SECR)	RRSK	0.80
		S.Fund	8.01
430	Durg - Nagpur - TSR(P) - 7.172 Tkm (PB#364/2023-24/SECR)	R.	0.80
		RRSK	0.74
		S.Fund	6.69

SOUTH EAST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
431	Bilaspur Jn. - Durg - TSR(P) - 32.174 Tkm (PB#364/2023-24/SECR)	RRSK S.Fund	3.14 28.23
432	Durg - Dalli-Rajhara (SL) - TSR(P) - 11.235 Tkm (PB#364/2023-24/SECR)	R. RRSK S.Fund	0.60 1.08 9.74
433	Bilaspur Division - TBR - 78.249 Tkm (PB#366/2023-24/SECR)	R. RRSK S.Fund	9.03 2.30 20.63
434	Champa Jn. - Bilaspur Jn. - TBR - 1.708 Tkm & Champa Jn. - Jharsuguda Jn. - TBR - 57.579 Tkm (PB#366/2023-24/SECR)	R. RRSK S.Fund	6.85 1.75 15.91
435	Raipur Division - Deep Screening of Loop Lines - 11.183 Tkm (PB#366/2023-24/SECR)	R. RRSK S.Fund	1.27 0.31 2.80
436	Durg - Dalli-Rajhara (SL) - TBR - 29.007 Tkm (PB#366/2023-24/SECR)	R. RRSK S.Fund	3.38 2.26 7.93
437	Bilaspur Jn. - Durg - TBR - 51.895 Tkm (PB#366/2023-24/SECR)	R. RRSK S.Fund	6.05 1.58 14.18
438	Bilaspur Div.- TTR(in sets) - CS-29, CMSC-7, CS CMSC-14, DS-40, TWS WCMSC-1, FS TWS WCMSC-3 & FS CS CMSC-8, TWS-23& TBR(P&C)-76 (PB#367/2023-24/SECR)	R. RRSK S.Fund	0.17 2.11 20.72
439	Nagpur - Durg - TTR(CS) - 14 sets (1:12), TTR(CMSC) - 29 sets (1:12 - 25 sets & 1:8.5 - 4 sets), Glued Joints - 165 sets & Renewal of SEJs - 42 sets (PB#367/2023-24/SECR)	RRSK S.Fund	0.61 5.47
440	Raipur Division - Improved SEJs - 20 sets, Glued Joints - 150 sets, TTR(CS) - 20 sets, TTR(CMSC) - 70 sets, TTR(FS CS CMSC) - 1 set & Deep Screening of Points & Crossings - 112 sets (PB#367/2023-24/SECR)	R. RRSK S.Fund	0.01 1.59 8.55
441	Champa Jn. - Jharsuguda Jn. - TBSR(H-Beam) - 1024 Nos. (PB#366/2023-24/SECR)	RRSK S.Fund	0.37 3.37
442	Bilaspur Division - TFR - 50.482 Tkm (PB#366/2023-24/SECR)	RRSK S.Fund	0.38 6.30
443	Bilaspur Division - Renewal of SEJs - 46 sets & Glued Joints - 159 sets (PB#367/2023-24/SECR)	RRSK S.Fund	0.33 2.90
444	Bilaspur Division - TTR(CS) - 47 sets, TTR(CMSC) - 70 sets, Renewal of SEJs - 50 sets & Glued Joints - 150 sets (PB#367/2023-24/SECR)	RRSK S.Fund	1.00 8.87
445	Improvement & Standardization of cess in ghat section along the track under the jurisdiction of ADEN/PND.	S.Fund	2.54
446	TWR - 6.998 Tkm in the jurisdiction of ADEN/PND.	RRSK	2.78
447	Nagpur Division - TFR - 109.190 Tkm (PB#366/2023-24/SECR)	RRSK S.Fund	1.19 10.72

SOUTH EAST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
448	Durg - Nagpur - TBR - 6.035 Tkm & Gondia Jn. - Chanda Fort (SL) - TBR - 73.404 Tkm (PB#366/2023-24/SECR)	R. RRSK S.Fund	9.26 2.41 21.71
449	Bilaspur Jn. - Durg (ML) - Renewal of SEJs - 42 sets & Glued Joints - 242 sets (PB#367/2023-24/SECR)	RRSK S.Fund	0.37 3.29
450	Bilaspur Division - Renewal of SEJs -136 sets & Glued Joints - 313 sets.	RRSK S.Fund	1.07 9.97
451	Provision of supply of various size of nuts and bolts tapered washer, single coil washer etc. in P.way maintenance work over BSP division.	S.Fund	2.50
452	Nagpur Division :- Cess repair between the loction BTC-KGE at Km 1044/15 to 1080/20 under the jurisdiction of ADEN/NIR.	S.Fund	1.00
453	Chhindwara (Loop Line) - CTR(S) - 0.730 Tkm & Durg - Nagpur (Loop Line) - CTR(S) - 1.076 Tkm	R. RRSK S.Fund	0.14 0.29 2.71
454	Bhilai Marshalling Yard - CTR(S) - 8.273 Tkm	R. RRSK S.Fund	0.63 1.35 12.62
455	Bilaspur - Akaltara - TRR(P) - 7.558 Tkm & Jharsuguda - Akaltara - TRR(P) - 8.704 Tkm	RRSK S.Fund	2.07 19.46
456	Bilaspur Division - TRR(S) - 17.493 Tkm	RRSK S.Fund	1.83 17.22
457	Nagpur Division - TRR(S) - 27.616 Tkm	RRSK S.Fund	2.89 27.18
458	Nagpur Division - TSR(P) - 43.481 Tkm	RRSK S.Fund	3.92 36.84
459	Bilaspur - Durg - TSR(P) - 33.119 Tkm	RRSK S.Fund	3.21 30.19
460	Durg - Dallirajahara (SL) - TSR(P) - 26.592 Tkm	R. RRSK S.Fund	0.36 2.67 25.08
461	Nagpur Division - Deep Screening of Turnouts - 43 sets	RRSK S.Fund	0.26 2.44
462	Nagpur Division - TBR - 58.395 Tkm	R. RRSK S.Fund	10.32 1.79 16.81
463	Bilaspur - Durg - TBR - 14.332 Tkm (Yard & Loop Lines)	R. RRSK S.Fund	2.52 0.43 4.11
464	Bilaspur Division - Deep Screening of Point & Crossing - 490 sets and Renewal of Turn-out sleeper- 84 Sets.	RRSK S.Fund	3.27 30.72
465	Bilaspur Division - TTR(TWS) - 109 sets	RRSK S.Fund	1.72 16.15

SOUTH EAST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
466	Gondia - Chanda Fort - TTR(TWS+WCMSC) - 35 sets (1:12)	RRSK	1.46
		S.Fund	13.73
467	Nagpur - Durg - TTR(TWS) - 110 sets (1:8.5)	RRSK	4.20
		S.Fund	39.46
468	Bilaspur - Durg - TTR(CMSC) - 37 sets, TTR(TWS) - 21 sets & TTR(CS) - 41 sets	RRSK	0.87
		S.Fund	8.23
469	Bhilai Marshalling Yard - TTR(CS+CMSC) - 13 sets & Durg - Dalli-Rajhara - TTR(TWS+WCMSC) -11 sets & TTR(DS) - 2 sets	RRSK	0.94
		S.Fund	8.80
470	Bilaspur Division - TBSR (H-Beam) - 1555 Nos.	RRSK	0.54
		S.Fund	5.05
471	Bilaspur Division - TFR - 107.441 Tkm	RRSK	1.19
		S.Fund	11.15
472	Nagpur Division - Creation of sidings facilities for working of Track Machines - 6 Nos.	RRSK	1.34
		S.Fund	12.54
473	Nagpur Division - TFTR - 21.710 Tkm	RRSK	1.52
		S.Fund	14.26
474	Durg - Nagpur - TFR - 52.810 Tkm	RRSK	0.59
		S.Fund	5.48
475	Durg - Nagpur - Renewal of SEJs -135 sets & Glued Joints - 86 sets	RRSK	0.82
		S.Fund	7.77
476	Bilaspur - Raipur - TBSR(H-Beam) -1105 Nos. on Br. No.462 (DN)	RRSK	0.38
		S.Fund	3.59
477	Bhilai Marshalling Yard - Glued Joints - 57 sets and Durg - Antagarh - Renewal of SEJs - 21 sets & Glued Joints - 79 sets	RRSK	0.25
		S.Fund	2.29
478	Bilaspur - Durg - Renewal of SEJs - 92 sets & Glued Joints - 506 sets	RRSK	1.01
		S.Fund	9.42
BRIDGE WORKS, TUNNEL WORKS AND APPROACHES			
479	Champa-Jharsuguda - Rebuilding (Bridge No.130, 142/down & 138/up)	DRF	0.10
		EBR(S)	0.10
		RRSK	6.18
480	Jharsuguda-Champa - Elimination of rail opening of bridges by RCC box & drain (9 bridge)	DRF	0.69
		EBR(S)	0.10
		RRSK	2.93
481	Nagpur-Durg - Rebuilding of distressed bridges (8 Nos) ORN (3 bridges) by RCC box type bridges	RRSK	3.84
482	Tumsar-Tirodi - Repl of rail/sleeper opening type crossed drain with RCC box type bridges (38 bridges)	DRF	4.60
		EBR(S)	0.21
		RRSK	5.44
483	Anuppur-Ambikapur - Jacketing (Bridge No.1/up, 4/up & 8/down)	EBR(S)	0.23
		RRSK	2.75
484	Ib-Jharsuguda - Strengthening by jacketing & lifting of abutment & regradation of existing track (Bridge No.184/up & down)	RRSK	21.84

SOUTH EAST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
485	Bilaspur Division - Const. by pushing & cast in-situ method (Bridge No.124/A & 131/A)	EBR(S)	0.20
		RRSK	12.32
486	Bilaspur Division :Rebuilding of Br.No.53 DN at Km 922/58-64 by replacing 4x18.3 m & 2x9.45 m Girder and pier from single span open web girder.	DRF	1.29
		RRSK	45.43
487	Bilaspur Division : Provision of Boulder Apron to Protect scoured/ scouring bed in and around Bridge No.46 DN on Champa-Bilaspur section.	DRF	0.96
		RRSK	5.39
488	NGP Division:Jackeing of Br. No. 319 DN ,340 DN,336 DN ,332 UP,332 DN,250 DN,195 UP 194 DN,185 UP,185 DN,163 UP, &Br. No. 3 &6 on KAV-Koradi	DRF	0.64
		RRSK	5.46
489	Rebuilding and improvement of bridges under ORN 3 in the jurisdiction of Sr DEN (C).	DRF	1.00
		RRSK	3.27
490	NGP Division-Provision of Rockbolting, Shotcreting, grouting and weep holes in a tunnel between Darekasa-Salekasa section	DRF	0.93
		RRSK	1.80
491	Bilaspur Division : Rebuilding of Br.No.52K DN (4x30.50m) under slung girder located between Bhanwartonk-Khodri stations in Bilaspur-Katni section.	DRF	40.50
		RRSK	6.02
492	NGP Division: Rebuilding of Bridge No. 200 (UP) at Km 981/11-13 between GDM-AGN Stations on Durg-Nagpur section for making fit for 25T loading	RRSK	4.88
493	NGP Division: Rebuilding of Bridge No. 263 (UP) at Km 948/19-21 between DKS-BTL Stations on Durg-Nagpur section for making fit for 25T loading	RRSK	4.91
494	NGP Division: Rebuilding of Bridge No. 206 (UP) at Km 974/21-23 between AGN-DNL Stations on Durg-Nagpur section for making fit for 25T loading	RRSK	3.93
495	Bilaspur Division: - Jacketing of stone masonry abutments and piers of Bridge no.31UP and 31DN in the jurisdiction of ADEN/MDGR.	RRSK	6.70
496	Provision of Side pathway at Br.No. 196 K UP (OWG) and various Plate girder Bridges under jurisdiction of SSE/Br/SDL in Bilaspur Division	RRSK	3.72
497	Bilaspur Division : Rehabilitation/ Widening of Bhanwartonk DN Tunnel.	RRSK	16.19
498	Replacement of existing plate Girder with new steel plate Girder at Br.No.136 DN (3x18.3M) and Br.No. 26 K UP (3x12.2M) in Bilaspur Division.	RRSK	4.63
499	Jacketing of Br.No.24K(UP) & protection of Br.No.45, 28K(UP), 45, 6K,71K, 84K(DN) & Girder Re-placement of Br.No.28K(UP) & 6K,71K,84K(DN) in BSP-APR	RRSK	2.78
500	NGP Division: Rebuilding of Bridge No. 194 (UP) at Km 990/19-21 between Gudma-Gondia Stations on Durg-Nagpur section for making fit for 25T loading	RRSK	4.65
501	Fabrication, supply and placement of 05 Nos. RH Girder and two set temporary supports like Box Cribbs & End Cribbs under jurisdiction of SSE/BR./NIR.	RRSK	4.49
502	NGP-Division :- Replacement of HP/Rail/Sleeper type small culverts with RCC Box type bridges under the jurisdiction of ADEN/Tr./NGP.	RRSK	3.16
503	NGP-Division :- Replacement of Rail/Sleeper opening type crossed drain with RCC Box type bridges under the jurisdiction of ADEN/TMR.	RRSK	3.49
504	NGP Division: Replacement of Amco pipe opening type bridges with RCC Box type bridges on TMR- TRDI branch line under the jurisdiction of ADEN/ TMR.	RRSK	3.73
505	Provision of Side pathway at Br.No. 68 ,159 & 270 in OWG and various Plate girder Bridges under jurisdiction of SSE/Br/G in Nagpur Division	RRSK	4.39
506	Provision of side pathway at Bridge No. 34 DN,116DN & 348 MID in the jurisdection of SSE/Br./Gondia in Nagpur Division.	RRSK	2.94
507	Jackeing & Replacement of RCC slab bridge by PSC slab of bridge No. 403 MID for making the bridges fit to run 25T axle load .	RRSK	6.75

SOUTH EAST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
508	Bilaspur Division:- Rehabilitation of Br.No.116K UP & 153K UP.	RRSK	4.81
509	Strengthening of dirt wall, ballast retainer, wing wall, grouting work etc. for various bridges in BSP-Durg section.	RRSK	2.61
510	Metalizing work of different steel girder bridges in South East Central Railway/Bilaspur	RRSK	4.30
511	Provision of Jacking beam on Girder at various Bridges in South East Central Railway Bilaspur.	RRSK	4.42
512	Provision of side pathway & Provision of Centre inspection platform at various Bridges under the jurisdiction of SSE/Bridge/BSP in Bilaspur Division	RRSK	4.57
513	Provision of Camber/Centre inspection platform for PSC Girder at various Bridges in the jurisdiction of SSE/Bridge/Nainpur in Nagpur Division.	RRSK	6.31
514	Provision of side pathway & inspection platform at Bridge. No.34 UP, 116 UP, 348 UP & DN under the jurisdiction of SSE/Bridge/G in Nagpur Division.	RRSK	5.76
515	Provision of side pathway & Provision of Camber/Centre inspection platform for PSC Girder at various Bridges in Raipur Division	RRSK	4.25
516	Instrumentation of bridge No.182 DN, 86DN, 462DN, 348UP, 116UP, 34DN & 47TT in S.E.C.Railway/Bilaspur.	RRSK	4.17
517	Metalizing work of different steel girder bridges in the jurisdiction of SSE/Bridge /SDL & Gondia in S.E.C.Railway/Bilaspur.	RRSK	2.65
518	Bilaspur Division : Rehabilitation of ORN-3 rating major bridges by replacement of bed block, wing wall, jacketing work etc. under ADEN/UMR.	RRSK	3.43
519	Bilaspur Division: Strengthening/ rehabilitation of ORN 3/4 rated MINOR bridge under ADEN/UMR between Anuppur-Katni section.	RRSK	2.79
520	Bilaspur Division: Strengthening/ rehabilitation of ORN 3/4 rated MAJOR bridge between Anuppur-Ambikapur section.	RRSK	2.56
521	Nagpur Division :- Improvement to Toe wall, Ballast retainer, cess repairs and retaining Wall of ORN-3 & 4 bridges under ADEN/CWA & NIR.(Total-77Nos)	S.Fund	4.00
522	Bilaspur Div- Replacement of plate girder bridge 47K DN and protection work as per bridge inspection register under the jurisdiction of ADEN/PND.	RRSK	3.00
523	Provision of side pathway at Bridge No. 46 UP & MID, 86 DN, 154 DN and 145 DN under the jurisdiction of SSE/Bridge/BSP in Bilaspur Division.	RRSK	4.40
524	Provision of top chord inspection cradle for open web through type girders at various Bridges under the jurisdiction of SSE/Bridge/BSP in Bilaspur.	RRSK S.Fund	3.84 3.84
525	Provision of side pathway and inspection platform at various Bridges under the jurisdiction of SSE/Bridge/SDL in Bilaspur Division.	RRSK	5.82
526	Replacement of infringing side pathway and Provision of inspection platform at various Bridges under the jurisdiction of SSE/BR/SDL in BSP Division.	S.Fund	3.73
527	Bilaspur Division : Widening of cutting in boulder falling location at KM 800/21-41 & KM 803/11-29 between BHTK-KOI UP line.	RRSK S.Fund	1.20 5.27
528	Bilaspur Division : Widening of cutting in boulder falling location at KM 796/42-797/20 between UP and DN line in BHTK-KOI section	RRSK	7.50
529	Bilaspur Division: Rehabilitation of ORN 3/4 rated MAJOR bridge jurisdiction of ADEN/SDL in Anuppur-Katni section.	RRSK	2.79
530	NGP Division: - Replacement of Amco pipe opening type bridges with RCC Box type bridges on TMR- TRDI branch line under ADEN/TMR.	RRSK	14.84
531	Provision of top chord inspection cradle for open web through type girders at various Bridges under the jurisdiction of SSE/BR/NIR in NGP Division.	RRSK S.Fund	2.38 2.38

SOUTH EAST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
532	Provision of side pathway and inspection platform at various Bridges under the jurisdiction of SSE/Bridge/Gondia in Nagpur Division.	RRSK	5.18
533	Provision of inspection platform and ladder at various Road Over Bridges under the jurisdiction of SSE/Bridge/Nainpur in Nagpur Division.	RRSK	1.72
		S.Fund	1.72
534	Provision of top chord inspection cradle for open web through type girders at various Bridges under the jurisdiction of SSE/BR/G in NGP Division.	RRSK	5.87
		S.Fund	5.87
535	NGP Div. : Providing steel wire grid/mesh at rock falling in cutting between KM 952/42 to 953/20 bet. DKS-SKS section under the jurisdiction ADEN/G	S.Fund	5.95
536	Nagpur Division: Construction of inspection steps (34 nos Br), Ballast retainer (23 nos Br), Toe wall (19 nos Br), flooring (2 nos Br) under ADEN/NAB.	RRSK	2.70
537	NGP Division:-Removing Hard Rock/ ordinary rock between Km-953/20 to km-958 to avoid boulder falling between DKS-SKS section	RRSK	3.00
		S.Fund	2.10
538	Rebuilding of 4 nos bridges 67 UP, 67 DN, 72 UP, 77UP between TAR-KT block section under the jurisdiction of ADEN/tr/NGP.	RRSK	4.10
539	Provision of top chord inspection cradle for open web through type girders at various Bridges under the jurisdiction of SSE/BR/R in Raipur Division	RRSK	3.50
		S.Fund	2.35
540	Provision of toe wall, raising of bridge retainer wall, bridge tablet, etc. works for (total 54 no. bridges) under SSE/Works/Balod.	RRSK	4.95
541	Strengthening and Stabilization of Bank Slip in BDWA-GGT Section between km 922-926 in approach of bridges 128 to 132 with Provision....etc.	RRSK	19.50
542	Improvement of flooring, ballast retainer, inspection steps, wing wall & other protection work in bridge no... in ghat section bet. KOI-KGS. (16 nos.)	RRSK	1.48
		S.Fund	3.45
543	Improvement of flooring, ballast retainer, inspection steps, wing wall & other protection work in bridge no... in ghat section bet. KOI-KGS. (7 nos.)	RRSK	1.48
		S.Fund	3.46
544	Strengthening of major & minor bridge by epoxy grouting, cement grouting, epoxy mortar, ballast retainer, inspection steps & toe wall etc.	RRSK	1.05
		S.Fund	2.45
545	Miscellaneous improvement work like flooring, epoxy, ballast retainer and inspection steps in bridges under jurisdiction of SSE/P.way/PND	RRSK	0.90
		S.Fund	2.09
546	Nagpur Division :- Strengthening of cracked piers by providing CFRP at Br.No.29 in G-BTC section under the jurisdiction ADEN/NIR.	RRSK	2.99
547	Nagpur Division: Controlling seepage inside Tunnel T1 between BDKD-BMC under the jurisdiction of ADEN/CWA.	RRSK	12.92
548	Nagpur Division :- Rebuilding of 7 nos minor bridges (186, 188, 190, 194, 197, 198 & 199) between AGN-G section under the jurisdiction of ADEN/G	RRSK	5.00
549	Rebuilding of Bridge no.94 on BDKD-BMC (Bhandarkund - Bhimgondi) block section of NITR-CWA major section in Nagpur Division of SECR [OOT].	RRSK	14.60
		S.Fund	14.60
550	Fabrication, supply and placement of 3000 Nos. C.C. cribs at nominated locations under the jurisdiction of SSE(Br)/G, R & SDL.	RRSK	3.00
		S.Fund	3.00
551	Instrumentation of Br. No. 162K DN, 157K DN, 128K DN, 54 3rd Line, 462 UP, 401 MID & 373 MID in SECR.	RRSK	1.34
		S.Fund	3.13
552	Provision of Side Pathway & Inspection Platform in various bridges under the Jurisdiction of SSE/Br/SDL in Bilaspur Division	RRSK	1.08
		S.Fund	2.52
553	Provision of side pathway in various steel girder bridges under the jurisdiction of SSE/BR/SDL.	RRSK	1.05
		S.Fund	2.45

SOUTH EAST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
554	Instrumentation of 14 Bridges ie Br. No. 462MID, 348DN, 196UP, 182UP, 162K UP, 157K UP, 154 DN, 145 DN, 116DN, 86UP, 63DN, 46UP, 46MID & 34 UP.	RRSK	9.11
555	Geotechnical investigation, preparation of GADs & Designs for strengthening for the work of converting 12.20m steel girders to PSC slab bridges	RRSK	2.50
556	Provision of Inspection Platform in the inside of under slung girders including inspection ladders under the Jurisdiction of SSE/Br/BSP	RRSK	4.20
557	Bilaspur Division:Replacement/Rehabilitation of RCC slabs and RCC Box of minor bridges of Anuppur - Katni section.	RRSK S.Fund	2.85 6.65
558	Construction of wing wall, toe wall apron and other protective work in various major and minor bridges under the jurisdiction of Sr. DEN/North/BSP.	RRSK S.Fund	2.28 2.28
559	Provision of top chord inspection cradle on Open Web Girders of various bridges under the jurisdiction of SSE/Br/BSP.	RRSK	3.00
560	Bilaspur Division- Strengthening of cracked piers by providing CFRP of Br. No. 46DN, 54UP, 63UP & DN under jurisdiction of Sr.DEN(East)/BSP.	RRSK	6.99
561	Bilaspur Division : Replacement of rail opening bridges with RCC box bridge under jurisdiction of ADEN/PND.	RRSK	6.83
562	Provision of Jacketing & boulder apron to protect scoured/ scouring bed in and around Br. No. 86 DN on ROB-BEF section.	RRSK	7.96
563	Bilaspur Division: Replacement of RCC slabs with RCC Box of minor bridges of Anuppur - Ambikapur section.	RRSK S.Fund	1.35 3.15
564	Bilaspur Division: Rebuilding of bridge no. 49K DN, 50K DN & 51K DN by provision of RCC box.	RRSK	3.00
565	Provision of side pathway on various steel girder bridges under the jurisdiction of SSE/Br/Gondia in NGP division.	RRSK S.Fund	0.75 1.75
566	NGP Division :-Proposal for polymer plaster,epoxy groutig,toe wall,retaining wall,bridge tablet and ballast retainer wall of bridges under ADEN/TMR.	RRSK S.Fund	0.79 1.85
567	Nagpur Division :- Rebuilding of minor bridges no. 37 UP & DN at KM 1110/15-17 between KNHN-SAL sections under the jurisdiction of ADEN/Tr./NGP.	RRSK S.Fund	0.90 2.10
568	NGP Division:- Construction of toe wall, wing wall,ballast retainer wall, grouting, polymer plaster, inspection steps of bridges under ADEN/TMR	RRSK	2.50
569	Nagpur Divn- Replacement of Rail Opening/Sleeper Opening bridges with RCC Box type bridges on NGP-Durg line in the jurisdiction of ADEN/TMR.	RRSK S.Fund	5.00 5.00
570	Nagpur Division :- Rebuilding of minor bridges no. 16 UP & DN at KM 1121/13-15 between KAV-KP sections under the jurisdiction of ADEN/Tr./NGP.	RRSK S.Fund	1.05 2.45
571	Nagpur division :Improvement of various bridges between G-BTC and BTC -KGE section under the jurisdiction of ADEN/NIR	RRSK	2.97
572	Nagpur Division :- Repirs to bearings,girders, improvement of drainage system and other damages for bridges of ORN 3 and 4 under ADEN/CWA section.	RRSK	4.34
573	HQ: Strengthening of steel girders Bridge No.116 & 348 under the jurisdiction of SSE/Br/G in Nagpur division.	RRSK	3.20
574	Provision of top chord inspection cradle and ladders for open web through type girders of balance bridges in the jurisdiction of XEN/BL/HQ in NGP Div	RRSK	6.27
575	Replacement to Hume pipe of bridge no 73 km 1059/3-4 into precast RCC box bridge and provision of retaining wall from km 1058/12 to Km 1059/9	RRSK	8.60

SOUTH EAST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
576	Nagpur Division :- Rebuilding of 7 nos minor bridges (151A,153A,164, 172,174,176 & 177) between G - KWN section under the jurisdiction of ADEN/G	RRSK	5.00
577	Provision of side pathway in various PSC girder bridges under the jurisdiction of SSE/Br/Gondia in NGP Divn.	RRSK	3.43
578	Provision of side pathway in various PSC girder bridges under the jurisdiction of SSE/Br/Nainpur in NGP Divn.	RRSK	19.88
579	Provision of side pathway in various PSC girder bridges under the jurisdiction of SSE/Br/Raipur in R Divn.	RRSK	7.95
SIGNALLING AND TELECOMMUNICATION			
580	Bilaspur division : Replacement of PI with EI at Korba station.	RRSK	21.87
581	Urga~~Replacement of End Panel Interlocking with Central Panel Electronic Interlocking (EI) at URGA station of Bilaspur division	Cap.	10.30
582	Bilaspur Division : Replacement of Panel Interlocking with Electronic Interlocking (EI) at Kothari Road (KTHD) station. (# 420/PB/2020-21)	Cap.	8.76
583	Provision of Centralised traffic control system for Kalumna- Gudma section of Nagpur division of SECR.	RRSK	49.83
584	Nagpur Division:- Provision of Automatic signaling between Kalumna-Nagpur and Kalumna-Itwari-Nagpur section.	Cap.	13.18
585	Replacement of centralised PI with centralised EI at G-Cabin/BMY.	Cap.	8.30
586	Reliability improvement over Raipur Division.	Cap.	6.84
587	Provision of Automatic signaling between R-LAE (HUN Route) & URK-RVH section of Raipur Division.(#364/PB/22-23)	Cap.	45.61
588	Provision of IP Exchange in BSP, R & NGP division.(PB#370 a/SECR/2022-23)	RRSK	5.50
589	Provision of VoIP Based Train Control Communication System over SECR. (234 Stns) (PB#370 a/SECR/2022-23)	RRSK	9.98
590	Provision of IP-MPLS Network over SECR. (234 Stns) (PB#370 a/SECR/2022-23)	RRSK	37.71
591	Replacement of old and wornout Telecom charger and secondary cell for S&T installation over Bilaspur Division. (# 373/PB/22-23)	RRSK	6.21
592	Bilaspur~~Strengthening of Railnet & Wi-fi networking equipments at Bilaspur. (PB#370a/SECR/2022-23)	RRSK	3.07
593	Bilaspur~~Augmentation of Audio and Video conferencing system at 3rd floor Zonal Conf Hall SECR Bilaspur. (PB#370a/SECR/2022-23)	RRSK	2.80
594	Nagpur Division: Proposal For Auto Signaling work Between KAV J/Cabin to GNQ Chord/Cabin.	RRSK	11.72
595	Bilaspur~~Jharsuguda~~Jhalwara~~Provision of Fire Alarm system at 48 locations over Bilaspurdivision.	RRSK	3.35
596	Bhanwar tonk~~Replacement of Panel Interlocking with Electronic Interlocking (EI) at Bhanwartonk (BHTK) station of Bilaspur division	Cap.	9.19
597	Replacement of PI with EI at Kumhari (KMI) station of Raipur Division.	RRSK	19.46
598	Replacement of PI with EI at A-Cabin/BMY station of Raipur Division.	Cap.	10.78
599	Replacement of PI with EI at Coal Empty East & West/PP Yard station of Raipur Division.	Cap.	20.93
600	Sarona (NSG-6)~~Replacement of PI with EI at Sarona (SZB) station of Raipur Division.	Cap.	17.91
601	Replacement of PI with EI at Coal Load East & West/PP Yard station of Raipur Division.	Cap.	24.21

SOUTH EAST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
602	Provision of 5watts Walkie Talkies set for Electrical (OP) & Operating departments of Bilaspur division on pooled basis.	RRSK	8.57
603	Balpur~~Replacement of Panel Interlocking with Electronic Interlocking (EI) at Balpur Halt (BPRH) station of Bilaspur division	Cap.	9.35
604	Provision of 5watts Walkie Talkies set for S&T staff over SECR.	RRSK	3.53
ELECTRIFICATION PROJECTS			
605	Electrification of unelectrified sidings in Nagpur division over SECR	EBR	19.28
606	~Electrification of unelectrified sidings in Raipur division	EBR	4.27
607	Raipur Division- Electrification of leftover sidings (SECR) [PB#188/RE/2023-24/ (3/Suppl./Dec'2022)]	Cap.	36.51
OTHER ELECTRICAL WORKS, INCL TRD			
608	Belpahar - New traction substation & associated 132 kv transmission line from Orissa State Electricity Board	DF(3) RRSK	14.70 17.84
609	South East Central Railway - Provision of escalators at platforms (10 Nos) (PB#594/2019-20/CR)	RRSK	10.48
610	Provision of Circuit Breakers for sidings over Bilaspur divn.	RRSK	6.11
611	BSP Divn: Replacement of (AAA) catenary wire between BSP-APR section.	RRSK	5.74
612	NGP Division: Replacement of AAA Catenary wire with Copper Catenary wire (480 Kms.).	RRSK	35.00
613	Bilaspur~~Durg (NSG-2)~~Durg (NSG-2)~~Replacement of SCADA System	RRSK	4.40
614	Bilaspur~~Durg (NSG-2)~~ Up gradation of PSI assets between Bilaspur-Durg section.	RRSK	7.79
615	BSP Div: supply, erection testing and commissioning of 0.2S class current and potential transformer at 06 nos of traction substation	Cap.	3.48
616	Provision of prepaid energy meters for railway Quarters over Nagpur Division	DRF	4.46
617	Provision of smart energy meters for Railway Quarters and outsiders over Raipur division.	DRF	2.77
618	Conversion of 11KV and 33KVoverhead line crossing into underground cable over Raipur Division	Cap.	9.85
619	Bilaspur~~Durg (NSG-2)~~Raipur Division:-Augmentation of PSI Switchgears of TSS/SP/SSP between BSP-DURG on codal life basis (Ph-II).	Cap.	2.51
620	Bilaspur~~Provision of prepaid energy meters for Railway Quarters over BSP division	RRSK	3.82
621	Augmentation of Over head equipment between Jharsuguda-Raigarh section in main line of Bilaspur division	Cap.	25.01
622	Bilaspur Division - Provision/Modification of OHE in connection with removing critical implantation locations in curvature between CPH-JSG section	RRSK	2.93
623	Replacement of rusted cantilever over main line in Bilaspur division.	RRSK	3.13
624	Replacement of Critical and leaning mast for improvement of Sectional Speed and Reliability of OHE	RRSK	7.94
625	Replacement of Rusted Cantilever over Raipur Division(Ph-II).	RRSK	3.00
626	Replacement of critical mast/portal over Raipur Division	RRSK	7.45

SOUTH EAST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
627	Provision of Rooftop Solar Plants on Service Buildings, Station Buildings and Residential Buildings over Bilaspur division.	Cap.	9.32
628	Implementation of 2MW capacity Rooftop Solar PV Project for Bilaspur Division on CAPEX mode (in lieu of PPP mode).	RRSK	9.78
629	Provision of smart energy meters for Railway Quarters over BSP division (phase-2).	RRSK	4.71
630	Improvement of LT/HT Distribution system over Bilaspur Railway Settlement including provision of Aerial bunch/Underground cables.	DRF RRSK	1.71 3.50
631	Strengthening and Rehabilitation of power supply system over Bilaspur division.	Cap. DRF RRSK	0.18 0.90 2.82
632	Retro fitment of BLDC fan (5 star rated) in place of conventional fan to implement Indian Railway Energy Action Plan.	Cap.	3.10
633	Supply, design, installation, testing and commissioning of Grid connected rooftop solar power plants over Nagpur Division	Cap.	7.43
634	Provision of smart prepaid energy meters for Railway quarters over Nagpur division (Phase II).	Cap.	2.60
635	Provision of rooftop solar plant at Railway Stations, Residential Buildings & Service buildings over Raipur division.	Cap.	8.05
636	Strengthening & Rehabilitation of power supply system over Raipur Division.	DRF RRSK	0.41 3.50
637	Katni~Ambikapur.: Augmentation of PSI assets and replacement of Over aged cables in TSS over CIC section between APR~KTE and APR-ABKP sec	RRSK	3.29
638	Provision /modification of OHE in connection with shifting of insulated overlap (IOL) to maintain adequate distance from stop signal	RRSK	5.95
639	Rehabilitation of AutoTransformers at site in between APR-ABKP,PRDL-CHRM & APR-KTE over CIC section of BSP Division	RRSK	3.45
640	Upgradation of the existing SCADA system in KTE-APR-ABKP section of Bilaspur division	RRSK	7.47
641	Replacement of Contact wire (158 TKM, Nicco Make) for reliability of 25 kV OHE over DURG-Nagpur Section of Nagpur Division (Phase-I)	RRSK	20.10
642	Improvement of Critical Implantation (below 2.49 cm) over Nagpur Division	RRSK	6.91
643	Rectification of leaning masts (more than 15 cms) over Nagpur Division	RRSK	9.43
644	Shifting/Modification of IOL (Insulated overlap) of Nagpur Division	RRSK	3.32
645	Raising of OHE height at level crossing over Nagpur Division	RRSK	3.11
646	OHE modification for shifting of IOL (Insulated overlap)/Provision of LWSI in Nagpur Division	RRSK	2.59
647	CONVERSION OF UNREGULATED OHE INTO REGULATED OHE IN RAIPUR DIVISION	RRSK	5.50
648	REPLACEMENT OF CONTACT WIRE(35 TKM) ON CODAL LIFE BASIS OVER RAIPUR DIVISION (PHASE-II)	DRF RRSK	0.50 3.66
649	REPLACEMENT OF WEAK CATENARY WIRE (36 TKM) TO IMPROVE RELIABILITY OF OHE OVER RAIPUR DIVISION.	DRF RRSK	0.30 3.07
650	Conversion of 33KV overhead line crossing into underground cable over Raipur Division).	RRSK	3.62

SOUTH EAST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
WORKSHOPS INCLUDING PRODUCTION UNITS			
651	Bilaspur - Creation of facilities for LHB rake examination and maintenance	Cap.	45.05
652	Bhilai (Electric loco shed) - Augmentation of homing capacity from 175 to 200 locos	DF(3) RRSK	7.90 21.81
653	Bhilai- Augmentation of End Unloadable Rail Rake (EUR) 52nos maintenance facility at Exchange Yard Bhilai	Cap.	38.16
654	Nagpur~~Augmentation of facilities for maintenance of 03 Nos. MEMU Rake at DEMU Shed, Gondia	DF(3) RRSK	0.00 2.72
655	Raipur Division - Improvement of Safety related Infrastructure at Coaching Depot Durg	RRSK	14.23
656	Bhilai~~Raipur Division - Infrastructural Development of Wagon Rehabilitation facility Unit –II at Bhilai Marshalling Yard	RRSK	11.78
657	Raipur (NSG-2)(umbrella) Upgradation/improvement in infrastructure and augmentation of maintenance capacity of Wagon Repair Shop, Raipur.	Cap.	23.52
658	Bilaspur Division: Provision of pathways in BRJN, KRBA, BCN , Classification and Departure yard, Bilaspur.	DF(3)	2.56
659	Raipur Division - Expansion of MEMU shed at Bhilai for maintenance of 16 car rake	Cap.	12.07
660	Raipur Division - Expansion and development of Coach Maintenance facilities at Coaching Depot Durg	Cap.	8.06
661	Raipur Division- Development of Routine Over Haul Depot Peri Pheral Yard/Bhilai.	DRF RRSK	3.34 0.10
662	Raipur Division - Upgradation and augmentation of freight wagon maintenance facilities at C&W depots	DF(3)	6.55
663	Expansion of DEMU Shed, Gondia for maintenance of 12-Car MEMU Rake.	Cap.	9.41
664	Proposal for improvement work of re-flooring and replacement of roof sheets in Wheel and Bogie Shops of MIBW, SECR,	Cap.	3.68
665	Bilaspur~~Bilaspur~~Setting up of Building Management System and augmentation of maintenance facilities at Electric Loco Shed Bilaspur.	Cap.	2.53
666	Supply of 4 bend decking support with PSB for 5 levels in each rack.	Cap.	4.46
667	Raipur Division - Upgradation of Exchange Yard Bhilai	Cap.	12.87
668	Raipur Division - Improvement of maintenance activities of Rolling stock at Peri Pheral yard Bhilai	Cap.	3.46
669	Replacements/reconstruction for reducing POH cycle time at Wagon Repair Shop, Raipur	Cap.	10.50
670	Infrastructure improvement for reducing cycle time at WRS/R	Cap.	21.81
671	Bilaspur Division -Provision of Coaching maintenance pit line / terminal at Ambikapur.	Cap.	34.37
672	Raipur Division- Expansion of Disaster Management Grid, Bhilai Marshalling Yard.	Cap.	3.11
673	Raipur Division (Electric Loco Shed, Bhilai)-Augmentation of homing capacity from 200 to 300 locos.	Cap.	27.23
674	Construction of Covered shed for sickline and other development work at Maroda	Cap.	16.12
675	Nagpur~~Nagpur~~Improvement of maintenance facilities for LHB coaches in MIBW Workshop, Nagpur , SECR.	Cap.	16.24

SOUTH EAST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
676	Nagpur~Proposal for creation of repairing and overhauling facilities for ETL, Furnishing and shell corrosion at adjacent side of CBR-I shop.	Cap.	2.61
677	Augmentation of facilities in Diesel Loco Shed, Motibagh for homing of Electric Locomotive at Diesel Loco Shed, Motibagh, SEC Railway, Nagpur.	Cap.	4.98
678	Extension of Existing building flooring rack for store purpose, Replacement of False Ceiling, Raising of boundary wall at DSD/Motibagh	Cap.	8.91
679	Creation of Trip maintenance/ Advance inspection centers for inspection & maintenance of HHP Locomotives at HHP Diesel shed, Raipur	Cap.	19.47
680	Augmentation of facilities in Diesel Loco Shed, Raipur for homing of electric locomotives.	Cap.	4.94
681	Repairs of branch & cross services road inside GSD/R and approach road from WRS square, Boundary Wall, Provision of concrete surfacing at GSD/R	Cap.	5.96
682	Supply and installation of Selective Pallet Racking Structure, Supply and installation of 4 Bend Decking support with PSB	Cap.	4.60
683	Bilaspur~~Creation of Advance Inspection Centre for Inspection and maintenance of Electric Locomotive at ELS/BSP.	Cap.	19.73
684	Bilaspur~~Augmentation of Electric Loco Shed/Bilaspur - PHASE A	Cap.	29.94
685	Upgradation/ Development of maintenance infrastructure and maintenance facilities for Vande -Bharat Trains	Cap.	9.42
686	Bilaspur Division: Up-gradation of Freight train examination yard and associated sick line at Korba.	Cap.	5.50
687	Up-gradation of wagon's maintenance infrastructure at BRJN, KDTR, MDGR and ABKP	Cap.	3.76
688	Padriganj~~Padriganj~~Development of Freight examination facility at Padriganj station in Nainpur section	Cap.	2.94
689	Construction of Bogie and Wheel care centre at Bhilai Marshalling Yard ROH depot	Cap.	24.90
690	Construction of pathway and lighting arrangement and Augmentation of yard and wheel shop infrastructure and material handling facility at PP Yd	Cap.	19.14
691	Creation~ Trip maintenance/Advance Inspection Centre for inspection & maintenance of Electric Locomotives.	Cap.	17.64
692	Creation of Trip maintenance/ Advance inspection centers for inspection & maintenance of Conventional Electric Locomotives at HHP Diesel shed,Raipur	Cap.	19.62
693	Creation of Trip maintenance/Advance Inspection Centre for Inspection & Maintenance of Electric Locomotives at Durg	Cap.	14.53
694	Construction of pathway and lighting arrangement in RSD yard	Cap.	3.17
695	Construction of Pathway & improvement of lighting facility at Reception Yard, BMY	Cap.	2.66
696	Provision of Portal mounted illumination with provision of isolation at Coal Empty Yard and FM yard at PP Yard Bhilai	Cap.	4.40
697	Extension of covered shed for augmentation of Bogie shop and other developmental work at PP Yard Bhilai	Cap.	4.19
698	Construction of Store Godown for SMM/PP Yard Bhilai	Cap.	6.65
699	Provision of covered shed for sick attention near west cabin BSPC end and other infrastructural works at PP Yard Bhilai	Cap.	6.01
700	Bilaspur~~Improvement of infrastructure of Stores Depots, Depot No.-81 at ELS/BSP.	Cap.	4.50

SOUTH EAST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
STAFF WELFARE			
701	Bilaspur - Repl.of quarters, type-I - 401 units	DRF	21.09
702	Raipur - Repl of quarters, type-I - 64 units with type-II - 64 & type-IV - 1 unit at Durg colony	DRF	7.04
703	Bilaspur - Repl of quarters, type-V - 24 units	DRF	8.25
704	Bilaspur (Central Hospital) - Repl/renovation of wards, labour room, out patients' department, radiology & physiotherapy units and miscellaneous works	DRF	4.00
705	Brajrajnagar - Type-II & III - 15 units each & type-IV - 1 unit	Cap.	3.58
		EBR(S)	0.56
706	Brajrajnagar - Type-II - 70, type-III - 10 & typeIV - 4 units	Cap.	9.50
707	Korba - Type-II - 30, type-III - 10 & type-IV - 5 units	Cap.	5.88
708	Champa-Jharsuguda - Conversion of type-I quarters to type-II (19 stations)	DRF	5.37
709	Bilaspur Settlement - Repl. of quarter, by type-II (173 units)	DRF	25.60
710	Raipur Division - Conversion of type-I - 856 quarters to type-II - 428 units	DRF	5.77
711	Brajrajnagar - Type-II-12 & type-III-44 units	Cap.	14.30
		EBR(S)	0.18
712	Replacement of corroded pipe line at Umaria, Chandia, Anuppur, Amlai, Burhar and Shahdol & Provision of filter house for augmentation of water sup	DF(2)	0.27
		DRF	2.84
713	Construction of 08 Units type-III quarters at KRBA station.	Cap.	2.74
714	Cons.of 05 units, Type-II and 04 units Type-III Qtrs, 02 units, Type-IV Qtrs.on replacement ground of old/ dilapidated qtrs under ADEN/Sett-II/BSP	Cap.	3.82
		DRF	0.09
715	Bilaspur Division: Construction of 08 nos Type-II quarters at AAL, 08 nos Type-II quarters at BUH inthe jurisdiction of ADEN/SDL.	Cap.	3.98
716	Cons.of 05 units, Type-II and 04 units Type-III quarter on replacement ground of old and dilapidated quarters under jurisdiction ADEN/Sett-I/BSP	Cap.	2.63
		DRF	0.06
717	NGP Div.: Replacement of AC sheet roof, Ceiling, Door & Window in staff quarter at TRO, MNU, TMR & GBRI stations under ADEN/TMR.	Cap.	2.39
		DF(2)	0.05
		DRF	0.05
718	Replacement of old dilapidated and condemned 12 nos (type-I qtrs-11 & Type-II qtr-1) with new 12 units Type-II qtrs at BYT & HN.	Cap.	3.97
		DRF	0.09
719	Construction of 04 nos Ty-II qtrs at KKI, 01 nos Ty-III qtr at UMR & 16 nos Ty-II qtrs at UMR on replacement account in the jurisdiction of ADEN/UMR	Cap.	4.87
		DRF	0.10
720	Raipur Division:- Replacement of old dilapidated and condemned 9 nos (type-I qtrs-8 & Type-II qtr-1) with new 9 units Type-II qtrs at MDH.	Cap.	3.08
		DRF	0.07
721	Raipur Division:- Augmentation of water treatment plant to improve the quality of water at BMY settlement. (Hot Weather Meeting item)	Cap.	9.04
		DF(2)	0.21
		DRF	0.21
CUSTOMER AMENITIES			
722	South East Central Railway - Escalators at various stations (4 Nos) (2 stations)	DF(1)	2.79
		RRSK	1.40

SOUTH EAST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
723	South East Central Railway - Escalators at important stations (6 Nos) (PB#855/1415/NR)	DF(1) RRSK	1.96 3.70
724	Raipur Division:- Replacement of existing FOB spans with two legged trestles between running track with new single through span to enhance safety of passengers & rail track & to remove infringement at Silyari, Mandhar, Hathband & Raipur stations (04 Nos) in Bilaspur-Durg section	DRF RRSK	0.59 2.35
725	Raigarh - Katni - Raising of platform (15 stations)	DF(1) RRSK	2.80 10.11
726	Nagpur Division- 3.0 m wide FOB on Main & branch line stations where High level and Medium level platforms are available (18 stations).	RRSK	25.70
727	Dongargarh - Construction of new platform, extension of foot over bridge & other passenger amenity works	DF(1) RRSK	6.00 10.36
728	Rajnandgaon - Conversion of existing goods shed into passenger platform & shifting of goods shed	Cap. DF(1)	3.78 17.73
729	Nagpur Division : Provision of IRS Platform Shelters at NSG-3, NSG-4, NSG-5 & NSG-6 category stations (Total 48 Bays).	Cap.	5.33
730	Raipur Division:-Replacement of damaged washable apron of line No.1 & Line No.2 at Raipur Station.	DF(1)	6.50
731	Bilaspur- Provision of Extension of Nagpur end FOB.	RRSK	7.50
732	Bilaspur Division- Provision/Extension of FOBs over BSP Divn.	RRSK	38.67
733	Bilaspur Division : Provision of new FOB with widening of PF1 at Uslapur.	RRSK	4.86
734	Nagpur Division : Provision of 3.00 wide FOB at 21 stations.	RRSK	36.23
735	Nagpur Division : Raising of High Level Platform at stations.(26 stations)	RRSK	22.58
736	Raipur (NSG-2)~~Raipur division : Provision of 6 meter wide Foot Over Bridge with ramps (04 nos.) at Raipur station.	RRSK	12.29
737	Raising of PFs of Bhanwar tank, Jhalwara, Vilayat kalan Road, Daghora (Island PF), Jamga, Kotmisonar (PH), Sarbahra, Kapan (PH)	Cap.	11.99
738	Provision of Additional Platform Shelter at Pendra Road, Uslapur, Kharsia, Korba and Shahdol Stations.	Cap.	4.70
739	Brajrajnagar~~Improvement of station building and circulating area at Brajrajnagar station.	Cap.	7.84
740	BSP Division:Soft upgradation work of UMR,SDL,APR,BJRI,BRH&ABKP stations through Amrit Bharat Station Scheme under the jurisdiction of Dy.CE/GSU/BSP	Cap.	41.18
741	BSP Division:Soft upgradation work of CPH,BUA,KRBA,RIG&BPH stations through Amrit Bharat Station Scheme under the jurisdiction of Dy.CE/GSU/BSP.	Cap.	31.16
742	BSP Division: Soft upgradation work of USL,PND,AKT&NIA stations through Amrit Bharat Station Scheme under the jurisdiction of Dy.CE/GSU/Bilaspur.	Cap.	26.52
743	BSP Divn:Construction of 12m wide FOB at AKT,KRBA,UMR,SDL,APR,RIG and BPH stations with 2 Staircase	Cap.	49.61
744	BSP Divn.:Soft upgradation of Electrical works at 15 numbers of stations under Amrit Bharat stations Scheme under the jurisdiction of Dy.CEE/GSU/BSP	Cap.	13.76
745	Electrical work related to provision of 20 passenger lifts (in7 stations BPH RIG, AKT, KRBA, SDL, APR & UMR) under Amrit Bharat Scheme in Bilaspur	Cap.	4.56
746	Provision of Lift at BPHB & SZB Railway stations under Amrit Bharat Scheme.	Cap.	2.55
747	Provision of Escalator at BPHB Railway station under Amrit Bharat Scheme.	Cap.	3.49

SOUTH EAST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
748	Provision of Second passenger PF, FOB along with MEA at RSA, GDZ & LBO stations	Cap.	26.99
749	Itwari~~Provision of Lifts under Sugamaya Bharat Abhiyan (Phase II) at stations Itwari, Kamptee, Bhandara Road and Tumsar Road.	Cap.	2.68
750	Gondia~~Provision of Lifts under Sugamaya Bharat Abhiyan (Phase II) at stations Gondia and Dongargarh.	Cap.	3.03
751	Chhindwara~~Provision of Lifts under Sugamaya Bharat Abhiyan (Phase II) at stations Chhindwara, Seoni, Nainpur, Madalafort and Balaghat.	Cap.	4.52
752	Gondia~~Provision of Escalators on Railway platforms of station Gondia.	Cap.	4.86
753	Chanda-fort Provision of Escalators on Railway platforms of station Chandafort.	Cap.	4.96
754	Rajnandgaon~~Provision of Escalators on Railway platforms of stations Dongargarh and Rajnandgaon.	Cap.	7.35
755	Raipur Division: Construction of 12 metre wide Foot Over Bridge at Bhilai Power House stations under Amrit Bharat station scheme.	Cap.	8.25
756	Raipur Division: Construction of 12 metre wide Foot Over Bridge at Sarona stations under Amrit Bharat station scheme.	Cap.	5.49
757	Telecom information system to facilitate Divyangjan and other passenger amenity items at 15 stations	Cap.	6.32
758	Soft upgradation and improved Train information system for enhanced passenger experience at KRBA, RIG, BPH, BUA, CPH, AKT, NIA through ABSS under DyCSTE/GSU/BSP	Cap.	4.00
759	Soft upgradation and improved Train information system for enhanced passenger experience at USL, PND, APR, SDL, BRH, BJRI, UMR and ABK through ABSS	Cap.	3.84
760	Telecom work in Amrit Bharat Station Scheme at BPTP, DRZ, BXA, MXA, BQR, BPHB, BIA & SZB stations in R division	Cap.	3.16
761	Telecom works at Amrit Bharat Station Scheme at MNDH, URK, TLD, HN, BYT, NPI & BYL under R division	Cap.	3.41
762	Construction of 12m wide FOB at BRJN station under Amrit Bharat Station scheme.	Cap.	9.94
763	Nagpur Division :- Modernization of Wadsa and Chandafort stations under Amrit Bharat station scheme. (Phase I)	Cap.	17.04
764	NGP Division: Modernization of CWA, Seoni, Nainpur, Mandla Fort & Balaghat stations under Amrit Bharat station scheme – Phase-I	Cap.	30.16
765	NGP Division: Modernization of Itwari, Kamptee, Bhandara & Tumsar stations under Amrit Bharat station scheme – Phase-I	Cap.	35.12
766	NGP Division: Modernization of Gondia, AGN, RJN & DGG stations under Amrit Bharat station scheme – Phase-I	Cap.	42.08
767	Redevelopment of station under Amrit Bharat Station at Urkura Station of Raipur Division. (Phase-I)	Cap.	7.91
768	Re-development of station under Amrit Bharat Station at Tilda Station of Raipur Division. (Phase-I)	Cap.	13.05
769	Re-development of station under Amrit Bharat Station at Bhilai Nagar Station of Raipur Division. (Phase-I)	Cap.	8.83
770	Re-development of station under Amrit Bharat Station at Maroda Station of Raipur Division. (Phase-I)	Cap.	5.92
771	Re-development of station under Amrit Bharat Station at Sarona Station of Raipur Division. (Phase-I)	Cap.	6.96

SOUTH EAST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
772	Re-development of station under Amrit Bharat Station at Bhatapara Station of Raipur Division. (Phase-I)	Cap.	12.57
773	Re-development of station under Amrit Bharat Station at Bhilai Power House Station of Raipur Division. (Phase-I)	Cap.	12.09
774	Re-development of station under Amrit Bharat Station at Hathbandh Station of Raipur Division. (Phase-I)	Cap.	9.15
775	Re-development of station under Amrit Bharat Station at Nipania Station of Raipur Division. (Phase-I)	Cap.	7.18
776	Re-development of station under Amrit Bharat Station at Dallirajahara Station of Raipur Division. (Phase-I)	Cap.	7.36
777	Re-development of station under Amrit Bharat Station at Bhilai Station of Raipur Division. (Phase-I)	Cap.	9.88
778	Re-development of station under Amrit Bharat Station at Balod Station of Raipur Division. (Phase-I)	Cap.	6.03
779	Re-development of station under Amrit Bharat Station at Mandir Hasaud Station of Raipur Division. (Phase-I)	Cap.	6.97
780	Re-development of station under Amrit Bharat Station at Belha Station of Raipur Division. (Phase-I)	Cap.	8.53
781	Re-development of station under Amrit Bharat Station at Bhanupratappur Station of Raipur Division. (Phase-I)	Cap.	7.98
782	Provision of Gelvalium sheet , Sprinkler and other allied miscellaneous work at Bhupdeopur Goods Shed	Cap.	11.40
783	Provision of Gelvalium sheet , Sprinkler and other allied miscellaneous work at Akaltara Goods Shed	Cap.	3.43
784	Provision of Gelvalium sheet , Sprinkler and other allied miscellaneous work at Baraduar Goods Shed	Cap.	9.53
785	Provision of Gelvalium sheet , Sprinkler and other allied miscellaneous work at Kharsia Goods Shed	Cap.	3.60
786	Provision of Gelvalium sheet , Sprinkler and other allied miscellaneous work at Chandia Road Goods Shed	Cap.	11.39
787	Provision of Gelvalium sheet , Sprinkler and other allied miscellaneous work at Bishrampur Goods Shed	Cap.	9.77
788	Provision of Gelvalium sheet , Sprinkler and other allied miscellaneous work at Amlai Goods Shed	Cap.	9.78
789	Provision of Gelvalium sheet , Sprinkler and other allied miscellaneous work at Kargi Road Goods Shed	Cap.	3.22
790	Provision of Gelvalium sheet , Sprinkler and other allied miscellaneous work at Gatora Goods Shed	Cap.	3.68
791	Provision of Gelvalium sheet , Sprinkler and other allied miscellaneous work at Robertson Goods Shed	Cap.	4.89
792	Provision of Gelvalium sheet , Sprinkler and other allied miscellaneous work at Shahdol Goods Shed	Cap.	9.75
793	Nagpur Division: Construction of 12 mtr wide FOB at Wadsa, Chandafort and Gondia stations under Amrit Bharat station scheme.	Cap.	32.65
794	Nagpur Division: Construction of 12 mtr wide FOB at CWA , SEY , NIR and MFR stations under Amrit Bharat station scheme.	Cap.	30.16
795	Upgradation/modernization of Goods shed of Nagpur Division by providing IP based CCTV surveillance system.	Cap.	4.95

SOUTH EAST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
796	Upgradation/modernization of Mandlafort (MFR) Goods shed of Nagpur Division	Cap.	7.17
797	Upgradation/modernization of Chiraidongri (CID) into world class goods shed with modern loading & unloading facilities.	Cap.	30.59
798	Upgradation/modernization of Garha (GGGS) Goods shed of Nagpur Division	Cap.	36.07
799	Upgradation/modernization of Chhindwara (CWA) Goods shed of Nagpur Division	Cap.	17.52
800	Upgradation/modernization of Seoni (SEY) Goods shed of Nagpur Division	Cap.	23.96
801	Upgradation/modernization of Kalumna (KAV) Goods shed of Nagpur Division	Cap.	16.85
802	Tilda-Neora (NSG-5)~~Goods Shed Development- Tileda-Neora (TLD)	Cap.	8.40
803	Improvement of Goods Shed - Bhatapar (BYT)	Cap.	2.83
804	Dadhapara (NSG-6)~~Improvement of Goods Shed of Dadhapara (DPH)	Cap.	5.95
805	Improvement of Goods Shed - WGCR	Cap.	6.67
806	Facilities at Silyari (SLH) Goods Shed	Cap.	3.36
807	Soft Upgradation of Himgir Railway Station under Amrit Bharat Station Scheme.	Cap.	19.97
808	Nagpur Division :Raising of PF at WSA &DGG, extension of PF at CAF & MFR, resurfacing of PF surface at 11 Amrit stations of Nagpur Division.	Cap.	28.35
809	Provision of foot over bridge and/ high-level platforms at Chhada passenger Halt	Cap.	9.92
810	Raising/up gradation of platform of Amlai, Burhar & Mudaria Railway Stations.	Cap.	18.76
811	Raising/up gradation of platform of, Karkeli, Rupond & Badwabara Railway Stations	Cap.	18.01
812	Extension of sanctioned 12m wide FOB (with width of 6m) from platform 3/4 to second entry, up gradation/widening of high level platform of Anuppur	Cap.	19.11
813	Extension of existing 6 meter wide FOB from platform 2/3 to towards second entry along with up gradation/widening of high level platform.	Cap.	14.65
814	Jatkanhar~~Raising of platform no 4 at JTR station	Cap.	4.18
815	Paramalkasa~~Raising of platform no 1, 4&5 at PMS station	Cap.	3.57
816	Murhipar~~Raising of platform no 4 at MUP station	Cap.	3.07
817	Mundikota~~Raising of platform no 1 at MNU station	Cap.	5.54
818	Kalumna~~Raising of platform no 2&3 at KAV station	Cap.	3.04
819	Shahdol~~Raigarh~~ Setting up of Quick watering Arrangement at Shahdol and Raigarh	Cap.	5.68
820	Korba~~Setting up of Quick watering arrangement at Korba station.	Cap.	2.62
821	Netaji Subhashchandra Bose Itwari ~~Provision of Quick Watering arrangement at ITWARI station on New Home Platform on Trun key basis.	Cap.	3.17
822	Provision of Overhead water tanks at Rajoli, Nagbhir, Dewalgaon, Gonglee, Brahmapuri, Wadsa, Goberwahi stations over Nagpur division.	Cap.	3.99
823	Rajnandgaon~~Provision of Escalators on Railway platforms of stations Rajnandgaon, Dongargarh, Kamptee and Chhindwara of SECR Nagpur Division.	Cap.	12.83
824	Extension of FOB at CHCR.	Cap.	3.30
825	FACADE lighting at stations selected under Amrit Station Scheme of Nagpur Division of SECR	Cap.	3.82

SOUTH EAST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
826	Provision of Gelvalum sheets & Sprinkler and other allied miscellaneous work in Naila Goods shed	Cap.	9.80
827	Provision of CCTV and centralized monitoring system for monitoring freight activity over BSP division.	Cap.	6.23
828	Badhwabara~~Provision of infrastructure development at Badhwabara (BDWA) Goods shed of Bilaspur Division for Compliance of NGT guidelines	Cap.	5.96
829	Provision of Foot Over bridge at Sarbahra Railway Station	Cap.	2.60
830	Provision of Gelvalum sheet, Sprinkler and other allied miscellaneous work at Karonji Goods Shed	Cap.	9.82
831	Provision of Gelvalum sheet, Sprinkler and other allied miscellaneous work at Raigarh & Kotarlia Goods Sheds.	Cap.	19.80
832	Provision of facilities at stations for differently abled persons (Divyangjans) and passenger with reduced mobility.	Cap.	15.12
833	Upgradation/modernization of Keolari (KLZ) Goods shed of Nagpur Division	Cap.	14.80
834	Kanhan~~Upgradation/ modernization work of Kanhan (KNHN) Goods shed of Nagpur Division.	Cap.	11.71
835	Dongargarh~~Upgradation/modernization of Dongargarh(DGG) Goods shed of Nagpur Division	Cap.	4.42
836	Provision of IP Based CCTVs at various Goods Sheds over Raipur Division	Cap.	4.48
837	Improvement of Goods Shed - Antagarh (AAGH)	Cap.	5.65
838	Belha (NSG-5)~~Goods Shed Development - Belha (BYL)	Cap.	7.74
839	Bhanupratappur~~Improvement of Goods Shed - Bhanupratappur (BPTP)	Cap.	10.48
OTHER SPECIFIED WORKS			
840	South East Central Railway - Integrated security system (3 stations)	Cap.	7.36
841	Bilaspur-Durg- Fencing/barricading on either side of track in connection with raising of speed to 160 kmph (80 Kms)	DF(3)	16.36
842	Bhanupratappur - Construction of barracks in connection with Dallirajhara-Rowghat new broad gauge rail line project	Cap. DF(2)	2.00 5.31
843	Bilaspur - Augmentation of running room by 50 beds (25 rooms) as well as improvement of facilities in the existing rooms at Bilaspur.	Cap.	3.10
844	Bilaspur Division:- Construction of Boundary wall along Railway Track at Vulnerable locations- Total 50 Km	RRSK	11.42
845	Nagpur Division - Construction of RPF post (5 stations) & RPF barracks for female (4 stations)	DF(2)	6.31
846	Nagpur Division:- Construction of Boundary wall along Railway Track at Vulnerable locations- Total 90 Km.	RRSK	18.73
847	Raipur Division:- Construction of Boundary wall along Railway Track at Vulnerable locations- Total 90 Km.	RRSK	18.73
848	Augmentation of Running Rooms at Raipur, RSD, BMY, DURG	Cap. DF(3)	3.00 0.48
849	Bilaspur~~Expansion of HSS No.01,School with construction of 30 Classrooms.	Cap.	7.43
850	Shahdol~~Augmentation of Running Room, Shahdol by 10 rooms.	Cap.	3.08
851	Bijuri~~Augmentation of Running Room Bijuri by 10 rooms.	Cap.	3.09

SOUTH EAST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
852	Raigarh~~Construction of Combined Crew & TM Lobby at Raigarh.	Cap.	3.44
853	Pendra road~~Augmentation & Renovation of Running Room, Pendra by 18 Rooms.	Cap.	3.89
854	Korba~~Augmentation of Running Room Korba by 10 Rooms	Cap.	2.92
855	Kharsia~~Augmentation of Running room Kharsia by 10 rooms.	Cap.	3.46
856	Raigarh~~Augmentation & Renovation of Running Room Raigarh by 20 rooms.	Cap.	3.52
857	Bilaspur Division:-Const. of Boundary Wall 1500m and Compound wall of colonies 1200m with entrance gate and Security Guard Room in Bilaspur sett.	Cap.	2.85
858	Uslapur~~Construction of Combined Crew & TM Lobby at Uslapur.	Cap.	4.03
859	Gondia~~Augmentation and renovation of Gondia Lobby and Running Room.	Cap.	2.50
860	Dongargarh~~Augmentation of new 20 bedded (10 rooms) running room at Dongargarh in Nagpur Division.	Cap.	3.50
861	Dongargarh~~Augmentation of lobby building at DGG in Nagpur Division.	Cap.	2.50
862	Chacher~~Construction of new 20 bedded (10 rooms) running room at CHCR in Nagpur Division.	Cap.	2.75
863	Construction of new lobby building at Kalumna in Nagpur Division.	Cap.	2.50
864	Construction of new 40 bedded (20 rooms) running room at CWA and augmentation of CWA lobby in NGP Divn.	Cap.	5.00
865	Naghbir jn~~Construction of new 40 bedded (20 rooms) running room at NAB and augmentation of combined crew lobby NAB	Cap.	5.00
866	Provision of 10000 meter fencing between WSA-WDG,NAB-TUD,TUD-AWH etc. section to prevent CRO of wild animals under the jurisdiction of ADEN/NAB.	Cap.	2.51
867	Construction of RPF Out-Post with guard room and rest room at Taroki (629 Sq.Mt)	Cap.	2.61
868	Antagarh~~Construction of RPF Out-Post with guard room and rest room at Antagad(629 Sq.Mt)	Cap.	2.61
869	Construction of RPF Out-Post with guard room and rest room at Rowghat (629 Sq.Mt)	Cap.	2.61
870	Extension of barrack over Raipur Division.(BYT, R, WRS, BIA, BMY, Durg & DRZ)	Cap.	2.57
871	Construction of additional building besides combined crew lobby, BMY in Raipur Division	Cap.	4.90
872	Dismantling of old central building and construction of new multi-story building at combined crew running room, Durg in Raipur Division	Cap.	3.87
873	Construction of additional 10 rooms at Running Room, BMY in Raipur Division	Cap.	3.34
874	Construction of new building consisting of combined crew lobby and 10 rooms Running Room at Dallirajhara	Cap.	4.95
875	Construction of new building consisting of crew lobby and 10 rooms Running Room at RSD	Cap.	4.91
876	Bilaspur Division : Augmentation of Hostel facility at Electric Loco Training Centre, Uslapur.	RRSK	2.65
TRAINING/HRD			
877	Augmentation of administrative building and hostel of MDZTI, Bilaspur	Cap.	2.00
		DF(3)	2.00
		RRSK	0.81

SOUTH EAST CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned
			Cost
878	Bilaspur~~Provision of Model Room in MDZTI/BSP	Cap.	2.00
		DF(3)	2.00
		RRSK	0.47
879	Development of facilities for practical training on three phase locomotives for loco pilots at BMY	Cap.	2.99
		RRSK	0.95

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(Figures in thousand of Rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
A-वर्ष के प्रारंभ में शेष	A - Balance at commencement of the year			
A 1 - भंडार (ईंधन के अलावा)	A.1 - Stores (Other than Fuel)			
I भंडारण स्टॉक में	i Stores-in-Stock			
i.a स्क्रेप	i.a Scrap	12,21,34	-2,84,71	-55,29,68
i.b स्क्रेप के अलावा	i.b Other than Scrap	172,97,74	228,97,57	286,11,32
i.c कुल भंडारण स्टॉक में(i.a+i.b)	i.c Total for Stores-in-Stock (i.a+i.b)	185,19,08	226,12,86	230,81,64
ii भंडारण मार्ग में	ii Stores-in-Transit	17,74	-1,57,03	-47,96
iii स्टॉक समायोजन लेखा में बकाया	iii Outstanding in Stock Adjustment Account			
iii.a स्क्रेप	iii.a Scrap	-28,87,55	..	..
iii.b स्क्रेप के अलावा	iii.b Other than Scrap	..	..	..
iii.c स्टॉक समायोजन लेखा में कुल बकाया (iii.a + iii.b)	iii.c Total for Outstanding in Stock Adjustment Account (iii.a + iii.b)	-28,87,55	..	..
iv बकाया क्रय उचंत	iv Outstanding Purchase Suspense	-99,49,15	-127,50,45	-130,23,18
v बकाया विक्रय उचंत	v Outstanding Sales Suspense			
v.a स्क्रेप	v.a Scrap	-78,39,06	-96,82,83	-95,19,17
v.b स्क्रेप के अलावा	v.b Other than Scrap	..	..	..
v.c कुल बकाया विक्रय उचंत (v. a + v.b)	v.c Total for Outstanding Sales Suspense (v. a + v.b)	-78,39,06	-96,82,83	-95,19,17
vi कुल भंडारण (i.c + ii + iii.c + iv + v. c)	vi Total for Stores (i.c + ii + iii.c + iv + v. c)	-21,38,94	22,55	4,91,33
B -वर्ष के दौरान प्राप्तियां	B - Receipts during the year			
i भंडार क्रय अनुदान	i Stores Purchase Grant			
i.a डीजीएस एंड डी से सामान्य उद्देश्य हेतु भंडार	i.a for General Purpose Stores from DGS&D	..	..	..
i.b डीजीएस एंड डी के अलावा	i.b for Other than DGS&D	489,75,99	650,00,00	710,00,00
i.c निर्माण डिपो हेतु	i.c for Construction Depot	..	..	..
i.d कोच निर्माण हेतु	i.d for issues to Coach builders	..	..	..
i.e वैगन निर्माण हेतु	i.e for issues to wagon builders	..	..	..
i.f रेल इंजनों के उत्पादन हेतु	i.f for production of locomotives	..	..	..
i.g अन्य चल स्टॉक के उत्पादन हेतु	i.g for production of other rolling stock	..	..	..
i.h लागत प्रभृत व्यय हेतु	i.h for defraying charged expenditure	..	..	..
i.i कुल क्रय अनुदान (i.a to i.h)	i.i Total Purchase Grant (i.a to i.h)	489,75,99	650,00,00	710,00,00
ii भंडार में निर्माण हेतु	ii from Manufacture into Stores	..	..	..
iii निर्माण कार्यों से वापस	iii returned from works			
iii.a कारखाना सामग्री	iii.a workshop material	15,90,18	23,50,29	23,65,32
iii.b स्क्रेप सामग्री	iii.b scrap material	..	..	..
iii.c अन्य सामग्री	iii.c Other material	270,71,30	251,64,67	198,60,00
iii.d कुल (iii. a से iii c)	iii.d Total (iii.a to iii.c)	286,61,48	275,14,96	222,25,32
iv अन्य नामें	iv Other debits			
iv.a भंडार में फैब्रिकेशन के पश्चात प्राप्तियां	iv.a Receipts after fabrication into Stores	..	..	..
iv.b स्टॉक समायोजन से संबंधित समायोजन	iv.b Adjustment relating to Stock Adjustment	..	..	..
iv.c भंडार का अन्य रेलों को अंतरण	iv.c Transfer of Stores to Other Railways	..	..	..
iv.d कुल (iv.a to iv.c)	iv.d Total (iv.a to iv.c)	..	..	..
v भंडार उचंत से निर्गम के लिए सेवाओं/कार्यों को घटाना/मांग के तहत	v Deduct for issues from Stores Suspense to Services/works within the Demand			
v.a निर्माण परिचालन	v.a Manufacture operations	190,40,95	212,86,59	233,77,17
v.b विनिर्माण कार्य	v.b Works	..	..	..
v.c विविध अग्रिम पंजी	v.c Miscellaneous Advances Capital	..	..	..
v.d स्क्रेप	v.d Scrap	..	..	..
v.e कुल (v.a to v.d)	v.e Total (v.a to v.d)	190,40,95	212,86,59	233,77,17
C -वर्ष के दौरान कुल नामे	C - Total Debits during year	585,96,52	712,28,37	698,48,15
D -सकल जोड़	D - Grand Total	564,57,58	712,50,92	703,39,48
E -वर्ष के दौरान निर्गम	E - Issues during the year			
i पूंजी निर्माण उचंत	i to Capital - Manufacture Suspense	190,40,95	212,86,59	233,77,17

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विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
ii निर्माण कार्य	ii to Works	..	..	..
iii विविध अग्रिम पूंजी को	iii to Miscellaneous Advance - Capital	..	..	..
iv.a भंडार - सवारी विनिर्माण का निर्गम हेतु	iv.a to Stores - for issue to Coach builder	..	..	..
iv.b भंडार - माल डिब्बा विनिर्माण को निर्गम हेतु	iv.b to Stores - for issue to Wagon builder	..	..	..
v. राजस्व भंडार - को (ईंधन के अलावा)	v. to Revenue Stores (other than Fuel)	220,71,48	239,99,66	254,40,73
vi.a विक्रय को - स्क्रेप	vi.a to Sales : Scrap	343,63,55	467,59,93	528,23,57
vi.b विक्रय को - स्क्रेप के अलावा	vi.b to Sales : Other than Scrap	..	..	..
vi.c अंतर रेलवे अंतरण - स्क्रेप	vi.c to Inter-Railway Transfer : Scrap	..	..	..
vi.d अंतर रेलवे अंतरण - स्क्रेप के अलावा	vi.d to Inter-Railway Transfer : Other than Scrap	..	..	..
vi.e विक्रय/अंतर रेलवे को अंतरण (vi.a + vi.b + vi.c + vi.d)	vi.e to Sales/Inter-Railway Transfer (vi.a + vi.b + vi.c + vi.d)	343,63,55	467,59,93	528,23,57
vii सेनवाट जमा	vii CENVAT Credits	..	..	..
viii कुल निर्गम - भंडार (ईंधन के अलावा) (i + ii+ iii+ iv.a+ iv.b+ v + vi.e+vii)	viii Total Issues - Stores (Other than Fuel) (i + ii+ iii+ iv.a+ iv.b+ v + vi.e+vii)	754,75,98	920,46,18	1016,41,47
F- मद V के अनुसार मांग के तहत निर्गम के लिए घटाना	F - Deduct for issues within the demand vide item V per contra	190,40,95	212,86,59	233,77,17
G - वर्ष के दौरान कुल जमा	G - Total Credits during the year	564,35,03	707,59,59	782,64,30
H - वर्ष के अंत में शेष	H - Balance at close of the year			
H.1 - भंडार (ईंधन के अलावा)	H.1 - Stores (Other than Fuel)			
i भंडार-में-स्टॉक	i Stores-in-Stock			
i.a स्क्रेप	i.a Scrap	-2,84,71	-55,29,68	-100,26,79
i.b स्क्रेप के अलावा	i.b Other than Scrap	228,97,57	286,11,32	248,83,53
i.c भंडार में स्टॉक के लिए कुल (i.a+i.b)	i.c Total for Stores-in-Stock (i.a+i.b)	226,12,86	230,81,64	148,56,74
ii भंडारण मार्ग में	ii Stores-in-Transit	-1,57,03	-47,96	-47,96
iii भंडार समायोजन लेखा में बकाया	iii Outstanding in Stock Adjustment Account			
iii.a स्क्रेप	iii.a Scrap	..	..	..
iii.b स्क्रेप के अलावा	iii.b Other than Scrap	..	..	..
iii.c कुल भंडार समायोजन लेखा में बकाया (iii.a + iii.b)	iii.c Total for Outstanding in Stock Adjustment Account (iii.a + iii.b)	..	..	..
iv बकाया क्रय उचंत	iv Outstanding Purchase Suspense	-127,50,45	-130,23,18	-129,31,52
v बकाया विक्रय उचंत	v Outstanding Sales Suspense			
v.a स्क्रेप	v.a Scrap	-96,82,83	-95,19,17	-98,02,08
v.b स्क्रेप के अलावा	v.b Other than Scrap	..	..	..
v.c बकाया विक्री का उचंत (v. a + v.b)	v.c Total for Outstanding Sales Suspense (v. a + v.b)	-96,82,83	-95,19,17	-98,02,08
vi भंडार का कुल (i.c + ii + iii.c + iv + v. c)	vi Total for Stores (i.c + ii + iii.c + iv + v. c)	22,55	4,91,33	-79,24,82
I - कुल जोड़	I - Grand Total	564,57,58	712,50,92	703,39,48
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debit/Credit during year	21,61,49	4,68,78	-84,16,15
आवश्यक बजट आवंटन	Budget allotment required	585,96,52	712,28,37	698,48,15
टीओआर-भंडार (ईंधन के अलावा)	TOR - Stores (Other than Fuel)	..	1	-8
A - वर्ष की शुरुआत में शेष	A - Balance at commencement of the year			
A.1 - ईंधन	A.1 - Fuel			
i स्टॉक में ईंधन	i Fuel-in-Stock	13,65,02	25,19	5,84,86
ii पारवहन में ईंधन	ii Fuel-in-Transit	..	..	..
iii ईंधन समायोजन लेखे में बकाया	iii Outstanding in Fuel Adjustment Account	..	..	..
iv बकाया खरीद उचंत	iv Outstanding Purchase Suspense	..	..	..
v बकाया विक्री उचंत	v Outstanding Sales Suspense	-27,30,04	..	..
vi ईंधन का कुल (i to v)	vi Total for Fuel (i to v)	-13,65,02	25,19	5,84,86
B - वर्ष के दौरान पावतियां	B - Receipts during the year			
i ईंधन क्रय अनुदान	i Fuel Purchase Grant			
i.a कोयले के लिए	i.a for Coal	..	..	..
i.b कोक के लिए	i.b for Coke	..	..	..
i.c एचएसडी के लिए	i.c for HSD	233,07,93	190,31,63	260,30,00
i.d बायो-डीजल के लिए	i.d for Bio-diesel	..	..	..
i.e एलएनजी के लिए	i.e for LNG	..	..	..
i.f सीएनजी के लिए	i.f for CNG	..	..	..
i.g अन्य ईंधनों के लिए	i.g for other fuels	..	..	..

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विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
i.h कुल खरीद अनुदान (i.a to i.g)	i.h Total Purchase Grant (i.a to i.g)	233,07,93	190,31,63	260,30,00
C - वर्ष के दौरान कुल डेबिट	C - Total Debits during year	233,07,93	190,31,63	260,30,00
D - कुल जोड़	D - Grand Total	219,42,91	190,56,82	266,14,86
E - वर्ष के दौरान मामले	E - Issues during the year			
i - राजस्व ईंधन के मामले - होम रेलवे	i - Issue to Revenue Fuel - Home Railway			
i.a रेलइंजन और डीईएमयू के लिए एचएसडी जारी करना	i.a to issue of HSD for locomotives & DEMU	132,15,65	110,93,42	95,10,46
i.b रेलइंजन और डीईएमयू के लिए बायो-डीजल जारी करना	i.b to issue of bio-diesel for locomotives & DEMU	..	..	..
i.c रेलइंजन और डीईएमयू के लिए एलएनजी जारी करना	i.c to issue of LNG for locomotives & DEMU	..	..	..
i.d रेलइंजन और डीईएमयू के लिए सीएनजी जारी करना	i.d to issue of CNG for locomotives & DEMU	..	..	..
i.e रेलइंजन और डीईएमयू के लिए अन्य ईंधन जारी करना	i.e to issue of Other fuels for locomotives & DEMU	..	..	..
i.f रेलइंजन और डीईएमयू के लिए कुल जारी (i.a to i.e)	i.f Total Issue for Home Railway (i.a to i.e)	132,15,65	110,93,42	95,10,46
ii - बिक्री एवं अंतरण - ईंधन (राजस्व ईंधन के मामले- बाह्य रेलवे)	ii - to Sales & Transfer-Fuel (i.e. issue to Revenue Fuel-Foreign Rly)			
ii.a रेलइंजन और डीईएमयू के लिए एचएसडी जारी करना	ii.a to issue of HSD for locomotives & DEMU	87,02,07	73,78,54	62,22,33
ii.b रेलइंजन और डीईएमयू के लिए बायो-डीजल जारी करना	ii.b to issue of bio-diesel for locomotives & DEMU	..	..	..
ii.c रेलइंजन और डीईएमयू के लिए एलएनजी जारी करना	ii.c to issue of LNG for locomotives & DEMU	..	..	..
ii.d रेलइंजन और डीईएमयू के लिए सीएनजी जारी करना	ii.d to issue of CNG for locomotives & DEMU	..	..	..
ii.e रेलइंजन और डीईएमयू के लिए अन्य ईंधन जारी करना	ii.e to issue of Other fuels for locomotives & DEMU	..	..	..
ii.f कुल बिक्री एवं अंतरण - ईंधन (ii.a to ii.e)	ii.f Total Sales & Transfer-Fuel - (ii.a to ii.e)	87,02,07	73,78,54	62,22,33
iii अन्य प्रयोजनों के लिए जारी करना	iii - To issue of coal, coke and fuel oil for other purposes	..	..	..
v कुल ईंधन मामले (i.f + ii.f + iii)	v Total Fuel Issue (i.f + ii.f + iii)	219,17,72	184,71,96	157,32,79
G - वर्ष के दौरान कुल क्रेडिट	G - Total Credits during the year	219,17,72	184,71,96	157,32,79
H - वर्ष के अंत में शेष	H - Balance at close of the year			
i ईंधन	i Fuel			
i.a स्टॉक-में-ईंधन	i.a Fuel-in-Stock	25,19	5,84,86	108,82,07
i.b पारवहन-में-ईंधन	i.b Fuel-in-Transit	..	..	..
i.c ईंधन समायोजन लेखों में बकाया	i.c Outstanding in Fuel Adjustment Account	..	..	..
i.d बकाया क्रय उचंचत	i.d Outstanding Purchase Suspense	..	..	..
i.e बकाया बिक्री उचंचत	i.e Outstanding Sales Suspense	..	..	..
i.f कुल इतिशेष (ईंधन के लिए) (i.a to i.e)	i.f Total Closing Balance (for Fuel) (i.a to i.e)	25,19	5,84,86	108,82,07
I - कुल जोड़	I - Grand Total	219,42,91	190,56,82	266,14,86
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debit/Credit during year	13,90,21	5,59,67	102,97,21
आवश्यक बजट आवंटन	Budget allotment required	233,07,93	190,31,63	260,30,00
टीओआर - ईंधन	TOR - Fuel	..	3	69
वर्ष के दौरान कुल डेबिट	Total Debits during the Year	819,04,45	902,60,00	958,78,15
वर्ष के दौरान कुल क्रेडिट	Total Credits during the Year	783,52,75	892,31,55	939,97,09
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debits/Credit during the Year	35,51,70	10,28,45	18,81,06
टर्न ओवर अनुपात (भंडार और ईंधन)	Turn Over Ratio - (Stores and Fuel)	..	1	3

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(Figures in thousand of Rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
A - वर्ष के शुरु में शेष	A - Balance at commencement of the year			
A.1- निर्माण उचंत शेष	A1 - Manufacture Suspense Balance			
i. चालू निर्माण कार्य	i Works-in-progress	7,10,07	5,31,86	13,23,23
ii. वसूल की जाने वाली बकाया राशि	ii Amounts outstanding for realisation			
ii.a कारखाना स्क्रेप (टर्निंग/बोरिंग इत्यादि)	ii.a Workshop scrap (turnings/borings etc.)	..	..	..
ii.b स्क्रेप के अतिरिक्त	ii.b Other than Scrap	..	..	..
ii.c वसूल की जाने वाली बकाया राशि (ii.a+ii.b)	ii.c Total amounts outstanding for realisation (ii.a+ii.b)	..	..	..
iii. निर्माण-कार्यों के लिए जारी होने वाले बिल/नाम खाते	iii Bills/Debits to be raised for works	..	..	..
iv. जोड़ - कारखाना निर्माण उचंत अथशेष (i + ii.c + iii)	iv Total WMS Opening Balance (i + ii.c + iii)	7,10,07	5,31,86	13,23,23
A. 2 - विकास उचंत शेष	A 2 - Development Suspense Balance	..	..	..
जोड़ - A.1+A.2	Total A.1+A.2	7,10,07	5,31,86	13,23,23
B - वर्ष के दौरान नामें	B - Debits during the year			
i. मजूरी (कारखाने के मजदूरों आदि को भुगतान)	i Wages (Payment of shop labour etc.)	133,04,88	172,05,12	177,25,62
ii. सामग्री	ii Material			
ii. a. भंडार उचंत से सामग्री	ii.a Material from Stores Suspense	190,40,95	212,86,59	233,77,17
ii. b. सीधे खरीदा गया सामान	ii.b Material by Direct purchase	12,67,52	46,54,04	48,69,45
ii. c. समायोजन से सामग्री	ii.c Material by Adjustments	4,50,76	9,19,15	9,71,06
जोड़ - सामग्री (ii.a+ii.b+ii.c)	ii.d Total Material (ii.a+ii.b+ii.c)	207,59,23	268,59,78	292,17,68
iii. कारखाना निर्माण उचंत को प्रभारित 'पिंक बुक' में कार्यों के लिए परिव्यय	iii Outlay for 'Pink book' works charged to WMS	..	..	..
vii. विविध प्रभार	iv. Miscellaneous Charges			
iv. a अनुबंध	iv.a Contracts	54,10,51	76,82,99	78,51,29
v. b ऊर्जा भुगतान	iv.b Energy Payments	2,72,49	2,99,20	3,14,12
vi. c कारखाने के अंदर प्रयुक्त ईंधन	iv.c Fuel use within workshop	..	..	..
vii. d विविध	iv.d Miscellaneous	2,48,86	3,90,63	3,97,75
vii. e कुल विविध प्रभार (iv.a to iv.d)	iv.e Total Miscellaneous Charges (iv.a to iv.d)	59,31,86	83,72,82	85,63,16
v. विविध व्यय	v. Charged expenditure			
v.a मजूरी के लिए प्रभृत व्यय	v.a Charged exp towards Wages	..	..	..
v.b मजूरी से इतर प्रभृत व्यय	v.b Charged exp towards Other than Wages	..	..	..
v.c प्रभृत खर्च के लिए कुल (v.a+v.b)	v.c Total for Charged expenditure (v.a+v.b)	..	..	..
vi कारखाना स्क्रेप (टर्निंग/बोरिंग इत्यादि) वसूली (- नामें)	vi Workshop scrap (turnings/borings etc.) realisation: (-debit)	..	..	..
vii कुल (i+ii.d+iii+iv.e+v.c+vi)	vii Total (i + ii.d + iii + iv.e + v.c + vi)	399,95,97	524,37,72	555,06,46
C - मांग के भीतर सेवा/निर्माण को कारखाना निर्माण उचंत से निकालियों को घटाना	C - Deduct for issues from WMS to services/works within the demand			
i निर्माण कार्यों को निकालियां	i Issues to Works	..	6,65,43	7,31,97
ii भंडार उचंत को निकालियां	ii Issues to Stores Suspense			
ii.a स्क्रेप	ii.a Scrap	1,00,83	1,50,29	1,65,32
ii.b स्क्रेप के अतिरिक्त	ii.b Other than Scrap	14,89,35	22,00,00	22,00,00
ii.c भंडार उचंत को निकालियों का जोड़ (ii.a+ii.b)	ii.c Total for Issues to Stores Suspense (ii.a+ii.b)	15,90,18	23,50,29	23,65,32
iii जोड़ (i + ii.c)	iii Total (i + ii.c)	15,90,18	30,15,72	30,97,29
D - वर्ष के दौरान कुल डेबिट B(viii) - C(iii)	D - Total Debits during year B(viii) - C(iii)	384,05,79	494,22,00	524,09,17
E - कुल जोड़ (कारखाना निर्माण उचंत का प्रारंभिक शेष + वर्ष के दौरान नामें)	E - Grand Total (WMS Opening Balance + Debits during the year)	391,15,86	499,53,86	537,32,40
E.1 - श्रम उचंत	E.1- Labour Suspense	..	..	..
E.2 - मिश्रित उचंत के अनुसार जोड़	E.2 - Total as per combined suspense	391,15,86	499,53,86	537,32,40
F - वर्ष के दौरान क्रेडिट	F - Credits during the year			
i निर्माण कार्य के लिए	i to Works	..	6,65,43	7,31,97
ii पूंजी भंडार उचंत - स्टॉक के लिए विनिर्माण	ii to Capital Stores Suspense - Manufacture for Stock			
ii.a कारखाने	ii.a Shops	..	..	..

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(Figures in thousand of Rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
ii.b अन्य विनिर्माण	ii.b Other Manufacture	..	..	..
ii.c जारी की गई सामग्री	ii.c Released material			
ii.c(i) स्क्रेप	ii.c(i) Scrap :	1,00,83	1,50,29	1,65,32
ii.c(i) स्क्रेप के अलावा	ii.c(i) Other than Scrap :	14,89,35	22,00,00	22,00,00
ii.c(iii) कुल जारी की गई सामग्री	ii.c(iii) Total Released material	15,90,18	23,50,29	23,65,32
ii.d कुल भंडार उच्चत (ii.a + ii.b + ii.c)	ii.d Total Stores Suspense (ii.a + ii.b + ii.c)	15,90,18	23,50,29	23,65,32
iii राजस्व को - होम रेलवे	iii to Revenue : Home Railway			
iii.a मजदूरी - होम रेलवे (PU 34)	iii.a Wages - Home Railway (PU 34)	46,28,53	50,47,45	54,51,04
iii.b सामग्री - होम रेलवे (PU 35)	iii.b Material - Home Railway (PU 35)	65,66,55	63,66,18	32,21,16
iii.c कुल (होम रेलवे को राजस्व) (iii.a + iii.b)	iii.c Total (to Revenue- Home Railway) (iii.a + iii.b)	111,95,08	114,13,63	86,72,20
iv राजस्व को - बाहरी रेलवे (PU 63)	iv to Revenue: Foreign Railway			
iv.a से मजदूरी - होम रेलवे (PU 64)	iv.a Wages - Foreign Railway (PU 63)	86,68,40	94,26,87	89,41,42
iv.b से सामग्री - होम रेलवे	iv.b Material - Foreign Railway (PU 64)	127,19,46	106,59,44	52,03,17
iv.c कुल (बाहरी रेलवे को राजस्व) (iv.a + iv.b)	iv.c Total (to Revenue- Foreign Railway) (iv.a + iv.b)	213,87,86	200,86,31	141,44,59
v पिंक बुक / मांग सं 16	v to Pink Book / Demand 16			
v.a 1 आरएसपी मद के अलावा (यो.शीर्ष आरएसपी के अलावा)	v.a.1 Other than RSP items (PHs other than RSP)	..	..	..
v.a 2 आरएसपी कार्य (बीओ - अतिरिक्त के अलावा)	v.a.2 RSP (B.O. - Other than Spares)	..	..	..
v.a 3 आरएसपी (बीओ - अतिरिक्त)	v.a.3 RSP (B.O. - Spares)	..	..	..
v.b आरएसपी (मदवार)	v.b RSP (Itemised)	..	166,73,41	200,58,62
vi आरएसपी: गैर-रेलवे ग्राहक (एनआरसीएस)	vi to RSP: Non-Railway Customers (NRCs)			
vi.a सरकारी विभागों के लिए किए गए खर्च	vi.a work done for Government Departments	60,01,06	57,28	2,60,00
vi.b जनता के लिए किए गए कार्य	vi.b work done for Public	..	..	..
vi.c अन्य के लिए किए गए कार्य (सरकारी विभागों और निजी के अलावा)	vi.c work done for Others (other than Govt. Depts & Public)	..	..	..
vii कुल (v.a.1+v.a.2+v.a.3+v.b+vi.a+vi.b+vi.c)	vii Total (v.a.1+v.a.2+v.a.3+v.b+vi.a+vi.b+vi.c)	60,01,06	167,30,69	203,18,62
viii सेनवाट क्रेडिट	viii CENVAT Credits	..	..	..
ix विविध/विशेष परिसंपत्तियों की मरम्मत और अनुरक्षण	ix to Revenue: Miscellaneous / Special Repair & Maintenance			
ix.a होम रेलवे से	ix.a to Home Railway	..	4,00,00	91,32,38
ix.b होम रेलवे से	ix.b to Foreign Railway	..	..	..
x कुल (i + ii.d + iii.c + iv.c+vii+viii+ix.a+ix.b)	x Total (i + ii.d + iii.c + iv.c+vii+viii+ix.a+ix.b)	401,74,18	516,46,35	553,65,08
G - मांग के भीतर निकसियों को घटाना (F.i + F.ii.d)	G - Deduct for issues within the demand (F.i + F.ii.d)	15,90,18	30,15,72	30,97,29
H - वर्ष के दौरान कुल क्रेडिट (F.ix - G)	H - Total Credits during the year (F.ix - G)	385,84,00	486,30,63	522,67,79
I - वर्ष के अंत में विनिर्माण उच्चत शेष	I - Manufacture Suspense Balance at close of the year			
i चालू कार्य	i Works-in-progress	5,31,86	13,23,23	14,64,61
ii वसूली हेतु बकाया राशि	ii Amounts outstanding for realisation			
ii.a विशिष्ट कारखाना स्क्रेप (टर्निंग/बोरिंगों आदि)	ii.a exclusive workshop scrap (turnings/borings etc.)	..	..	..
ii.b स्क्रेप के अलावा	ii.b Other than Scrap	..	..	..
ii.c वसूली हेतु बकाया राशि (ii.a+ii.b)	ii.c Total amounts outstanding for realisation (ii.a+ii.b)	..	..	..
iii बिल/क्रेडिट निर्माण हेतु जुटाने के लिए	iii Bills/Debits to be raised for works	..	..	..
iv कुल डब्ल्यूएमएस इति शेष (i + ii.c + iii)	iv Total WMS Closing Balance (i + ii.c + iii)	5,31,86	13,23,23	14,64,61
J - वर्ष के अंत में विकास उच्चत	J - Development Suspense at close of the year	..	..	..
कुल I+J	Total I+J	5,31,86	13,23,23	14,64,61
K - कुल जोड़ (वर्ष के दौरान कुल जमा+इति शेष)	K - Grand Total (Total Credits during the year + Closing Balance)	391,15,86	499,53,86	537,32,40
L - श्रम उच्चत	L - Labour Suspense	..	..	..
M - कुल मिश्रित उच्चत के अनुसार	M - Total as per combined Suspense	391,15,86	499,53,86	537,32,40
N - वर्ष के दौरान शुद्ध नामे/जमा (D - H)	N - Net Debit/Credit during year (D - H)	-1,78,21	7,91,37	1,41,38
O - अपेक्षित बजट आवंटन (D)	O - Budget allotment required (D)	384,05,79	494,22,00	524,09,17

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(Figures in thousand of Rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
विविध अग्रिम	Miscellaneous Advances			
वर्ष के शुरु में शेष	Balance at commencement of the year	37,97,45	37,26,63	49,80,63
वर्ष के दौरान नाम खाते	Debits during the year			
(a) भंडार उचंत से	(a) From Store Suspense	..	..	..
(b) भंडार उचंत से इतर स्रोत से	(b) From Other than Store Suspense	1,95,89	21,44,00	1,50,00
वर्ष के दौरान कुल जमा खाते (a+b)	Total Debits during the Year (a+b)	1,95,89	21,44,00	1,50,00
जोड़	Total	39,93,34	58,70,63	51,30,63
वर्ष में जमा खाते	Credits during the year	2,66,71	8,90,00	1,90,00
वर्ष के अन्त में प्रत्याशित शेष	Anticipated Balance at close of the year	37,26,63	49,80,63	49,40,63
जोड़	Total	39,93,34	58,70,63	51,30,63
वर्ष के दौरान नाम खाते या जमा खाते की शुद्ध रकम	Net Debit or Credit during the year	-70,82	12,54,00	-40,00
बजट के लिए अपेक्षित रकम	Budget allotment required	1,95,89	21,44,00	1,50,00