

2025-26

# समेकित बजट विवरण दक्षिण मध्य रेलवे

# CONSOLIDATED BUDGET STATEMENT SOUTH CENTRAL RAILWAY

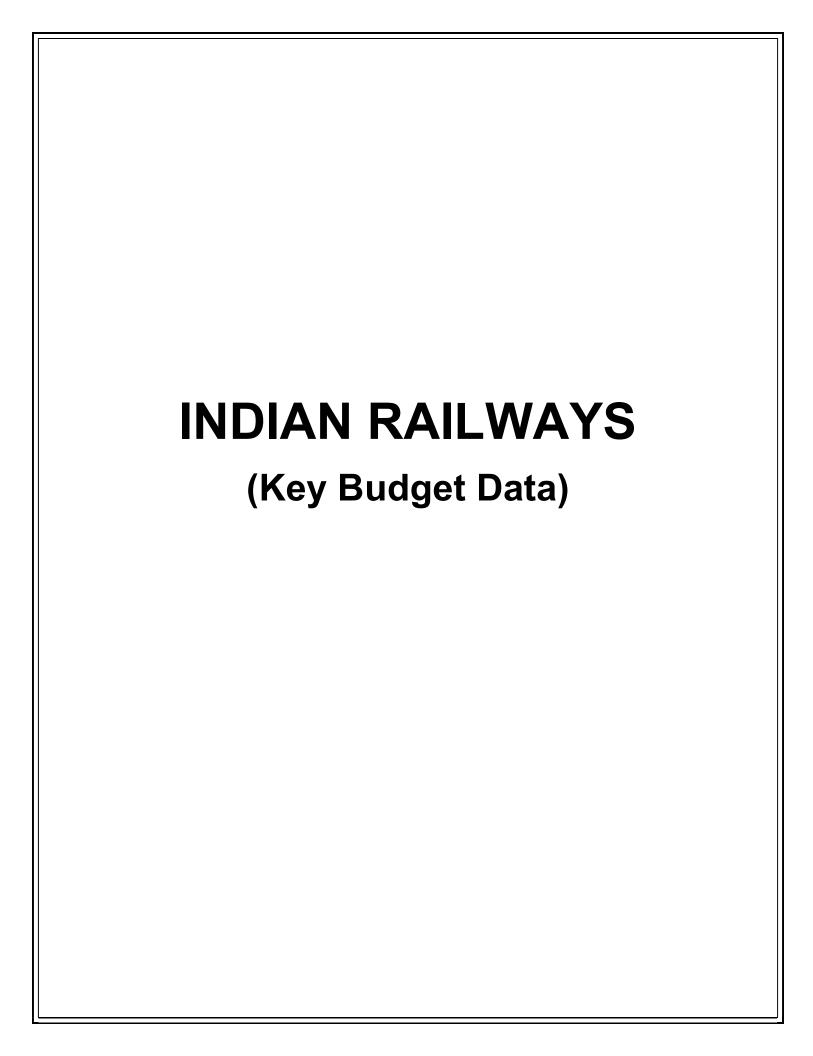
#### **Preface**

To meet the requirement for a document that contains Budgetary figures of all segments of expenditure and earnings of the zones, a document titled 'Consolidated Budget Statement' has been compiled for each Zonal Railway.

This document contains Budgetary figures pertaining to Revenue Receipts, Ordinary Working Expenses, Capital Expenditure with List of Works, including new sanctioned Umbrella Works.

The 'Consolidated Budget Statement' attempts to place all relevant information in one document, for the convenience of users.

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#### बजट एक नजर में BUDGET AT A GLANCE

विक संशोधित बजट	वास्तविक	Description	विवरण
3	Actuals	Description	विवरण
-24 2024-25 2025-26	2023-24		
.64 2,78,600.00 3,01,400.00	2,55,272.64	1. Gross Traffic Receipts	1. यातायात से कुल प्राप्तियां
78 400.00 700.00	820.78	2. Total Miscellaneous Receipts	2. जोड़ विविध प्राप्तियां
.42 2,79,000.00 3,02,100.00	2,56,093.42	3. Total Receipts	3. कुल प्राप्तियां
.62 2,08,000.00 2,26,256.00	1,91,093.62	4. Net Ordinary Working Expenses	4. शुद्ध संचालन व्यय
.00 66,358.69 68,602.69	59,000.00	5. Appropriation to Pension Fund	5. पेंशन निधि में विनियोग
00 800.00 1,500.00	800.00	Appropriation to Depreciation     Reserve Fund	<ol> <li>मूल्यहास आरक्षित निधि में विनियोग</li> </ol>
.62 2,75,158.69 2,96,358.69	2,50,893.62	7. Total Working Expenses (4+5+6)	7. कुल संचालन व्यय (4+5+6)
.12 2,500.00 2,700.00	1,940.12	8. Total Miscelleneous Expenditure	8. जोड़ विविध व्यय
.74 2,77,658.69 2,99,058.69	2,52,833.74	9. Total Expenditure (7+8)	9. कुल व्यय (7+8)
.68 1,341.31 3,041.31	3,259.68	10. Net Revenue (3-9)	<b>).</b> शुद्ध राजस्व (3-9)
.00 421.31 1,041.31	1,500.00	11. Appropriation to Development Fund	1. रेल विकास निधि में विनियोग
.68 920.00 2,000.00	1,759.68	12. Appropriation to RRSK	<sup>2.</sup> राष्ट्रीय रेल सुरक्षा कोष में विनियोग
3% 98.90% 98.43%	98.43%	13. Operating Ratio	3. परिचालन अनुपात

#### यातायात योजना (यात्री) / TRAFFIC PLAN (PASSENGER)

		वास्त	विक Actuals, 20	023-24	संशो	धित Revised, 20	संशोधित Revised, 2024-25		बजट Budget, 2025-26	
		यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)
		No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)	No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)	No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)
उपनगरीय	Suburban									
पहला दर्जा	First Class	303.50	9,591	600.31	338.01	10,583	648.10	376.43	11,676	730.76
दूसरा दर्जा (साधारण)	Second Class	3,678.02	108,915	2,261.24	3,596.69	109,590	2,226.34	3,710.59	112,698	2,339.79
जोड़ (उपनगरीय)	(Ordinary) <b>Total (Suburban)</b>	3,981.52	118,506	2,861.55	3,934.70	120,173	2,874.44	4,087.02	124,374	3,070.56
अनुपनगरीय	Non Suburban									
वातानुकूल पहला दर्जा	AC First Class	4.99	3,574	1,137.96	5.72	4,157	1,295.11	6.56	4,796	1,526.58
वातानुकूल शयनयान	AC Sleeper	44.47	35,388	6,670.82	50.48	40,986	7,559.98	56.80	46,571	8,776.18
वातानुकूल ३ टीयर	AC 3 Tier	211.03	179,822	25,015.14	256.97	221,045	30,088.59	310.63	266,885	37,115.32
एक्जेक्युटिव दर्जा	Executive Class	3.39	1,166	490.23	4.83	1,697	697.97	6.60	2,349	987.12
वातानुकूल कुर्सीयान	AC Chair Car	53.24	16,680	3,326.45	67.79	21,936	4,280.55	85.67	28,219	5,626.01
पहला दर्जा (मेल व एक्सप्रेस)	First Class (M & E)	0.50	22	31.88	0.55	26	36.61	0.57	28	40.62
पहला दर्जा (साधारण)	First Class (Ordinary)	1.26	118	5.21	1.38	131	5.67	1.57	147	6.50
शयनयान (मेल व एक्सप्रेस)	Sleeper Class (M & E)	370.35	267,530	15,113.05	382.45	282,167	15,597.18	390.42	292,321	16,508.55
शयनयान (साधारण)	Sleeper Class	0.49	92	6.43	0.46	82	5.64	0.46	82	5.76
दूसरा दर्जा (मेल व एक्सप्रेस)	(Ordinary) Second Class (M & E)	1,499.79	398,222	15,213.24	1,308.26	429,125	16,041.35	1,308.26	458,501	17,510.80
दूसरा दर्जा (साधारण)	Second Class	734.30	43,578	821.37	1,256.19	82,200	1,516.91	1,319.00	86,310	1,626.00
जोइ (अनुपनगरीय)	(Ordinary) <b>Total Non-Suburban</b>	2,923.82	946,193	67,831.78	3,335.08	1,083,552	77,125.56	3,486.54	1,186,209	89,729.44
कुल यात्री	Total Passenger									
वातानुकूल पहला दर्जा	AC First Class	4.99	3,574	1,137.96	5.72	4,157	1,295.11	6.56	4,796	1,526.58
वातानुकूल शयनयान	AC Sleeper	44.47	35,388	6,670.82	50.48	40,986	7,559.98	56.80	46,571	8,776.18
वातानुकूल 3 टीयर	AC 3 Tier	211.03	179,822	25,015.14	256.97	221,045	30,088.59	310.63	266,885	37,115.32
एक्जेक्युटिव दर्जा	Executive Class	3.39	1,166	490.23	4.83	1,697	697.97	6.60	2,349	987.12
वातानुकूल कुर्सीयान	AC Chair Car	53.24	16,680	3,326.45	67.79	21,936	4,280.55	85.67	28,219	5,626.01
पहला दर्जा (मेल व एक्सप्रेस)	First Class (M & E)	0.50	22	31.88	0.55	26	36.61	0.57	28	40.62
पहला दर्जा	First Class	304.76	9,708.86	605.52	339.39	10,714.00	653.77	378.00	11,823.00	737.26
शयनयान (मेल व एक्सप्रेस)	Sleeper Class (M & E)	370.35	267,530	15,113.05	382.45	282,167	15,597.18	390.42	292,321	16,508.55
शयनयान (साधारण)	Sleeper Class	0.49	92	6.43	0.46	82	5.64	0.46	82	5.76
दूसरा दर्जा (मेल व एक्सप्रेस)	(Ordinary) Second Class (M & E)	1,499.79	398,222	15,213.24	1,308.26	429,125	16,041.35	1,308.26	458,501	17,510.80
दूसरा दर्जा (साधारण)	Second Class	4,412.32	152,493	3,082.61	4,852.88	191,790	3,743.25	5,029.59	199,008	3,965.79
कुल यात्री (उपनगरीय + अनुपनगरीय)	(Ordinary) Total Passenger (Suburban+Non- Suburban)	6,905.34	1,064,700	70,693.33	7,269.78	1,203,725	80,000.00	7,573.56	1,310,583	92,800.00

#### यातायात योजना (माल) / TRAFFIC PLAN (GOODS)

		वास्तविक Actuals, 2023-24		संशोधित Revised, 2024-25			बजट Budget, 2025-26			
		प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)
		Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)
1.	कोयला Coal									
	(क) इस्पात कारखानों के लिए (a) For Steel Plants	62.75	26,177	5,548.02	62.76	24,540	5,714.32	65.00	25,406	5,720.57
	(ख) घुलाई कारखानों के लिए (b) For Washeries									
	(ग) ताप ऊर्जाघरों के लिए (c) For Thermal Power Houses	606.52	346,428	68,542.30	641.18	351,369	74,435.71	656.00	355,552	78,790.21
	(घ) अन्य उपभोगकत्ताओं के लिए (d) For other Public Users	117.57	53,470	11,040.23	132.06	55,862	12,976.13	140.00	58,800	13,992.25
जोड़	Total	786.84	426,075.00	85,130.55	836.00	431,771.00	93,126.16	861.00	439,758.00	98,503.03
2.	इस्पात कारखानों को कच्चा सामान Raw Materials for Steel Plants except iron	29.17	16,689	2,589.42	30.00	16,080	2,905.94	31.50	16,695	3,052.82
3.	कच्चा लोहा और तैयार इस्पात Pig Iron and Finished Steel									
	(i) इस्पात कारखानों से from Steel Plants	34.75	37,440	6,846.83	37.06	37,616	6,871.01	40.00	40,400	8,175.70
	(ii) अन्य स्थानों से from other Points	41.02	34,528	4,617.64	31.25	17,188	4,309.00	35.00	19,110	2,671.35
जोड़	Total	75.77	71,968.00	11,464.47	68.31	54,804.00	11,180.01	75.00	59,510.00	10,847.05
"4.	लौह अयस्क Iron Ore									
	(i) निर्यात के लिए for Export	17.94	9,090	1,311.28	14.06	5,593	1,265.75	14.00	5,502	986.42
	(ii) इस्पात कारखानों के लिए for Steel Plants	88.81	29,297	6,267.24	90.21	27,694	6,498.80	95.00	29,070	6,604.13
	(iii) अन्य उपभोगकत्ताओं के लिए for Other users	74.20	26,567	5,577.25	78.96	25,662	6,128.50	83.00	26,892	6,518.99
जोड़	Total	180.95	64,954.64	13,155.77	183.23	58,949.00	13,893.05	192.00	61,464.00	14,109.54
5.	सिमेंट Cement	152.72	89,112	13,302.60	147.64	77,954	11,565.13	157.00	82,739	12,788.95
6.	खाद्यान Food Grains	51.44	58,415	7,024.03	49.09	58,172	8,303.15	50.00	58,800	7,890.87
7.	उर्वरक Fertilizers	58.92	50,360	7,068.11	59.57	48,609	7,550.58	60.00	48,600	7,650.54
8.	पेट्रोल, तेल, स्नेहक P.O.L	49.88	35,394	6,706.71	51.05	33,795	7,222.43	51.50	33,990	7,367.31
9.	कंटेनर सेवा Container Service						-			
	(i) घरेलू कंटेनर Domestic Container	20.98	27,268	2,732.12	24.26	28,627	3,647.45	25.50	29,963	3,922.82
	(ii) एक्सिम कंटेनर EXIM Container	63.78	49,626	5,385.12		45,187	6,129.99	65.50	46,833	6,247.60
जोड़	Total	84.76		8,117.24			9,777.44	91.00	76,796.00	10,170.42
10.	(i) अन्य माल Other Goods (excl. empty flow traffic)	117.63	84,106	11,321.69	122.74	84,002	11,536.32	131.00	88,949	12,547.45
	(ii) अन्य माल Other Goods (empty flow traffic)									
11.	विविध आमदनी (माल) Misc. Earnings(Goods)			2,412.70			2,939.79			3,072.02
जोड़	Total	1,588.06	973,968	1,68,293.29	1,635.00	937,950	1,80,000.00	1,700.00	967,301	1,88,000.00

#### राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure जोड़ - सरकारी रेलें / Total Government Railways

			(करोड़ रु. में	/ Rupees in crore)
विवरण	Particulars	वास्तविक	संशोधित	बजट
		Actuals 2023-24	Revised 2024-25	Budget 2025-26
यातायात से आमदनी	Traffic Earnings			
(क) कोचिंग -	(a) Coaching -			
यात्री	Passenger			
ऊंचा दर्जा	Upper	37,278.00	44,612.58	54,809.08
दूसरा दर्जा	Second	33,415.32	35,387.42	37,990.92
जोड़- यात्री	Total Passenger	70,693.33	80,000.00	92,800.00
अन्य कोचिंग	Other Coaching	6,727.25	7,500.00	8,500.00
(ख) माल	(b) Goods	1,68,293.29	1,80,000.00	1,88,000.00
(ग) अन्य फुटकर आमदनी	(c) Sundry Other Earnings	9,652.44	11,000.00	12,000.00
जोड़	Total	2,55,366.31	2,78,500.00	3,01,300.00
उचंत	Suspense	-93.67	100.00	100.00
यातायात से कुल आमदनी#	Gross Traffic Receipts#	2,55,272.64	2,78,600.00	3,01,400.00
विविध प्राप्तियां	Miscellaneous Reciepts			
सहायता प्राप्त प्राप्तियां	Subsidised Companies			
रेल भर्ती बोड	Railway Recruitment Boards	580.99	17.79	301.75
अन्य विविध प्राप्तियां	Other Miscellaneous Receipts	239.79	382.21	398.25
लाभांश राहत तथा अन्य रियायतों के लिए सामान्य राजस्व से आर्थिक सहायता	Subsidy from General Revenues towards Dividend relief & other cocessions			
कुल विविध प्राप्तिया	Total Misc.Receipts	820.78	400.00	700.00
कुल प्राप्तिया	Total Receipts	2,56,093.42	2,79,000.00	3,02,100.00
ँ संचालन व्यय - साधारण संचालन व्यय	Working Expenses-Ordinary Working Expenses	,,	, .,	·,· , · · ·
रेलों पर सामान्य अधीक्षण और सेवाएं	General Superintendence and Services on Railways	9,584.23	10,319.00	11,025.60
रेलपथ और निर्माण कार्यो की मरम्मत और अनुरक्षण	Repairs and Maintenance of Permanent Way and Works	20,049.85	21,498.50	23,040.40
रेल इंजनों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Motive Power	7,751.48	7,932.80	8,248.60
सवारी और मालंडिब्बों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Carriages and Wagons	22,309.01	22,820.40	21,668.30
संयंत्र और उपस्करों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Plant and Equipment	10,493.14	11,834.20	12,609.40
परिचालन व्यय - चल स्टाक और उपस्कर	Operating Expenses - Rolling Stock and Equipment	22,062.12	24,104.20	25,767.80
परिचालन व्यय - यातायात	Operating Expenses - Traffic	39,430.17	49,625.20	57,407.40
परिचालन व्यय - ईंधन	Operating Expenses - Fuel	34,788.22	32,508.80	33,766.30
कर्मचारी कल्याण और सुविधाएं	Staff Welfare and Amenities	9,473.47	10,285.00	10,863.70
विविध संचालन व्यय	Miscellaneous Working Expenses	9,413.43	10,413.25	11,072.85
भविष्य निधि, पेंशन और अन्य सेवानिवृति लाभ	Provident Fund, Pension & Other Retirement Benefits	6,213.33	6,937.50	10,984.90
जोड़	Total	1,91,568.46	2,08,278.85	2,26,455.25
उचंत	Suspense	-474.84	-278.85	-199.25
	1	77 7.07	2,0.00	100.20

#### राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure जोड़ - सरकारी रेलें / Total Government Railways

(करोड़ रु. में / Rupees in crore)

			(करोड़ रु. मे	/ Rupees in crore)
विवरण	Particulars	वास्तविक	संशोधित	बजट
		Actuals	Revised	Budget
		2023-24	2024-25	2025-26
मूल्यहास आरक्षित निधि में विनियोग	Appropriation to Depreciation Reserve Fund	800.00	800.00	1,500.00
पेंशन निधि में विनियोग	Appropriation to Pension Fund	59,000.00	66,358.69	68,602.69
निधियों में कुल विनियोग	Total Appropriation to Funds	59,800.00	67,158.69	70,102.69
कुल संचालन व्यय	Total Working Expenses	2,50,893.62	2,75,158.69	2,96,358.69
विविध व्यय	Miscellaneous Expenditure			
चालित लाइनों को भुगतान	Payment to Worked Lines -			
(i) शुद्ध आमदनी	(i) Net Earning			
(ii) छूट	(ii) Rebate			
सर्वेक्षण	Surveys	83.48	100.21	139.90
अन्य विविध व्यय	Other Misc. Expenditure	1,810.09	2,299.79	2,460.10
चालू लाइन निर्माण राजस्व	Open Line Works Revenue			
पेंशन निधि में विनियोग	Appropriation to Pension Fund	46.55	100.00	100.00
कुल - विविध व्यय	Total Misc. Expenditure	1,940.12	2,500.00	2,700.00
कुल व्यय	Total Expenditure	2,52,833.74	2,77,658.69	2,99,058.69
शुद्ध राजस्व	Net Revenue	3,259.68	1,341.31	3,041.31
परिचालन अनुपात	Operating Ratio	98.43%	98.90%	98.43%

Particulars	CAP	CAP(N)	CAP(SGF)	DRF	DF	SF	RRSK	EBR(P)	Total
New Lines	14013,88,00	**			**	18221,36,00		360,00,00	32595,24,00
Gauge Conversion	4066,00,00					484,00,00			4550,00,00
Doubling	32000,00,00								32000,00,00
Traffic Facilities-Yard Remodelling & Others	7645,00,00			3,50,00	41,50,00		911,00,00	1850,00,00	10451,00,00
Computerisation	350,00,00			35,00,00	43,00,00	••			428,00,00
Railway Research	39,10,00	••		1,00,00	12,50,00	• •	8,00,00		60,60,00
Rolling Stock	43128,15,00		13364,78,00	700,00,00	502,00,00	••	1200,00,00	1290,00,00	60184,93,00
Leased Assets - Payment of Capital Component	27904,65,00	•••			••				27904,65,00
Road Safety Works-Level Crossings		••				706,00,00			706,00,00
Road Safety Works-Road Over/Under Bridges	100,00,00					5600,00,00	1300,00,00	600,00,00	7600,00,00
Track Renewals						20200,00,00	2600,00,00		22800,00,00
Bridge Works, Tunnel Works and Approaches	10,00,00			19,00,00		550,00,00	1590,00,00		2169,00,00
Signalling and Telecommunication Works	4200,00,00						2600,00,00		6800,00,00
Electrification Projects	6150,00,00								6150,00,00
Other Electrical Works, incl TRD	900,00,00			34,00,00	16,50,00		700,00,00	5800,00,00	7450,50,00
Machinery & Plant	230,00,00	••		78,00,00	47,00,00		150,00,00	**	505,00,00
Workshops Including Production Units	3900,00,00			62,00,00	61,50,00		600,00,00		4623,50,00
Staff Welfare	544,00,00			182,00,00	107,00,00				833,00,00
Customer Amenities	11311,89,00	••		20,00,00	94,00,00	1,50,00	691,00,00	100,00,00	12218,39,00
Inv. in PSU/JV/SPV and others etc.	22435,58,00	8,75,00							22444,33,00
Other Specified Works	673,75,00	191,25,00		57,00,00	54,00,00		265,00,00	••	1241,00,00
Training/HRD	90,00,00	••		5,00,00	21,00,00	••	185,00,00		301,00,00
Inventories (Net)	250,00,00				••	**			250,00,00
Metropolitan Transport Projects	2368,00,00		1635,22,00						4003,22,00
Credits or Recoveries	310,00,00			196,50,00		762,86,00	1800,00,00		3069,36,00
Plan Outlay (Net)	182000,00,00	200,00,00	15000,00,00	1000,00,00	1000,00,00	45000,00,00	11000,00,00	10000,00,00	265200,00,00

#### Abbreviations used

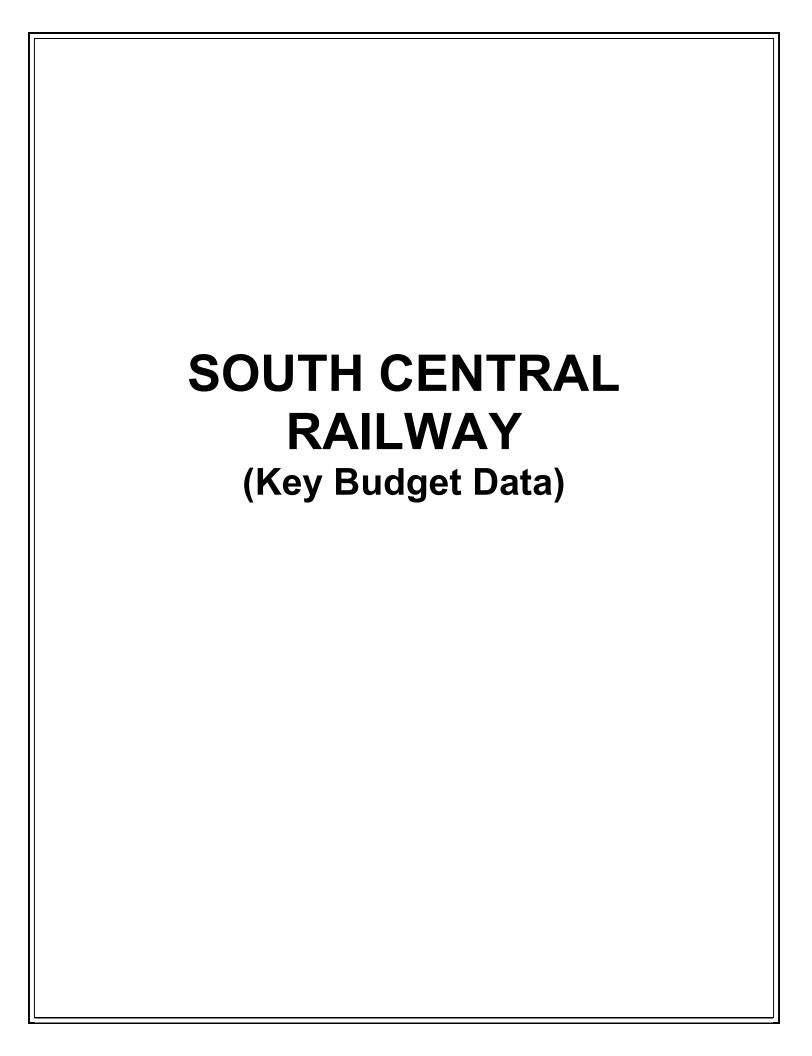
CAP Stands for Capital

CAP(N) Stands for Capital (Nirbhaya)

CAP(SGF)Stands for Capital (Sovereign Green Fund)DRFStands for Depreciation Reserve FundDFStands for Development FundSFStands for Safety Fund

RRSK Stands for Rashtriya Rail Sanraksha Kosh

EBR(P) Stands for Extra Budgetary Resources (Partnership)



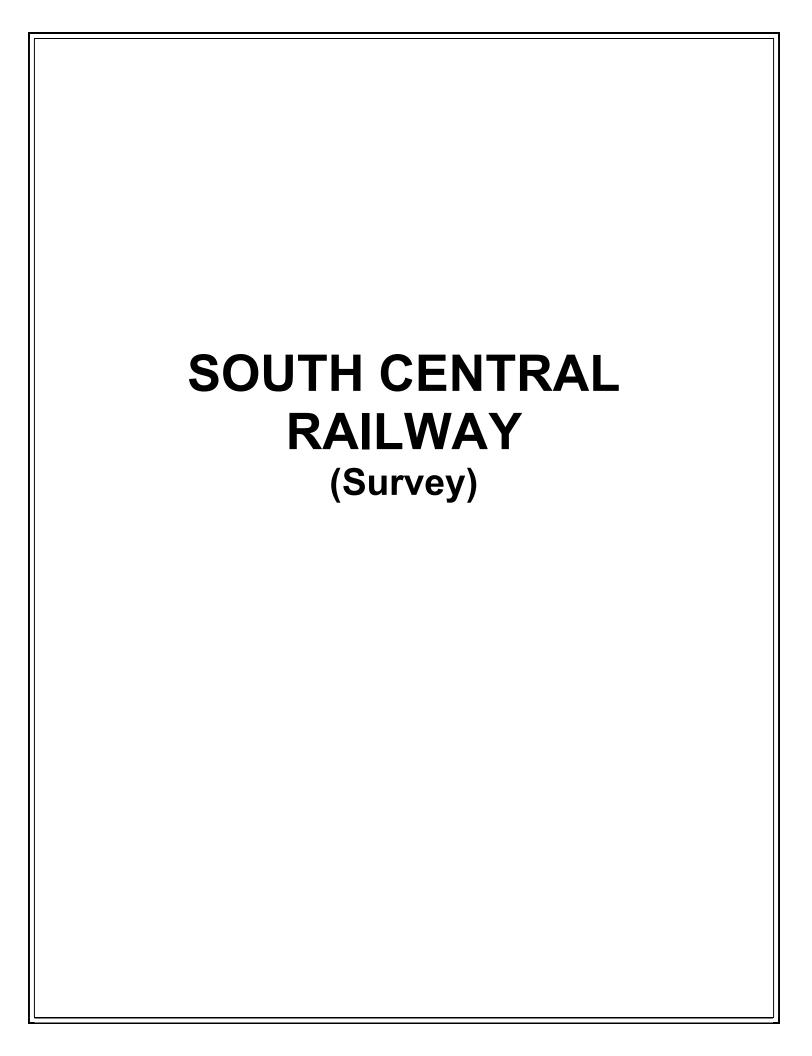
#### राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure दक्षिण मध्य रेलवे / South Central Railway

(करोड़ रु. में / Rupees in crore) संशोधित विवरण वास्तविक बजट Particulars Actuals Revised Budget 2024-25 2025-26 2023-24 यातायात से आमदनी Traffic Earnings (क) कोचिंग -(a) Coaching -यात्री Passenger ऊंचा दर्जा Upper 3,773.27 4,088.12 5,064.48 दुसरा दर्जा Second 3,569.60 3,741.34 4,017.69 जोड़- यात्री **Total Passenger** 7,829.46 7,342.87 9,082.18 अन्य कोचिंग Other Coaching 512.15 582.97 643.51 (b) Goods 16,071.51 14,802.13 15,387.61 (ख) माल (ग) अन्य फुटकर आमदनी (c) Sundry Other Earnings 474.87 526.44 590.07 जोड़ Total 23,132.03 24,326.48 26,387.27 उचंत Suspense -16.25 5.00 5.00 यातायात से कल आमदनी# **Gross Traffic Receipts#** 23,115.78 24,331.48 26,392.27 विविध प्राप्तियां Miscellaneous Reciepts सहायता प्राप्त प्राप्तियां **Subsidised Companies** रेल भर्ती बोड Railway Recruitment Boards अन्य विविध प्राप्तियां Other Miscellaneous Receipts 10.88 13.85 18.07 कुल विविध प्राप्तिया **Total Misc.Receipts** 10.88 13.85 18.07 कुल प्राप्तिया **Total Receipts** 23,126.66 24,345.33 26,410.34 संचालन व्यय - साधारण संचालन व्यय **Working Expenses-Ordinary Working Expenses** रेलों पर सामान्य अधीक्षण और सेवाएं General Superintendence and Services 719.42 768.00 821.00 on Railways रेलपथ और निर्माण कार्यो की मरम्मत और Repairs and Maintenance of Permanent 1,608.32 1,706.30 1,825.10 Way and Works अनुरक्षण रेल इंजनों की मरम्मत और अनुरक्षण Repairs and Maintenance of Motive 617.09 667.70 685.30 सवारी और मालडिब्बों की मरम्मत और Repairs and Maintenance of Carriages 1,405.52 1,453.20 1,354.70 and Wagons अनुरक्षण संयंत्र और उपस्करों की मरम्मत और Repairs and Maintenance of Plant and 764.89 892.10 939.50 Equipment अनुरक्षण परिचालन व्यय - चल स्टाक और उपस्कर Operating Expenses - Rolling Stock and 1,707.41 1,802.30 1,914.20 Equipment परिचालन व्यय - यातायात Operating Expenses - Traffic 3,517.08 4,123.10 5,034.10 परिचालन व्यय - ईंधन Operating Expenses - Fuel 3,852.00 3,609.00 3,571.30 कर्मचारी कल्याण और सविधाएं Staff Welfare and Amenities 690.05 733.10 780.30 विविध संचालन व्यय Miscellaneous Working Expenses 492.46 617.77 617.30 भविष्य निधि, पेंशन और अन्य सेवानिवृति Provident Fund, Pension & Other 449.77 482.50 764.50 Retirement Benefits लाभ जोड़ Total 15,824.00 16,855.07 18,307.30 उचंत Suspense -36.17 -45.00 -24.45 साधारण संचालन व्यय **Ordinary Working Expenses** 15.799.56 16.818.90 18,262.30

## राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure दक्षिण मध्य रेलवे / South Central Railway

(करोड़ रु. में / Rupees in crore)

			(करोड़ रु. में /	Rupees in crore)
विवरण	Particulars	वास्तविक	संशोधित	बजट
		Actuals	Revised	Budget
		2023-24	2024-25	2025-26
मूल्यहास आरक्षित निधि में विनियोग	Appropriation to Depreciation Reserve Fund	45.00	45.00	91.00
पेंशन निधि में विनियोग	Appropriation to Pension Fund	4,166.00	4,609.00	4,870.00
निधियों में कुल विनियोग	Total Appropriation to Funds	4,211.00	4,654.00	4,961.00
कुल संचालन व्यय	Total Working Expenses	20,010.56	21,472.90	23,223.30
विविध व्यय	Miscellaneous Expenditure			
चालित लाइनों को भुगतान	Payment to Worked Lines -			
(i) शुद्ध आमदनी	(i) Net Earning			
(ii) छूट	(ii) Rebate			
सर्वेक्षण	Surveys	6.34	20.03	24.35
अन्य विविध व्यय	Other Misc. Expenditure	98.25		
चालू लाइन निर्माण राजस्व	Open Line Works Revenue			
पेंशन निधि में विनियोग	Appropriation to Pension Fund			
कुल - विविध व्यय	Total Misc. Expenditure	104.59	20.03	24.35
कुल व्यय	Total Expenditure	20,115.15	21,492.93	23,247.65
शुद्ध राजस्व	Net Revenue	3,011.51	2,852.40	3,162.69
परिचालन अनुपात	Operating Ratio	86.6%	88.4%	88.2%



#### List of Surveys - 2025-26

(Figures in crores of rupees) Sr. Name of Survey Anticipated No 1 Final Location Survey for 3rd line between Vijayawada and Duvvada (335 km) 3.35 Final Location Survey for Doubling of Guntur – Bibinagar (248 Km) 3.10 Final Location Survey for Doubling of Akola - Dhone via Purna, Mudhkhed, Secunderabad, 7.83 Mehboobnagar excluding Purna - Mudkhed and Bolarum - Mehboobnagar including Dhone bye-pass (626 Km) Final Location Survey for Doubling of Dharmavaram - Pakala - Katpadi (290 Km) 3.63 5 Final Location Survey for doubling of Moulali-Sanathnagar line (21 Km) 0.42 Final Location Survey for doubling of Gooty-Pendakallu line (29 Km) 0.58 6 Final Location Survey for doubling of Pakala-Tirupati line (42 Km) 7 0.84 Final Location Survey for doublin of Motamari-Vishnupuram line (89 Km) 1 78 8 Final Location Survey for Doubling of Dornakal-Manuguru line (104 Km) 2.08 9 Final Location Survey for Bye-pass between Vishnupuram-Janpahad (Connecting Vishnupuram-0.02 10 Pagidipalli to Vishnupuram-Motamari) (1.37 Km) Final Location Survey for Doubling between Aurangabad and Ankai (98 Km) with bypass at Ankai 1.96 Final Location Survey for Muddanur-Pulivendula-Mudigubba-Sri Satya Sai Prashanti Nilayam (110 kms.) 12 2.75 Final Location Survey for Doubling Raghunathpalli (RGP)-Aler (ALER) 3rd Line (28 kms.) 0.56 13 Final Location Survey for Doubling Secunderabad (SC)- Sanathnagar (S.NoF) 3rd line (19.18 kms.) 0.38 14 Final Location Survey for Doubling Bhongir-Aler (3rd and 4th Line) (24.4 kms.) 0.49 15 Final Location Survey for Doubling Sulehalli-Malkhaid road (3rd and 4th Line) (17.18 kms.) 16 0.34 17 Final Location Survey for Doubling Vikarabad-Dharur (3rd and 4th Line) (22.27 kms.) 0.45 Final Location Survey for Doubling Nizamabad Station (8 kms.) 18 0.16 Final Location Survey for Doubling Dharur (DRR) - Tandur (TDU) 3rd Line (20.64 kms.) 0.41 19 20 Final Location Survey for Doubling Tandur-Nawandgi (3rd and 4th Line) (18.95 kms.) 0.38 Final Location Survey for Doubling Nawandgi (NAW)-Malkhaid Road (MQR) 3rd Line (29.5 kms.) 0.59 21 Final Location Survey for Doubling Sanathnagar (S.NoF) -Lingampalli (LPI) 3rd Line (14.12 kms.) 0.28 Final Location Survey for Doubling Ghatkesar-Bibinagar (3rd and 4th Line) (14.25 kms.) 23 0.29Final Location Survey for Doubling Lingampalli-Shankarpalli (3rd and 4th Line) (22.29 kms.) 24 0.45 Final Location Survery for Bye pass Line at Peddapalli (1.18 kms) 25 0.02 Final Location Survey for Doubling Secunderabad - Kazipet (85.48 kms.) 26 1.71 0.03 27 Final Location Survey for Doubling Vishnupuram Bypass line (1.37 kms.) Final Location Survey for Doubling Ghanpur-Raghunathpalli (3rd and 4th Line) (17.2 kms.) 0.34 28 Final Location Survey for Doubling Chitgidda (CTF) - Vikarabad (VKB) 3rd Line (9.93 kms.) 0.20 29 Final Location Survey for bye pass at Yerraguntla 0.11 Final Location Survey for byepass line at Guntakal connecing Bellary - Nancherla 0.42 Final Location Survey for proposed new line with flyover between Guntakal West and Mallappa Gate 0.24 Stations

#### List of Surveys - 2025-26

(Figures in crores of rupees) Sr Name of Survey Anticipated No 33 Final Location Survey for Gooty ROR 0.40 Final Location Survey for proposed tripling bet. OBVP- GTL 5.08 34 Final Location Survey for tripling between Renigunta- Gudur 35 166 Final Location Survey for byepass at Pudi -Yerpedu 0.46 36 Final Location Survey for ROR at Renigunta 37 0.40 Final Location Survey for new line between Manuguru - Ramagundam 38 5.00 Final Location Survey for bye pass line at Parlivaijnath 39 0.03 Final Location Survey for bye pass line at Latur road 0.09 40 Final Location Survey between Parbhani - Pokarni narasimha (DL) 0.38 41 Final Location Survey between Pokarni narasimha - Gangakher(DL) 0.38 Final Location Survey between Gangakher - Vadaganilla (DL) 0.30 Final Location Survey between Vadaganilla - Parli(DL) 0.34 45 Final Location Survey for bye pass line at Vikarabad 0.05 Final Location Survey for 3rd line between SC-Wadi 46 3.66 Final Location Survey for 3rd line between SC-KZJ 1.56 48 Final Location Survey for Bye-pass line at Purna Jn to connect Purna-Akola line to Manmad-SC line 0.04 (3.05 km)Final Location Survey for Bodhan-Bidar via Banswada New Line (138 Km) 49 0.35 Final Location Survey for Pindyal - Hasanparthi bye pass 0.64 Final Location Survey for Pagidipalli ROR 0.33 51 52 Final Location Survey for Motumarri ROR 0.22 53 Final Location Survey for Nidadavolu ROR 2.40 Final Location Survey for Doubling Bhongir (BG)-Bibinagar (BN) 3rd Line (15 kms.) 0.30 54 Final Location Survey for Doubling Shankarpalli-Chittaguda (3rd and 4th Line) (19.22 kms.) 0.38 55 Final Location Survey for Doubling Kazipet-Ghanpur (3rd and 4th Line) (21.25 kms.) 56 0.43 Final Location survey for doubling of byepass line at Mudjhed (5.7 Km) 57 0.11 58 Final location survey for tripling between Samalkot and Nidadavolu (72 Km) 1.44 Final Location Survey for Bypass cum RoR Burgula (HYB Div) (4 km.) 0.08 59 Final Location Survey for Rail Over Rail (ROR) across Warangal (WL) Station ( 5 km. ) 0.10 60 Final Location Survey for Bypass cum RoR Chityal (SC Div) (4 km.) 61 0.08 Final Location Survey for New Line between kacheguda (Umdanagar)-Chityal-Jaggayapet (228 km.) 5.70 62 63 Final Location Survey for Mudkhed-Adilabad-Pimpalkutti (183 km.) 3.66 Final Location Survey for New Line between Vikarabad-Krishna (122 km.) 64 3.04 Final Location Survey for 3rd Line between Dornakal-Manuguru ( 104 km. ) 65 2.08 Final Location Survey for Doubling in Manikgarh-Gadchandur (28 km.) 0.56 66 Final Location Survey for Bypass line with Rail Over Rail (ROR) at Kazipet from Warangal direction to 0.75 SC direction (38 km.) 68 Final Location Survey for New Line between Tandur Cement Cluster and Zahirabad (75 km.) 1.87

#### List of Surveys - 2025-26

(Figures in crores of rupees) Sr Name of Survey Anticipated Final Location Survey for Pagidipalli-Shankarpalli (110 km.) 2.75 69 70 Final Location Survey for Bypass line with Rail Over Rail (ROR) at Guntakal from Wadi end to Gooty end 0.26 Final Location Survey for New Line between Dornakal-Gadwal via Suryapet Nalgonda, Nagarkurnool and 7.40 Wanaparthy (296 km.) Final Location Survey for ROR at Wadi from Sulehalli (SCR) to Shahabad (CR) (13 km.) 72 0.26 Final Location Survey (FLS) for Bodhan-Bidar (114.1 Km) 2.85 73 Final Location Survey (FLS) for Latur Road -Nanded (103.9 Km) 2.60 Final Location Survey for Kothagudem-Kirandul (180 km.) 4.50 Final Location Survey for Vijayawada-Gudur (293 km.) 5.86 Final Location Survey for Nizamabad-Nirmal-Adilabad (125 km.) 3.13 Final Location Survey for Perecherla-Mangalagiri (36 km.) 0.72 Final Location Survey for Quadrupling in Kazipet-Vijayawada (220 km.) 79 4.40 80 Final Location Survey for New Line between Bhupalapalli and Kazipet (Hasanparthi) ( 64 km. ) 1.60 Final Location Survey for Quadrupling in Kazipet-Balharshah (234 km.) 4.68 81 Final Location Survey for Bypass cum RoR Yadadri (SC Div) (4 km.) 0.08 82 Final Location Survey for Doubling in Vikarabad-Parli Vaijnath (268 km.) 83 5.36 Final Location Survey for Doubling of Peddapalli-Nizamabad (178 km.) 3 56 84 Final Location Survey for Ongole-Donakonda (87 km.) 2 19 85 Final Location Survey for Bypass cum RoR Akanapet (HYB Div) (8 km.) 0.15 86 87 Final Location Survey for New Line between Patancheru (Nagalapalli) and Adilabad (via Bodhan, 7.92 Final Location Survey for Quadrupling in Kazipet-Secunderabad (120 km.) 2.40 Final Location Survey for Bye pass for traffic from SCR (Take off at 1 km from Wirur towards CR (joining 1.34 at 2 km from Chotipadoli) is approx. 66 km. Including RoR at Kalamani. (66 km.) Final Location Survey for Bye pass for traffic from SECR (Take off at 1 Km from Chanda Fort) to SCR 0.46 (joining near Manikgarh) is approx. 23 Km. (23 km.) Final Location Survey for Length of Bye pass for Traffic from SCR (Take off at 1 Km from Wirur) to 2.00 SECR (joining at 6 km from Chanda Fort) with RoR at Kalamani and RoR at Chotipadoli of approx. Length 100 km ( 100 km. ) Final Location Survey for Length of Bye pass for traffic from CR (Take off at 2 km from Chotipadoli) to 1.20 SCR (joining near Manikgarh) is approx 60 km. ( 60 km. ) Final Location Survey for 4th Line Guntakal-Obulavaripalli (256 kms.) 5.12 Final Location Survey for Quadrupling of Guntakal (GKL) to Bellary (BAY) section (50 kms.) 94 1.00 Final Location Survey for New Line from Kondapalli-Sattupalli (98 kms.) 2 45 95 Final Location Survey for Wadi-Guntakal 3rd and 4th Line (230 kms.) 4 60 96 Final Location Survey for Pagidipalli (PGDP) Double line bypass line along with Rail Over Rail (ROR) ( 0.54 97 27 km.) Final Location Survey for Bypass cum RoR Vikarabad (SC Div) (4 km.) 0.08 Final Location Survey for Bypass cum RoR Gate Vanampalli (SC Div) (4 km.) 0.08 100 Final Location Survey for Dupadu-Betamcherla (48 km.) 1.19

#### List of Surveys - 2025-26

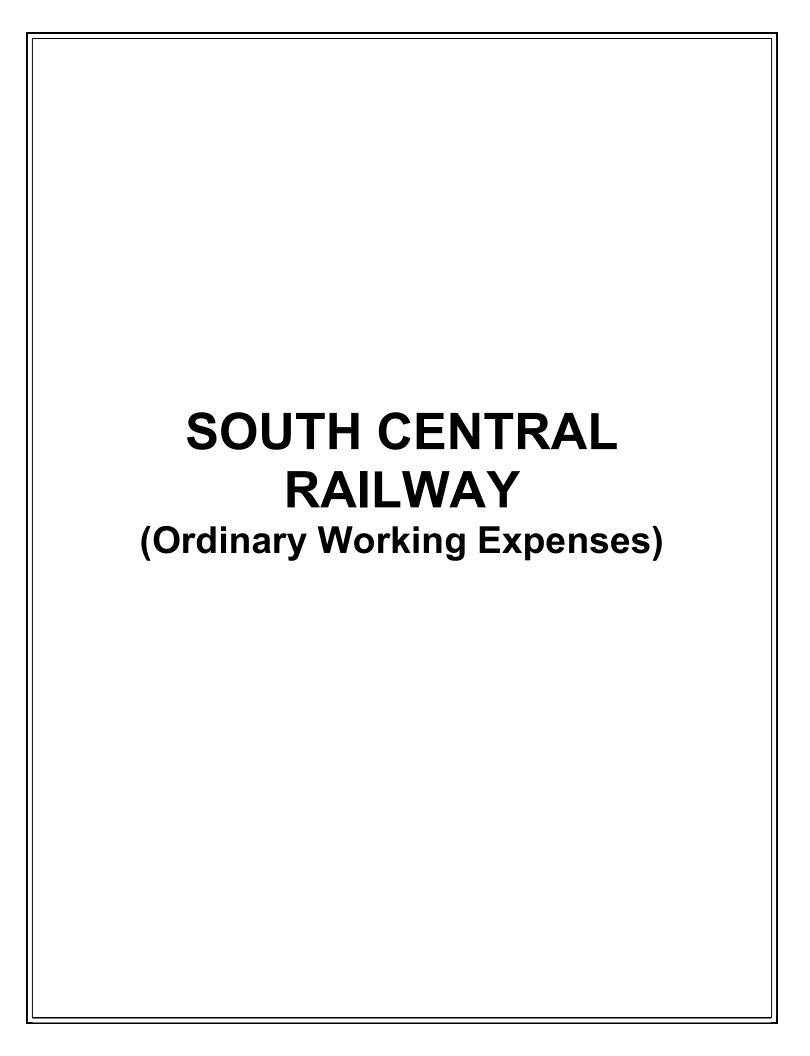
	(Figures in cro	res of rupees)
Sr. No	Name of Survey	Anticipated Cost
101	Final Location Survey for Outer Ring Rail on exterior periphery of Regional Ring Roa (SC, HYB and GNT Div) ( 536 km. )	13.40
102	Final Location Survey for Bodhan-Latur Road ( 135 km. )	3.36
103	Final Location Survey for DL between Aurangabad-Parbhani section ( 177 km. )	3.55
104	Final Location Survey for Adilabad-Gadchandur ( 70 km. )	1.75
105	Final Location Survey for ROR at Bellary from Haddinagundu (SCR) towards Bellary Cant. (SWR) ( $52$ km. )	1.04
106	Final Location Survey for Quadrupling in Secunderabad-Wadi ( 194 km. )	3.88
107	Final Location Survey for ROR at Dornakal (DKJ) ( 15 km. )	0.30
108	Final Location Survey for bye pass line at BZA (Gudur line to Gudivada line)	0.98
109	Final Location Survey for New Rail Line between Machilipatnam-Repalle stations (45.30 Km)	1.13
110	Final Location Survey for New BG line between Narsapur-Machilipatnam Stations (73.99 Km)	1.85
111	Final Location Survey for New Rail line between Ranatla-Renalle Stations (45.81 Kms)	1 15

#### List of Other Surveys and Feasibility Studies - 2025-26

(Figures in crores of rupees) Sr. Name of Survey Anticipated No Preliminary Engineering cum Traffic Survey for new line betwen Bodhan-Bidar (100 km) 0.30 Reconnaissance Engineering cum Traffic Survey for new line between Mancherail - Adilabad via Utrfoor 100.28 (186 km) Reconnaissance Engineering cum Traffic Survey for Siddipet - Akkanapet (50 km) 80.0 3 Preliminary Engineering cum Traffic Survey for doubling of Secunderabad- Mudkhed- Adilabad (420 km) 1.64 5 Reconnaissance Engineering cum Traffic Survey for new line of Dornakal - Miryalguda (133 km) 0.37 Preliminary Engineering cum Traffic survey for third line between Secunderabad-Kazipet (134 km) 0.52 6 Preliminary Engineering cum Traffic Survey for bye-pass line at Purna (3 km) 0.01 Preliminary Engineering cum Traffic Survey for doubling of Parbhani to Parli (67 km) 8 0.26 9 Reconnaissance Engineering cum Traffic Survey for new line between Kothagudem and Kirandul (180 0.27 Reconnaissance Engineering cum Traffic Survey for new line between Ghanpur and Surya via Palakutri, 0.26 10 Kodakandla (170 km) Reconnaissance Engineering cum Traffic Survey for new line between Bodhan - Biloli- Mudkhed-Jalkot-0.20 Latur Road (130 km) Reconnaissance Engineering cum Traffic Survey for new line between Darsi and Narsaraopet (65 km) 0.10 13 Reconnaissance Engineering cum Traffic Survey for new line between Narsapur-Machhlipatnam (85 km 0.13 Reconnaissance Engineering cum Traffic Survey for Mantralayam Road-Kurnool new line (110 km) 0.28 Preliminary Engineering cum Traffic Survey for Balharshah-Kazipet 4th line (234 km) 15 1.17 16 Preliminary Engineering cum Traffic Survey for Kazipet-Vizayawada 4th line (219 km) 1.10 Reconnaissance Engineering cum Traffic Survey for Dharmavaram-Bellari new line (120 km) 17 0.30 Reconnaissance Engineering cum Traffic Survey for new line between Yavatmal-Adilabad via Ghantiji, 18 0.25 Pandharkavadan, Chankha (100 km) Preliminary Engineering cum Traffic Survey-Bye-passes: Peddapalli-Kazipet, Parli Vaijnath-Ghatnandur, 1.11 Latur Roar-Parli Vaijnath, Khanapur-Parli Vaijnath, Vikarabad-Wadi, Pagidipalli-Bhongir, Bhongir-Shankerpalli, Cuddapah, GTL-BAY, Vishnupuram-Janpahad, Nizamabad, Mudkhed, Parbhani (221 km) Reconnaissance Engineering cum Traffic Survey for new line between Manakondur - Huzurabad and 0.15 Elkaturchi (60 km) 21 Reconnaissance Engineering cum Traffic Survey for new line between Nizamabad-Nirmal-Adilabad (125 0.31 Reconnaissance Engineering cum Traffic Survey for new line between Karkheli-Narsi (30 km) 0.08 22 Reconnaissance Engineering cum Traffic Survey for new line between Patancheru - Sangareddy -0.24 Jogipet - Medak (95 km) Reconnaissance Engineering cum Traffic Survey for new line between Bijapur and Warangal (288 km) 0.72 Preliminary Engineering cum Traffic Survey for 2 Nos. flyovers at Mustabada- Kondapalli and Guntakal 0.22 West- Mallappa Gate (44 km) 26 Final Location Survey for new line between Vijayawada - Guntur via Amarayati (106 km) 1.33

#### List of Other Surveys and Feasibility Studies - 2025-26

	(Figures in cro	res of rupees)
Sr. No	Name of Survey	Anticipated Cost
27	Preliminary Engineering cum Traffic Survey for bye-pass line connecting Vijayawada-Machilipatnam section to (VijayawadaGudur section for Visakhapatnam traffic bound for Chennai and vice-versa and thus avoiding Vijayawada Jn. (49 km)	0.10
28	RET survey for Muddanuru-Mudigubba new line (65 Km)	0.16
29	Reconnaissance Engineering cum Traffic Survey for new line between Yavatmal-Adilabad via Ghantji-Pandharkavda-Chanakha (100 km)	0.25
30	Final Location Survey for new line between Bidar and Nanded (155 km)	1.94
31	Y Connectivity at Tandur station	0.04
32	Final Location Survey for New Rly line on route Vishakhapatnam-Vijaywada-Shamshabad and Vishakhapatnam-Vijaywada-Kurnool town for combined length of 942 Km (942 kms.)	4.71
33	Final Location Survey for Doubling Nallapadu-Krishna Canal (3rd and 4th Line) (33.62 kms.)	0.67
34	Final Location Survey for By pass line at Akola ( 8 km. )	0.16
35	Final Location Survey for Quadrupling in Nidadavolu-Duvvada ( 206 km. )	4.12
36	Final Location Survey for NL between Karimnagar-Hasanparthi ( 62 km. )	1.55
37	Final Location Survey for 3rd and 4th Line Obulavaripalli-Renigunta (56 kms.)	1.12



मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 01 - **रेलों पर सामान्य अधीक्षण और सेवाएं** MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

	(	(हजार रुपयों में) (In thou:	sands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
100 - सामान्य प्रबंध - सामान्य प्रबंध सेवाओ सहित	2023-24	2024-23	2023-20
Gen. Management including General Management Services.			
110 - महाप्रबंधक की स्थापना	7,25,05	7,42,90	8,04,85
Establishment of the Gen. Manager			
120 - मण्डल रेल प्रबंधकों की स्थापना	29,94,94	32,56,74	33,96,61
Establishment of the Divisional Railway Managers			
130 - सामान्य प्रबंधन सेवाएं (योजना कुशलता और कार्य अध्ययन आदि)	6,74,24	7,33,35	7,86,48
General Management Services (Planning, Efficiency, Workstudy etc.)			
140 - वाणिज्यिक विज्ञापन और प्रचार	3,01,35	3,01,29	3,17,99
Commercial Advertisement and Publicity			
150 - <b>सतर्कता</b>	6,89,33	7,07,28	7,56,44
Vigilance			
160 - विधि प्रकोष्ठ	1,95,71	1,83,28	2,29,31
Legal Cell			
जोड Total			
स्वीकृत Voted	55,80,62	59,24,84	62,91,68
प्रभृत Charged			
200 - वितीय प्रबन्ध			
200 - Iपताय प्रवन्य Financial Management.			
rmanerar Management. 210 - लेखा	117,05,24	106,20,73	117,77,14
210 - MGI Accounts	117,00,24	100,20,70	111,111,14
220 - रोकड और वेतन	3,55,72	1,91,28	2,05,32
220 - राक् जार वतन Cash and Pay	0,00,72	1,01,20	2,00,02
230 - सांख्यिकीय	4,89,06	5,21,59	5,60,76
230 - साख्यिकाय Statistical	4,03,00	3,21,39	5,00,70
	4,09,72	4,42,02	4,55,25
240 - इलेक्ट्रानिक डाटा प्रोसेसिंग	4,03,72	4,42,02	4,55,25
Electronic Data Processing			
पाड Total स्वीकृत Voted	129,59,74	117,75,62	129,98,47
प्रभृत Charged			
~ ·			
300 - <b>कॉर्मिक प्रबंध</b>			
Personnel Management.		== ==	
310 - स्थापना (कर्मचारी कल्याण और यूनियनों आदि को छोड़कर)	135,87,28	143,70,63	151,81,36
Establishment (other than staff welfare and unions etc.)			
320 - कर्मचारी कल्याण और यूनियन कार्यकलाप	2,00,58	2,67,90	2,77,93
Staff Welfare and Union affairs			
330 - खेल-कूद और सांस्कृतिक गतिविधियां व अन्य कार्य Sports and cultural activities and others	30,11	21,83	23,18
A.			

मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 01 - **रेलों पर सामान्य अधीक्षण और सेवाएं** MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

	(	(हजार रुपयों में) (In thou:	sands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
340 - <b>भर्ती</b> प्रकोष्ठ	55,40	4,85,85	5,15,07
Recruitment Cell			
370 - विविध ट्यय		19	40
Miscellaneous expenses			
जोड Total			
स्वीकृत Voted	138,73,37	151,46,40	159,97,94
प्रभृत Charged	48	••	
400 - सामग्री प्रबंध			
Materials Management.			
410 - भंडार शाखा	23,80,35	24,24,30	26,32,29
Stores Branch			
420 - भंडार डिपो	50,11,37	50,84,59	57,40,41
Store Depots			
जोड Total			
स्वीकृत Voted	73,91,72	75,08,89	83,72,70
ਸਮ੍ਰੇਰ Charged	13,56	31,92	**
500 -रेलपथ और निर्माण प्रबंध			
Way and Works Management.			
510 - स्थापना केवल रेलपथ के लिए	3,26,70	2,66,53	2,79,11
Establishment exclusively for Permanent Way			
520 - स्थापना केवल निर्माण कार्यों के लिए	5,90,31	8,04,81	8,40,52
Establishment exclusively for Works			
530 - संयुक्त स्थापनाएं	68,38,66	74,15,55	78,23,09
Joint Establishments			
जोड Total			
स्त्रीकृत Voted	77,55,67	84,86,89	89,42,72
प्रभृत Charged			
600 - चल - स्टाक प्रबंध			
Rolling Stock Management.			
610 - कारखाना शाखा सहित आरेखण कार्यालय, योजना और उत्पादन	5,49,71	5,52,44	5,80,21
Workshop Branch including Drawing office, Planning and Production.			
620 - रेल इंजन और सवारी व माल डिब्बा शाखा	39,90,37	43,00,69	45,22,14
Loco and carriage and Wagon Branch			

मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 01 - **रेलों पर सामान्य अधीक्षण और सेवाएं** MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

	(	हजार रुपयों में) (In thous	ands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
630 - यांत्रिक परिचालन	11,02,01	12,65,94	13,14,94
Mechanical Operating			
650 - कार्यशालाओं में ई. डी. पी.	54,89	72,58	71,60
EDP in Workshops			
जोड Total			
स्वीकृत Voted	56,96,98	61,91,65	64,88,89
प्रमृत Charged			
700 -विद्युतीय प्रबंध			
Electrical Management.			
710 - <b>प्रशासन</b>	15,35,42	15,11,33	15,71,03
Administration			
720 - विद्युत कर्षण	19,31,63	23,24,18	24,01,66
Electrical Traction			
730 - विद्युतीय सामान्य सेवाएं	21,51,65	22,98,48	24,14,48
Electrical General Services			
जोड Total			
स्वीकृत Voted	56,18,70	61,33,99	63,87,17
प्रभृत Charged			**
800 सिगनल एवं दूर संचार प्रबंध			
Signal and Telecommunication Management.			
810 - प्रशासन	11,44,35	13,83,46	14,43,64
Administration			
820 - सिगनल व्यवस्था	17,04,19	22,64,96	23,95,05
Signalling			
830 - दूर संचार	3,22,61	4,45,54	4,69,46
Telecommunication			
जोड Total			
स्वीकृत Voted	31,71,15	40,93,96	43,08,15
प्रभृत Charged			
900 - <mark>यातायात प्रबंध</mark>			
Traffic Management			
910 - यातायात परिचालन	45,34,97	52,25,15	57,53,81
Traffic Operating			
920 - यातायात वाणिज्य (दावा संगठन को छोड़कर)	46,94,66	52,36,77	54,54,39
Traffic Commercial (excluding Claims Organisation)			
१३० - संरक्षा	10,87,13	12,04,81	12,64,26
Safety			

#### मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं

a JOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways व्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

#### दक्षिण मध्य रेलवे SOUTH CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees) उप मुख्य शीर्ष के लघु और उप शीर्ष वास्तविक संशोधित बजट Actuals Revised Budget Minor Heads and Sub-Heads of Sub Major Head 2023-24 2024-25 2025-26 53 00 52.90 940 - योजना 44 86 Planning 19,77 8,05 8,86 950 - अन्य (सड़क सेवाएं आदि) Others(Road services etc.) जोड Total 103,81,39 117,27,78 125,34,22 स्वीकत Voted प्रभृत Charged कुल जोड़ Total Gross 724,29,34 769,90,02 823,21,94 स्वीकृत Voted प्रभृत Charged 14,04 31,92 जोड़ (स्वीकृत +प्रभृत ) Total (Voted+Charged) 724,43,38 770,21,94 823,21,94 200 - वितीय प्रबन्ध Financial Management. -14,31 290 - जमा या वसुलियां Credits or recoveries -14,31 जोड़ Total 300 - कार्मिक प्रबंध Personnel Management. -25 390 - जमा या वस्तियां Credits or Recoveries जोड़ Total -25 400 - सामग्री प्रबंध Materials Management. 490 - जमा या वस्तियां -4,85,57 -2,21,61 -2,21,59 Credits or recoveries -4,85,57 -2,21,61 -2,21,59 जोड़ Total 600 - चल - स्टाक प्रबंध Rolling Stock Management. -33 -35 -40 690 - जमा या वस्तियां Credits or Recoveries -40 -33 -35 जोड़ Total 900 - यातायात प्रबंध Traffic Management 990 - जमा या वस्तियां -65 Credits or Recoveries जोड़ Total -65 719,42,20 768,00,00 821,00,00 शुद्ध Net

#### मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं

MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways व्यय के प्राथमिक यूनिट (प्रयोजन)

#### PRIMARY UNITS (OBJECTS) OF EXPENDITURE

#### दक्षिण मध्य रेलवे SOUTH CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees) प्राथमिक युनिट वास्तविक संशोधित Primary Units Actuals Revised Budget 2023-24 2024-25 2025-26 386,26,86 395,61,49 (01) वेतन एवं मजूरी 392.38.53 Salaries & Wages 177,95,26 205,20,71 238,37,04 (02) मंहगाई भता Dearness Allowance 9,79,16 10,53,48 10,60,01 (03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus (11) समयोपरि भता 59,17 37,39 39,25 Overtime Allowance 62,50 62,65 65,78 (12) रात्रि इयुटी भता Night Duty Allowance 109,38,14 119,89,69 127,07,68 (13) **अन्य भ**त्ते Other Allowances. 25,67 (14) श्ल्क और मानदेय 33,46 36,81 Fees and Honoraria (16) यात्रा व्यय 8,13,16 9,70,79 10,41,59 Travelling Expenses 5,32,59 6,20,98 6,52,04 (18) आकस्मिक व्यय Contingent Expenses 2,64,54 2,90,67 2,90,63 (20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service (27) स्टाक से सामग्रियों की लागत 1,42,07 1,78,26 1,87,60 Cost of materials from stock 33,04 2,48,83 2,63,77 (28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase 1,14,19 1,47,48 1,54,87 (42) बकाया भ्गतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages 31,46 51,97 54,59 (43) बकाया भ्गतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances (44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA 33,30 67,24 70,60 1,26,17 1,19,89 1,37,89 (50) कम्प्यूटरों की लागत Cost of Computers 79,60 71,51 74,37 (72) **जी एस टी** GST 11,82,92 19,27,22 20,80,70 (99) अन्य व्यय Other Expenses. 724,43,38 770,21,94 823,21,94 जोड़ TOTAL

# मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 02 - **रेलपथ और निर्माण कार्यो की मरम्मत और अनुरक्षण** MAJOR HEAD 3002 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

		(हजार रुपयों में) (In tho	ousands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
100 - कार्यालयों में स्थापना	2020-24	2024-23	2025-20
Establishment in Offices.			
110 - अधिकारी और कार्यालय स्थापना	10,71,36	12,91,81	14,20,22
Officers and Office Establishment			
	65,43,99	73,98,94	77,69,81
120 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी			
Supervisory staff and their office staff			
130 - आनुषंगिक ट्यय	3,46,74	3,25,19	3,85,22
Contingent Expenses			
जोड Total			
स्वीकृत Voted	79,62,09	90,15,94	95,75,25
प्रभृत Charged		6,71	
००० केन एक का अन्यक्षण			
200 - रेल-पथ का अनुरक्षण Maintenance of Permanent Way			
210 - वर्ग "क" (ब.ला.)	304,95,59	303,83,72	323,26,16
Group'A'(B.G.)	,,,,,,,	,,	, -,
220 - वर्ग "ख" (ब.ला.)	654,60,79	706,93,13	761,60,62
Group'B'(B.G.)	, ,	, ,	, ,
240 - वर्ग "घ" (ब.ला.)	212,43,11	227,79,35	235,90,92
Group'D'(B.G.)	, -,	, -,	,,-
250 - वर्ग "ड." (ब.ला.)	146,77,07	154,00,83	170,25,80
Group'E'(B.G.)	, ,	, ,	, ,
जोड Total			
स्वीकृत Voted	1318,76,56	1392,57,03	1491,03,50
प्रभृत Charged		••	
ما المارية عبد المارية عبد المارية الم	= = == == ==		
300 -पुल कार्य और सुरंगों का अनुरक्षण इसमें सड़क ऊपरी/नी Maintenance of Bridge work and Tunnels including Road over/under bridges.	ाय का पुल का जनुष	(काण सामिल ह	
	35,28,28	34,11,64	37,39,89
310 - गर्डर पुल Girder Bridges	00,20,20	0.,,0.	0.,00,00
-	12,08,51	15,93,40	18,00,22
320 - <b>अन्य पुल</b> Other bridges	,,	, ,	, ,
	31		
330 - सुरंगे Tunnels	•		
	7,64,22	12,49,11	14,33,27
340 - ऊपरी/निचले सड़क पुल, ऊपरी पैदल पुलों सहित Road over\under bridges including foot-over bridges	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, .0,	11,00,21
Road over under bridges including tool-over bridges जोड Total			
जाड 10tal स्वीकृत Voted	55,01,32	62,54,15	69,73,38
प्रभृत Charged	•		· ·

# मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 02 - **रेलपथ और निर्माण कार्यो की मरम्मत और अनुरक्षण** MAJOR HEAD 3002 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

		(हजार रुपयों में) (In tho	usands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
400 - सेवा भवनों (कर्मचारी) क्वार्टरों और कल्याण भवनों को			
Maintenance of service buildings (other than Staff Quarters and Welfare building	gs).		
410 - कार्यालय भवन	33,83,35	33,79,13	36,99,31
Office buildings			
420 - <b>स्टेशन</b> , माल शेड	52,01,83	43,52,11	48,14,84
Stations, Goods Sheds			
430 - कारखाना तथा भण्डार	13,14,59	17,25,68	18,71,39
Workshops and Stores			
440 - अन्य सभी संरचनाएं	7,59,23	9,46,37	10,23,14
All other structures			
जोड Total			
स्वीकृत Voted	106,59,00	104,03,29	114,08,68
प्रभृत Charged			••
500 - जल आपूर्ति स्वच्छता एवं सड़कें (कालोनियों, कर्मचारी क	वार्टरों और कल्याण	डमारतें से भिन्न	
Water Supply, Sanitation and Roads (other than Colonies, Staff Quarters and Welfa		<b>*</b>	
510 - <b>जल आपूर्ति</b>	44,89,14	45,28,31	48,04,67
Water Supply			
520 - <b>सफाई</b>	8,38,57	7,14,87	7,76,10
Sanitation			
530 - सेवा सड़के व अन्य (विविध)	18,29,16	16,67,93	17,39,65
Service Roads and others(Misc.)			
जोड Total			
स्वीकृत Voted	71,56,87	69,11,11	73,20,42
प्रभृत Charged			••
600 - अन्य मरम्मत और अन्रक्षण			
Other Repairs and Maintenance.			
	26,30	23,28	24,50
620 - स्टेशन मशीनरी - जल प्रदाय व्यवस्था को छोड़कर			
Station machinery other than water supply arrangements			
<sub>640</sub> - पेड़, पौधे, नर्सरी आदि	6,56,54	8,00,29	8,51,13
Trees, Plantations, Nurseries etc.			
<sub>650 -</sub> विविध ट्यय	6,51,49	7,95,33	8,67,03
Miscellaneous expenses			
जोड Total			
स्वीकृत Voted	13,34,33	16,18,90	17,42,66
प्रभृत Charged			

## DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

# मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 02 - **रेलपथ और निर्माण कार्यो की मरम्मत और अनुरक्षण** MAJOR HEAD 3002 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

#### दक्षिण मध्य रेलवे **SOUTH CENTRAL RAILWAY**

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
700 - दरारों, दुर्धटनाओं आदि से संबंधित विशेष मरम्मतं, इसमें विशे			
Special repairs pertaining to Breaches, Accidents etc. including special Revenue Works.			
710 - <b>दरारें</b>	93,53	9,33,60	5,83,67
Breaches			
720 - दुर्घटनाएं	18,41	42,90	42,84
Accidents			
730 - अन्य		91,10	93,85
Others			
जोड Total			
स्वीकृत Voted	1,11,94	10,67,60	7,20,36
ਸ਼ਮ੍ਹਰ Charged			
कुल जोड़ Total Gross			
स्वीकृत Voted	1646,02,11	1745,28,02	1868,44,25
ਸ਼ਮੂਰ Charged		6,71	••
जोड़ (स्वीकृत +प्रभृत ) Total (Voted+Charged)	1646,02,11	1745,34,73	1868,44,25
जमा या वसूलियां			
Credits or Recoveries			
910 - राजस्व निर्माण कार्यों से विनिर्मुक्त सामग्री के लिए जमा	-29,44,67	-25,65,61	-28,67,89
Credits for materials released from Revenue works			
920 - कोयला सहित, रेलवे सामग्री पर भाड़ा प्रभार के लिए जमा का हिस्सा	-6,13,32	-10,83,03	-11,91,62
Share of credits for freight charges on Railway material including coal			
940 - अन्य वस्तियां	-2,12,54	-2,56,09	-2,74,74
Other Recoveries			
जोड़ Total	-37,70,53	-39,04,73	-43,34,25
शृद्ध Net	1608,31,58	1706,30,00	1825,10,00

## मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 02 - **रेलपथ और निर्माण कार्यो की मरम्मत और अनुरक्षण** MAJOR HEAD 3002 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works

व्यय के प्राथमिक यूनिट (प्रयोजन)
PRIMARY UNITS (OBJECTS) OF EXPENDITURE
दक्षिण मध्य रेलवे

## SOUTH CENTRAL RAILWAY

SOUTH CENTR	AL KAILWAT	(हजार रुपयों में) (In tho	ousands of runees)
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी	611,00,03	620,57,58	635,54,42
Salaries & Wages			
(02) मंहगाई भत्ता	282,63,48	329,63,01	382,93,18
Dearness Allowance			
(03) उत्पादकता सम्बद्ध बोनस	29,54,98	31,79,42	31,99,18
Productivity Linked Bonus			
(11) समयोपरि भता	96,73	46,05	48,35
Overtime Allowance			
(12) रात्रि ड्यूटी भता	13,21,91	11,90,58	12,50,07
Night Duty Allowance			
(13) अन्य भते	167,70,84	188,92,03	200,03,82
Other Allowances.			
(14) शुल्क और मानदेय	14,77	7,06	7,76
Fees and Honoraria			
(16) यात्रा ट्यय	64,33,44	69,93,65	74,13,63
Travelling Expenses			
(18) आकस्मिक व्यय	23,01,88	23,26,69	24,42,98
Contingent Expenses			
(20) सेवा के दौरान छुट्टी नगदीकरण	1,37,80	3,00,54	3,00,57
Leave encashment during service			
(27) स्टाक से सामग्रियों की लागत	13,07,02	16,40,52	17,26,54
Cost of materials from stock			
(28) सीधी खरीदी गयी सामग्री की लागत	4,40,84	4,32,55	4,58,54
Cost of materials - Direct purchase			
(30) विद्युत ऊर्जा की लागत	**	83,68	87,36
Cost of Electrical Energy			
(32) संविदागत भुगतान	339,57,45	258,05,54	278,77,39
Contractual payments			
(33) अन्य इकाईया से नामे/जमा का अन्तरण	15,49,40	12,32,21	12,32,19
Transfers of debits/credits from other units			
(42) बकाया भुगतान - वेतन एवं मजूरी	1,30,20	1,59,26	1,67,19
Arrear Payments - Salary & Wages			
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता	32,81	52,37	54,99
Arrear Payments - Dearness Pay & Dearness Allowances			
	05.77	0.05.00	0.47.00
(44) बकाया भुगतान - मंहगाई भते से इतर भते	25,77	2,35,99	2,47,80
Arrear Payments - Allowances other than DA		00.05.07	00.40.74
(49)		82,25,87	90,48,71
ट्रैक रखरखाव के लिए जनशक्ति की आउटसोर्सिंग			
Outsourcing of Manpower for track Maintenance			
	7,54	7,16	8,23
(50) कम्प्यूटरों की लागत Cost of Computers	7,54	7,10	0,23
(72) <b>जी एस टी</b>	31,70,95	32,30,63	34,56,78
(72) जा	31,10,00	52,50,50	34,00,70
(99) अन्य ट्यय	45,84,27	54,72,33	59,64,56
Other Expenses.	.0,01,21	5 .,1 2,00	30,04,00
जोड़	1646,02,11	1745,34,73	1868,44,25
TOTAL	-,- ,	,- , -	

मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 03 - **रेल इंजनों की मरम्मत और अनुरक्षण** MAJOR HEAD 3002 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

		(हजार रुपयों में) (In thou:	sands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
100 - कार्यालयों में स्थापना	2020-24	2024-20	2020-20
Establishment in offices			
110 - अधिकारी और कार्यालय स्थापना (यांत्रिक)	5,53,64	7,40,52	8,43,45
Officers and office establishment(Mechanical)			
120 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी(यांत्रिक)	25,49,27	29,40,60	32,12,13
Supervisory staff and their office staff(Mechanical)			
130 - आनुषंगिक और प्रयोगशाला व्यय (यांत्रिक)	78,35	90,51	90,68
Contingent and Laboratory expenses (Mechanical)			
140 - अधिकारी और कार्यालय स्थापना (विद्युत)	5,94,09	6,26,20	6,41,65
Officers and Office Establishment(Electrical)			
150 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (विद्युत)	19,49,66	22,29,95	22,95,63
Supervisory staff and their office staff(Electrical)			
160 - आनुषंगिक व्यय (विदयुत)	94,65	1,19,85	71,03
Contingent expenses(Electrical)			
जोड Total			
स्वीकृत Voted	58,19,66	67,47,63	71,54,57
प्रभृत Charged			
300 - <b>डीजल रेल इंजन</b>			
Diesel Locomotives			
310 - शेडों में छोटी-मोटी मरम्मत	221,12,81	231,99,33	256,23,09
Running repairs in sheds	, ,	, ,	, ,
320 - शेडों के लिए कारखानों में की गई छोटी-मोटी	2,17,36	1,86,28	1,06,68
मरम्मत			
Running repairs done in workshops for sheds			
330 - <b>आवधिक ओवरहाल</b>		22,23	3,24,00
Periodical Overhauls			
जोड Total			
स्त्रीकृत Voted	223,30,17	234,07,84	260,53,77
प्रभृत Charged			
500 - बिजली रेल इंजन			
Electric Locomotives			
510 - शेडों में छोटी-मोटी मरम्मत	260,16,61	308,15,73	305,44,79
Running repairs in sheds			
520 - शेडों के लिए कारखानों में की गई छोटी-मोटी मरम्मत	15,15,01	15,09,21	13,57,66
Running repairs done in workshops for sheds			
530 - आवधिक ओवरहाल	65,36,49	41,46,45	34,29,48
Periodical overhauls			
<sub>540</sub> - मध्यवर्ती ओवरहाल	16,61,57	15,28,10	16,14,09
Intermediate overhauls			

मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 03 - **रेल इंजनों की मरम्मत और अनुरक्षण** MAJOR HEAD 3002 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

Minor Heads and Sub-Heads of Sub Major Head 2023-24 2025-25 550 - विशेष मरम्मत तथा ओवरहाल 244.68 267.23 2.77.50 Special repairs and overhauls 560 - अन्य मरम्मत 2.53.36 2.73.29 2.76.38 500- प्रेल्य मरम्मत 2.53.36 2.73.29 2.76.38 500- प्रेल्य मरम्मत 362.37.22 385.40.01 374.99.91 क्षेत्र Total क्षेत्र मुग्न Charged 600- रेल कार, धाट उतराई स्टीमर और अन्य अनुरक्षण व्यय Rail cars, Ferry steamers and other maintenance expenses. 650 - अन्य विविध व्यय (घाट उतराई सेवा सहित - 21.21 24.35 17.53 व्याविक विभाग) Other miscellaneous expenses(Mechanical Departments including Ferry service) 670 - अन्य विविध व्यय (बिजली विभाग) Other Miscellaneous expenses(Electrical Department) कोड Total क्ष्मल प्रेलव प्रथम प्रेलव के स्वर्ण प्रेलव के स्वर्ण प्रयाविक विभाग (प्रेलव के स्वर्ण प्रयाविक विभाग) जोड Total Gross क्ष्मल कोड Total Gross क्ष्मल प्रथम (प्राविक के सम्प्रण ) Total (Voted+Charged) 644.43.39 687.74.83 707.55.36 जमा वा वस्त्रीलयं Credits or Recoveries -19.56,10 -10.87.12 -11.17.91 910 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (योत्रिक विभाग) Credits for material released from Revenue Works(Mechanical Depart-ment).			(हजार रुपयों में) (In thou	sands of rupees)
क्षात (क्षेत्र का अप्रतान का का अप्रतान का का अप्रतान	उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
550 - विशेष मरम्मत तथा ओवरहाल 2,44,68 2,67,23 2,77,50 Special repairs and overhauls 560 - अन्य मरम्मत 2,53,36 2,73,29 2,76,39 2,76,39 2,76,39 2,76,39 2,76,39 2,76,39 2,76,39 2,76,39 2,76,39 3,70,59,91 3,70,59,91 3,70,59,91 3,70,59,91 3,70,59,91 3,70,59,91 3,70,59,91 3,70,59,91 3,70,59,91 3,70,59,91 3,70,59,91 3,70,79,91 3,70,79,91 3	Minor Heads and Sub-Heads of Sub Major Head			Budget 2025-26
Special repairs and overhauls 560 - अल्य मरम्मत 2,53,36 2,73,29 2,76,38  Total  क्षेत्र Total  क्षेत्र Total  क्षेत्र Outed 362,27,72 385,40,01 374,99,91  क्षेत्र Total  600 - रेल कार, धाट उतराई स्टीमर और अल्य अनुरक्षण व्यय  Rail cars, Ferry steamers and other maintenance expenses.  650 - अल्य विविध व्यय (घाट उतराई सेवा सिहित - 21,21 24,35 17,53  याउनिक विभाग)  Other miscellaneous expenses(Mechanical Departments including Ferry service)  670 - अल्य विविध व्यय (बिजली विभाग)  Other Miscellaneous expenses(Mechanical Department)  कांड Total  क्षेत्र गण्डा प्रवाद कि.स. 79,35 47,11  क्षेत्र गण्डा Total Gross  क्षेत्र गण्डा Total Gross  क्षेत्र गण्डा Total (Voted+Charged)  कांड Total (रेलक्ष्य अपन्ना) Total (Voted+Charged)  कांड Total Gross  क्षेत्र गण्डा Total (Voted+Charged)  कांड Total Gross  क्षेत्र गण्डा Total (Voted+Charged)  कांड Total Gross  क्षेत्र गण्डा Total (Voted+Charged)  कांच प्रवाद कि.स. 7,48,30 687,74,83 707,55,36  कांच या वस्तित्वं  Credits or Recoveries  -19,56,10 -10,87,12 -11,17,91  Totality कि.स. कि.स	550 - विशेष मरम्मत तथा ओवरहाल	2,44,68	2,67,23	2,77,50
other repairs जोड Total व्योक्त Voted अ 362,27,72 385,40,01 374,99,91 विकार Charged अ 362,27,72 385,40,01 374,99,91 विकार ट्रिस्ट्रीमर और अन्य अनुरक्षण व्यय स्था विज्ञान विविध व्यय (घाट उतराई सेवा सिहत - 21,21 24,35 17,53 यात्रिक विभाग) Other miscellaneous expenses(Mechanical Departments including Ferry service)  670 - अन्य विविध व्यय (बिजली विभाग) Other Miscellaneous expenses(Electrical Department) जोड Total व्योक्त Voted अकृत Angued अ 65,84 79,35 47,111 अकृत Charged अकृत जोड Total Gross व्योक्त Voted अकृत त्यात्रिक विभाग विज्ञान (व्योक्त Voted अकृत Charged अकृत (व्योक्त प्रवृत ) Total (Voted+Charged) अकृत त्या या वस्तियां Credits or Recoveries -19,56,10 -10,87,12 -11,17,91  910 - राजस्व-विमाण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग) Credits for material released from Revenue Works(Mechanical Department).  920 - राजस्व-विमाण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग) Credits for material released from Revenue Works(Electrical Department)  930 - कोयला सिहत, रेलवे सामग्री पर भाइ। प्रभार के 40,24 -72,12 -1,05,46	•			
जोड Total स्वेक्डन Voted 362,27,72 385,40,01 374,99,91 स्विक्ष Voted 0. रेल कार, धाट उतराई स्टीमर और अन्य अनुरक्षण व्यय Rail cars, Ferry steamers and other maintenance expenses. 650 - अन्य विविध व्यय (घाट उतराई सेवा सहित - 21,21 24,35 17,53 17,5	560 - अन्य मरम्मत	2,53,36	2,73,29	2,76,39
स्वीकृत Voted कुल तेहा Charged 385,40,01 374,99,91 कुल Charged 374,99,91 कुल तेहा ट्रांच कुल प्राप्त कुल तेहा कुल प्राप्त कुल तेहा कु	Other repairs			
स्कृत Charged	जोड Total			
600 - रेल कार, धाट उतराई स्टीमर और अन्य अनुरक्षण व्यय Rail cars,Ferry steamers and other maintenance expenses. 650 - अन्य विविध व्यय (घाट उतराई सेवा सिंत - यांत्रिक विभाग) Other miscellaneous expenses(Mechanical Departments including Ferry service) 670 - अन्य विविध व्यय (बिजली विभाग) Other miscellaneous expenses(Electrical Department) जोड Total विशेष्ट व्यव्य (बिजली विभाग) जोड Total विशेष्ट विशेष्ट विशेष्ट विशेष्ट विशेष्ट विभाग) विजली विभाग) Credits for material released from Revenue Works(Electrical Department) 920 - राजस्व-निर्माण-कार्यो से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग) Credits for material released from Revenue Works(Electrical Department) 930 - कोयला सिहत, रेलवे सामग्री पर भाइ। प्रभार के -40.24 -72.12 -1.05.48	स्वीकृत Voted	362,27,72	385,40,01	374,99,91
Rail cars,Ferry steamers and other maintenance expenses.  650 - अन्य विविध त्यय (घाट उतराई सेवा सहित - 21,21 24,35 17,53 यांत्रिक विभाग) Other miscellaneous expenses(Mechanical Departments including Ferry service)  670 - अन्य विविध त्यय (बिजली विभाग) Other Miscellaneous expenses(Electrical Department) जोड Total स्थोक्त Voted 65,84 79,35 47,11 / अपूर्त Charged 65,84 79,35 47,11 / अपूर्त Charged 644,43,39 687,74,83 707,55,36 / अपूर्व Charged 644,43,39 687,74,83 707,55,36 / 34,43,39 / 34,43 / 34,43 / 34,43 / 34,43 / 34,43 / 34,43 / 34,43	प्रभृत Charged	••		
650 - अन्य विविध ट्यय (घाट उतराई सेवा सहित - य1,21 य4,35 17,53 यांत्रिक विभाग) Other miscellaneous expenses(Mechanical Departments including Ferry service) 670 - अन्य विविध ट्यय (बिजली विभाग) 44,63 55,00 29,58 00 00 00 00 00 00 00 00 00 00 00 00 00	600 - रेल कार, धाट उतराई स्टीमर और अन्य अनुरक्षण व्यय			
ति विभाग) Other miscellaneous expenses(Mechanical Departments including Ferry service) 670 - अन्य विविध व्यय (बिजली विभाग) Other Miscellaneous expenses(Electrical Department) लोड Total स्थोकन Voted 65,84 79,35 47,11 अकुल जोड Total Gross स्थोकन Voted 644,43,39 687,74,83 707,55,36 अगुत Charged 644,43,39 687,74,83 707,55,36 जमा या वसूलियां Credits or Recoveries -19,56,10 -10,87,12 -11,17,91 -11,17,91 -11,17,91 -12,13,46 -13,46 -14,43,46 -14,43 -14,46 -14,46 -15,40 -15,40 -15,40 -16,81 -16,81 -17,38,56 -8,45,59 -10,01,99 -1	Rail cars, Ferry steamers and other maintenance expenses.			
service) 670 - अन्य विविध ट्यय (बिजली विभाग) 44,63 55,00 29,58 0ther Miscellaneous expenses(Electrical Department) जोड Total खोड़ Total खोड़ Total खोड़ Total जिल्ड खोड़ Total Gross खोड़ Total Gross खोड़ Total Gross खोड़ Total Gross खोड़ (खोड़न भम्मृत) Total (Voted+Charged) 644,43,39 687,74,83 707,55,36 ग्रमृत Charged 644,43,39 687,74,83 707,55,36 ग्रमृत Charged 644,43,39 687,74,83 707,55,36 ग्रमृत Charged 701,01,01,01,01,01,01,01,01,01,01,01,01,0		21,21	24,35	17,53
670 - अन्य विविध ट्यंय (बिजली विभाग) Other Miscellaneous expenses(Electrical Department) जांड Total खोक्न Voted विविध ट्यंय (बिजली विभाग) जांड Total खोक्न Voted 65,84 79,35 47,11 प्रमृत Charged	Other miscellaneous expenses(Mechanical Departments including Ferry			
Other Miscellaneous expenses(Electrical Department) जोड Total स्वीकृत Voted 65,84 79,35 47,11 प्रमृत Charged	service)			
जोड Total स्वीकृत Voted	670 - <b>अन्य विविध व्यय</b> ( <b>बिजली विभाग</b> )	44,63	55,00	29,58
स्वीकृत Voted फुन Charged 65,84 79,35 47,11 फुन Charged	Other Miscellaneous expenses(Electrical Department)			
कुल जोड Total Gross स्वीकृत Voted कुल जोड Total Gross स्वीकृत Voted अकृत Charged अकृत Charged अकृत (श्वीकृत +अणृत ) Total (Voted+Charged) अकृत (श्वीकृत +	जोड Total			
कुल जोड़ Total Gross स्वीकृत Voted 644,43,39 687,74,83 707,55,36 प्रमृत Charged	स्वीकृत Voted	65,84	79,35	47,11
स्वीकृत Voted	प्रभृत Charged			**
प्रमृत Charged जोड़ (स्वीकृत +प्रमृत ) Total (Voted+Charged) जमा या वसूनियां Credits or Recoveries -19,56,10 -10,87,12 -11,17,91 -11,17	कुल जोड़ Total Gross			
जोड़ (स्वीकृत +प्रमृत ) Total (Voted+Charged)  जमा या वसूलियां  Credits or Recoveries  910 - राजस्व-निर्माण-कार्यो से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग)  Credits for material released from Revenue Works(Mechanical Depart-ment).  920 - राजस्व-निर्माण-कार्यो से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग)  Credits for material released from Revenue Works(Electrical Department)  930 - कोयला सहित, रेलवे सामग्री पर भाड़ा प्रभार के  -40,24  -72,12  -1,05,46	स्वीकृत Voted	644,43,39	687,74,83	707,55,36
जमा या वसूलियां Credits or Recoveries  910 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग) Credits for material released from Revenue Works(Mechanical Depart-ment).  920 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग) Credits for material released from Revenue Works(Electrical Department)  930 - कोयला सहित, रेलवे सामग्री पर भाड़ा प्रभार के  -40,24  -72,12  -1,05,46				
Credits or Recoveries  910 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग)  Credits for material released from Revenue Works(Mechanical Depart-ment).  920 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग)  Credits for material released from Revenue Works(Electrical Department)  930 - कोयला सहित, रेलवे सामग्री पर भाड़ा प्रभार के  -19,56,10  -10,87,12  -10,87,12  -10,01,99  -7,38,56  -8,45,59  -10,01,99  -7,38,56  -8,45,59  -10,01,99  -7,38,56  -8,45,59  -10,01,99	जोड़ (स्वींकृत +प्रमृत ) Total (Voted+Charged)	644,43,39	687,74,83	707,55,36
910 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग) Credits for material released from Revenue Works(Mechanical Depart-ment).  920 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग) Credits for material released from Revenue Works(Electrical Department)  930 - कोयला सहित, रेलवे सामग्री पर भाड़ा प्रभार के  -19,56,10  -10,87,12  -10,87,12  -10,87,12  -7,38,56  -8,45,59  -10,01,99	जमा या वसूलियां			
910 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग) Credits for material released from Revenue Works(Mechanical Depart-ment). 920 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग) Credits for material released from Revenue Works(Electrical Department)	Credits or Recoveries			
920 - राजस्व.निर्माण.कार्यो से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग) Credits for material released from Revenue Works(Electrical Department)	910 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग)	-19,56,10	-10,87,12	-11,17,91
920 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग) Credits for material released from Revenue Works(Electrical Department)	Credits for material released from Revenue Works(Mechanical Depart-ment).			
जमा (बिजली विभाग) Credits for material released from Revenue Works(Electrical Department) 930 - कोयला सहित, रेलवे सामग्री पर भाड़ा प्रभार के -40,24 -72,12 -1,05,46	0 (	-7,38,56	-8,45,59	-10,01,99
930 - <b>कोयला सहित, रेलवे सामग्री पर भा</b> ड़ा प्रभार के -40,24 -72,12 -1,05,46	920 - राजस्व निर्माण कार्यो से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग)			
930 - कोयला सहित, रेलवे सामग्री पर भाड़ा प्रभार के -40,24 -72,12 -1,05,46 लिए जमा हिस्सा	Credits for material released from Revenue Works(Electrical Department)			
	930 - कोयला सहित, रेलवे सामग्री पर भाड़ा प्रभार के लिए जमा हिस्सा	-40,24	-72,12	-1,05,46
Share of credits for freight charges on Railway material including coal	Share of credits for freight charges on Railway material including coal			
जोड़ Total -27,34,90 -20,04,83 -22,25,36	जोड़ Total	-27,34,90	-20,04,83	-22,25,36
शुद्ध Net 617,08,49 667,70,00 685,30,00	शब्द Net	617,08,49	667,70,00	685,30,00

#### मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

#### दक्षिण मध्य रेलवे SOUTH CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees) प्राथमिक यूनिट वास्तविक संशोधित Primary Units Actuals Revised Budget 2023-24 2024-25 2025-26 164,23,40 165,07,38 169,08,62 (01) वेतन एवं मजूरी Salaries & Wages (02) मंहगाई भता 75,40,12 87,70,56 101,87,06 Dearness Allowance 7,04,12 6,50,43 6,99,75 (03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus 9.32 7,27 7.64 (11) समयोपरि भता Overtime Allowance (12) रात्रि ड्यूटी भता 1,28,17 1,08,37 1,13,80 Night Duty Allowance 38,22,12 42,04,53 44,55,88 (13) अन्य भत्ते Other Allowances. (14) शुल्क और मानदेय 2,25 1,27 1,40 Fees and Honoraria 2,79,71 2,96,57 (16) यात्रा व्यय 2,21,34 Travelling Expenses (18) आकस्मिक व्यय 21,20 18,80 20,18 Contingent Expenses (20) सेवा के दौरान छुट्टी नगदीकरण 56,59 1,08,30 1,08,30 Leave encashment during service (27) स्टाक से सामग्रियों की लागत 134,66,12 127,59,56 134,28,56 Cost of materials from stock (28) सीधी खरीदी गयी सामग्री की लागत 31,87,14 40,00,95 42,41,26 Cost of materials - Direct purchase (31) कर्षण के अलावा ईंधन 4,02 1,42 1,50 Fuel other than Traction. 21,30,22 67,12,87 80,09,51 (32) संविदागत भ्गतान Contractual payments 61,23,54 54,05,01 54,05,00 (33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units 33,67 34,18 36,91 (34) आ्वधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन Adjustment of wages on POH

#### मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अन्रक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

#### दक्षिण मध्य रेलवे SOUTH CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees) प्राथमिक यूनिट संशोधित वास्तविक Primary Units Actuals Revised Budget 2023-24 2024-25 2025-26 2,05,24 1,83,42 92,80 (35) आवधिक ओवरहाल पर सामग्री - अंतर रेलवे समायोजन Adjustment of Materials on POH 73,71 97,53 1,02,42 (42) बकाया भगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages 14,43 31,58 33,15 (43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भता Arrear Payments - Dearness Pay & Dearness Allowances 9,64 28,76 30,20 (44) बकाया भुगतान - मंहगाई भते से इतर भते Arrear Payments - Allowances other than DA 8,33 7,92 9,11 (50) कम्प्यूटरों की लागत Cost of Computers (63) आवधिक ओवरहाल पर मजूरी का अंतर रेलवे 32,02,83 29,59,88 31,29,02 समायोजन Inter Railway adjustment of wages on POH 62,82,99 49,56,72 24,75,91 (64) आवधिक ओवरहाल पर सामग्री-अंतर रेलवे समायोजन Inter Railway adjustment of Materials on POH 7,73,81 8,32,01 8,90,25 (72) **जी एस टी** GST 55,16 55,70 65,17 (99) **अन्य ट्यय** Other Expenses. जोड़ 644,43,39 687,74,83 707,55,36 TOTAL

# मुख्य शीर्ष 3002 - **3प मुख्य शीर्ष** 04 - **सवारी और मालडिब्बो की मरम्मत और अनुरक्षण** MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

ब्यौरेवार गतिविधि वर्गीकरण

# DETAILED ACTIVITY CLASSIFICATION दक्षिण मध्य रेलवे **SOUTH CENTRAL RAILWAY**

SOUTH CENTRAL RAILWAY		(हजार रुपयों में) (In thousands of rupees)		
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट	
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget	
100 - कार्यालयों में स्थापना	2023-24	2024-25	2025-26	
Establishment in offices.				
110 - अधिकारी और कार्यालय स्थापना (यांत्रिक)	18,06,39	18,34,24	19,62,20	
Officers and office establishment(Mechanical)				
120 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी (यांत्रिक)	128,41,58	132,57,43	141,66,87	
Supervisory staff and their office staff(Mechanical)				
130 - आकस्मिक ट्यय (यांत्रिक)	2,46,09	1,78,86	1,69,96	
Contingent expenses(Mechanical)				
140 - अधिकारी और कार्यालय स्थापना (बिजली)	3,61,04	3,60,46	3,82,24	
Officers and office establishment(Electrical)				
150 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी (बिजली)	24,94,50	25,72,29	27,24,79	
Supervisory staff and their office staff(Electrical)				
160 - <b>आ</b> कस्मिक व्यय (बिजली)	21,57	24,12	26,92	
Contingent expenses(Electrical)				
जोड Total				
स्वीकृत Voted	177,71,17	182,27,40	194,32,98	
प्रभृत Charged	••		••	
200 - <b>सवारी डिब्बे</b> Carriages.				
210 - मरम्मत लाइनों में चालू मरम्मतें	181,88,69	198,85,70	210,31,07	
Running repairs in sick lines				
220 - मरम्मत लाइनों के लिए कारखानों में छोटी-	8,39,52	9,67,18	7,69,42	
मोटी मरम्मतें				
Running repairs in workshops for sick lines				
230 - आवधिक ओवरहाल	275,28,30	297,17,63	250,53,71	
Peroodical Overhauls				
240 - विशेष मरम्मतें	7,71,56	16,98,22	12,68,92	
Special repairs				
<sub>260 -</sub> अन्य मरम्मतें	110,89,26	102,90,73	82,27,70	
Other repairs				
270 - समायोजन सहित विविध प्रभार व्यय	37,42	6,06	4,92	
Miscellaneous expenses including adjustments				
जोड Total				
स्वीकृत Voted	584,54,75	625,65,52	563,55,74	
प्रभृत Charged				
300 - <b>माल डब्बे</b>				
Wagons	455.00	405.04 **	, · ·	
310 - मरम्मत लाइनों में छोटी-मोटी मरम्मतें	155,81,08	165,21,14	177,45,11	
Running repairs in sick lines	5.70.50	0.04.77	F 45 45	
320 - मरम्मत लाइनों के लिए कारखानों में छोटी-मोटी मरम्मतें	5,73,56	6,61,77	5,15,45	
Running repairs in workshops for sick lines				

# मुख्य शीर्ष 3002 - **3प मुख्य शीर्ष** 04 - **सवारी और मालडिब्बो की मरम्मत और अनुरक्षण** MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

ब्यौरेवार गतिविधि वर्गीकरण

# DETAILED ACTIVITY CLASSIFICATION दक्षिण मध्य रेलवे **SOUTH CENTRAL RAILWAY**

		(हजार रुपयों में) (In thou	sands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
330 - आवधिक ओवरहाल	153,46,44	139,53,86	111,27,11
Periodical Overhauls			
340 - <b>विशेष मरम्म</b> तें	18,39,30	23,61,45	15,29,63
Special repairs			
<sub>360 -</sub> अन्य मरम्मतें	93,45	3,77,38	3,11,37
Other repairs			
370 - समायोजनों सहित विविध व्यय	59,00	70,14	27,57
Miscellaneous expenses including adjustments			
जोड Total	224.02.02	220 45 74	242 50 24
स्बोकृत Voted प्रभृत Charged	334,92,83	339,45,74	312,56,24
And Charged	••		
400 - बिजली गाड़ी / मुख्य लाइन बिजली गाड़ी कोच			
Electrical Multiple Unit Coaches.	22 74 52	20 62 00	24 24 26
410 - शेडों में छोटी-मोटी मरम्मतें	33,71,53	30,62,00	31,34,36
Running repairs in sheds	33,06	1,20,60	1,08,47
420 - शेडों के लिए कारखानों में छोटी-मोटी मरम्मतें	30,00	1,20,00	1,00,47
Running repairs in Workshops for sheds			
430 - आवधिक ओवरहाल	44,16,38	41,90,37	37,13,69
Periodical overhauls	,,	,,.	21,12,23
450 - विशेष मरम्मतें तथा ओवरहाल	2,10,10	1,46,65	1,56,10
Special repairs and overhauls	, -, -	, -,	,,
460 - <b>अन्य मरम्मतें</b>	1,20,92	1,16,64	1,22,89
Other repairs			
जोड Total			
स्वीकृत Voted	81,51,99	76,36,26	72,35,51
प्रभृत Charged			
500 - बिजली सामान्य सेवाएं - गाड़ी, रोशनी, पंखे और वातानुकुल	न		
Electrical General Services -Train lighting, fans and Air-conditioning.			
510 - परम्परागत डिब्बों की छोटी-मोटी मरम्मतें और	75,29,03	78,35,55	83,72,92
अनुरक्षण			
Running repairs and maintenance - Conventional coaches			
520 - वातानुकूलित सवारी डिब्बों की छोटी -मोटी मरम्मतें और अनरक्षण	74,73,10	69,70,41	72,11,41
Running repairs and maintenance - Air-conditioned coaches			
, , , , , , , , , , ,	13,80,89	13,08,08	14,65,76
530 - पावर कारों की छोटी-मोटी मरम्मतें और अनुरक्षण			
Running repairs and maintenance - Power cars			
550 - कारखाना मरम्मतें - परम्परागत सवारी डिब्बे	54,72,85	58,69,04	46,08,05
Workshop repairs - Conventional coaches			
560 - कारखाना मरम्मतें - वातानुकूलित सवारी डिब्बे	44,78,25	45,70,57	33,85,65
Workshop repairs - Air-conditioned coaches			
जोड Total			
स्वीकृत Voted	263,34,12	265,53,65	250,43,79
प्रभृत Charged	26		

# मुख्य शीर्ष 3002 - **3प मुख्य शीर्ष** 04 - **सवारी और मालडिब्बो की मरम्मत और अनुरक्षण** MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

ब्यौरेवार गतिविधि वर्गीकरण

# DETAILED ACTIVITY CLASSIFICATION दक्षिण मध्य रेलवे **SOUTH CENTRAL RAILWAY**

300111 GENTRAL RA	ILWAI	(हजार रुपयों में) (In tho	usands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
<del></del>			
600 - विविध मरम्मत और अनुरक्षण व्यय			
Miscellaneous Repairs and Maintenance expenses.	-84,22	-6,94	-1,40
610 - विविध ट्यय (यात्रिक विभाग)	-04,22	-0,94	-1,40
Miscellaneous expenses(Mechanical Department) 620 - विविध ट्यय (बिजली विभाग)	-9,51	-74	-78
,	-9,51	-7-4	-70
Miscellaneous expenses(Electrical Department) जोड Total			
पांड Total स्वीकृत Voted	-93,73	-7,68	-2,18
प्रभृत Charged			
700 - डी एम यू सवारी डिब्बे			
Diesel Multiple Units (DMUs)			
710 - मरम्मत लाइनों में छोटी-मोटी मरम्मत	14,72,09	17,41,61	18,09,41
Running repair in sick lines	,,	,,.	12,02,11
720 - मरम्मत लाइनों के लिए कारखानों में छोटी-मोटी		1,06	62
720 - नर्रन्नत (गाइना फ लिए फारखाना न छाटा-नाटा मरम्मत		,	
Running repairs in workshop for sick lines			
730 - आवधिक ओवरहाल	20,76,32	17,64,04	14,45,49
Periodical Overhauls			
जोड Total			
स्वीकृत Voted	35,48,41	35,06,71	32,55,52
प्रभृत Charged			
कुल जोड़ Total Gross			
स्वीकृत Voted	1476,59,54	1524,27,60	1425,77,60
प्रभृत Charged	26		
जोड़ (स्वीकृत +प्रभृत ) Total (Voted+Charged)	1476,59,80	1524,27,60	1425,77,60
जमा या वसूलियां			
Credits or Recoveries			
	-52,81,45	-46,12,21	-48,47,73
910 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए			
जमा (यांत्रिक विभाग)			
Credits for material released from Revenue Works(Mechanical Department).			
0 ( *) 00 (	-14,40,16	-14,10,92	-11,55,39
920 - राजस्व निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए			
जमा (बिजली विभाग)			
Credits for material released from Revenue works (Electrical Department).			
	-68,72	-4,80,31	-5,13,07
930 - कोयला सहित रेलवे सामग्री पर भाड़ा प्रभार के			
लिए जमा का हिस्सा			
Share of credits for freight charges on railway material including coal.			
940 - अन्य वस्तियां	-3,17,27	-6,04,16	-5,91,41
Other Recoveries			
जोड़ Total	-71,07,60	-71,07,60	-71,07,60
	4,		4
शुद्ध Net	1405,52,20	1453,20,00	1354,70,00

मुख्य शीर्ष 3002 - **3प मुख्य शीर्ष** 04 - **सवारी और मालडिब्बो की मरम्मत और अनुरक्षण** MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

(हजार रुपयों में) (In thou			
प्राथमिक यूनिट	वास्तविक	संशोधित	बजट
Primary Units	Actuals 2023-24	Revised 2024-25	Budget 2025-26
(01) वेतन एवं मजूरी	273,90,46	275,46,19	282,11,43
Salaries & Wages			
(02) मंहगाई भता	128,60,52	146,32,10	169,96,50
Dearness Allowance			
(03) उत्पादकता सम्बद्ध बोनस	10,97,03	11,80,31	11,87,64
Productivity Linked Bonus			
(11) समयोपरि भत्ता	18,45,03	14,35,14	15,06,85
Overtime Allowance			
(12) रात्रि इ्यूटी भत्ता	8,98,31	9,00,23	9,45,20
Night Duty Allowance			
(13) अन्य भत्ते	71,55,13	78,33,51	83,01,55
Other Allowances.			
(14) शुल्क और मानदेय	9,07	5,73	6,30
Fees and Honoraria			
(16) यात्रा ट्यय	11,27,12	10,90,89	11,56,38
Travelling Expenses			
(18) आकस्मिक व्यय	83,43	97,60	1,02,47
Contingent Expenses			
(20) सेवा के दौरान छुट्टी नगदीकरण	1,13,19	1,24,70	1,24,70
Leave encashment during service			
(27) स्टाक से सामग्रियों की लागत	73,30,35	81,71,22	85,99,65
Cost of materials from stock			
(28) सीधी खरीदी गयी सामग्री की लागत	11,82,87	11,60,93	12,30,67
Cost of materials - Direct purchase			
(32) संविदागत भुगतान	71,52,40	67,48,83	72,91,60
Contractual payments			
(33) अन्य इकाईया से नामे/जमा का अन्तरण	48,49,70	48,49,70	48,49,70
Transfers of debits/credits from other units			
(34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन	299,14,80	312,25,58	337,23,06
Adjustment of wages on POH			

# मुख्य शीर्ष 3002 - **3प मुख्य शीर्ष** 04 - **सवारी और मालडिब्बो की मरम्मत और अनुरक्षण** MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

		(हजार रुपयों में) (In th	ousands of rupees)
प्राथमिक यूनिट	वास्तविक	संशोधित	बजट
Primary Units	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
(35) आवधिक ओवरहाल पर सामग्री - अंतर रेलवे	267,07,44	277,23,93	140,29,13
समायोजन			
Adjustment of Materials on POH			
(42) बकाया भ्गतान - वेतन एवं मजूरी	94,42	91,57	96,14
Arrear Payments - Salary & Wages			
	22,39	30,40	31,93
(43) बकाया भ्गतान - मंहगाई वेतन और मंहगाई भता			
Arrear Payments - Dearness Pay & Dearness Allowances			
مراجع المستحدد المستح	15,27	68,43	71,84
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते	10,21	00,40	71,04
Arrear Payments - Allowances other than DA			
(50) कम्प्यूटरों की लागत	9,87	9,37	10,78
Cost of Computers			
(63) आवधिक ओवरहाल पर मजूरी का अंतर रेलवे	82,95,01	89,12,13	94,21,39
समायोजन			
Inter Railway adjustment of wages on POH			
(64) आवधिक ओवरहाल पर सामग्री- अंतर रेलवे	87,88,48	79,06,49	39,49,35
समायोजन			
Inter Railway adjustment of Materials on POH			
•	6,88,64	6,53,89	6,99,73
(72) जी एस टी 	0,00,04	0,55,69	0,99,73
GST			
(९९) अन्य व्यय	28,87	28,73	33,61
Other Expenses.			
जोड़	1476,59,80	1524,27,60	1425,77,60
TOTAL			

# मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 05 - **संयंत्र और उपस्करों की मरम्मत और अनुरक्षण** MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

ब्यौरेवार गतिविधि वर्गीकरण

#### DETAILED ACTIVITY CLASSIFICATION

		(हजार रुपयों में) (In tho	usands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
100 - कार्यालयों में स्थापना			
Establishment in offices.			
110 - अधिकारी और कार्यालय स्थापना (सिगनल एवं	4,37,79	5,24,85	5,48,65
दूरसंचार)			
Officers and office establishment(S&T)			
120 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (सिगनल एवं दूरसंचार)	46,51,21	50,43,02	51,16,71
Supervisory staff and their office staff(S&T)			
130 - आकस्मिक व्यय (सिगनल एवं दूरसंचार)	1,78,54	1,71,54	2,10,18
Contingent expenses(S&T)			
140 - अधिकारी और कार्यालय स्थापना (बिजली)	5,62,24	5,01,60	5,21,81
Officers and office establishment(Electrical)			
150 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (बिजली)	22,97,76	36,40,84	37,86,43
Supervisory staff and their office staff(Electrical)			
160 - आकस्मिक व्यय (बिजली)	69,10	2,22,36	3,94,06
Contingent expenses(Electrical)			
जोड Total			
स्वीकृत Voted	81,96,64	101,04,21	105,77,84
प्रभृत Charged		•	
200 - संयंत्र और उपस्कर-रेलपथ तथा निर्माण			
Plant and Equipment - Way and Works.			
210 - फर्नीचर और कार्यालय उपस्कर	55	31,86	42,84
Furniture and office equipment			
220 - संयंत्र और उपस्कर	57,30,25	136,66,96	121,83,02
Plant and equipment			
230 - अन्य मरम्मत व्यय	19,21	73,71	78,13
Other repairs expenses			
जोड Total			
स्वीकृत Voted	57,50,01	137,72,53	123,03,99
ਸ਼ਬ੍ਰਰ Charged			

# मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 05 - **संयंत्र और उपस्करों की मरम्मत और अनुरक्षण** MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

		(हजार रुपयों में) (In thou	sands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
300 - संयत्र और उपस्कर - यात्रिक			
Plant and Equipment - Mechanical.			
310 - लोको शेड संयंत्र और उपस्कर (शेडों में मरम्मत)	13,77,56	14,10,10	14,90,73
Loco sheds Plant and equipment (Repairs in sheds)			
330 - मरम्मत लाइन संयंत्र और उपस्कर (सिंक लाइनों में मरम्मत)	92,70	1,22,58	1,51,97
Sick line Plant and Equipment (Repairs in sick lines)			
340 - मरम्मत लाइन संयंत्र और उपस्कर (कारखानों में मरम्मत)		54	49
Sick line Plant and Equipment (Repairs in Workshops)			
350 - कारखाना मशीनी और औजार	24,17,36	28,83,17	28,83,94
Workshops Machinery and Tools			
360 - <b>अ</b> न्य मरम्मत व्यय	15,84,09	17,74,04	18,51,17
Other Repairs Expenses			
जोड Total	54.74.74	04.00.40	00.70.00
स्वीकृत Voted	54,71,71	61,90,43	63,78,30
प्रभृत Charged			
400 - संयंत्र और उपस्कर - बिजली			
Plant and Equipment - Electrical.			
410 - विद्युत कर्षण के लिए शिरोपरि उपस्कर	112,64,07	110,53,96	120,47,24
Overhead Equipment for Electric Traction			
420 - कर्षण के लिए बिजली सप्लाई उपस्कर	34,20,26	40,29,69	43,18,97
Power supply equipment for traction			
430 - सामान्य सेवाओं के लिए बिजली सप्लाई उपस्कर	34,02,18	37,55,64	40,10,79
Power supply equipment for General services			
440 - संयंत्र और उपस्कर - लोको /कार शेड और मरम्मत लाइनें	2,22,75	2,73,70	2,93,20
Plant and Equipment - Loco/Car shed and sick lines			
450 - कारखानों में संयंत्र और उपस्कर	9,23,30	16,00,19	16,35,75
Plant and Equipment in workshops			

# मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 05 - **संयंत्र और उपस्करों की मरम्मत और अनुरक्षण** MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

ब्यौरेवार गतिविधि वर्गीकरण

#### DETAILED ACTIVITY CLASSIFICATION

SOUTH CENTRAL R	AILVVAT	(हजार रुपयों में) (In tho	usands of runoos)
उप मुख्य शीर्ष के लघु और उप शीर्ष	 वास्तविक	संशोधित	aजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
<u> </u>	2023-24 28,70	2024-25	2025-26
460 - दुर्घटनाओं और विशेष राजस्व निर्माण कार्यार्ें सिहत प्राकृतिक आपदाओं से संबंधित विशेष मरम्मत कार्य	20,70		
Special repairs pertaining to natural Calamities including accidents and special revenue works			
470 - अन्य संयंत्र और उपस्कर - विद्युत कर्षण वितरण Other Plant and Equipment - Electric Traction Distribution	16,90,67	18,45,16	19,81,57
480 - अन्य संयंत्र और उपस्कर- बिजली सामान्य सेवाएं Other Plant and Equipment - Electrical General Services	83,72,81	90,24,68	97,85,14
490 - विविध ट्यय	47,03	43,22	47,61
Miscellaneous expenses			
जोड Total			
स्वीकृत Voted	293,71,77	316,26,24	341,20,27
ਸਮੂਰ Charged			
500 - संयंत्र और उपस्कर - सिगनल व्यवस्था			
Plant and Equipment - Signalling			
510 - यांत्रिक सिगनल	12,95,44	13,50,46	13,61,97
Mechanical Signalling			
520 - बिजली ब्लाक सिगनल	85,08,10	83,19,85	91,19,11
Electrical Block Signalling			
530 - बिजली पावर सिगनल	88,22,88	90,37,48	94,70,63
Electrical Power Signalling			
540 - अन्य मरम्मत और अन्रक्षण	3,61,76	2,46,20	2,50,54
Other Repairs and Maintenance			
550 - विविध ट्यय	2	55	1,16
Miscellaneous expenses			
जोड Total			
स्वीकृत Voted	189,88,20	189,54,54	202,03,41
ਸੰभृत Charged			

# मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 05 - **संयंत्र और उपस्करों की मरम्मत और अनुरक्षण** MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

OOOTH OERTHAE NAI	LWAI	(हजार रुपयों में) (In tho	usands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
600 - संयंत्र और उपस्कर - दूर-संचार			
Plant and Equipment -Telecommunication	00.47.07	00.00.04	04.00.40
610 - सूक्ष्म तरंग, बहुसरणी, रेडियो प्रसारण पद्धति, बेतार और ओएफसी पद्धति	26,47,37	30,38,94	31,20,49
Microwave, Multi-channel Radio Relay System, Wireless and OFC System			
620 - रेलवे टेलीफोन एक्सचेंज	16,02,28	22,66,98	25,41,58
Railway Telephone Exchange			
630 - लाइन संचार पद्धति, एक्सचज, डाटाकॉम उपस्कर और फैक्स मशीन	51,24,37	53,84,22	56,84,23
Line communication system, Exchanges, Datacom equipments & Fax Machine			
640 - अन्य व्यय	5,33	2,57	5,87
Other expenses			
जोड Total	93,79,35	106,92,71	113 52 17
स्वीकृत Voted प्रभृत Charged	93,79,33		113,52,17 
700 - सिगनल व्यवस्था और दूर-संचार परिपर्थों के लिए डाक-तार Rental, lease & spectrum charges for Signaling and Telecommunication circuits	3,23,17	<b>ाया</b> 11,32,65	15,50,02
710 - सिगनल व्यवस्था और दूर संचार पद्धति के रेडियो आधारित परिपथ	3,23,17	11,32,65	15,50,02
Radio base circuits of signaling and Telecommunication system			
720 - आरसीआईएल को लाइन वायर एवं ओएफसी अनुरक्षण प्रभार	1,03,30	98,80	2,15,54
Line wire & OFC maintenance charges to RCIL			
730 - प्रशासनिक टेलीफोन सरणि, सीआरआईएल को एसटीएम 4 एमपीएलएस लीज प्रभार एवं सीयूजी प्रभार	5,23,64	2,78,12	5,96,73
Administrative Telephone Channels, STM 4 MPLS lease charges to CRIL			
& CUG charges			
740 - बैंडविथ प्रभार	1,74,51	1,39,70	2,55,05
Bandwidth charges			
750 - यात्री आरक्षण प्रणाली, यूटीएस, एफओआईएस आदि Passenger Reservation system, UTS, FOIS etc	1,04,90	60,60	1,18,87
<sub>760 -</sub> अन्य व्यय	2,23	3,32	6,22
Other Expenses	_,	-,	-,
जोड Total			
स्वीकृत Voted	12,31,75	17,13,19	27,42,43
प्रभृत Charged			

# मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 05 - **संयंत्र और उपस्करों की मरम्मत और अनुरक्षण** MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

ब्यौरेवार गतिविधि वर्गीकरण

#### DETAILED ACTIVITY CLASSIFICATION

	(हजार रुपयों में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट	
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26	
800 - अन्य संयंत्र एवं उपस्कर - सामान्य और यातायात विभाग				
Other Plant and Equipment - General and Traffic Departments.				
810 - उपस्कर, सड़क वाहन तथा सहायक उपस्कर	1,72	8,36	10,92	
Equipement, Road Vehicals and Ancillary Equipments				
820 - अन्य मरम्मत तथा विविध व्यय	6,15	11,25	14,91	
Other Repairs and Miscellaneous Expenses				
830 - आई.टी प्रणालियों का संचालन तथा रख-रखाव	19,67,41	21,67,78	27,98,88	
Maintenance of Operations IT systems				
30° 00° 00° 00° 00° 00° 00° 00° 00° 00°	50,95	2,79	40,00	
840 - आधारभूत प्रणालियों का संचालन तथा रख-रखाव				
Maintenance of Infrastructure IT systems				
870 - स्टाफ कारें	49,28	1,05,94	1,42,34	
Staff Cars				
880 - अन्य उपस्कर एवं विविध व्यय	1,04,31	2,06,17	3,08,87	
Other equipments and miscellaneous expenses				
जोड Total				
स्वीकृत Voted	21,79,82	25,02,29	33,15,92	
प्रभृत Charged				
कुल जोड़ Total Gross				
स्वीकृत Voted	805,69,25	955,56,14	1009,94,33	
प्रभृत Charged				
जोड़ (स्वीकृत +प्रभृत ) Total (Voted+Charged)	805,69,25	955,56,14	1009,94,33	

# मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 05 - **संयंत्र और उपस्करों की मरम्मत और अनुरक्षण** MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

		(हजार रुपयों में) (In thou	sands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
जमा या वसूलियां			
Credits or Recoveries			
910 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (सिविल इंजीनियिरी) विभाग)	-3,77,83	-4,08,03	-4,81,80
Credits for Material released from revenue works (Civil Enfineering			
Department)			
920 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग)	-1,32,92	-3,41,08	-3,81,37
Credits for Material released from revenue works (Mechanical Dapartment)			
	20.00.00	20.04.05	25 00 04
930 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग)	-28,86,89	-30,61,05	-35,60,61
Credits for Material released from revenue works (Electrical Department)			
940 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (सिगनल एवं दूरसंचार विभाग)	-4,93,50	-4,93,69	-3,45,40
Credits for Material released from revenue works (S&T Department)			
950 - राजस्व निर्माण-कार्यां से विनिर्मुक्त सामग्री के लिए जमा (यातायात विभाग)	-40		
Credits for Material released from revenue works (Traffic Department)			
960 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (सामान्य विभाग)	-88	-	
Credits for Material released from revenue works (Gen. Department)			
970 - कोयला सहित रेलवे सामग्री पर भाड़ा प्रभार के लिए जमा का हिस्सा	-25,49		
Share of Credits for Freight charges on Railway material including Coal			
980 - अन्य वसूलियां	-1,62,76	-20,42,29	-22,75,15
Other Recoveries	40.00.07	00.40.44	70.44.00
जोड़ Total	-40,80,67	-63,46,14	-70,44,33
शुद्ध Net	764,88,58	892,10,00	939,50,00

# मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

व्यय के प्राथमिक यूनिट (प्रयोजन)

#### PRIMARY UNITS (OBJECTS) OF EXPENDITURE

		(हजार रुपयों में) (In tho	ousands of rupees)
प्राथमिक यूनिट	वास्तविक	संशोधित	बजट
Primary Units	Actuals 2023-24	Revised 2024-25	Budget 2025-26
(01) वेतन एवं मजूरी	258,50,56	267,47,98	273,93,39
Salaries & Wages			
(02) मंहगाई भता	118,91,20	142,10,24	165,05,32
Dearness Allowance			
(03) उत्पादकता सम्बद्ध बोनस	10,72,02	11,53,48	11,60,66
Productivity Linked Bonus			
(11) समयोपरि भता	2,41,19	1,65,83	1,74,12
Overtime Allowance			
(12) रात्रि ड्यूटी भता	3,48,83	3,49,51	3,66,96
Night Duty Allowance			
(13) अन्य भत्ते	54,89,26	60,94,00	64,57,62
Other Allowances.			
(14) श्ल्क और मानदेय	2,77	6,24	6,86
Fees and Honoraria			
(16) यात्रा ट्यय	42,09,07	43,13,46	45,73,65
Travelling Expenses			
(18) आकस्मिक व्यय	2,21,36	2,80,29	2,94,28
Contingent Expenses			
(20) सेवा के दौरान छुट्टी नगदीकरण	1,04,68	1,55,60	1,55,60
Leave encashment during service			
(27) स्टाक से सामग्रियों की लागत	52,52,72	64,06,83	67,42,75
Cost of materials from stock			
(28) सीधी खरीदी गयी सामग्री की लागत	45,79,74	45,35,59	48,08,04
Cost of materials - Direct purchase			
(32) संविदागत भुगतान	84,17,77	79,42,77	85,80,51
Contractual payments			
(33) अन्य इकाईया से नामे/जमा का अन्तरण	-11,04,98	60,71,37	60,71,81
Transfers of debits/credits from other units			
(34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन	38,52,25	62,00,35	66,96,27
Adjustment of wages on POH			

# मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

व्यय के प्राथमिक यूनिट (प्रयोजन)

#### PRIMARY UNITS (OBJECTS) OF EXPENDITURE

		(हजार रुपयों में) (In the	ousands of rupees)
प्राथमिक यूनिट	वास्तविक	संशोधित	बजट
Primary Units	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
(35) आवधिक ओवरहाल पर सामग्री - अंतर रेलवे समायोजन	42,32,40	37,43,05	18,94,09
Adjustment of Materials on POH			
(42) बकाया भुगतान - वेतन एवं मजूरी	83,90	82,17	86,26
Arrear Payments - Salary & Wages			
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भता Arrear Payments - Dearness Pay & Dearness Allowances	20,31	26,17	27,50
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	19,55	67,15	70,50
(50) कम्प्यूटरों की लागत	1,07	4,82	5,54
Cost of Computers			
(63) आवधिक ओवरहाल पर मजूरी का अंतर रेलवे समायोजन		5,07	5,36
Inter Railway adjustment of wages on POH			
(64) आवधिक ओवरहाल पर सामग्री-अंतर रेलवे समायोजन		14,10	7,04
Inter Railway adjustment of Materials on POH			
(72) जी एस टी	21,15,31	25,54,59	27,33,50
GST			
अन्य व्यय			
Other Expenses			
(९९) अन्य व्यय	36,68,26	44,25,48	61,76,70
Other Expenses.			
जोड़	805,69,25	955,56,14	1009,94,33
TOTAL			

मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 06 - **परिचालन व्यय - चल स्टाक और उपस्कर** MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

		(हजार रुपयों में) (In thou	sands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
200 - डीजल रेल इजन	2020-24	2024-20	2020-20
Diesel Locomotives.			
210 - रनिंग कर्मचारी	421,14,83	426,21,08	465,06,76
Running staff			
230 - इंजनों में ईंधन भरने वाले शेड कर्मचारियों को छोड़कर शेड और यार्ड कर्मचारी	25,66,41	29,14,51	32,38,80
Shed and Yard staff excl. shed staff engaged on fuelling of engines			
240 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्यय	34,43,24	38,28,29	38,30,94
Other operating expenses incl. lubricants and consumable stores			
जोड Total			
स्वीकृत Voted	481,24,48	493,63,88	535,76,50
प्रभृत Charged			**
300 - बिजली रेल इंजन			
Electric Locomotives.			
310 - रनिंग कर्मचारी	717,35,78	771,98,84	823,51,49
Running staff			
320 - शेड और यार्ड कर्मचारी आदि	7,97,04	9,20,08	9,79,02
Shed and Yard staff etc.			
330 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्वय	35,32,02	37,63,69	36,04,77
Other operating expenses incl. lubricants and consumable stores			
जोड Total			
स्वीकृत Voted	760,64,84	818,82,61	869,35,28
प्रभृत Charged			
400 - बिजली गाड़ी / मुख्य लाइन बिजली गाड़ी कोच			
Electric Multiple Unit Coaches.	2.00.12	4.22.00	4.66.91
410 - रनिंग कर्मचारी	3,98,12	4,23,00	4,66,81
Running staff	48.75	34,63	31,11
420 - <b>शेड और यार्ड कर्मचारी</b> Shed and Yard staff	48,75	34,03	31,11
	4,01,29	3,63,50	3,37,06
430 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्वय	1,01,20	0,00,00	0,01,00
Other operating expenses incl. lubricants and consumable stores			
जोड Total	0.40.40	0.64.40	0.04.65
स्वीकृत Voted	8,48,16	8,21,13	8,34,98
प्रभृत Charged	<del>.</del>		

मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 06 - **परिचालन व्यय - चल स्टाक और उपस्कर** MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

SOUTH CENTRAL RAI	LVVAT	(हजार रुपयों में) (In thou	sands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
500 - सवारी और माल डिब्बे	2023-24	2024-25	2025-26
Carriages and Wagons.			
510 - अधीनस्थ पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (रनिंग)	14,90,09	15,64,89	16,50,21
Subordinate supervisory staff and their office staff (Running)			
520 - चालित वाहनों के लिए निरीक्षण कर्मचारी	34,45,20	38,03,61	35,39,92
Inspection staff for Running Vehicles.			
530 - अन्य परिचालनिक व्यय	10,73,60	18,94,32	20,07,91
Other operating expenses			
550 - रनिंग कर्मचारी	1,22,83	2,04,99	2,19,02
Running staff			
560 - शेड और यार्ड कर्मचारी	79,27	1,09,94	1,15,96
Shed and yard staff			
570 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन	8,08	6,69	6,85
ट्यय Other operating expenses including lubricants and consumables stores.			
580 - लिनेन प्रबंधन	89,14,77	119,43,56	127,20,28
Linen Management			
590 - कोच स्वच्छता	68,64,66	84,15,88	92,10,72
Coach Sanitation			
जोड Total			
स्वीकृत Voted	219,98,50	279,43,88	294,70,87
प्रभृत Charged	26	26,29	
600 - कर्षण (चल स्टाक को छोड़कर) और सामान्य बिजली सेव	ाएं		
Traction(other than Rolling Stock)and General Electrical Services.	- •		
620 - सामान्य बिजली सेवाओं के लिए जनित्र स्टेशन और सब स्टेशन	1,26,31	2,20,26	
Generating stations and sub-stations for general electrical services			
640 - कारखानों के बिजली की सप्लाई	6,34,61	8,39,88	7,28,28
Supply of power to Workshops			
650 - सेवा भवनों को बिजली की सप्लाई	93,19,30	103,30,22	111,36,11
Supply of power to service buildings			
660 - गाड़ियों में रोशनी , पंखे और वातानुकूलन सेवाएं Train lighting,fans and air-conditioning services in trains	189,03,14	159,46,63	167,07,14
670 - अन्य परिचालन - श्रमिक और भंडार	1,54,53	1,91,64	1,74,44
Other operating - Labour and Stores			
जोड Total			
स्वीकृत Voted	291,37,89	275,28,63	287,45,97
प्रभृत Charged			

# मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 06 - **परिचालन व्यय - चल स्टाक और उपस्कर** MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

		(हजार रुपयों में) (In tho	usands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
700 - सिगनल और दूर-संचार			
Signalling and Telecommunication.			
720 - <b>दूर</b> - संचार	15	17,98	19,78
Telecommunication			
जोड Total			
स्वीकृत Voted	15	17,98	19,78
ਸ਼ਖ਼ੁਰ Charged			
कुल जोड़ Total Gross			
स्वीकृत Voted	1761,74,02	1875,58,11	1995,83,38
प्रभृत Charged	26	26,29	
जोड़ (स्वीकृत +प्रभृत ) Total (Voted+Charged)	1761,74,28	1875,84,40	1995,83,38
जमा या वसूलियां			
Credits or Recoveries			
920 - बिजली आपूर्ति के लिए जमा	-33,47,88	-47,30,66	-47,41,80
Credits for electrical energy supplied			
930 - कोयला सहित रेलवे सामग्री पर भाड़ा प्रभारों के लिए जमा का हिस्सा	-46,31		
Share of credits for freight charges on railway material including coal			
940 - वर्क शॉपों से इंजनों के लिए भाड़ा प्रभार की प्राप्तियां	-95		
Receipt from workshops for hire charges of Locomotives			
950 - अन्य वस्लियां	-20,37,82	-26,23,74	-34,21,58
Other Recoveries			
जोड़ Total	-54,32,96	-73,54,40	-81,63,38
शृद्ध Net	1707,41,32	1802,30,00	1914,20,00

# मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टाक और उपस्कर MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment

व्यय के प्राथमिक यूनिट (प्रयोजन)

# PRIMARY UNITS (OBJECTS) OF EXPENDITURE दक्षिण मध्य रेलवे SOUTH CENTRAL RAILWAY

		(हजार रुपयों में) (In th	ousands of rupees)
प्राथमिक यूनिट	वास्तविक	संशोधित	बजट
Primary Units	Actuals	Revised	Budget
(01) वेतन एवं मजूरी	2023-24 507,95,79	2024-25 510,17,48	2025-26 522,58,96
Salaries & Wages	001,00,10	0.0,,.0	022,00,00
(02) मंहगाई भता	290,37,85	342,64,56	398,20,35
Dearness Allowance	200,01,00	0.2,0.,00	000,20,00
(03) उत्पादकता सम्बद्ध बोनस	18,02,40	19,39,24	19,51,30
Productivity Linked Bonus	10,02,10	10,00,21	10,01,00
(10) किलोमीटर दूरी भत्ता	199,61,45	200,30,00	212,32,22
Kilometerage Allowance	100,01,10	200,00,00	2.2,02,22
(11) समयोपरि भता	59,63,53	46,31,12	48,62,50
Overtime Allowance	00,00,00	.0,0 ., .2	10,02,00
(12) रात्रि इ्यूटी भत्ता	29,97,22	30,03,58	31,53,61
Night Duty Allowance	20,01,22	00,00,00	01,00,01
(13) अन्य भते	159,89,09	177,96,74	188,52,95
Other Allowances.	100,00,00	177,00,71	100,02,00
	5,90	3,06	3,36
(14) <b>शुल्क और मानदेय</b> Fees and Honoraria	3,50	0,00	0,00
	3,75,07	3,51,46	3,72,55
(16) यात्रा ट्यय Travelling Expenses	0,70,07	3,31,40	0,72,00
(18) आकस्मिक व्यय	1,20,47	1,12,77	1,18,43
(18) जाकास्मक ट्यय Contingent Expenses	1,20,47	1,12,77	1,10,40
	2,82,38	5,44,88	5,44,89
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	2,02,00	3,44,00	3,44,03
(27) स्टाक से सामग्रियों की लागत	73,95,57	85,03,63	89,49,50
(27) स्टांक स सामाग्रया का लागत Cost of materials from stock	10,00,01	00,00,00	00,40,00
(28) सीधी खरीदी गयी सामग्री की लागत	1,17,52	4,64,64	4,92,50
(28) साचा खरादा गया सामग्रा का लागत Cost of materials - Direct purchase	1,17,02	4,04,04	4,52,00
	101,17,93	117,95,59	123,14,97
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	101,17,50	117,00,00	120, 14,01
(31) कर्षण के अलावा ईंधन	117,24,10	96,48,41	102,75,72
(31) 하시아 하 되어[대 동법에 Fuel other than Traction.	117,24,10	30,40,41	102,73,72
	179,81,13	217,28,88	225,14,36
(32) संविदागत भुगतान Contractual payments	179,01,10	217,20,00	223,14,30
* *	56,25	1,18,69	1,18,69
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	30,23	1, 10,09	1,10,03
(42) बकाया भुगतान -वेतन एवं मजूरी	1,71,46	2,00,40	2,10,41
Arrear Payments - Salary & Wages	1,71,40	2,00,40	2,10,41
	46,23	82,35	86,47
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भता			
Arrear Payments - Dearness Pay & Dearness Allowances			
(44) बकाया भुगतान - महगाई भते से इतर भते	2,63,38	1,90,14	1,99,66
Arrear Payments - Allowances other than DA			
(50) कम्प्यूटरों की लागत	49	5,22	6,00
Cost of Computers			
(72) जी एस टी	8,52,26	10,33,85	11,06,21
GST			
(९९) अन्य व्यय	1,16,81	1,17,71	1,37,77
Other Expenses.			
जोड़	1761,74,28	1875,84,40	1995,83,38
TOTAL			

मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 07 - **परिचालन व्यय - यातायात** MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic ब्यौरेवार गतिविधि वर्गीकरण

#### DETAILED ACTIVITY CLASSIFICATION

		(हजार रुपयों में) (In thou	sands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget
100 - कार्यालयों में स्थापना	2023-24	2024-23	2025-26
Establishment in offices.			
110 - परिचालन	1,90,91	2,91,00	3,58,82
Operating			
<sub>120</sub> - वाणिज्यिक	16,37		
Commercial			
जोड Total			
स्वीकृत Voted	2,07,28	2,91,00	3,58,82
प्रभृत Charged		••	
200 - स्टेशन परिचालन			
Station operations.	704,33,21	788,84,44	826,08,91
210 - यातायात और संचलन निरीक्षक आदि, गाड़ी पारण	704,33,21	700,04,44	020,00,91
और नियंत्रण कार्यालय कर्मचारी, अन्य कर्मचारी, संयुक्त			
कर्मचारी सहित			
Traffic and movement inspectors, Train Passing and control office staff, Other staff including joints staff			
_	000 54 00	000 70 50	000 44 47
220 - यात्री स्टेशन कर्मचारी	236,54,02	262,78,56	266,41,47
Passenger Station staff	4.07.00	= 0.4.00	<b>-</b>
230 - माल स्टेशन कर्मचारी	4,67,08	7,91,92	7,89,40
Goods Station Staff			
240 - सामान और पार्सल स्टेशन कर्मचारी	12,75,75	13,67,42	14,12,09
Luggage and Parcel Station staff			
250 - <b>टिकर्टे</b>	4,45,74	2,54,32	3,77,31
Tickets			
260 - माल सम्हलाई, समाहरण और सुपुर्दगी	4,57,41	3,71,11	4,19,84
Handling, collection and delivery of goods			
280 - स्टेशन सफाई	43,23,55	58,42,82	64,47,68
Station Sanitation			
290 - अन्य व्यय	62,16,45	58,99,03	64,76,27
Other expenses			
जोड Total			
स्वीकृत Voted	1072,73,21	1196,89,62	1251,72,97
प्रभृत Charged			
300 - <mark>यार्ड परि</mark> चालन			
Yard operations.			
310 - कोचिंग यार्ड	23,61,53	15,93,27	15,72,58
Coaching Yards			
320 - माल यार्ड	15,85,26	32,26,83	32,27,93
Goods Yards			. , -
330 - साझा यार्ड	3,53,88	3,52,03	3,41,76
Common Yards	,,	,- ,	-, , -
जोड Total			
स्वीकृत Voted	43,00,67	51,72,13	51,42,27
प्रभृत Charged			**

मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 07 - **परिचालन व्यय - यातायात** MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

		(हजार रुपयों में) (In thou	sands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
<u> </u>	2023-24	2024-25	2025-26
500 - गाड़ी परिचालन			
Trains operations.			
510 - गार्ड और सहायक गार्ड	477,27,46	469,89,58	549,54,34
Guards and Assistant Guards			
	61,14,26	64,76,40	65,24,37
530 - चल टिकट जांच कर्मचारी विशेष दस्तों को छोड़कर			
Travelling Ticket checking staff other than special squads			
540 - विशेष टिकट जांच दस्ते	16,50,56	16,51,38	16,75,58
Special ticket checking squads			
550 - आरक्षित डिब्बों के लिए कंडक्टर, गार्ड और चल	125,85,72	126,46,65	130,12,11
टिकट परीक्षक			
Conductors, Guards and T.T.Es for reserved compartments			
जोड Total			
स्वीकृत Voted	680,78,00	677,64,01	761,66,40
प्रभृत Charged			
COO TITOT			
600 - <b>सरक्षा</b> Safety.			
610 - प्रचार-सामग्री और प्रचार की लागत	5,30	53,95	63,25
	0,00	00,00	00,20
Cost of publicity material and publicity		13,92	13,28
620 - संरक्षा शिविर और प्रशिक्षण पाठ्यक्रम Safety camps and training courses		10,02	10,20
630 - अन्य विविध ट्यय	15,19	6,94,18	7,83,02
	10,13	0,04,10	7,00,02
Other miscellaneous expenses			
जोड Total स्वीकृत Voted	20,49	7,62,05	8,59,55
प्रभृत Charged	,		
700 - अन्य विविध व्यय			
Other miscellaneous expenses.			
720 - आउट एजेंसियों और अन्य तीर्थयात्री व पर्यटक	2,71,40	1,00,12	1,20,57
720 - जाउट एजासया आर अन्य ताययात्रा व पयटक स्पेशल गाड़ियों आदि के आयोजकों को भुगतान			
Payment to out agencies and other organisers of pilgrims and excursion			
specials etc.			
740 परस्पर अन्तरित स्टाक पर सम्मेलन किराया और	518,78,83	386,56,72	386,56,72
जुर्माना प्रभार(प्रभार और प्राप्तियां)			
Conference hire and penalty charges on inter changed stock (charges and			
receipts)			
	-13,99,47	-48,53,27	-48,53,27
750 - चल स्टाक से संबंधित अंतर रेलवे वितीय समायोजन			
Inter Railway financial adjustments relating to rolling stock			

मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 07 - **परिचालन व्यय - यातायात** MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

		(हजार रुपयों में) (In thou	usands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
770 - भ्रा. रे. वि. नि. से इतर योजना के अंतर्गत पट्टे		45,48	83,54
प्रभारों का भ्गतान			
Payment of Leasing Charges other than IRFC			
780 - भारतीय रेल वित निगम को पट्टे किराये के प्रभार	884,42,47	877,36,00	946,13,00
Lease hire charges to Indian Railway Finance Corporation			
790 - पट्टे प्रभारों का भुगतान - ईबीआर-आइएफ Payment of Lease Charges for EBR-IF	345,40,02	992,89,00	1696,90,00
जोड Total			
स्वीकृत Voted	1737,33,25	2209,74,05	2983,10,56
प्रभृत Charged			
कुल जोड़ Total Gross			
स्वीकृत Voted	3536,12,90	4146,52,86	5060,10,57
प्रभृत Charged			
जोड़ (स्वीकृत +प्रभृत ) Total (Voted+Charged)	3536,12,90	4146,52,86	5060,10,57
जमा या वसूलियां			
Credits or Recoveries			
910 - गैर सरकारी रेलों और पत्तन न्यास आदि जैसे अन्य निकायों से प्राप्तियां	-6		
Receipt from non-Government Railways and other bodies such as Port			
Trusts etc.			
920 - कोयला सहित रेलवे सामग्री पर भाड़ा प्रभारों के लिए जमा का हिस्सा	-1,80,96	-4,33,02	-4,50,78
Share of credits of freight charges on Railway material including coal			
on the control of the			
930 - अन्य वसूलियां	-17,24,29	-19,09,84	-21,49,79
Other Recoveries			
जोड़ Total	-19,05,31	-23,42,86	-26,00,57
शुद्ध Net	3517,07,59	4123,10,00	5034,10,00

## मुख्य शीर्ष 3002 - उप म्ख्य शीर्ष 07 - परिचालन व्यय - यातायात

MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

		(हजार रुपयों में) (In thousands of rupees)		
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26	
(01) वेतन एवं मज्री	803,94,00	822,74,63	842,63,27	
Salaries & Wages				
(02) मंहगाई भता	392,60,64	464,99,47	542,61,34	
Dearness Allowance				
(03) उत्पादकता सम्बद्ध बोनस	25,78,65	27,74,55	27,91,81	
Productivity Linked Bonus				
(10) किलोमीटर दूरी भत्ता	81,99,99	82,28,61	87,22,50	
Kilometerage Allowance				
(11) समयोपरि भता	64,60,60	50,25,50	52,76,58	
Overtime Allowance				
(12) रात्रि इयूटी भत्ता	49,77,60	46,18,09	48,48,77	
Night Duty Allowance				
(13) अन्य भते	208,37,73	237,64,11	251,76,55	
Other Allowances.				
(14) शुल्क और मानदेय	12,22	5,43	5,97	
Fees and Honoraria				
(16) यात्रा ट्यय	49,43,35	55,92,69	59,28,57	
Travelling Expenses				
(18) आकस्मिक व्यय	23,36,73	21,84,47	22,93,66	
Contingent Expenses				
(20) सेवा के दौरान छुट्टी नगदीकरण	2,70,70	5,76,23	5,76,24	
Leave encashment during service				
(27) स्टाक से सामग्रियों की लागत	6,49,54	8,15,28	8,58,03	
Cost of materials from stock				
(28) सीधी खरीदी गयी सामग्री की लागत	84,27	82,73	87,69	
Cost of materials - Direct purchase				
(32) सविदागत भुगतान	62,00,73	77,23,12	86,69,45	
Contractual payments				
(33) अन्य इकाईया से नामे/जमा का अन्तरण	1733,91,76	2208,54,43	2981,37,81	
Transfers of debits/credits from other units	0.00.54	50400	5.00.44	
(42) बकाया भुगतान - वेतन एवं मजूरी	3,38,54	5,61,33	5,89,41	
Arrear Payments - Salary & Wages	00.05	4.00.50	0.00.00	
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भता	80,85	1,90,58	2,00,09	
Arrear Payments - Dearness Pay & Dearness Allowances				
	4.40.00	2.06.40	4.05.40	
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते	1,40,22	3,86,10	4,05,43	
Arrear Payments - Allowances other than DA	EE 04	90.06	00.24	
(50) कम्प्यूटरों की लागत	55,21	80,96	90,21	
Cost of Computers	6 66 00	66455	e 0e 44	
(72) जी एस टी	6,66,90	6,64,55	6,96,11	
GST	17 20 67	17 50 00	24 24 00	
(99) अन्य व्यय	17,32,67	17,50,00	21,31,08	
Other Expenses.	3536,12,90	4146,52,86	5060,10,57	
जोड़ TOTAL	3030, 12,30	7170,02,00	3000, 10,37	
TOTAL				

# मुख्य शीर्ष 3002 - **3प मुख्य शीर्ष** 08 - **परिचालन ट्यय - ईंधन** MAJOR HEAD 3002 - SUB MAJOR HEAD 08 - Operating Expenses - Fuel

ब्यौरेवार गतिविधि वर्गीकरण

#### DETAILED ACTIVITY CLASSIFICATION

		(हजार रुपयों में) (In tho	usands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
200 - डीजल कर्षण	2020-24	2024-20	2020-20
Diesel Traction.			
210 - डीजल तेल, उच्च गति और न्यून गति की लागत Cost of Diesel oil H.S.D. and L.S.D.	868,29,51	474,55,63	420,28,65
220 - <mark>भाड़ा और सम्हलाई प्रभार</mark> Freight and handling charges	25,10,24	28,96,00	23,17,00
230 - बिक्री - कर, सीमा/उत्पाद शुल्क तथा अन्य कर और शुल्क	691,74,48	562,88,05	412,30,77
Sale tax, customs/excise duty and other taxes and levies			
240 - ईंधन संगठन, निरीक्षण सहित	7,67,41	4,68,63	5,00,83
Fuel organisations including inspection			
250 - लोको - डी. एम. यू. के लिए अन्य इंधन		60,69	67,32
Other fuel for Loco/DMU purpose			
जोड Total			
स्वीकृत Voted	1592,81,64	1071,69,00	861,44,57
प्रभृत Charged		••	••
300 - बिजली कर्षण			
Electric Traction.			
320 - बाहरी स्रोतों से खरीदी गई ऊर्जा की लागत	79,47,54		
Cost of energy purchased from outside sources			
330 - बाहरी स्रोतों से खरीदी गई ऊर्जा की लागत/कर्षण सेवाओं के लिए उपयोग की गई ऊर्जार् की लागत Cost of Energy purchased from outside sources/Cost of energy used for	2196,44,60	2563,71,00	2727,90,43
traction services			
जोड Total			
स्वीकृत Voted	2275,92,14	2563,71,00	2727,90,43
प्रभृत Charged	89,57		

# मुख्य शीर्ष 3002 - **3प मुख्य शीर्ष** 08 - **परिचालन ट्यय - ईंधन** MAJOR HEAD 3002 - SUB MAJOR HEAD 08 - Operating Expenses - Fuel

ब्यौरेवार गतिविधि वर्गीकरण

#### DETAILED ACTIVITY CLASSIFICATION

	(हजार रुपयों में) (In thousands of rupees		
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
कुल जोड़ Total Gross			
स्वीकृत Voted	3868,73,78	3635,40,00	3589,35,00
प्रभृत Charged	89,57	**	
जोड़ (स्वीकृत +प्रभृत ) Total (Voted+Charged)	3869,63,35	3635,40,00	3589,35,00
जमा या वसूलियां			
Credits or Recoveries			
910 - कोयले सहित रेलवे भंडारों पर भाड़ा प्रभारों के जमा का हिस्सा	-1,08,68	-3,92,80	-2,55,08
Share of credits of freight charges on Railway stores including coal			
930 - अन्य रेलों को और कर्षण से भिन्न प्रयोजनों के लिए सप्लाई की गई विद्युत ऊर्जा के लिए जमा Credits for electrical energy supplied to other Railways and for purposes	-3,86		
other than traction			
950 - अन्य वस्तियां	-16,51,14	-22,47,20	-15,49,92
Other recoveries			
जोड़ Total	-17,63,68	-26,40,00	-18,05,00
गुद्ध Net	3851,99,67	3609,00,00	3571,30,00

मुख्य शीर्ष 3002 - **3प मुख्य शीर्ष** 08 - **परिचालन व्यय - ईंधन** MAJOR HEAD 3002 - SUB MAJOR HEAD 08 - Operating Expenses - Fuel व्यय के प्राथमिक यूनिट (प्रयोजन)

#### PRIMARY UNITS (OBJECTS) OF EXPENDITURE

		(हजार रुपयों में) (In thousands of		
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	ৰসट Budget 2025-26	
(01) वेतन एवं मजूरी	4,30,60	2,43,70	2,50,21	
Salaries & Wages	4.00.77	4.20.42	4.54.50	
(02) मंहगाई भता	1,92,77	1,30,43	1,51,52	
Dearness Allowance	14.70	15 01	15.01	
(03) उत्पादकता सम्बद्ध बोनस	14,70	15,81	15,91	
Productivity Linked Bonus	19,50	15,76	16,55	
(12) रात्रि इयूटी भता Night Duty Allowance	19,50	15,70	10,55	
	97,89	58,48	61,98	
(13) अन्य भते Other Allowances.	37,00	00,40	01,50	
	1,74	2,16	2,29	
(16) <b>祖知 टयय</b> Travelling Expenses	1,7 4	2,10	2,20	
	1,54	99	99	
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	1,04	33	33	
(27) स्टाक से सामग्रियों की लागत	629,92,05	311,47,40	278,40,00	
(27) स्टाक स सामाग्रया का लागत Cost of materials from stock	020,02,00	011,17,10	270,10,00	
	2276,81,71	2563,71,00	2727,90,43	
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	2270,01,11	2000,11,00	2727,00,10	
(33) अन्य इकाईया से नामे/जमा का अन्तरण	304,53,99	222,81,70	193,85,72	
Transfers of debits/credits from other units	33 1,03,03	,	.00,00,.2	
	175,87,86	138,59,74	98,32,31	
(36) <b>उत्पाद शुल्क</b> Excise Duty	-,-,	,,	,-,-	
(38) बिक्री कर	211,32,63	201,46,61	120,12,74	
Sales Tax	, , , , , ,	- , -,-	-, ,	
(42) बकाया भुगतान - वेतन एवं मजूरी	6,55	36	38	
Arrear Payments - Salary & Wages				
	1,19	14	15	
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भता Arrear Payments - Dearness Pay & Dearness Allowances				
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते	93	44	46	
Arrear Payments - Allowances other than DA				
(60) बाहरी रेलों द्वारा घरेलू रेल के इंजनों को दिया गया ईंधन	561,69,48	343,68,42	299,01,15	
Fuel from Stock - Home Rly loco fueled by Foreign Rly				
(61) नामे/जमा का अन्तरण - इंजन का जी.टी.के.एम निष्पादन	-323,32,02	-180,60,19	-157,12,50	
Transfer of Debits/credits of Loco performance (GTKM)				
(75) एकीकृत जी एस टी		54,80	60,84	
Integrated GST (IGST)				
(९९) अन्य व्यय	25,10,24	29,02,25	23,23,87	
Other Expenses.				
, जोड़	3869,63,35	3635,40,00	3589,35,00	
TOTAL				

#### 11.1.1

### अनुदान की ब्यौरेवार मांगें - रेलवें, 2025-26 DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

# मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 09 - **कर्मचारी कल्याण और मुविधाएं** MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

300 III GENTIAL N	ALWAI	(हजार रुपयों में) (In tho	ousands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
100 शैक्षणिक सुविधाएं			
Educational facilities.			
110 - रेलवे के अपने स्कूल और कालेज	15,60,40	16,46,28	17,59,81
Railways' own Schools and Colleges			
120 - शिक्षा शुल्क की प्रतिपूर्ति और आर्थिक सहायता	134,66,55	157,64,92	163,95,25
Reimbursement of tuition fees and subsidy			
130 - रेल कर्मचारियों को शैक्षिक सहायता	21	33	39
Educational Assistance to Railway employees			
150 - आर्थिक सहायता प्राप्त छात्रावास		93	1,14
Subsidized Hostels			
जोड Total	450.07.40	474.40.40	104 50 50
स्वीकृत Voted प्रभृत Charged	150,27,16	174,12,46	181,56,59
มรูก Charged			
200 - चिकित्सा सेवाएं			
Medical services.			
ार्व माल्यानमें और मंदनों पर नियंत्रण और अधिकाण	145,09,35	143,04,21	148,78,90
210 - मुख्यालयों और मंडलों पर नियंत्रण और अधीक्षण Control and superintendence at Headquarters and Divisions			
220 - अस्पताल और डिस्पेंसरियो, औषधियों की लागत को	55,60	1,28,19	1,42,89
छोड़कर			
Hospitals and Dispensaries excluding cost of Medicines			
230 - औषधियों की लागत	59,51,30	56,69,87	59,88,67
Cost of Medicines			
240 - गैर रेलवे अस्पताल को भुगतान चिकित्सा व्यय और विविध व्यय की प्रतिपूर्ति	123,63,98	135,56,49	146,16,48
Payment to non-Railway hospitals, reimbursement of Medical expenses and			
miscellaneous.			
250 - जन स्वास्थ्य	44	83	87
Public Health			
260 - उपस्करों का अनुरक्षण - चिकित्सा विभाग	1,19,27	1,87,98	2,26,69
Maintenance of equipments - Medical Department			
जोड Total			
स्वीकृत Voted	329,99,94	338,47,57	358,54,50
प्रभृत Charged			••

# मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 09 - **कर्मचारी कल्याण और मुविधाएं** MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

SOUTH CENTRAL RA	AILWAY	(हजार रुपयों में) (In tho	ousands of runees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
300 - स्वास्थ्य और कल्याण सेवाए	2023-24	2024-23	2023-20
Health and Welfare services.			
310 - रेलवे कालोनियों की सफाई	40,49,54	46,89,16	53,02,78
Sanitation in Railway colonies			
320 - खेलकृद और संस्थान	87,83	74,57	88,21
Sports and institutes			
330 - अवकाश गृह	-5	2,83	2,32
Holiday homes			
340 - कर्मचारी हित निधि में अंशदान	7,04,30	7,72,77	8,65,35
Contribution to Staff Benefit Fund			
350 - अन्य कल्याण सेवाएं	71,86	68,28	72,07
Other Welfare services			
जोड Total			
स्वीकृत Voted	49,13,48	56,07,61	63,30,73
ਸਮ੍ਹਰ Charged			
400 - कैंटीन और अन्य कर्मचारी स्विधाएं			
Canteen and other staff amenities.			
410 - कैंटीन सहायता/खर्च	6,62,11	6,12,92	6,70,86
Canteen subsidy/expenditure			
जोड Total			
स्वीकृत Voted	6,62,11	6,12,92	6,70,86
ਸ਼ਮੁਰ Charged			••
500 - आवासीय एवं कल्याण भवन - मरम्मत और अन्रक्षण			
Residential and Welfare Buildings - Repairs and Maintenance.			
510 - आवासीय एवं कल्याण भवन - मरम्मत और	75,94,21	77,64,79	84,28,84
अनुरक्षण			
Residential buildings - All types			
550 - कल्याण भवन	6,49,28	11,13,91	12,83,77
Welfare buildings			
560 - जल प्रदाय और सफाई	45,45,18	46,80,31	50,38,94
Water supply and sanitation			
570 - रेलवे कालोनियों में सुधार	8,69,48	8,55,57	8,58,69
Improvements in Railway colonies			
580 - बिजली और रोशनी के लिए ऊर्जा की सप्लाई	17,77,92	14,27,38	14,20,98
Supply of Energy for Power and Lighting			
जोड Total			
स्वीकृत Voted	154,36,07	158,41,96	170,31,22
प्रभृत Charged	20		

#### 11.1.3

### अनुदान की ब्यौरेवार मांगें - रेलवें, 2025-26 DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

# मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 09 - **कर्मचारी कल्याण और मुविधाएं** MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

ब्यौरेवार गतिविधि वर्गीकरण

#### DETAILED ACTIVITY CLASSIFICATION दक्षिण मध्य रेलवे

# **SOUTH CENTRAL RAILWAY**

		(हजार रुपयों में) (In thousands of rupees)		
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट	
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26	
कुल जोड़ Total Gross				
स्वीकृत Voted	690,38,76	733,22,52	780,43,90	
प्रभृत Charged	20			
जोड़ (स्वीकृत +प्रभृत ) Total (Voted+Charged)	690,38,96	733,22,52	780,43,90	
जमा या वसूलियां				
Credits or Recoveries				
910 - सामान्य राजस्व में प्रभृत कार्यों से विर्निमुक्त सामग्री के लिए जमा	-24,74	-12,52	-13,90	
Credits for materials released from works charged to ordinary revenue				
920 - कैंटीनों से बिक्री/रेलवे स्कूलों के लिए राज्य सरकार से प्राप्त सहायता अनुदान तथा एकत्रित शुल्क Sale proceeds in canteens/Grants-in-Aid to Railway Schools received from State Governments and fees collected.	-8,81			
940 - आयुष्मान भारत प्रधानमंत्री जन आरोग्य योजना (ABPM-JAY) के लिए क्रेडिट Credit for Ayushman Bharat Pradhan Mantri - Jan Arogya Yojana (ABPM-JAY) scheme	-10			
जोड Total	-33,65	-12,52	-13,90	
शुद्ध Net	690,05,31	733,10,00	780,30,00	

# मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 09 - **कर्मचारी कल्याण और सुविधाएं** MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

व्यय के प्राथमिक यूनिट (प्रयोजन)

# PRIMARY UNITS (OBJECTS) OF EXPENDITURE दक्षिण मध्य रेलवे SOUTH CENTRAL RAILWAY

SOUTH CENTRA	L RAILWAY	(हजार रुपयों में) (In tho	usands of rupees)
प्राथमिक यूनिट	वास्तविक	संशोधित	बजट
Primary Units	Actuals	Revised	Budget
(01) वेतन एवं मजूरी	2023-24 120,73,29	2024-25 116,93,21	2025-26 119,76,80
Salaries & Wages	, ,	, ,	, ,
(02) मंहगाई भता	57,67,42	62,14,29	72,18,05
Dearness Allowance			
(03) उत्पादकता सम्बद्ध बोनस	3,62,94	3,90,51	3,92,92
Productivity Linked Bonus			
(11) समयोपरि भता	19,98	10,20	10,70
Overtime Allowance			
(12) रात्रि इ्यूटी भता	48,99	49,09	51,53
Night Duty Allowance			
(13) अन्य भते	39,30,51	42,95,95	45,49,74
Other Allowances.			
(14) शुल्क और मानदेय	2,31	2,72	3,00
Fees and Honoraria			
(16) यात्रा ट्यय	2,35,96	2,39,63	2,54,17
Travelling Expenses			
(18) आकस्मिक व्यय	25,80,06	25,98,84	27,28,86
Contingent Expenses			
(20) सेवा के दौरान छुट्टी नगदीकरण	51,36	58,43	58,43
Leave encashment during service			
(25) <b>बाल शिक्षा भ</b> ता	134,66,76	157,64,92	163,95,25
Children Education Allowance			
(26) चिकित्सा व्यय की प्रतिपूर्ति	122,35,63	133,99,69	144,72,31
Reimbursement of Medical Expenses			
(27) स्टाक से सामग्रियों की लागत	47,56	59,68	62,81
Cost of materials from stock			
(28) सीधी खरीदी गयी सामग्री की लागत	54,90,30	55,90,76	59,26,53
Cost of materials - Direct purchase			
(30) विद्युत ऊर्जा की लागत	18,39,47	18,73,20	19,55,53
Cost of Electrical Energy			
(32) संविदागत भुगतान	82,11,15	81,58,07	88,12,50
Contractual payments			
(33) अन्य इकाईया से नामे/जमा का अन्तरण	76	1,13	1,13
Transfers of debits/credits from other units			
(42) बकाया भुगतान - वेतन एवं मजूरी	92,82	32,42	34,04
Arrear Payments - Salary & Wages			
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता	19,41	6,48	6,79
Arrear Payments - Dearness Pay & Dearness Allowances			
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भते	18,62	35,99	37,80
Arrear Payments - Allowances other than DA			
(50) कम्प्यूटरों की लागत	4,20	4,99	5,75
Cost of Computers			
(72) जी एस टी	16,02,40	18,95,94	20,28,70
GST			
(९९) अन्य व्यय	9,37,06	9,46,38	10,60,56
Other Expenses.			
जोड़	690,38,96	733,22,52	780,43,90
TOTAL			

मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 10 - **विविध संचालन ट्यय** MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

	(हजार रुपयों में) (In thousands of rupees)		
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
100 - <b>सुरक्षा</b>			
Security.			
110 - रेलवे सुरक्षा बल	239,83,76	247,00,86	254,78,78
Railway Protection Force			
120 - रेलवे स्रक्षा विशेष बल	49,33,87	41,22,52	24,97,16
Railway Protection Special Force			
130 - व्यवस्था प्लिस	39,81,92	44,47,36	66,71,94
Order Police			
जोड Total			
स्वीकृत Voted	328,99,55	332,70,74	346,47,88
प्रभृत Charged			**
200 - क्षतिपूर्ति के दावे			
Compensation Claims			
210 - दावा निपटान/दावा निवारण संगठन	5,16,59	4,93,97	5,03,98
Claims settlement/claims prevention organisation			
220 - क्षतिपूर्ति - पार्सल और सामान	14	6	3
Compensation-parcel and luggage			
230 - क्षतिपूर्ति - माल का नगद भुगतान के माध्यम से	1		
निपटान ``			
Compensation-Goods settled through payment in cash			
250 - दुर्घटना बीमा तथा क्षतिपूर्ति	-4,65		
Accident insurance and compensation			
260 - माल के म्आवजे का खाते में समायोजन		59	32
Compensation Goods settled through book adjustment			
जोड Total			
स्वीकृत Voted	5,12,09	4,94,62	5,04,33
प्रभृत Charged	47,30,05	80,47,91	60,27,40
300 - कर्मकार और अन्य क्षतिपूर्ति के दावे			
Workmens' and other compensation claims.			
310 - कर्मकार क्षतिपूर्ति	1,12,15	1,32,62	1,09,15
Workmen's compensation			
320 - <b>अन्य क्षतिपूर्ति</b>	2,67,65	2,99,20	2,00,82
Other compensation			
जोड Total			
स्वीकृत Voted	3,79,80	4,31,82	3,09,97
प्रभृत Charged	29,56	4,10,00	4,10,00

मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 10 - **विविध संचालन ट्यय** MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

SOUTH CENTRAL RA	AILVVAT	(हजार रुपयों में) (In thou	sands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
400 - <b>खान</b> - पान	2023-24	2024-25	2025-26
Catering			
410 - स्थैतिक संस्थापनाएं - विभागीय	1,20,15	1,26,86	1,28,76
Stationary Establishments- Departmental			
430 - ठेका खानपान	10,20,15	79,50,75	86,62,45
Contract catering			
जोड Total			
स्वीकृत Voted	11,40,30	80,77,61	87,91,21
प्रभृत Charged			••
500 - कर्मचारी प्रशिक्षण पर लागत			
Cost of training of staff.	70.40.54	00.07.05	07.04.04
510 - हिन्दी, चिकित्सा, स्वास्थ्य और कल्याण से इतर	73,42,54	93,07,05	97,64,21
Other than Hindi, Medical, Health and Welfare	00.00	00.40	20.20
520 - <b>हिन्दी</b>	28,80	26,10	22,39
Hindi			
जोड Total स्वीकृत Voted	73,71,34	93,33,15	97,86,60
प्रभृत Charged			
600 - अन्य व्यय			
Other expenses			
610 - अंशदान और अनुदान	20,47	14,30	8,18
Contributions and Grants		4 = 2 0 0	
620 - नागरिक प्रतिरक्षा	87,21	1,76,90	1,61,21
Civil Defence	50.44	54.50	40.44
630 - किराया, दरें और कर	59,44	51,53	18,14
Rent, Rates and Taxes	0.4	50	20
640 - देय प्रीमियम	24	59	32
Conservation of Railway Heritage Assest and Premia Payable			
650 - विविध लाभ या हानि			
Sundry losses or Gains	12,66,72	6,74,20	5,06,71
670 - भंडार पर भारतीय प्रभार ईंधन टिम्बर पुर्जे, बायलर, पहिये और धुरे, रेलपथ सामग्री और गर्डर को छोड़कर	12,00,72	0,74,20	5,00,71
Indian charges on stores excluding Fuel, Timber, Spares, Boilers, Wheels			
and Axles, Permanent Way materials and Girders			
<del></del>	7 44 06	7 62 44	E 11 GE
680 - विविध Misseller	7,41,86	7,63,14	5,41,65
Miscellaneous जोड Total			
जाड Total स्वीकृत Voted	21,75,94	16,80,66	12,36,21
प्रभृत Charged	48		-,,

मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 10 - **विविध संचालन ट्यय** MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

उप मुख्य शीर्ष के लाबु और उप शीर्ष वास्तविक संशोधित Revised 2023-24 2024-25 700 - अतिथि सत्कार और मनोरजन व्यय Hospitality and Entertainment Expenses. 710 - अतिथि सत्कार और मनोरजन व्यय Hospitality and entertainment expenses जोड Total व्यंक्ष्म voted 7,32 30,73 Hospitality and entertainment expenses जोड Total व्यंक्ष्म voted 7,32 30,73 7,32 30,73 7,32 30,73 7,32 30,73 7,32 30,73 7,32 30,73 7,32 30,73 7,32 30,73 7,32 30,73 7,32 30,73 7,32 30,73 7,32 30,73 7,32 30,73 7,32 30,73 7,32 7,32 30,73 7,32 7,32 7,32 7,32 7,332	बजट Budget 2025-26 16,40 16,40
Minor Heads and Sub-Heads of Sub Major Head 700 - अतिथि सत्कार और मनोरजन व्यय Hospitality and Entertainment Expenses 710 - अतिथि सत्कार और मनोरंजन व्यय 7,32 30,73 Hospitality and entertainment expenses जोड Total खोड़न Voted 7,32 30,73 गुन Charged 7,32 30,73 गुन Charged 7,32 30,73 गुन Charged 7,32 30,73 गुन Charged 7,32 30,73 7,32 7,32 7,32 7,32 7,32 7,32 7,32 7	2025-26 16,40 16,40  552,92,60
700 - अतिथि सत्कार और मनोरजन व्यय  Hospitality and Entertainment Expenses. 710 - अतिथि सत्कार और मनोरंजन व्यय  7132 30,73  Hospitality and entertainment expenses  गांड Total  विश्वन Voted 7,32 30,73  मृत Charged 844,86,34 533,19,33  मृत Charged 47,60,09 84,57,91  800 - उचंत  Suspense  811 - उचंत विविध अग्रिम राजस्व - क्षितिपूर्ति दावा 7,26,68 6,35,56  Suspense -MAR- Compensation Claims  812 - उचंत विविध अग्रिम राजस्व - अन्य 275,70,30 240,62,92  Suspense-MAR-Others  813 - विविध अग्रिम राजस्व - रेलवे यात्री बीमा योजना, 18,29  1994  MAR - Payment under Passenger Insurance Scheme, 1994  820 - देय मांग - 95,39,70 -44,16,47  Demands Payable जांड Total  विश्वन Voted 187,75,57 202,82,01  मृत Charged 13,11 40  कृत जोड Total Gross  विश्वन Voted 63,2,61,91 736,01,34  मृत Charged 47,73,20 84,58,31  ग्रीड (स्वीकृत + भृत) Total (Voted+Charged) 680,35,11 820,59,65	16,40 16,40  552,92,60
710 - अतिथि सत्कार और मनोरंजन ट्यय 7,32 30,73 Hospitality and entertainment expenses जोड Total स्वोचन Voted 7,32 30,73 मृत Changed 444,86,34 533,19,33 मृत Changed 476,0,09 84,57,91  800 - उचंत Suspense 811 - उचंत विविध अग्रिम राजस्व - क्षांतिपूर्ति दावा 7,26,68 6,35,56 Suspense - MAR - Compensation Claims 812 - उचंत विविध अग्रिम राजस्व - अन्य 275,70,30 240,62,92 Suspense-MAR-Others 813 - विविध अग्रिम राजस्व - रेलवे यात्री बीमा योजना, 18,29 MAR - Payment under Passenger Insurance Scheme, 1994 820 - देय मांग 95,39,70 44,16,47 Demands Payable जोड Total स्वोचन Voted 187,75,57 202,82,01 मृत Changed 13,11 40 कृत जोड Total Gross स्वोचन Voted 632,61,91 736,01,34 मृत Changed 47,73,20 84,58,31 जोड (स्वोचन मृत्यन) Total (Voted+Charged) 880,35,11 820,59,65	16,40  552,92,60
Hospitality and entertainment expenses जोड Total स्वोक्षत Voted 7,32 30,73  मृत Charged 7,32 30,73  ਸੁਰ Charged 7,33,19,33  ਸੁਰ Charged 7,26,68 6,35,56  Suspense MAR- Compensation Claims  811 - उचंदा विविध अग्रिम राजस्व - क्षितिपूर्ति दावा 7,26,68 6,35,56  Suspense -MAR- Compensation Claims  812 - उचंदा विविध अग्रिम राजस्व - अन्य 275,70,30 240,62,92  Suspense -MAR-Others  813 - विविध अग्रिम राजस्व - रेलवे यात्री बीमा योजना, 18,29  MAR - Payment under Passenger Insurance Scheme, 1994  820 - देय मांग - 95,39,70 44,16,47  Demands Payable  मोड Total  स्वोक्षत Voted 187,75,57 202,82,01  मृत Charged 13,11 40  कुल जोड Total Gross  स्वोक्षत Voted 632,61,91 736,01,34  मृत Charged 47,73,20 84,58,31  चोड (स्वोक्षत + भूम ) Total (Voted+Charged) 88,05,9,65	16,40  552,92,60
जोड Total स्वीकृत Voted 7,32 30,73  प्रमुत Charged 844,86,34 533,19,33  प्रमुत Charged 447,60,09 84,57,91  800 - उचंत  Suspense  811 - उचंत विविध अग्रिम राजस्व - क्षितिपूर्ति दावा 7,26,68 6,35,56  Suspense -MAR- Compensation Claims  812 - उचंत विविध अग्रिम राजस्व - अन्य 275,70,30 240,62,92  Suspense-MAR-Others  813 - विविध अग्रिम राजस्व - रेलवे यात्री बीमा योजना, 18,29  MAR - Payment under Passenger Insurance Scheme, 1994  820 - देय मांग - 95,39,70 -44,16,47  Demands Payable  जोड Total  स्वीकृत Voted 187,75,57 202,82,01  प्रमुत Charged 13,11 40  कुल जोड Total Gross  स्वीकृत Voted 632,61,91 736,01,34  प्रमुत Charged 47,73,20 84,58,31  जोड (स्वीकृत +प्रमुत ) Total (Voted+Charged) 680,35,11 820,59,65	552,92,60
स्वीकृत Voted 7,32 30,73 मण्त Charged	552,92,60
लोड 100 से 700 Total 100 to 700 स्वीकृत Voted 444,86,34 533,19,33 अभृत Charged 47,60,09 84,57,91  800 - उचंत Suspense 811 - उचंत विविध अग्रिम राजस्व - क्षतिपूर्ति दावा 7,26,68 6,35,56 Suspense -MAR- Compensation Claims 812 - उचंत विविध अग्रिम राजस्व - अन्य 275,70,30 240,62,92 Suspense-MAR-Others 813 - विविध अग्रिम राजस्व - रेलवे यात्री बीमा योजना, 18,29 1994 MAR - Payment under Passenger Insurance Scheme, 1994 820 - देय मांग -95,39,70 -44,16,47 Demands Payable जोड Total खेक्का Voted 187,75,57 202,82,01 अभृत Charged 13,11 40  कुल जोड Total Gross स्वीकृत Voted 632,61,91 736,01,34 अभृत Charged 47,73,20 84,58,31 जोड (स्वीकृत +प्रमुत ) Total (Voted+Charged) 680,35,11 820,59,65	552,92,60
जोड 100 से 700 Total 100 to 700 स्वांकृत Voted स्वांकृत Voted प्रमाणित Charged 444,86,34 47,60,09 84,57,91 800 - उचंत 800 - उचंत Suspense 811 - उचंत विविध अग्रिम राजस्व - क्षतिपूर्ति दावा 7,26,68 6,35,56 Suspense -MAR- Compensation Claims 812 - उचंत विविध अग्रिम राजस्व - अल्य 275,70,30 240,62,92 Suspense-MAR-Others 813 - विविध अग्रिम राजस्व - रेलवे यात्री बीमा योजना, 18,29	
स्वीकृत Voted प्रमुख्य Voted (680,35,11) Voted (Voted+Charged)	
प्रशृत Charged 47,60,09 84,57,91  800 - उचंत  Suspense  811 - उचंत विविध अग्रिम राजस्व - क्षितिपूर्ति दावा 7,26,68 6,35,56  Suspense -MAR- Compensation Claims  812 - उचंत विविध अग्रिम राजस्व - अन्य 275,70,30 240,62,92  Suspense-MAR-Others  813 - विविध अग्रिम राजस्व - रेलवे यात्री बीमा योजना, 18,29 1994  MAR - Payment under Passenger Insurance Scheme, 1994  820 - देय मांग - 95,39,70 -44,16,47  Demands Payable  जोड Total  स्वीकृत Voted  गम्त Charged 187,75,57 202,82,01  गम्त Charged 13,11 40  कुल जोड Total Gross  स्वीकृत Voted  गम्म Charged 632,61,91 736,01,34  गम्म Charged 47,73,20 84,58,31  जोड़ (स्वीकृत +प्रमृत ) Total (Voted+Charged) 680,35,11 820,59,65	
800 - उचंत Suspense 811 - उचंत विविध अग्रिम राजस्व - क्षतिपूर्ति दावा 7,26,68 6,35,56 Suspense -MAR- Compensation Claims 812 - उचंत विविध अग्रिम राजस्व - अन्य 275,70,30 240,62,92 Suspense-MAR-Others 813 - विविध अग्रिम राजस्व - रेलवे यात्री बीमा योजना, 18,29 1994 MAR - Payment under Passenger Insurance Scheme, 1994 820 - देय मांग - 95,39,70 -44,16,47 Demands Payable जोड Total स्वीकृत Voted 187,75,57 202,82,01 ग्रफृत Charged 13,11 40 कुल जोड Total Gross स्वीकृत Voted 632,61,91 736,01,34 ग्रफृत Charged 47,73,20 84,58,31 जोड़ (स्वीकृत +प्रभृत ) Total (Voted+Charged) 680,35,11 820,59,65	~ / ~ ~ · ~
Suspense 811 - उचंत विविध अग्रिम राजस्व - क्षतिपूर्ति दावा 7,26,68 6,35,56 Suspense -MAR- Compensation Claims 812 - उचंत विविध अग्रिम राजस्व - अन्य 275,70,30 240,62,92 Suspense-MAR-Others 813 - विविध अग्रिम राजस्व - रेलवे यात्री बीमा योजना, 18,29 1994 MAR - Payment under Passenger Insurance Scheme, 1994 820 - देय मांग - 95,39,70 -44,16,47 Demands Payable जोड Total स्वीकृत Voted 187,75,57 202,82,01 प्रमृत Charged 13,11 40  कुल जोड Total Gross स्वीकृत Voted 632,61,91 736,01,34 प्रमृत Charged 47,73,20 84,58,31 जोड़ (स्वीकृत +प्रमृत ) Total (Voted+Charged) 680,35,11 820,59,65	64,37,40
811 - उचंत विविध अग्रिम राजस्व - क्षितिपूर्ति दावा 7,26,68 6,35,56 Suspense -MAR- Compensation Claims 812 - उचंत विविध अग्रिम राजस्व - अन्य 275,70,30 240,62,92 Suspense-MAR-Others 813 - विविध अग्रिम राजस्व - रेलवे यात्री बीमा योजना, 18,29 1994 MAR - Payment under Passenger Insurance Scheme, 1994 820 - देय मांग - 95,39,70 -44,16,47 Demands Payable जोड Total स्वीकृत Voted 187,75,57 202,82,01 प्रमृत Charged 13,11 40  कुल जोड Total Gross स्वीकृत Voted 632,61,91 736,01,34 प्रमृत Charged 47,73,20 84,58,31 जोड़ (स्वीकृत +प्रमृत ) Total (Voted+Charged) 680,35,11 820,59,65	
Suspense -MAR- Compensation Claims 812 - उचंत विविध अग्रिम राजस्व - अन्य Suspense-MAR-Others 813 - विविध अग्रिम राजस्व - रेलवे यात्री बीमा योजना, 1994 MAR - Payment under Passenger Insurance Scheme, 1994 820 - देय मांग Demands Payable जोड Total स्वीकृत Voted गृमृत Charged 187,75,57 202,82,01 गृमृत Charged 632,61,91 736,01,34 गृमृत Charged 47,73,20 84,58,31 जोड़ (स्वीकृत +प्रमृत) Total (Voted+Charged)	4,85,22
812 - उचंत विविध अग्रिम राजस्व - अन्य Suspense-MAR-Others  813 - विविध अग्रिम राजस्व - रेलवे यात्री बीमा योजना, 1994  MAR - Payment under Passenger Insurance Scheme, 1994  820 - देय मांग Demands Payable जोड Total स्वीकृत Voted ग्रमृत Charged  कुल जोड Total Gross स्वीकृत Voted ग्रमृत Charged  की 632,61,91 736,01,34 ग्रमृत Charged ग्रमृत Charged  ग्रमृत Charged  की 680,35,11 820,59,65	4,00,22
Suspense-MAR-Others 813 - विविध अग्रिम राजस्व - रेलवे यात्री बीमा योजना, 1994 MAR - Payment under Passenger Insurance Scheme, 1994 820 - देय मांग -95,39,70 -44,16,47 Demands Payable जोड Total स्वीकृत Voted 187,75,57 202,82,01 प्रभृत Charged 13,11 40  कुल जोड Total Gross स्वीकृत Voted 632,61,91 736,01,34 प्रभृत Charged 47,73,20 84,58,31 जोड (स्वीकृत +प्रभृत ) Total (Voted+Charged) 680,35,11 820,59,65	228,27,91
813 - विविध अग्रिम राजस्व - रेलवे यात्री बीमा योजना, 1994  MAR - Payment under Passenger Insurance Scheme, 1994  820 - देय मांग -95,39,70 -44,16,47  Demands Payable  जोड Total  स्वीकृत Voted 187,75,57 202,82,01  प्रमृत Charged 13,11 40  कुल जोड Total Gross  स्वीकृत Voted 632,61,91 736,01,34  प्रमृत Charged 47,73,20 84,58,31  जोड (स्वीकृत +प्रमृत ) Total (Voted+Charged)	,_,
1994 MAR - Payment under Passenger Insurance Scheme, 1994 820 - देय मांग	
MAR - Payment under Passenger Insurance Scheme, 1994 820 - देय मांग	
820 - देय मांग  Demands Payable  जोड Total स्वीकृत Voted अनुत Charged  कल जोड Total Gross स्वीकृत Voted अमृत Charged  632,61,91 अमृत Charged  736,01,34 अमृत Charged  47,73,20 84,58,31 जोड (स्वीकृत +प्रमृत ) Total (Voted+Charged)	
Demands Payable         जोड Total         स्थीकृत Voted       187,75,57       202,82,01         अभृत Charged       13,11       40         कुल जोड Total Gross         स्थीकृत Voted       632,61,91       736,01,34         अभृत Charged       47,73,20       84,58,31         जोड (स्थीकृत +प्रमृत ) Total (Voted+Charged)       680,35,11       820,59,65	-51,55,06
जोड Total स्वीकृत Voted 187,75,57 202,82,01 प्रमृत Charged 13,11 40  कुल जोड Total Gross स्वीकृत Voted 632,61,91 736,01,34 प्रमृत Charged 47,73,20 84,58,31 जोड (स्वीकृत +प्रमृत ) Total (Voted+Charged) 680,35,11 820,59,65	-01,00,00
स्वीकृत Voted 187,75,57 202,82,01 प्रभृत Charged 13,11 40  कुल जोइ Total Gross स्वीकृत Voted 632,61,91 736,01,34 प्रभृत Charged 47,73,20 84,58,31 जोड़ (स्वीकृत +प्रभृत ) Total (Voted+Charged) 680,35,11 820,59,65	
प्रभृत Charged13,1140कुल जोड़ Total Grossस्वीकृत Voted632,61,91736,01,34प्रभृत Charged47,73,2084,58,31जोड़ (स्वीकृत +प्रभृत ) Total (Voted+Charged)680,35,11820,59,65	181,58,07
स्वीकृत Voted 632,61,91 736,01,34 प्रमृत Charged 47,73,20 84,58,31 जोड़ (स्वीकृत +प्रमृत ) Total (Voted+Charged) 680,35,11 820,59,65	40
स्वीकृत Voted 632,61,91 736,01,34 प्रमृत Charged 47,73,20 84,58,31 जोड़ (स्वीकृत +प्रमृत ) Total (Voted+Charged) 680,35,11 820,59,65	
<i>प्रभृत Charged</i> 47,73,20 <b>84,58,31</b> जोड़ (स्वीकृत +प्रभृत ) Total (Voted+Charged) 680,35,11 820,59,65	734,50,67
	64,37,80
जमा या वसूलियां	798,88,47
जमा या वस्त्रालया	
Credits or Recoveries	
930 - अन्य वसूलियां -18	
Others recoveries	
	-2,62
940 - विविध अग्रिम राजस्व - क्षतिपूर्ति दावों के अंतर्गत -6,81,66 -2,50 जमा	_,
Credits under Misc. Advances Revenue-Compensation Claims	
950 - विविध अग्रिम राजस्व - अन्य -197,42,84 -238,97,15	-226,55,85
Miscellaneous Advances Revenue - Others	
960 - विविध अग्रिम राजस्व - यात्री वीमा -8,08,73	
960 - विविध आग्रम राजस्व - यात्रा वामा	
200 00 41	
লাভ Total -212,33,41 -238,99,65	-226 58 47
शुद्ध Net 468,01,70 581,60,00	-226,58,47

# मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 10 - **विविध संचालन व्यय** MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

#### दक्षिण मध्य रेलवे **SOUTH CENTRAL RAILWAY**

(हजार रुपयों में) (In thousands of rupees) प्राथमिक युनिट वास्तविक संशोधित **Primary Units** Actuals Revised Budget 2023-24 2024-25 2025-26 158,83,92 (01) वेतन एवं मजूरी 164,86,94 155,08,75 Salaries & Wages 70,49,21 82,38,86 95,70,32 (02) मंहगाई भता Dearness Allowance 2,15,15 2,31,50 2,32,95 (03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus 17 15 16 (10) किलोमीटर दूरी भत्ता Kilometerage Allowance (11) समयोपरि भता 10 8 Overtime Allowance (12) रात्रि ड्यूटी भत्ता 4,32 2,26 2,37 Night Duty Allowance 44,40,11 49,17,60 52,07,12 (13) अन्य भते Other Allowances. (14) शुल्क और मानदेय 9,87 9,76 10,74 Fees and Honoraria 13,81,40 12,53,02 13,28,26 (16) यात्रा व्यय Travelling Expenses 56,54 67,47 70,85 (18) आकस्मिक व्यय Contingent Expenses (20) सेवा के दौरान छुट्टी नगदीकरण 54,51 38,39 38,39 Leave encashment during service (25) बाल शिक्षा भता Children Education Allowance 43,52 40,82 42,96 (27) स्टाक से सामग्रियों की लागत Cost of materials from stock 48,15 4,83,87 5,12,93 (28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase (30) विद्युत ऊर्जा की लागत 65,95 29,83 31,14 Cost of Electrical Energy

6,55

111,45,93

27,43,75

6,98

112,46,83

(31) कर्षण के अलावा ईंधन

Fuel other than Traction.

(32) संविदागत भ्गतान Contractual payments

मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 10 - **विविध संचालन ट्यय** MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

### दक्षिण मध्य रेलवे **SOUTH CENTRAL RAILWAY**

(हजार रुपयों में) (In thousands of rupees)

		(EALL ALTHOUGHING OF TUPECS		
प्राथमिक यूनिट	वास्तविक	संशोधित	<del></del> बजट	
Primary Units	Actuals	Revised	Budget	
	2023-24	2024-25	2025-26	
(33) अन्य इकाईया से नामे/जमा का अन्तरण	1,61	-45,63	-50,65	
Transfers of debits/credits from other units				
(42) बकाया भ्गतान - वेतन एवं मजूरी	25,68	21,40	22,47	
Arrear Payments - Salary & Wages				
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता	5,56	5,50	5,78	
Arrear Payments - Dearness Pay & Dearness Allowances				
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते	5,08	13,64	14,32	
Arrear Payments - Allowances other than DA				
(50) कम्प्यूटरों की लागत	5,73	7,34	8,45	
Cost of Computers				
(72) जी एस टी	97,35	1,34,56	1,43,62	
GST				
अन्य व्यय	165,05,75	196,65,58	174,00,00	
Other Expenses				
उचंत	187,88,68	202,82,41	181,58,47	
Suspense				
जोड़	680,35,11	820,59,65	798,88,47	
TOTAL				

# अनुदान की ब्यौरेवार मांगें - रेलवें, 2025-26 DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

# मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 11 - **भविष्य निधि, पेंशन और अन्य सेवानिवृति लाभ** MAJOR HEAD 3002 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits

ब्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION

# दक्षिण मध्य रेलवे **SOUTH CENTRAL RAILWAY**

SOUTH GENTRAL RAILWAT				
2000			ousands of rupees)	
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट	
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26	
100 - अधिवर्षिता और सेवा-निवृत्ति पेंशन				
Superannuation and Retiring Pension. 110 - अधिवर्षता पेंशन				
Superannuation Pension				
स्वीकृत Voted	1908,97,57	2115,30,24	2145,92,13	
प्रभृत Charged				
120 - सेवा निबृति पेंशन				
Retiring Pension				
स्वीकृत Voted	786,06,23	875,64,12	910,66,69	
प्रभृत Charged		**		
जोड Total	2005 20 20	0000 04 00	2052 52 22	
स्वीकृत Voted	2695,03,80	2990,94,36	3056,58,82	
प्रभृत Charged				
200 - परिवर्तित पेंशन				
Commuted Pension. 200 - परिवर्तित पेंशन				
Commuted Pension				
स्त्रीकृत Voted	230,44,78	299,55,40	328,86,81	
प्रभृत Charged	8,63	8,00		
300 - अनुग्रह पेंशन				
Ex-gratia Pension. 400 - परिवार पेशन				
Family Pension.				
410 - परिवार पेंशन				
Family Pension				
स्वीकृत <sup>*</sup> Voted	939,86,36	1042,70,16	1054,20,45	
प्रभृत Charged				
जोड Total				
स्वीकृत Voted	939,86,36	1042,70,16	1054,20,45	
प्रभृत Charged				
500 - मृत्यु-एव-सेवानिवृत्ति उपदान				
Death-cum-retirement gratuity.				
500 - परिवार पेंशनं मृत्यु-एव-सेवानिवृत्ति उपदान				
Death-cum-retirement gratuity स्वीकृत Voted	272,71,59	353,89,31	375,94,32	
		7,00		
प्रभृत Charged	5,07	7,00		

# अनुदान की ब्यौरेवार मांगें - रेलवें, 2025-26 DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

# मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 11 - **भविष्य निधि, पेंशन और अन्य सेवानिवृति लाभ** MAJOR HEAD 3002 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits

ब्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION

# दक्षिण मध्य रेलवे **SOUTH CENTRAL RAILWAY**

300TH CENTRAL R	AILVVAT		
		(हजार रुपयों में) (In th	ousands of rupees
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजव
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
600 - अन्य भते, अन्य पेंशन और अन्य व्यय	2023-24	2024-25	2025-26
Other allowances, other Pension and other expenses. 640 - विकलाग पेशन			
Invalid Pension			
मार्थनाच Tension स्वीकृत Voted	94,37,39	37,36,98	38,86,46
ਪਾਸ਼ Charged			
550 - नई निर्धारित अंशदान पेंशन प्रणाली के तहत आवृत सरक	ारी कर्मचारी की मे	ति / विकलांगता पर	अतिरिक्त
राहत	141 101-1141 101 01		011(11 ( 1 ( 1
स्वीकृत Voted	42,06,14	47,25,16	55,32,82
ਪ੍ਰਮੂਨ Charged			
670 - मनीआर्डर द्वारा पेंशन प्रेषण की लागत			
Cost of Remittance of Pension by money order			
स्वीकृत Voted	12,29	13,43	13,97
ਸੰਮੁਜ Charged			
590 - सा. भ. नि. सेवानिवृत कर्मचारियों को अन्ग्रह राशि का भ्गत	नान		
Ex-gratia Payment to families of CPF retirees			
स्वीकृत Voted	18,87,48	6,91,76	7,19,44
रभुत Charged			
जोड Total			
स्वीकृत Voted	155,43,30	91,67,33	101,52,69
ਸੰਪੂਰ Charged			
700 - छुट्टी नगदीकरण लाभ			
Leave Encashment Benefits			
710 - पेंशन का विकल्प देने वालों को छुट्टी का नगदीकरण			
Leave Encashment for Pension Optees			
स्वीकृत Voted	156,58,39	221,09,54	244,32,15
प्रभृत Charged			
720 - पेंशन का विकल्प न देने वालों को छ्ट्टी का नगदीकरण			
Leave Encashment for other than Pension Optees			
स्वीकृत Voted	27,60	59,87	65,86
प्रभृत Charged			
जोड Total			
स्वीकृत Voted	156,85,99	221,69,41	244,98,01
ਸ਼ਬ੍ਰਰ Charged			
नोंड 100 से 700 Total 100 to 700			
		5000 45 07	E160 11 10
स्वीकृत Voted	4450,35,82	5000,45,97	5162,11,10

# अनुदान की ब्यौरेवार मांगें - रेलवें, 2025-26 DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

# मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 11 - **भविष्य निधि, पेंशन और अन्य सेवानिवृति लाभ** MAJOR HEAD 3002 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits

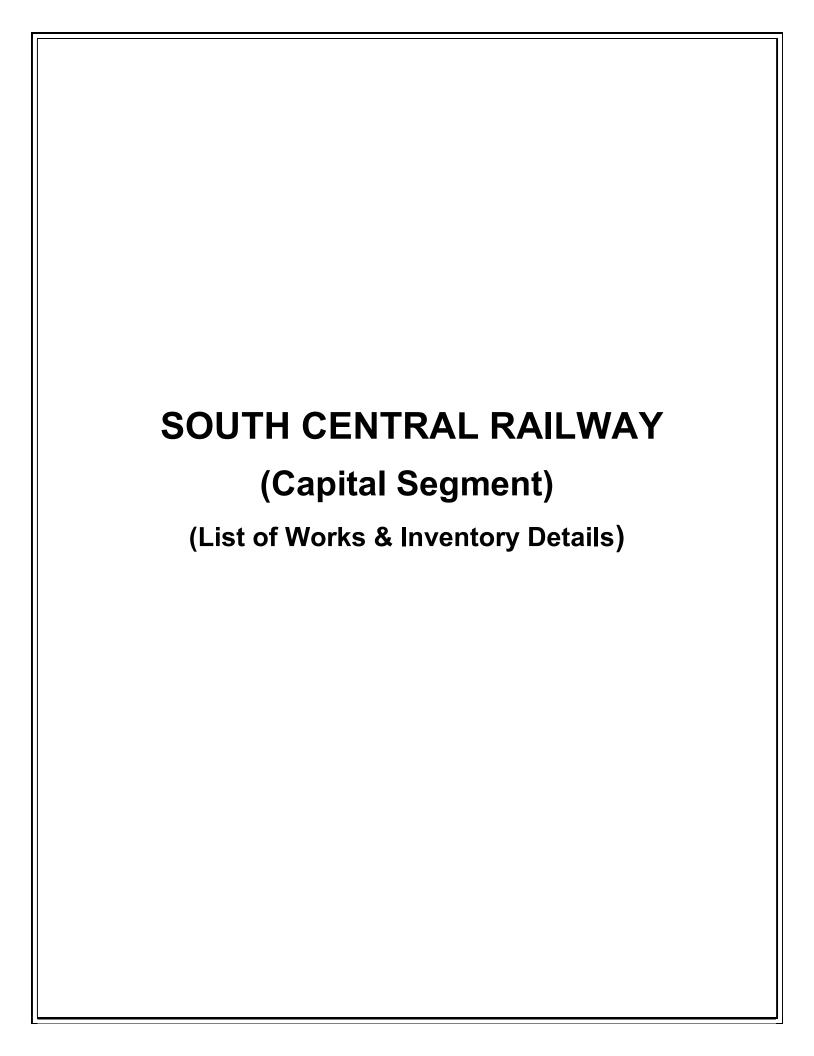
ब्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION

# दक्षिण मध्य रेलवे

#### **SOUTH CENTRAL RAILWAY**

(हजार रुपयों में) (In thousands of rupees)

		(हजार रुपया म) (III IIIC	busarius oi rupees
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
800 - उपदान, भ.नि. में विशेष अशदान और भ.नि. में अशदान			
Gratuities, Special contri.to PF & Contr. to PF. 850 - सामाजिक सुरक्षा भुगतान - रा. रे. भ. नि. के अभिदाताओं के	लिए निक्षेप संव	बंद्ध बीमा योजना	
Social Security Payments - Deposit linked Insurance Scheme for Subscribers to SRF स्वीकृत Voted	PF 39,90	45,90	46,45
ਸ਼ਮੁਰ Charged	00,00	.0,00	.0, .0
** १९० परिभाषित अंशदायी पेंशन योजना के लिए सरकार का अंश	 ਇਸ	**	••
Govt. contribution for 'Defined Contribution Pension Scheme'	14141		
Govi. contribution for Defined Contribution Pension Scheme स्वीकृत Voted	449,37,10	482,04,10	764,03,55
ਸਮੂਰ Charged		.02,0 1,10	,,
जोड Total			
स्वीकृत Voted	449,77,00	482,50,00	764,50,00
ਪਸ਼ਰ Charged	., ,		. , , ,
कुल जोड Gross Total			
•	4900,12,82	5482,95,97	5926,61,10
	13,70	15,00	
जोड (स्वीकृत + प्रभृत) Total (Voted + Charged)	4900,26,52	5483,10,97	5926,61,10
जमा या वसूलियां Credits or Recoveries			
११० - जमा या वसूलियां - पेंशन	-2,70,50	-1,47,19	-1,63,09
Credits or Recoveries -Pension			
920 - जमा या वसूलियां - भविष्य निधि			
Credits or Recoveries -PF			
940 - जमा - एनपीएस के अधीन	-27,45,13	-92,53,78	-100,78,01
Credits under NPS	, -, -	, , , , ,	,-
कुल भविष्य निधि तथा अन्य	-27,45,13	-92,53,78	-100,78,01
पुरत मार्चच्य गाँच तथा अन्य Total-Credits Provident Fund and Others	-21,40,10	-92,00,70	-100,70,01
930 - पेंशन निधि से प्राप्त राशि को कम करना	-4420,33,89	-4906,60,00	-5059,70,00
Deduct Amount met from Pension Fund			
१९० - अन्य वसूर्वया		••	•
990 - <b>अन्य वसूलियां</b> Other recoveries		<del>.</del>	••
••	449,77,00	482,50,00	764,50,00



Sr. No.	Particulars	(Figures in Allocation	crores of rupees) Sanctioned Cost
	NEW LINES		
4		Can	012.27
1	Peddapalli-Karimnagar-Nizamabad (177.49 km)	Cap. S.Fund	912.37 90.00
		EBR(S)	13.86
2	Nandyal-Yerraguntla (126 km)	Сар.	1,029.85
		S.Fund	50.00
		EBR(P)	50.00
		EBR(S)	30.15
3	Macheria-Nalgonda (92 km)	Cap.	458.26
Ŭ		S.Fund	0.20
	Outhorne Bider (440 lm)		
4	Gulbarga-Bidar (140 km)	Cap.	730.21
		S.Fund	40.99
		EBR(P)	771.21
		EBR(S)	0.01
5	Kakinada-Pithapuram (21.5 km)	Cap.	215.06
		S.Fund	25.00
		Deposit	25.00
6	Kotipalli-Narsapur (57.21 km)	Cap.	1,100.91
Ü	Troupain Trainospair (OTIZET IIII)	S.Fund	187.50
		Deposit	530.09
		EBR(S)	301.86
_		` '	
7	Obulavaripalle-Krishnapattnam (113 km)	Cap.	465.35
		Deposit	386.30
		Dep (RVN)	267.46
8	Manoharabad-Kotapalli (148.9 km)	Сар.	360.70
		S.Fund	50.00
		Deposit	543.82
		EBR(S)	205.96
9	Vishnupuram-Janapahar (11 km)	Cap.	77.80
9	Violinaparani vanaparan (TT MII)	S.Fund	5.00
10	Jaggayyapet-Mallacheruvu (19.1 km) with new material modification for Mallacheruvu-Janapahar (24	Cap.	513.20
	km)	S.Fund	200.00
			200.00 23.89
		EBR(S)	23.09
11	Cuddapah-Bangalore (Bangarapet) (255.4 km)	Cap.	959.07
		S.Fund	39.19
		Deposit	998.47
		EBR(IF)	74.81
		EBR(S)	0.21
12	Bhadrachalam Road-Sattupalli (56.25 km)	Сар.	21.25
		Deposit	618.55
		EBR(IF)	285.39
		EBR(S)	2.75
		. ,	

C= N=	Daviavlava	Allocation	crores of rupees)
Sr. No.	. Particulars	Allocation	Sanctioned Cost
	NEWLINEO		
40	NEW LINES	0	0.40
13	Nadikude-Srikalahasti (309 km)	Cap. S.Fund	8.10 50.00
		Deposit	1,409.30
		EBR(IF)	1,080.50
		EBR(S)	95.36
4.4	Phodrophollom Kovaur (151 km)		
14	Bhadrachallam-Kovvur (151 km)	Cap. S.Fund	1,444.32 0.85
		Deposit	0.10
4.5	Aldren and Madale (47.20 lms)	•	
15	Akkanapet-Medak (17.20 km)	Cap.	30.24
		S.Fund Deposit	21.76 68.89
		•	
16	South Central Railway- Rail connectivity to Amaravati, Capital of Andhra Pradesh: Errupalem-Amaravati- Namburu New line (57 km) (PB#7/WR/2023-24)	Сар.	2,047.40
	GAUGE CONVERSION		
17	Guntur-Guntakal & Guntakal-Kalluru (478 km) incl. Pendekallu-Gooty new line with lifting of Kalluru-Dharmavaram (76 km)	Сар.	159.06
		C.Fund	535.83
		DRF	1.59
		DF(4)	1.82
		S.Fund	87.10
		R.	1.06
	DOUBLING		
18	Gudur-Renigunta (83 km) & Renigunta-Tirupati (9.34 km)	Сар.	257.97
		C.Fund	17.02
		DRF	0.42
		EBR(IF)	24.52
		EBR(S)	0.06
19	Raghavapuram-Mandamari (24.47 km) - Patch tripling	Сар.	135.21
		C.Fund	0.01
		EBR(IF)	44.78
20	Daund-Gulbarga - Doubling (224.9 km) and Pune-Guntakal - Electrification (641.37 km)	Сар.	700.74
		S.Fund	57.00
		Dep (RVN)	324.46
		EBR(IF)	360.25
		EBR(IRFC)	260.00
		EBR(S)	72.00
21	Mancheryal-Peddampet - Patch tripling (4.37 km)	Сар.	104.66
		EBR(IF)	1.00
22	Guntur-Tenali - Doubling with electrification (24.38 km)	Сар.	105.99
	· ,	Deposit	45.00
		EBR(IF)	41.00
23	Krishnapatnam-Venkatachalam - Doubling with electrification (23 km)	Cap.	1.00
_0		Dep (RVN)	1.00
		EBR(IF)	4.10

C= 11	Dankinston	, -	crores of rupees)
Sr. No.	Particulars	Allocation	Sanctioned Cost
	DOUBLING		
24	Mudkhed-Parbhani (81.43 km)	Cap. EBR(IF)	12.00 378.60
25	Vijaywada-Gudivada- Bhimavaram-Narasapur, Gudivada-Machlipatnam and Bhimavaram-Nidadavolu(221 km) - Doubling with electrification	Сар.	355.86
		Deposit EBR(IF) EBR(S)	751.86 76.00 221.00
26	Kazipet-Vijaywada (219.64 km) - 3rd line with electrification	Cap. EBR(IF)	256.50 1,698.77
27	Vijayawada-Gudur - 3rd line (287.67 km)	Cap. EBR(IF)	50.00 2,423.00
28	Kazipet - Balharshah(201.04 Km)- 3rd line Exc. Mandamarri - Rahgavapuram Stn(33.42 Km)	Cap. EBR(IF) EBR(S)	185.24 1,876.33 1.46
29	Gooty - Dharmavaram (90.20 km)	Cap. EBR(IF)	13.14 700.47
30	Kalluru - Guntakal (41 km)	Cap. EBR(IF) EBR(S)	10.60 323.00 0.10
31	Secunderabad - Mehboobnagar (85.24 km)	Cap. EBR(IF) EBR(S)	10.00 627.55 100.55
32	Renigunta (9.60 km), Wadi (7.60 km) & Gooty (3.8 km) - Bypass	Cap. EBR(IF) EBR(S)	25.18 247.86 0.02
33	Vijayawada(19.50 km) & Kazipet(10.65 km) -Byepass line	Cap. EBR(IF) EBR(S)	319.31 300.67 0.66
34	Guntakal - Guntur (401.47 km)	Cap. EBR(IF) EBR(S)	1,944.97 1,685.93 0.10
35	Guntur-Bibinagar (248 km) (Umbrella work PB#57/2019-20/NR)	Cap.	2,853.23
36	Akola-Dhone via Purna, Mudkhed, Secunderabad, Mehboobnagar excl. Purna-Mudkhed & Bolarum-Mahboobnagar incl Dhone bypass (626 km) (Umbrella work PB#57/2019-20/NR)	Сар.	4,686.09
37	Multi tracking & connectivity at Guntur yard (PB#73/2023-24/NR)	Сар.	125.16
38	Doubling between Gooty-Pendakallu (29.225 km) (PB#73/2023-24/NR)	Сар.	351.83
39	Bypass line at Parli Vaijnath station (1.90 km) (PB#73/2023-24/NR)	Сар.	55.91
40	Aurangabad-Ankai (98.25 km)	Сар.	960.64
41	Bypass line at Vishnupuram (4.90 KM) (PB#34/CR/2023-24)	Cap.	110.89

			crores of rupees)
Sr. No.	Particulars	Allocation	Sanctioned Cost
	DOUBLING		
42	South Central Railway - Rail road over double line between Guntakal West-Mallapa Gate (9.64 km) (PB#34/CR/2023-24)	Cap.	293.30
43	Bhadrachalam Road - Dornakal Section (54.65 km) (PB#34/CR/2023-24)	Cap.	770.12
44	South Central Railway - Bypass line at Mudkhed Jn. (PB#34/CR/2023-24)	Сар.	62.22
45	Bypass line at Purna Jn. station (3.22 km) for connecting Purna-Akola & Purna-Secunderabad (PB#34/CR/2023-24)	Сар.	72.34
46	Doubling between Parbhani-Parli Vaijnath stations (64.71 km) (PB#34/CR/2023-24)	Сар.	769.93
47	South Central Railway - Rail over rail at Pagdipalli (8.54 km) connecting Bibi Nagar and Bommaipalli stations (PB#34/CR/2023-24)	Сар.	280.94
48	Doubling between Motumari – Vishnupuram (88.81 km) and Rail over Rail (RoR) at Motumari ( 10.877 Km)	Сар.	1,595.55
49	South Central Railway - Bypass line between Guntakal West and Nancherla stations (11.475 km) (PB#34/CR/2023-24)	Сар.	164.58
50	South Central Railway- Bypass line at Nizamabad Junction station for connecting Nizamabad-Secunderabad & Nizamabad- Peddapalli Main lines (1.548 km) (PB#34/CR/2023-24)	Сар.	121.97
51	South Central Railway- Rail over Rail (RoR) line near Nidadavolu Junction between Kaldhari and Nidadavolu stations (9.75 Km) (PB#34/CR/2024-25)	Сар.	230.32
52	South Central Railway- Bypass line between Yerpedu and Pudi stations (25.36 km) (PB#34/CR/2023-24)	Сар.	490.97
53	South Central Railway - Bypass line between Nashkal (Pindial) - Hasanparti Road (24.55 km) (PB#34/CR/2023-24)	Сар.	465.29
54	South Central Railway- 3rd line between Gudur-Renigunta stations (83.17 km) (PB#34/CR/2023-24)	Сар.	877.34
55	South Central Railway- Rail over Rail double line flyover at Gooty (12 km) (PB#34/CR/2023-24)	Сар.	354.33
	TRAFFIC FACILITIES-YARD REMODELLING & OTHERS		
56	Vijayawada - Modification of yard to enable relinquishment of land	Cap. DRF DF(3) EBR(S)	32.93 28.22 10.85 0.72
57	Tirupati - Development of entry from southern side	Сар.	22.50
		DF(3) RRSK	5.48
		EBR(S)	31.90 17.42

Sr. No.	Particulars	(Figures in Allocation	crores of rupees) Sanctioned Cost
	TRAFFIC FACILITIES-YARD REMODELLING & OTHERS		
58	Charlapalli - Development of satellite terminal	Cap. EBR(S)	404.98 7.89
59	Tiruchanur - Conversion of C class station as B class station with loop line on Up and Dn lines with high level platform	Сар.	46.29
		RRSK EBR(S)	10.00 0.10
60	South Central Railway - New works for provision of crossing stations, intermediate block signals, conversion of loop lines, addl loop lines, bypass line and yard remodellling	Сар.	80.40
		DF(3) EBR(S)	15.44 7.88
61	South Central Railway - Provision of addl goods loop, addl platform, standard platform, standard layout on double line, down loop line, intermediate block signal, 3rd line connectivity, yard remodelling with complete interlocking & development of new crossing stations (Umbrella Work 2019-20)	Сар.	135.53
		DF(3) EBR(S)	26.43 14.21
62	South Central Railway - Provision of addl goods loop, addl platform, standard platform, standard layout on double line, down loop line, intermediate block signalling, 3rd line connectivity, yard remodelling with complete interlocking & development of new crossing stations (Umbrella Work 2020-21)	Сар.	30.27
		DF(3) EBR(IF)	277.33 78.35
63	South Central Railway- Provision of automatic block signalling with centralised traffic control system (PB#80/SCR/2020-21)	Сар.	275.00
64	South Central Railway- Provision of intermediate block signalling (PB#123/NR/2021-22)	Сар.	59.00
65	South Central Railway- Traffic Facility works except pure Signalling & Telecom works (PB#129/NR/2022-23)	Сар.	80.00
66	South Central Railway- Traffic facilities and capacity augmentation works (PB#135/NR/2023-24)	Сар.	801.31
67	South Central Railway - Provision of safety fencing and subways on various routes with speed 130 kmph and above (PB#136/NR/2023-24)	Сар.	3,200.00
	LEASED ASSETS - PAYMENT OF CAPITAL COMPONENT	_	
68	Leased Assets - Payment of Capital component of lease charges to Indian Railway Finance Corporation	Cap.	2,339.11
	ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.	0.5	
69	Guntur division- subways in lieu of level crossing- 27 Nos	S.Fund RRSK EBR(S)	1.00 51.71 3.49
70	South Central Railway - Construction of road under bridges (Umbrella Work 2019-20)	S.Fund RRSK	141.97 242.88
		EBR(Dep) EBR(S)	7.81 25.15

Sr. No.	Particulars	Allocation	crores of rupees Sanctioned Cost
	ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.		
71	South Central Railway - Construction of road over/under bridges on golden quadrilateral / golden diagonal routes (Umbrella Work 2019-20)	S.Fund	483.97
		EBR(S)	6.03
72	South Central Railway - Construction of road over bridges (Umbrella Work 2019-20)	S.Fund RRSK EBR(Dep)	1.00 399.00 673.86
73	South Central Railway - Road over/under bridges on Golden Quadrilateral / Diagonal routes (Umbrella Work 2020-21)	S.Fund	480.00
74	South Central Railway - Road over/under bridges (Umbrella Work 2020-21)	S.Fund RRSK	1.00 349.00
75	South Central Railway - Road over bridges on Golden Quadrilateral / Diagonal routes (Umbrella Work 2020-21)	S.Fund	485.00
76	South Central Railway - Road under bridges on Golden Quadrilateral / Diagonal routes (Umbrella Work 2020-21)	S.Fund	475.00
77	South Central Railway - Construction of road over / under bridges on golden quadrilateral / diagonal routes (Umbrella Work 2021-22)	Сар.	60.00
		S.Fund	415.00
78	South Central Railway - Construction of road over bridges on golden quadrilateral / diagonal routes (Umbrella Work 2021-22)	Cap.	60.00
		S.Fund	430.00
79	South Central Railway - Construction of road over / under bridges (Umbrella Work 2022-23)	S.Fund	200.00
80	South Central Railway - Construction of road over/under bridges on golden quadrilateral/ diagonal routes and other routes (PB#246/SCR/2022-23) (through order No 170 of 2022-23 dt. 13.03.2023)	Сар.	431.28
		S.Fund	2,968.72
81	South Central Railway - Construction of ROB/RUB on Golden Quadrilateral -Golden Diagonals routes & 160/130 kmph routes incl. DPR prepatation etc. (PB#468/NR/2023-24)	Cap.	118.00
		S.Fund RRSK	636.00 636.00
82	South Central Railway - Construction of ROB/RUB including DPR preparation, drainage improvement works etc. (PB#469/NR/2023-24)	Сар.	34.80
		S.Fund RRSK	195.60 195.60
83	Guntur : Guntur-Krishna Canal: Construction of 4-lane ROB in lieu of LC No. 03 at Km 3/25-27 between Guntur-Nambur stations. (PB#190/NR/2024-25)	Сар.	19.28
		S.Fund	88.51
	TRACK RENEWALS		
84	Secunderabad Division - TRR(P) - 70.23 km (PB#496/2020-21/SCR)	S.Fund	16.00
0-	O 11 10 11 TDD/D) 47 0001 (DD/400/0000 01/000)	RRSK	63.38
85	Guntakal Division - TRR(P) - 47.202 km (PB#496/2020-21/SCR)	S.Fund RRSK	10.00 53.8
86	Vijayawada Division - TRR(P) - 82.299 km (PB#496/2020-21/SCR)	S.Fund RRSK	26.13 70.75

Sr. No.	Particulars	(Figures in Allocation	crores of rupees) Sanctioned Cost
	TRACK RENEWALS		
87	Mudkhed Jn Secunderabad Jn. (SL) - TRR(P) - 82.000 km (PB#465/2021-22/SCR)	S.Fund RRSK	16.00 82.10
88	Manmad Jn Mudkhed Jn TRR(P) - 2.000 km & TSR(P) - 56.250 km (PB#465/2021-22/SCR)	S.Fund	7.38
		RRSK	57.78
89	Vijayawada Division (BZA-VSKP), (GDR-BZA) & (KI-BZA) - TRR(P) - 76.761 km and Guntakal Division - Renigunta Jn Guntakal Jn. (DN) - TRR(P) - 1.025 km, Gudur Jn Renigunta Jn. (UP) - TRR(P) - 0.390 km & Renigunta Jn Guntakal Jn TRR(P) - 0.202 km (PB#465/2021-22/SCR)	S.Fund	15.60
		RRSK	80.83
90	Secunderabad Division (BPQ-KZJ), (KZJ-KI), (MAGH-GDCR), (SC-KZJ), (VKB-PRLI) & (WADI-SC) - TRR(P) - 78.310 km (PB#465/2021-22/SCR)	S.Fund	5.00
		RRSK	88.79
91	Complete Track Renewal Wadi-Secunderabad - CTR(P) - 41.266 km & TRR(P) - 7.630 km	S.Fund RRSK EBR(S)	1.00 75.29 1.60
92	Vijayawada-Visakhapatnam - CTR(P) - 4.43 km & TRR(P) - 46.35 km	S.Fund RRSK EBR(S)	1.14 61.49 3.92
93	Gudur - Vijayawada - CTR(P) - 48.792 km (PB#459/2019-20/SCR)	S.Fund RRSK EBR(S)	22.23 68.59 1.96
94	Guntur - Nandyal - CTR(P) - 30.50 km (PB#459/2019-20/SCR)	S.Fund RRSK	5.00 52.79
95	Guntakal Division - CTR(P) - 36.815 km (PB#497/2020-21/SCR)	S.Fund RRSK	13.04 61.94
96	Vijayawada Division - CTR(P) - 31.376 km (PB#497/2020-21/SCR)	S.Fund RRSK	21.23 43.92
97	Secunderabad Division - CTR(P) - 40.978 km (PB#497/2020-21/SCR)	S.Fund RRSK	41.80 38.50
98	Guntur Jn Baijnathpur (SL) - CTR(P) - 0.720 Tkm and Guntur Jn Nandyal (SL) - CTR(P) - 44.280	S.Fund	65.75
	Tkm (PB#499/2022-23/SC)	RRSK	26.30
99	Vijayawada Jn Bhimavaram Jn Nidadavolu Jn CTR(P) - 9.129 Tkm and Gudur Jn Vijayawada Jn CTR(P) - 22.501 Tkm (PB#499/2022-23/SC)	S.Fund	52.36
		RRSK	21.39
100	Guntur - Nandyal - CTR(P) - 38.635 Tkm (PB#514/2023-24/SCR)	S.Fund RRSK	77.66 8.63
101	Vijayawada - Bhimavaram - Nidadavolu (UP&DN/SL) - CTR(P) - 36.934 Tkm (PB#514/2023-24/SCR)	S.Fund	78.28
		RRSK	8.70
102	Secunderabad - Dhone (DN&SL) - CTR(P) - 28.898 Tkm (PB#514/2023-24/SCR)	S.Fund RRSK	58.26 6.47
103	South Central Railway - Primary Track Renewal namely CTR, TRR and TSR (Umbrella Work 2024-25)	S.Fund	0.04
		RRSK	0.04

Sr. No.	Particulars	(Figures in Allocation	crores of rupees Sanctioned Cost
	TRACK RENEWALS		
104	Secunderabad - Dhone (UP) - CTR(P) - 25.930 Tkm & TRR(P) - 0.800 Tkm (CC 8 2t/130kmph) (PB#155/SCR/2024-25)	S.Fund	59.10
		RRSK	6.30
105	Secunderabad - Dhone (SL) - CTR(P) - 41.330 Tkm (D-mark Rail) (PB#155/SCR/2024-25)	S.Fund RRSK	86.79 9.29
106	Gudur - Vijayawada (UP&DN) - CTR(P) - $2.463$ Tkm, TSR(P) - $11.835$ Tkm and TRR(P) - $50.608$ Tkm (PB#155/SCR/2024-25)	S.Fund	82.1
		RRSK	8.7
107	Samalkota - Kakinada port (UP & DN) - CTR(P) - 12.653 Tkm & Vijayawada - Visakhapatnam (UP & DN) - TSR(P) - 46.417 Tkm (PB#155/SCR/2024-25)	S.Fund	86.8
		RRSK	9.2
108	Balharshah - Kazipet (DN) - TRR(P) - 2.038 Tkm & TSR(P) - 43.459 Tkm (PB#155/SCR/2024-25)	S.Fund	58.4
		RRSK	6.2
109	Balharshah - Kazipet (DN) - CTR(P) - 36.037 Tkm (PB#155/SCR/2024-25)	S.Fund RRSK	80.6 8.5
110	Kazipet - Kondapalli (UP&DN) - CTR(P) - 16.145 Tkm, TRR(P) - 16.469 Tkm, and Dornakal - Manuguru (SL) - CTR(P) - 9.004 Tkm (PB#155/SCR/2024-25)	S.Fund	72.5
	managara (ez) erran (ez, ros, eer tan (ez, ros, eer tee)	RRSK	7.7
111	Balharshah - Kazipet (DN) - CTR(P) - 34.297 Tkm (PB#155/SCR/2024-25)	S.Fund RRSK	76.7 8.1
112	Balharshah - Kazipet (UP, DN & UD) - CTR(P) - 25.848 Tkm & TSR(P) - 9.081 Tkm (PB#155/SCR/2024-25)	S.Fund	69.5
		RRSK	7.4
113	Manmad - Mudkhed - CTR(S) - 32.328 Tkm, TRR(S) - 2.000 Tkm & Akola - Purna - CTR(S) - 12.375 Tkm (PB#156/SCR/2024-25)	S.Fund	73.9
	Though Dall Donough	RRSK	7.8
114	Through Rail Renewal Secunderabad Division - TRR(P) - 33.419 Tkm and TSR(P) - 8.954 Tkm (PB#500/2022-23/SC)	S.Fund	40.3
		RRSK	14.4
115	Vijayawada Division - TRR(P) - 78.975 Tkm (PB#500/2022-23/SC)	S.Fund RRSK	70.6 28.2
116	Vijayawada Jn Bhimavaram Jn Nidadavolu Jn TSR(P) - 60.829 Tkm (PB#500/2022-23/SC)	S.Fund	50.6
		RRSK	20.6
117	Vijayawada Division – TSR(P) – 84.405 Tkm (PB#500/2022-23/SC)	S.Fund RRSK	69.4 28.3
118	Vijayawada Jn Visakhapatnam (UP and DN) - TSR(P) - 42.345 Tkm (PB#500/2022-23/SC)	S.Fund RRSK	39.5 16.1
119	Mudkhed – Secunderabad (SL) – TRR(P) – 64.000 Tkm (PB#515/2023-24/SCR)	S.Fund RRSK	74.6 8.3
120	Mudkhed - Secunderabad (UP&DN) - TRR(P) - 25.000 Tkm & Mudkhed - Secunderabad (SL) - TRR(P) - 24.500 Tkm (PR#545/2023 24/SCP)	S.Fund	54.2
	TRR(P) – 21.500 Tkm (PB#515/2023-24/SCR)	RRSK	6.0
121	Vijayawada - Bhimavaram - Nidadavolu (DN&SL) - TRR(P) - 64.851 Tkm (PB#515/2023-24/SCR)	S.Fund	77.3
		RRSK	8.5

Sr. No.	Particulars	(Figures in Allocation	crores of rupees Sanctioned
			Cost
	TRACK RENEWALS		
122	Manmad - Mudkhed (UP&SL) - TRR(P) - 46.574 Tkm & Parli Vaijnath - Parbhani (SL) - TRR(P) - 10.400 Tkm (PB#516/2023-24/SCR)	S.Fund	66.48
		RRSK	7.39
123	Vikarabad - Parli Vaijnath (SL) - TRR(P) - 40.815 Tkm (PB#516/2023-24/SCR)	S.Fund RRSK	47.62 5.29
124	Kazipet - Kondapalli - TRR(P) - 36.802 Tkm, Dornakal - Manuguru (SL) - TRR(P) - 11.295Tkm & Motumari - Jaggayyapet Town (SL) - TRR(P) - 0.750 Tkm (PB#516/2023-24/SCR)	S.Fund	57.15
	Woluman - Jaggayyapet Town (SL) - TKK(F) - 0.730 TKIII (FD#310/2023-24/3CK)	RRSK	6.35
125	Gudur - Vijayawada (UP&DN) - TRR(P) - 38.938 Tkm (PB#516/2023-24/SCR)	S.Fund	46.45
		RRSK	5.16
126	South Central Railway - Secondary Track Renewal namely CTR, TRR and TSR (Umbrella Work 2024-25)	S.Fund	0.09
		RRSK	0.14
127	Manmad - Mudkhed (SL) - TRR(P) - 49.304 Tkm (130 Kmph) (PB#155/SCR/2024-25)	S.Fund RRSK	58.80 6.27
128	Manmad - Mudkhed (UP,DN & SL) - TRR(P) - 45.780 Tkm (130 kmph) (PB#155/SCR/2024-25)	S.Fund	54.25
		RRSK	5.79
129	Gudur - Renigunta (UP&DN) - TRR(P) - 7.194 Tkm, Renigunta - Guntakal - TRR(P) - 31.592 Tkm, Nandyal - Yarraguntla (SL) - TRR(P) -2.000 Tkm (PB#155/SCR/2024-25)	S.Fund	48.73
		RRSK	5.20
130	Vikarabad - Parli Vaijnath (SL) - TRR(P) - 68.395 Tkm (PB#155/SCR/2024-25)	S.Fund RRSK	81.57 8.69
131	Katpadi - Tirupati (SL) - CTR(P) - 5.962 Tkm, TRR(P) - 50.597 Tkm & TSR(P) - 0.52 Tkm (PB#155/SCR/2024-25)	S.Fund	73.47
		RRSK	7.83
132	Guntakal - Wadi (UP & DN) - TRR(P) - 45.676 Tkm, Renigunta - Guntakal (UP & DN) - TRR(P) - 12.000 Tkm (PB#155/SCR/2024-25)	S.Fund	68.78
		RRSK	7.33
133	Through Sleeper Renewal Manmad-Mudkhed - TSR(P) - 93.80 km	S.Fund	1.49
133	Waliffau-Wuukfieu - TSIN(r) - 95.00 km	RRSK	63.52
		EBR(S)	12.26
134	Guntakal Division - CTR(S) - 32.441 Tkm, TRR(S) - 0.787 Tkm and TSR(S) - 5.152 Tkm (Yard Lines) (PB#501/2022-23/SC)	S.Fund	40.14
		RRSK	16.05
135	Vijayawada Division - CTR(S) - 29.797 Tkm and TRR(S) - 0.389 Tkm (Yard Lines) (PB#501/2022-23/SC)	S.Fund	40.42
		RRSK	13.58
136	Secunderabad Division - CTR(S) - 26.601 Tkm, TRR(S) - 8.968 Tkm and TSR(S) - 3.424 Tkm (Yard Lines) (PB#501/2022-23/SC)	S.Fund	39.21
		RRSK	14.79
137	Gudur - Vijayawada - CTR(S) - 27.621 Tkm & TRR(S) - 2.026 Tkm (Loop Lines) (PB#518/2023-24/SCR)	S.Fund	45.54
		RRSK	5.06
138	Gudur - Vijayawada (UP&DN) - TSR(P) - 29.822 Tkm & Vijayawada - Visakhapatnam (UP) - TSR(P) - 6.782 Tkm (PB#155/SCR/2024-25)	S.Fund	47.29
		RRSK	5.04

#### List of Itemised Works for 2025-26 (>=50 cr.)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost TRACK RENEWALS **Ballast** Balharshah-Vijayawada - TBR - 218.17 km, TFR - 226.55 km, TFTR - 15.48 km & TTR -14 sets DRF 18.47 139 S Fund 1.90 **RRSK** 39 36 EBR(S) 4.41 Guntakal Division - TBR - 101.883 km, TFR - 164.466 km, TWR - 11.00 km(52kg) & 13.114 km (60kg) S.Fund 1.00 (PB#498/2020-21/SCR) **RRSK** 64.71 141 Secunderabad Division - TBR - 214.759 km (PB#467/2021-22/SCR) S.Fund 1.00 **RRSK** 63.50 142 Secunderabad Division - TFR(All fittings) - 321.618 km & TFTR - 23.437 km (PB#467/2021-22/SCR) S.Fund 1.00 **RRSK** 68.17 143 Vijayawada Division - TBR - 136.772 km, TFR (All fittings) - 2.746 km, TFR(CGRSP only) - 1.970 km & S.Fund 1.34 TBCSR(H-Beam) - 7877 Nos. (PB#467/2021-22/SCR) **RRSK** 65.28 Secunderabad Division - TBR - 81.558 Tkm, TBR (Loop lines) - 4.586 Tkm, TFR (All fittings) - 24.067 S.Fund 58.78 Tkm and TFTR - 25.800 Tkm (PB#502/2022-23/SC) **RRSK** 16.11 Vijayawada Div.-TBR-6.629 Tkm, ♦ TBR(Loop Lines)-0.956 Tkm, TFR(All fittings)-45.349 Tkm, S.Fund 70.18 TFR(CGRSP only)-13.424 Tkm and TFTR - 76.523 Tkm (PB#502/2022-23/SC) **RRSK** 28.67 Vijayawada Jn. - Visakhapatnam - TFTR - 77.385 Tkm and Vijayawada Jn. - Bhimavaram Jn. -67.48 146 S.Fund Nidadavolu Jn. - TWR - 10.500 Tkm (PB#502/2022-23/SC) **RRSK** 26.99 Guntakal Div.-TBR-97.291 Tkm, TFR(All fittings)-12.142 Tkm, TFR(CGRSP only)-43.110 Tkm, TFTR-S.Fund 54.95 5.00 Tkm and TWR-135.108 Tkm (PB#502/2022-23/SC) **RRSK** 21.98 148 Guntakal Division - TBR - 69.56 Tkm, TBR (T/O) - 57 Sets, TFR - 184.035 Tkm & TTR - 31 Sets S.Fund 55.57 (PB#157/SCR/2024-25) **RRSK** 5.92 Secunderabad Division - TBR - 36.319 Tkm, TBR(T/O) - 61 Sets, TBR(LL) - 13.422 Tkm, TTR - 89 70.08 S.Fund sets, SEJ - 35 Sets, GJs - 355 Nos & TFR - 60.744 Tkm (PB#157/SCR/2024-25) **RRSK** 7.47 Guntakal Division - TBR - 154.456 Tkm, TBR(T/O) - 117 Sets, TFR (All Fittings) - 39.78 Tkm S.Fund 69.74 (PB#157/SCR/2024-25) **RRSK** 7.43 Guntakal Division - TBR - 127.402 Tkm, TBR(T/O) - 158 Sets, & TFR - 196.835 Tkm S.Fund 151 77.30 (PB#157/SCR/2024-25) **RRSK** 8.24 152 Balharshah - Kazipet - TBR - 62.053 Tkm, TBR(Loop Line) - 47.993 Tkm & TBR(P&C) - 193 sets and S.Fund 52.80 Peddapalli - Nizamabad - TBR(P&C) - 31 sets (PB#157/SCR/2024-25) **RRSK** 5.63 Points & Crossings Balharshah-Vijayawada - TTR (35 sets), TFR - 98.9 km, TBR - 93.02 km & thick web switches (356 DRF 153 49.01 S.Fund 1.00 **RRSK** 24.61 EBR(S) 4 95

Sr. No.	Particulars	(Figures in Allocation	crores of rupees) Sanctioned Cost
154	TRACK RENEWALS  Guntakal Division - TTR(TWS)-77, TTR(TWS WCMSC)-18, TTR(WCMSC)-6, TTR(CS CMSC)-25, TTR(CS)-2, TTR(CMSC)-3 sets, SEJ-120 sets & GJ-1079 Nos (PB#499/2020-21/SCR)	S.Fund	1.00
	1111(CO)-2, 1111(CWOC)-3 SEIS, 3L3-120 SEIS & G3-1078 NOS (FD#488/2020-21/3CN)	RRSK	54.29
155	South Central Railway - Miscellaneous Track Renewal works like TFR, TBR, TFTR, ISD, TBSR, TWR, TTR, Renewal of SEJs and Glued Joints etc (Umbrella Work 2024-25)	S.Fund	0.01
		RRSK	0.01
156	Secunderabad Division - TFR - 157.841 Tkm, TTR - 83 Sets, SEJ - 120 Sets & GJ - 240 Nos (PB#157/SCR/2024-25)	S.Fund	46.38
		RRSK	4.94
157	Gudur - Renigunta - TTR - 56 Sets, GJ - 52Nos, Renigunta - Guntakal - TTR - 68 Sets (PB#157/SCR/2024-25)	S.Fund	47.38
450	W. F. O	RRSK	5.05
158	Wadi - Secunderabad - TTR(FS TWS WCMSC) - 128 Sets (1:12 - 60 sets, 1:8.5 - 61 sets & 1:16 - 7 sets) & TTR(DS) - 4 Sets (PB#157/SCR/2024-25)	S.Fund RRSK	67.57 7.21
	Others		7.21
159	Gudur - Renigunta - TFTR - 64.498 Tkm (PB#521/2023-24/SCR)	S.Fund RRSK	65.82 7.31
160	Guntakal Division - TFTR - 41.850 Tkm (PB#521/2023-24/SCR)	S.Fund RRSK	47.45 5.27
161	Guntakal Division - TBR-103.865 Tkm, TBR(T/O) - 8Sets, TBSR -0 Nos, TFR(AF) - 158.762 Tkm, TTR - 15Sets, SEJ - 11 Sets (PB#157/SCR/2024-25)	S.Fund	57.13
		RRSK	6.09
162	Gudur - Vijayawada & Vijayawada - Visakhapatnam (UP&DN) - FS TWS WCMSC - 60 Sets, CS CMSC · 16 sets, WCMSC - 57 sets, DS - 30 sets, FS TWS - 6 sets (PB#157/SCR/2024-25)	S.Fund	45.88
		RRSK	4.89
163	Wadi -Secunderabad (UP/DN) - Cess repair - 890000 Cum $\&$ TFTR - 61.55 km (PB#157/SCR/2024-25)	S.Fund	61.89
		RRSK	6.60
164	Track Renewal Works on South Central Railway (Umbrella work 2025-26)	S.Fund RRSK	2,853.00 367.00
	BRIDGE WORKS, TUNNEL WORKS AND APPROACHES		
165	Manikgarh-Balharshah - Rebuilding (bridge No.298/up over river Wardha)	DRF	30.18
		RRSK EBR(S)	35.16 5.02
166	Rajahmundry - Supply, dismantling, stressing & grease grouting of hangers for 3rd Godavari bridge (672 Nos)	RRSK	92.00
167	South Central Railway - Repl of girders/slabs, rehabilitation/strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works and addl water-way (Umbrella Work 2019-20)	DRF	1.00
		RRSK	104.00
168	South Central Railway - Repl of girders/slabs, rehabilitation/strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works and addl waterway (Umbrella Work 2020-21)	RRSK	100.00

Sr. No.	Particulars	(Figures in Allocation	crores of rupees) Sanctioned
			Cost
	BRIDGE WORKS, TUNNEL WORKS AND APPROACHES		
169	South Central Railway - Repl of girders / slabs, rehabilitation / strengthening of sub-structure & super Structure, rebuilding of bridges, bridge protection works, instrumentation & monitoring of bridges and addl waterway (Umbrella Work 2021-22)	RRSK	50.00
170	South Central Railway - Upgradation/ Strengthening/regerdering/rebuilding/ Standardization/ additional waterway/ Instrumentation & monitoring/protection work/ inspection arrangement, side pathways, tunnel repairs & rehabilitation and other railway bridge/tunnel related works (PB#497/ER/2023-24)	S.Fund	203.00
		RRSK	163.00
	SIGNALLING AND TELECOMMUNICATION		
171	Manmad- Parbhani- Nanded- Secunderabad- Gadwal- Dhone-Guntakal - Train collision avoidance system (958 km)	RRSK	132.58
		EBR(S)	43.60
172	Provision of Modern Train Control System incl Long Term Evaluation based Mobile Train Radio Communication system, connected electronic interlocking (indoor), train detection system for block section, remote diagnostics & predictive maintenance system, misc buildings & associated works etc for 165 rkm on Chennai Central-Mumbai section (Supl.No.22/December 2018)	RRSK	403.88
		EBR(S)	0.12
173	South Central Railway - Reliability improvement, selective repl of signalling items and safety enhancement through signalling system (Umbrella Work 2019-20)	RRSK	49.70
		EBR(S)	5.80
174	South Central Railway - Raising of speed to 130 kmph on Golden Quadrilateral / Diagonal routes (Umbrella-2020-21) (PB#558/SCR/2021-22)	RRSK	60.00
175	Upgradation of signalling gears on South Central Railway (Umbrella Work 2020-21)	RRSK	94.60
		EBR(S)	0.40
176	Raising of speed to 130 kmph on Golden Quadrilateral / Diagonal routes on Indian Railways (Umbrella Work 2020-21)	RRSK	57.06
		EBR(S)	19.03
177	South Central Railway - Provision of centralised control system with electronic interlocking / interfaces and block optimisation system (automatic block signalling) in connection with modern train control system on Golden Quadrilateral / Diagonal routes (670 rkm) (Umbrella Work 2020-21)	Сар.	490.00
178	South Central Railway - Provision of indigenous train collision avoidance system on low density railway network (1563 rkm) (Umbrella Work 2020-21)	Сар.	468.90
179	South Central Railway - Provision of long term evolution system on low density railway network in connection with train collision avoidance system (1563 rkm) (Umbrella Work 2020-21)	Сар.	312.60
180	South Central Railway - Provision of long term evolution based mobile train radio equipment at Golden Quadrilateral / Diagonal routes (1549 rkm) (Umbrella Work 2020-21)	Сар.	309.80
181	South Central Railway - Provision of modern train control system on Golden Quadrilateral / Diagonal routes (670 rkm) (Umbrella Work 2020-21)	Сар.	490.00
181	South Central Railway - Provision of modern train control system on Golden Quadrilateral / Diagonal	Сар.	

		, ,	crores of rupees)
Sr. No.	Particulars	Allocation	Sanctioned Cost
	SIGNALLING AND TELECOMMUNICATION		
182	South Central Railway - Provision of automatic block signalling, centralized traffic control and train collision avoidance system on balance sections of Balharhshah-Vijayawada-Gudur (HDN5) (Umbrella Work 2021-22)	Сар.	475.58
		EBR(IF)	1.00
183	South Central Railway - Povision of automatic block signalling, centralized traffic control and train collision avoidance system on balance sections of Duvvada-Vijayawada (HDN6) (Umbrella Work 2021-22)	Сар.	483.96
	,	EBR(IF)	1.00
184	South Central Railway - Provision of automatic block signalling, centralized traffic control and train collision avoidance system on balance sections of Wadi-Renigunta (HDN7) (Umbrella Work 2021-22)	Сар.	870.85
185	South Central Railway - Provision of electronic interlocking on stations on high density network routes (PB#612/WR/2022-23)	RRSK	81.00
186	South Central Railway- Modernisation, Repl., Repair & Improvement of S&T assets & infrastructure (PB#1074/NR/2023-24)	RRSK	424.00
187	South Central Railway - Signalling works related to throughput enhancement & Safety (PB#794/CR/2023-24)	Сар.	150.00
188	South Central Railway - Upgradation of KAVACH Version 3.2 to 4.0 in low density routes in the existing KAVACH territory (PB#302/NR/2024-25)	Сар.	120.33
	ELECTRIFICATION PROJECTS		
189	Electrification of left over un-electrified sections (SCR) [PB#189/RE/2023-24/ (38/Suppl./Dec'2022)]	Сар.	131.86
190	Krishna Canal-Guntur-Tenali section - Upgradation work of Electric Traction System (SCR) (PB#190/RE/2023-24)	Сар.	82.55
191	Gooty-Dharmavaram section - Upgradation work of Electric Traction System (SCR) (PB#190/RE/2023-24)	Сар.	192.00
192	South Central Railway- Up-gradation work of Electric Traction system for Balharshah - Ramagundam section to meet 3000 MT loading target	Сар.	371.32
193	South Central Railway- Up-gradation work of Electric Traction system for Kazipet - Dornakal section to meet 3000 MT loading target	Сар.	263.26
194	South Central Railway- Up-gradation work of Electric Traction system for Vijaywada - Ongole section to meet 3000 MT loading target	Сар.	436.24
195	South Central Railway- Up-gradation work of Electric Traction system for Wadi - Vikarabad section to meet 3000 MT loading target	Сар.	239.35
196	South Central Railway- Up-gradation work of Electric Traction system for Secunderabad - Kazipet section to meet 3000 MT loading target	Сар.	319.00

Sr. No.	Particulars	(Figures in Allocation	crores of rupees) Sanctioned
O1. 1 <b>4</b> 0.	i articulars	Allocation	Cost
	ELECTRIFICATION PROJECTS		
197	South Central Railway- Up-gradation work of Electric Traction system for Gudur - Tirupati section to meet 3000 MT loading target	Сар.	217.22
198	South Central Railway- Electrification of left over un-electrified sections of Kakinada- Kotipalli (45 RKM/54 TKM) and additional lines (31.50 RKM/43.05 TKM) (PB#191/CORE/2023-24)	Сар.	90.02
199	South Central Railway - Up-gradation work of Electric Traction System from 1x25 kV to 2x25 kV traction system for Guntakal - Dhone - Nandyal section to meet 3000 MT loading target (PB#190/CORE/2023-24)	Сар.	289.01
200	South Central Railway - Up-gradation work of Electric Traction System from 1x25 kV to 2x25 kV traction system for Bellary - Guntakal section to meet 3000 MT loading target (PB#190/CORE/2023-24)	Сар.	112.24
201	South Central Railway - Up-gradation work of Electric Traction System from 1x25 kV to 2x25 kV traction system for Khammam - Kondapalli section to meet 3000 MT loading target (PB#190/CORE/2023-24)	Сар.	233.81
202	South Central Railway - Up-gradation work of Electric Traction System from 1x25 kV to 2x25 kV traction system for Guntakal - Kadapa section section to meet 3000 MT loading target (PB#190/CORE/2023-24)	Сар.	438.91
203	South Central Railway - Up-gradation work of Electric Traction System from 1x25 kV to 2x25 kV traction system for Rajahmundry - Vuvvada & Samalkot - Kakinada Port section to meet 3000 MT loading target (PB#190/CORE/2023-24)	Сар.	451.87
204	South Central Railway- Up-gradation work of electric Traction System from 1X25 kV to 2X25 kV traction for Ramagundam- Kazipet section (92RKM/ 276 TKM) (PB#190/CORE/2023-24)	Сар.	290.65
205	South Central Railway - Up-gradation work of electric traction system from 1X25 kV to 2X25 kV traction for Ongole- Gudur section (154 RKM/462 TKM) (PB#190/CORE/2023-24)	Сар.	430.97
206	South Central Railway - Up-gradation work of electric traction system from 1X25 kV to 2X25 kV traction for Rajahmundry- Vijayawada- Kondapalli section (169.5 RKM/356.5 TKM) (PB#190/CORE/2023-24)	Сар.	372.71
	OTHER ELECTRICAL WORKS, INCL TRD		
207	Estimated investment through EBR(Partnership).	EBR(P)	362.50
208	South Central Railway - Augmentation, replacement of electrical assets of TRD & general services, online monitoring & control of electrical assets and provision of renewable energy plants (PB#560/ER/2023-24)	Cap.	39.48
		DRF	1.61
		DF(3) RRSK	1.48 36.48

Sr. No.	Particulars	Allocation	crores of rupees) Sanctioned Cost
	WORKSHOPS INCLUDING PRODUCTION UNITS		
209	Guntakal - Setting up of new electric loco shed for homing 100 locos (Phase-I)	Cap. EBR(S)	85.64 7.16
210	Rayanapadu - Modernisation of wagon workshop	Cap. DRF EBR(S)	52.44 42.14 4.35
211	Kurnool - Setting up facilities for coach midlife rehabilitation workshop	Cap. EBR(S)	540.14 20.58
212	Kazipet - Workshop for wagon periodical overhauling	Сар.	521.36
213	Upgradation/augmentation of coaching rolling stock (incl DPRS) maintenance facilities in open line (PB#648/2020-21/ER)	Сар.	118.17
		DRF	4.00
214	South Central Railway- Upgradation / augmentation of coaching rolling stock (incl DPRS) maintenance facilities in open line (PB#1071/NR/2022-23)	Cap.	50.00
215	South Central Railway - Augmentation of freight maintenance facilities (PB#1077/NR/2022-23)	Сар.	81.21
216	South Central Railway- Infrastructure development for reduction in periodic overhauling cycle time of Rolling Stock Workshops (PB#1079/NR/2022-23)	Сар.	70.00
217	South Central Railway- Capacity Augmentation of existing 14 nos. electric Loco sheds upto 300 locomotives per shed @ Rs.30 Cr. per shed (PB#1176/NR/2023-24)	Сар.	90.00
218	South Central Railway- Creation of 100 Nos. Trip maintenance / Advance Inspection Centers for inspection & maintenance activity of Electric locomotives @ Rs.20 cr each (PB#1178/NR/2023-24)	Сар.	160.00
219	South Central Railway - Upgradation/ Development of maintenance infrastructure and maintenance facilities for Vande-Bharat Trains (PB#1182/NR/2023-24)	Сар.	440.00
220	South Central Railway - Augmentation / Upgradation of Wagon Maintenance infrastructure (PB#1185/NR/2023-24)	Сар.	240.00
221	South Central Railway - Upgradation/ Development of maintenance facilities for other Rolling Stocks (LHB/ICF/MEMU/DEMU/EMU) (PB#63/NR/2023-24)	Сар.	70.00
	STAFF WELFARE		
222	South Central Railway - Improvement of various staff amenities like water supply arrangement/ medical facilities in various hospitals/ electric wiring in staff quarters etc.(PB#1251/NR/2023-24)	Сар.	48.00
		DRF DF(2)	1.00 1.00

Sr. No.	Particulars	(Figures in Allocation	crores of rupees) Sanctioned
01.140.	r artisatars	7 modulon	Cost
	CUSTOMER AMENITIES		
223	South Central Railway - Soft upgrades improvements at stations	Cap. EBR(S)	225.92 34.25
224	South Central Railway - Provision of foot over bridges and/or high level platforms at stations as per requirement	RRSK	424.64
		EBR(S)	43.31
225	South Central Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system) (Umbrella Work 2020-21)	Сар.	125.00
226	South Central Railway - Soft upgrades at stations (like improvement in station buildings, tall flags, steel benches, cover over platform etc) (Umbrella Work 2020-21)	Сар.	70.00
227	South Central Railway- Major upgradation of stations (PB#1176/NR/2022-23) (Part of Umbrella Work 2021-22 - Item No.2/Supl/Dec 2021)	Сар.	1,147.00
228	South Central Railway - Provision of foot over bridges and/or high-level platforms at stations (Phase - II) (Umbrella Work 2022-23)	Сар.	100.00
229	South Central Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift, escalators & quick watering system) (Phase-2) (Umbrella Work 2022-23)	Сар.	100.00
230	South Central Railway - Soft Upgrade at Stations (like provision of passenger amenities, cover over platform etc.) (Umbrella Work 2022-23)	Сар.	125.00
231	South Central Railway- Major upgradation of stations on Indian Railways (phase-III) (Umbrella Work 22-23) (37/Suppl./Dec'2022)	Сар.	1,539.00
232	South Central Railway- Major Upgradation of Railway Stations on Indian Railways(Phase-IV) (PB#1299/NR/2023-24)	Сар.	1,500.00
233	South Central Railway- Ballastless Track for Station Development (PB#1300/NR/2023-24)	Сар.	832.94
234	South Central Railway- Upgradation/Modernisation of Infrastructure at good sheds (PB#1302/NR/2023-24)	Сар.	1,018.04
235	South Central Railway- Provision of Escalators on Railway platforms with average footfall more than 25000 per day (Phase-II) (PB#1303/NR/2023-24)	Сар.	277.65
236	South Central Railway- Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system) (Phase-II) (PB#1306/NR/2023-24)	Сар.	222.12
237	South Central Railway- Provision of lifts at stations (Sugamya Bharat Abhiyan) (Phase - II) (PB#1307/NR/2023-24)	Сар.	83.29
238	South Central Railway- Soft upgrades/improvements at stations (PB#1308/NR/2023-24)	Сар.	894.96

		(Figures in	crores of rupees
Sr. No	. Particulars	Allocation	Sanctioned Cost
	CUSTOMER AMENITIES		
239	South Central Railway- Provision of foot over bridges and/or high-level platforms at stations (Phase - III) (PB#1309/NR/2023-24)	Сар.	610.82
240	South Central Railway - Major upgradation of stations on Indian Railways (Phase-2) (PB#1290/NR/2023-24)	Сар.	192.00
	OTHER SPECIFIED WORKS		
241	Construction of boundary wall / compound wall at vulnerable locations on Golden Quadrilateral / Diagonals / High Density Routes and on approaches of major cities vulnerable for encroachment / trespassing (Suppl.Item No.27/Dec' 2018)	RRSK	125.00
	TRAINING/HRD		
242	South Central Railway - Infrastructural upgradation of training institute for integrated skill development of railway officials (PB#1385/NR/2023-24)	Сар.	3.98
		DF(2) RRSK	6.20 40.44
	METROPOLITAN TRANSPORT PROJECTS		
243	Hyderabad-Secunderabad - Multi modal transport system (Phase-II)	MAC EBR(Dep) EBR(S)	217.08 544.37 55.10
244	Ghatkesar - Raigir(Yadadri) - Extension of multi modal transport system Phase-II	MAC EBR(Dep)	110.00 220.00
245	South Central Railway- Central Railway- Development of energy efficient new technology for transportation system including Hyperloop (PB#4/MTPC/2023-24)	MAC	2,300.00
	MACHINERY & PLANT		
246	South Central Railway-Desktop based simulator for 3 phase locomotive (25 nos. @ $4.33$ cr /unit) (PB#1420/NR/2023-24)	Сар.	108.25
247	South Central Railway - Simulator-in-motion for 3 Phase locomotive (4 nos.@15.59 cr/unit) (PB#1419/NR/2023-24)	Сар.	62.36

# List of Other Projects for 2025-26 (>=50 cr.)

Sr. No. Particulars  NEW LINES  248# Gudur-Durgarajapatnam (41.55 km)  249# Cumbum - Proddutur (142 km)	Cap. S.Fund Cap. S.Fund	277.64 5.10 1,575.20 0.35
248# Gudur-Durgarajapatnam (41.55 km)	S.Fund Cap. S.Fund	5.10 1,575.20
	S.Fund Cap. S.Fund	5.10 1,575.20
249# Cumbum - Proddutur (142 km)	S.Fund	,
	Deposit	0.35
250# Kondapalli - Kothagudem (125 km)	Cap. S.Fund Deposit	997.09 0.10 0.10
251# Manugur - Ramagundam (200 km)	Cap. S.Fund Deposit	2,911.11 0.63 0.10
252# Vijayawada-Guntur via Amravati (106 km)	Сар.	2,679.59
253# Bidar - Nanded (155 km) (Umbrella work PB#23/2018-19/NR)	Сар.	2,152.00
DOUBLING		
254# Duvvada - Vijayawada - 3rd line (335 km)	Cap. EBR(IF)	25.00 38.74
255# Dharmavaran-Pakala-Katpadi (290 km) (Umbrella work PB#57/2019-20/NR)	Cap. EBR(IF)	900.00 2,000.00
ROAD SAFETY WORKS-LEVEL CROSSINGS.		
256# Interlocking of level crossing gates as per codal provision over Indian Railways (Umbrella Work 2024 25)	- S.Fund	645.20

Expenditure on these project will be made only after following due processes / mandatory approvals and sanctions.

#### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Sanctioned Allocation Cost **DOUBLING** Bypass line at Peddapalli for connecting Kazipet-Ballarshah main line to Peddapalli-36.99 1 Cap. Karimnagar line (2.169 km) (PB#72/NR/2022-23) 2 Bypass line at Vikarabad (2.80 km) (PB#73/2023-24/NR) Cap. 46.37 3 Bypass at Latur road station Cap. 46.95 4 Ankai - Bypass line (2.21 km) (PB#34/CR/2023-24) Сар. 28.89 5 South Central Railway- Byepass Line at Yerraguntla (2.50 km) (PB#34/CR/2024-25) Cap. 48.74 TRAFFIC FACILITIES-YARD REMODELLING & OTHERS 6 Umdanagar-Timmapur - New crossing station Cap. 38.25 4.50 Cap(Bonds) EBR(S) 2.25 7 Bommasamudram - Conversion of halt station to crossing station Cap. 22.84 DF(3) 1.34 EBR(S) 5.23 31.18 Vijayawada - Modification to bulb and CR goods lines Cap. 8 DF(3) 0.22 EBR(S) 7.14 6.00 9 Vijayawada - Gudur (295 km) - Longer loop Cap. EBR(IF) 25.00 10 Visakhapatnam - Vijayawada (350 km) - Longer loop Cap. 7.00 EBR(IF) 41.60 11 Nalwar - Wadi & Nalwar - Thangundi - IB signal on up & down lines Cap. 4.79 EBR(S) 1.65 12 Renigunta - Mamanduru & Mamanduru - Balapalle - IB signals on up & down lines Cap. 5.87 EBR(S) 1.00 13 Vijayawada - Duvvada - IB stop signals (5 Nos) 10.43 Cap. EBR(S) 1.95 Hyderabad Division - New crossing stations (4 Nos) Cap. 37.19 14 EBR(S) 1.89 Chandragiri (TPTY - KPD section): Additional loop line (Standard lay out) DF(3) 15.44 15 Nizamabad- Remodelling of yard arrangements for providing additional platforms and one 9.39 16 Cap. full length dead end spur. 17 Nagarsol~Provision of two (02) additional loop line at Nagarsol (NSL) Station in AWB-Cap. 13.35 MMR Section. 18 Vikarabad~~Sadashivpet road~~New crossing station between VKB-SSPD Cap. 29.37 19 Cuddapah - Knanamolapalli : Provision of IB signals for Up and Down lines Cap. 4.50 Yadgiri - Lingiri : Provision of IB signal on Up and Dn lines 4.39 20 Cap. Thangundi - Yadgiri : Provision of IB signal on up & Dn lines. 9.39 21 Cap.

#### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 22 Mantralayam Road - Matmari (MALM - MTU): - Provision of IB signal on Up and Down lines Cap. 4.40 23 Chegunta~~Saidapur - Chegunta: - Provision of IB signal on Up and Dn lines: Cap. 3.51 3.67 24 Lingiri~~ Lingiri - Saidapur: Provision of IB signals on Up and Dn lines. Cap. Dharur~~Rukmapur~~Provision of IB signal between Dharur and Rukmapur stations 2.87 25 Cap. Dornakal jn~~Karepalli~~Provision of new crossing station at Pocharam between DKJ-KRA 26 Cap. 31.17 27 Janakampet Jn: Provision of two Additional loop lines to cater the operational needs. Cap. 11.68 28 Falaknuma - Provision of DN loop line (Standard Double line layout. Cap. 9.21 29 Moulaali~~Provision of two additional chord lines between Moula Ali "C" cabin and Moula Ali 37.30 Cap. Gate cabin with automatic signaling facility Dornakal in~~Bhadrachalam road~~SC Divn - Provision of new crossing station at 28.49 30 Cap. Gandhipuram Halt station between Karepalli (KRA - Chimalpahad (CMW) Kakinada Port (COA): Yard remodeling with provision of two stabling lines, extension of 5A 31 Cap. 4.20 line and complete interlocking EBR(IF) 26.52 32 Narasingapalli: Proposal for provision of Addl. Loop line on Dn side. Cap. 18.00 33 Provision of 6 IB signals from DMM – KLU (except PSPY – ATP stations) in GY – DMM 24.99 Cap. section CHITYALA~~ Provision of additional Loop line at CTYL station for dealing goods loading & 34 Cap. 11.29 unloading 35 NADIKUDI~~Provision of additional loop line at NDKD station for handing Container traffic Cap. 16.54 Timmapur (TMX)- An addtional loop line for exculsive dealing of CMCT bound freight trains. 36 Cap. 3.25 37 MALTKEDI~ Conversion of existing shunting neck into stable line duly extending CSR of Cap. 9.12 80m to 720m and conv. of stable line to Goods sdg.(PF-7) 38 IBS Signals (05) between PBN-PIZ(9.91KM), MQL-PAU(12.63KM), PAU-CRU(9.66km) & Cap. 16.57 CRU-LBG(9.64km) & LBG-NED(11.1km) stations in PBN-MUE Section. 15.85 39 NOOKAPALLI-MALLIAL ~~ Conversion of Nukapalli Malyal halt station into block station with Cap. standard layout KRMR-Provision of two additional loop lines, Shunting neck with CSR of 750M, relocation of 27.20 40 Cap. station building Secundarabad~~Wadi~~Provision of Up & DN IB signals on new bye-pass line(WD) 41 Cap. 6.43 between SULEHALLI-NALWAR stations. 42 Nawandgi~~Kurgunta~~Provision of IB signal in between Nawandgi(NAW)-Cap. 3.01 Kurgunta(KQT) 43 Godamgura~~Vikarabad~Godamgura~Provision of IB signal between VIKARABAD (VKB)-Cap. 3.01 GODAMGURA (GDQ) 44 ~Provision of IB signal between Sedam (SEM)-Kurgunta(KQT) Cap. 3.01

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

		(Figures in	crores of rupees)
Sr. No.	Particulars	Allocation	Sanctioned Cost
45	Provision of IB signal between Mantatti-Nawandgi	Сар.	3.01
46	Provision of IB signal between Tandur(TDU)-Mantatti(MVH)	Сар.	3.01
47	GTL div: GY-WD Section (DEN/North): Provision of subways at identified vulnerable locations bet. KSN -WD stations for speed 130 kmph and above.	Сар.	37.50
48	GTL div: GY-WD Section (DEN/North): Provision of subways at identified vulnerable locations bet. KGL-KSN stations for speed 130 kmph and above.	Сар.	37.50
49	GTL div: RU-GY Section (Sr.DEN/Central): Provision of subways at identified vulnerable locations bet. KDP-GY stations for speed 130 kmph and above.	Сар.	30.00
50	GTL div: GY-WD Section (DEN/North): Provision of subways at identified vulnerable locations bet. GY-KGL stations for speed 130 kmph and above.	Сар.	37.50
51	GTL div: RU-GY Section (DEN/South): Provision of subways at identified vulnerable locations bet. RU- VNM stations for speed 130 kmph and above	Сар.	37.50
52	GTL div: RU-GY Section (DEN/South): Provision of subways at identified vulnerable locations bet. VNM - KDP stations for speed 130 kmph and above	Сар.	37.50
53	Longer Loop line at Chegunta station on GTL-WADI Section(228 kms)	Сар.	10.09
54	Provision of the longer loop at PATHAKOTHACHERUVU	Сар.	11.73
55	Longer loop line at Nandalur station on GY-RU Section(279.7 kms)	Сар.	10.99
56	Bantanahal~~Provision of Longer Loop at Bantanahal	Сар.	14.74
57	Longer loop line at Kalamalla station on GY-RU Section(279.7 Kms)	Сар.	12.34
58	New Guntur~~New Guntur (Reddipalem)- Provision of Reception and Despatch facilities for Road 4 & 5 atReddipalem Yard.	Сар.	13.44
59	NAMBURU~~Conversion of uploop line(road 2)as common loop line at Namburu	Сар.	8.73
60	New Guntur -Direct reception and dispatch from Guntur/Reddipalem to Reddipalem/Guntur	Сар.	18.39
61	Nizamabad yard - Provision of additional loop line (Pro. Rd-6) in lieu of dead-end spur.	Сар.	8.97
62	Dupadu (DUU) - Additional two loop lines to deal goods traffic and to facilitate train operations.	Сар.	14.57
63	Pandurangaswamy Road: Additional loop line with simulataneous Reception & despatch facility.	Сар.	12.01
64	Falaknuma: Making Road No's 5&6 as full-length dead-end spurs.	Сар.	7.15
65	Kacheguda: Extension of Shunting neck from existing 526 mtrs to 730 mtrs duly constructing bridge on Moosi River (Dhone end)	Сар.	48.39
66	Purna-Proposal for favorable crossover, connecting Purna-Akola line & Junction type arrangement at Purna station(UP & DN Main line as common line)	Сар.	7.77
67	Nanded-Proposal for extension of stable line- 03 to 720m, extension of pit line-02 catwalk by 30m & overshoot line for common loop-01 (PF-04).	Сар.	9.33
68	New crossing station of standard layout (two loop lines) at GEVRAI between Badnapur-Karmad stations (19.47 kms) in J-AWB section	Сар.	28.37
69	Conversion of DN loop as a common loop at Chudawa station.	Сар.	12.73

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

		(Figures in c	crores of rupees)
Sr. No.	Particulars	Allocation	Sanctioned Cost
70	Secundarabad~~Provision of 3 stabling lines at Secunderabad	Cap.	11.91
71	SCdivn: KZJ-KI Section Provision of subways to facilitate crossing of railway track at identified vulnerable loc bet. KZJ-TAA stns for speed 130 kmph	Сар.	42.00
72	SCdivn: BPQ-KZJ Sec: Provision of subways to facilitate crossing of railway track at identified vulnerable locations bet. for speed 130 k	Сар.	45.50
73	SCdivn: KZJ-KI Section Provision of subways to facilitate crossing of railway track at identified vulnerable loc bet. TAA-CKN stns for speed 130 kmph	Сар.	42.00
74	SCdivn: KZJ-KI Section Provision of subways to facilitate crossing of railway track at identified vulnerable loc bet. CKN-KI s	Сар.	42.00
75	Peddapalli~Nizamabad~SC Division- Gati Shakti - PDPL -NZB section: Proposed New crossing station between ARMU-NZB Stations.	Сар.	48.88
76	KHANAPUR~~Additional loop line to be developed for Goods shed facility with RL platform at KHANAPUR	Сар.	24.35
77	SC divn: SC-KZJ Sec: Provision of subways to facilitate crossing of railway track at identified vulnerable locations bet SC-WP stns for speed	Сар.	35.00
78	SC divn:SC-KZJ Sec:Provision of subways to facilitate crossing of railway track at identified vulnerable locations bet WP-KZJ stns for speed 1	Сар.	35.00
79	BPQ-KZJSection: Provision of subways to facilitate crossing of railway track at identified vulnerable locations bet. ASAF-PDPL stns	Сар.	45.50
80	BPQ-KZJ Sec: Provision of subways to facilitate crossing of railway track at identified vulnerable locations bet. BPQ-ASAF stations	Сар.	42.00
81	Bhalki~~Provision of two additional loop lines at Bhalki on Vikarabad-Parli section	Сар.	18.78
82	Janwal~~Provision of two additional loop lines at Janwal in Vikarabad-parli section	Сар.	22.32
83	Peddapalli~Nizamabad~Provision of new crossing station PODURU between Nookapally mallial and Gangadhara in Peddapalli-Nizamzbad section.	Сар.	23.59
84	Ghatnandur~~Provision of two additional two loop lines at Ghatnandur on Vikarabad-Parli section	Сар.	20.51
85	Rajura Yard remodelling with additional 4 lines on Manikgarh-Gadchandur section	Сар.	49.72
86	Sultanabad~~Upgradation of STBD Yard-Extension of road no.3,4 and cross over connection between road no.2 and road.3 at nizamabad end	Сар.	36.80
87	Marpalli~~ Provision of three additional loop lines at Marpalli on Vikarabad-Parli section	Сар.	28.03
88	Chittapur~~Provision of shunting neck towards WADI end at Chittapur	Сар.	16.06
89	Kamalnagar~~Provision of two additional loop lines at Kamalnagar on Vikarabad-parli section	Сар.	18.24
90	KRISHNA CANAL Jn. Proposal for new goods shed line for loading/unloading with CSR of 720m	Сар.	5.85
91	Provision of Sub-ways to facilitate crossing of railway track at identified vulnerable locations bet. RJY -GLP for speed 130kmph and above.	Сар.	42.00
92	VijayawadaBZA division : GDR-BZA Sr.DEN/S/BZA): Provision of Subways to facilitate the crossing of railway track at identified vulnerable	Сар.	45.50

#### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 93 28.00 Provision of Sub-ways to facilitate crossing of railway track at identified vulnerable locations Cap. bet. NRP-DVD for speed 130kmph and above. Provision of Sub-ways to facilitate crossing of railway track at identified vulnerable locations 94 Cap. 45.50 bet.Pulla-Rajahmundry stations for speed 130kmph Provision of Sub-ways to facilitate crossing of railway track at identified vulnerable locations 95 Cap. 38.50 bet. NDO-BZA stations for speed 130kmph and abov 96 BZA div: GDR-BZA (Sr.DEN/S/BZA): Provision of Subways to facilitate the crossing of 42.00 Cap. railway track at identified vulnerable 97 BZA div: GDR-BZA (Sr.DEN/S/BZA): Provision of Subways to facilitate the crossing of Cap. 42.00 railway track at identified vulnerable Provision of Sub-ways to facilitate crossing of railway track at identified vulnerable locations 98 31.50 Cap. bet. NZD-PUA for speed 130kmph and above. Provision of Sub-ways to facilitate crossing of railway track at identified vulnerable locations Cap. 24.50 bet. BZA-NZD for speed 130kmph 100 Tadepalligudem: Proposal for converting goods shed siding as running line with CSR of Cap. 15.57 720m Provision of Sub-ways to facilitate crossing of railway track at identified vulnerable locations 35.00 101 Cap. bet. KVDU-NDO for speed 130kmph Provision of Sub-ways to facilitate crossing of railway track at identified vulnerable locations Cap. 35.00 bet.GLP-NRP for speed 130kmph and above. Provision of subways to facilitate crossing of railway track at identified vulnerable locations 35.00 103 Cap. bet. BZA-KI stations for speed 130kmph and above Gullipadu (BZA-VSKP Section): Proposal for provision of standard layout on double line, with Cap. 21.19 Addl. Loop line on down side. Anakapalli (BZA-VSKP Section): Proposal for provision of additional loop line beside DN 22.52 Cap. loop with CSR of 720 m. 106 THADI (BZA-VSKP Section): Provision of additional loop lines on UP & DN sides, over shoot Cap. 37.47 lines and emergency crossovers 107 GTL Div: GY-WD (Sr.DEN/North/GTL): Pro. Boundary wall along the track for speed Cap. 41.55 130kmph and above for 45.72 Km (Phase-II) 108 Kondapuram(KDP) - Crossovers for common loop Facility to Down loop in Gooty(GY)-Cap. 5.41 Renigunta(RU) Section Jakkalacheruvu(JKO): Crossovers for Common loop facilities to UP loop line in Gooty(GY)-11.61 Cap. Renigunta(RU) Section 110 Gooty(GY) - 3 Spur lines at Grid C in Guntakal(GTL)-Gooty(GY) Section Cap. 20.98 111 Pathakothacheruvu(PLU): Crossovers for Common loop facilities to UP & DN loop lines in Cap. 5.83 Guntakal(GTL)-Gooty(GY) Section 112 MARKAPUR ROAD~~MRK-Additional loop line with high level platform Cap. 21.12 GTL Div:GY-WADI:Safety fencing/boundary wall of along the track for 130 kmph & above 8.14 Cap. using Precast RCC panels inverted T elements for 20 Km. GTL Div:GY-WADI:Safety fencing along track for 130 kmph&above using Fixed knot fencing Cap. 4.82 with high tensile steel wire coated with Bezinal 2000 for 20Km GTL DIV: DMM-GY:safety fencing of along track for 130kmph& above using NHAI anti-crash 10.47 Cap. barrier / W-beam steel fencing for 25 Km fencing length (Ph-I)

#### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 116 GTL Div: GY-WADI:Safety fencing/boundary wall of along track for 130kmph& above using Cap. 29.32 NHAI anti-crash barrier/W-beam steel fencing for 70 Km(Phase-I) GTL Div: KDP-GY:Safety fencing/boundary wall along track for speed 130kmph& above Cap. 8.38 using NHAI anti-crash barrier/W-beam steel fencing for 20 Km(Ph-I) GTL Div: GY-WADI:safety fencing of along track for 130 kmph & above using Seasoned 118 Cap. 7.76 and Creosate oil treated bamboos coated with HDPE for 20 Km(Ph-I) GTL Div:RU-KDP&GDR-TPTY:Safety fencing/boundary wall for 130 kmph&above using 7.76 Cap. Seasoned&Creosate oil treated bamboos coated with HDPE for 20Km GTL Div:RU-KDP&GDR-TPTY:Safety fencing/boundary wall along track for 130kmph&above Cap. 35.60 using NHAI anti-crash barrier/W-beam steel fencing for 85 Km(Ph-I) GTL Div:RU-KDP&GDR-TPTY:Safety fencing/boundary wall along track for 130 121 Cap. 8.14 kmph&above using Precast RCC panels inverted T elements for 20Km (Phase-I) GTL Div:RU-KDP&GDR-TPTY:Safety fencing/boundary wall for 130kmph&above using 4.82 Cap. Fixed knot fencing with HT tensile St. wire coated with Bezinal 2000 Crossovers & Shunting neck at Rachagunneri(RCG) in Renigunta(RU) - Gudur(GDR) 123 Cap. 21.21 Section Yadgir~~Crossovers for Common loop facility & Shunting neck at Yadgir(YG) in 22.77 124 Cap. Guntakal(GTL) - Wadi(WADI) Section 125 GTL Din:KGL-CGTA(Sr.DEN/N/GTL):Pro.safety fencing along track for speed 130kmph & Cap. 38.50 above using NHAI anti-crash barrier/W-beam steel- 86.40 Km Ph-II GTL Div:GDR-TPTY (Sr.DEN/S/GTL):Pro.safety fencing along track for speed 130kmph & 126 34.10 Cap. above using NHAI anti-crash barrier/W-beam steel-76.53 Km -Ph-II GTL Div: KDP-GY (Sr.DEN/Central/GTL): Pro. Boundary wall along the track for speed Cap. 12.72 130kmph and above for 14.00 Km (Phase-II) GTL Div:KPU-KDP-(Sr.DEN/S/GTL):Pro. safety fencing along track for speed 130kmph & 128 32.83 Cap. above using NHAI anti-crash barrier /W-beam steel-73.676 Km-Ph-II GTL DIV; RU-PMT-(Sr.DEN/S/GTL); Pro. safety fencing along track for speed 130kmph & 129 Cap. 35.36 above using NHAI anti-crash barrier /W-beam steel-79.35 Km.Ph-II 130 GTL Din:GY-KGL -(Sr.DEN/N/GTL):Pro.safety fencing along track for speed 130kmph & Cap. 40.14 above using NHAI anti-crash barrier/W-beam steel- 90.08 Km -PhII) GTL Div:KDP-GY-(Sr.DEN/C/GTL):Pro.safety fencing along track for speed 130kmph & 40.26 131 Cap. above using NHAI anti-crash barrier /W-beam steel- 90.342 Km -Ph-II 132 GTL Div: DMM-GY & RU-TPTY (DEN/West/GTL): Pro. Boundary wall along the track for Cap. 14.26 speed 130kmph and above for 15.688 Km (Phase-II) GTL Din:DMM-GY&RU-TPTY:(DEN/W/GTL):Pro.safety fencing along track for speed 133 Cap. 48.15 130kmph&above using NHAI anti-crash barrier/W-beam steel-108.044Km-Ph-II GTL Div: RU-KDP (Sr.DEN/South/GTL): Pro. Boundary wall along the track for speed Cap. 26.08 130kmph and above for 28.696 (Phase-II) GTL Div:PMT-KPU-(Sr.DEN/S/GTL):Pro.safety fencing along track for speed 130kmph & 135 Cap. 34.93 above using NHAI anti-crash barrier /W-beam steel -78.374 Km-Ph-II GTL Din:CGTA-WD (Sr.DEN/N/GTL):Pro.safety fencing along track for speed 130kmph & 136 37.56 Cap. above using NHAI anti-crash barrier/W-beam - 84.28 Km -Ph-II GTL Div: GDR-TPTY (Sr.DEN/South/GTL): Pro. Boundary wall along the track for speed 137 15.99 Cap. 130kmph and above for 17.594 Km (Phase-II)

#### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 138 DMM-GY: Provision of subways to facilitate crossing of railway track at identified vulnerable Cap. 30.00 locations for speed 130 kmph.(12 Nos) 139 GDR-TPTY Section: Provision of subways to facilitate crossing of railway track at identified 25.00 Cap. vulnerable locations.(10 Nos) Chandragiri~~ Additional Loop line at Chandragiri(CGI) in Tirupati(TPTY) - Katpadi(KPD) 140 Cap. 19.95 Section. 141 Chiksugar(CK): Crossovers for Common loop facility to Down loop line in Guntakal(GTL)-7.22 Cap. Wadi(WADI) Section Shifting of Goods Shed from Raichur(RC) to Yermaras(YS) in Guntakal(GTL) - WADI 142 Cap. 14.70 Section 143 Additional Loop line at S.Uppalapadu(SUPP) in Yerraguntla(YA)-Nandyal(NDL) Section Cap. 13.17 Guntur division: NDKD-GNT & TEL-VJA: Provision of safety fencing/boundary wall for 130 Cap. 31.42 Kmph using NHAI anti-crash barrier / W-beam - 75Km Guntur division: PGDP-NDKD-GNT & TEL-VJA: Provision of safety fencing/boundary wall 7.76 145 Cap. for 130 kmph using Bamboos coated with HDPE for 20 Km Guntur division: PGDP-NDKD (DEN/N/GNT): Provision of safety fencing/boundary wall for 48.17 Cap. 130 Kmph using NHAI anti-crash barrier / W-beam - 115 Km Guntur division: VJA-GNT: Provision of safety fencing / boundary wall for 130 kmphusing Cap. 4.19 NHAI anti-crash barrier / W-beam steel fencing for 10 Km Guntur division: PGDP-NDKD-GNT & TEL-VJA ): Provision of safety fencing/boundary wall 4.82 Cap. for 130 kmph using Fixed knot fencing with steel for 20 Km 149 Guntur division: PGDP-NDKD-GNT & TEL-VJA: Provision of safety fencing/boundary wall Cap. 8.14 for 130 kmph using Precast RCC panels inverted T for 20 Km PGDP-NDKD Section: Provision of Boundary wall along the track for speed 130kmph and 7.41 150 Cap. above for 7.56 Km boundary length (Phase-II) 151 TEL-GNT Section: Provision of safety fencing along the track for speed 130kmph and above Cap. 8.46 using NHAI / W-beam steel fencing for 20.19 Km (Phase-II) GNT-NDKD Section: Provision of Boundary wall along the track for speed 130kmph and 9.64 152 Cap. above for 9.84 Km boundary length (Phase-II) GNT-NDKD Section: Provision of safety fencing using NHAI anti-crash barrier / W-beam 13.60 Cap. steel fencing for 32.48 Km fencing length (Phase-II) PGDP-NDKD Section: Provision of safety fencing along the track using NHAI anti-crash 154 Cap. 40.04 barrier / W-beam steel fencing for 95.58 Km fencing length(P-II) 155 Provision of subways to faclitate crossing of railway track at identified vulnerable locations for 17.50 Cap. speed 130 kmph 156 Hyderabad division SC-DHNE Section (Sr.DEN/LINES/HYB): Provision of safety Cap. 7.76 fencing/boundary wall for speed 130 kmph for 20 Km fencing length (Ph-I) Hyderabad division: SC-DHNE Section (Sr.DEN/LINES/HYB): Provision of safety 157 Cap. 4.82 fencing/boundary for speed 130 kmph for 20 Km fencing length (Ph-I) Hyderabad division: SC-MBNR Section (Sr.DEN/LINES/HYB): Provision of safety fencing / Cap. 35.60 boundary wall for speed 130kmph for 85 Km fencing length (Ph-I) Hyderabad division: MBNR-DHNE Section (Sr.DEN/LINES/HYB): Provision of safety 159 Cap. 48.17 fencing/boundary for speed 130kmph for 115 Km fencing length (Ph-I)

#### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 160 Hyderabad division: SC-DHNE Section (Sr.DEN/LINES/HYB): Provision of safety Cap. 8.14 fencing/boundary wall for speed 130 kmph for 20 Km fe HYB Div:SC-DHNE Sec.: Prov. of Boundary Wall along the Track for Speed 130kmph & 161 39.79 Cap. Above for 40.60KM Boundary Length at Various Stns (Phase-II) 162 SC-DHNE: Prov. of Safety Fencing along the Track for Speed 130 KMPH & above using Cap. 31.92 NHAI anti-Crash Barrier/W-Beam Steel Fencing for 76.20 Km Ph-II. Hyb div: MBNR-DHNE Section (DEN/LINES/HYB): Provision of subways to facilitate crossing 25.00 Cap. of railway track at identified vulnerable locations (10 Nos) Hyb Div:SC-MBNR Section (DEN/LINES/HYB): Provision of subways to facilitate crossing of 164 Cap. 47.50 railway track at identified vulnerable locations (19 Nos) 165 Provision of 03 (Three) Intermediate Block Signals (IBS) Cap. 25.45 Provision of safety fencing wall of along the track for speed 130kmph and above using NHAI 35.60 Cap. anti-crash barrier / W-beam steel fencing for 85 Km. 167 Provision of safety fencing wall of along the track for speed 130kmph and above using NHAI 48.17 Cap. anti-crash barrier / W-beam steel fencing for 115 Km. Provision of Boundary wall along the track for speed 130kmph and above for 16.72 Km Cap. 16.39 Boundary length at various station(Phase-II). Provision of safety fencing along the track for speed 130kmph using NHAI anti-crash barrier 27.05 Cap. / W-beam steel fencing for 64.58 Km(Phase-II) 170 SC-KZJ-Provn of safety fence/boundary wall of along the track for 130 kmph using Precast 4.07 Cap. RCC panels inverted T elements for 10 Km(Ph-I) 171 KZJ-KI-Provn of safety fencing/boundary wall along the track for speed 130 kmph using Cap. 5.82 Creosate oil treat bamboos coat with HDPE for 15 Km(Ph-I) KZJ-KI-Provn of safety fence along the track for 130 kmph by Fixed knot fence-high tensile 3.62 Cap. steel wire coat by Bezinal 2K for 15 Km(Ph-I) BPQ-KZJ-Provn of safety fence/boundary wall of along the track for speed 130 kmph using Cap. 6.11 Precast RCC panels inverted T elements for 15 Km(Ph-I) 174 KZJ-KI-Provn.of safety fencing/boundary wall along the track for 130kmph&above by NHAI 23.04 Cap. anti-crash barrier/Wbeam steel fencing for 55 Km(Ph-I) BPQ-KZJ-Provn of safety fencing/boundary wall along the track for speed 130 kmph using Cap. 5.82 Creosate oil treat bamboos coat with HDPE for 15 Km(PH-I) BPQ-KZJ-Provn of safety fence along the track for 130 kmph by Fixed knot fence-high Cap. 3.62 tensile steel wire coat by Bezinal 2K for 15 Km(Ph-I) 177 BPQ-KZJ-Provn.of safety fencing/boundary wall along the track for 130kmph&above by 25.13 Cap. NHAI anti-crash barrier/Wbeam steel fencing for 60Km (PH-I) SC-KZJ-Provn of safety fencing/boundary wall along the track for speed 130 kmph using 3.88 Cap. Creosate oil treated bamboos coat with HDPE for 10 Km (Ph-I) KZJ-KI-Provn of safety fence/boundary wall of along the track for 130 kmph using Precast 6.11 Cap. RCC panels inverted T elements for 15 Km(Ph-I) SC-KZJ-Provn.of safety fencing/boundary wall along the track for 130 kmph&above by NHAI Cap. 14.66 anti-crash barrier/Wbeam steel fencing for 35 Km (PH-I) Kamalnagar~~Udgir~~Provision of new crossing station between Kamalnagar and Udgir with 181 Cap. 24.76 standard layout (19km) on Vikarabad-Parli section

#### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 182 LINGAMPET JAGITYAL ~~ Additional through loop line at Lingampet Jagityal in Peddapalli-19.89 Cap. Nizamabad section. SC division: SC-PBP Sec.: Pro of safety fencing along the track for 130kmph and above 183 Cap. 30.39 using NHAI anti-crash barrier/W-beam Fencing for72.56 Km(PH-II) SC Divn: PBP-KZJ Sec: Provn of safety fencing along the track for speed 130kmph and 184 Cap. 23.79 above using NHAI anti-crash 56.80 km fencing length (Phase-II) BPQ-KZJ Sec: Pro.of Boundary wall along the track for speed 130kmph and above for 185 34.23 Cap. 34.93 Km boundary length at various stations(Phase-II) BPQ-ASAF Sec:Prov safety fencing along the track for speed 130kmph and above using Cap. 44.99 NHAI anti-crash barrier/W-beam steel Fence for 107.40 Km(Ph-II) SC-KZJ Sec: Provision of Boundary wall along the track for speed 130kmph and above for 187 27.60 Cap. 28.16 Km boundary length at various stns(Ph-II) PTKP-KZJ Sec: Pro safety fencing along the track for speed 130kmph and above using Cap. 21.09 NHAI anti-crash barrier / W-beam steel fencing 50.34 Km(PH-II) ASAF-PTKP Sec:Pro safety fencing along the track for speed 130kmph and above using 189 Cap. 47.84 NHAI anti-crash barrier/W-beam steel fencing for114.22 Km(PH-II) MLMG-KI Sec: Pro.safety fencing along the track for speed 130kmph and above using NHAI 190 Cap. 48.92 anti-crash barrier / W-beam steel fencing for 116.78 Km(PH-II) 191 KZJ-MLMG Sec:Prop.safety fencing along the track for speed 130kmph and above using Cap. 44.27 NHAI anti-crash barrier / W-beam steel fencing for105.68km (Ph-II) KZJ-KI Sec: Pro.on of Boundary wall along the track for speed 130kmph and above for 192 Cap. 34.44 35.14 Km length at various stns(Phase-II) GDR-KVDU Sec(Sr.DEN/south/BZA):Safety fencing/boundary wall for 130kmph using Cap. 5.82 Seasoned & Creosate oil treated bamboos for 15Kms(Phase-1) GDR-KVDU Sec(Sr.DEN/south/BZA):Safety fencing/boundary wall for 130kmph using NHAI 25.13 Cap. anti-crash barrier/W-beam steelfencing for 60Km length(Phase-I) 195 BZA-KI Section(DEN/E/BZA):Safety fencing/boundary wall for 130kmph using NHAI anti-Cap. 4.19 crash barrier/W-beam steel fencing for 10km length (Phase-I) 196 PUA-DVD Section (DEN/North/BZA): Safety fencing / boundary wall for 130 kmph using fixed Cap. 4.82 knot fencing for 20km fencing length(Phase-I) 197 PUA-DVD Sec(DEN/North/BZA):Safety fencing/boundary wall for 130kmph using Precast Cap. 8.14 RCC panels inverted T elements for 20 Km fencing length(Phase-I) PUA-DVD Sec(DEN/North/BZA):Safety fencing/boundary wall for 130kmph using NHAI anti-31.42 Cap. crash barrier/W-beam steel fencing for 75Km length(Phase-I) PUA-DVD Section(DEN/North/BZA):Safety fencing/boundary wall for 130kmph using 199 Cap. 7.76 Seasoned & Creosate oil treated bamboos for 20Kms(Phase-1) KVDU-PUA Section(DEN/C/BZA):Safety fencing/boundary wall for 130kmph using Precast 200 6.11 Cap. RCC panels inverted T elements for 15 Km fencing length(Phase-I) KVDU-PUA Section (DEN/C/BZA):Safety fencing/boundary wall for 130kmph using 201 Cap. 5.82 Seasoned & Creosate oil treated bamboos for 15 Kms length (Phase-1) 202 KVDU-PUA Section (DEN/C/BZA): Safety fencing / boundary wall for 130 kmph using fixed 3.62 Cap. knot fencing for 15 km fencing length(Phase-I) 203 GDR-KVDU Sec(Sr.DEN/South/BZA):Safety fencing/boundary wall for 130kmph using 6.11 Cap. Precast RCC panels inverted T elements for 15Km fencing length(Phase-I)

#### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 204 KVDU-PUA section (DEN/C/BZA):Safety fencing/boundary wall for 130kmph using NHAI anti-23.04 Cap. crash barrier/W-beam steel fencing for 55 km length (Phase-I) GDR-KVDU Section (Sr.DEN/South/BZA): Safety fencing / boundary wall for 130 kmph using 205 3.62 Cap. fixed knot fencing for 15km fencing length(Phase-I) Gollaprolu (BZA-VSKP Section): Proposal for provision of standard layout on double line, 206 Cap. 13.27 with Addl. Loop line on UP side. KI-BZA Section: Provision of safety fencing along the track for speed 130kmph and above 4.44 Cap. using NHAI anti-crash barrier fencing for 10.60 KM 208 BZA-PUA section: Safety fencing along the track for speed 130kmph using NHAI anti-crash Cap. 31.86 barrier/W-beam steel fencing for 76.06 km length (Phase-II) 209 KVDU-BZA section: Safety fencing along the track for speed 130kmph using NHAI anti-crash 37.93 Cap. barrier/W-beam steel fencing for 90.56km length (Phase-II) GDR-TTU: Safety fencing along the track for speed 130kmph and above using NHAI anti-Cap. 48.20 crash barrier / W-beam steel fencing for 115.06Km SLO-GLU: Safety fencing along the track for speed 130kmph and above using NHAI anti-211 Cap. 28.37 crash barrier / W-beam steel fencing for 67.74 Km. GDR-KVDU: Boundary wall along the track for speed 130kmph and above for 28.42 Km 27.85 212 Cap. boundary length at various stations. PUA-DVD: Boundary wall along the track for speed 130kmph and above for 44.29 Km at Cap. 43.40 various stations. GLU-DVD: Safety fencing along the track for speed 130kmph and above using NHAI anti-26.36 214 Cap. crash barrier / W-beam steel fencing for 62.93 Km. KVDU-PUA Section: Provision of Boundary wall along the track for speed 130kmph and Cap. 41.40 above for 42.24 Km boundary length at various stations (Phase-II) PUA-SLO: Safety fencing along the track for speed 130kmph and above using NHAI anti-47.95 Cap. crash barrier / W-beam steel fencing for 114.47Km. TTU-KVDU: Safety fencing along the track for speed 130kmph and above using NHAI anti-40.14 Cap. crash barrier / W-beam steel fencing for 95.83 Km. 218 Branch Line IBSS(6): Proposal for provision of IBS Signals (6) in branch line of GDV- BVRM-Cap. 36.96 NDD section BZA division. Branch Line IBSS(5):Proposal for provision of IBS Signals (5) in branch line of BZA-GDV-Cap. 30.80 MTM & BVRM-NS BZA division. COMPUTERISATION 220 Replacement of 1785 Nos. of Dot Matrix UTS Printers with Thermal Printers (PB#229/2018-DRF 3.94 0.75 221 Commissioning of UTS at 27 new stations over South Central Railway Cap. **DF(1)** 1.76 222 South Central Railway- Upgradation of e-DAS (Electronic Drawing Approval System) Cap. 6.85 Software (PB#264/NR/2023-24/Umbrella work 2022-23) South Central Railway- Procurement of routers, media converters and provision of 223 Cap. 5.69 structuring cable in Unified Ticketing Network for Tier-2 & Tier-3 locations (PB#267/NR/2023-ROAD SAFETY WORKS-LEVEL CROSSINGS. 224 Nanded Division- Manning of unmanned level crossings (34 Nos) EBR(S) 0.18 **RRSK** 7.00

#### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost S.Fund 2.74 225 Vijaywads Division - Electronically operated lifting barriers in lieu of mechanical barrier gates 1.75 EBR(S) (50 gates) **RRSK** 8.35 S.Fund 5.08 226 Guntakal & Hyderabad - Non blanking arrangements at level crossing gates (35 & 39 Nos EBR(S) 4.90 respectively) **RRSK** 18.99 S.Fund 5.46 227 Vijayawada Division - Interlocking of mid-section level crossing gates (15 Nos) **RRSK** 16.11 S.Fund 8.58 228 Guntakal Division - Toilets & water facilities at manned level crossings (95 Nos) EBR(S) 0.58 **RRSK** 1.79 S.Fund 0.79 229 Gudur-Duvvada - Improving reliability of power supply of level crossing gates by mini EBR(S) 3.46 integrated power supply **RRSK** 3.18 S.Fund 4.14 230 Samalkot Sub-Division - Standardization of level crossing gates incl provision of toilets, 0.69 EBR(S) watering arrangements & height gauges **RRSK** 6.13 S.Fund 1.55 MUE-SC-DHNE, JKM-BDHN & GWD-RC - Improvements to gate lodges, S.Fund 3.43 Construction/Improvements to toilets, water supply arrangements at gate lodges, 232 Nanded division:- improvements to gate lodge, road surfaces and provision of wicket gates S.Fund 3.00 at all manned LC gates in nanded division. 233 SC divn- Interlocking of LC gate nos.12,18,23,25,27,42 over SC division. S.Fund 6.27 234 Interlocking of (7) Seven Mid-Section LC gates over Vijayawada division S.Fund 9.47 235 Guntakal division - Proposed interlocking of 6 Level Crossing gates & provision of sliding 6.91 S.Fund booms for 20 interlocked LC gates. Provision of additional quad cable in 'HX-MALM' section for improving Signalling & S.Fund 5.92 236 communication reliability for L.C.Gates. Gudur~~Vijayawada~~Interlocking of mid section manned LC gates No.235, 239 & 272 in 237 S.Fund 3.00 GDR-BZA Section of Vijayawada division. 238 Provision of additional Quad cable in TPTY-KPD section of Guntakal division. S.Fund 6.46 Replacement of Mechanically Operated Lifting Barrier (MOLB) with Electrically Operated S.Fund 6.72 Lifting Barrier (EOLB) at 12 no. of Level crossing Gates. 240 Proposed interlocking of LC No. 72 between BDU-Jalna, LC 168 between BMF-MRV, LC 37 S.Fund 3.39 between LSR-POZ stations over NANDED division. Repl of (MOLB) with(EOLB) at 39 no. of Level crossing Gates over Sc divn S.Fund 6.41 241 ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES. Gudur-Oduru - Road over bridge in lieu of level crossing No 99-A and Gudur-Kondagunta -**RRSK** 242 16.30 level crossing No 99-B S.Fund 10.13 243 Safilguda - Road under bridge in lieu of level crossing No 254 **RRSK** 8.31 S.Fund 0.50

#### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Allocation Sanctioned Cost Dhone-Bogolu & Dhone-Malkapuram - Road over bridge in lieu of level crossing No 166 & **RRSK** 19.45 150 respectively S.Fund 10.53 245 Wangapalli-Aler - Road over bridge in lieu of level crossing No 37 EBR(S) 2.87 **RRSK** 9.19 S.Fund 5.80 246 Vatlur-Powerpet - Road over bridge in lieu of level crossing No.343 EBR(S) 0.31 **RRSK** 12.26 S.Fund 2.00 247 Bayyavaram-Anakapalli - Road over bridge at level crossing No 485 EBR(S) 2.56 **RRSK** 12.01 S.Fund 7.50 **RRSK** 8.20 248 Secunderabad-Kazipet - Road over bridge in lieu of level crossing No 15-T S.Fund 5.49 249 Kavali Yard - Road over bridge in lieu of level crossing No 158 **RRSK** 9.07 S.Fund 3.16 Nidadavolu Station Yard - Road over bridge in lieu of level crossing No.381 EBR(S) 250 1.74 **RRSK** 8.56 S.Fund 5.53 Kadapa-Kamalapuram - Road over bridge in lieu of level crossing No.120 **RRSK** 14.80 S.Fund 2.61 252 Devarakadra-Kaukuntla - Road over bridge in lieu of level crossing No.73 **RRSK** 7.56 2.28 S.Fund 253 Khammam-Pandillapalli - Road over bridge in lieu of level crossing No.106 EBR(S) 0.52 **RRSK** 15.93 S.Fund 14.80 254 Ammuguda-Moula Ali - Road under bridge in lieu of level crossing No.BP-8 EBR(S) 0.12 **RRSK** 12.97 S.Fund 0.04 255 2.65 Cherlapally-Ghatkesar - Road over bridge in lieu of level crossing No.12 EBR(S) **RRSK** 8.18 S.Fund 3.54 256 Tanguturu-Surareddypalem - Road over bridge in lieu of level crossing No.193 **RRSK** 2.87 S.Fund 2.00 Sriramnagar-Gadwal - 2-lane road over bridge in lieu of level crossing No.99 257 **RRSK** 10.80 S.Fund 1.12 Dichpalli-Nizamabad - 2-lane road over bridge & limited use subway in lieu of level crossing 2.00 258 EBR(S) No.193 **RRSK** 5.00 S.Fund 25.05

## List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Allocation Sanctioned Cost 259 Raigir-Wangapalli - 2-lane road over bridge & limited use subway in lieu of level crossing RRSK 13.49 S.Fund 0.01 260 Raghunathpalli-Ippaguda - 2-lane road over bridge & limited use subway in lieu of level **RRSK** 12.82 crossing No.44 0.01 S.Fund 261 Rovindrakhani-Manchiryal - Road over bridge & limited height subway in lieu of level **RRSK** 24.24 crossing No.57 S.Fund 5.64 262 Lallaguda Halt Station Yard - Road under bridge in lieu of level crossing No.256 EBR(S) 3.77 **RRSK** 9.79 S.Fund 0.50 263 Alluru Road-Bitragunta - Road over bridge in lieu of level crossing No.144 **RRSK** 17.64 S.Fund 1.02 264 Kurnool Town-Dupadu - Road over bridge in lieu of level crossing No.135 EBR(S) 1.95 **RRSK** 20.25 S.Fund 7.84 Pulla-Chebrol - Road over bridge in lieu of level crossing No.364 **RRSK** 17.10 265 S.Fund 0.51 266 **RRSK** Vedayapalem-Nellore - Road over bridge in lieu of level crossing No.112 15.41 1.01 S.Fund 267 Vedayapalem-Nellore - Road over bridge in lieu of level crossing No.113 **RRSK** 15.26 S.Fund 1.01 268 Vejandla-Guntur - Road over bridge in lieu of level crossing No.249 EBR(S) 2.91 **RRSK** 8.23 S.Fund 5.00 269 Gudur-Vijayawada- Road over bridge in lieu of level crossing No.199 **RRSK** 25.82 S.Fund 1.01 270 Bhokar-Hadgaon Road - Road over bridge in lieu of level crossing No.3 EBR(S) 2.13 **RRSK** 20.33 S.Fund 6.43 271 **RRSK** 20.20 Kazipet-Vijayawada- Road over bridge in lieu of level crossing No. 64 0.01 S.Fund Kazipet-Vijayawada- Road over bridge in lieu of level crossing No. 80 EBR(S) 2.42 272 **RRSK** 15.06 S.Fund 0.03 Kazipet-Vijayawada- Road over bridge in lieu of level crossing No. 90 **RRSK** 21.72 273 4.45 S.Fund 274 Uppal-Jamikunta - Road over bridge in lieu of level crossing No.14 EBR(S) 0.16 **RRSK** 15.15 S.Fund 13.30 Secunderabad -Kazipet- Road over bridge in lieu of level crossing No. 54 **RRSK** 18.06

## List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Allocation Sanctioned Cost S.Fund 0.01 **RRSK** 19.49 276 Gudur-Vijayawada- Road over bridge in lieu of level crossing No.128 S.Fund 0.51 Gudur-Vijayawada- Road over bridge in lieu of level crossing No.187 **RRSK** 277 30.24 S.Fund 1.00 278 Vijayawada-Visakhapatanam- Road over bridge in lieu of level crossing No. 328A **RRSK** 21.87 S.Fund 0.54 279 Vijayawada-Visakhapatanam- Road over bridge in lieu of level crossing No. 407 **RRSK** 20.76 S.Fund 1.01 280 Vijayawada-Visakhapatanam- Road over bridge in lieu of level crossing No. 426 **RRSK** 20.50 0.51 S.Fund 281 Dharmavaram-Pakala -subways in lieu of level crossing No. 5, 8, 9, 53, 96, 97, 98 & Gooty-EBR(S) 0.95 Renigunta Level crossing No. 178 (8 Nos) **RRSK** 23.94 S.Fund 0.91 282 Gooty-Wadi- Road under bridge in lieu of level crossing No. 182 1.39 EBR(S) **RRSK** 0.38 S.Fund 1.46 0.79 283 Secunderabad-Dhone- subways in lieu of level crossing No. 11 & 245 (2 Nos) EBR(S) **RRSK** 2.10 S.Fund 3.84 284 Nanded division- subways in lieu of level crossings Nos 16,21, 101,104, 107,109, 7,15, EBR(S) 3.93 133,137, 2 & 23 on (12 Nos) **RRSK** 17.70 3.59 S.Fund 285 Mahabubnagar-Manyamkonda- Road over bridge in lieu of level crossing No. 60 **RRSK** 26.26 S.Fund 0.01 286 Adilabad yard- Road over bridge in lieu of level crossing No. 30 with subway **RRSK** 5.69 S.Fund 25.77 287 Parbhani-Pingli- Road over bridge in lieu of level crossing No. 122 EBR(S) 0.46 **RRSK** 24.87 S.Fund 7.47 288 Partur yard- Road over bridge in lieu of level crossing No. 92 EBR(S) 3.58 **RRSK** 13.76 S.Fund 2.99 Purna-Chudawa - Road over bridge in lieu of level crossing No. 134A and Purna-Marshul -289 EBR(S) 3.69 Subway at level crossing No.176A **RRSK** 27.47 S.Fund 5.00 290 Kolanur-Peddapalli - Road over bridge in lieu of level crossing No. 39 S.Fund 29.23

(Figures in crores of rupees)

## List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No. Particulars Allocation Sanctioned Cost 291 Zahirabad-Matalkunta- Road over bridge in lieu of level crossing No. 32 EBR(S) 2.22 **RRSK** 13.74 S.Fund 3.49 Ongole-Surareddipalem- Road over bridge in lieu of level crossing No. 207 **RRSK** 292 13.57 S.Fund 7.21 **RRSK** 293 Gudur-Vijayawada - Road over bridge in lieu of level crossing No. 107 (Venkatacahalam 24.98 S.Fund 0.52 294 Chinnekuntapalli -Mudigubba- Subways in lieu of level crossings No. 20 & 24 EBR(S) 0.29 **RRSK** 3.10 S.Fund 0.05 Dharmavaram-Pakala & Katpadi-Tirupati - Subways in lieu of level crossing No. 116, 127, 295 EBR(S) 0.63 137, 138,139,144, 146 and 3, 64, 71, 81 respectively (11 Nos.) **RRSK** 25.00 S.Fund 6.00 296 Dharmavaram-Tanakallu- Subways in lieu of level crossings No. 3 & 47 EBR(S) 0.47 **RRSK** 2.92 S.Fund 0.05 297 Renigunta-Gooty- Subway in lieu of level crossings No. 103 in Razampeta Yard EBR(S) 0.30 **RRSK** 3.15 5.22 S.Fund EBR(S) 0.01 298 Renigunta-Gooty- Subway in lieu of level crossings No. 136 in Yerragudipad Yard **RRSK** 22.35 S.Fund 0.07 299 Renigunta-Gooty- Subway in lieu of level crossings No. 142 in Kalamalla Yard EBR(S) 1.22 **RRSK** 2.70 S.Fund 0.50 300 Renigunta-Mamanduru- Subway in lieu of level crossings No. 73 EBR(S) 1.27 **RRSK** 2.79 S.Fund 5.10 Guntur-Nadikude- Subways in lieu of level crossing No. 24, 31, 32, 36, 37 & 47 (6 Nos.) 0.97 301 EBR(S) **RRSK** 8.33 S.Fund 1.50 302 Gangakhed-Pokarna Narsimha, Chondi-Basmath & Jalna yard - Subways in lieu of level EBR(S) 0.95 crossings No. 11, 163 and 78 respectively (3 Nos.) **RRSK** 4.73

S.Fund 5.00 303 Anaparthy yard- Foot over Bridge with ramps in lieu of level crossing No. 413 EBR(S) 0.10 **RRSK** 1.68 S.Fund 2.02 Challavaripalli-Tadipatri - Road over bridge in lieu of level crossing No.160 **RRSK** 17.69 304 0.10 S.Fund

## List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 305 Gundlapochampally-Medchal - 4-lane road over bridge in lieu of manned level crossing RRSK 37.00 No.246/A (for 4-lane carriage-way on cost sharing basis) S.Fund 1.00 306 Hingoli-Dhamni - Road over bridge in lieu of level crossing No.144/B EBR(S) 3.69 **RRSK** 20.19 S.Fund 9.16 **RRSK** Lasur-Potul - Road over bridge in lieu of level crossing No.34 23.88 307 1.00 S.Fund 308 Bisugirshariff-Potkapalli - Road over bridge in lieu of level crossing No.28/M **RRSK** 28.07 S.Fund 0.10 309 Bisugirshariff-Potkapalli - Road over bridge in lieu of level crossing No.29/M **RRSK** 27.63 S.Fund 0.10 **RRSK** 28.07 310 Bonakalu-Motumari - Road over bridge in lieu of level crossing No.120/M S.Fund 0.10 311 Chintakani-Bonakalu - Road over bridge in lieu of level crossing No.113/M **RRSK** 30.48 S.Fund 0.10 312 Errupalem-Gangineni - Road over bridge in lieu of level crossing No.129/M **RRSK** 28.92 S.Fund 0.10 **RRSK** 313 Khammam-Pandillapalli - Road over bridge in lieu of level crossing No.107/M 29.16 S.Fund 0.10 28.07 314 Kolanur-Peddapalli - Road over bridge in lieu of level crossing No.34/M **RRSK** S.Fund 0.10 315 Peddapalli-Raghavapuram - Road over bdige in lieu of level crossing No.40/M **RRSK** 36.83 S.Fund 0.10 316 Potkapalli-Kolanur - Road over bridge in lieu of level crossing No.31/M **RRSK** 28.29 S.Fund 0.10 317 Potkapalli-Kolanur - Road over bridge in lieu of level crossing No.32/M **RRSK** 28.07 S.Fund 0.10 Raghavapuram-Ramagundam - Road over bridge in lieu of level crossing No.49/M **RRSK** 29.16 318 S.Fund 0.10 **RRSK** 37.83 319 Chebrolu-Badampudi - Road over bridge in lieu of level crossing No.366 0.50 S.Fund 320 Tuni-Hamsavaram - Road over bridge in lieu of level crossing No.447 **RRSK** 28.86 S.Fund 0.50 321 Guntakal Division: KPD-TPTY Section: Proposed construction of RUB in lieu of LC No **RRSK** 2.92 24(M) @ Km.34/6-7 between PTT-CTO stations 322 Manmad-Mudkhed - Limited height subway in lieu of unmanned level crossing No.31, 40, 49 EBR(S) 0.29 & 98 **RRSK** 8.22 S.Fund 1.71

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

		(Figures in o	crores of rupees)
Sr. No.	Particulars	Allocation	Sanctioned Cost
323	Mudkhed-Pimpalkutti - Limited height subway in lieu of unmanned level crossing No.26, 35 & 36 & addl vent-way of road under bridge No.31	EBR(S)	1.80
		RRSK	6.30
		S.Fund	0.48
324	PAU - AK Section : - Provision of Limited height subway in lieu of unmanned level crossing No.170	RRSK	2.77
325	PRLI - PBN Section:- Provision of Limited height subway in lieu of Manned level crossing No. 24A @ km 270/2-3 in brtween WDN-PRLI Station	RRSK	2.81
326	PRLI - PBN :- Provision of Limited height subway in lieu of Manned level crossing No. 20 @ km 285/0-1 in GNH- WDN station.	RRSK	2.81
327	Manmad - Mudkhed - Provision of Limited height subway in lieu of Manned level crossing No. 124 @ km 294/9-10 in between PBN - PIZ Station.	RRSK	2.77
328	NED Div :- MMR-MUE section:- Limited height sub-way in lieu of manned LC no 139@ km 332/0-1 in CRU-LBG station.	RRSK	2.81
329	PRLI-PBN :- Provision of Limited height subway in lieu of Manned level crossing No. 9 @ km 309/7-8 in GNH-PKNS Section.	RRSK	2.79
330	Timmapur-Shadnagar - Road over bridge in lieu of level crossing No.27 (PB#304/2018-	RRSK	0.00
330	19/SC)		
	10,00)	S.Fund	27.06
331	Falaknuma-Budvel - 4-lane road over bridge in lieu of level crossing No.7 (PB#304/2018-19/SC)	RRSK	1.42
001		S.Fund	9.00
		S.Fulia	9.00
332	Rayanapadu-Vijayawada - Road over bridge in lieu of level crossing No.148 (PB#304/2018-19/SC)	RRSK	28.23
		S.Fund	1.00
		O.I uliu	1.00
333	Medapadu Yard - Road over bridge in lieu of level crossing No.422 (PB#304/2018-19/SC)	RRSK	22.46
		S.Fund	2.00
334	Ravikampadu Yard - Road over bridge in lieu of level crossing No.439 (PB#304/2018-19/SC)	RRSK	24.25
		S.Fund	0.50
005	DI. 1 D. II. D. II. D. II. 1 III. 1 II. 1	DDOK	40.40
335	Bhimadolu-Pulla - Road over bridge in lieu of level crossing No.361 (PB#304/2018-19/SC)	RRSK	16.13
		S.Fund	2.00
336	Secunderabd-Mudkhed - Subways in lieu of level crossings No.245, 246 & 247, Secunderabad-Dhone - level crossing No.11, Sanatnagar-Moula Ali - level crossing No. BP1, BP2, BP3, BP5 & BP7 and Secunderabad - diversion of road from BP9-LC8 (PB#304/2018-19/SC)	RRSK	9.17
330		S.Fund	13.00
337	SC-MUE Section :-Elimination of manned Level crossing gate Nos.186 by providing RUB	RRSK	2.61
338	SC-MUE Section :-Elimination of manned Level crossing gate Nos.232 by providing RUB	RRSK	2.96
339	SC-MUE Section :-Elimination of manned Level crossing gate Nos.224 by providing RUB	RRSK	3.11
340	SC-MUE Section :-Elimination of manned Level crossing gate Nos.221 by providing RUB at KMs 542/600-700 bet AKE-MZL.	RRSK	4.88
341	SC-MUE: Propose ancillary works to RUBs in Lieu of LC NO: 208,213,218 & 221	RRSK	4.63
342	NED DIv :- MUE- PMKT Section:- Provision of Limited height sub-way in lieu of manned LC	RRSK	3.64
J <del>4</del> Z	No 02 @ km 18/1-2 in between BMBE - BOKR Stations	NEON	3.04

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 343 MUE - PMKT Section:- Provision of Limited height sub-way in lieu of manned LC No 21 @ **RRSK** 3.10 km 143/3-4 in between KSAE - UMM Stations NED DIv :- MUE -PMKT Section:-Provision of Limited height sub-way in lieu of manned LC 2.82 344 **RRSK** No 24 @ km 150/1-2 in between KSAE - UMM stations NED DIv :- MUE- PMKT Section:- Provision of Limited height sub-way in lieu of manned LC 3.69 345 RRSK No 19 @ km 138/2-3 in between ABX - KSAE stations 346 NED Div :- PRLI-PBN section:- Provision of limited height sub-way in lieu of manned LC no **RRSK** 3.16 NED Div :- PRLI-PBN section:- Provision of limited height sub-way in lieu of manned LC no 347 **RRSK** 3.16 NED Div :- PRLI-PBN section:- Provision of limited height sub-way in lieu of manned LC no 2.97 348 **RRSK** NED DIv :- MUE- PMKT Section:- Provision of Limited height sub-way in lieu of manned LC 3.66 349 **RRSK** No 04 @ km 29/1-2 in between BOKR - HDGR stations 350 Jankampet-Bodhan - Road over bridge in lieu of manned level crossing No.18/JB **RRSK** 28.95 SC-DHNE Section :- Proposed Road over Bridge as 1x46.00M in lieu of LC No.90A with 351 **RRSK** 29.85 clear span composite steel girder at Km 166/500-600. 352 SC-MUE Section :- Proposed construction of Road over Bridge as 1x46.00M clear span **RRSK** 23.97 composite steel girder at Km 607/0-100 in lieu of LC No.228 353 Jankampet-Bodhan - Road over bridge in lieu of manned level crossing No.12/JB **RRSK** 27.53 SC-MUE Section :- Construction of Road over Bridge as 1x72.00M clear span Bow string 354 **RRSK** 27.39 steel girder at Km 1/700-800 in lieu of LC NO.2/MLY 355 HYB Divmn :- Bolarum-Cavalry Barracks - Road over bridge in lieu of manned level crossing **RRSK** 19.33 No.250 HYB Div :- UPW-KMC- Road over bridge in lieu of manned level crossing No.209/A **RRSK** 29.34 356 357 Proposed construction of Road over bridge in lieu of LC no 11 @ km 115/2-3 between BHBK **RRSK** 23.65 - KNVT at STN PAU-AK section :- Proposed construction of Road over bridge in lieu of Lc no 87 @ km 358 **RRSK** 28.20 760/6-7 between sivni shivapur - Barsitakli station. 359 Shivni Shivappur-Barsitakli - Road over bridge in lieu of level crossing No.89 **RRSK** 26.94 360 Secundarabad~~Kazipet jn~~SC-KZJ Sectn: Prop const of ROB in lieu of LC.No.40 at **RRSK** 25.61 Rly.Km 271/18-20 b/w ALER & PBP Stns 361 KZJ-BPQ Sectn: Prop. const of ROB in lieu of LC.No.91(M) at Rly.Km 160/14-16 b/w **RRSK** 31.17 WIRR -MKDI Stns BZA-VSKP Section: Proposed construction of new Road Over Bridge in lieu of LC No. 319 at S.Fund 50.00 km: 440/22-24 between GLA-MBD stations. GDR-BZA Section: Proposed construction of new Road Over Bridge in lieu of LC No. 102 at 363 S.Fund 50.00 km: 143/32-34 between GDR-MBL stations. 364 BZA-VSKP Section: Proposed construction of new Road Over Bridge in lieu of LC No.489 at S.Fund 45.00 km: 750/32-751/02 between AKP-THY stations. Gooty~Guntakal: Proposed construction of RUB in lieu of LC no.s 187 @ Km. 457/6-7, 185 **RRSK** 4.92 @ Km. 452/5-6 by box pushing method. S.Fund 10.00 366 GY- DMM: Proposed construction of RUB in lieu of LC no 116 @ 181/6-7, 129 @ 216/8-9 by **RRSK** 1.42 open cut method S.Fund 8.00

## List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost Katpadi~Tirupati: Proposed construction of RUB in lieu of LC no 96 @ Km.94/1-3, 100 @ **RRSK** 5.93 Km.99/21-23 by open cut method S.Fund 7.00 Renigunta~Guntakal: Proposed construction of RUB in lieu of LC no 168 @ Km. 384/1-2, **RRSK** 12.76 173 @ Km. 395/9-396/0, 175 @ Km. 398/7-8 by box pushing method S.Fund 20.25 Renigunta~Guntakal: Proposed construction of RUB in lieu of LC no 162 @ Km. 368/6-7, 369 **RRSK** 9.02 163 @ Km. 369/9-10 & 166 @ Km.380/5-6 by box pushing method 18.79 S.Fund Katpadi~Tirupati Section: Proposed construction of Road Under Bridge in lieu of LC No. 104 **RRSK** 4.96 at km 103/9-10 in Tirupati station Yard - Cost Sharing S.Fund 5.00 Gooty~Wadi: Proposed construction of RUB in lieu of LC no.s 223 @ Km.593/1-2, 220 @ 371 **RRSK** 5.51 Km. 577/6-7 by box pushing method. S.Fund 7.00 Guntakal~Bellary junction: Proposed construction of RUB in lieu of LC no.s 119 @ Km.242/0-372 **RRSK** 5.49 1, 120 @ Km. 245/7-8 by box pushing method. S.Fund 10.00 Renigunta~Guntakal: Proposed construction of RUB in lieu of LC no 155 @ Km. 350/0-1, 4.72 373 **RRSK** 158 @ Km. 358/2-3 by box pushing method S.Fund 14.45 Guntakal~Bellary: Proposed construction of RUB in lieu of LC no.s 116 @ Km.231/0-1, 117 **RRSK** 5.26 @ Km. 235/2-3 by box pushing method S.Fund 10.00 Gooty~Wadi: Proposed construction of RUB in lieu of LC no. 191 @ Km. 470/5-6 by box S.Fund 8.42 pushing method. Gooty~Wadi: Proposed construction of RUB in lieu of LC no. 210 @ Km. 542/5-6 by box 376 S.Fund 8.47 pushing method. Gooty~Wadi:Proposed construction of RUB in lieu of LC no. 212 @ Km.545/3-4 by box 9.53 377 S.Fund pushing method. Gooty~Wadi: Proposed construction of RUB in lieu of LC no.s 193 @ Km.483/1-2 and 194 S.Fund 15.82 @ Km. 488/7-8 by box pushing method. 379 Renigunta-Gooty: Proposed construction of Road Under Bridge in lieu of Manned LC No.147 S.Fund 8.68 at Km. 324/4-5 between MOO-MUM stations by box pushing method 380 Renigunta~Gooty: Proposed construction of Road Under Bridge in lieu of Manned LC No. S.Fund 9.04 149 at Km. 329/9-330/0 in MUM yard by box pushing method Renigunta~Gooty: Proposed construction of Road Under Bridge in lieu of Manned LC No. 381 S.Fund 8.67 102 at Km. 207/25-27 in RJP yard by box pushing method Gooty~Wadi: Proposed construction of RUB in lieu of LC no.s 183 @ Km. 443/6-7, 181 @ 382 S.Fund 15.20 Km. 421/9-422/0 by box pushing method. Renigunta~Gooty: Proposed construction of RUB in lieu of LC no 157 at Km 353/7-8 by box 383 S.Fund 11.72 pushing method HYB Divn: Proposed Elimination of Manned LCs by RUBs(10Nos) SC-DHNE 07 LCs viz. **RRSK** 5.40 31,66,100,107,137,147 & 150. SC-MUE 03 LCs viz. 209, 215A & 249. S.Fund 44.19 Hyderabad division - SC-DHNE Section :-Elimination of Manned LC No. 158 @ KM 284/100-**RRSK** 3.00 200 by Providing RUB in between VDI-BVO Station. Hyderabad division - SC-DHNE Section :-Elimination of Manned LC No. 217 @ KM 529/900-386 **RRSK** 3.22 530/0 by Providing RUB in between TMD-BKU Station.

## List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 387 Hyderabad division - SC-DHNE Section :-Elimination of Manned LC No. 214 @ KM 522/900-**RRSK** 3.09 523/0 by Providing RUB in between TMD-BKU Station. Hyderabad division - SC-DHNE Section :-Elimination of Manned LC No. 164 @ KM 294/500-**RRSK** 2.85 600 by Providing RUB in between BVO-DHNE Station. Hyderabad Division - Proposed Ancillary Work for RUBs in lieu of LC NO. 214 & 217 3.29 389 RRSK 390 Hyderabad Division - Proposed Ancillary Work for RUBs in lieu of LC NO. 156 & 158 **RRSK** 3.39 391 Hyderabad division - SC-DHNE Section :-Elimination of Manned LC No. 156 @ KM 281/200-**RRSK** 2.96 300 by Providing RUB in between VDI-BVO Station. NED DIv :- MMR-MUE Section:-Provision of Limited height sub-way in lieu of manned LC No 1.00 392 **RRSK** 128@ km 303/3-4 in between PIZ - MQL stations S.Fund 3.00 KZJ-BZA Section - Proposed construction RUB in lieu of LC No.79(M)@Km 428/9-393 S.Fund 18.34 11,108(M) @Km 497/0-1 &110(M)@Km 500/22-24 b/w KDM-BKL DKJ-MUGR Section- Proposed construction RUB in lieu of LC No.6KK (M) at Km 23/1-2 **RRSK** 394 3.16 and 11KK (M) at Km 33/13-14 between KRA S.Fund 5.17 Secundarabad~~Wadi~~SC-WD Section - Proposed construction RUB in lieu of LC **RRSK** 1.59 395 No.23(M)at Km 152/4-6 between NPL - LPI stations of SC -WD section. 5.10 S.Fund 396 KZJ-BPQ Sec- Proposed construction of Road under bridge in lieu of LC No.76(M) at Km S.Fund 7.14 204/0-2 between Ralapet-Sirpur Kaghaznagar stations. KZJ-BPQ Sec- Proposed construction of Road under bridge in lieu of LC No.66(M) at Km S.Fund 7.64 229/27-29 between Rechini Road-Repalliwada stations. KZJ-BPQ Sec- Proposed construction Road under bridge in lieu of LC No.58(M) at Km 9.65 S.Fund 250/34-36 between Manchiryal-Mandamari stations. 399 KZJ-BZA Sec-Proposed construction of Road under bridge in lieu of LC No.68(M)at Km S.Fund 7.27 394/20-22 between Chintalpalli-Yelgur stat Kazipet jn~~KZJ-BPQ Sec- Proposed construction of Road under bridge in lieu of LC S.Fund 7.41 No.35(M) at Km 301/22-24 bet.Kolnur-Peddapalli stations . 401 KZJ-BZA Section- Proposed construction of Road under bridge in lieu of LC No.98(M) at S.Fund 8.44 Km 477/2-4 between Mallemadugu- Khammam stations. KZJ-BZA Section- Proposed construction of Road under bridge in lieu of LC No.93(M) at 7.52 S.Fund Km 466/26-28 between Dornakal Jn.- Papatapalli stations. KZJ-BZA Section-Proposed construction of Road under bridge in lieu of LC No.86(M) at Km S.Fund 7.56 447/2-4 between Mahabubabad-Gundratimadugu stations. Kazipet jn~~KZJ-BZA Section-Proposed construction of Road under bridge in lieu of LC S.Fund 404 7.52 No.74(M)at Km 412/23-25 between Nekonda-Intekanne stations. 405 KZJ-BZA Section- Proposed construction of Road under bridge in lieu of LC No.127(M) at S.Fund 7.78 Km 540/10-12 between Tondalagopavaram- Yerupalem stations. KZJ-BZA Section- Proposed construction of Road under bridge in lieu of LC No.118(M) at S.Fund 7.65 Km 514/1-2 between Bonakalu- Motumari stations. KZJ-BPQ Sec:- Proposed construction of Road under bridge (RUB) in lieu of LC No.33 (M) S.Fund 7.41 at Km 307/14-16 between Potkapalli- Kolnur stns. KZJ-BPQ Sec- Proposed construction of Road under bridge (RUB) in lieu of LC No.37(M) at S.Fund 7.26 Km 299/2-4 bet. Kolnur- Peddapalli station

## List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost SC Division - Fabrication of RH girders using released MG girders for using during **RRSK** 0.50 construction of RUB works for eliminating LC gates S.Fund 2.30 410 BZA-VSKP Section Proposed construction of RUB in lieu of LC 453 and LC 452 **RRSK** 10.37 S.Fund 7.03 411 Vijayawada~~Visakhapatnam~~BZA-VSKP section: Proposed construction of RUB in lieu of S.Fund 5.84 LC No 471 at km 712/02-04 between NRP-REG stations Vijayawada~~Visakhapatnam~~BZA-VSKP section: Proposed construction of RUB in lieu of 5.52 S.Fund LC No 466 at km 706/31-33 between NRP-REG stations BZA-VSKP section: Proposed construction of RUB in lieu of LC No 460 at km 698/30-32 4.82 S.Fund between GLU-NRP stations BZA-VSKP section: Proposed construction of RUB in lieu of LC No 462 at km 701/4-6 and S.Fund 9.48 462.A at km 700/49-51 bet. GLU-NRP stations BZA-VSKP section: Proposed construction of Road Under Bridge (2.1 x 5.0 m) in lieu of LC S.Fund 7.08 No 430 at km 640/02-04 in PAP yard. GDR- BZASection: Proposed construction of new Road Under Bridge in lieu of LC No. 152 S.Fund 5.97 at km:218/4-6 between KVZ-SVPM stations. GDR- BZASection: Proposed construction of new Road Under Bridge in lieu of LC No. 150 S.Fund 6.25 at km:215/24-28 between KVZ-SVPM stations. GDR- BZASection: Proposed construction of new Road Under Bridge in lieu of LC No. 154 S.Fund 5.98 at km:219/32-2between KVZ-SVPM stations. Proposed construction of Road Under Bridge (Twin boxes of 4.0x4.5x25.0m) in lieu of LC S.Fund 4.50 No. 392 at km. 570/36-38 in KVR yard. 420 Kazipet jn~~Vijayawada~~Sec: Prop const.of ROB in lieu of LC.No.95(M) at Rly.Km 470/2-4 S.Fund 44.66 b/w PPY- KMT Stns Kazipet jn~~Balharshah~~KZJ-BPQ Section: Prop const. of ROB in lieu of LC.No.6(M) at 421 S.Fund 33.27 Rlv. Km 355/26-28 KZJ - HSP Stns Gooty~Wadi: Proposed Construction of Road Over Bridge in lieu of Manned LC 201 S.Fund 50.00 422 423 S.Fund 50.00 Gooty~Wadi: Proposed construction of Road Over Bridge in lieu of Manned LC 209 424 Renigunta~Gooty: Proposed construction of Road Over Bridge in lieu of Manned LC 159 S.Fund 50.00 425 Gooty~Wadi: Proposed construction of Mini Road Over Bridge in lieu of Manned LC 207 S.Fund 30.00 S.Fund 426 Kazipet jn~~Balharshah~~Section: Prop const of ROB in lieu of LC.No.46(M) at Rly.Km 33.00 282/8-10 b/w RDM -RGPM Stns Kazipet jn~~Vijayawada~~KZJ-BZA Section: Proposed construction of Road over S.Fund 35.54 bridge(ROB) in lieu of LC.No.69(M) at Rly.Km 397/24-26 between YGL 428 Kazipet jn~~Balharshah~~Section: Prop const. of ROB in lieu of LC.No.52(M) at Rly. Km 34.53 S.Fund 270/26-28 RDM - PPZ Stns Kazipet jn~~Balharshah~~KZJ-BPQ Sectn: Prop const of ROB in lieu of LC.No.71(M) at S.Fund 40.48 Rly.Km 217/0-2 b/w RLW - Asifabad Stns . 430 KZJ-BZA Section- Proposed construction of Road over bridge(ROB) in lieu of S.Fund 32.89 LC.No.104(M) at Rly.Km 484/32-34 bet.KMT -PNDP stns

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

		(Figures in	crores of rupees)
Sr. No.	Particulars	Allocation	Sanctioned Cost
431	GDR-BZA Section: Proposed construction of new Road Over Bridge in lieu of LC No. 213 at km: 298/14-16 between Ongole and Karavadi Stations	S.Fund	45.00
432	BZA-VSKP Section: Proposed construction of new Road Over Bridge in lieu of LC No. 409 at km:597/17-19 at Dwarapudi yard with 2.50m RUB.	S.Fund	47.20
433	BZA-VSKP Section: Proposed construction of new Road Over Bridge in lieu of LC No. 331 at km: 463/2-4 between Telaprolu and Nuzividstations.	S.Fund	43.50
434	BZA-VSKP Section: Proposed construction of new Road Over Bridge in lieu of LC No. 441 at KM 664/28-30 in Annavaram Yard	S.Fund	47.00
435	Gooty~Wadi: Proposed construction of Road Under Bridge in lieu of Manned LC 204	S.Fund	11.03
436	Renigunta~Gooty: Proposed construction of Road Under Bridge in lieu of Manned LC 140	S.Fund	9.80
437	Renigunta~Gooty: Proposed construction of Road Under Bridge in lieu of Manned LC 139	S.Fund	8.57
438	Renigunta~Gooty: Proposed construction of Road Under Bridge in lieu of Manned LC 110	S.Fund	7.79
439	Renigunta~Gooty: Proposed Construction of Road Under Bridge in lieu of Manned LC 111	S.Fund	9.23
440	Renigunta~Gooty: Proposed construction of Road Under Bridge in lieu of Manned LC 113	S.Fund	11.24
441	Renigunta~Gooty: Proposed construction of Road Under Bridge in lieu of Manned LC 108	S.Fund	7.77
442	Renigunta~Gooty: Proposed construction of Road Under Bridge in lieu of Manned LC 98	S.Fund	9.59
443	Renigunta~Gooty: Proposed construction of Road Under Bridge in lieu of Manned LC 95	S.Fund	7.71
444	Renigunta~Gooty: Proposed construction of Road Under Bridge in lieu of Manned LC 101	S.Fund	7.95
445	Renigunta~Gooty: Proposed Construction of Road Under Bridge in lieu of Manned LC 86	S.Fund	8.45
446	Renigunta~Gooty: Proposed construction of Road Under Bridge in lieu of Manned LC 99	S.Fund	7.74
447	Renigunta~Gooty: Proposed Construction of Road Under Bridge in lieu of Manned LC 84	S.Fund	11.84
448	Renigunta~Gooty: Proposed construction of Road Under Bridge in lieu of Manned LC 80	S.Fund	8.23
449	Renigunta~Gooty: Proposed construction of Road Under Bridge in lieu of Manned LC 93	S.Fund	10.68
450	Renigunta~Gooty: Proposed construction of Road Under Bridge in lieu of Manned LC 83	S.Fund	8.16
451	Renigunta~Gooty: Proposed construction of Road Under Bridge in lieu of Manned LC 89	S.Fund	7.71
452	Renigunta~Gooty: Proposed construction of Road Under Bridge in lieu of Manned LC 94	S.Fund	9.35

## List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 453 KZJ-BPQ Sec- Proposed construction of RUB in lieu of LC No. 75(M) UP, DN & 3rd line 8.89 S.Fund portion at AT KM 207/1-206/29 bet.RLW-S KZJ-BZA Sec-Proposed construction of RUB in lieu of LC No.119 (M) Up, DN & third line 7.20 454 S.Fund portion at Km 518/16-18 at BKL-MTMI stns by box pushing method KZJ-BZA Sec-Proposed construction of RUB in lieu of LC No.115A (M) Up, DN & third line 7.63 455 S.Fund portion at Km 509/12-14 at CKN-BKL by box pushing method. KZJ-BZA Sec-Proposed construction of RUB in lieu of LC No.126 (M) Up,DN & third line S.Fund 6.61 portion at Km 534/22-24 at MDR-TNGM by box pushing method. 457 KZJ-BZA Sec-Proposed construction of RUB in lieu of LC No.109 (M) Up,DN& third line S.Fund 7.97 portion at Km 497/18-20 at PNDP-CKN stns by box pushing method KZJ-BPQ Sec-Proposed construction of RUB in lieu of LC No.56(M) UP, DN & 3rd line 458 S.Fund 11.68 portion at AT KM 260/46-261/2 bet. PPZ-MCI stns. Vijayawada~~Visakhapatnam~~ section-Proposed construction of Road Over Bridges in lieu S.Fund 47.00 of LC No.Nos 404 at KM 589/12-14 bet KYM-DWP BZA division : Proposed construction of Road Under Bridge at LC Nos.358,362 Km 505/4-460 S.Fund 13.46 6,510/16-18and between DEL-BMD Stns on BZA-VSKP section BZA division: Proposed construction of Road Under Bridge at LC Nos.352,354at Km 494/10-461 S.Fund 13 41 12 and ,497/20-22 between EE-DEL Stns on BZA-VSKP section BZA division :Proposed cosntruction of Road Under Bridge at LC Nos.329,330 at Km S.Fund 13.13 460/22-24,461/26-28 between TOU-NZD Stns on BZA-VSKP section BZA-VSKP section-Proposed construction of Road Under Bridge in lieu of LC No. 328 AT S.Fund 463 7.50 RLY KM 457/20-22 BETWEEN PAVP-TOU stations on BZA -VSKP section BZA division :Proposed construction of Road Under Bridge at LC 432 at Km 641/22-24 6.50 S.Fund between APT-BVL Stns on BZA-VSKP section BZA division : Proposed construction of Road Under Bridge at LC 476 at Km 725/2-4 6.58 S.Fund between YLM-NASP STATIONS on BZA-VSKP section 466 BZA division: Proposed construction of Road Under Bridge at LC 448 at Km 680/30-S.Fund 6.39 32betweenHVM-TUNI STATIONS on BZA-VSKP section 467 BZA division: Proposed construction of Road Under Bridge at LC No.261 at Km 363/36-S.Fund 8.38 364/2 between APL-NDO STATIONS ON GDR-BZAsection Proposed cosntruction of Road Under Bridge at LC No. 363 at Km511/16-18between BMD-S.Fund 8.08 PUA stations on BZA-VSKP section BZA division : Proposed cosntruction of Road Under Bridge at LC No.178 at Km 251/12-8.00 S.Fund 14between TTU-UPD stations on GDR-BZA section BZA division : Proposed cosntruction of Road Under Bridge at LC No.198 at Km 278/26-28 S.Fund 8.00 between TNR-SDM stations on GDR-BZA section BZA division : Proposed cosntruction of Road Under Bridge at LC No.191 at Km 271/4-6 S.Fund 8.00 between SKM-TNR stations on GDR-BZA section BZA division :Proposed cosntruction of Road Under Bridge at LC No.177 at Km 249/8-10 S.Fund 8.00 between TTU-UPD stations on GDR-BZA section BZA division : Proposed construction of Road Under Bridge at LC No.169 at Km 236/30-32 8.00 473 S.Fund between KVZ-SVPM on GDR-BZA section BZA division : Proposed cosntruction of Road Under Bridge at LC No.174 at Km 245/4-6 S.Fund 8.00 between TTU-UPD on GDR-BZA section

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 475 BZA division : Proposed cosntruction of Road Under Bridge at LC No.127 at Km 183/24-S.Fund 8.31 26between PGU-KJJstations GDR-BZAsection Guntakal~Nandyal: Proposed Construction of Road Under Bridge in lieu of Manned LC 162 476 **RRSK** 10.10 Guntakal~Nandyal: Proposed construction of Road Under Bridge in lieu of Manned LC 160 477 RRSK 12.29 478 Katpadi~Tirupati: Proposed construction of Road Under Bridge in lieu of Manned LC 58 **RRSK** 7.95 479 Katpadi~Tirupati: Proposed construction of Road Under Bridge in lieu of Manned LC 8 **RRSK** 7.98 480 Katpadi~Tirupati: Proposed construction of Road Under Bridge in lieu of Manned LC 5 **RRSK** 10.06 Gudur~Tirupati: Proposed Construction of Road Under Bridge in lieu of Manned LC 2 481 **RRSK** 12.19 Bibinagar~~NADIKUDI~~PGDP - NDKD - GNT - NDKD and GNT - TEL section: Provision 482 **RRSK** 27.97 of subways in lieu of 7 manned level crossings. NALLAPADU~~NANDYAL~~Nallapadu - Nandyal section: Provision of subways in lieu of 8 31.97 483 **RRSK** manned level crossings. NED DIv :- AK - PAU Section:-Provision of Limited height sub-way in lieu of manned LC No **RRSK** 4.37 92 @ km 768/7-8 in between BSQ - LHD stations MMR-MUE Section :- Proposed construction of RUB in lieu of Manned LC No 10 @ km 28/9-485 **RRSK** 4.40 29/0 between NSL - TR Station MMR-MUE Section :- Proposed construction of RUB in lieu of Manned LC No 06 @ km 21/6-**RRSK** 7.16 7 between ANK - NSL Station MMR-MUE Section :- Proposed construction of RUB in lieu of Manned LC No 13 @ km 32/0-4.00 RRSK 1 between NSL - TR Station 488 MMR-MUE Section: - Proposed construction of RUB in lieu of Manned LC No 11 @ km 30/1-**RRSK** 4.00 2 between NSL-TR station 489 NED DIv :- AK - PAU Section:-Provision of Limited height sub-way in lieu of manned LC No **RRSK** 4.39 111 @ km 813/6-7 in between KXX - WHM Stations Aurangabad - Chikalthana - MMR-MUE Section :- Proposed construction of RUB in lieu of **RRSK** 16.52 Manned LC No 55 @ km 117/6-7 between AWB-CTH Station NED DIv :- AK - PAU Section:-Provision of Limited height sub-way in lieu of manned LC No **RRSK** 4.39 91 @ km 766/5-6 in between BSQ - LHD stations NED DIv :- MMR-MUE Section:-Provision of Limited height sub-way in lieu of manned LC No 492 **RRSK** 4.68 94 @ km 227/9-228/0 in between PTU - UPR Stations NED DIv :- MMR-MUE Section:-Provision of Limited height sub-way in lieu of manned LC No **RRSK** 4.00 68 @ km 151/4-5 in between KMV -BDU Stations NED DIv: MMR-MUE Section:-Provision of Limited height sub-way in lieu of manned LC No **RRSK** 4.40 108 @ km 269/4-5 in between MVO- DAV Stations MMR-MUE Section :- Proposed construction of RUB in lieu of Manned LC No 47 @ km 4.00 495 **RRSK** 103/5-6 between DLB - AWB Station NED DIv :- AK - PAU Section:-Provision of Limited height sub-way in lieu of manned LC No **RRSK** 4.38 83 @ km 752/4-5 in between SVW - BSQ Stations

## List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 497 NED DIv :- MUE - PMKT Section:-Provision of Limited height sub-way in lieu of manned LC **RRSK** 7.00 No 12 @ km 117/2-3 in between KNVT - ABX Stations SC: Kazipet-Balharshah:- Proposed construction of ancillary works for RUBs in lieu of LC S.Fund 5.90 No. 63, 67 & 73 between Ralapet - Bellampalli stations. SC: KZJ-BPQ:- Pro. constr. of RUB in lieu of LC No. 70(M) at KM 222/6-8 between 499 S.Fund 10.46 Repalliwada-Asifabad Road stations. SC: Kazipet-Vijayawada section:- Proposed construction of RUB in lieu of LC No. 100 at Km S.Fund 8.99 479/2-4 between Mallemadugu - Khammam stations. SC: Kazipet-Vijayawada section:- Proposed construction of RUB in lieu of LC No. 138 at KM S.Fund 14.29 562/8-10 between Cheruvumadhavaram-Kondapalli stations. 502 SC: Kazipet-Vijayawada section:- Proposed construction of RUB in lieu of LC No. 134 at Km 9.01 S.Fund 552/0-2 between Errupalem - Gangineni stations. SC: KZJ-BZA:- Proposed construction of Road under bridge (RUB) in lieu of LC No.89 (M) at S.Fund 9.43 Km 459/9-11 on Up, DN & third lines. KZJ-BZA section: Pro. constr. of RUB in lieu of LC No. 84(M) Up, DN & third line portion at 504 S.Fund 7.67 Km 442/28-30 b/t Mahabubabad - Gundratimadugu Stations SC: Kazipet-Vijayawada section:- Proposed construction of RUB in lieu of LC No. 114 at Km 8.87 505 S.Fund 506/26-28 between Chintakani - Bonakalu stations. KZJ-BZA section: Pro. constr. of RUB in lieu of LC No. 85(M) Up, DN & third line portion at S.Fund 7.47 Km 444/23-25 b/t Mahabubabad - Gundratimadugu Stns. KZJ-BZA Section- Pro. constr. of RUB in lieu of LC No.124(M) Up, DN & third line at Km S.Fund 8.91 507 533/4-6 between Madhira - Tondalagopavaram Stations SC:KZJ-BZA:- Proposed construction of Road under bridge (RUB) in lieu of LC No.73 (M) at 8.13 S.Fund Km 409/26-28 on Up, DN & third lines. KZJ-BZA Section - Pro. const. of RUB in lieu of LC No. 87(M) Up, DN & third line at Km 7.53 S.Fund 450/28-30 between Gundratimadugu - Garla Stations. KZJ-BZA Section - Proposed construction of RUB in lieu of LC No. 65 (M) Up. DN & third S.Fund 7.99 line portion at Km 384/12-14 between Warangal - Chintalapa KZJ-BZA Section - Pro. constr. of RUB in lieu of LC No.72(M) Up, DN & third line portion at S.Fund 8.03 Km 408/6-8 b/t Nekonda - Intekanne Stations KZJ-BZA Section - Pro. constr. of RUB in lieu of LC No. 83(M) Up, DN & third line portion at S.Fund 7.58 Km 440/26-28 b/t Mahabubabad - Gundratimadugu Stations. GNT: Proposal for construction of RUBs in lieu of LC No. 41, 60, 61 in GNT-NDKD section 22.09 S.Fund and LC No. 240 in GNT-TEL section (04 nos.). 514 SC: SC-KZJ:- Proposal for construction of RUB in lieu of LC No.39(E) at km 269/20-22 S.Fund 8.31 between Aler-Pembarti stations. GTL:-Gooty- Wadi section: Proposed construction of new 2-lane ROB in lieu of LC No. 232 Cap. 5.88 @ Km.657/2-3 at Nalwar Station yard. S.Fund 42.86 GTL:-Gooty- Wadi section: Proposed construction of new 2-lane ROB in lieu of LC No. 231 Cap. 5.88 @ Km.646/5-6 between Nalwar- Thangundi stations S.Fund 39.27 GTL: Renigunta-Gooty section: Proposed construction of 2-lane ROB in lieu of LC No. 123A 517 Cap. 5.88 @ Km.263/3-4 between Kadapa - Krishnapuram stations. S.Fund 42.89 GTL: Gooty- Wadi section: Proposed construction of 2-lane ROB in lieu of LC No. 215 @ Cap. 5.88 Km.552/8-9 between Matmari - Marichehal stations. S.Fund 42.57

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in o	crores of rupees)
Sr. No.	Particulars	Allocation	Sanctioned Cost
519	GTL:-Gooty- Wadi section: Proposed construction of new 2-lane ROB in lieu of LC No. 214 @ Km.549/9-10 between Matmari - Marichehal stations	Cap.	5.88
		S.Fund	41.00
520	GTL:-Gooty- Wadi section: Proposed construction of new 2-lane ROB in lieu of LC No. 216 @ Km.555/1-2 between Marichehal- Raichur stations	Сар.	5.88
		S.Fund	42.35
521	GTL: Renigunta - Gooty section: Proposed construction of 2-lane ROB in lieu of LC No. 97 @ Km.196/11-13 between Reddipalli ÿ¿ÿ¿ÿ¿ÿ¿ÿ¿ÿ¿ÿ¿ Pullampet stations.	Сар.	5.88
		S.Fund	41.83
8	GTL: Renigunta-Gooty section: Proposed construction of new 2-lane ROB in lieu of LC No. 85 @ Km.178/7-9 between Koduru Ă¿Â¿Ã¿Â¿Á¿Á¿Á¿Á¿Á¿Á¿Á¿Á¿Á; Anantarajupet stations	Сар.	5.88
		S.Fund	43.98
523	GTL:-Gooty- Wadi section: Proposed construction of new 2-lane ROB in lieu of LC No. 213 @ Km.547/4-5 at Matmari Station yard.	Сар.	5.88
		S.Fund	40.79
524	GTL:-Gooty- Wadi section: Proposed construction of new 2-lane ROB in lieu of LC No. 205 @ Km.523/6-7 at Kosgi station yard.	Сар.	5.88
		S.Fund	41.00
525	GTL: Gooty- Wadi section: Proposed construction of 2-lane ROB in lieu of LC No. 192 @	Сар.	5.88
	Km.475/9-0 between Aspari- Nagarur stations.	S.Fund	43.63
526	GTL:-Gooty- Wadi section: Proposed construction of new 2-lane ROB in lieu of LC No. 228	Сар.	5.88
	@ Km.626/2-3 between Yadgir - Lingiri stations	S.Fund	43.68
527	GTL:-Gooty- Wadi section: Proposed construction of new 2-lane ROB in lieu of LC No. 227	Сар.	5.88
	@ Km.622/7-8 at Lingiri station Station yard	S.Fund	43.75
528	GTL: Renigunta ÿ¿ÿ¢ÿ¿¿ÿ¿ÿ¿ÿ¿ Gooty section: Proposed construction of new 2-lane Road Over Bridge in lieu of LC No. 179 @ Km.411/8-9 at Gooty Station yard.	Сар.	6.95
		S.Fund	42.05
529	GTL: Renigunta ÿ¿ÿ¢ÿ¢ÿ¿ÿ¿ÿ¿ÿ¿ Gooty section: Proposed construction of new 2-lane Road Over Bridge in lieu of LC No. 88 @ Km.182/19-21 at Anantarajupet yard.	Сар.	5.35
		S.Fund	43.14
530	GTL: Gooty - Wadi section: Proposed construction of 2-lane ROB in lieu of LC No. 199 @ Km.502/1-2 at Isivi Station yard.	Сар.	5.35
		S.Fund	44.64
531	GTL:-Gooty- Wadi section: Proposed construction of new 2-lane ROB in lieu of LC No. 229 @ Km.637/2-3 between Thangundi - Yadgir station	Сар.	5.88
		S.Fund	40.77
532	GTL: Gooty - Wadi section: Proposed construction of 2-lane ROB in lieu of LC No. 195 at Km.493/8-9 at Adoni Station yard.	Con	6.95
		Cap. S.Fund	42.85
E22	GTL:-Gooty- Wadi section: Proposed construction of new 2-lane Road Over Bridge in lieu of LC No. 225 @ Km.608/8-9 at Saidapur Station yard.	Con	F 00
533		Cap. S.Fund	5.88 42.86
534	GTL: Renigunta ÿ¿ÿ¢ÿ¢ÿ¿ÿ¿ÿ¿ÿ¿ÿԿ Gooty section: Proposed construction of 2-lane ROB in lieu of LC No. 154 @ Km.345/4-5 between Kondapuram-Regadipalli stations.	Сар.	5.88
334		S.Fund	40.12
		O.I uliu	40.12
535	GTL:-Gooty- Wadi section: Proposed construction of new 2-lane ROB in lieu of LC No. 217 @ Km.558/6-7 between Marichehal- Raichur stations	Сар.	5.88
555		S.Fund	40.81
536	GTL: Renigunta - Gooty section: Proposed construction of 2-lane ROB in lieu of LC No. 172 @ Km.391/7-8 at Rayalacheruvu station yard.	Сар.	5.88
		S.Fund	43.95
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## List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 537 GTL:-Gooty- Wadi section: Proposed construction of new 2-lane ROB in lieu of LC No. 234 Cap. 5.88 @ Km.667/7-8 between Nalwar- Wadi stations S.Fund 40.95 GTL: Renigunta ÿ¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿ Gooty section: Proposed construction of Cap. 5.35 2-lane ROB in lieu of LC No. 171 @ Km 390/5-6 at Rayalacheruvu Station yard. S.Fund 40.12 539 GTL: Gooty- Wadi section: Proposed construction of 2-lane ROB in lieu of LC No. 219 @ Cap. 5.88 Km.567/6-7 between Raichur ÿ¿Ã¿Â¿Á¿Á¿Á¿Á¿Á¿Á¿Á¿Á¿Á¿Á¿ Yermaras stations. S.Fund 41.88 GTL: Gooty- Wadi section: Proposed construction of 2-lane ROB in lieu of LC No. 221 @ 540 Cap. 5.88 Km.581/5-6 between Chicksugar- Yadalapur stations. S.Fund 42.60 GTL: Renigunta-Gooty section: Proposed construction of 2-lane ROB in lieu of LC No. 125 Cap. 5.88 @ Km.272/8-9 between Krishnapuram -Gangayapalle stations. S.Fund 43.95 SC Divn - GSU: KZJ-BPQ section:  $\tilde{A}_{\dot{c}}$  $\hat{A}_{\dot{c}}$  $\hat{A}_{\dot{c}$ S.Fund 47.82 of 2-lane ROB in lieu of LC No. 20 at km 332/18-20 between OPL-JMKT Stations. SC Divn - GSU: KZJ-BPQ section:ÿ¿Â¿Â¿Â¿Â¿Â¿Â¿Â¿Â¿Â¿Â¿ Proposed construction S.Fund 46.85 of 2-lane ROB in lieu of LC No. 16 at km 338/26-28 between OPL-JMKT SC Divn - GSU: KZJ-BPQ section:  $\tilde{A}_{\dot{c}}\tilde{A}_{\dot{c}$ S.Fund 46.85 of 2-lane ROB in lieu of LC No. 25 at km 323/12-14 between BGSF-PTKP stn GSU/SC: KZJ-BPQ:- Proposed construction of 2 lane Road Over Bridge in lieu of LC No.12 S.Fund 39.17 at km 344/18-20 between Hasanparthi Road ÿ¿Â¿Â¿Â¿Â¿Â¿Â¿Ã¿Â¿Ã¿Â;Â; Uppal GSU/SC: KZJ-BPQ:- Proposed construction of 2 lane Road Over Bridge in lieu of LC No.11 546 S.Fund 47.07 at km 346/20-22 between Hasanparthi Road ÿ¿Ã¿Á¿Á¿Á¿Á¿Á¿Á¿Á¿Á¿Á¿Á¿Á¿Á Uppal GSU/SC:KZJ-BPQ:- Proposed construction of 2 lane Road Over Bridge in lieu of LC No.23 547 S.Fund 38.91 at km 327/11-13 between Jammikunta  $\tilde{A}_{\dot{c}}\hat{A}_{\dot$ stations. 548 GSU/SC: KZJ-BPQ:- Proposed construction of 2 lane Road Over Bridge in lieu of LC No.18 S.Fund 41.78 at km 335/22-24 between Uppal ÿ¿Ã¿Â¿Á¿Á¿Á¿Á¿Ã¿Â¿Ã¿Â¿ Jammikunta stations. GSU/SC:- KZJ-BPQ: Proposed construction of 2-lane Road Over Bridge in lieu of LC No.27 S.Fund 38.90 at km: 317/4-6 between Bisugir Sheriff - Potkapalli stations. BZA: BZA-VSKP: Proposed construction of 2-lane ROB in lieu of LC No.455 at Km 693/12-Cap. 4.28 14 between Gullipadu - Narsipatnam Rd stations. S.Fund 44.08 551 BZA: BZA-VSKP: Proposed construction of 2-lane ROB in lieu of LC No.324 at Km 452/31-S.Fund 48.35 33 between Gannavaram - Peddaavutapalli stations. Proposed improvements to drainage arrangements of Br. No. 457-A&B(RUB) at km 104/4-5 S.Fund 11.15 between JMDG and PRDT in YA-NDL section. Proposed improvements to drainage arrangements at Br.No.503/A at km.120/4-5 between 553 S.Fund 12.25 YA-PRDT in YA-NDL section. HYB: SC-MUE Section:-Proposed construction of RUB in lieu of LC No: 231 at KM 559/600-4.82 554 S.Fund 700 between Wadiaram-Masaipet Stations. HYB: SC-DHNE Section:- Proposed construction of RUB in lieu of LC No.83 at KM 152/500-S.Fund 6.31 600 between Kaukuntla-Wanaparti stations.

## List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost HYB: SC-MUE Section:-Proposed construction of RUB in lieu of LC No: 241 at KM 583/700-S.Fund 5.80 800 between Manoharabad-Medchal HYB: SC-MUE Sec: Proposed construction of RUB in lieu of LC No: 238 at KM 575/700-800 557 S.Fund 6.36 between Masaipet-Manoharabad Stations. 558 HYB: SC-MUE Section :-Proposed construction of RUB in lieu of LC No: 240 at KM 582/300-S.Fund 6.41 400 between Manoharabad-Medchal HYB: GWD-RC:- Proposed construction of RUB in lieu of LC No. 05 at KM 56/0-100 S.Fund 5.24 between Pandurangaswamy Rd and Gadwal Stations. HYB:SC-DHNE :-Proposed construction of RUB in lieu of LC No: 33 at KM 69/0-100 6.45 560 S.Fund between Shadnagar-Balanagar Stations. HYB: SC-DHNE:-Proposed construction of RUB in lieu of LC No: 76 at KM 141/900-142/0 561 S.Fund 5.65 between Devarkadra - Kaukuntla stations. NED DIv :-MMR-MUE Section :- PROPOSED RUB BRIDGE NO 185A AS 1X5.00X3.00 M 562 S.Fund 6.90 PRE-CAST RCC BOX @ KM 159/2-3 in between BDU-J stations 563 3.03 NED: MMR - MUE - Provision of drainage arrangement and other misc work at RUB in lieu S.Fund of LC No 102@ km 254/8-9 in B/W SELUDGPP station. SC: SC-KZJ:- Proposal for construction of RUB in lieu of LC No.42(E) at km 284/14-16 S.Fund 8.37 between Jangaon-Raghunathpalli stations. SC: SC-KZJ:- Proposal for construction of RUB in lieu of LC No.47(E) at km 298/34-299/2 565 S.Fund 8.25 between Ippaguda-Ghanpur stations. SC: SC-KZJ:- Proposal for construction of RUB in lieu of LC No.25(T) at km 230/30-32 and 566 S.Fund 11.83 LC No.1 at km 4/5-7 at Pagidipalli yard. 567 SC: SC-WD:- Proposal for construction of RUB in lieu of LC No.3(E) at KM 12/5-6 between S.Fund 8.96 Sulehalli-Chittapur stations. 568 SC: SC-KZJ:- Proposal for construction of RUB in lieu of LC No. 48(E) at km 301/20-22 S.Fund 8.15 between Ippaguda-Ghanpur stations. SC: KZJ-BZA - Proposed construction of Road Under bridge in lieu of LC No.97 at km 476/0-S.Fund 8.29 2 between Mallemadugu- Khammam stations. BZA: BZA-GDR:- Proposed construction of LHS in lieu of LC No.155 at Km 221/16-18 9.80 S.Fund between Srivenkateswarapalem and Kavali stations. SC-GSU - KZJ-BPQ sec - Pro.Constn. of 2 LANE ROB in lieu of LC.NO.42 at Km.289/14-16 2.67 Cap. bet. PDPL-RGPM Stn. S.Fund 42.95 SC-GSU- KZJ-BPQ section - Pro.Constn of 2 Lane ROB in lieu of LC.17 at Km.337/22-24 1.88 Cap. between OPL-JMKT stn S.Fund 42.45 SC-GSU - KZJ-BPQ section - Pro. Constn.of 2 Lane ROB in lieu of LC No.38 at Km.295/20-3.21 Cap. 24 bet. KYOP - PDPL S.Fund 40.93 SC-GSU- KZJ-BPQ section - Pro.Constn of 2 lane ROB in lieu of LC.13 at Km.343/23-25 bet Cap. 3.01 HSP-OPL Stn S.Fund 41.95 SC-GSU - KZJ-BPQ sec - Proposed Constn. of 2 Lane ROB in lieu of LC No.15 at 575 Cap. 1.88 Km.340/18-20 bet OPL-JMKT stns. S.Fund 42.45 SC-GSU - KZJ-BPQ section - Pro. Constn. of 2 lane ROB in lieu of LC No.8 at Km.352/8-10 3.01 Cap. bet. HSP -OPL stn. S.Fund 42.59

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 577 SC-GSU-KZJ-BPQ section - Pro.Constn of two lane ROB in lieu of LC NO.9 at Km.351/06-3.27 Cap. 08 bet. HSP - OPL stations. S.Fund 45.47 SC-GSU - KZJ-BPQ section - Pro.Constn. of 2 Lane ROB in lieu of LC No.79 at Km.195/23-Cap. 0.53 25 bet. SKZR-VEM stns. S.Fund 47.40 579 SC-GSU - KZJ-BPQ sec. - Pro.Constn of Two lane ROB in lieu of LC No.44 at Km.285/24-26 Cap. 3.74 bet. PDPL - RGPM stns. S.Fund 41.88 SC-GSU - KZJ-BPQ sec. - Pro.Constn of Two lane ROB in lieu of LC 45 at Km.284/40-44 3.74 580 Cap. bet. PDPL-RGPM stns. S.Fund 46.07 Vijayawada: BZA-GDV section: - Proposed construction of 2-lane ROB in lieu of LC No.16 at Cap. 5.88 Km 15/20-22 between Nidamanuru and Uppaluru stations. S.Fund 43.21 Guntakal: Renigunta-Tirupati Section: Proposed construction of RUB in lieu of LC 107 at Rly S.Fund 12.23 km.90/23-25 between Renigunta and Tirupati stations. 583 Guntakal: Renigunta-Tirupati Section: Proposed construction of RUB in lieu of LC 109 at S.Fund 10.64 KM 87/11-13 between Tiruchanoor and Tirupati stations. Guntakal: Guntakal-Kalluru section: - Proposed construction of RUB in lieu of LC 157 at Rly 584 S.Fund 8.33 km.278/5-6 between Gullapalyam and Guntakal stations. GNT: NLPD-NDL: Proposed construction of RUB in lieu of LC No.267 at Km 75/1-2 between **RRSK** 3.82 585 Savalyapuram and Vinukonda stations. S.Fund 3.93 HYB Divn :- SC-MUE Section:- Elimination of Manned Level crossing gate No 189 at Km S.Fund 7.85 446/750-800 by providing RUB between NVT-JKM Stations. HYB Divn :- SC-MUE Section:- Elimination of Manned Level crossing gate No 225 at Km S.Fund 587 5.97 550/300-400 by providing RUB between MZL-WDR Stations. HYB Divn :- SC-MUE Section:- Elimination of Manned Level crossing gate No 207 at Km 6.00 S.Fund 504/400-500 by providing RUB between UPW-KMC Stations. 589 HYB Divn :- JKM-BDHN:- Elimination of Manned Level crossing gate No 17/JB at Km S.Fund 5.03 17/900-18/0 by providing RUB between JKM-BDHN Stations. HYB Divn :- SC-MUE Section:- Elimination of Manned Level crossing gate No 187 at Km S.Fund 7.72 590 444/250-300 by providing RUB between BSX-NVT Stations. 591 HYB Divn :- SC-DHNE Section:- Elimination of Manned Level crossing gate No 141 at Km S.Fund 6.33 258/600-700 by providing RUB between DUU-VDI Stations. HYB Divn: - SC-DHNE Section: Elimination of Manned Level crossing gate No 92 at Km S.Fund 6.24 169/0-100 by providing RUB between WPR-SRNR Stations. HYB Divn :- SC-MUE Section:- Elimination of Manned Level crossing gate No 216 at Km S.Fund 5.67 528/700-800 by providing RUB between TMD-BKU Stations. 594 HYB Divn :- SC-DHNE Sec:- Elimination of Manned Level crossing gate No 77 at Km S.Fund 5.83 126/500-600 by providing RUB between MBNR-MQN Stations. HYB Divn: - SC-DHNE Section: Elimination of Manned Level crossing gate No 138 at Km 595 S.Fund 6.26 253/100-200 by providing RUB between KRNT-DUU Stations. HYB Divn :- SC-DHNE Section:- Elimination of Manned Level crossing gate No 96 at Km 596 S.Fund 5.90 180/0-100 by providing RUB between SRNR-GWD Stations. HYB Divn :- SC-DHNE Sec:- Elimination of Manned Level crossing gate No 68 at Km S.Fund 6.31 597 126/500-600 by providing RUB between MBNR-MQN Stations.

## List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 598 6.03 HYB Divn :- SC-DHNE Sec:- Elimination of Manned Level crossing gate No 65 at Km S.Fund 122/200-300 by providing RUB between MBNR-MQN Stations. HYB Divn: - JKM-BDHN Section: - Elimination of Manned Level crossing gate No 4/JB at Km 8.98 S.Fund 5/550-550 by providing RUB between JKM-BDHN Stations. HYB Divn :- SC-MUE Section:- Elimination of Manned Level crossing gate No 180 at Km 600 S.Fund 4.64 422/100-150 by providing RUB between DAB-BSX Stations. HYB Divn :- SC-MUE Section:- Elimination of Manned Level crossing gate No 189A at Km 601 S.Fund 7.90 448/800-850 by providing RUB between NVT-JKM Stations. SC: KZJ-BZA: - Proposed construction of RUB in lieu of LC No. 70 at Km 402/12-14 S.Fund 11.50 between Yelgur and Nekonda stations. SC: KZJ-BZA section:- Proposed construction of RUB in lieu of LC No. 63A at Km 379/22-24 603 S.Fund 25.58 between Warangal - Chintalpalli stations. SC: KZJ-BZA Section:- Proposed construction of RUB in lieu of LC No. 135 at km 554/2-4 at S.Fund 11.70 Gangineni station yard. 605 SC: KZJ-BZAsection:- Proposed construction of RUB in lieu of LC No. 75 at km 417/3-5 S.Fund 11.68 between Intekanne - Kesamudram stations. SC: KZJ-BZA Section - Proposed construction of RUB in lieu of LC No. 61 at Km 372/2-4 24.65 606 S.Fund between Kazipet Jn. - Warangal stations. 607 SC: KZJ-BZA:- Proposal for construction of LHS at km 421/31-33 in Kesamudram station **RRSK** 2.67 yard (Trespass Location). S.Fund 2.67 VKB-PRLI: Proposed construction of RUB with RCC BOX of size 1x5.5x5.0m in lieu of LC **RRSK** 608 5.13 No. 60(M) SL at KM 118/13-14 between Halbarga-Bhalki stations S.Fund 5.13 MAGH-GDCR: Proposed construction of RUB with double vent in lieu of LC No.3(M) SL at **RRSK** 8.68 KM 6/14-7/1 betw RJUA - PRPI stations. S.Fund 8.68 610 VKB-PRLI section: Proposed construction of RUB with RCC BOX-1x5.5x5.0m in lieu of LC S.Fund 10.27 No. 39(M) SL at KM 82/11-12 bet MTV - Bidar stns VKB-PRLI: Proposed construction of RUB with RCC BOX-1x5.5x5.0m in lieu of LC No. 8(M) S.Fund 9.83 SL at KM 10/5-6 between VKB-SSPD stns. VKB-PRLI: Proposed construction of RUB with RCC BOX-1x5.5x5.0m in lieu of LC No. S.Fund 10.64 20(M) SL at KM 38/12-13 between Marpalli - Kohir stns. SC: VKB-PRLI: - Construction of LHS at Km. 71/2-3 (trespassing location) between **RRSK** 3.83 Zahirabadÿ¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Matalkunta stations. S.Fund 3.83 SC: VKB-PRLI: - construction of RUB at Km. 256/7-8 (trespassing location) between **RRSK** 3.92 Ghatnandur-Parli Vaijnath stations. S.Fund 3.92 615 BZA: BZA-VSKP: Proposed construction of LHS (1X6.0X3.0m) at Km 743/26-28 trespassing **RRSK** 2.60 location at Satyanarayanapuram b/w Bayyavaram-Anakapalli stns. 2.60 S.Fund BZA: BZA-VSKP: Proposed construction of LHS (1X6.0mX2.5m) at Km 755/5-7 trespassing **RRSK** 2.46 location at Lankelapalem between THY-DVD stations. S.Fund 2.46 617 Feasibility study and preparation of DPR for LC elimination works at 41 no. of LC gates (34 **RRSK** 1.94 LCs in BZA-GDR and 7 LCs in SC-MBN S.Fund 1.94

## List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 618 GNT: GNT-NDKD: Construction of 2-lane ROB in lieu of LC No.27 at KM 29/13-14 in 2.09 Cap. Pedakurapadu station yard. **RRSK** 22.90 S.Fund 22.90 GNT: GNT-NDKD: Construction of 2-lane ROB in lieu of LC No.06 at KM 9/13-14 in 3.18 Cap. Nallapadu-Bandarupalli stations. **RRSK** 19.07 S.Fund 19.07 4.17 620 GNT: GNT-KCC: Proposal for construction of RUB in lieu of LC No.10 at Km 15/27-29 **RRSK** between Nambur and Mangalagiri stations. S.Fund 4.17 GNT: Nallapadu-Nandyal: Proposed construction of RUB in lieu of LC No. 268 at km 73/1-2 621 **RRSK** 3.76 between Savalyapuram-Vinukonda stations. S.Fund 3.76 GNT: Nallapadu-Nandyal: Proposed construction of RUB in lieu of LC No. 283 at km. 44/19-622 **RRSK** 4.19 20 between Satulur- Narasaraopet stations. S.Fund 4.19 GNT: GNT-NDKD: Proposal for construction of RUB in lieu of LC No.07 at Km 10/5-6 **RRSK** 3.90 623 between Nallapadu - Bandarupalli stations. S.Fund 3.90 624 GNT: Nallapadu-Nandyal: Proposed construction of RUB in lieu of LC No. 264 at km 82/18-**RRSK** 4.17 83/1 between Vinukonda-Cheekateegalapalem stations. S.Fund 4.17 HYB:SC-MUE:Proposal for construction of additional RUB at (widening of) existing RUB **RRSK** 3.33 625 No.739 at Km. 609/200-300 b/t Cavalry Barracks-Bolarum stns. 3.33 S.Fund NED: PRLI-PBN section: Provision of leftover works at RUB in lieu of LC No.18 @ km 292/5-S.Fund 5.73 6 between GNH-WDN stations. NED: MMR-MUE: Proposal for construction of RUB in lieu of LC No.42 at km 97/2-3 S.Fund 627 8.90 between Potul - Daulatabad stations. 628 NED:PRLI-PBN: Proposal for construction of left over works at RUB constructed in lieu of LC S.Fund 6.75 No.21 @km.280/2-3 b/t Wadgaon Nila - Parli Vaiinath stns. 629 NED: MMR-MUE: Proposal for construction of RUB in lieu of LC No.41 at km 95/9-96/0 S.Fund 7.46 between Potul - Daultabad stations. NED: PRLI-PBN: Provision of leftover works at RUB in lieu of LC No.22 @ km 278/5-6 S.Fund 7.55 630 between WDN-PRLI station. NED: PRLI-PBN section:- Provision of leftover works at RUB in lieu of LC No.07 @ km 312/4-S.Fund 7.23 5 between PKNS-GNH stations. SC: SC-KZJ: Construction of RUB in lieu of LC No. 46 at Km. 295/20-22 between 0.41 632 Cap. Raghunathapalli - Ippaguda stations 6.01 **RRSK** S.Fund 6.01 633 SC: VKB-PRLI: Proposal for construction of RUB in lieu of LC No. 9 at KM 15/7-8 between **RRSK** 6.57 Vikarabad-Sadashivpet Rd stations. S.Fund 6.57 634 SC: VKB-PRLI: Proposal for construction of RUB in lieu of LC No.71 at KM 137/3-4 between **RRSK** 5.43 Bhalki - Kalgupur stations. 5.43 S.Fund 0.72 635 SC: SC-WD: Proposal for construction of RUB in lieu of LC No. 9 at KM 55/12-14 between Cap. Nawandgi-Mantatti stations. **RRSK** 6.41 S.Fund 6.41

## List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Sanctioned Allocation Cost TRACK RENEWALS 636 Secunderabad-Kazipet - TTR (14 sets) & thick web switches (126 sets) DRF 14.85 EBR(S) 3.69 **RRSK** 5.31 S.Fund 1.00 DRF 637 Secunderabad-Kazipet - TTR - 1 set, TFR - 3.10 km, TBR - 11.30 km and thick web 3.60 switches & weldable CMS crossings - 13 sets EBR(S) 0.10 5.70 **RRSK** S.Fund 1.00 638 DRF Kazipet-Vijayawada - TTR - 3 sets, TFR - 31.02 km, TBR - 17.57 km and thick web switches 5.35 & weldable CMS crossing - 22 sets **RRSK** 2.22 S.Fund 1.43 639 Nallapadu-Nandyal - TTR (9 sets) & TFTR - 21.1 km DRF 0.21 EBR(S) 0.01 **RRSK** 9.42 S.Fund 12.00 Mudkhed-Secunderabad - TFR - 39 km, TWR - 16.6 km & TFTR - 31 km DRF 640 5.17 EBR(S) 0.29 **RRSK** 10.07 S.Fund 3.89 641 Purna-Akola - TFTR - 18 km DRF 0.01 EBR(S) 2.60 **RRSK** 8.85 S.Fund 4.97 642 Motumari-Jaggayapeta Town- CTR(P) -11.22 km & TRR(P) - 2.15 km DRF 9.19 3.28 EBR(S) **RRSK** 10.52 S.Fund 1.00 Balharshah-Kazipet - TBR-4.722 km, TTR-64 sets & TFR-4.00 km DRF 3.25 EBR(S) 0.02 **RRSK** 6.37 S.Fund 6.48 644 Secunderabad-Kazipet - TBR-17.31 km, TTR - 48 sets, TTR(DS)-5 sets, TTR-11 sets & TFR-DRF 4.37 6.66 km & TFR(Without ERC) - 5.43 km 0.84 EBR(S) **RRSK** 12.39 S.Fund 1.03 Secunderabad-Kazipet - TBR-22.00 km, TTRR-8 sets, TFR-13.25 km & TWR-7.70 km DRF 1.00 EBR(S) 2.91 **RRSK** 5.84

S.Fund

1.00

## List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Allocation Sanctioned Cost 646 Vijayawada-Visakhapatnam - TBR-8.6 km, TTR(CS+CMSC)-51 sets, TFR-4.772 km, TBTR-DRF 2.46 451 Nos & TWR-4.50 km EBR(S) 5.45 **RRSK** 15.15 3.00 S.Fund Vijayawada-Visakhapatnamm - TRR(S) - 9.292 km EBR(S) 2.63 **RRSK** 6.80 S.Fund 1.58 Balharshah-Kazipet - TBR-10.08 km, TTR - 59 sets & TFR(with Pad only) -13.259 km EBR(S) 648 4.68 **RRSK** 14.29 S.Fund 1.61 Kazipet-Kondapalli - TBR - 41.89 km, TTR -50 sets & TFR(with Pad only) - 75.099 km 649 EBR(S) 7.26 **RRSK** 16.85 S.Fund 1.23 650 Secunderabad-Kazipet - TBR-40.736 km, TTR -18 sets & TFR(with Pad only) -14.40 km EBR(S) 7.79 **RRSK** 5.63 S.Fund 1.00 651 Wadi-Secunderabad - TBR - 40.42 km, TTR -21 sets & TFR(with Pad only) -10.23 km **RRSK** 11.16 S.Fund 2.71 Secunderbad-Dhone - TFTR - 12 km & Mudkhed-Secunderbad - TFTR - 5.70 km 652 EBR(S) 3.46 **RRSK** 12.40 S.Fund 7.00 653 Gudur-Vijayawada - TBR- 41.125 km, TTR -66 sets, TFR -51.089 km, TBTR-418 Nos, SEJ-13.73 EBR(S) 82 sets & GJ - 793 Nos. **RRSK** 31.47 S.Fund 1.06 654 Kondapalli-Vijayawada - TTR -1 set, TTR - 21 sets & TFR(with Pad only) - 11.60 km EBR(S) 3.53 7.83 **RRSK** S.Fund 16.00 655 Vijayawada Division - Supply, installation & commissioning of protective warning system **RRSK** 1.60 (Rakshak) incl maintenance (1 year) & spectrum license (3 years) (20 block sections on up & 2.00 S.Fund down lines) (Umbrella work PB#756/2018-19/NR) Mandamari-Raghavapuram & Lingampalli-Secunderabad - Supply, installation & **RRSK** 5.40 commissioning of protective warning system (Rakshak) incl maintenance (1 year) & S.Fund 1.00 spectrum license (3 years) (Umbrella work PB#756/2018-19/NR) Gooty-Wadi - Supply, installation & commissioning of protective warning system (Rakshak) **RRSK** 0.82 incl maintenance (1 year) & spectrum license (3 years) (Umbrella work PB#756/2018-19/NR) S.Fund 3.94 658 Balharshah-Kazipet - CTR(S) - 4.35 km EBR(S) 1.49 **RRSK** 3.46 S.Fund 1.00 659 Kazipet-Kondapalli - CTR(S) - 8.962 km EBR(S) 0.82 **RRSK** 4.48 S.Fund 6.08

## List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Allocation Sanctioned Cost 660 Bellary-Guntakal - TTRR(CS) -16sets & TFTR(Moorum blanketing) -15.00 km RRSK 4.81 S.Fund 16.64 661 Guntakal-Wadi - TTRR(CS CMSC) - 2sets, TFTR(Moorum blanketing) - 24.30 km, SEJs - 20 **RRSK** 9.43 sets & GJs - 60 Nos. S.Fund 16.61 662 Mudkhed-Adilabad-Pimpalkutti - TBR - 57.00 km & TFR(pad only) -68.00 km EBR(S) 4.71 **RRSK** 14.27 S.Fund 2.28 Balharshah-Kazipet - TBR - 4.91km, TTRR(TWS WCMSC) - 7 sets, TTRR(TWS) - 42 Sets EBR(S) 1.56 & TFR - 5.737 km **RRSK** 9.27 S.Fund 6.73 Kazipet-Kondapalli - TBR-1.64 km, TTRR(TWS WCMSC) - 6 sets & TTRR(TWS) -7 Sets 664 EBR(S) 0.74 **RRSK** 2.62 S.Fund 1.00 665 Secunderabad Jn-Kazipet Jn. - TBR - 6.10 km, TTRR(TWS WCMSC) -10 sets, TTRR(TWS) EBR(S) 3.60 - 21 Sets, TFR(All Fittings) - 29.956 km, TFR(With pad only) - 4.77 km, SEJs -17 sets & GJs **RRSK** 10.90 - 280 Nos. S.Fund 1.28 Gudur-Vijayawada - TBR - 4.671 km, TTRR(TWS WCMSC) - 20 sets, TTRR(TWS) - 40 EBR(S) 15.70 sets, TFR - 6.217 km, TBTR-3103 Nos, SEJs - 51sets, GJs-210 Nos. **RRSK** 13.73 S.Fund 1.00 Renigunta Jn. - Guntakal Jn. -TTRR(CS CMSC) - 2 sets, TTRR(CS) - 29 sets, TFR -136.566 667 **RRSK** 20.46 km,TFR(pad) - 41.391 km,TFTR(Moorum blanketing) - 9.80 km, SEJs - 44 sets & GJs -118 S.Fund 10.86 Vijayawada-Visakhapatnam - TTRR(CS+CMSC) - 22sets, TTRR(CS) -32 Sets, TFR (With 668 EBR(S) 0.58 pad only) - 30.628 km, TBTR-2037 Nos, GJs -183 Nos **RRSK** 17.44 S.Fund 2.97 669 Vijayawada Division - Automated Ballast Hopper discharge system for Electro Mechanical 6.74 **RRSK** Gate system for ballast hopper wagon 40 nos hoppers Bellary - Guntakal - TRR(P) - 18.19 km (PB#460/2019-20/SCR) 670 EBR(S) 2.79 **RRSK** 9.22 S.Fund 10.13 671 Guntakal Division - CTR(S) - 6.50 km, TRR(S) - 5.438 km & TSR(S) - 0.245 km **RRSK** 5.25 (PB#461/2019-20/SCR) S.Fund 15.16 Secunderabad - Dhone - CTR(P) - 4.615 km (PB#459/2019-20/SCR) 672 **RRSK** 8.03 S.Fund 1.00 673 Secunderbad - Kazipet - TRR(P) - 7.136 km (PB#460/2019-20/SCR) EBR(S) 0.39 **RRSK** 3.73 S.Fund 5.01 674 Balharshah - Kazipet - TRR(P) - 30.014 km (PB#460/2019-20/SCR) EBR(S) 1.10 **RRSK** 27.63 S.Fund 9.00

## List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Allocation Sanctioned Cost 675 Kazipet - Kondapalli - CTR(S) - 0.75 km & TRR(S) - 8.148 km (PB#461/2019-20/SCR) EBR(S) 1.56 **RRSK** 5.58 S.Fund 5.14 Wadi - Secunderabad - CTR(S) - 2.845 km & TRR(S) - 12.342 km (PB#461/2019-20/SCR) EBR(S) 0.02 **RRSK** 13.14 S.Fund 1.83 0.34 Vijayawada - Visakhapatnam - CTR(S) - 0.324 km & TRR(S) - 3.374 km (PB#461/2019-EBR(S) 20/SCR) **RRSK** 3.10 S.Fund 1.02 Guntakal - Wadi - CTR(P) - 1.30 km & Bellary - Guntakal - CTR(P) - 0.935 km 0.88 EBR(S) (PB#459/2019-20/SCR) **RRSK** 2.55 S.Fund 1.00 Renigunta - Guntakal - TRR(P) - 23.885 km (PB#460/2019-20/SCR) EBR(S) 4.28 679 **RRSK** 6.23 S.Fund 18.08 Balharshah - Kazipet - TRR(S) - 4.46 km (PB#461/2019-20/SCR) 680 EBR(S) 0.57 **RRSK** 4.02 S.Fund 1.00 Guntakal Division - TBR - 66.888 km (PB#462/2019-20/SCR) **RRSK** 15.69 681 S.Fund 2.46 682 Guntur Division - TBR - 111.968 km (PB#462/2019-20/SCR) EBR(S) 4.87 **RRSK** 12.44 S.Fund 9.00 683 Hyderabad Division - TBR - 27.36 km (PB#462/2019-20/SCR) EBR(S) 1.94 **RRSK** 2.10 S.Fund 6.08 684 Nanded Division - TBR - 150.88 km (PB#462/2019-20/SCR) EBR(S) 1.75 **RRSK** 32.07 6.41 S.Fund 685 Secunderabad Division - TBR - 97.547 km (PB#462/2019-20/SCR) EBR(S) 8.33 **RRSK** 16.20 S.Fund 1.00 686 Gudur - Vijayawada - TBR - 53.685 km (PB#462/2019-20/SCR) EBR(S) 0.35 **RRSK** 20.65 S.Fund 4.99 Guntakal Division - TTR - CS -10 set, TWS - 44 set, CMSC - 1 set, WCMSC - 2 set, CS **RRSK** 687 12.68 CMSC - 2 set & TWS WCMSC - 9 set (PB#463/2019-20/SCR) S.Fund 2.00 Nanded Division - TTR(CS) - 31 sets (PB#463/2019-20/SCR) **RRSK** 3.66 688 S.Fund 1.80

## List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 689 Secunderabad Divn.- TTR - FS CS CMSC - 2 set, DS - 5 set, CS - 19 set, TWS - 69 set, EBR(S) 0.78 WCMSC - 2 set, CS CMSC - 12 set & TWS WCMSC -19 set (PB#463/2019-20/SCR) **RRSK** 27.06 S.Fund 1.00 690 Vijayawada Division - TTR - TWS - 53 set, CMS - 4 set, WCMSC - 3 set, CS CMSC -12 set 0.98 EBR(S) & TWS WCMSC - 26 set (PB#463/2019-20/SCR) **RRSK** 19.41 S.Fund 15.37 Guntakal Division - TWR - 19.957 km (60kg) & TWR - 27.00 km (52kg) (PB#462/2019-**RRSK** 23.36 20/SCR) S.Fund 2.00 692 Guntakal Division - TFR - 76.725 km (PB#462/2019-20/SCR) **RRSK** 8.11 S.Fund 0.64 693 Guntakal Division - SEJs - 148 sets (60kg) (PB#463/2019-20/SCR) **RRSK** 5.59 S.Fund 3.86 **RRSK** 1.13 694 Guntakal Division - Glued Joints - 543 Nos. (60kg) (PB#463/2019-20/SCR) S.Fund 7.86 695 Guntur Division - TFR - 31.757 km & TFR(Without ERC) - 62.028 km (PB#462/2019-**RRSK** 0.91 20/SCR) S.Fund 5.73 Mudkhed - Secunderabad - SEJs - 68 sets (PB#463/2019-20/SCR) 0.28 696 EBR(S) **RRSK** 3.53 S.Fund 2.20 Secunderabad Division - TFR - 191.137 km (PB#462/2019-20/SCR) 3.91 697 EBR(S) **RRSK** 12.91 S.Fund 5.00 698 Secunderabad Division - SEJs -161 sets & Glued Joints - 708 Nos. (PB#463/2019-20/SCR) EBR(S) 1.80 **RRSK** 10.82 8.50 S.Fund 699 Vijayawada Division - TFR - 37.445 km (PB#462/2019-20/SCR) EBR(S) 4.49 **RRSK** 4.24 S.Fund 2.64 Vijayawada Division - SEJs - 325 sets (PB#463/2019-20/SCR) 700 EBR(S) 1.96 **RRSK** 14.75 S.Fund 1.00 701 Vijayawada Division - Glued Joints - 1602 Nos. (PB#463/2019-20/SCR) EBR(S) 0.49 **RRSK** 15.95 S.Fund 4.01 Procurement of P.Way materials( SEJs with fittings, CMS Xings with fittings) for track **RRSK** 3.79 maintenance for the year 2019-20 in Sr.DEN/North/BZA section Guntakal Division (Yard Lines) - CTR(S/P) - 2.825km & TRR(S) - 3.625 km (PB#500/2020-**RRSK** 1.09 703 21/SCR) 6.95 S.Fund Hyderabad Division - CTR(S) - 0.53 km & TRR(S) - 3.22 km (PB#500/2020-21/SCR) **RRSK** 3.30 S.Fund 1.80

## List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 705 Nanded Division - TRR(P) - 6.65 km (PB#496/2020-21/SCR) **RRSK** 8.08 S.Fund 2.81 706 Wadi - Secunderabad - TRR(P) - 21.22 km (PB#496/2020-21/SCR) **RRSK** 4.66 S.Fund 21.12 **RRSK** 707 Secunderabad Division (Yard Lines) - TRR(S) - 6.091 km (PB#500/2020-21/SCR) 4.67 S.Fund 5.15 708 Vijayawada Division (Yard Lines) - TRR(S) - 17.858 km (PB#500/2020-21/SCR) **RRSK** 12.72 S.Fund 1.27 Guntur Division - TBR - 94.552 km & TFR - 119.24 km (PB#498/2020-21/SCR) 709 **RRSK** 36.07 S.Fund 5.13 **RRSK** 710 Secunderabad Division - TBR - 125.091 km & TFR -16.435 km (PB#498/2020-21/SCR) 33.69 S.Fund 16.20 Guntur Division - TTR(TWS) - 33 sets, TTR(TWS WCMSC) - 1 set, SEJ - 85 sets & GJ -**RRSK** 711 13.73 486 Nos. (PB#499/2020-21/SCR) S.Fund 6.27 Hyderabad Division - TTR(TWS) - 109 sets, SEJ - 81 sets & GJ - 1031 Nos (PB#499/2020-**RRSK** 17.38 21/SCR) S.Fund 22.00 Nanded Division - TTR(TWS) - 17 sets, TTR(CS CMSC) - 2 sets, TTR(CS) - 2 sets, SEJ -**RRSK** 25.20 134 sets & GJ - 1019 Nos. (PB#499/2020-21/SCR) S.Fund 7.51 BZA Divn - TTR(TWS)-53, TTR(TWS WCMSC)-10, TTR(WCMSC)-2, TTR(CS CMSC)-**RRSK** 31.70 13,TTR(CS)-5,TTR(CMSC)-2,TTR(DS)-1set,SEJ-118sets&GJ-680 Nos (PB#499/2020-S.Fund 8.90 21/SCR) Guntakal Division - Procurement of P.way fittings (PB#498/2020-21/SCR) **RRSK** 6.84 2.78 S.Fund **RRSK** 6.23 716 Guntakal Division - TBTR - 2169 Nos. (PB#498/2020-21/SCR) 3.53 S.Fund 717 Guntur Division - TBTR - 1686 Nos. (PB#498/2020-21/SCR) **RRSK** 2.43 4.00 S.Fund Hyderabad Division - TFR - 85.60 km & TWR - 12.00 km (PB#498/2020-21/SCR) **RRSK** 718 2.38 13.00 S.Fund Nanded Division - Procurement of P.way fittings (PB#498/2020-21/SCR) **RRSK** 6.13 S.Fund 3.85 Secunderabad Division - Procurement of P.way fittings (PB#498/2020-21/SCR) **RRSK** 4.75 720 S.Fund 6.70 Nandyal - Dhone Jn (SL) - CTR(P) - 1.787 km & Renigunta Jn. - Guntakal Jn. - CTR(P) -**RRSK** 721 0.73 1.900 km and Gudur Jn. - Renigunta Jn. - CTR(P) - 0.934 km (PB#466/2021-22/SCR) S.Fund 11.76 Guntur Jn. - Nandyal (SL) - CTR(P) - 4.400 km (PB#466/2021-22/SCR) **RRSK** 722 1.55 S.Fund 8.44

## List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost Guntur Jn. - Nandyal (SL) - CTR(P) - 4.000 km (PB#466/2021-22/SCR) 723 RRSK 2.27 S.Fund 6.50 Mudkhed Jn. - Secunderabad Jn. (DN) - CTR(P) - 1.050 km & Secunderabad Jn. - Dhone Jn **RRSK** 16.54 (SL) - CTR(P) - 13.750 km (PB#466/2021-22/SCR) S.Fund 19.42 725 Secunderabad Jn. - Dhone Jn. (SL) - CTR(P) - 7.600 km (PB#466/2021-22/SCR) **RRSK** 2.32 S.Fund 24.27 Mudkhed Jn.- Secunderabad Jn.- TRR(S) - 2.100 km, Secunderabad Jn.- Dhone Jn.-**RRSK** 8.28 726 CTR(S) - 0.200 km, TRR(S) - 4.880 km & TSR(S) - 0.660 km (Yard Lines) and Wadi -S.Fund 11.97 Secunderabad Jn. (Yard Lines) - CTR(S) - 1.570 km & TRR(S) - 0.760 km (PB#470/2021-22/SCR) 727 Manmad Jn. - Mudkhed Jn. (SL) - CTR(P) - 2.000 km (PB#466/2021-22/SCR) **RRSK** 4.31 S.Fund 4.92 Secunderabad Jn. - Kazipet Jn. (DN) - CTR(P) - 1.099 km & Wadi - Secunderabad Jn. -**RRSK** 4.70 CTR(P) - 1.248 km (PB#466/2021-22/SCR) S.Fund 1.00 Wadi - Secunderabad Jn. - CTR(P) - 2.840 km (PB#466/2021-22/SCR) **RRSK** 2.17 S.Fund 3.77 730 Vijayawada Jn. - Visakhapatnam (UP & TL) - CTR(P) - 2.773 km (PB#466/2021-22/SCR) **RRSK** 5.59 S.Fund 21.80 731 Gudur Jn. - Vijayawada Jn. - CTR(S) - 2.203 km & Kondapalli - Vijayawada Jn. - TRR(S) -**RRSK** 5.11 2.200 km (Yard Lines) (PB#470/2021-22/SCR) S.Fund 1.00 Manmad Jn. - Mudkhed Jn. (SL) - TRR(P) -15.425 km (PB#465/2021-22/SCR) **RRSK** 732 13.27 27.66 S.Fund Guntakal Division - TBR - 56.303 km, TFR(All fittings) - 80.110 km, TFR(CGRSP only) -**RRSK** 9.37 53.600 km & TBCSR(H-Beam) - 1103 Nos. (PB#467/2021-22/SCR) S.Fund 27.71 Guntur Division - TBR - 33.131 km & TFR (All fittings) - 161.559 km (PB#467/2021-22/SCR) **RRSK** 20.50 S.Fund 8.80 Mudkhed Jn. - Secunderabad Jn. (SL) - TFR - 60.750 km & Secunderabad Jn. - Dhone Jn. -**RRSK** 2.05 TBR - 23.270 km & TFR - 16.830 km (PB#467/2021-22/SCR) S.Fund 11.90 Akola Jn. - Purna Jn. (SL) - TBR - 27.110 km & Mudkhed Jn. - Pimpalkhuti (SL) - TBR -**RRSK** 16.23 23.000 km (PB#467/2021-22/SCR) S.Fund 4.52 Guntakal Division-TTR(TWS)-16sets,TTR(TWS WCMSC)-18sets,TTR(WCMSC)-737 **RRSK** 12.45 30sets,TTR(CS CMSC)-35sets,TTR(CS)-4sets,TTR(CMSC)-1set,SEJ-11sets, GJ-353Nos. S.Fund 18.46 & TTR(TFR) - 1313 sets (PB#469/2021-22/SCR) Guntakal Division (DMM - GY, GDR - RU & GTL - WADI) - TTR(TWS) - 39 sets & TTR(TWS 3.00 **RRSK** WCMSC) - 25 sets (PB#469/2021-22/SCR) S.Fund 13.93 Guntur Division (GNT - KCC, GNT - NDKD, GNT - NDL & PGDP - NDKD) - TTR(TWS **RRSK** 1.00 WCMSC) - 10 sets, SEJs - 19 sets, TTR(TFR) - 101 sets, TTR(TWS) - 4 sets & TTR(TWS S.Fund 5.27 WCMSC) - 4 sets (PB#469/2021-22/SCR)

## List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 740 Hyderabad Division - TTR(FS CS CMSC) - 1 set, TTR(TWS WCMSC) - 13 sets, RRSK 4.77 TTR(WCMSC) - 3 sets & TTR(TFR) - 204 sets (PB#469/2021-22/SCR) S.Fund 4.04 Hyderabad Division (MUE - SC & SC - DHNE) - TTR(TWS) -1 set. TTR(TWS WCMSC) - 21 **RRSK** 0.71 sets & TTR(WCMSC) -104 sets (PB#469/2021-22/SCR) S.Fund 20.76 Nanded Division (MMR - MUE & PRLI - PBN) - TTR(TWS WCMSC) - 26 sets, SEJs(52kg) -**RRSK** 7.82 7 sets, Glued Joints - 98 Nos. & TTR(TFR) - 177 sets (PB#469/2021-22/SCR) 9.79 S.Fund Manmad Jn. - Mudkhed Jn. - TTR(TWS) - 55 sets & TTR(TWS WCMSC) - 20 sets **RRSK** 18.44 743 (PB#469/2021-22/SCR) S.Fund 5.49 Wadi - Secunderabad Jn. - TTR(TWS) - 2 sets & TTR(TWS WCMSC) - 11 sets **RRSK** 2.82 (PB#469/2021-22/SCR) S.Fund 1.00 Vijayawada Division (BZA - VSKP & KI - BZA) - TTR(TWS) - 21 sets & TTR(TWS WCMSC) -**RRSK** 22.88 70 sets (PB#469/2021-22/SCR) S.Fund 18.86 Vijayawada Division - TTR(TWS) - 21 sets, TTR(TWS WCMSC) - 33sets, TTR(WCMSC) -**RRSK** 21.93 11 sets, SEJs - 30 sets, GJs - 374 Nos. & TTR(TFR) - 894 sets (PB#469/2021-22/SCR) S.Fund 17.18 Guntakal Division - TWR - 19.078 km (PB#468/2021-22/SCR) **RRSK** 747 1.07 8.00 S.Fund 748 Guntakal Jn. - Wadi - TFTR - 10.000 km, Nandyal - Dhone Jn. (SL) - TFTR - 5.290 km & **RRSK** 14.51 Renigunta Jn. - Guntakal Jn. - TFTR - 9.000 km (PB#467/2021-22/SCR) S.Fund 20.00 749 Guntakal Division - TFR(CGRSP only) - 940.15 km (PB#467/2021-22/SCR) **RRSK** 4.00 S.Fund 36.30 Guntakal Division - Provision of Track Machine Sidings at 4 Stations (PB#469/2021-22/SCR) **RRSK** 0.85 750 5.40 S.Fund Guntur Division - TWR - 51.250 km & Hyderabad Division (Secunderabad Jn. - Dhone Jn.) -**RRSK** 16.59 TWR - 2.200 km (PB#468/2021-22/SCR) S.Fund 8.79 Guntur Jn. - Krishna Canal Jn. - TFTR - 4.000 km (PB#467/2021-22/SCR) **RRSK** 1.55 752 S.Fund 3.92 753 Guntur Division - TFR(CGRSP only) - 137.671 km (PB#467/2021-22/SCR) **RRSK** 2.22 S.Fund 4.50 **RRSK** 754 Guntur Division - Provision of Track Machine Sidings at 3 stations (PB#469/2021-22/SCR) 3.90 S.Fund 5.27 Secunderabad Jn. - Dhone Jn. (SL) - TFTR - 5.000 km (PB#467/2021-22/SCR) **RRSK** 0.91 755 S.Fund 13.16 756 Hyderabad Division - TFR(All fittings) - 190.650 km (PB#467/2021-22/SCR) **RRSK** 2.24 S.Fund 20.83 Nanded Division - TFR(All fittings) - 46.650 km & TFR(CGRSP only) - 21.671 km **RRSK** 6.97 757 (PB#467/2021-22/SCR) S.Fund 6.64 Nanded Division - Provision of Track Machine Sidings at 12 stations (PB#469/2021-22/SCR) **RRSK** 26.90 S.Fund 9.66

## List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 759 Secunderabad Division - TFR(CGRSP only) - 355.601 km (PB#467/2021-22/SCR) **RRSK** 12.20 S.Fund 8.12 760 Gudur Jn. - Vijayawada Jn. (DN) - TFTR - 20.907 km & Kondapalli - Vijayawada Jn. - TFTR -**RRSK** 1.20 5.600 km (PB#467/2021-22/SCR) S.Fund 32.20 761 Vijayawada Division - TFR(CGRSP only) - 157.765 km (PB#467/2021-22/SCR) **RRSK** 3.88 S.Fund 5.41 762 Guntakal Division - CTR(P) - 15.683 Tkm (PB#499/2022-23/SC) **RRSK** 10.56 S.Fund 27.22 Guntur Jn. - Nandyal (SL) - CTR(P) -9.300 Tkm (from km 248.000 to km 257.300) 763 **RRSK** 5.65 (PB#499/2022-23/SC) S.Fund 13.84 764 Secunderabad Jn. - Dhone Jn. - CTR(S) - 3.889 Tkm and TRR(S) - 0.915 Tkm (Yard Lines) **RRSK** 1.87 (PB#501/2022-23/SC) S.Fund 4.68 0.72 765 SC-MUE Section: MJF-MLY section; CTR(P) on curves for a length of 1.096 Km repl. exg **RRSK** 52 Kg Rails & PSC sleepers with new 60 Kg Rails & PSC sleepers S.Fund 3.12 Manmad Jn. - Mudkhed Jn. (SL) - CTR(P) - 4.400 Tkm (PB#499/2022-23/SC) **RRSK** 2.80 S.Fund 6.43 Secunderabad Jn-Kazipet Jn.(DN)-CTR(P)-1.000 Tkm, Vikarabad Jn-Parli Vaijnath(SL)-**RRSK** 3.78 CTR(P)-1.220 Tkm and Wadi-Secunderabad Jn.(DN)-CTR(P)-3.269 Tkm (PB#499/2022-S.Fund 8.01 23/SC) Secundarabad~~Wadi section :CTR(P)-0.686 KM between points and crossing at various **RRSK** 0.23 8.31 S.Fund Guntakal Division - Renigunta Jn. - Guntakal Jn. - TRR(P) - 3.901 Tkm (PB#500/2022-**RRSK** 2.05 23/SC) S.Fund 3.39 770 Mudkhed Jn. - Secunderabad Jn. (SL) - TRR(P) - 1.000 Tkm, Secunderabad Jn. - Dhone Jn. **RRSK** 0.34 (SL) - TRR(P) - 0.800 Tkm and Guntur Division - TRR(P) - 2.94 Tkm (PB#500/2022-23/SC) S.Fund 4.28 Manmad Jn. - Mudkhed Jn. (SL and UP) - TRR(P) - 26.473 Tkm and Mudkhed Jn. -**RRSK** 0.02 Pimpalkhuti (SL) - TRR(P) - 4.875 Tkm (PB#500/2022-23/SC) 25.42 S.Fund BZA-GDR section: TRR (P) From Km 341.28 - 342.95 on UP Line for a length of 1.67 Km in **RRSK** 0.59 SSE/P-way/BPP section in ADEN/BPP sub-division. S.Fund 7.85 Gudur~~Vijayawada~~Vijayawada~~GDR-BZA Section: TRR(P)-1.921 Kms in **RRSK** 0.70 SSE/P.Way/OGL section. S.Fund 12.71 Manmad Jn. - Mudkhed Jn. (SL) - TBR - 73.030 Tkm and Parli Vaijnath - Parbhani Jn. (SL) -6.55 **RRSK** TWR - 1.700 Tkm and TBR - 7.800 Tkm (PB#502/2022-23/SC) S.Fund 16.36 Guntakal Division-TTR(TWS)-5sets, TTR(TWS+WCMSC)-2sets, TTR(WCMSC)-**RRSK** 3.53 12sets,TTR(CS)-1set, TTR(CS CMSC)-10sets, TTR(CMSC)-1set, SEJ-62sets and TBR S.Fund 10.85 (Ptsandxing) - 53 sets (PB#503/2022-23/SC) Manmad Jn. - Mudkhed Jn. - TTR(TWS+WCMSC) - 27 sets, TTR(WCMSC) - 2 sets and **RRSK** 2.96 TTR(CS CMSC) - 9 sets (PB#503/2022-23/SC) S.Fund 18.81

## List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 777 Secunderabad Div.-TWS-8 sets, TWS WCMSC-2 sets, WCMSC-7 sets, CS-7 sets, CS CMSC-RRSK 6.75 14 sets, CMSC-8 sets, DS-1 set, SEJ-76 sets and GJ-877 Nos. (PB#503/2022-23/SC) S.Fund 18.17 Vijayawada Division-TTR(TWS+WCMSC)-9 sets,TTR(WCMSC)-12 sets,TTR(CS CMSC)-6 **RRSK** 3.85 sets,TTR(CMSC)-3 sets,TTR(DS)-4 sets, SEJ-54 sets and GJ-240 Nos. (PB#503/2022-9.80 S.Fund 23/SC) Vijayawada Division - TTR(CS) - 7 sets, TTR(CS CMSC) - 20 sets and TTR(TSR) - 291 sets 779 **RRSK** 8.50 (PB#503/2022-23/SC) S.Fund 20.82 780 Guntakal Division - Procurement of Track Fittings, other Components of Track for Casual **RRSK** 0.30 Renewal of Track and ¿TBSR(H-Beam) - 241 Nos. (PB#502/2022-23/SC) 5.06 S.Fund 781 Guntur Division - Procurement of Track Fittings, other Components of Track for Casual **RRSK** 1.74 Renewal of Track, TBR - 5.750 Tkm and TWR - 1.000 Tkm (PB#502/2022-23/SC) 4.25 S.Fund 782 Hyderabad Division - Procurement of Track Fittings and Other Components of Track for **RRSK** 1.16 Casual Renewal of Track (PB#502/2022-23/SC) S.Fund 2.90 783 Akola Jn. - Purna Jn. (SL) - TFTR - 3.000 Tkm and Manmad Jn. - Mudkhed Jn. (SL) - TFTR -**RRSK** 2.34 4.000 Tkm (PB#502/2022-23/SC) S.Fund 5.87 Nanded Division - Procurement of Track Fittings and Other Components of Track for Casual **RRSK** 1.13 Renewal of Track (PB#502/2022-23/SC) 2.82 S.Fund Secunderabad Division - Procurement of Track Fittings and Other Components of Track for **RRSK** 1.66 Casual Renewal of Track (PB#502/2022-23/SC) S.Fund 4.88 786 Vijayawada Division - Procurement of Track Fittings and Other Components of Track for **RRSK** 1.43 Casual Renewal of Track (PB#502/2022-23/SC) S.Fund 6.49 Vijayawada Division - TBSR(H-Beam) - 2645 Nos. (PB#502/2022-23/SC) 787 **RRSK** 3.00 S.Fund 6.41 Guntur - Krishna Canal-CTR(S)-1.056 Tkm, Guntur - Nadikudi-CTR(S)-0.950 Tkm, TRR(S)-**RRSK** 1.05 0.800 Tkm & Guntur - Nandyal-CTR(S)-1.661 Tkm, TRR(S) - 1.865 Tkm (PB#518/2023-9.41 S.Fund 24/SCR) 789 Rajahmundry-Replacement of RCC washable apron-0.620km on RJY Rd No.1 along with **RRSK** 0.17 Central drain between Rd.No 1 & 2. S.Fund 2.43 Dhone - Guntakal (UP) - CTR(P) - 0.255 Tkm & Secunderabad - Dhone (SL) - CTR(P) -0.12 790 **RRSK** 0.900 Tkm (PB#514/2023-24/SCR) S.Fund 2.67 791 Guntakal - Wadi (Loop Lines) - CTR(S) - 6.022 Tkm & TRR(S) - 4.468 Tkm (PB#518/2023-**RRSK** 8.51 24/SCR) S.Fund 8.37 Gudur - Tirupati - CTR(S) - 11.547 Tkm & TRR(S) - 0.820 Tkm and Renigunta - Guntakal -**RRSK** 20.62 CTR(S) - 3.342 Tkm & TRR(S) - 1.550 Tkm (PB#518/2023-24/SCR) S.Fund 9.42 Guntur - Nandyal (UP&SL) - CTR(P) - 5.633 Tkm (PB#514/2023-24/SCR) **RRSK** 1.30 S.Fund 11.72 0.43 794 Pagidipalli - Nadikudi (SL) - CTR(P) - 1.797 Tkm (PB#514/2023-24/SCR) **RRSK** S.Fund 3.86

## List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 795 Malkajgiri - Maula Ali (SL) - CTR(P) - 2.930 Tkm & Malkajgiri Byepass (SL) - CTR(P) - 0.800 RRSK 0.84 Tkm (PB#514/2023-24/SCR) S.Fund 15.32 796 Mudkhed - Secunderabad (UP) - CTR(P) - 13.600 Tkm (PB#514/2023-24/SCR) **RRSK** 3.06 S.Fund 46.67 797 Secunderabad - Dhone (UP) - CTR(P) - 3.350 Tkm (PB#514/2023-24/SCR) **RRSK** 0.80 S.Fund 7.24 798 Secunderabad - Dhone - CTR(S) - 5.350 Tkm & TRR(S) - 2.020 Tkm (PB#518/2023-**RRSK** 1.40 S.Fund 12.57 799 Mudkhed - Secunderabad (Loop Lines) - CTR(S) - 15.600 Tkm & TRR(S) - 5.500 Tkm **RRSK** 3.37 (PB#518/2023-24/SCR) S.Fund 30.31 Manmad - Mudkhed (SL) - CTR(P) - 7.270 Tkm (PB#514/2023-24/SCR) 800 **RRSK** 1.79 S.Fund 23.06 Manmad - Mudkhed - CTR(S) - 4.600 Tkm , TRR(S) - 1.000 Tkm & Parli Vaijanth - Parbhani -**RRSK** 1.14 CTR(S) - 0.800 Tkm (PB#518/2023-24/SCR) S.Fund 10.24 Manmad - Mudkhed - CTR(S) - 2.100 Tkm & TRR(S) - 1.300 Tkm (PB#518/2023-24/SCR) **RRSK** 802 1.50 3.68 S.Fund 803 Dornakal - Manuguru (SL) - CTR(P) - 5.610 Tkm & Motumari - Jaggayyapet Town (SL) -**RRSK** 1.46 CTR(P)-0.910 Tkm (PB#514/2023-24/SCR) S.Fund 13.12 Wadi - Secunderabad - TRR(S)- 1.851 Tkm, Secunderabad - Kazipet- CTR(S) - 2.818 804 **RRSK** 1.01 Tkm,TRR(S) - 3.018 Tkm & Sanathnagar - Maula Ali - CTR(S) - 0.790 Tkm (PB#518/2023-S.Fund 10.47 24/SCR) 805 Wadi - Secunderabad - CTR(S) - 2.200 Tkm, TRR(S) - 1.755 Tkm & TSR(S) - 7.250 Tkm & **RRSK** 1.50 Vikarabad - Parli Vaijnath (SL) - TSR(S) - 4.800 Tkm (Loop Lines) (PB#518/2023-24/SCR) S.Fund 15.14 Wadi - Secunderabad - Kazipet (UP&DN) - CTR(P) - 5.753 Tkm & Vikarabad - Parli 806 **RRSK** 1.39 Vaijnath (SL) - CTR(P) - 0.413 Tkm (PB#514/2023-24/SCR) S.Fund 12.47 807 Balharshah - Kazipet - CTR(S) - 8.245 Tkm & TRR(S) - 11.275 Tkm & Kazipet - Kondapalli **RRSK** 2.31 (Pandillapalli DN Loop) - TRR(S) - 0.735 Tkm (PB#518/2023-24/SCR) S.Fund 23.36 Wadi-Secunderabad (DN)-CTR(P)-7.46 TKm & Dornakal-Manuguru (SL)-CTR(P)-0.53 TKm **RRSK** 1.71 (Repl. Dmark Rails) (PB#903/2023-24/NR) S.Fund 17.30 809 Vijayawada - Visakhapatnam (DN) - CTR(P) - 2.988 Tkm (PB#514/2023-24/SCR) **RRSK** 0.68 S.Fund 14.70 Vijayawada - Visakhapatnam - CTR(S) - 7.354 Tkm & TRR(S) - 5.439 Tkm & Samalkot -**RRSK** 2.19 Kakinada Port - TRR(S) - 4.000 Tkm (Loop Lines) (PB#518/2023-24/SCR) S.Fund 19.69 Vijayawada Yard - CTR(S) - 8.505 Tkm & Kondapalli - Vijayawada - TRR(S) - 2.602 Tkm 811 **RRSK** 1.83 (Loop Lines) (PB#518/2023-24/SCR) S.Fund 16.43 Gudur - Vijayawada - CTR(S) - 7.225 Tkm & TRR(S) - 5.828 Tkm & Vijayawada -2.09 812 **RRSK** Visakhapatnam - CTR(S) - 0.963 Tkm (Loop Lines) (PB#518/2023-24/SCR) S.Fund 18.78

## List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost Gudur - Tirupati (UP) - TRR(P) - 3.402 Tkm & Renigunta - Guntakal (DN) - TRR(P) - 1.000 813 RRSK 1.15 Tkm (PB#516/2023-24/SCR) S.Fund 4.81 Guntakal Division - Gudur - Tirupati (UP&DN) - TRR(P) - 3.380 Tkm & Guntur Division -**RRSK** 0.30 Guntur - Nandyal (SL) - TRR(P) - 0.825 Tkm (PB#516/2023-24/SCR) S.Fund 5.89 Manmad - Mudkhed (UP&DN) - TRR(P) - 23.800 Tkm (PB#516/2023-24/SCR) 815 **RRSK** 3.16 S.Fund 38.45 816 Manmad - Mudkhed (SL&UP) - TRR(P) - 20.601 Tkm (PB#516/2023-24/SCR) **RRSK** 2.72 S.Fund 44.50 817 Manmad - Mudkhed (SL) - TRR(P) - 27.794 Tkm (Repl. Dmark rail) (PB#903/2023-24/NR) **RRSK** 3.82 S.Fund 34.37 Wadi - Secunderabad (UP) - TRR(P) - 0.880 Tkm & Secunderabad - Kazipet (UP&DN) -0.67 818 **RRSK** TRR(P) - 4.839 Tkm (PB#516/2023-24/SCR) S.Fund 6.74 Wadi-Secunderabad (DN)-TRR(P)-7.24 TKm, Vikarabad-Parli Vaijnath (SL)-TRR(P)-21.34 **RRSK** 3.96 TKm & Dornakal-Manuguru (SL)-TRR(P)1.18 TKm (Repl. Dmark Rails) (PB#903/2023-S.Fund 35.92 24/NR) 820 Vijayawada - Visakhapatnam (UP&DN) - TRR(P) - 10.483 Tkm & Gudur - Vijayawada (UP) -**RRSK** 2.96 TRR(P) - 10.600 Tkm (PB#516/2023-24/SCR) 26.61 S.Fund 821 Renigunta - Guntakal (UP) - TSR(P) - 4.000 Tkm (PB#517/2023-24/SCR) **RRSK** 0.49 S.Fund 4.94 822 Wadi - Secunderabad - Kazipet (UP&DN) - TSR(P) - 3.345 Tkm & Vikarabad - Parli **RRSK** 0.58 Vaijnath (SL) - TSR(P) - 1.330 Tkm (PB#517/2023-24/SCR) S.Fund 5.18 823 Balharshah - Kazipet (UP & DN) - TSR(P) - 6.646 Tkm (PB#517/2023-24/SCR) **RRSK** 0.80 S.Fund 8.13 824 Gudur - Vijayawada (UP&DN) - TSR(P) - 28.585 Tkm (PB#517/2023-24/SCR) **RRSK** 3.69 S.Fund 33.17 825 Gudur - Vijayawada (UP) - TSR(P) - 6.651 Tkm (PB#517/2023-24/SCR) **RRSK** 0.89 S.Fund 7.97 826 Vijayawada - Visakhapatnam (UP&DN) - TSR(P) - 21.292 Tkm (PB#517/2023-24/SCR) **RRSK** 2.66 23.90 S.Fund 827 Guntakal Div. - TBR - 40.245 Tkm, TWR - 2.258 Tkm, TFR(All Fittings) - 16.130 Tkm, **RRSK** 6.66 TFR(Pad only) - 3.901 Tkm & TBSR(H-Beam) - 54 Nos (PB#519/2023-24/SCR) S.Fund 10.59 828 Guntakal Division - TFR (All Fittings) - 14.780 Tkm, TBR - 19.950 Tkm ((Loops), TBSR(H-**RRSK** 2.46 Beam) - 914 Nos. & TWR - 4.408 Tkm (PB#519/2023-24/SCR) S.Fund 8.73 829 Guntakal Division - TBR - 8.397 Tkm (Loops), TFR - 1.477 Tkm, TFR (Pad only) - 1.190 **RRSK** 0.30 Tkm, TWR - 3.000 Tkm & TBR(Turnouts) - 72 sets (PB#519/2023-24/SCR) S.Fund 5.61 Balharshah - Kazipet - TBR - 4.857 Tkm, TBR(Loops) - 8.093 Tkm, TFR (All Fittings) -830 **RRSK** 2.58 112.779 Tkm, TFR (Pad only) - 21.841 Tkm & TBSR(H-Beam) -2553 Nos. (PB#519/2023-S.Fund 24.48 24/SCR)

## List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 831 Secunderabad Division - TBSR(H-Beam) - 1338 Nos, TBR - 29.396 Tkm, TBR (Turnouts) -RRSK 4.16 63 sets & TFR (All Fittings) - 97.491 Tkm (PB#519/2023-24/SCR) S.Fund 25.28 Secunderabad Division - TBR - 2.481 Tkm, TBR (Loops) - 38.128 Tkm, TFR(All Fittings) -**RRSK** 1.32 39.358 Tkm & TBSR(H-Beam) - 324 Nos. (PB#519/2023-24/SCR) S.Fund 11.30 Secunderabad Division - TBR - 69.951 Tkm, TBR (Turnouts) - 59 sets, TFR - 35.785 Tkm & 833 **RRSK** 3.42 TBSR(H-Beam) - 957 Nos. (PB#519/2023-24/SCR) S.Fund 34.58 834 Vijayawada - Visakhapatnam & Samalkot - Kakinda Port - TBR - 13.261 Tkm & TFR(All **RRSK** 0.95 Fittings) - 52.293 Tkm (PB#519/2023-24/SCR) S.Fund 8.57 Vijayawada - Visakhapatnam - TBR - 0.800 Tkm, TFR - 7.495 Tkm, Vijayawada - Gudur -**RRSK** 0.29 Renigunta - TFR - 5.621 Tkm & TFR (Pad only) - 4.193 Tkm & Kondapalli - Vijayawada -S.Fund 2.64 TBR - 2.720 Tkm (PB#519/2023-24/SCR) Renigunta - Guntakal - TTR(FS TWS WCMSC) - 21 sets, TTR(FS TWS) - 1 set & **RRSK** 3.58 TTR(WCMSC) - 4 sets (PB#520/2023-24/SCR) S.Fund 7.61 Guntakal - Wadi -TTR(FS TWS WCMSC) - 14 sets, FS TWS - 3 sets, WCMSC - 75 sets 837 **RRSK** 9.93 (Rails), CS CMSC - 11 sets (Rails) & CS - 1 set (PB#520/2023-24/SCR) S.Fund 6.86 Guntakal Division - TTR(FS TWS) - 18 sets, WCMSC (Rails) - 47 sets, FS TWS WCMSC -**RRSK** 0.70 19 sets, CS CMSC - 6 sets & CS (Rails) - 1 set (PB#520/2023-24/SCR) S.Fund 19.90 Katpadi - Tirupati - TTR(FS TWS WCMSC) - 22 sets (1:12 - 21 sets & 1:16 - 1 set) **RRSK** 0.70 (PB#520/2023-24/SCR) S.Fund 13.70 Guntakal Division - SEJs - 18 sets, Glued Joints - 7 sets, TTR(FS CS CMSC) - 3 sets **RRSK** 0.10 (Rails), TTR(WCMSC) - 6 sets (Rails) & TTR(FS TWS WCMSC) - 8 sets (PB#520/2023-S.Fund 7.57 24/SCR) Guntur Division - TTR(FS TWS WCMSC) - 34 sets (1:12 - 32 sets & 1:8.5 - 2 sets), Glued 841 **RRSK** 3.05 Joints - 30 sets (60 kg) & SEJs - 17 sets (60 kg) (PB#520/2023-24/SCR) S.Fund 14.31 842 Guntur Jn. - Krishna Canal Jn., Guntur Jn. - Nadikude Jn. & Guntur Jn. - Nandyal - Glued **RRSK** 0.43 Joints - 296 sets & SEJs - 8 sets (PB#520/2023-24/SCR) 3.84 S.Fund 843 Mudkhed - Secunderabad - TTR(FS TWS WCMSC) - 6 sets (1:12) (PB#520/2023-24/SCR) **RRSK** 0.36 S.Fund 3.22 0.83 Secunderabad - Dhone - TTR(FS TWS WCMSC) - 12 sets (1:12) (PB#520/2023-24/SCR) **RRSK** 844 S.Fund 7.50 Mudkhed - Secunderabad - TTR(FS TWS WCMSC) - 22 sets (1:12 - 11 sets & 1:8.5 - 11 **RRSK** 1.27 sets) & TTR(CS CMSC) - 1 set (Rails) (1:8.5) (PB#520/2023-24/SCR) S.Fund 11.42 Secunderabad - Dhone - TTR(FS TWS WCMSC) - 11 sets (1:12 - 3 sets & 1:8.5 - 8 sets) & **RRSK** 0.61 TTR(FS CS CMSC) - 1 set (1:8.5) (PB#520/2023-24/SCR) 5.50 S.Fund Nanded Division - TTR(WCMSC) - 34 sets (Rails), SEJs - 40 sets, Glued Joints - 514 sets & **RRSK** 1.42 847 TTR(FS TWS WCMSC) - 4 sets (PB#520/2023-24/SCR) S.Fund 12.77 Wadi - Secunderabad - TTR(FS TWS WCMSC) - 15 sets (1:12 - 14 sets & 1:16 - 1 set) **RRSK** 0.85 (PB#520/2023-24/SCR) S.Fund 7.84

## List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost Secunderabad - Kazipet -TTR(FS TWS WCMSC)-21 sets, (CS) - 1 set, (DS) - 8 sets, GJ -849 RRSK 1.28 208 Nos.& Wadi - Secunderabad - (CS) - 2 sets, (CMSC) - 4 sets (PB#520/2023-24/SCR) S.Fund 12.25 Secunderabad Division - TTR(WCMSC) - 4 sets. (FS TWS) - 2 sets. (CS) - 1 set. (FS TWS **RRSK** 0.54 WCMSC) - 8 sets & (CS CMSC) - 2 sets (PB#520/2023-24/SCR) S.Fund 4.85 Balharshah - Kazipet - TTR(FS TWS WCMSC) - 8 sets (1:12-1 set&1:8.5-7 sets), (CS 851 **RRSK** 1.15 CMSC) - 31 sets (1:12-10 sets&1:8.5-21 sets & (DS) - 8 sets (1:8.5) (PB#520/2023-24/SCR) S.Fund 10.78 852 Vijayawada Yard - TTR(FS TWS) - 4 sets & Vijayawada - Bhimavaram - Nidadavolu -**RRSK** 0.60 TTR(FS TWS WCMSC) - 8 sets (1:12 - 7 sets & 1:8.5 - 1 set) (PB#520/2023-24/SCR) S.Fund 5.43 Vijayawada-Visakhapatnam&Samalkot-Kakinada Port - TTR(FS TWS WCMSC) -12 sets, FS **RRSK** 1.51 TWS - 7 sets, WCMSC - 3 sets, SEJs - 75 sets&Glued Joints - 240 Nos. (PB#520/2023-S.Fund 13.62 Vijayawada Division - TTR(FS TWS WCMSC) - 25 sets, TTR(DS) - 18 sets, SEJs - 67 sets **RRSK** 854 1.68 & Glued Joints - 98 Nos. (PB#520/2023-24/SCR) S.Fund 15.09 Gudur - Vijayawada - TTR(FS TWS WCMSC) - 18 sets (1:12 - 8 sets & 1:8.5 - 10 sets) & **RRSK** 0.76 TTR(DS) - 4 sets (1:8.5) (PB#520/2023-24/SCR) S.Fund 6.80 Guntakal Division - TFR (All Fittings) - 29.297 Tkm, TFR (Pad only) - 55.073 Tkm, TBSR(H-1.55 **RRSK** Beam) - 241 Nos & TWR - 1.718 Tkm (PB#519/2023-24/SCR) S.Fund 5.99 857 Guntakal Division - TFTR - 16.900 Tkm (PB#521/2023-24/SCR) **RRSK** 0.70 S.Fund 16.31 858 Guntakal Division - TFTR - 11.400 Tkm (PB#521/2023-24/SCR) **RRSK** 0.70 S.Fund 14.86 GTL Div:Pro.casual renewal of PWay fittings(GRSP&CMS Xing, TWS fittings, Impro.SEJ **RRSK** 2.00 859 bolts, H-beam&channel sleeper fitting, T/O sleepers)(SrDEN/North) 0.74 S.Fund 860 Guntur Division - TBSR(H-Beam) - 1844 Nos. & TFR(All Fittings) - 27.120 Tkm **RRSK** 1.00 (PB#519/2023-24/SCR) S.Fund 9.02 Guntur - Nandyal (DN&SL) - TBSR(H-Beam) - 843 Nos. (PB#519/2023-24/SCR) 861 **RRSK** 0.32 S.Fund 2.85 **RRSK** 2.02 862 Guntur Division - TFTR - 15.747 Tkm (PB#521/2023-24/SCR) S.Fund 18.16 Guntur - Krishna Canal - TFTR - 14.400 Tkm (PB#521/2023-24/SCR) 863 **RRSK** 1.71 S.Fund 15.38 Guntur Division - Installation of Track mounted automatic Gauge Face Lubricators on curves 864 **RRSK** 1.35 - 106 Nos. (PB#904/2023-24/NR) S.Fund 12.23 865 Secunderabad - Dhone (SL) - TBSR(H-Beam) - 3184 Nos. (PB#519/2023-24/SCR) **RRSK** 3.28 S.Fund 8.48 866 Secunderabad - Dhone (SL) - TFTR - 6.500 Tkm (PB#521/2023-24/SCR) **RRSK** 0.82 7.39 S.Fund

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## List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 867 Hyderabad Division - Installation of Track mounted automatic Gauge Face Lubricators on RRSK 2.40 curves - 187 Nos. (PB#904/2023-24/NR) S.Fund 21.56 868 Manmad - Mudkhed (UP) - TFTR - 3.800 Tkm, Akola - Purna (SL) - TFTR - 0.958 Tkm & **RRSK** 0.86 Mudkhed - Pimpalkutti (SL) - TFTR - 2.000 Tkm (PB#521/2023-24/SCR) S.Fund 7.76 869 Nanded Division - Installation of Track mounted automatic Gauge Face Lubricators on **RRSK** 1.14 curves - 142 Nos. (PB#904/2023-24/NR) 10.22 S.Fund 870 Secunderabad Division - TFTR - 6.500 Tkm (PB#521/2023-24/SCR) **RRSK** 0.82 S.Fund 8.25 871 Secunderabad Division - TFTR - 36.400 Tkm (PB#521/2023-24/SCR) **RRSK** 4.21 S.Fund 42.56 0.55 872 Vijayawada - Viakhapatnam - TBSR(H-Beam) - 1412 Nos. (PB#519/2023-24/SCR) **RRSK** S.Fund 4.98 873 Vijayawada Division - TFR(All Fittings) - 30.663 Tkm (PB#519/2023-24/SCR) **RRSK** 0.32 2.84 S.Fund Gudur - Vijayawada - TBSR(H-Beam) - 1956 Nos. (PB#519/2023-24/SCR) **RRSK** 0.68 874 6.44 S.Fund 875 Vijayawada Division - TFTR - 17.734 Tkm (PB#521/2023-24/SCR) **RRSK** 2.39 S.Fund 21.49 876 Gudur - Vijayawada (UP&DN) - TFTR - 11.000 Tkm (PB#521/2023-24/SCR) **RRSK** 1.57 S.Fund 14.12 877 Vijayawada - Visakhapatnam (UP) - TFTR - 9.255 Tkm (PB#521/2023-24/SCR) **RRSK** 1.23 11.07 S.Fund Vijayawada Division - Installation of Track mounted automatic Gauge Face Lubricators on **RRSK** 1.38 curves - 173 Nos. (PB#904/2023-24/NR) S.Fund 12.46 Wadi - Secunderabad (UP & DN) - TRR (P) - 9.959 Tkm, TSR (P) - 17.150 Tkm **RRSK** 3.40 879 S.Fund 31.89 880 RU-GTL(UP&DN)-CTR(P) -1.74Tkm,TRR(P)-8.14Tkm, NDL-DHNE(SL)-TRR(P)-5.2 **RRSK** 3.36 Tkm,TSR(P)-1.81,DHNE-GTL (UP)-TRR(P)-1.56,GY-PDL(SL)-TRR(P)-6.68 S.Fund 31.50 881 Bellary - Guntakal & Guntakal - Wadi - CTR(S) - 19.429 Tkm, TRR(S) - 8.948 & TSR(S) -**RRSK** 4.37 2.461 Tkm S.Fund 40.94 882 DMM-GY-CTR(S)-3.588Tkm, TSR(S)-0.815Tkm, DMM-PAK-TRR(S)-2.144Tkm, KPD-TPTY-**RRSK** 1.50 CTR(S)-0.978Tkm, TRR(S)-3.797Tkm, TSR(s)-1.086Tkm S.Fund 14.10 883 Renigunta - Guntakal - CTR(S) - 2.36 Tkm, TRR(S) - 0.7 Tkm, Dhone - Guntakal - CTR(S) -**RRSK** 1.46 0.75 Tkm & Nandyal - Dhone - CTR(S) - 4.97 Tkm S.Fund 13.71 **RRSK** 884 Renigunta - Guntakal - CTR(S) - 13.779 Tkm, TRR(S) - 5.559 Tkm, Gudur - Renigunta -3.19 CTR(S) - 1.69 Tkm S.Fund 29.85 Guntur-Nandyal-CTR(P)-0.745Tkm & TRR(P)-12.683Tkm, Guntur-Nadikudi-CTR(P)-**RRSK** 2.18 0.320Tkm, Guntur-Krishna Canal-CTR(P)-0.715Tkm&TRR(P)-1.335Tkm S.Fund 20.49

## List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 886 GNT division - TRR(S) - 0.982 Tkm, CTR(S) - 1.884 Tkm **RRSK** 0.40 S.Fund 3.78 887 Secunderabad â¿¿ Dhone (UP) - CTR (P) â¿¿ 18.71 Tkm and TRR (P) - 1.10 Tkm **RRSK** 4.60 (CC+8+2t/130kmph) S.Fund 43.16 Secunderabad - Dhone (SL) - CTR(P) - 14.700 Tkm (D-mark Rail) 888 **RRSK** 3.29 S.Fund 30.87 889 Mudkhed - Secunderabad - CTR(S) - 10.771 Tkm & TRR(S) - 6.842 Tkm **RRSK** 2.48 S.Fund 23.33 Secunderabad - Dhone - CTR(S) -15.838 Tkm & TRR(S) - 2.542 Tkm 890 **RRSK** 2.97 S.Fund 27.87 Manmad - Mudkhed - (UP & SL) - CTR(P) - 15.317 Tkm **RRSK** 3.43 891 32.16 S.Fund **RRSK** 0.95 892 Manmad - Mudkhed - CTR(S) - 4.373 Tkm, TRR(S) - 2.165 Tkm S.Fund 8.95 893 Secunderabad Division - CTR(P)  $\hat{a}_{\dot{c}\dot{c}}$  0.534 Tkm & TRR(P) - 29.488 Tkm **RRSK** 3.89 S.Fund 36.49 894 Dornakal - Manuguru (SL) - CTR(P) - 3.29 Tkm **RRSK** 0.73 S.Fund 6.91 Wadi - Secunderabad (UP&DN) - CTR (P) - 1.743 Tkm, TRR (P) - 0.39 Tkm, TSR (P) -**RRSK** 0.93 0.146 Tkm & Secunderabad - Kazipet (SL) - TRR (P) - 3.682 Tkm S.Fund 8.72 896 Balharshah - Kazipet (UP & DN) - CTR(P) - 9.839 Tkm & Peddapalli - Nizamabad (SL) -**RRSK** 2.33 CTR(P) - 0.541 Tkm S.Fund 21.87 Wadi - Secunderabad (UP) - CTR (P) - 0.390 Tkm and Vikarabad - Parli Vaijnath (SL) - CTR **RRSK** 0.50 897 (P) - 1.807 Tkm S.Fund 4.61 898 Wadi - Secunderabad - CTR(S) - 7.59 Tkm ,TSR(S) - 9.41 Tkm & Vikarabad - Parli Vaijnath **RRSK** 3.20 (SL) - CTR(S) - 6.00 Tkm. S.Fund 30.01 Secunderabad - Kazipet - CTR(S) - 18.951 Tkm & Wadi - Secunderabad - TRR(S) - 1.689 899 **RRSK** 3.47 Tkm & TSR(S) - 0.987 Tkm S.Fund 32.53 900 Secunderabad Division - CTR(S) - 21.616 Tkm & TRR(S) - 7.408 Tkm **RRSK** 4.41 S.Fund 41.41 901 Gudur - Vijayawada (DN) - CTR (P) - 0.867 Tkm, Vijayawada-Visakhapatnam (DN) - CTR **RRSK** 1.04 (P) - 3.133 & Guntur - Krishna Canal (UP&DN) - TRR (P) - 1.048 T S.Fund 9.78 Vijayawada - Visakhapatnam (UP & DN) - CTR(P) - 10.231 Tkm & TRR(P) - 13.698 Tkm. 902 **RRSK** 4.15 S.Fund 38.90 903 Gudur-Vijayawada - CTR(S) - 7.517 Tkm, TRR(S) - 0.762 Tkm & TSR(S) -1.099 Tkm **RRSK** 1.47 S.Fund 13.78

## List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 904 Vijayawada - Visakhapatnam section - CTR(S) - 19.127 Tkm & TSR(S) - 4.931 Tkm RRSK 3.76 S.Fund 35.20 905 Gudur - Vijavawada - CTR(S) - 10.296 Tkm, TRR(S) - 1.017 Tkm, Vijavawada -**RRSK** 3.01 Visakhapatnam - TSR(S) - 6.840 Tkm, CTR(S) - 2.960 Tkm S.Fund 28.16 Gudur - Vijayawada (UP&DN) - CTR (P) - 2.792 Tkm & TRR (P) - 1.20 Tkm, and Kondapalli -906 **RRSK** 1.18 Vijayawada â¿Â¿ TRR (P) â¿Â¿ 3.00 Tkm S.Fund 11.05 DMM-GY(DN) - TRR(P) - 9.10Tkm, KPD-TPTY (SL) - TRR(P) - 11.31Tkm & TSR(P) -907 **RRSK** 3.93 2.30Tkm, RU-TPTY (UP&DN) - TRR(P) - 7.93Tkm S.Fund 36.86 Guntakal - Wadi (UP&DN) - TRR(P) - 12.313 Tkm, Renigunta - Guntakal (UP&DN) - TRR(P) **RRSK** 3.65 - 12.420 Tkm, Kalluru - Guntakal (UP&DN) - TRR(P) - 4.00 Tkm S.Fund 34.27 Pagidipalli-Nadikudi-TRR(P)-2.419Tkm, Nallapadu-Nadikudi-TRR(P)-0.00Tkm, Tenali-Repalle-909 **RRSK** 2.03 TRR(P)-0.20Tkm, Nadikudi-Macherla-TRR(P)-13.215Tkm S.Fund 19.06 Pagidipalli - Nadikudi (SL) - TRR (P) - 18.8 Tkm (130kmph) 910 **RRSK** 2.39 S.Fund 22.42 Mudkhed - Secunderabad (UP & SL) - TRR (P) - 14.200 Tkm (130 kmph) **RRSK** 911 1.81 S.Fund 16.93 912 Parli Vaijnath - Parbhani (SL) - TRR(P) -15.200 Tkm **RRSK** 1.93 S.Fund 18.13 913 Mudkhed - Adilabad (SL) - TRR (P) - 8.16 Tkm **RRSK** 1.04 S.Fund 9.73 Akola - Purna (SL) - TRR(P) - 9.000 Tkm **RRSK** 1.15 914 10.73 S.Fund Balharshah - Kazipet (UP&DN, UD) - TRR (P) - 8.831 Tkm and Manikgarh - Gadchandur **RRSK** 2.59 (SL) - TRR(P) - 11.53 Tkm S.Fund 24.28 Kazipet - Kondapalli (UP&DN) - TRR (P) -18.125 Tkm, TSR (P) - 7.152 Tkm and Dornakal -**RRSK** 4.43 Manuguru (SL) - TRR (P) - 10.123 Tkm S.Fund 41.53 Kazipet - Kondapalli (UP&DN) - TRR(P) - 18.003 TKm, TSR(P) - 2.00 Tkm, Dornakal -917 **RRSK** 3.22 Manuguru (SL) - TRR(P) - 5.402 Tkm 30.26 S.Fund **RRSK** 918 Vijayawada â¿¿ Visakhapatnam (UP & DN) - TRR(P) â¿¿ 8.547 Tkm 1.11 S.Fund 10.41 919 Vijayawada - Visakhapatnam (UP & DN) - TRR(P) - 23.938 Tkm & Gudur - Vijayawada (UP **RRSK** 3.45 & DN) - TRR(P) - 1.925 Tkm S.Fund 32.36 920 Kazipet - Kondapalli - CTR(S) - 9.423 Tkm, TSR(S) - 4.424 Tkm, Dornakal - Manuguru -**RRSK** 3.35 CTR(S) - 6.988 Tkm & Motumari-Janapahad - CTR(S) - 2.4 Tkm S.Fund 31.39 Vijayawada - Visakhapatnam - (UP & DN) - TSR(P) - 31.263 Tkm **RRSK** 4.30 921 S.Fund 40.39 Mudkhed - Secunderabad (UP & DN/SL) - TBR - 19.698 Tkm **RRSK** 0.75 S.Fund 7.03

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 923 Manmad - Mudkhed (UP&DN) - TBR - 56.216 km **RRSK** 2.13 S.Fund 20.07 924 Secunderabad Division - TBR - 114.747 Tkm & TFR (All Fittings) - 0.678 Tkm **RRSK** 4.38 S.Fund 41.01 925 Secunderabad Division - TBR - 19.570 Tkm, TBR(LL) - 15.890 Tkm, TBR(T/O) - 26 Sets, **RRSK** 3.62 TTR - 20 Sets, TFR - 24.110 Tkm, SEJ - 50 Sets & GJ - 482 Nos S.Fund 34.00 Secunderabad Division - TBR - 31.768 Tkm ,TBR(T/O) - 15 Sets, TBR(Loop Line) - 1.668 **RRSK** 3.64 Tkm, TTR - 58 Sets & TFR - 76.108 Tkm S.Fund 34.14 Secunderabad - Dhone (UP & DN /SL) - TTR (FS+TWS+CMSC) - 47 Sets, TTR 927 **RRSK** 2.74 (CS+CMSC) - 6 Sets S.Fund 25.77 Manmad - Mudkhed - TTR(FS+TWS+ WCMSC) - 74 sets, (CS+CMSC) - 3 sets & SEJs - 42 4.36 928 **RRSK** S.Fund 40.84 **RRSK** 2.55 929 Manmad - Mudkhed - TTR(FS+TWS+ WCMSC) - 24 sets, & (FS+TWS+ CMSC) - 24 sets S.Fund 23.95 930 Guntakal - Wadi (UP/DN) - TFTR - 17.440 Tkm & Cess Repair - 36750 Cum & Ballary -**RRSK** 4.02 Guntakal (UP&DN) - TFTR - 32.494 Tkm S.Fund 37.64 931 Gudur - Renigunta (UP) - TFTR - 1.200 Tkm, Renigunta - Guntakal (UP&DN) - TFTR -**RRSK** 1.16 13.235 Tkm & Nandyal - Yerraguntla (SL) - Cess Repair - 165410 Cum S.Fund 10.85 Guntakal Division - TTR - 51 Sets, SEJs - 71 Nos & Glude Joints - 444 Nos. **RRSK** 2.63 932 S.Fund 24.69 933 Renigunta - Guntakal (UP/DN) - TFTR - 10.600 Tkm & Nandyal - Yarraguntla (UP&DN/SL) -**RRSK** 1.60 Cess Repair - 367959 Cum 15.07 S.Fund Guntakal Division - Procurement of Track Fittings, other Components of Track for Casual **RRSK** 934 0.48 Renewal of Track S.Fund 4.49 935 Renigunta-Guntakal, Nandyal-Dhone-Guntakal & Nandyal-Yerraguntla-Procurement of **RRSK** 0.47 Track Fittings, other Components of Track for Casual Renewal of Track S.Fund 4.50 Casual renewal of Nylon chord reinforced GRSP in turnouts, SEJS, Shims, CGRSP, ERC 936 **RRSK** 0.24 Mark-V & liners etc under Sr.DEN/South/GTL section S.Fund 2.16 937 Guntur Div - TBR - 70.801 Tkm, TTR - 6 Sets, TFR - 57.433 Tkm, SEJs - 30 sets & GJs - 45 3.42 **RRSK** sets S.Fund 32.10 Guntur Division - TBR - 44.983 Tkm, TBR(LL)-17.921 Tkm, TTR - 20 Sets, TFR -119.37 **RRSK** 4.45 Tkm, SEJs-31 Sets & GJs - 49 Nos S.Fund 41.73 939 Guntur Division (UP/DN) - Cess repair - 498400 Cum & TFTR - 7.976 Tkm **RRSK** 1.81 S.Fund 17.05 940 Pagidipalli-Nadikudi, Guntur-Nadikudi & Tenali-Guntur-Procurement of Track Fittings, other **RRSK** 0.48 Components of Track for Casual Renewal of Track S.Fund 4.49

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 941 Guntur - Krishna Canal (UP/DN) - TFTR - 1.420 Tkm & Guntur - Nandyal (UP/DN) - Cess RRSK 0.92 Repair - 50810Cum & TFTR - 10.800 Tkm S.Fund 8.62 942 Secunderabad - Dhone (UP/SL) - Cess Repair - 192628Cum **RRSK** 0.58 S.Fund 5.47 943 Secunderabad - Dhone (SL) - TFTR - 12.02 Km **RRSK** 1.01 S.Fund 9.50 Mudkhed - Secunderabad (SL) - Cess repair - 86400Cum **RRSK** 0.27 944 S.Fund 2.45 945 Secunderabad - Dhone (UP/SL) - Cess Repair - 192000 Cum **RRSK** 0.55 S.Fund 5.15 0.26 946 Mudkhed - Secunderabad (SL) - TFTR - 2.600 Tkm **RRSK** S.Fund 2.38 947 Mudkhed - Secunderabad (SL) - Cess Repair - 425780 Cum & TFTR - 1.900 Tkm **RRSK** 1.43 13.49 S.Fund Secunderabad-Dhone-Procurement of Track Fittings, other Components of Track for Casual **RRSK** 0.50 948 Renewal of Track 4.49 S.Fund 949 Manmad-Mudkhed- Procurement of Track Fittings, other Components of Track for Casual **RRSK** 0.48 Renewal of Track S.Fund 4.49 950 Manmad - Mudkhed - TFTR - 4.100 Tkm, Mudkhed - Pimpalkutti - TFTR - 4.700 Tkm, Cess **RRSK** 2.02 Repair - 212630 Cum & Akola - Purna - Cess Repair -160376 Cum S.Fund 19.03 Nanded Division - TBSR(H-Beam) - 830 Nos 951 **RRSK** 0.29 2.75 S.Fund Manmad - Mudkhed (UP/DN) - Cess Repair - 86700 Cum & Akola - Purna - Cess Repair -**RRSK** 0.38 40000 Cum S.Fund 3.60 Vikarabad - Parli vaijnath (SL) â¿¿ Cess repair â¿¿ 493000Cum **RRSK** 1.41 953 S.Fund 13.22 954 Balharshah - Kazipet - Cess repair - 50000Cum, TFTR-42.365 Km **RRSK** 4.24 39.74 S.Fund **RRSK** 3.00 955 Balharshah - Kazipet Jn. (UP&DN) - TFTR - 33.875 Tkm S.Fund 28.13 Kazipet - Kondapalli - TBR - 7.316 Tkm, TFR (AF) - 22.194 Tkm, SEJ - 30 Sets, GJ - 80 **RRSK** 0.79 956 Nos, & Dornakal - Manuguru -TFR (AF) - 5.036 Tkm S.Fund 7.37 957 Secunderabad Division - Procurement of Track Fittings, other Components of Track for **RRSK** 0.48 Casual Renewal of Track S.Fund 4.45 0.50 958 Kazipet - Kondapalli - Procurement of Track Fittings, other Components of Track for Casual **RRSK** Renewal of Track S.Fund 4.51 Gudur - Vijayawada (UP&DN) - TFTR - 24.264 Tkm 959 **RRSK** 1.00 S.Fund 9.38

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost Vijayawada-Visakhapatnam - TBR - 31,536 Tkm, TFR - 12,322 Tkm, TTR - 47 Sets **RRSK** 3.08 (FS+TWS+CMSC-34 Sets, DS -13 Sets), SEJ - 59 Sets & GJ - 61 Nos S.Fund 28.92 961 Vijayawada-Visakhapatnam-Procurement of Track Fittings, other Components of Track for **RRSK** 0.48 Casual Renewal of Track S.Fund 4.50 962 Vijayawada - Visakhapatnam (UP&DN) - Cess Repair - 208415 Cum & TFTR - 5.500 Tkm **RRSK** 1.23 S.Fund 11.47 963 Vijayawada Division - TTR - 46 Sets, Glude Joints - 43 Nos, TFR - 1.800 Tkm **RRSK** 1.61 S.Fund 15.04 Gudur - Vijayawada (UP&DN) - Cess Repair - 92271 Cum & TFTR - 1.000 Tkm **RRSK** 0.31 964 S.Fund 2.86 **RRSK** 0.33 965 Gudur - Vijayawada (UP&DN) - TFTR - 3.598 Tkm 3.12 S.Fund **RRSK** 0.47 966 Gudur-Vijayawada-Procurement of Track Fittings, other Components of Track for Casual Renewal of Track S.Fund 4.46 967 Vijayawada - Division - TFR - 47.768 Tkm, TBR - 29.296 Tkm, SEJ - 131 Sets & GJ - 129 **RRSK** 2.39 Nos S.Fund 22.38 968 GDR-BZA-TBR-23.564Tkm, TBR(T/O)-12Sets, FS+TWS -9Sets, WCMSC-**RRSK** 2.59 24Sets,FS+TWS+WCMSC-9Sets,DS-12 Sets,TFR-23.58Tkm,SEJ-12Sets,GJ-391Nos S.Fund 24.37 **RRSK** 0.58 969 Vijayawada- Visakhapatnam (UP&DN) â¿¿ TFTR- 14.165 km S.Fund 5.48 970 Vijayawada-Visakhapatnam (UP&DN) - TFTR- 17.781 km **RRSK** 1.65 S.Fund 15.39 BZA-VSKP -TBR- 5.37 Tkm, TFR- 4.10 Tkm, CMSC- 1 Set, CS+CMSC-19 Sets, WCMSC-**RRSK** 3.98 971 13 Sets, FS+TWS+CMSC- 36 Sets, DS-31 Sets, SEJ- 59 Sets & GJ- 118 Nos S.Fund 37.35 Vijayawada - Visakhapatnam (UP&DN) - Cess Repair - 171498 Cum **RRSK** 0.49 972 S.Fund 4.60 **BRIDGE WORKS, TUNNEL WORKS AND APPROACHES** DRF 6.77 973 Malliyala-Panyam - Regirdering with new welded plate girders incl. repl. of channel sleepers (9 bridges, 23 spans) 0.58 **RRSK** 5.42 974 Guntur-Nandyal - Repl of girders (Bridge No.439) DRF EBR(S) 0.10 6.38 **RRSK** 975 Gooty-Wadi - Rebuilding (Bridge No.1156/up & 1249/down) and provision of stools (17 EBR(S) 2.23 bridges) **RRSK** 0.52 RU-GY Sec: Proposed rebuilding of Stone Top culverts in the jurisdiction of ADEN/RJP 2.94 976 **RRSK** (Bridge No 243 UP, 244 UP, 247 UP, 318 UP, 371 UP, 371 UP Loop) RU-GY Sec: Proposed rebuilding of Stone Top culverts in the jurisdiction of ADEN/HX **RRSK** 2.73 (Bridge No 508 UP, 515 UP, 516 UP, 520 UP, 529 UP)

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 978 GY-WD Section :: Proposed rebuilding of Stone Top culverts in the jurisdiction of RRSK 2.86 ADEN/BG/GTL (Bridge No 839 DN, 841 UP&DN, 847 DN, 865 UP &DN) 979 Guntur Division - Repl of steel girders with PSC slabs (7 bridges) **RRSK** 11.14 980 Guntur-Nadikudi - New RCC box culverts/bridges (6 Nos) Cap. 7.55 EBR(S) 2.14 981 Nadikude-Macherla - Addl bridges of RCC boxes at km.105/7-8 Cap. 3.91 EBR(S) 1.55 982 Nalgonda-Thipparthy - Addl bridges of RCC boxes at km.88/7 & 89/3 Cap. 5.00 EBR(S) 0.89 Nallapadu-Nadikude - Repl of steel girders with PSC slabs (9 bridges) (39 spans) EBR(S) 0.00 983 **RRSK** 15.65 Kazipet-Vijayawada - Extension of waterway (Bridge Nos.536/up & down, 693/A/up, 692/up DRF 984 1.97 & 518/down) and Dornakal-Manuguru (Bridge No.13/MB & 23/KK) EBR(S) 0.35 **RRSK** 0.53 Gooty-Wadi - Rebuilding of stone top culvert bridges as RCC boxes (6 Nos) 985 EBR(S) 1.19 **RRSK** 2.11 986 Guntakal-Bellary - Repl of girders (Bridge No.309, 306, 313 & 308) EBR(S) 1.75 **RRSK** 2.92 0.76 987 Renigunta-Guntakal - Repl. of girders (4 bridges), Guntakal-Bellary - bridge No.318/A EBR(S) **RRSK** 2.91 988 Sirpur Kagaznagar-Ralapet - Const. of 2 addl piers, repl of oil bath rocker & roller bearings 3.00 EBR(S) and damaged crossed girder (Bridge No.208/up & down) **RRSK** 13.84 989 Vijayawada Division - Rebuilding of stone slab bridges (5 locations) EBR(S) 1.69 **RRSK** 7.95 990 Replacement of Exg.old stone masonry bridge/pipe culverts/RS slabs with new RCC Boxes 2.93 **RRSK** 991 Renigunta-Guntakal - Rebuilding to RCC boxes (12 bridges) EBR(S) 1.39 **RRSK** 3.15 992 Nalgonda-Srirampuram - Rebuilding as new RCC box bridge (Bridge No.123) EBR(S) 0.30 **RRSK** 2.55 SC Divn- Proposed rebuilding of bridge Nos.504(UP), 606(DN), 528(UP), 550(UP) between 993 **RRSK** 2.90 WL-GLA stns on KZJ-BZA section and Br. 46 on MAGH-GDCR section 994 Bhimavaram-Nidadavolu - New bridge of in lieu of bridge No.7 **RRSK** 19.80 Karavadi-Ammanabrolu - Regirdering (Bridge No.594/up) EBR(S) 2.74 995 **RRSK** 13.77 996 Samalkot - Repl of stone top culverts bridges with RCC boxes (8 Nos) **RRSK** 4.48 2.60 997 Vijayawada-Ongole - Repl of steel girders with PSC slabs (Bridge No.4/A & 3/A) EBR(S) **RRSK** 4.14

## List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 998 Vijayawada-Ongole - Repl of steel girders with PSC slabs (Bridge No.611/A/up & down and **RRSK** 9.57 676/up & down) Gooty~Dharmavaram::Proposed replacement of steel girders with PSC slabs (Br.Nos. 86, 999 DRF 4.48 61, 23, 19, 13 & 63) (6 Nos.) **RRSK** 8.60 Guntakal~Nandyal:: Proposed replacement of steel girders with PSC slabs (Br.Nos. 96, 207, RRSK 8.37 152, 122, 121, 118, 115, 113 & 109) (9 Nos.) 1001 Guntakal~Bellary:: Proposed replacement of steel girders with PSC slabs (Br.Nos. 326 B Dn, **RRSK** 6.37 326 C Dn. 326 E Dn. 303 Dn. 324 Dn & 325 Siding) (6 Guntakal-Renigunta & Renigunta-Gudur:: Proposed replacement of steel girders with PSC **RRSK** 10.53 slabs(Post tensioned) (13 Nos) Manmad~~Mudkhed jn~~Nanded Division: MMR-MUE Section: Proposed Rebuilding of STC 5.73 **RRSK** Bridges (14) Nos. in ADEN/AWB Section. GDR-BZA Section:-Replacement of Bridge Nos: 563Dn,565Dn & 566Dn with RCC Boxes by **RRSK** 3.76 open cut method to augmentation GDR-BZA Section: Replacement of Bridge Nos: 550Dn,551Dn & 552Dn with RCC Boxes by 1005 **RRSK** 3.78 open cut method to augmentation flow of water GDR-BZA Section -Repl. of damaged RCC slabs with PSC girder/slab at Br No. 595 Up/Dn, 11.13 **RRSK** 596 Up/Dn, 604Up,605Up in SSE/Works/BPP section. GDR-BZA Section:-Replacement of Bridge Nos: 494Dn,495 and 521 Dn with RCC Boxes by **RRSK** 3.64 open cut method to augmentation flow of water GDR-BZA Section: Replacement of Bridge Nos: 553Dn,554Dn & 555Dn with RCC Boxes by 1008 **RRSK** 3.77 open cut method to augmentation flow of water GDR-BZA Section: Replacement of Bridge Nos:453Dn,483Dn & 489Dn with RCC Boxes by **RRSK** 3.09 open cut method to augmentation flow of water. BZA division - Provision of major bridge protective works in ADEN/EE sub division **RRSK** 5.76 BZA-KI section: Replacement of Bridge No. 788 Up (3x4.66 RCC Box) between RYP-BZA **RRSK** 3.88 stations at Km 581/3-1 1012 GDR-BZA section - Replacement of BR.No. 288,368,375,430,439 Dn line stone top culvert **RRSK** 3.63 with RCc Box BZA Division -BZA –VSKP section- Proposed New bridge as 5x4.50x1.90m PRE-CAST 3.87 Cap. segmental RCC Boxes clear size for Up line at SC-KZJ sec-1.Prop.rebldg.of exg.Br.No.303Up at Km.222/19-21 bet.GT-BN stns **RRSK** 3.99 2.Prop.rebldg.of Br.No.330Up atKm.235/4-6 bet.PGDP-BG stns. 1015 SC-KZJ sec:-1. Proposed rebuilding of Br.No.438 Up&Dn bet.GNP-NSKL stns.2.Proposed 6.21 RRSK new Br.No. 437/A additional waterway as precast RCC box etc., Gudur~Gooty:: Proposed replacement of steel girders with PSC slabs (Post tensioned) in **RRSK** 11.31 GDR-RU-GY sections HYB Division: SC-DHNE Section: Prov. of Side Pathway for Bridge No.398 @ 181/350-**RRSK** 5.22 182/300 Sriramnagar-Gwd Stations and Bridge No. 442 @ 240/800. 1018 Mudkhed jn - Adilabad:- Strengthening / Rehabilitation of bridge at Ghat section under **RRSK** 6.40 ADEN/NED jurisdiction. Nanded Division: MMR-MUE Section: Rehabilitation of bridges by rebuilding STC Bridges **RRSK** 5.96 (10) Nos. in DEN/W/NED Section.

#### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 1020 KZJ-BPQ sec:-Rehabilitation of minor bridges- Proposed addl.vent way of 1x5.00x1.20m **RRSK** 3.00 RCC box bet.ROB 165A & Br.No.166 bet. MMZ-BPA stns. KZJ-BPQ Section. Special Repairs and Supplying and fabricating &fixing of side path way **RRSK** 5.19 parallel to track on Bridge No 142 up & dn GDR-BZA section - Strengthening of major bridges and strengthening of minor bridges in 6.06 1022 RRSK ADEN/BPP section GDR BZA Section: Pro. strengthening of Br. No. 608 Up/Dn, 606Up/Dn, 3East,3West, **RRSK** 5.79 3West New & side walk way on 608Up/Dn BZA-OGL & BZA-GALA Section: Proposed strengthening by providing of side walk way on **RRSK** 5.60 long span bridges Gudur~~Vijayawada~~Strengthening by insp. platforms around piers of Br.No.533 1025 **RRSK** 6.94 UP/DN,357 UP/DN, 282 UP/DN, 544 UP\DN,703 UP/DN, 510 UP\DN, 615 UP &DN Gudur~~Visakhapatnam: Rehabilitation of bridges by Regirdering work for Br.No:236 **RRSK** 7.03 UP&DN, 245 DN, 614 UP&DN, 628 UP and 355/A up & dn. BZA-KCC section: Special repairs to bridges-Replacement of Corroded/ Perforated top 7.62 **RRSK** flange plates of Stringer and Cross girders, Web cover plates, Vijayawada~~Visakhapatnam~~BZA-VSKP Section Special repairs to bridges by **RRSK** 6.61 1028 Strengthening work for Br. No: 248/A (Rail cum Road Bridge) 1029 Hyderabad~~Const.of New bridge in HYB yard as 2x1.00m dia MS Sewerage carrier pipe **RRSK** 2.86 through 2x1200mm dia MS casing pipe at km.HYB/M/8-9by pipe jacking Vikarabad~~Parli vaijnath~~1.Rehabilitation of bridges by rebuilding of bridge No.142DN 1030 **RRSK** 2.76 1x0.61m STC at km.123/28-30 SC-KZJ sec- Proposed new bridge for addl water way as precast RCC box for Bridge **RRSK** 2.95 No.282/A (UP&DN) at km.209/23-25 between CHZ-GT stations. 1032 SNF-MLY Sec- Proposed rebuilding of exg. Br.No 2 (RUB) at km 1/4-5. span of 2 x 6.344 + **RRSK** 2.62 1 X 4.219 M (skew) girders as RCC boxes etc., SC division -Regirdering of existing corroded plate girders of Bridge No 239 (4x17.03m) at 4.99 **RRSK** km190/36-40 between BMT(Begumpet) and SC etc 1034 Guntakal Division: Provision of side pathways for girder bridges in Guntakal Division (10 **RRSK** 2.81 Bridges) Gudur-Renigunta: Proposed replacement of steel girders with PSC slabs for Bridges 13UP, **RRSK** 5.06 1035 33UP. 46UP Gooty-Wadi Section: Proposed Replacement of RCC Slabs with PSC Slabs (5No.s); RCC **RRSK** 3.27 slab with RCC Boxes (2 No.s) and STC with RCC Box (1 No.) Renigunta~Gooty: Proposed replacement with PSC slabs for Bridges 256 UP (GB), 648 UP **RRSK** 6.24 (GB), 648 DN (GB) and 231 DN (RCC T-Beam) Gooty~Wadi: Proposed Replacement of RCC slabs with PSC Slabs (Post Tensioned) for **RRSK** 3.67 Bridge No.s 1180 DN, 1186 DN and 1187 DN GNT-NDKD sec: Rebuild of exg pipe Br No. 25A at km. 25/7-8 & GNT-NDL Sec: 1039 **RRSK** 3.65 Rehabilitation of Br.no.320 @ Km. 204/6-7, side walk way on 5 maj bridges SC-DHNE Section: Replacement of existing Steel Girders with PSC Slab on Br NO 14,Br No **RRSK** 6.11 26, Br No 78, Br No 115 & Br No 406A. (Total 11 Spans) VKB-PRLI sec-Construction of additional vent way of RCC box at VKB end & RCC box at **RRSK** 3.22 PRLI end for Br.No.14at Km.8/7-8/ incl.protective works

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

		(Figures in	crores of rupees)
Sr. No.	Particulars	Allocation	Sanctioned Cost
1042	VKB-PRLI sec-Construction of additional vent way of 2x12.20m PSC slabs on either side of existing bridge No.182 (S/L) at km.149/12-13	RRSK	8.00
1043	Const. of New bridge in Secunderabad yard with 1800mm dia NP-4 pipe at km.193/40-42 under Rd No. 1 to 10 pipe jacking method for length of 140m.	RRSK	2.91
1044	KZJ-BZA and DKJ-MUGR sec-Special repairs to Major bridges- Supplying, fabricating and fixing of side path way parallel to track on Bridges No 620 UP	RRSK	4.44
1045	KZJ-BPQ Section .special repairs and provision of side path ways and cradle arrangement to all in accessible joint connections	RRSK	3.76
1046	SC-WD sec-Special repairs to major bridges-Supplying, fabricating and fixing of side path way parallel to track on Br. Nos 36 UP,	RRSK	5.14
1047	SC Division –Proposed rebuilding of existing Br. No. 550 UP& DN at km 418/2-4 between Intekanne - kdm stations on KZJ-	RRSK	2.79
1048	Proposed for rebuilding of Br.No.192UP, Br. No.1 & No.53 SL in KZJ-BPQ sections	RRSK	3.02
1049	SC div. Proposed replacement of the existing steel girders with PSC slab at Br. No 318 Dn ,366up , Br no. 245 down & Br no. 31Down of BPQ-KZJ	RRSK	8.88
1050	Fabrication, supply & fixing of side path way, man refuge to steel girder bridges in SC division located on sharp curves and having poor visibility	RRSK	4.68
1051	GNT Div: SW:I :: Strengthening of Br No 314, SW:II :: Pro of inspection platforms around pier of PSC girder bridges and ROBs under SSE/Bri/GNT Juris.	RRSK	2.85
1052	BZA Division: Special repairs to steel girder bridges between GDR-OGL stations by Strengthening in SSE/Br/BTTR sec	RRSK	3.77
1053	BZA Division: Special repairs to bridges by Strengthening of Important Br. No. 357 Dn under SSE/Br/BTTR section	RRSK	3.34
1054	BZA Division: GDR-BZA Section: Provision and Re- Building of ORN-3 Bridge Nos: 582 DN and 582 UP with RCC Boxes.	RRSK	3.61
1055	BZA Div: BZA-VSKP sec: Special Repairs to Bridges by Strengthening work for bridges in SSE/Br/I/RJY section.	RRSK	3.92
1056	BZA Div: BZA-VSKP sec: Strengthening of sectional Bridges in SSE/Br/II/RJY section.	RRSK	4.79
1057	Replacement of exg steel girders with PSC Slabs of Br.No.932/1 @ km 932/4-5 on AK-PAU section, Br. No-241 @ km 209/1-2 & 256 @ km 223/5-6 in MMR-MUE.	RRSK	2.92
1058	KZJ-BPQ Section: Proposed addl waterway for Br.No.172A With 1x1800mm Dia NP-4 pipe	RRSK	1.60
	through Micro-tunneling method in Bellampalli yard.	S.Fund	2.40
1059	BZA-VSKP Sec: Metalizing of cross girders in the floor system of Br No. 248A and 11 nos of sectional Bridges in SSE/Br-II/RJY & SSE/BR/I/RJY	RRSK S.Fund	1.37 2.05
1060	Vijayawada~~Visakhapatnam~~BZA-VSKP : Replacement of exg corroded Bottom boom,	RRSK	1.12
	bearing and provision of insp arrangements for 544DN and 703 UP	S.Fund	1.68
1061	BZA-VSKP Section:- Replacement of over aged and wobbling girders with new girders on	RRSK	1.78
	Bridge No 95 UP between EE-VAT stations.	S.Fund	2.67
1062	Kalluru-Gooty: Proposed replacement with PSC slabs for Bridge No.25 UP	RRSK S.Fund	1.73 2.95
		S.FUIIU	2.95

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 1063 Proposed Replacement of Br. no. 154 pipe culvert with RCC Boxes. **RRSK** 1.60 S.Fund 2.00 1064 Replacement of Existing steel girders with PSC slabs for 9 bridges, 35 spans in GNT -**RRSK** 10.93 NDKD-PGDP section. S.Fund 10.99 1065 GNT Division: Provision of Inspection platforms around piers of steel girder bridges in **RRSK** 1.46 SSE/Br/GNT section. 2.18 S.Fund Replacement of Existing steel girders with PSC slabs for 10 bridges, 34 spans in GNT -**RRSK** 1066 11.15 NDL section. 11.15 S.Fund VKB-PRLI section. Br.No 178 at km 140/9-11.Re-girdering of two spans of 18.29 mts and **RRSK** 3.42 Br.No. 244 Dn at Km 192/33-34 on WD-SC. 1068 SC divn- PDPL-LPJL section Supplying fabricating and fixing of cradles, cage-ladders, railings **RRSK** 2.77 around the piers/abutments on 15 nos. of PSC bridges. KZJ-BPQ and LPJL-NZB section Supplying fabricating and fixing of cradles, cage-**RRSK** 2.84 ladders, railings around the piers/abutments on 28 nos. of PSC bridges. Regirder of Br.239 Dn in SC-WD, Replace steel girder of Br.33 VKB-PRLI & Replacement of **RRSK** 5.00 steel girders with PSC Girder for Br.10 in SNF-MLY. S.Fund 5.00 KZJ-BZA Section: Prop constr of addl waterway Br. No. 485A & BrNo.670A as 1x1800mm **RRSK** 3.76 Dia NP-4 pipe through Micro tunneling method S.Fund 3.76 1072 SC-KZJ Section -Proposal for provision of additional waterway as 2 Nos (one each on either **RRSK** 1.15 ends) of 1x6.025x3.29m Precast RCC Boxes for Br.No 291 UP S.Fund 1.72 BZA Division: BZA-VSKP Section:TUNI Sub Division:Providing pitching, Toe Wall and steps **RRSK** 2.83 on 30 nos. of major bridges. BZA-VSKP Section - Important Br.No. 248A RCRB on Godavari river bet. KVR-RJY **RRSK** 8.15 stations – Urgent repairs for steel structural members 3.09 BZA-VSKP Section- Strengthening of Bridge approaches on 36 nos of Major Bridges in **RRSK** SSE/Works/PAP section under ADEN/SLO sub-division Vijayawada~~Gudur~~Provision of side walkway on long bridges and strengthening of **RRSK** 2.37 Bridges between GDR-OGL stations in SSE/Br/BTTR jurisdiction S.Fund 2.31 BZA-VSKP Sec: Replacement of corroded members with galvanized members, provision of **RRSK** 2.93 addl plates to corroded members of Top Deck on Br No. 248A S.Fund 4.36 Vijayawada~~Visakhapatnam~~BZA-VSKP Section: Providing& fixing of inspection **RRSK** 1.52 1078 arrangements at the level of top boom on Br.No. 248A S.Fund 2.28 Vijayawada~~Krishna canal~~BZA Division: Metallization of important Bridge No. 3KB West **RRSK** 1.06 (Krishna Bridge) in SSE/Br/II/BZA section. S.Fund 1.59 BZA-VSKP: Replacement of 9 Smaller span Bridges with RCC Box of size 2.0 x 1.5 m with **RRSK** 1.85 RCC Box to increase the waterway Between YLM-DVD stations. 2.78 S.Fund BZA-VSKP: Replacement of 8 Smaller span Bridges with RCC Box of size 2.0 m x 1.5 m with 2.75 **RRSK** RCC Box to increase the water way Between NRP-YLM. S.Fund 1.83 BZA-VSKP section - Provision of minor Bridges(39 nos)protective works & strengthening of **RRSK** 2.66 major bridge( 14 nos)piers extension,L retainers in ADEN/EE 3.99 S.Fund

## List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost Replacement of corroded and over aged girders with new girders on Bridge No 383 UP and **RRSK** 2.18 383 DN between SLO-PAP stations of SSE/BR/I/RJY Section S.Fund 2.18 1084 Strengthening of Steel Open Web Girder bridges between GDR-BZA -BVRT station in **RRSK** 0.97 SSE/Br/II/BZA section. S.Fund 1.62 1085 Hyderabad Division: Provision of Inspection Cradle Platforms at Br. No 24, 353, 375, 445 & **RRSK** 1.50 450 on SC-DHNE. 1.50 S.Fund KZJ-BPQ Section-Proposed replacement of existing 4x12.20m steel girders with PSC slabs **RRSK** 3.56 for BR No.28(UP&DN)at km 349/9-13 between HSP-OPL Stns. S.Fund 3.56 KZJ-BPQ Sec-Proposed replacement of existing 5x12.20m steel girders with PSC slabs for 1087 **RRSK** 4.21 BR No. 94 (UP&DN) at km 296/25-27 betwn KYOP-PDPL stations. S.Fund 4.21 SC-WD-Brno.38UPKm.46/2-4,Brno.39 UPKm.46/10-12, Brno.66UPKm. 77/2-3, 1088 **RRSK** 3.23 GBProp.replacemt of 2x8.08m steel girders with 2x8.08m PSC Slab S.Fund 3.23 1089 BZA - VSKP Section: Provision of side walkway on 43 nos. of sectional Bridges in **RRSK** 3.12 SSE/BR/I/RJY section under ADEN/BR/N/BZA Jurisdiction. S.Fund 3.12 Provision of cradle arrangement on 17 Nos. PSC Girder bridges and on 30 Nos. of ROBs to **RRSK** 3.64 inspect the bearings. 3.64 S.Fund Proposed rebulding of Major Br. Exg Span No. of 1300, 1299, and 1298 in GTL-WD section **RRSK** 9.68 duly proposing permanent diversion in Wadi Bypass line S.Fund 9.68 2.08 GTL DIV: RU-GY Sec: Proposes replacement Steel girder to PSC slabs for Bridge No.476 **RRSK** DN(9x9.15m) between BKPT-KNLP stations. 2.08 S.Fund GTL DIV:DMM-KLU SEC: Proposed replacement of Steel girders with PSC slab.Br.No.111 **RRSK** 2.64 (11X12.2m) at Km.181/128-262. 2.64 S.Fund Provision of Cradle Type Inspection platforms for PSC Girder Bridges under the jurisdiction 1094 **RRSK** 3.78 of Sr. DEN/W/NED. 3.78 S.Fund KZJ-BPQ Section: Providing scour filling for piers at Bridge no.66 UP & DN lines at km **RRSK** 2 14 319/9-33 between BGSF-PTKP stations S.Fund 2.14 1096 SC Division. Special repairs to major bridges-Supplying, fabricating and fixing of side path **RRSK** 1.43 way on 25 nos. of Bridges in SC division. S.Fund 2.14 SC-WD- Proposed replacement of street girder for Br. No.123UP Exg. 5X12.0m GB at km. 1.73 **RRSK** 113/1-2 with 5X12.20m precast PSC Slabs btw VKB-CTF stns S.Fund 1.73 SC divn- Supplying and fabricating and fixing of inspection platform for inspection of **RRSK** 2.44 bearings and inside path way to all girder bridges S.Fund 2.44 BDCR-MUGR-SC divn -Regirdering of existing damaged girders (ie) one girder over span **RRSK** 1.33 No 6 of Bridge No 94 of 11x18.30m and provision inspection PFs 1.33 S.Fund SNF-MLY-Prop.replacemtsteelgirders-PSC slabsBr.No.11exg. 1x12.20m GBKm4/9-5/1, **RRSK** 2.69 Br.no.31exg. 1x12.20mGB Km11/12-13Br.no.35exg. 1x12.20m GBKm12/7-8 S.Fund 2.69

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 1101 KZJ-BZA & MTMI-JPTN-VSNP-Branch line .Provdg inspec PF with cradle arrangement as RRSK 1.62 per Drg No.CBS 0044 for inspec of bearings etc S.Fund 1.62 1102 SC-WD-Proposed replacement of Steel girders for Br.134 DN Exg.8X12.2m GB at **RRSK** 2.30 Km.120/12-13 with 8X12.20m precast PSC slabs betwVKB-CTF stns. S.Fund 2.30 SC-DIV~DKJ-MUGR section BrNo100@ Km77/7-8, BrNo.102@ Km78/13-14,BrNo 107@ S.Fund 8.18 Km83/3-4, BrNo.145@ Km99/12-13, BrNo155@ Km102/5-6 existing 1x12.20m etc VKB PRLI:Prop. replacement of steel girders with PSC slabs for Br No. 96 Exg. 7x12.20m S.Fund 3.93 GB at Km. 68/2-4 with 7x12.20m PSC Slabs between ZB-MTV Stns. 1105 SC Divi DKJ-MUGR section -Br No 85 at Km 67/13-14,BrNo 114,Km86/8-9,Br No 130 Km S.Fund 9.24 94/1-2 existing 2x12.20m Steel Girder B/W GLE-PGD-MUG station SC DIVI~DKJ-MUGR Sec-Br.No.69 at Km 59/13-14,Br. No.81 at Km 66/1-2,BrNo83 S.Fund 8.10 @Km67/3-4,BrNo86@Km 68/1-2,BrNo125 @Km91/3-4 existing 1x12.2m station SC - WADI Sec -Replacement of steel girders with PSC slabs for Br.No. 36 UP Exg. **RRSK** 3.44 12x12.20m GB at Km. 37/12-15 in SC-WADI sec. S.Fund 3.44 1108 KZJ-BZA - Provision of additional vent way to Bridge No. 569 B (UP & DN ) as precast RCC **RRSK** 2.38 box of size 2x5.5x3.0m at km 430/18-20 btw KDM-TAA Stns 2.38 S.Fund 1109 KZJ-BZA - Provision of additional water vent way to Bridge No. 548 (UP, & DN) as precast **RRSK** 1.53 RCC box 1 x6.00x3.00m at km 418/2-4 btw INK-KDM Stns S.Fund 1.53 1110 KZJ-BZA -Provn of Additional water vent way to Bridge No.574 A(UP & DN) as precast **RRSK** 2.35 RCC box of size 2x5.50x3.00m at km 433/2-4 bewTAA-MABD stns S.Fund 2.35 KZJ-BZA - Construction of New Bridge No. 539A (Addl vent way) (UP & DN ) as pre cast **RRSK** 5.25 RCC box 2x6.0x3.00m at km 411/9-11 btw NKD-INK stns 5.25 S.Fund 1112 KZJ-BZA - Provision of additional vent way to Bridge No. 569 A (UP & DN) as precast RCC **RRSK** 2.50 box of size 2x 5.5x3.0m at km 430/10-12 btw KDM-TAA Stns S.Fund 2.50 1113 BZA-VSKP Section: Provision of side walkway on 28 nos. of sectional Bridges in **RRSK** 2.30 SSE/BR/II/RJY section under jurisdiction of ADEN/BR/N/BZA. S.Fund 2.30 Vijayawada~~Visakhapatnam~~BZA-VSKP section - Provision of PVC pipe covering on **RRSK** 1.27 Bottom X-bracings on Br.No.248A S.Fund 1.27 1115 GDR-BZA section-Strengthening of various section bridges in connection with the increase **RRSK** 2.72 in the sectional speed to 130 KMPH over 23 nos. of bridges. S.Fund 2.72 BZA-VSKP Section Important Br.No. 248A RCRB on Godavari river bet. KVR-RJY stations **RRSK** 8.75 Stage-II Works - Repairs for steel stru S.Fund 13.13 BZA - GDR Section: Provision of side walkway on 41 nos. of sectional Bridges in **RRSK** 2.90 SSE/Br/BTTR section under ADEN/Br/S/BZA jurisdiction. S.Fund 2.90 1118 BZA DIV: GDR-BZA Section- Rebuilding of existing Br. No.s 682 Up & Dn with RCC Boxes **RRSK** 2.01 by Open cut method in SSE/Works / TEL S.Fund 2.01 1119 GDR-BZA Section: Provision of Inspection Platforms around Piers/ Abutments on PSC girder **RRSK** 1.35 Bridges in SSE/Br/ BTTR section S.Fund 1.35

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 1120 BZA-VSKP Section: Repl of 8 dilapidated RCC Slab Bridges with RCC Boxes of size by Air RRSK 3.13 Pushing Method Between HVM & DVD Stations. S.Fund 3.13 BZA-VSKP Section: Repl of 5 dilapidated RCC Slab Bridges with RCC Boxes by Air **RRSK** 2.18 Pushing Method Between HVM & DVD stations S.Fund 2.18 1122 BZA-VSKP: improvements of major Girder Bridges Repl of bed blocks and jacketing works **RRSK** 2.54 for Br No. 220,236, 239 and 245 in ADEN/RJY sub division S.Fund 2.54 Proposed replacement of exg steel girders with 1x12.20m PSC slabs for Br 271A (RUB) S.Fund 2.56 1123 UP&DN at Km 136/33-35 between GDR-MBL stations in GDR-BZA section GDR-BZA: Provision of L- retainers, jacketing and other protective works for bridges in S.Fund 4.03 SSE/W/OGL section of ADEN/OGL sub division. 1125 BZA-VSKP Section: Providing of Inspection platforms on piers/abutments of ROBs in SSE/Br-S.Fund 2.93 I&II/RJY sections under ADEN/BR/N/BZA jurisdiction. GDR-BZA section-Rebuilding of existing Br. No. 620 Up with RCC Boxes by Open Cut S.Fund 3.25 Method in SSE/W/BPP section. GDR-BZA: Replacement of damaged RCC slab by PSC slab for bridge No 501 DN and S.Fund 3.49 strengthening of banks at SSE/W/KVZ section. Gudur~~Vijayawada~~BZA Division: Strengthening of Bridges by provision of Inspection **RRSK** 2.31 platforms around piers of various section bridges and ROBs S.Fund 2.31 BZA-VSKP Section - Replacement of Bed blocks and Replacement of Dirt walls in **RRSK** 1.67 SSE/Works/SLO section under ADEN/SLO Sub division. S.Fund 1.67 BZA-VSKP Section:- Providing Pitching, Toe wall and Steps for Major Bridges, ballast **RRSK** 1.38 retaining walls for minor bridges In SSE/W/NDD sec 1.74 S.Fund SIGNALLING AND TELECOMMUNICATION Gooty-Pullampet - Conversion of electronic interlocking system from warm stand-by to hot DRF 3.63 stand-by configuration (29 stations) EBR(S) 6.10 **RRSK** 18.06 0.50 1132 NON BLANKING OF SIGNALS on GTL, SC, NED and HYB divisions DF(4) EBR(S) 2.22 **RRSK** 24.00 Replacement of aged STM equipments on BZA, GTL, GNT & SC divisions 2.07 1133 EBR(S) **RRSK** 19.09 1134 Wadi-Guntakal - Train collision avoidance system (228 km) **RRSK** 44.95 1135 Signalling arrangement in connection with Replacement of aged worn out Indoor & Out door **RRSK** 11.50 S & T gears of GDCR Station on SC Division. Malkhaid road~~Replacement of aged & worn out indoor & outdoor S&T gears of MQR **RRSK** 15.29 station on SC division. Replacement of overaged and obsolete analog axle counters on steel girder bridges on main **RRSK** 6.00 line with Dual SSDAC/HASSDAC Replacement of overaged and obsolete analog loop line axle counters with track circuits in 5.00 **RRSK** BZA-VSKP section of BZA Division

## List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 1139 Duvvada-Rajahmundry:- Replacement of obsolete & codal life complete Analog Axle **RRSK** 10.51 counters of AS section and AMSSDAC Duvvada-Vijayawada: - Replacement of obsolete & codal life complete Analog Axle counters **RRSK** 9.40 of AS section and AMSSDAC Vijayawada~~Nidadavolu~~Provision of Double Distant Signals between BZA(Excl)-RRSK 27.78 NDD(Excl) sections at 49 locations on both Up & Dn directions Samalkot~~Duvvada~~Provision of Double Distant Signals between SLO(Incl)-DVD(Excl) **RRSK** 25.45 sections at 44 locations on both Up & Dn directions 1143 Nidadavolu~~Samalkot~~Provision of Double Distant Signals between NDD(Incl)-SLO(Incl) **RRSK** 18.09 sections at 31 locations on both Up & Dn directions: Mantatti~~Signalling arrangement in connection with replacement of over aged Indoor & **RRSK** 13.00 outdoor Signalling Gears at Manthatti Station Vikarabad~~Signalling arrangement in connection with replacement of Indoor & outdoor **RRSK** 13.59 Signalling Gears at Vikarabad Jn Station Nawandgi~~Nawandgi~~Signalling arrangement in connection with replacement of Indoor & **RRSK** 8.86 outdoor Signalling Gears at Nawandgi Station Provision of track feed battery charger failure alarm and monitoring through Data logger at 2.58 **RRSK** 51 stations on Secunderabad Division. Visakhapatnam~~Vijayawada~~Samalkot~~Replacement of Codal life completed Panel **RRSK** 12.06 interlocking both indoor & outdoor Gears at Samalkot Jn South Cabin. Gudur~~Visakhapatnam~~Conversion of parallel track circuits into series track circuits to **RRSK** 5.00 improve safety over BZA division. IRISET: Setting up of LTE Test bed 1150 Cap. 13.01 1151 South Central Railway - Provision of Long Term Evolution based Mobile Train Radio Cap. 36.86 Equipment on KAVACH (TCAS) Trial Route(94 Rkm) Guntakal Division - S&T arrangements in connection with new EI system at Mamanduru **RRSK** 9.23 station in WD-GTL-RU section of HDN route. Replacement of aged & wornout Out door S & T gears of SUH Station on SC Division. **RRSK** 2.82 1154 CoE: Test bed for 4G LTE and 5G at CoE/IRISET **RRSK** 28.46 Signaling arrangements in connection with replacement of over aged indoor and outdoor 1155 **RRSK** 17.87 signaling gears at BN&PGDP Stations Signalling arrangement in connection with replacement of indoor and out door signalling 1156 **RRSK** 14.76 gears KQT and LGD stations on SC Division. Provision of Electronic Interlocking at DWP, KYM, BPY and PUA stations between BZA-SLO **RRSK** 33.84 section on high density network routes of BZA DIV Provision of Electronic Interlocking at AKP, BVM, Gullipadu and Tuni stations between SLO-**RRSK** 33.94 VSKP section on high density network routes Replacement of indoor and outdoor S&T gears at Yerpedu and Rachagunneri stations in 22.57 Cap. Guntakal division. Replacement of Non RDSO Version fire detection and alarm system with RDSO make in **RRSK** 8.88 Guntakal division. Provision of MSDAC in dual detection to existing track circuits at vulnerable stations in **RRSK** 5.22 1161 GUNTAKAL division.

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 1162 Signalling arrangements in connection the provision of Auto Fuse Change over systems & **RRSK** 5.77 Digital ELDs in GUNTAKAL division. Replacement of MOLBs with EOLBs at Interlocked LC gates (24 Nos) over GUNTAKAL 7.83 **RRSK** division (Traffic-14, Mid sec-10). Replacement of defective Quad cable for improving reliability of communication in **RRSK** 5.20 1164 GUNTAKAL division. 1165 Provision of RDPMS at 8 stations & 4 LCs in Guntakal division. Cap. 9.00 Provision of Tool kit, cable avoidance tool and other measuring tools for SSE/JE/Technicians **RRSK** 3.30 of S&T over Guntur division. Replacement of Over aged IPS Batteries over Guntur division **RRSK** 2.64 1167 1168 Secundarabad~~Dhone~section: Dupadu -Replacement of Panel Interlocking System with **RRSK** 3.37 Centralised Electronic interlocking System at Dupadu station Provision of MSDAC Complete System in dual detection to existing Track Circuits at 1169 Cap. 6.11 vulnerable station (i.e., BMO). Nizamabad~~Provision of MSDAC Complete System in dual detection to existing Track 6.62 Cap. Circuits at vulnerable station (i.e., NZB). Prov. of RDPMS as per RDSO/RDPM/FRS/2021 and Draft FRS 2024 or latest at 7 stns & 4 7.61 Cap. LC gate in SC DHNE section of HYB Divn Replacement of Non RDSO Version fire detection and alarm system with RDSO make in 1172 **RRSK** 6.47 Relay Room, equipment room .. Provision of Ring earth arrangement at 56 stations, Conventional earthing to Location boxes **RRSK** 3.30 and Signals to improve earthing system, in of Nanded divn Provision of MSDAC at Goods siding/Loop line at SVW, WHM and MTDI station over **RRSK** 3.04 Nanded division 1175 Replacement of Overaged Datalogger, Failure analysis system over Nanded division **RRSK** 5.06 Provision of RDPMS at 6 stations (PAU jn., MQL, CRU, LBG, MRV, BMF) and 2 LC gates 6.94 Cap. (LC 125,LC 129), in MMR-MUE and PAU-AK sectiion on NED Div. of SCR Replacement of aged outdoor signalling gears at Chittigidda (CTF) &Gullaguda (GGD) 8.32 Cap. stations on SC Division. Repl of defective aged Non-RDSO fire&smoke detection Alarm system with RDSO type in **RRSK** 5.14 R/Room, Equipment room and Battery room at 65 no.of stns over SC 1179 Provision of Fire Detection alarm and suppression systems at Secunderabad RRI station **RRSK** 2.58 1180 Replacement of Track circuit with MSDAC at Khammam (KMT) station on SC Division 5.96 Cap. 1181 Signaling arrangements in connection with replacement of over aged indoor and outdoor Cap. 9.78 signaling gears at BG Station bet SC-KZJ section on SC 1182 Provision of UFSBI/NV Mux/OC for IBS circuits and replacing AS & IB section **RRSK** 7.59 Signalling arrangement in connection with provision of Automatic Fuse changeover at IBS & 1183 **RRSK** 5.63 LC gates and Provision of Digital ELD's over SC Division. Up-gradation of data logger system (Servers, CMU's FEP) over SC Division **RRSK** 5.29

## List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 1185 **RRSK** 3.19 Improvements in reliability & maintenance of signalling assets over SC Division by attention topoints tracks, location boxes duly improving access 1186 Signalling arrangement in connection with replacement of defective signalling cables **RRSK** 4.34 3.29 1187 Replacement of obsolete Analog axle counters in Loop / BP lines with MSDAC in over SC RRSK Division 1188 Provision of MSDAC parallel to DC Track circuits at RDM Goods cabin on SC Division 7.82 Cap. Kavach alterations in yards at MRF, BIDR, UDGR, JOA, GTU stations over SC division. Cap. 2.92 Prvsn of RDPMS as per RDSO/RDPM/FRS/2021&Draft FRS 2024 or latest at 6 stations 8.95 1190 Cap. (BN, PGDP, BG, WP, ALER & PBP)6 -LC gates and 5 IBS in KZJ-SC on SC Replacement of Panel interlocking both indoor & outdoor by Electronic Interlocking at **RRSK** 34.00 Peddavutupalli, Telaprolu and Valtlur stations Replacement of Panel interlocking both indoor & outdoor by Electronic Interlocking at 1192 **RRSK** 35.24 Nuzivid, Denduluru and Bhimadolu Replacement of Panel interlocking both indoor & outdoor by Electronic Interlocking at **RRSK** 23.88 Chagallu and Kovvur stations over Vijayawda Division Vijayawada~~Visakhapatnam~~Rep of Panel interlocking both indoor & outdoor by Cap. 45.33 Electronic Interlocking at Chebrolu, Thadi, Anaparti and Medapadu 1195 Replacement of defective cables over Vijayawada division. **RRSK** 3.24 Gudur~~Visakhapatnam~~Upgradation of Datalogger servers in Vijayawada Test room of **RRSK** 4.82 BZA Div. of SCR and provision of networking facility & Furniture Provision of MSDAC For Dual detection to existing track circuits at Mandavalli station of Cap. 3.64 Vijayawada division. Palakollu~~Provision of MSDAC for Dual detection to existing track circuits on Road 1,2,3,4 3.91 Cap. and 5 at Palakollu station of Vijayawada division. 1199 Provision of MSDAC for Dual detection to existing track circuits at Akividu station of Cap. 4.42 Vijayawada division. Vijayawada~~Provision of MSDAC for Dual detection to existing track circuits on Road 1, 5, Cap. 4.23 6, 7 and Bridge Nos 4A &4 at Vijayawada Jn. station Provision of MSDAC for Dual detection to existing track circuits on Road 1, 4,6 (Goods 7.31 Cap. loop.1) and UP (Rd.2) & Down (Rd.3) main lines at RJY Provision of Remote Diagnostic and predictive maintenance system (RDPMS) as per 1202 8.99 Cap. RDSO/RDPM/FRS/2021, at 7 stations Replacement of defective Quad cable for improving low insulation sections at 4 section in Cap. 4.00 Guntur division 1204 Replacement of over aged telecom exchanges over Guntur division. Cap. 5.53 1205 Strengthening of Railnet facility in supervisor offices of way stations in over HYB division **RRSK** 2.70 Provision of VOIP based TCCS for 650 stations and 26 Control terminals- Telecom **RRSK** 6.28 1206 arrangements Provision of media redundancy for BPAC system from LB to Relay room 2.98 1207 Cap.

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 1208 Replacement of existing Tadiran exchanges with Asterics based exchange at two center 4.21 Cap. locationat Secunderabad Test room and Kazipet Station Telecom arrangement in connection with shifting and replacement of OFC electronics, 3.06 Cap. RAILNET and Railtel OFC PoP Upgradation and Strengthening of LAN infrastructure and Telecom network facility at 1210 Cap. 6.34 subdivision offices huts and SSE Offices **ELECTRIFICATION PROJECTS** Electrification of unelectrified sidings/diesel sheds (broad gauge network) (South Central 1211 Cap. 4.95 Railway) (13 tkm) (PB#243/2020-21/CORE) EBR(IF) 7.47 South Central Railway - Electrification of left over loop lines/ Track Machine siding/ Ballast Cap. 14.45 siding/ additional lines and pit lines of Guntakal, Guntur, Nanded & Secunderabad divisions (PB#191/CORE/2023-24) OTHER ELECTRICAL WORKS, INCL TRD South Central Railway - Provision of escalators at platforms (12 Nos) (PB#594/2019-20/CR) 5.73 1213 EBR(S) **RRSK** 12.00 Secunderabad Division - Repl of aluminium catenary wire with copper cadmium catenary EBR(S) 0.01 wire (94 tkm) **RRSK** 7.37 1215 Replacement of aluminium catenary wire with cadmium copper catenary wire (65sq.mm) in **RRSK** 6.17 BPQ-KZJ-SNF section - 110TKM Replacement of worn-out and failure prone contact wire of SC division 1216 **RRSK** 8.73 Conversion of 33 kV Over head power line crossings into Under Ground cable crossings in **RRSK** 2.68 high density routes of electrified section in SC Division. 2.67 GTL Divn: Up gradation of conventional energy meters with smart meters and facility for Cap. remote monitoring of energy in electrical control office 1219 SC Divn: Replacement of worn-out and failure prone contact wire in BPQ-BZA section (115.0 **RRSK** 20.78 1220 Guntakal Division: Provision of solar plants(rooftop)of different capacities at 49 Railway Cap. 3.43 stations over GTL division. GNT Division - Replacement of leaning mast with new masts Cap. 3.50 1222 GTL Div:web-based monitoring(IoT) and controls of pumps incl. automation of pumps, 30-70 Cap. 2.84 lighting on platforms, street lighting circuits, lifts Etc., Pro. of web monitoring and ctrls of pumps incl. automation, 30-70 lighting on pf's, street 2.92 Cap. lighting circuits, lifts & escalator & IR-NIYANTRAC Web based monitoring of Pumps incl. automation of pumps, 30% -70% PF Lighting, St. Cap. 2.96 lighting ckts, Lifts and Escalators. 1225 BZA Div- Provn of web based monitoring (IoT) and controls of Pumps, PF lighting, lifts Cap. 2.94 &Escalators on Platforms, Street lighting Provision of rooftop solar plants of different capacities on station buildings, service buildings, Cap. 8.43 residential building and LC gates GTL Div Provision of rooftop solar plants of different capacities on station buildings, service buildings, Cap. 9.53 residential buildings and LC gates in GTL SEC GTL Div: Web-Based Monitoring (IoT) For Controls of Pumps Including Automation of 5.07 Cap. Pumps, 30% & 70% Lighting on Platforms

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 1229 Provision of 900 kWp Rooftop Solar Plant over GNT Division. 5.36 Cap. 1230 Provision of Rooftop Solar plants & associated electrical arrangements. 6.53 Cap. Provision of BIPV Solar plants & associated electrical arrangements. Cap. 5.05 GNT Division: Integration of various electrical assets to IR-NIYANTRAC over Guntur division 8.47 1232 Cap. GNT Division: Improvement of Power supply reliability by providing proper rated UG cables **RRSK** 2.97 1233 1234 HYB DIv: Provision of solar plants (rooftop) of different capacities at Residential Buildings Cap. 5.55 over HYB division (758 kWp). 1235 HYB Div: Provision of solar plants (rooftop) of different capacities at Service buildings over Cap. 9.44 HYB division (1237 kWp). 1236 HYB Div: Provision of solar plants (rooftop) of different capacities at Stations and LC Gates 7.49 Cap. (747 kWp) & 300Kwp Land based Solar HYB Division- Provision of web based monitoring (IoT) and controls of Pumps including 9.42 1237 Cap. automation of pumps, 30% -70% HYB Division- i) Provision of Earth Pits ii) Provision of Star rated and energy efficient **RRSK** 4.24 electrical assets iii) Provision of Smart Energy Meters Provision of 1 MWp rooftop solar plants of different capacities at, Station, Service, residential 9.16 Cap. buildings in KZJ-BPQ ,KZJ- KI and DKJ- BDCR Sections Provision of 1 MWp rooftop solar plants of different capacities at station, service, and Cap. 9.18 residential buildings in KZJ-SC-WD, VKB-PRLI and PDPL-NZB ConversionofOH toUG cables service buildings/coloniesetc in RDM- MAGH & DKJ- MUGR 3.28 Cap. Sections to improve reliability of powersupply arrangements 6.83 Provision of webbased monitoring&controls of Pumps, lighting- platforms, streetlightingckts, Cap. Lifts&Escalators integrate with IR-NIYANTRACportal -PhaseII 1243 BZA Div:Provn of solar plants (rooftop) of different capacities on Station&service buildings. Cap. 4.94 BZA Div: Provn of solar plants (rooftop) of different capacities on service/residential 7.73 Cap. buildings/ COPs, & LC gates. 1245 Provn of web based monitoring (IoT) and controls of Pumps, 30-70 lighting on PFs with IR-8.03 Cap. NIYANTRAC over BZA Div. Repl of conventional ceiling /wall mounted/pedestal fans with energy efficient fans(BLDC) & Cap. 4.45 strengthening of power supply arrangem. 1247 Lallaguda gate~~Lallaguda gate~~Provision of Solar roof top Cap. 3.84 GTL div: Provision of Cyber Security feature for SCADA system in GTL-WD section. Cap. 3.64 6.08 1249 GTL div: Provision of Cyber Security feature for SCADA system over the division except Cap. GTL-WD section. 1250 GTL div: Replacement of NICCO Make Contact Wire under RU TrD Depot Jurisdiction. **RRSK** 2.75 1251 GTL div: Replacement of NICCO Make Contact Wireunder VKI TrD Depot Juridication. **RRSK** 2.75 1252 Guntakal Division: Conversion of Tramwayto Conventional OHE of TPTY Yard Cap. 3.50

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost Elimination of Masts between Tracks and respanning of OHE structure under VKI/TRDdepot **RRSK** 2.50 jurisdiction. Strengthening of OHE through stone GTLpitching, soil filling in connection with safetyin 1254 **RRSK** 2.50 RRSKGDR-TPTY-KPD and HX-RU sections. 1255 Separate Isolation arrangement of Commonloops for improvement in connection withsafety Cap. 2.50 GTL-RU & GDR-RU section. GTL div: Modification of PSI infrastructures for Improvement of power factor at Traction sub-3.00 Cap. stations. 3.00 1257 GTL div: Provision of Gantry isolation arrangement at Traction Sub-Station and Switching Cap. stations over the division. 1258 Elimination of Masts between Tracks and respanning of OHE structure under RU/TRDdepot **RRSK** 2.60 jurisdiction. 2.80 1259 Replacement of composite insulators withporcelain insulators in connection withsafety over **RRSK** the Division. GNT Division - Improvement of reliability for OHE/PSI infrastructure in division 3.50 1260 Cap. GNT Division- Provision of Gantry isolation arrangement at Traction Sub-Station and 2.80 1261 Cap. switching stations over division. 1262 GNT Division - Provision of Cyber Security feature for SCADA system in GNT Division 3.96 Cap. HYB Division - Improvement of reliability for OHE/PSI infrastructure in Division. Cap. 3.49 1263 HYB Division - Provision of Cyber Security feature for SCADA system in MBNR-GWD, GWD-Cap. 3.48 DHNE & MOB-MUE sections. HYB Division - Provision of Cyber Security feature for SCADA system in KCG-MOB, UR-3.42 1265 Cap. MBNR, GWD-RC & KSN-DKC Sections. NED Division: Provision of Cyber Security feature for SCADA system in ANK-MUE section of 2.65 Cap. **NED Division** 3.50 1267 NED division: Improvement of Reliability for OHE/PSI infrastructure in the division Cap. 1268 NED Division: Provision of Cyber Security feature for SCADA system in PMKT-MUE, AK-Cap. 3.06 PAU and PRLI-PBN section of NED Division 1269 NED Division: Upgradation of G jumper from 105 Sq.mm. to 160 Sq.mm over NED Division. 2.50 Cap. SC Division: Replacement of Over-aged insulators and rusted cantilevers over SC division **RRSK** 4.50 1270 SC Division: Replacement of leaning/critical and less contact wire height OHE structures in **RRSK** 3.49 KI-BPQ section 3.50 1272 SC Division: Separate Isolation arrangement of Common loops for improvement operational Cap. safety in KZJ-WD section 1273 SC Division: Provision of Gantry isolation arrangement at Traction Sub-Station and Cap. 3.00 Switching stations over SC division. SC Division: Separate Isolation arrangement of Common loops for improvement operational Cap. 3.50 safety in KI-BPQ section **RRSK** 3.49 1275 SC Division:: Replacement of leaning/critical and less contact wire height OHE structures in KJZ-WD section

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 1276 SC Division: Replacement of failure prone NICCO make contact wire in KI-BPQ section **RRSK** 3.84 SC Division: Provision of insulation sheet under less clearance over-line structure in 2.93 Cap. connection with safety for running of DSDC in SC division SC Division: Conversion of Tramway to Conventional OHE of Ramgundam Yard/lead line of 3.49 1278 Cap. sidings in SC division SC Division: Replacement of failure prone NICCO make contact wire in KZJ-WD section **RRSK** 8.99 1279 SC Division: Improvement of reliability for OHE/PSI infrastructure in SC division. Cap. 4.49 1281 SC Division: Provision of separate isolation arrangement for station yards/sidings by 3.50 Cap. providing motorizedisolator/FRTUs in SC division SC Division: Implementing cyber security in existing SCADA system in KZJ-BPQ, PDPL-NZB 1282 Cap. 3.86 & VKB-PRLI sections of SC division. 1283 Re-spanning of OHE structures in connection with safety in DVD-BZA section. **RRSK** 3.00 **RRSK** 3.00 Gudur~~Vijayawada~~Vijayawada~~BZA Division: Re-spanning of OHE structures in connection with safety in GDR-BZA section. Gudur~~Duvvada~~BZA Division: Replacement of failure prone NICCO makecontact wire **RRSK** 8.58 over the division. 1286 Gudur~~Duvvada~~BZA Division: Provision of insulation sheet under less clearance over-2.80 Cap. linestructure in connection with safety for running of DSDC Replacement of Leaning/critical and less contact wire height OHE structures due to raising of **RRSK** 4.50 track with new OHE structures Gudur~~Duvvada~~BZA Division - Improvement of reliability for OHE/PSIinfrastructure in 4.50 1288 Cap. division 1289 BZA div: Provision of Cyber Security feature for SCADA system in BZA division. Cap. 6.06 Gudur~~Duvvada~~Duvvada~~BZA Division: Strengthening of OHE through stone pitching, **RRSK** 3.50 soil filling in connection with safety in Vijayawada Division. 1291 Replacement of Leaning/critical and less contact wireheight OHE structures due to raising of **RRSK** 4.50 track with newOHE structure Vijayawada~~Rajahmundry~~Rajahmundry~~BZA Division: Construction of two Tower car Cap. 5.21 sheds for BZA Depot and RJY Depot. Gudur~~Vijayawada~~Vijayawada~~Replacement of Over-aged insulators and rusted 3.50 1293 RRSK cantileversin GDR-BZA section. Duvvada~~Vijayawada~~Replacement of Over-aged insulators and rusted **RRSK** 3.50 1294 cantileversover in DVD-BZA section. **WORKSHOPS INCLUDING PRODUCTION UNITS** 1295 Lallaguda (Carriage Workshop) - Facilities for maintainance of LHB coaches DF(3) 1.99 EBR(S) 2.38 **RRSK** 15.50 5.83 1296 Lallaguda (Carriage Workshop) - Infrastructural facilities for maintenance of special coaching DF(3) stock 2.51 EBR(S) **RRSK** 4.62

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 1297 Kazipet - Camtech design pit lines (24-coach length) (1 No) DF(3) 11.83 EBR(S) 0.50 **RRSK** 5.48 Vijayawada (Electric Loco Shed) - Augmentation of homing capacity from 175 to 225 locos 1298 Cap. 21.60 EBR(S) 2.73 Guntakal (Diesel Loco Shed) - Augmentation of capacity by 50 high horse power locos Cap. 36.39 1299 0.88 EBR(S) 1300 Lallaguda (Electric Loco Shed) - Augmentation of homing capacity from 175 to 200 locos Cap. 15.42 EBR(S) 6.16 1301 Dornakal - Freight train examination facilities DF(3) 3.43 **RRSK** 5.37 1302 Kazipet (Diesel Loco Shed) - Augmentation of homing capacity from 100 to 150 locos to Cap. 28.12 home electric locos EBR(S) 2.82 Kazipet (Electric Loco Shed) - Augmentation of homing capacity from 125 to 175 Cap. 19.97 1303 EBR(S) 1.71 Rajahmundry - Augmentation of MEMU rake maintenance facilities (Phase-III) 1304 Cap. 7.51 EBR(S) 2.19 1305 Tirupati (Carriage Repair Shop) - Augmentation of POH facilities for LHB Coaches. EBR(S) 7.59 **RRSK** 12.27 1306 Moula Ali - Augmentation of MEMU/DEMU car shed for holding 16 MEMU/DEMU rakes Cap. 10.59 EBR(S) 3.25 1307 Rayanapadu - Augmentation of periodical overhauling capacity of CPOH shed DF(3) 8.66 **RRSK** 1.91 1308 Bellampalli~~Bellampalli~~Bellampalli Freight Depot- Creation of facilities for carrying out **RRSK** 14.12 maintenance of stainless steel wagons. Ramagundam~~Ramagundam Freight Depot- Creation of facilities for carrying out 1309 **RRSK** 7.37 maintenance of stainless steel wagons. 1310 Vijayawada & Machilipatnam - Development of minimum essential facilities for maintenance DF(3) 5.44 of Linke Hofmann Busch type coaches **RRSK** 1.00 Tirupati - Augmentation of periodic overhauling facilities for Linke Hofmann Busch coaches Cap. 45.03 EBR(S) 2.00 CRS/TPTY: Capacity Enhancement of Incoming shop, Maintenance facilities for Bio Toilets 1312 **RRSK** 3.39 & Accommodation for Bogie Shot Blasting Machine. Moula Ali - Upgradation / repl of stationary flash butt welding plant EBR(S) 2.42 **RRSK** 5.29 1314 Secundarabad~~SC Coaching Depot- Upgradation of 4 pit lines from non **RRSK** 20.99 standard design to standard CAMTECH design pit lines. Vijayawada (Wagon Depot) - Capacity augmentation of facilities to undertake routine Cap. 4.17 overhauling of BCNHL wagons EBR(S) 1.98

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 1316 Gooty~~Gooty~~Augmentation of freight maintenance facilities at BOXN ROH depot/GY 5.48 Cap. Gooty~~Proposal for covered accommodation of 140 Te Diesel Hydraulic brake down crane 1317 3.09 Cap. Integrated Bogie Assembly and Dis-assembly for LGD shops 1318 Cap. 15.40 1319 3.08 Nanded- C&W Depot: Up-gradation/improvement in infrastructure at NED Cap. ELS/KZJ -Creation of Maintenance facilities for homing of 50 WAG-9 Locos at Electric Loco 2.88 1320 Cap. Shed/ Kazipet. 12.37 1321 COA-Construction of 3rd pit line at COA. Cap. 1322 MCS/RJY – Augmentation of infrastructure facilities at MEMU car shed RJY Cap. 3.44 Secundarabad~~ELS/LGD-Umbrella works-Augmentation of homing capacity of Electric 4.07 Cap. Loco Shed, Lallaguda from 200 locos to 225 loco Vijayawada~~ELS/BZA - Setting up of wheel shop facilities at Electric Loco Shed/BZA 10.36 1324 Cap. DSL/GY: Infrastructure and Test set up at Diesel loco shed, Gooty for homing electric Cap. 9.21 locomotives. 1326 Tirupati~~Upgradation of maintenance of facilitites for bio-digester tank overhauling at Cap. 2.53 1327 Adilabad~~ADB- Construction of new pit line CAMTECH design of 24 coach length Cap. 22.28 SC Division: SC depot and HYB depot: Provision of 750 V power supply for maintenance of 7.34 Cap. HOG coaches. 3.46 1329 "ELS/LGD- Infrastructure Facilities for Maintenance of IGBT based locos. Cap. Kazipet jn~~DLS/KZJ: Infrastructure and Test set up at Diesel Loco shed, Kazipet Cap. 8.94

for homing electric BZA Division- Construction of Ballast less freight maintenance facilities for two rakes at BZA. **DF(3)** 3.75 1332 Tirupati~~Provision of 750 Volts Power supply for maintenance of HOG Coaches in washing Cap. 2.50 /sick line of maintenance depots/ sheds at Tirupati. 1333 Huzur Saheb Nanded~~NED depot: Provision of 750 V power supply for maintenance of Cap. 2.87 HOG coaches. 30.81 1334 Aurangabad~~AWB Pit Line Cap. Gooty~~Augmentation of Freight Maintenance facilities at BOXN ROH depot Cap. 13.34 GY(PB:1077/NR/2022-23) Ramagundam~~Ramagundam Freight Depot ;- Augmentation of freight maintenance 1336 Cap. 8.32 Sanatnagar~~Sanatnagar Freight Depot; - Augmentation of freight maintenance facilities. 9.77 1337 Cap. 1338 Vijayawada Wagon Deppot-Augmentation of infrastructure facilities for maintenance of 7.78 Cap. wagons. 1339 Kakinada – Development of freight train examination facilities for CC rake maintenance. Cap. 11.61

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 1340 Bitragunta - Development of freight trains examination facilities for CC rake maintenance. 11.01 Cap. ELS/BZA- Provision of Infrastructure facilities for maintaining of three phase locomotives 1341 Cap. 5.35 (WAP7 & WAG9) Rajahmundry~~Improvement of MEMU Coach Maintenance facilities and development of 6.80 1342 Cap. Infrastructure facilities at MCS/RJY Machilipatnam~~BZA Division- MTM Depot- Provision of 750 V power supply for 3.56 1343 Cap. maintenance of HOG coaches. Hyderabad Div: Augmentation of Maintenance Facilities at LGD workshop. Cap. 22.59 Bellampalli~~Bellampalli Freight Depot; - Augmentation of freight maintenance facilities. 18.60 1345 Cap. Dornakal jn~~Dornakal Freight Depot; - Augmentation of freight maintenance facilities. 1346 Cap. 3.18 Chittapur~~Upgradation of freight Train Examination Facilities at Chittapur (CT) Station 23.12 1347 Cap. 1348 Secundarabad ~~Secunderabad Coaching Depot - Development of Infrastructural Facilities. 15.70 Cap. 1349 Up-gradation / Augmentation of Disaster Management Rolling Stock Maintenance facilities 2.70 Cap. at etc. ELS/BZA-Augmentation of homing capacity of ELS/BZA up to 300 locos 30.00 1350 Cap. 1351 Rayanapadu~~RYPS: Infrastructure development for reduction in periodic overhauling cycle 39.82 Cap. time of rolling stock workshops Renigunta~~Augmentation of TRIPSHED - RENIGUNTA over Guntakal division in SCRIy, 9.71 1352 Cap. under Umbrella work item no.1178, PH-42 in PB 2023-24 1353 Construction of Loco Trip Shed at NLPD under Phase-I Cap. 5.22 COA -Development of coach maintenance facilities 4.28 1354 Cap. 2.53 1355 Provision of accommodation for OBHS coach cleaning and watering staff with toilet facilities Cap. including Linen and Chemical storage at PF/BZA Development of Infrastructure facilities for at Coaching depot/BZA 3.00 1356 Cap. DLS/GY-Augmentation of facilities in Diesel Sheds for homing of electric locomotives at 1357 5.00 Cap. Diesel loco shed, Gooty. 1358 Guntakal~~Augmentation facilities in Diesel Sheds for homing of Electric Locomotives at Cap. 5.00 Diesel Loco Shed. Guntakal Gooty~~Proposal for Welding grid for Freight Examination Yard-GY Depot 2.60 Cap. 1360 Gooty~~Improvements to Yard examination facilities and open shed for models at ATC of Cap. 3.34 freight depot/GY 1361 DLS/Guntakal: Proposed for improvements of Flooring in Existing HR bay,TM bay and TG Cap. 4.60 1362 Tirupati~~Improvements to coach maintenance facilities at Coaching depot TPTY Cap. 4.75 Gooty~~Re-flooring of ROH shed and allied works at BOXN ROH depot/GY 5.00 1363 Cap. Tirupati~~Provision of NEW pipe line from Swarnamukhi bed to CRS Workshop 4.20 1364 Cap.

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

		(Figures in	crores of rupees)
Sr. No.	Particulars	Allocation	Sanctioned Cost
1365	Tirupati~~Mechanization of maintenance facilities for LHB Coil springs Overhauling	Сар.	4.46
1366	Tirupati~~Enhancement of Coach movement facilities at East side Traverser	Сар.	4.98
1367	Tirupati~~Replenishment of facilities required for POH inside Workshop	Сар.	4.88
1368	Tirupati~~Tirupati~~Augmentation of Under Frame Attention facilities to enhance POH	Сар.	4.82
1369	Tirupati~~Tirupati~~1.Enhancement of berthing Capacity	Сар.	4.98
1370	HYB/Div-DLS/MLY-Augmentation of facilities in Diesel Sheds for Homing Electric Locomotives at DLS/MLY	Сар.	5.00
1371	Jalna -Development of Infrastructure facilities for Installation of new Pit Wheel Lathe at Coaching Depot,	Сар.	7.71
1372	Kazipet jn~~Kazipet-Electric Loco Shed-Augmentation of homing capacity from 175 to 300 Locos (South Central Railway)	Сар.	22.56
1373	Lallaguda gate $\sim$ ELS/LGD - Augmentation of homing capacity from 225 to 300 locomotives at ELS/LGD.	Сар.	29.37
1374	Sanathnagar-: Provision for creation of trip maintenance/advance inspection center for inspection and maintenance activity of Electric Locomotives.	Сар.	16.20
1375	Charlapalli~Provision for creation of Trip Maintenance/advance inspection center for inspection and maintenance activity of electric locos at CHZ.	Сар.	17.90
1376	Ramagundam~Provision for creation of trip Maintenance/Advance inspection Centre for inspection & maintenance activity of electric locomotives.	Сар.	15.34
1377	Ramagundam~~RDM Freight Depot Augmentation/ Upgradation of Freight wagon maintenance infrastructural facilities.	Сар.	26.72
1378	Rajura - MAGH-GDCR Section- Development of Freight Train Examination Facilities at Rajura Station.	Сар.	24.15
1379	Bellampalli~~BPA Freight Depot Augmentation/ Upgradation of Freight wagon maintenance infrastructural facilities.	Сар.	18.68
1380	Kazipet jn~~Kazipet - Augmentation of facilities in Diesel Sheds for homing of electric locomotives at Diesel loco shed, Kazipet.	Сар.	5.00
1381	Sanatnagar~Freight Depot : Augmentation/ Upgradation of Freight wagon maintenance infrastructural facilities.	Сар.	5.71
1382	Extension of AC shed/SC by one coach length and provision of metal ladder in sick line	Сар.	2.95
1383	Kazipet jn~~Kazipet Depot - Augumentation / Upgradation of Freight Wagon Maintenance Infrastructural Facilities	Сар.	2.98
1384	Kazipet jn~~Renovation of Depot stores and construction of new office building at Diesel Stores Depot, Kazipet	Сар.	3.29
1385	Hyderabad~~Creation of additional Trip Inspection facilities for Electric Locomotives at TS/HYB under Umbrella works 2023-24.	Сар.	9.99
1386	Secunderabad Coaching depot: Proposed Service Building for Mechanical & Electrical departments for Staff, Stores, Bedroll, Linen Stocking	Сар.	9.64
1387	Hyderabad Coaching depot: Proposed Service Building for Mechanical & Electrical departments for Staff, Stores and provision of surveillance Cameras	Сар.	4.70

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 1388 Sanatnagar -Provision of welding facilities at SNAG yard & Service building on first floor on 4.05 Cap. ATC Hostel building .. Vijayawada-: Provision for creation of trip maintenance/advance inspection center for 1389 Cap. 19.68 inspection & maintenance activity. Machilipatnam~Provision for creation of trip maintenance/ advance inspection centre for 18.22 1390 Cap. inspection & maintenanceactivity of electric locomotives 1391 Kakinada - Provision for creation of trip maintenance/advance inspection center for 18.34 Cap. maintenance activity inspection & 1392 ELS/BZA- Improvement of infrastructure of AMM stores depot at Electric Loco shed at Cap. 3.00 Vijayawada. Vijayawada~~DLS/BZA - Augmentation of facilities in Diesel Sheds for homing of Electric 4.98 1393 Cap. Locomotives MCS-RJY:-Upgradation/Development of maintenance facilities at MCS/RJY 1394 Cap. 4.22 Rayanapadu~~Creation/Augmentation of intermediate overhauling/ periodic overhauling 6.59 1395 Cap. facilities for track machines (Umbrella work 2024-25) 1396 Provision for additional Trip inspection facilities for electric locomotives at PTS/BZA. Cap. 9.98 1397 DLS/BZA: Improvements of working area in Diesel Loco Shed Vijayawada: Cap. 3.08 1398 Rayanapadu~~RYPS- Construction of retaining cum boundary wall to protect flood water of 3.25 Cap. Budameru canal 1399 Lallaguda gate~~Lallaguda gate~~Upgradation/Development of maintenace facilities for Cap. 4.21 other Rolling stocks "Enhancement of LHB lifting/coach handling facilities" 8.44 1400 Cap. Machinery for Upgradation/development of Maintenance facilities of Wheel shop & FIAT 9.89 1401 Cap. Bogie shop of CWS/LGDS 1402 Upgradation/Development of Infrastructure Facilities for Wheel Shop 8.12 Cap. 9.24 1403 "Enhancement of LHB berthing Capacity" Cap. Machinery for Upgradation/development of Maintenance facilities of Wheel shop of Cap. 8.45 CWS/LGDS 1405 Tirupati~~Godown for Rubber & Paint items Cap. 3.83 2.81 1406 ELS/BZA- Design, supply, erection, testing & commissioning of Fire fighting system at Cap. Electric Loco Shed, Vijayawada. STAFF WELFARE Secunderabad Area - Augmentation of water supply by taking separate water supply DF(2) 4.52 connection for residential area 1408 Guntakal Division - Provision of addl. summer storage tank Cap. 1.51 7.24 DF(2) EBR(S) 0.02 1409 Chilakalaguda - Construction of one new RCC over head tank of 5 lakhs litres capacity DF(2) 5.43 including GLR. 1410 Tirupati - Type-II - 20 & type-IV - 2 units **DRF** 3.10

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 1411 GTL Divn-DHONE-Replacement of staff quarters Type - II-10 units and Type-III-5 units for DRF 3.37 Engg staff. 1412 SW-I):VKI -Cons.of staff grs Ty-III-1 unit & Ty-II-4 units (SW-II):Gudur - Cons.of staff grs Ty-2.83 Cap. III-1 unit & Ty-II-6 units. 1413 Guntakal - Pro.of individual water storage tanks for staff Amenities & various service bldgs 3.14 DF(2) like ORH, Schools, Rly Institute, Community hall e SC-MUE Sec: Prov. of Type II-12Nos for Engg /Optg/Elec/S&T and other departments in 2.56 Cap. ADEN/NZB Sec(UMRI,KMC&NZB). 1415 Hyyderaba division - Construction of RCC HL tank of 2.00 lakhs litres capacity in CH LGD, Cap. 2.54 South Lallaguda area. 1416 Nanded Division:- Construction of staff quarter (Type- II 18 Units) all over Nanded Division. 2.80 Cap. 1417 Nanded Division:- Improvements of Staff Quarters (100 Units). DF(2) 4.64 HYB Div:SLGD: Proposed construction of Type VI quarter1unit with open courtyard/ 2.82 Cap. landscaping, compound wall, outhouse, garages, approaches & other Improvements to water supply system for Staff quarters under DEN/North/GNT section DF(2) 2.57 1420 BZA Division: Augmentation of Central Sub-station for Railway Hospital/BZA. DF(2) 2.70 1421 Guntakal: Proposed construction of 11 Units Type-IV Staff Quarters. 5.08 Cap. 1422 Raichur~~Raichur: Proposed construction of Staff Quarters Type-IV-2 (1 unit each for S&T, Cap. 3.80 C&W) Type-III-4 Units Hyb Divi:Impr to Staff Qtrs Court Yard, Toilets, Kitchen, Roof Cap. 2.82 Leakages, Doors, Windows, Parking Sheds, Drainages, Flooring under the SLGD, Sector-I&NLGD Hyb Div:Impr to Staff Qtrs Court Yard, Toilets, Kitchen, Roof Leakages, 3.78 Cap. Doors, Windows, Parking Sheds, Drainages, Flooring under the KCG & CKL Hyb Div: Improv to drain, Leaky roof, water supply arrangements, Plinth Protection works, Cap. 2.75 Internal service roads, Parking sheds, under ADEN/MED Manuguru~Replacement of old type1 qtrs (B,No.8/1-5&19/1-3 =08 units)&old TypeII qtrs 4.47 Cap. (B.No.3/1-4 = 04 units) with New Type-II qtrs at MUGR rly colony 1427 Augmentation of watering facilities and Drainage arrangements for staff quarters in various Cap. 6.38 stations under DEN/North/GNT in GNT division Augmentation of watering facilities and Drainage arrangements for staff quarters in various 6.05 Cap. stations under DEN/West/GNT in GNT division **CUSTOMER AMENITIES** South Central Railway - Escalators at various stations (8 Nos) (4 stations) DF(1) 3.99 1429 EBR(S) 0.68 **RRSK** 4.93 DF(1) 1430 Aurangabad, Hyderabad, Nanded & Tirupati - Joint development of stations in association 23.00 with Ministry of Tourism (PB 781/2012-13/NR) 23.00 Deposit 1431 South Central Railway - Escalators at important stations (9 Nos) (PB#855/1415/NR) 2.33 DF(1) EBR(S) 0.25 **RRSK** 8.21

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 1432 South Central Railway - Lifts at A1, A & other pilgrim stations (with high passenger density) 0.85 DF(1) (21 Nos) (PB#854/1415/NR) 0.55 EBR(S) **RRSK** 8.96 Guntakal Division - Rail level platfoms (20 stations) 1433 Cap. 1.11 DF(1) 3.74 DF(1) 0.00 1434 Secunderabad - Repl. of central foot over bridge **RRSK** 12.87 Vijayawada-Visakhapatnam - IRS type shelters (11 stations) Cap. 1.81 1435 4.39 DF(1) Anakapalli - Provision of new 2nd FOB with 6 m gang way connecting PF no.1 to 2/3 on **RRSK** 2.67 south side at Anakapalli station. 1437 GTL Divn-Proposal for development of 11 Goods sheds for paving, approach road drinking Cap. 2.97 water, electrical facilities, circulating area, etc DF(1) 0.02 1438 Aurangabad - Cover over platform (200 m) (platform No.1, 2 & 3) and Nagarsol - Addl foot DF(1) 3.88 over bridge to connect platform No.1 & 2 and cover over platform (300 m) **RRSK** 3.67 1.49 1439 Settigunta, Yerpedu & Nidigallu - Repl of station buildings; Kadapa & Koduru - Repl of jack Cap. arch with HX slab DRF 2.87 Krishna - Provision of summer storage tank for coach watering including land acquisition at 6.21 Cap. Krishna station. RU-WD-(SW-I):Extn of PFs to hold 24/26/LHB coaches incl.CC pathway at GTL Stn.(SW-**RRSK** 2.52 II):Extn. of PFs to hold 24/26/LHB coaches at TU Stn. 1442 Guntakal~~Renigunta~~GTL - RU Section - Proposed extension of PFs to hold 24/26/LHB **RRSK** 3.55 coaches at Koduru and Rajampeta stations. Muddanuru~~GTL - RU Section - Proposed extension of PFs to hold 24/26/LHB coaches **RRSK** 3.40 and Raising of HL PFs at Muddanuru station. 1444 Guntakal~~GTL Divn - Guntakal - Construction of new Foot Over Bridge connecting **RRSK** 5.26 Platform 1 to platform 6. 1445 Adoni~~Mantralayam road~~WD - GTL Section - Proposed extension of PFs to hold **RRSK** 5.03 24/26/LHB coaches at Adoni & Mantralayam Road stations. 1446 GTL Division - Pro.Cons. of FOBs at 8 Nos (i.e at CTO, RC, YG, VNM, TIM, KHT, CGI & **RRSK** 13.40 KNLP). 1447 Wadi~~Guntakal~~WD - GTL - Pro. Extn of PFs to hold 24/26/LHB coaches at Raichur, **RRSK** 4.11 Yadgir, Saidapur, Krishna & Nalwar stations. (SW-1): Provision of GLR, OHT and Rapid sand filter at Yadgir station and (SW-II): 3.42 Cap. Provision of Rapid sand filter at MALM & KSN stations. 2.86 1449 RU-GTL Section: Augmentation of water supply pumping pipeline from Km. 416/2 to 423/5 to Cap. Gooty station. Tirupati~~Tirupati Upgradation of watering facilities by replacing existing corroded Watering 1450 DRF 2.54 Hydrants on Platform Nos.1 to 5. 1451 Badnapur~~provision of foot over bridge and high level platform (550 m length ) at BDU **RRSK** 3.45 station 1452 Parbhani~~Parbhani~~Provision of new FOB (6m Span) with ramp at PBN station **RRSK** 6.56

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 1453 Purna~~Provision of additional FOB at PAU Station RRSK 4.58 1454 Aurangabad~~provision of new fob (6m span) at awb station **RRSK** 6.61 1455 Purna~~Proposed construction of new FOB 4m span with connecting circulating area at **RRSK** 3.27 Hingoli (HNL)stations. Kazipet jn~~Parli vaijnath~~Secunderabd Division - Provision of new FOB at Moula-Ali, **RRSK** 2.92 1456 Udgir and Zahirabad stations. 1457 Ongole - Repl of masonry tank with RCC overhead tank (2 lakh litre capacity) & provision of 3.31 Cap. RO plant **DF(1)** 1.99 Gudur~~Visakhapatnam~~Replacement of non RDSO CIBs and TIBs at 1458 4.33 Cap. KVZ, BPP and provision of new CIBs and TIBs at NDD, APT 1459 Gudur~~Visakhapatnam~~Replacement of CIB and TIBs at GDR, EE, RJY Cap. 2.51 Provision of CIBs & TIBs (1) for newly proposed PFs of 4/5 at RJY and GDR (2) Leftover Cap. 2.51 platforms at TEL, CLX & KVR stations. 1461 PAK-DMM Section - Pro. extension of PFs to hold 24/26/LHB coaches and Raising of HL **RRSK** 3.25 PFs at Mulakalacheruvu station. KPD-TPTY Section - Proposed extension of PFs to hold 24/26/LHB coaches at Chittoor & **RRSK** 2.52 Pakala stations. 1463 PAK-DMM Section - Proposed extension of PFs to hold 24/26/LHB coaches and Raising of 2.88 **RRSK** HL PFs at Kalikiri station. Repalle - 2nd High level Platform at Repalle station. **RRSK** 2.53 1464 1465 Strengthening and raising of existing Platform for Road No: 2&3 at Mangalagiri **RRSK** 4.25 Provision of New Platform along with new FOB 1466 **RRSK** 6.64 Raising of platforms height and extension of platform along with provision of New FOBs **RRSK** 16.02 1467 1468 Mudkhed jn~~Raising of platforms from Rail level to High level at UPW,JKM,NVT & SVN **RRSK** 3.79 Extension of Platform at KMC and DAB Stations. 1469 **RRSK** 3.34 1470 Nizamabad - Mudkhed in-Raising of platforms to High level platforms at BLSA, YDP, BDHN **RRSK** 3.39 and KEK stations. 1471 Extension of platforms at VDI, FM and DKC and raising of platforms to High level platforms 3.03 **RRSK** at MQN and VDI stations. 1472 SC -Dhone-Raising of platforms to high level platforms at MOA, MHBT and KQQ stations. **RRSK** 3.02 Raising of platform to High level platforms at BVO, UKD and ALPR stations. **RRSK** 2.91 1473 Kacheguda - Extension of platforms at Kacheguda station. 1474 **RRSK** 2.56 1475 Indalvai - Raising of Platform No.2 to High level and provision of Foot over bridge at Indalvai **RRSK** 2.51 Station. Proposed construction of High level platform (550m length) at POZ, KAJG, DGPP 1476 **RRSK** 4.19 Proposed construction of High level platform (550m length) at UPR, PTU, PDG stations **RRSK** 4.43

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

		(i iguies iii t	crores of rupees)
Sr. No.	Particulars	Allocation	Sanctioned Cost
1478	Limbagoan~~Mudkhed jn~~Raising of Platform at Limbgaon (LBG) Station.	RRSK	2.56
1479	Proposed construction of High level platform (550m length) at CWI, NDPR, SIF Station	RRSK	3.04
1480	SC Division: Raising of platforms from Low/Medium Level to High Level over various stations in South section	RRSK	3.57
1481	SC Division: Raising of platforms from Low/Medium Level to High Level over various stations in North section	RRSK	2.74
1482	SC Division: Raising of platforms from Low/Medium Level to High Level over various stations in West section	RRSK	7.47
1483	SC Division: Raising of platforms from Low/Medium Level to High Level over various stations in Central section	RRSK	2.61
1484	Hi tech city~~HTCY: Extension of both UP & DN platforms	RRSK	3.87
1485	Zahirabad~~SC Division: Provision of Second platform at Zahirabad station	Сар.	13.38
1486	Narasingapalli~~Raising of Rail level PFs 1 & 2 to High level and Extension of PFs upto 423m to cater the longest stopping coaching train at NASP.	RRSK	3.58
1487	Gullipadu~~Raising of Rail level platforms 1, 2 & 3 to High level and Extension of platforms upto 423m to cater the longest stopping coaching train	RRSK	3.29
1488	Ravikampadu~~Proposed extension & Raising of PFs 1 & 2 from rail level to High level to hold longest stopping train.	RRSK	2.85
1489	Bikkavolu~~Proposed extension & Raising of PFs 1,2&3 from rail level to High level to hold longest stopping train	RRSK	2.73
1490	Gollaprolu~~Raising of Rail level Platforms 2&3 to High level & extension of PF 1,2&3 with construction of Culvert.	RRSK	4.19
1491	Regupalem~~Raising of Rail level platforms 1, 2 & 3 to High level and Extension of PFs upto 423 m to cater the longest stopping coaching train.	RRSK	2.97
1492	Providing water supply arrangements to passengers at various stations in GNT Division.	Сар.	3.25
1493	Kacheguda - Provision of GRP HL tank for station (4 lakh litre capacity) and GRP HL tank for water recycling plant (1.50 lakh litre capacity)	Cap. DF(1)	2.04 1.69
1494	Kacheguda-Up-gradation of Carriage watering facility between Platform No. 1 & 2 at Kachiguda Station.	Сар.	3.14
1495	Provision of drinking water facilities, HL tanks, electro chlorinators, repl of corroded water pipelines, sewer pipelines and drainage system	Cap. DF(1)	1.00 3.19
1496	Secundarabad~~Vikarabad~~Vikarabad~~SC Division - Provision of 4 lifts (2 No's each at Bharanagar and Boarabanda stations	RRSK	2.62
1497	GTL Divn - Replacement of existing FOBs at RLO, KDP, AD & MALM stations.	RRSK	7.12
1498	Proposed of 2nd Foot over bridge (5 M wide) connecting Platform No: 1 and 2/3 in Nandyal Station.	RRSK	3.82
1499	Hyderabad Division-Extension of existing FOBs at Kamareddi and Umri stations.	RRSK	3.45
1500	Bhadrachalam road~~Bhadrachalam road~~SC Division: Provision of additional FOB at BDCR station	RRSK	4.92

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 1501 Replacement of FOB due to the poor condition of existing FOB at MABD, LPI, MDR and **RRSK** 12.92 construction of one additional FOB at Manchiryal stations.MCI SC Division: Provision of FOBs at ASAF and RECH stations 3.95 1502 **RRSK** 1503 Sirpur kagaznagar~~KZJ - BPQ Section - Proposed additional FOB connecting PF -1 **RRSK** 2.50 and PF 2/3 at SKZR station. Dornakal jn~~KZJ - BZA Section - Proposed additional FOB connecting new PF -1A to 4.68 1504 **RRSK** circulating area on Goods lines at DKJ station. Vijayawada~~Construction of new FOB (6 m Gangway) connecting PFs 1 to 10 of BZA **RRSK** 11.05 station 1506 BZA-VSKP section -Annavaram station - Replacement of existing FOB with Gang-way at **RRSK** 3.17 ANV station as per RDSO drawing Narsipatnam road~~BZA-VSKP section -Narsipatnam Road - Replacement of existing FOB **RRSK** 2.50 at NRP station with new FOB of 3.00m wide Gangway Bapatla~~BZA-VSKP section -Bapatla station - Replacement of existing FOB at BPP station 3.00 RRSK with new FOB of 3.00m wide Gangway Replacement of Non RDSO type TIB, CIB and AGDB with New RDSO Type Boards at VKN, 4.10 1509 Cap. NLDA, NRT, NDKD, NDL in Guntur Division Provision of CIB, TIBs and At a Glance boards at SAP and PGRL stations 2.56 Cap. 1511 Guntakal Division - Repl of existing station buildings Cap. 3.83 DRF 3.50 Infrastructure improvements duly including toilets, toilets for Divyang, Fencing wall and Cap. 3.10 Retaining wall and other ancillary works @ LGDH, SFX,RKO 1513 Infrastructure improvements duly including toilets, toilets for Divyang, Fencing wall, Retaining Cap. 3.86 wall and other ancillary works @ AMQ, CVB, ALW, BOZ 1514 HYB Div: Circulating area, drainage, etc at four stations AMQ, CVB, ALW, BOZ. 4.99 Cap. Hyderabad Division: Kacheguda Station: Improvements to circulating area at Golnaka side 2.65 Cap. with TIB, parking shed, vehicle lanes, etc. Warangal~~Warangal~~Redevelopment of WL station East Side entry: Improvements to 4.81 Cap. Booking area, Concourse area and facade of station Pitapuram~~Proposed Replacement of existing age old jack arch roof station building with 2.89 Cap. RCC building. Gollaprolu~~Proposed Replacement of existing age old jack arch roof station building with 1518 Cap. 4.12 RCC building. Provision of one High level platform each and Cycle stand type PF shelters bet. **RRSK** 21.76 Krishnapatnam port and Rapur stations of KAPT-OBVP new BG line Provision of waiting hall, toilets, water taps, seating arrangements, improvement to Cap. 3.25 circulating area, lighting etc between areas KAPT and Rapur Provision of Divyang facilities at halt station in HYB div ( PIL Compliance). 1.59 1521 Cap. **DF(1)** 3.39 HYB Div:- Malkajgiri Chordline:-Provision of Platforms, Booking office and Passenger 8.17 1522 Cap. amenities at MJF Chord line HYB Div:- Gadwal- Extension of Platforms and COPs with improvements to PF surface & 1523 Cap. 4.62

## List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 1524 HYB Div:- Improvements to Platform (Goods) at KMC 3.20 Cap. 1525 Guntakal Division: SW-I - Provision of Tactile paths at (NSG-2 to NSG-5) 26 Stations. Over 9.90 Cap. div SW-II - Provision of inter platform pathways at 82 St 1526 HYB Div:-Nizamabad-Improvements in Circulating Area Cap. 2.99 NANDYAL~~Improvements to Goods loading unloading area between Rd.No. 5 & Rd.No. 6 1527 3.46 Cap. with sleeper matting NDL station. Vijayawada~~Vijayawada~~BZA Divsn. â¿¿ Provision of Escalator-3 nos at BZA Railway 3.43 1528 Cap. 1529 TDD- Replacing of existing Rail type Foot Over Bridge with new Foot Over Bridge with 3m 4.46 Cap. wide at TDD station. 1530 Power pet~~PRH - Constuction of new FOB with 3mts Gang way in lieu of Constuction of Cap. 2.52 new FOB with 3mts GNT Division: Proposed construction of new FOB with 12.0m wide gangway at GNT, NRT 1531 46.59 Cap. and MRK Stations under ABSS. GNT Division: Proposed construction of new FOB with 12.0m wide gangway at MRGA, 34.41 Cap. NLDA, PGRL and NDL Stations under ABSS. HYB Div: Gati Shakti:- Minimum Essential amenities & facilities for Divyangjan at Kurnool 3.05 Cap. City station under Amrit Bharat Station Scheme. HYB Div: Gati Shakti:- Minimum Essential amenities & facilities for Divyangian at Medchal 1534 3.30 Cap. station under Amrit Bharat Station Scheme. HYB Div:GS-1)Pro. Con. of 12.00 m wide FOB at NZB& KMC 2)COP's at Cap. 45.33 UMRI, DAB, BSX, NZB, KMC, MED and MJF.3) PF Ext at UMRI, DAB, BSX, NZB, KMC & MED -**ABSS** HYB Div:GS- 1)Pro. Con. of 12.00 m wide FOB at MBNR and KRNT 2)Extension of Platform 1536 Cap. 46.41 at KRNT, SBBJ & GWD under ABSS HYB Div:GS- 1)Pro. Con. of 12.00 m wide FOB at MJF.MXT and HPG 2)COP's at 45.22 Cap. MXT,YKA,UR,SHNR,HPG,JCL,GWD,MBNR,SBBJ & KRNT (20 Nos) in 10 Stns - ABSS HYB Div: Gati Shakti:- Minimum Essential amenities & facilities for Divyangjan at Basar Cap. 2.62 station under Amrit Bharat Station Scheme. HYB Div: Gati Shakti:- Minimum Essential amenities & facilities for Divyangjan at Nizamabad Cap. 2.81 station under Amrit Bharat Station Scheme. HYB Div: Gati Shakti:- Minimum Essential amenities & facilities for Divyangjan at Kamareddi Cap. 2.88 station under Amrit Bharat Station Scheme. HYB Div: Gati Shakti:- Minimum Essential amenities & facilities for Divyangjan at Gadwal 2.66 Cap. station under Amrit Bharat Station Scheme. HYB Div: Gati Shakti:- Minimum Essential amenities & facilities for Divyangjan at Cap. 2.58 Mahabubnagar station under Amrit Bharat Station Scheme. Hyderabad Division: Gati Shakti:- Proposed Construction of 12.00 m wide FOB and Cap. 23.74 provision of Escalators and Lifts at Medchal(MED) - ABSS Hyderabad Division Gati Shakti :- Proposed Construction of 12.00 m wide FOB and provision 20.44 Cap. of Escalators and Lifts at Dharmabad(DAB) - ABSS Hyderabad Division: Gati Shakti:- Proposed Construction of 12.00 m wide FOB and Cap. 23.40 provision of Escalators and Lifts at Shadnagar(SHNR) - ABSS

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

		(Figures in o	crores of rupees)
Sr. No.	Particulars	Allocation	Sanctioned Cost
1546	Hyderabad Division : Gati Shakti :- Proposed Construction of 12.00 m wide FOB and provision of Escalators and Lifts at Gadwal(GWD) - ABSS	Сар.	24.80
1547	Hyderabad Division : Gati Shakti :- Proposed Construction of 12.00 m wide FOB and provision of Escalators and Lifts at Jadcherla(JCL) - ABSS.	Сар.	24.60
1548	Hyderabad Division-Gati Shakti-Soft Upgrades /Improvements at MEDAK station under Amrith Bharat Station Scheme (uw-7)	Сар.	10.22
1549	Provision of total 20 lifts of 13 passenger capacities at Railway stations under Amrit Bharat Station Scheme.	Сар.	12.25
1550	Dinegaon :- Proposed Goods lines & Platform for handling goods loading/unloading facilities (Phase-1)	Сар.	22.85
1551	RDM, MCI & PDPLUpgradation of station with impro/additions to existig station bldi, façade impr, portico/porch, toilet) block, circulating area, la	Сар.	16.98
1552	Provision of Customer Amenities Furniture/Furnishing items for Stations proposed for development under "Amrit Bharat Station Scheme"	Сар.	5.12
1553	TDU,VKB,PRLI,ZB &BIDR:Upgradn of statn with impros/additions to existg station bldg, façade impros, portico/porch, toilet) block, circulating area	Сар.	27.57
1554	KZJ,ZN & YADD: Upgradation of station with improvements/additions to existing station building, façade improvements, portico/porch, toilet) block	Сар.	18.73
1555	SC-WD section: Proposed 12 meter wide Foot over bridge (FOB) at VKB station under Amrit bharat station Scheme	Сар.	10.96
1556	Khammam~~KZJ-BZA section: Proposed 12 meter wide Foot over bridge (FOB) at Khammam station under Amrit bharat station Scheme.	Сар.	14.12
1557	Parli vaijnath~~VKB-PRLI section: Proposed 12 meter wide Foot over bridge (FOB) at PRLI station under Amrit bharat station Scheme.	Сар.	14.80
1558	Warangal~~Warangal~~KZJ-BZA section: Proposed 12 meter wide Foot over bridge (FOB) at Warangal station under Amrit bharat station Scheme.	Сар.	13.24
1559	Tandur~~SC-WD section: Proposed 12 meter wide Foot over bridge (FOB) at TDU station under Amrit bharat station Scheme.	Сар.	10.88
1560	Bidar~~VKB-PRLI section: Proposed 12 meter wide Foot over bridge (FOB) at BIDR station under Amrit bharat station Scheme.	Сар.	10.23
1561	Ramagundam~~KZJ-BPQ section: Proposed 12 meter wide Foot over bridge (FOB) at Ramgundam station under Amrit bharat station Scheme.	Сар.	9.33
1562	Kazipet jn~~SC-KZJ section: Proposed 12 meter wide Foot over bridge (FOB) at KZJstation under Amrit bharat station Scheme.	Сар.	9.78
1563	SC Divn : KZJ-BZA & DKJ-MUGR Sections: Imp to Platform Surface and Divyang amenities at WL, MABD,KMT,BDCR&MDR stations under Amrit Bharat	Сар.	7.03
1564	Manuguru~~Improvements to facilities in the existing Goods shed at MUGR	Сар.	5.48
1565	Raghavapuram~~Improvements to facilities in the existing Goods shed at RGPM	Сар.	9.16
1566	Vijayawada Division-Provision of COP shelters at SKM & OGL (2 Stations) under Amrit Bharat Station Scheme.	Сар.	10.50
1567	BZA Division-Provision of COP shelters at Eluru, Chirala, Bapatla and Tenali (4 Stations) under ABS Scheme.	Сар.	12.15
1568	BZA Division-Provision of COP shelters at BVRT and RYP	Сар.	7.00

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 1569 Vijayawada Division: BZA- Provision of COP Shelters at TDD,GALA,MTM,GDV&NS. 26.87 Cap. 1570 BZA Division - Provision of 28 lifts at 14 stations under ABSS in BZA division.(Sugamya Cap. 14.68 Bharat Abhiyan)(Phase-II). 1571 Vijayawada Division: BZA- Provision of Premium Modular toilets separately for gents, Cap. 9.39 Ladies and Divyanjan 1572 Vijayawada division- SW-1: Provision of premium Modular Toilets separately for Gents, 5.86 Cap. Ladies, Divyangian (13.0 x 14.5 = 188.50 Sq.m) Vijayawada division- SW-1: Provision of premium Modular Toilets separately for Gents, Cap. 8.56 Ladies, Divyangian (13.0 x 14.5 = 188.50 Sq.m) and Waiting Hall Vijayawada division- SW-1: Provision of premium Modular Toilets separately for Gents, Cap. 14.50 Ladies, Divyangian (13.0 x 14.5 = 188.50 Vijayawada division- SW-1: Provision of premium Modular Toilets 1575 Cap. 4.10 Provision of platform extension at YLM(PF-1) and improvements to platform surfaces at 1576 Cap. 27.82 CCT,SLO,APT,AKP,YLM,TUNI,and NDD 1577 Vijayawada Division: BZA- Provision of 12m wide Foot over Bridge 3 No 30.16 Cap. Vijayawada Division-Provision of Improvements to Platform surfaces at EE, CLX, BPP and Cap. 16.08 TEL (4 Stations) under Amrit Bharat Station Scheme. BZA Division- Provision of Platform extension, widening at RYP and improvements to 15.39 1579 Cap. platform surfaces at RYP and BVRT 1580 Vijayawada Division: BZA- Provision of 12m wide Foot over Bridge 2 No Cap. 20.11 Vijayawada Division-Provision of Improvements to Platform surfaces at SKM & OGL (2 Cap. 9.70 Stations) under Amrit Bharat Station Scheme. Vijayawada Division: BZA- Provision of improvements to platform surfaces 11.39 1582 Cap. Proposed construction of cover over platforms at AKP...in connection with improvements to 1583 Cap. 22.05 platforms. GTL Divn: Improvements to PFs at 09 Stations (i.e ATP, TU, MPL, PIL, KRY, KHT, GY, AD 1584 Cap. 10.20 & DMM) under ABSS 1585 GTL Divn: Provision of MEA & Facilities for Divyangian at 17 Stations idenetified for Cap. 4.37 development under ABSS Improvements to Platforms and their Shelters at NDL, GID, CBM, MRK & DKD under Amrit Cap. 11.24 Bharath Station scheme in GNT Division Improvements to Platforms and their Shelters at GNT, RAL, MAG, NRT & VKN under Amrit Cap. 16.62 Bharath Station scheme in GNT Division Improvements to Platforms and their Shelters at NLDA, MRGA, NDKD, MCLA, PGRL and 9.50 Cap. SAP under Amrit Bharath Station scheme in GNT Division Minimum essential amenities - Telecom, expansion of information system to facilitate 3.72 1589 Cap. Divyangjan and other passenger amenity item NED DIv :- Soft upgrades improvements at station Stations in Amrit Bharat Stations Cap. 36.16 Scheme.:- Provision of COP in 15 station @ABSS GS/NED: MUE, KNVT & GNH: Provision of 12m wide Foot Over Bridges with Ramp under 1591 Cap. 33.53 Amrit Bharat Station Scheme. GS/NED: PTU, SELU & PAU: Provision of 12m wide Foot Over Bridges with Ramp under 33.53 1592 Cap. Amrit Bharat Station Scheme.

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost SC-KZJ SECTION: Improvements to surface of platform at KZJ.ZN & YADD in Cap. 4.00 DEN/Central/SC jurisdiction under Amrit Bharat Scheme HFZ,HTCY&KRMR- Improvements to Exg.PF Surface,Extension of PF-01&2(275M) 1594 5.03 Cap. &Raising of PF-1 from MLtoHL AT HFZ under Amrit Bharat station scheme. 1595 SC Divn: Improvement to platform surface at Manchiryal, Ramagundam and Peddapalli Cap. 4.54 1596 SC Divn: Improvements to Platform Surface at Parli, TDU, BIDR, VKB & ZB stations under 5.14 Cap. Amrit Bharat Scheme Kalgupur~~Raising of PF-01 from ML to HL and Provision of New FOB at Kalgupur (KCP) 1597 Cap. 5.15 1598 Vijayawada Division: BZA- Provision of 12m wide Foot over Bridge (3 No) at Samalkot, Cap. 30.74 Anaparti and Kakinada Town Vijayawada Division: BZA- Provision of 12m wide Foot over Bridge (1 No) at Ongole. 1599 Cap. 10.25 Viiayawada Division: BZA- Provision of 12m wide Foot over Bridge (4 No) at Machilipatnam, 40.98 1600 Cap. Narasapur, Bhimavaram Town and Gudivada Vijayawada Division: BZA- Provision of 12m wide Foot over Bridge (3 No) at Gunadala, 30.74 Cap. Bapatla, and Chirala stations GSU/ HYB Divn(SC-DHNE) - Provision of PS Arrangements to New Escalators at KRNT, 1602 2.63 Cap. MBNR, HPG, MXT stations in SC-DHNE Section as a part of ABSS GSU/HYB Divn - Provn of PS Arrangements to New Lifts at MXT, YKA, HPG, UR, SHNR, 5.25 Cap. JCL, MBNR, KRNT stations in SC-DHNE section as part of ABSS 1604 GSU/HYB Divn(SC-MUE) - Provn of Power Supply Arrangements to New Lifts at UMRI, Cap. 3.90 DAB, NZB, KMC, MED, MJF stations in SC-MUE Section as a part of ABSS 1605 GSU/ HYB Divn.(SC-DHNE) - Provision of Lifts-22 Nos at MXT, YKA, HPG, UR, SHNR, 4.04 Cap. JCL, MBNR, KRNT stations in SC-DHNE Section as a part of ABSS 1606 GSU / HYB Divn. - Provn of Lifts-14 Nos at UMRI, DAB, NZB, KMC, MED, MJF stations in Cap. 2.57 SC-MUE Section as a part of ABSS. GSU / HYB Division(SC-MUE) - Provision of Escalators10 Nos(UP/DOWN) at NZB, BSX, 5.90 Cap. KMC stations in SC-MUE section as a part of ABSS GSU/ HYB Divn.(SC-DHNE) - Provision of Escalators-12 Nos(UP/DOWN) at KRNT, MBNR, 7.08 Cap. HPG,MXT stations in SC-DHNE Section as a part of ABSS Vijayawada Division- Provision of Electrical arrangements to Development of 14 stations 1609 Cap. 29.89 under Amritbharat station scheme for Indian Railways Provision of Facade lighting, circulating area illumination and other electricalarrangements 13.49 Cap. for the Development of stations @ 6 stations Provision of furniture in Reserved Lounges, Waiting Hal1s, Retiring Rooms & Cap. 10.00 Dormitories, Commercial Offices and on Platforms at 20 stations Guntakal Division: Provision of Lifts at Stations (Sugamya Bharat Abhiyan) (Phase -II). Cap. 4.27 Guntakal Division: Provision of 12m wide FOBs at Anantapur and Sri Kalahasti Stations 32.90 Cap. Guntakal Division - Provision of 12m wide FOBs at Chittoor, Raichur and Yadgir stations 30.65 1614 Cap.

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

		(i iguies iii t	crores of rupees)
Sr. No.	Particulars	Allocation	Sanctioned Cost
1615	GUNTUR~~GNT Div : Provision of 15 Nos of Passenger lifts at Railway Stations under Amrit Bharat Stations Scheme	Сар.	8.47
1616	GNT Division; TEL-RAL Section; Proposed construction of 12m wide Foot Over Bridge in Rapella station under Amrit Bharat Station Scheme.	Сар.	6.82
1617	GNT-NDL Sec :: Proposed replacement of existing FOB with new FOB of 12.0m wide gangway at donakonda station under Amrit Bharat Station Scheme.	Сар.	5.94
1618	GTL Divn : MEA - Telecom-expansion of information system to facilitate Divyangjan and other passenger amenity items (Ph-II) at 4 Stns	Сар.	4.22
1619	Provision of Display systems as a part of Amrit Bharat Station scheme at 4 stations (i.e.GNT, MAG, MRK & DKD) over Guntur division	Сар.	3.95
1620	Provision of Minimum essential Telecom Amenities at NZB,KRNT,MXT,YKA,HPG & SBBJ Stations under "AMRIT BHARAT STATION SCHEME" (ABSS).	Сар.	4.20
1621	Minimum essential amenities-Telecom expansion of information System at 20 stations over SC division	Сар.	4.96
1622	GSU-SC: Provision of Coach Guidance Boards at (8 Stations) PRLI, BIDR, TDU, KZJ, WL, MABD, KMT & BDCR under Amrit Bharat Station Scheme.	Сар.	6.07
1623	Vijayawada Division - ABSS Stations - NR PB- 1305 of 2023-24: Provision of IP Based IntegratedPassenger Information System	Сар.	4.90
1624	Raichur~~Yadgir~~Yadgir~~ABBS soft upgradation improvement stations RC and YG	Сар.	24.46
1625	GTL Divn AD & MALM Stns in DEN/North/GTL Jurisdiction - Redevelopment of stations under ABSS	Сар.	14.02
1626	ABSS soft upgradation and improvement station HX and CTO	Сар.	25.92
1627	GTL Divn KHT & RJP Stns in DEN/South/GTL Jurisdiction - Redevelopment of stations under ABSS	Сар.	16.04
1628	GTL Divn - GY, TU and DHNE Stations in Sr.DEN/Central/GTL Jurisdiction â¿¿ Redevelopment of stations under ABSS	Сар.	25.47
1629	GTL Divn - ATP, DMM, MPL, PIL, KRY and PAK Stations in DEN/West/GTL Jurisdiction $\hat{a}_{\dot{c}\dot{c}}$ Redevelopment of stations under ABSS	Сар.	37.55
1630	GTL Division: Provision of FOB and / or high level platform at stations (i.e at HX)	Сар.	13.13
1631	Improvements to Facade of 16 stations ( GNT, MAG, RAL, NRT, VKN, DKD, MRK, CBM, GID, NDL,SAP, PGRL, NDKD, MCLA, MRGA & NLDA) under ABSS.	Сар.	23.10
1632	Improvements to MEA & Divyangjan facilities to Stations of Nandyal, Giddalur, Cumbum & Markapur (4 stations) under ABSS	Сар.	4.51
1633	Improvements to MEA & Divyangjan facilities to Stations of Nalgonda, Miryalaguda & Macherla (3 stations) under ABSS	Сар.	3.91
1634	Improvements to MEA & Divyangjan facilities to Stations of Narasaraopet, Vinukonda & Donakonda (3 stations) under ABSS	Сар.	4.13
1635	Improvements to MEA & Divyangjan facilities to Stations of Guntur, Mangalagiri & Repalle (3 stations) of Guntur Division under ABSS	Сар.	3.70
1636	Improvements to MEA & Divyangjan facilities to Stations of Sattenapalli, Piduguralla & Nadikudi (3 stations) under ABSS	Сар.	4.12
1637	PIDUGURALLA: Improvement to Station Building at Piduguralla Station under Amrit Bharath Station scheme Under Guntur Division.	Сар.	6.88

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
1638	REPALLE:Improvement to Station Buildings (1st and 2nd entry) at Repalle Station under Amrit Bharath Station scheme in Guntur Division.	Сар.	6.04
1639	Improvements to Station Circulating Areas, Station approaches of Nandyal, Giddalur, Cumbum & Markapur (4 stations)) of Guntur Division under ABSS	Cap.	22.65
1640	Improvements to Station Circulating Areas, Station approaches of Narasaraopet, Vinukonda & Donakonda (3 stations) of Guntur Division under ABSS	Сар.	15.21
1641	Improvements to Station Circulating Areas, Station approaches of Nalgonda, Miryalaguda & Macherla (3 stations) of Guntur Division under ABSS	Сар.	15.23
1642	Improvements to Station Circulating Areas, Station approaches of Sattenapalli, Piduguralla & Nadikudi (3 stations) of Guntur Division under ABSS	Сар.	20.36
1643	Improvements to Station Circulating Areas, Station approaches of Guntur, Mangalagiri & Repalle (3 stations) of Guntur Division under ABSS	Сар.	16.40
1644	Hyderabad Division: Gati Shakti :- Soft Upgrades/Improvements at Kurnool City station under Amrit Bharat Station Scheme.	Сар.	8.76
1645	HYB Div : Gati Shakti :- Soft Upgrades/Improvements at Sri Bala Brahmeswara Jogulamba station under Amrit Bharat Station scheme.	Сар.	3.34
1646	HYB Div: Gati Shakti:- Soft Upgrades/Improvements at Gadwal station under Amrit Bharat Station Scheme.	Сар.	6.83
1647	HYB Div: Gati Shakti:- Soft Upgrades/Improvements at Malkajgiri station under Amrit Bharat Station Scheme.	Сар.	8.72
1648	HYB Div: Gati Shakti:- Soft Upgrades/Improvements at Dharmabad station under Amrit Bharat Station Scheme.	Сар.	6.46
1649	HYB Div: Gati Shakti:- Soft Upgrades/Improvements at Basar station under Amrit Bharat Station Scheme.	Сар.	6.49
1650	HYB Div: Gati Shakti:- Soft Upgrades/Improvements at Umri station under Amrit Bharat Station Scheme.	Сар.	4.41
1651	HYB Div: Gati Shakti:- Soft Upgrades/Improvements at Medchal station under Amrit Bharat Station Scheme.	Сар.	4.60
1652	HYB Div: Gati Shakti:- Soft Upgrades/Improvements at Nizamabad station under Amrit Bharat Station Scheme.	Сар.	19.91
1653	HYB Div: Gati Shakti:- Soft Upgrades/Improvements at Kamareddi station under Amrit Bharat Station Scheme.	Сар.	9.61
1654	HYB Div: Gati Shakti:- Soft Upgrades/Improvements at Malakpet station under Amrit Bharat Station Scheme.	Сар.	5.17
1655	HYB Div: Gati Shakti:- Soft Upgrades/Improvements at Huppuguda station under Amrit Bharat Station Scheme.	Сар.	5.82
1656	HYB Div: Gati Shakti:- Soft Upgrades/Improvements at Yakutpura station under Amrit Bharat Station Scheme.	Сар.	5.28
1657	HYB Div: Gati Shakti:- Soft Upgrades/Improvements at Jadcherla station under Amrit Bharat Station Scheme.	Сар.	7.25
1658	HYB Div: Gati Shakti:- Soft Upgrades/Improvements at Mahabubnagar station under Amrit Bharat Station Scheme.	Сар.	9.34
1659	HYB Div: Gati Shakti:- Soft Upgrades/Improvements at Umdanagar station under Amrit Bharat Station Scheme.	Сар.	8.13

## List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 1660 6.19 HYB Div: Gati Shakti:- Soft Upgrades/Improvements at Shadnagar station under Amrit Cap. Bharat Station Scheme. Hyb Divn: GS: Minimum essential amenities & facilities for Divyangian at Medak station 1661 Cap. 2.51 under Amrit Station Scheme (uw-9) Parbhani~~Nanded Division â¿¿ GSU: Provision of 2 nos. of escalators at PBN under Amrit 2.98 1662 Cap. Bharat Station Scheme. 1663 Washim~~Improvements/Development to Station building, Toilets, Façade, Circulating 5.64 Cap. area etc., at WHM Station. Rotegoan~~Improvements/Development to Station building, Toilets, Façade, Circulating Cap. 3.98 area etc., at Rotegaon (RGO)Station. Nagarsol~~Improvements/Development to Station building, Toilets, Façade, Circulating 5.69 1665 Cap. area etc., at NSL Station. Selu~~Improvements/Development to Station building, Toilets, Façade, Circulating area Cap. 4.29 etc., at SELU Station. Parbhani~~Improvements/Development to Station building, Toilets, Façade, Circulating 7.90 1667 Cap. area etc., at PBN Station. Purna~~Improvements/Development to Station building, Toilets, Façade, Circulating area 7.48 1668 Cap. etc., at Purna Station. 1669 GS/NED: Improvement to Platform surface, Retaining wall, Platform walls etc. Cap. 37.89 1670 Kinwat~~Improvements/Development to Station building, Toilets, Façade, Circulating area 3.91 Cap. etc., at KNVT Station. Hingoli~Improvements/Development to Station building, Toilets, Façade, Circulating area Cap. 5.18 etc., at HNL Station. Manwath road~~Improvements/Development to Station building, Toilets, Façade, 1672 Cap. 4.12 Circulating area etc., at Manwat Road (MVO) Station. Mudkhed jn~~Improvements/Development to Station building, Toilets, Façade, Circulating Cap. 4.05 area etc., at MUE Station. Gangakher~~Improvements/Development to Station building, Toilets, Façade, Circulating Cap. 5.49 area etc., at GNH Station. Himayatnagar(deccan)~~Improvements/Development to Station building, Toilets, Façade, 1675 4.17 Cap. Circulating area etc., at HEM Station. Adilabad~~Improvements/Development to Station building, Toilets, Façade, Circulating 4.44 Cap. area etc., at ADB Station. Bhokar~~Improvements/Development to Station building, Toilets, Façade, Circulating area Cap. 3.81 etc., at BOKR Station. Partur~~Improvements/Development to Station building, Toilets, Façade, Circulating area Cap. 3.85 etc., at Partur Station. 1679 WL KMT, MDR, MABD& BDCR:Upgrada of station with Impro/additions to existing station Cap. 28.29 bldg, facade improvements, Portico/Porch toilet block, Circula HFZ,HTCY&KRMR-Upgradation of station building,facade,toilet Block, Portico/Porch, 1680 Cap. 18.56 circulating area ,landscaping etc under Amrit Bharat station scheme 1681 GSU/SC: BMT-Improvements to exg.station building, facade Cap. 9.97 improvements, Toilet, Portico, circulating area COP, Construction of GLR etc under ABSS

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

			crores of rupees)
Sr. No.	Particulars	Allocation	Sanctioned Cost
1682	Vijayawada~~Proposed improvements to circulating area and Facades of Bhimavaram Town	Сар.	2.96
1683	Proposed improvements to circulating area and Facades of Ongole	Сар.	4.45
1684	Proposed Improvements to circulating area and Facades of Ankapalle.,	Сар.	12.12
1685	Proposed improvements to circulating area and Facades of Eluru	Сар.	8.60
1686	Vijayawada~~Proposed improvements to circulating area and Facades of Narasapur	Сар.	9.47
1687	Narasapur~~Proposed construction of New station building at Narasapur station	Сар.	10.01
1688	Anaparthi~~Anaparthi~~Proposed construction of new station building at Anapati station.	Сар.	3.52
1689	Rachagunneri~~Development works at Rachagunneri goods shed	Сар.	14.57
1690	Muddanuru~~Development works at Muddanur goods shed	Сар.	13.26
1691	Koduru~~Development works at Koduru goods shed	Сар.	11.15
1692	Yadgir~~Development works at Yadgir goods shed	Сар.	9.72
1693	Hagari~~Development works at Hagari goods shed	Сар.	17.04
1694	Guntakal West~~Development works at Guntakal West goods shed	Сар.	10.87
1695	Zangalapalle~~Development works at Zangalapalli goods shed	Сар.	18.50
1696	Banaganapalle~~Development works at Banaganapalle goods shed	Сар.	13.70
1697	Chittoor~~Development works at Chittoor goods shed	Сар.	7.23
1698	Rayalacheruvu~~Development works at Rayalacheruvu goods shed	Сар.	15.50
1699	Adoni~~Development works at Adoni goods shed	Сар.	9.89
1700	Tadpatri~~Development works at Tadipatri goods shed	Сар.	11.00
1701	Provision of Lighting facilities at 12 goods sheds over GTL division	Cap.	7.19
1702	NANDYAL~~NANDYAL~~Development of facilities at Nandyal (NDL) Goods Shed:	Сар.	6.77
1703	NADIKUDI~~NADIKUDI~~Development of facilities at Nadikudi (NDKD) Goods Shed	Сар.	4.09
1704	GUNTUR~~GUNTUR~~Development of facilities at Reddipalem (REP) Goods Sheds:	Сар.	15.67
1705	MARKAPUR ROAD~~MARKAPUR ROAD~~Development of facilities at Markapur Road (MRK) Goods Shed	Сар.	11.09
1706	SATULUR~~SATULUR~~Development of facilities at Satulur (STUR) Goods Shed	Сар.	10.23
1707	VEMURU~~VEMURU~~Development of facilities at Vemuru (VMU) Goods Shed	Сар.	11.19
1708	CHITYALA~~CHITYALA~~Development of facilities at Chityala (CTYL) Goods Shed	Сар.	4.33
1709	MIRYALAGUDA~~Development of facilities at Miryalaguda (MRGA) Goods Shed	Сар.	3.32

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in o	crores of rupees)
Sr. No.	Particulars	Allocation	Sanctioned Cost
1710	HYB Div:- Development of New Goods Shed at Dupadu (DUU) (Shifting of Goods shed from Kurnool to Dupadu)	Сар.	15.55
1711	HYB Div:- Development of New Goods shed Jankampet Jn (Shifting of Existing Goods shed from Nizamabad to Jankampet)	Сар.	8.16
1712	HYB Div:- Development of New Goods shed at Masaipet:-	Сар.	9.25
1713	Nanded Division $\hat{a}_{\dot{c}\dot{c}}$ GSU: Provision of minimum essential amenities and facilities for divyangjan at 15 stations.	Сар.	14.99
1714	NED DIv :- Proposed construction of FOBs at Nagarsol , Parbhani, Hingoli, Washim and Adilabad Stations in Amrit Bharat Stations Scheme.	Сар.	40.82
1715	Provision of CC approach road, lighting arrangement, CCTV, etc for new goods line at Maltekdi (MTDI).	Сар.	3.40
1716	Provision of all weather COP, lighting arrangements, hamal shed, CGSR office, CCTV, etc at Nagarsol (NSL) goods shed.	Сар.	12.73
1717	Provision of sleeper matting of remaining wharf, lighting arrangements, hamal shed, CCTV etc at Basmat (BMF) goods shed.	Сар.	11.55
1718	Provision of sleeper matting of remaining wharf, lighting arrangements, hamal shed, CCTV etc at Shivni Shivapur (SVW) goods shed.	Сар.	5.60
1719	Provision of sleeper matting of remaining wharf, all weather COP, lighting arrangements, hamal shed, CCTV etc at Washim (WHM) goods shed.	Сар.	18.25
1720	SC Division-GSU: Provision of COPs under Amrit Bharat station scheme of 19 stations.	Сар.	44.86
1721	Gati Shakti, SC Div: Hitech City, Hafeezpet & Karimnagar: Provision of 12 Meter wide Foot Over Bridges with Ramp under Amrit Bharat Station Scheme.	Сар.	37.67
1722	SC Division- Provision of total 25 lifts of different capacities at Railway stations under Amrit Bharat Station Scheme.	Сар.	19.65
1723	SC division - Provision of signage boards at 20 stations under â¿¿Amrit Bharat Station schemeâ¿.	Сар.	10.34
1724	SC Division- Provision of total 28 Escalators at Railway stations under Amrit Bharat Station Scheme.	Сар.	33.46
1725	GSU/SC: BMT-Provision of 12 Meter wide FOB with Ramp, Lifts(Civil portion) &Escalators(Civil portion) etc., under Amrit Bharat Station Scheme	Сар.	12.61
1726	GSU/SC : Provision of 12 Meter Wide FOB with Ramp, at Zahirabad, Manchiryal, Peddapalli, Yadadri underAmrit Bharat Station Scheme.	Сар.	44.49
1727	GSU/SC: Provision of 12 Meter Wide FOB with Ramp, at Bhadrachalam Road, Mahabubabad, Madhira, Jangaon under Amrit Bharat Station Scheme.	Сар.	44.34
1728	GSU/SC: Provision of Escalators at HTCY(02 Nos), HFZ(02 Nos) & KRMR(02 Nos) & BMT(02 Nos-Electrical Portion), under Amrit Bharat Station Scheme.	Сар.	9.19
1729	Improvements to facilities in the existing Goods shed at SNAG	Сар.	11.38
1730	Peddapalli~~Improvements to facilities in the existing Goods shed at PDPL	Cap.	9.99
1731	Jangaon~~Improvements to facilities in the existing Goods shed at ZN	Сар.	6.24
1732	Parli vaijnath~~Parli vaijnath~~Improvements to facilities in the existing Goods shed at PRLI	Сар.	8.39

#### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 1733 Manchiryal~~Manchiryal~~Improvements to facilities in the existing Goods shed at MCI 8.46 Cap. GANGADHARA~~GANGADHARA~~Improvements to facilities in the existing Goods shed at 1734 8.57 Can **GDRA** Manikgarh~~Manikgarh~~Improvements to facilities in the existing Goods shed at MNSM 9.60 1735 Cap. (Manikgarh). Moulaali~~Improvements to facilities in the existing Goods shed at MLY 3.38 1736 Cap. Zahirabad~~Improvements to facilities in the existing Goods shed at ZB Cap. 3.72 1738 Pandillapalli~~Improvements to facilities in the existing Goods shed at PNDP 20.45 Cap. 1739 Improvements to facilities in the existing Goods shed at PRPI Cap. 9.98 1740 LINGAMPET JAGITYAL~~LINGAMPET JAGITYAL~~Improvements to facilities in the 21.40 Cap. existing Goods shed at LPJL 4.87 Sadashivpet road~~Improvements to facilities in the existing Goods shed at SSPD Cap. Sanatnagar~~Improvements to facilities in the existing Goods shed at SNF Cap. 9.47 1743 Improvements to facilities in the existing Goods shed at JPTN Cap. 10.01 GSU-SC: Provision of Lifts at BMT(2nos)(Electrical Portion), MDR(2Nos), ZB(2Nos), 7 42 Cap. PDPL(2Nos) ZN(2Nos) YADD(2Nos) under Amrit Bharat Station Scheme. 1745 BZA division- Provision of 23 escalators on railway platforms of 9 stations to be developed Cap. 25.97 under ABSS in BZA division. Krishna canal~~Development of Goods shed at KCC station 1746 17.13 Cap. Development of Goods shed at TDD Station in ADEN/RJY Sub Division 1747 Cap. 11.53 1748 Samalkot~~Development of Goods shed at SLO Station Cap. 11.43 1749 7.71 Akividu~~Development of Goods shed at AKVD station Cap. Dwarapudi~~Development of Goods shed at DWP Station 1750 Cap. 10.23 1751 Palakollu~~Development of Goods shed at PKO station Cap. 10.03 13.37 1752 Padugupadu~~Development of Goods shed at PGU station Cap. Ongole~~Development of Goods shed at OGL station Cap. 8.30 Tanuku~~Development of Goods shed at TNKU station 7.09 1754 Cap. Gudivada~~Development of Goods shed at GDV station 1755 Cap. 13.40 1756 Bayyavaram~~Bayyavaram~~Development of Goods shed at BVM Station in ADEN/TUNI 3.80 Cap. Sub Division 7.02 Eluru~~Development of Goods shed at EE station 1757 Cap. Nidadavolu~~Development of Goods shed at NDD Station 1758 Cap. 8.08 1759 Tenali~~Development of Goods shed at TEL station Cap. 15.50 14.24 1760 Bikkavolu~~Development of Goods shed at BVL Station Cap.

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in o	crores of rupees)
Sr. No.	Particulars	Allocation	Sanctioned Cost
1761	Dhone~~Guntakal Division-Dhone Proposed laying of ballastless tracks at DHNE (Road No.4)	Сар.	9.60
1762	Dhone~~Guntakal Division-Dhone Proposed laying of ballastless tracks at DHNE (Road No.5)	Сар.	9.46
1763	Dhone~~Guntakal Division-Dhone Proposed laying of ballastless tracks at DHNE (Road No.1)	Сар.	9.10
1764	Renigunta~~Guntakal Division-Renigunta Proposed laying of ballastless tracks at RU (Road No.5)	Сар.	7.48
1765	Krishna~~Guntakal Division-Krishna Proposed laying of ballastless tracks at KSN (Road No.1 & 4 )	Сар.	15.57
1766	Kondapuram~~Guntakal Division-Kondapuram Proposed laying of ballastless tracks at KDP (Road No.1 &4)	Сар.	15.87
1767	Renigunta~~Renigunta Proposed laying of ballast less tracks at RU (Road No.3 & 4)	Сар.	16.22
1768	Guntakal~~Guntakal Division- Guntakal Proposed laying of ballastless tracks at GTL (Road No.13& 6)	Сар.	16.12
1769	Guntakal~~Guntakal Division- Guntakal Proposed laying of ballastless tracks at GTL (Road No.3& 4 )	Сар.	15.49
1770	NANDYAL~~Guntur Division:Proposed laying of Ballastless tracks at NDL (Rd.No1 & 4)	Сар.	13.19
1771	NADIKUDI~~Guntur Division:Proposed laying of Ballastless tracks at NDKD (Rd.No2)	Сар.	6.60
1772	Provision of Comprehensive sewage treatment plants over GNT Division	Сар.	10.10
1773	Standardization of MEA and Divyangjan facilities at 42 stations over Guntur Division	Сар.	12.69
1774	Hyb Divi : Gati Shakti :- Proposed Const of 12.00 m wide FOB and provision of Escalators and Lifts at Basar	Сар.	13.64
1775	HYB Div : SC-DHNE Section:-Provision of COP at KRNT for 255m on PF No.1 & 160m for PF No. 2/3.B) MBNR of 275m on PF1, 250m on PF2/3	Сар.	19.66
1776	HYB Div:- Improvements to Facade at Basara, Gadwal, Umri, Dharmabad and Jadcherla railway stations under Amrit Bharat Station.	Сар.	7.56
1777	Adilabad~~ Provision of Ballast Less Track and Quick Watering System at Adilabad.	Сар.	14.95
1778	Provision of 02 Nos. Ballast Less Track at AWB at 2 lines (Rd-2 932m and Rd-3 1043m).	Сар.	12.76
1779	Purna~~Provision of 01 No. Ballast Less Track at PAU (Rd-3 736m).	Cap.	5.17
1780	Modification/Improvements of Entrance and Concourse area of WHM station Building.	Сар.	2.54
1781	Nagarsol $\sim$ Provision of 02 Nos. Ballast Less Track and QWS at NSL-2 (Rd-3 693m and Rd-4 750m).	Сар.	19.54
1782	NED Division - Provision of Ballast Less Track 03 No. at Nanded Station-((Rd-1 720m, Rd-2 720m and Rd- 3 700m).	Сар.	16.10
1783	Dornakal jn~~Setting up of Quick Watering arrangement system at Dornakal Station	Сар.	6.95

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	Allocation	Sanctioned
1784	Provision of Ballast less track and Quick watering system for Loop Line-1at PRLI	Сар.	Cost 11.40
1785	Provision of Ballast less track and Quick watering system for Loop Line-1 at KRMR	Сар.	11.44
1786	Charlapalli~~Provision of Ballast less track for Road No. 8 (PF-5) at Charlapalli Railway Station.	Сар.	5.01
1787	Provision of Ballastless track at CHZ road No.1 & 2 MMTS lines	Сар.	14.66
1788	Bidar~~Provision of Ballast less track and quick watering arrangements for Road No. 1 & Road No.3 at Bidar Railway Station.	Сар.	17.49
1789	SC-Division- Improvement of facade and station lighting at ABS stations in SC- BZA and KZJ-BPQ section of SC Division(phase-II)	Сар.	11.84
1790	Bidar~~Improvements to Second entry, Facade works and construction of pay & use toilet block at Bidar.	Сар.	6.97
1791	SC division : Provision of enhanced power supply (11kV) at ABS stations MABD, MDR, ZN to improve reliability of power supply for lift and escalators	Сар.	3.83
1792	Upgradation of Sub-stations at Warangal, Khammam, Vikarabad and Parli stations to meet the enhancement of loads during ABS works	Сар.	4.96
1793	Provision of Divyangjan facilities in stations under DEN/North-West/SC	Сар.	2.77
1794	Provision of Divyangjan facilities at stations under Sr.DEN/North/SC jurisdiction	Сар.	3.35
1795	Bhadrachalam road~~Provision of Ballast less track and Quick watering system for Road No.1&2 at Bhadrachalam Road Railway Station	Сар.	16.78
1796	Sirpur kagaznagar~ Provision of Ballast less track for Road 5 and Quick watering system between Road 5&6 at Sirpurkaganagar Railway Station	Сар.	11.53
1797	SC DIV: Additional works at ABSS stations (PDPL, RDM & MCI) for completion of phase-lunder Sr.DEN/North/SC jurisdiction.	Сар.	6.97
1798	Parli vaijnath~~Construction of new station building, retiring room, road, landscaping and improvements to PF at PRLI under ABSS	Сар.	17.45
1799	Secundarabad~~Wadi~~Amrit Bharat Stations (VKB & TDU) for completion of Phase -I under Sr.DEN/West/SC Jurisdiction.	Сар.	6.10
1800	BZA-Division Upgradition of Gudur Station- Proposed construction of New Station Building , 12 mtr FoB, CoP, improvements to facade & CA.	Сар.	49.18
1801	Anaparthi~~APT - Provision of COP shelters of IRS Type on Platform No.2&3	Сар.	6.30
1802	Elamanchili~~YLM- Provision of Modular toilets and Premium waiting hall, COP shelters on PF No.2 for balance length of PF, etc	Сар.	11.86
1803	Kakinada port(New)~Provision of Parking Facility, Ramp facility, water tap facility, signage's facility & toilet facility to meet	Сар.	5.50
1804	SLO - Improvements to waiting halls and waiting Rooms including toilets, VIP lounge, Booking Office ,Parcel office	Сар.	11.60
1805	CCT Improvements to waiting halls and Rooms including toilets, VIP lounge, Booking Office	Сар.	11.25
1806	EE - Construction of New 12m wide FOB, NEW parcel office building, Electricaloffice. Health Unit, SCRMU, SERES Offices &Toilets on PF 2&3,provisi	Сар.	19.51
1807	Kakinada port(New)~~Proposed laying of Ballast less track on Rd. No.14 & 15 at Coaching yard for a length of 632.40 m at each location	Сар.	19.30

#### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 1808 TADIPATRI: Raising of Platform No.2&3 to standard height. Cap. 6.99 1809 Renigunta: Rising of PF No.2&3 to standard height 5.02 Cap. MACHERLA~~Proposed High Level Platform No.2 at Macherla (MCLA) station. 3.28 1810 Cap. 1811 HYB Div :Tactile flooring for Divyangian passengers at NSG2 to NSG5 to make complete Cap. 3.32 divyangjan friendly stations over HYB division. 1812 SW-1: Proposed construction of Cable trench, Watering arrangements, PF flooring at GDV Cap. 18.27 station. SW-2: Proposed construction of COP on PF-1, NDD - Improvements to platform surface on and Provision of COP Shelters on PF No 2 & 3, Cap. 10.88 Renovation of Toilets and Divayangian BVRT -Proposal for Balance works under ABSS(Development of Facade, Circulating Area 10.01 Cap. on PF 2, Improvement to Approach Ro Gudur~~Provision of ballast less track at Rd. No. 3, 4, 5 at GDR in ADEN/NLR sub division 19.98 Cap. in Sr. DEN/South/BZA Jurisdiction 18.05 Gunadala~~Proposed laying of washable apron on Rd No.1&4 (ballast less track suitable to Cap. 1817 Proposed Laying of Ballastless Track on Platforms 1 & 2 (620m each) along with Quick Cap. 16.52 Watering System at MTM Station, under ADEN/BVRM, Sr.DEN/East/BZA Proposed Laying of Ballastless Track on Platforms 1 & 2 (700m each) along with Quick 18.37 Cap. Watering System at Narsapur Station, under ADEN/BVRM, Proposed Laying of Ballast less Track on Stabling Lines 10 & 11 with Normal Watering Cap. 15.54 System at Narsapur Station under ADEN/BVRM Proposed Laying of Ballastless Track on Platforms 3 (620m) & New Stabling Line No. 1 18.99 1820 Cap. (650m), along with Quick Watering System at MTM Station Rajahmundry station: Proposed laying of Ballast less track on PF No.4 & 5 for a length of Cap. 16.28 610m and 610m in RJY Yard 1822 Tuni~~YLM - Improvements to Platform No. 2 as Island Platform No. 2&3 at YLM station in Cap. 4.06 SSE/Works/TUNI Section under ADEN/ TUNI Sub-Division 1823 TUNI - Improvements to platform surface and Circulating area and parking facilities, etc Cap. 18.79 Proposed Laying of Ballastless Track on Old Stabling Lines for Rd. no 8 along with normal 8.45 Cap. Watering System at MTM Station, under ADEN/BVRM Guntakal~~GTL stn:Augmentation of Coach watering arrangements and Quick Watering 10.58 1825 Cap. facilities at Guntakal station. (i) Krishna - Provision of OH water tank 2.25 Lakh Lr RCC tank(ii) Nalwar - 50000 Lr GRP Cap. 4.54 Tank & (iii) Raichur - 2.25 Lakh Lr RCC tank Guntakal~~Provision of Over Head water tank (i) 2.25 Lakh Lr capacity RCC tank (ii) 4 Nos -7.79 Cap. 1.00 Lakh Lr capacity GRP Tank(iii) 2.00 Lakh Lr Capacity 1828 TPTY-Prov.of OH tank-1Lakh Lr GRP (ii)PAK- 2.25 Lakh Lr RCC(iii)DMM- 1Lakh Lr in stn Cap. 4.37 &50000 Lr GRP tank in Running Room 1829 Dharmavaram~~GTL Div: Augmentation of Coach watering arrangements and Quick Cap. 11.67 wateringfacilities at DMM station 7.09 1830 Krishna~~Quick Watering arrangements at Krishna Station Cap.

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(i iguies iii t	crores of rupees)
Sr. No.	Particulars	Allocation	Sanctioned Cost
1831	Provision of new RCC OH tank and pipelines in place of old OH tanks at GNT and MCLA stations.	Сар.	3.12
1832	HYB Div:-Kurnool City:- Provision of quick watering facility between Platform no 3&4 and Replmnt of existg cariage watering pf 1&2	Сар.	4.70
1833	HYB Div:MBNR-Provision of BLT on Exg. Rd. No.1 with CC Apron (Future Rd.2 after doubling) for design speed of160 kmph Including QWS for Rd No1&2 & 3	Сар.	14.20
1834	HYB Div: Kurnool Town : Provision of Ballast Less Track on Existing Road No.3 for design speed of 50 Kmph	Сар.	6.54
1835	Hyderabad Division: Kurnool Town: Provision of Ballast Less Track on Existing Road No. 2 (After Doubling) for design speed of 160 kmph	Сар.	7.78
1836	HYB Div:- NZB: Provision of Ballast Less Track on Existing Rd No.4 for design speed of 50kmph including QWS for Rd No.1& 2 & Rd No 3&4	Сар.	12.28
1837	Hyderabad Division: Kacheguda: Provision of Ballast Less Track on Existing Road No.2 for design speed of 160 kmph	Сар.	7.86
1838	HYB Div:-MBNR:-Provision of Ballast Less Track on Existing Road No.4 (After Doubling) for design speed of 50KMPH including QWS for Rd No.4	Сар.	9.44
1839	HYB Div:- Kacheguda:Provision of Ballast Less Track on Existing Road No. 5 for design speed of 50 kmph	Сар.	6.54
1840	Setting up of quick watering arrangement system at Purna (PAU)	Сар.	5.26
1841	Charlapalli~~Charlapalli~~Provision of Quick watering facilities between Road No. 1&2 (Between PF 1&2) at CHZ	Сар.	3.68
1842	Gudur~~Setting up of quick watering arrangement at GDR station	Сар.	13.17
1843	Rajahmundry~~ Setting up of quick watering arrangement at RJY station	Сар.	4.38
1844	BZA- Proposed Construction of Over head tanks/GLRs in lieu of Existing Overaged/dilapidated Overhead tanks at various Stations in DEN/East/BZA Jur	Сар.	11.36
1845	BZA- Proposed Construction of Over head tanks in lieu of Existing Overaged/ dilapidated Overhead tanks at various Stations in DEN/North Jurisdiction	Сар.	5.36
1846	Rayanapadu~~VIJAYAWADA division, Rayanapadu station: Proposed laying of washable apron on PF No.1 & 3(Ballast less track)	Сар.	18.76
1847	Gunadala~~SW-1: Proposed construction of Cable trench, Watering arrangements, PF flooring at GALA station. 2024-25SW-4: Name of the work	Сар.	19.28
1848	HYB Div:SC-MUE Section:Prov of COP at NZB for a length of 25m on PF1,160m on PF.2/3, KMC for 300m on PF1, 200m on PF2/3, BSX for 210m on PF1,160 PF2	Сар.	19.92
1849	Provision of 8 Nos. of Escalators at NSG-5 category Amrit Bharat Stations (HNL-2,MUE-4 & SELU-2)	Сар.	10.40
1850	Nanded division -Major Redevelopment of Stations under Amrit Bharat Scheme -Electrical Arrangements.	Сар.	4.16
1851	Provision of 10 Nos. of Escalators at NSG-4 category Amrit Bharat Stations ( PAU-3, WHM-4, ADB-3)	Сар.	13.00
1852	Provision of 4 Nos. of Escalators at NSG-3 category Amrit Bharat Stations (NSL-2 and PBN-2)	Сар.	5.20
1853	Provision of Furniture at Amrit stations over Guntakal division	Сар.	3.49

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

	Particulars  Extension of Cover Over Platform so as to cover the entire length of all platforms at Himayatnagar station.	Allocation Cap.	Sanctioned Cost 7.99
	· · · · · · · · · · · · · · · · · · ·	Сар.	
1855			7.99
	Extension of Cover Over Platform so as to cover the entire length of all platforms at Bhokar station.	Сар.	8.13
	Extension of Cover Over Platform so as to cover the entire length of all platforms at Kinwat station.	Сар.	3.41
	Extension of COP to cover entire length of longest stopping train at all platforms of Washim station	Сар.	4.95
	Extension of COP to cover entire length of longest stopping train at all platforms of Adilabad station	Сар.	4.61
	Extension of Cover Over Platform so as to cover the entire remaining length of all platforms at Manwath Road station.	Сар.	4.63
	Extension of Cover Over Platform so as to cover the entire remaining length of all platforms at Rotegaon station.	Сар.	7.52
	Extension of Cover Over Platform so as to cover the entire remaining length of all platforms at Partur station.	Сар.	6.15
	Extension of Cover Over Platform so as to cover the entire remaining length of all platforms at Selu station.	Сар.	5.46
	Extension of Cover Over Platform so as to cover the entire remaining length of all platforms at Parbhani, Purna and Mudkhed stations.	Сар.	18.81
	Eluru~~i)Provision of balance length COP Shelters (IRS) in ABSS account at Eluru station ii) widening of PF-I 120mts	Сар.	5.33
	Tenali~~1)Proposal for construction of COP shelters in PF1 (90 x 8m ) and PF 4&5 (100 x 14m) at TEL Station	Сар.	4.72
	Bapatla~~Proposal for construction of COP shelters at BPP station of PF1 -165 x 10m, PF2&3-180 x 15m and PF4&5	Сар.	8.82
	Chirala~~Proposal for construction of COP shelters at CLX (PF1 -310 x 8m, PF2&3-180 x 15m and PF4&5 - 350 x 15m) in SSE/Works/BPP	Сар.	10.10
	Provision of COP on PF no 4&5 (450m x 11.85 m) at OGL and PF no 3 (550m X 11.85 m) at SKM Stations in SSE/Works/OGL	Сар.	10.39
	Kakinada town~~BZA Division - ADEN/SLO Sub Division - Provision of COP shelters of IRS Type on Platforms at COA, CCT, SLO	Сар.	12.62
	Tuni~~BZA-VSKP Section - Provision of COP shelters of IRS Type on Platforms at TUNI, YLM & AKP stations in SSE/Works/TUNI	Сар.	12.68
	Nidadavolu~~BZA-VSKP section - Provision of COP shelters of IRS Type on PF No.1,2,&3 at NDD Station in SSE/W/NDD	Сар.	2.57
	Mantralayam road~~Proposed for construction of 12m FOB in MALM station of DEN/North/GTL jurisdiction.	Сар.	8.15
1873	Provision of Divyangjan facilities at stations under ADEN/Spl works at Guntakal division	Сар.	2.62
	TADIPATRI~~Proposed for construction of 12m FOBs in TU station of Sr.DEN/Central/GTL jurisdiction.	Сар.	6.13
	Dharmavaram~~Proposed for construction of 12m FOB in DMM station of DEN/West/GTL jurisdiction.	Сар.	19.72

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		<u> </u>	crores of rupees)
Sr. No.	Particulars	Allocation	Sanctioned Cost
1876	Dhone~~Proposed for construction of 12m FOB in DHNE station of Sr.DEN/Central/GTL jurisdiction.	Сар.	9.37
1877	Pakala: Provision of 2 no. of Lifts for new 6m FOB & Two no of Lifts for existing FOB	Сар.	2.65
1878	Dhone: Provision of 3 no. of Lifts to new 12m FOB&3 for existing FOB	Сар.	3.39
1879	Anantapur:-Provision of 6 no. of escalators(Up & Down) for 12m FOB.	Сар.	7.78
1880	Dharmavaram:-Provision of 6 no. of escalators(Up & Down) for new 12m FOB.	Сар.	7.80
1881	Yadgir:-Provision of 4 no. of escalators(Up & Down) for new 12m FOB.	Сар.	5.01
1882	Dhone:-Provision of 6 no. of escalators(Up & Down) for new 12m FOB.	Cap.	7.79
1883	Srikalahasti:-Provision of 4 no. of escalators(Up & Down) for 12m FOB.	Cap.	5.34
1884	Mantralayam Road:-Provision of 4 no. of escalators(Up & Down) for new 12m FOB.	Сар.	5.36
1885	Rajampeta~~Proposed for construction of 6m FOBs in RJP station of Sr.DEN/South/GTL jurisdiction.	Сар.	4.54
1886	Raichur:-Provision of 4 no. of escalators(Up & Down) for new 12m FOB.	Сар.	5.01
1887	TADIPATRI:-Provision of 4 no. of escalators(Up & Down) for new 12m FOB.	Сар.	5.31
1888	Kadapa:-Provision of 3 no. of escalators(Up & Down) for new 12m FOB.	Сар.	4.44
1889	Chittoor:-Provision of 4 no. of escalators(Up & Down) for new 12m FOB.	Сар.	5.36
1890	NALGONDA: Provision of 2 Nos.of escalators to the 12 M wide FOBs at NLDA station in Guntur division.	Сар.	2.76
1891	NANDYAL: Provision of 4 Nos.of escalators to the 12 M wide FOBs at Nandyal station in Guntur division.	Сар.	5.53
1892	PIDUDGURALLA: Provision of 2 Nos.of escalators to the 12 M wide FOBs at PGRL station in Guntur division.	Сар.	2.76
1893	MARKAPUR ROAD- Provision of 3 Nos.of escalators to the 12 M wide FOBs at Markapur Road station in Guntur division.	Сар.	4.14
1894	NARASARAOPET~~GUNTUR Division -Provision of 2 nos. of escalators to the 12 M wide FOBs at NRT station in Guntur division	Cap.	2.76
1895	GUNTUR- Provision of 9 Nos.of escalators to the 12 M wide FOBs at GNT station in Guntur division	Сар.	12.38
1896	REPALLE~~GUNTUR Division -Provision of 2 nos. of escalators to the 12 M wide FOBs at RAL station in Guntur division	Сар.	2.76
1897	MACHERLA~~Proposed construction of new 12.00mts wide gangway FOB at MCLA station under ABSS scheme	Сар.	12.00
1898	HYB Div : SC-DHNE Section: proposed Construction of New FOB at Yakutpura Railway Station (4M Wide FOB).	Сар.	3.35
1899	Eluru~~Provision of New Stainless steel Foot Over Bridge 6m wide from PF-1 to 283 at ELURU Station in SSE/WORKS/EE	Сар.	7.45
1900	Anakapalli~Anakapalli~AKP - Provision of Modular toilets and Premium waiting hall, Improvements to platform surface, etc	Сар.	15.60

#### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 1901 Provision of Display systems CIB, TIB, AGDB etc., at 8 stations over guntur division 4.69 Cap. 1902 Provision of facilities for Divyangjan(S&T)at Nanded, Purna, Parbhani, Jalna, Aurangabad, 4.15 Cap. Nagarsol, Adilabad & Washim stations over Nanded division 1903 Additional CIB&TIB req. at Cap. 7.60  $\verb"PBN,NSL,PAU,ADB,SELU,PTU,KNVT,WHM,GNH,HNL,MUE,HEM,RGO,BOKR\&MVO$ station over NEDdivision in connection with ABSS work Krishna~~Improvement of circulating area, provision of welcome arch and improvement to 9.52 Cap. facade ofstation building etc., at Krishna station. Sri Kalahasti:Proposed Upgradation of station under ABS Phase-II. Prov of Entrance Arch, Cap. 19.76 Prov of Station building faÿ¿Â¿Â§ade & Portico etc Adoni:Proposed Upgradation of station under ABS Phase-II.1) Construction of 1st floor of stn 19.55 Cap. bldg 2)Elec-M works,3)Digital display boards,S&T works Anantapur: Dismantling of Stn Bldg from portico to RBG Room, Provision of prepaid AC Cap. 12.28 waiting hall on PF No.1, Provision of open waiting hall & PFw MALM: Prov of 50000 ltrs GRP tank etc., Elec-(M) works, S&T works, Elec-Trd 19.81 1908 Cap. works, COP, Divyang counter, Porch, Widening of Main entry Provision of Divyangian facilities at stations under Sr.DEN/South/GTL Jurisdiction 6.30 1909 Cap. Pakala: Proposed Upgradation of station under ABS Phase-II. Station bldg balance works, Cap. 14.36 Improvements to circ. area, Prov of Entrance Arch, Elec-M Rajampeta:Proposed Upgradation of station under ABS Phase-II.1)Impr to PF 15.13 Cap. surfaces,2)Impr to circulating area etc.3)Elec-M works4)S&T works5)Elec Piler - Upgradation under ABS Phase-II with Facade impr., Impr to concourse, Prov. of Cap. 5.27 parking for 2&4 wheelers and other dept.connected works Dharmavaram: Proposed Upgradation of station under ABS Phase-II.Impr to CA,Impr to Cap. 15.50 Concourse area ,Prov of approach road,Impr to drainage arra Kadiri: Proposed Upgradation of station with (1)provision of Entrance arch, (2)improvements Cap. 4.74 to Circulating Area and (3)Toilets on PF Dhone- Proposed Upgradation of station under ABS Phase-II. Cap. 17.08 Provision of Divyangjan facilities at stations under Sr.DEN/Central/GTL Jurisdiction 6.30 1916 Cap. 1917 Provision of Divyangian facilities at stations under DEN/West/GTL Jurisdiction Cap. 6.30 1918 Provision of Divyangjan facilities at stations under DEN/North/GTL Jurisdiction Cap. 6.30 Raichur: Additional work proposals for development of Raichur railway station 19.82 1919 Cap. Yadgir: Additional work proposals for development of Yadgir railway station 1920 Cap. 19.65 Kadapa: Proposed for (1)Existing parcel office to be converted as waiting hall, Open waiting Cap. 18.80 hall on PF No.1 near Lift by covering with COP Chittoor: Proposed for (1)Existing RMS building to be demolished,2)Extension of 12m FOB Cap. 13.57 to Goods area,3) Divyang toilets,4)Extension 1923 Partur~Raising of Circulating area of Partur Station due to sudden Rise in connecting state 3.20 Cap. road (in Concrete). 12.75 1924 Begumpet~Upgradation/improvements of 2nd Entry of Begumpet station with facade Cap. improvements, Toilet Block, Portico/Porch, circulating area, etc

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 1925 Hi tech city~Upgradation/improvements of 2nd Entry of Hitech City station with facade 9.66 Cap. improvements, Toilet Block, Portico/Porch, Etc. TEL: Provision of General waiting hall building on PF1 and utility cable ducts on PF2&3 and 1926 Cap. 4.65 4&5 at TEL station in SSE/Works/TEL Provision of 10 Nos of Lifts to facilitate passengers at Amrit Bharat stations [TEL(3),GDV(3), 1927 Cap. 5.75 TDD(2), GALA(2)] for the new 12m FOBs. 1928 Vijayawada Division-Provision of 09 Nos of escalators to facilitate passengers at Amrit 10.76 Cap. Bharat stations [TEL(3), GALA(2), NS(2) & MTM(2)] 1929 Krishnapuram~~Improvements to Krishnapuram Goods shed Cap. 12.43 Upgradation of Stations by providing Cover over Platforms (COP) to various stations in 1930 17.78 Cap. Guntur Division. HYB Div:- Bodhan:- Improvement to Goods Platform surface by laying CC Platform Surface 1931 Cap. 4.19 of 700 \* 15 mts HYB Div:- Gadwal:- Improvement to Platform surface by laying CC Platform Surface of 1932 Cap. 6.66 700\*15 mts HYB Div:- Maganoor (MNDK) Provision of BT platform surface and approach road (BT) and 1933 7.37 Cap. eight High mast lights to cover entire platform. 1934 HYB Division:- Improvement of Divyangjan Facilities at 25 stations over SC-DHNE Section 2.98 Cap. HYB Division:- Improvement of Divyangjan Facilities at 25 stations over SC-MUE Section 2.98 1935 Cap. 1936 HYB Div:-Upgrading of amenities at Gadwal railway station by improving the Existing Cap. 6.52 infrastructure as part of ABSS works. Karmad~~Development of new goods loading /unloading facilities at Karmad (KMV) station 1937 Cap. 47.39 including Land acquisition 1938 Tensile fabrics roof over Porch&Parking, Precast RCC Coping on PF, Ducts on PF&Solar Cap. 10.47 Panels over Parking roof top at MVO, SELU, PTU. RGO & NSL 1939 Improvement of Divyangjan Facilities (Civil) (other than ABSS and Station Development) Cap. 10.40 stations as per latest guidelines. Tensile fabrics roof over Porch&Parking, Precast RCC Coping on PF, Ducts on PF&Solar 1940 Cap. 12.16 Panels over Parking roof top at ADB, KNVT, HEM, BOKR, WHM&New BO atWHM Tensile fabrics roof over Porch&Parking ,Precast RCC Coping on PF,Ducts on PF&Solar 13.60 Cap. Panels over Parking roof top at MUE, PAU, PBN, HNL, GNH&New BO at HNL KHANAPUR Jn~~Development of Khanapur Goods shed 1942 15.03 Cap. 1943 Udgir~~Improvements to facilities in the existing Goods shed at UDGR Cap. 10.06 1944 Chinthalpalli~~Development of Chintalapalli Goods shed Cap. 14.34 1945 Tadikalapudi~~Improvements to facilities in the existing Goods shed at TPY Cap. 5.69 VISHNUPURAM~~Motumari~~Improvements to facilities in the existing Goods shed at 1946 Cap. 4.23 Provision of Security gadgets & CCTV cameras Amrit Bharat Station Scheme 10.00 Cap. Improvements to facilities in Goods Shed at Pandhar Pavani (PRPI) 16.56 1948 Cap.

#### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 1949 Manubolu~~-Development of Goods Shed at MBL station in SSE/W/GDR section. Cap. 8.39 1950 BZA-VSKP Section - RVD: Development of Goods shed at RVD Station including execution 15.61 Cap. of pollution control measures as per NGT guide lines in ADEN/SLO 1951 Surareddypalem~~-Development of Goods Shed at SDM station in SSE/W/OGL section of 13.66 Cap. ADEN/OGL Subdivision Nuzvid-Development of Goods shed at NZD station in SSE/W/EE section 1952 Cap. 15.04 Chirala~~Chirala-Development of Goods shed at CLX station in SSE/W/BPP section 1953 Cap. 15.76 Narasapur~~SW-1: Proposed construction of Cable trench, Watering arrangements, PF 18.20 1954 Cap. flooring at NS station. SW-2: Proposed construction of COP 1955 Machilipatnam~~SW-1: Proposed construction of Cable trench, Watering arrangements, PF 11.78 Cap. flooring at MTM station. SW-2: Proposed construction of 1956 TadepalligudemProposed construction of Cable PF trench, Watering arrangements, flooring 19.10 Cap. at TDD station. Name of the work S-Gudur-Duvvada- Provision of Additional Lifts for Amrith Bharat Station Scheme; Qty:29 Nos. Cap. 14.52 1958 RYP station -Construction of General Waiting hall, Ladies Waiting hall, VIP Lounge in GF Cap. 5.33 and Dormitory, Retiring rooms in FF on PF-1 an 1959 Samalkot~~Ongole~~Implementation of security measures, to enhance the security and Cap. 3.91 safety of passengers and station premises in ABSS Stations Samalkot~~ADEN/SLO Sub Division - Proposed upgradation of minimum essential Cap. 4.05 amenities & facilities for Divyangjan Provision for shortfall in availability of Divyanglan facilities and minimum essential amenities Cap. 6.13 at stations in Sr.DEN/south/BZA jurisdiction Gudur-Duvvada- Provision of Additional Escalators for Amrith Bharat Station Scheme: Qty-19.95 Cap. 16 Nos. 2.78 1963 Provision of Divyangjan facilities at stations situated SSE/Works/BPP section in ADEN/BPP Cap. Subdivision in SSE/Works/TEL,BPP Section Tuni~~Tuni~~Provision of Divyangjan facilities at way side stations in SSE/Works/TUNI 3.20 1964 Cap. Section under ADEN/TUNI Sub-Division. 1965 BPP - Provision of Divyang toilets and General waiting hall building on PF2&3 and Cap. 3.47 Improvements to existing amenities. 6.36 1966 Bhimavaram~~Bhimavaram Jn.-Development of Goods shed at BVRM station in Cap. SSE/W/BVRM section Rajahmundry station Proposed laying of Ballast less track on PF No.3 for a length of 640m in 7.43 Cap. RJY Yard in SSE/Works RJY Section OTHER SPECIFIED WORKS 1968 Seethanagaram - New pipeline from Krishna canal to Guntur station Cap. 9 14 **DF(3)** 18.70 New Delhi - Construction of 2 additional deluxe suites at proposed ORH at Tilak Bridge for DRF 2.80 officers 10.00 1970 South Central Railway - Boundary wall / fencing to prevent encroachment on railway land **DF(3)** (PB 821/2012-13/NR)

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 1971 Construction of class rooms on the2nd floor of newly constructed building opposite e-learinig DF(3) 3.12 Provision of Integrated Emergency Response Management System (Video Surveillance Cap(Nirb) 2.50 System) additional cameras at VIJAYAWADA stations. Provision of Integrated Emergency Response Management System (Video Surveillance 2.50 Cap(Nirb) System) at GUDIVADA, NARSAPUR, PALAKOLLU and TANUKU stations. Provision of Integrated Emergency Response Management System (Video Surveillance Cap(Nirb) 2.50 System) at SINGARAYAKONDA, MACHILIPATNAM and additional cameras at RAJHAMUNDRY & ONGOLE stations. Yerpedu, Settigunta & Razampeta - Track machine sidings with rest room & facilities DF(3) 5.22 1976 Lallaguda (Carriage Workshop) - Repl of 100 year ol administrative building DRF 11.07 SELU, KNVT & PTU: Proposed facilities to office accommodation including lock up and Cap. 1.94 barrack accom. for RPF which includes furniture, toilets etc DF(2) 1.94 1978 Tirupati~~TPTY-Proposed construction of Community Hall in lieu of shifting of C &W Office 3.12 Cap. into old community hall Dhone~Dhone: Proposed construction of Running room with 30 bedded capacity on 2.90 1979 Cap. second floor of existing running room . 1980 Pendekallu~~Proposed construction of SSE/P.way office at Pendekallu Cap. 2.80 HYB-Div-Construction of Running Room At MBNR. 2.92 1981 Cap. Provision of New Multi-storey Running room 30 Bed capacity at Mudkhed Station. 1982 Cap. 3.70 Secundarabad~~Construction of New Male RPF Barrack 94 beds with furniture at 1983 Cap. 4.93 Secunderabad Ramagundam~Construction of New type design RPF post- Office building including Lock 2.51 1984 Cap. up.toilets at Ramagundam. Warangal~~Construction of new Type design RPF post-office building including Lock up, Cap. 2.51 toilets etc. at Warangal. Vikarabad~~Construction of new Type design RPF post- office building at Vikarabad. 2.51 1986 Cap. 1987 Bidar~Construction of new Type design office building including lock up, toilets at BIDAR Cap. 2.51 RPF post. Warangal~~Construction of 24 bed Male RPF Barracks with furniture at Warangal 2.96 1988 Cap. 1989 Parli vaijnath~ Construction of new Type design office building including lock up,toilets at Cap. 2.51 Parli RPF post. 1990 Kazipet jn~~ Construction of new type design RPF post- office building including Lock up, Cap. 2.51 toilets etc at Kazipet Secundarabad~~Construction of New building of 5000sq.ft for Cyber cell for formation of 3.28 1991 Cap. integrated command control. TRAINING/HRD Secunderabad - Upgradation of facilities at centralised training academy for Railway 20.12 DF(3) Accounts **RRSK** 2.44

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	Allocation	Sanctioned
			Cost
1993	Hyderabad (IRISET) - Augmentation of training facilities	DF(3)	3.98
		RRSK	5.48
1994	Hyderabad (IRISET) - Provision of KYOSAN EI system & strengthening of FAT setup for various electronic interlocking system	RRSK	3.61
1995	Hyderabad (IRISET) - Upgradation of basic amenities to supervisors hostel-1 & hostel-3 B-	EBR(S)	0.75
	block	RRSK	3.88
1996	Setting up of Centre of Excellence for Modern Signalling (Kavach) at IRISET/Secunderabad	DF(1)	0.53
	in South Central Railway (umbrella work) (13/Suppl./Dec'2022)	RRSK	RSK 3.88 F(1) 0.53 RSK 33.85 ap. 3.98 F(2) 0.60
1997	Vijayawada~~Provision for three phase (WAG-9) loco true scale Model car at ETTC/BZA.	Сар.	3.98
1998	IRISET- Augmentation of IT Infrastructure, Digitisation of Courses and Training Content	DF(2)	0.60
	Management.	RRSK	4.26
1999	IRISET- Setting up of IP-MPLS Lab	DF(2)	0.60
		RRSK	4.36
2000	IRISET- Renovation and Improvements of Telecom Labs viz. Transmission, Control,	DF(2)	0.60
	Outdoor Telecom, Passenger Amenities, PA labs etc	RRSK	4.38
2001	IRISET- Remote Diagnostic and Predictive Maintenance Lab set up	DF(2)	0.60
		RRSK	2.45

### SOUTH CENTRAL RAILWAY

2025-26 के लिए सामान का लेन देन / Stores Transactions for 2025-26

	(F		nd of Rupees)(आकड़	
विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
A-वर्ष के प्रारंभ में शेष	A - Balance at commencement of the year		2024-25	2025-20
A 1 - भंडार (ईंधन के अलावा)	A.1 - Stores (Other than Fuel)			
I भंडारण स्टॉक में	i Stores-in-Stock			
i.aस्क्रैप	i.a Scrap			
i.b स्क्रैप के अलावा	i.b Other than Scrap	124,21,07	225,53,20	190,53,17
i.c कुल भंडारण स्टॉक में(i.a+i.b)	i.c Total for Stores-in-Stock (i.a+i.b)	124,21,07	225,53,20	190,53,17
ii भंडारण मार्ग में	ii Stores-in-Transit	72,09	1,46,25	5,00
iii स्टॉक समायोजन लेखा में बकाया	iii Outstanding in Stock Adjustment Account			
iii.aस्क्रैप	iii.a Scrap			
iii.bस्क्रैप के अलावा	iii.b Other than Scrap	-22,92,19	4,82,34	-5,00,00
iii.c स्टॉक समायोजन लेखा में कुल बकाया (iii.a + iii.b)	iii.c Total for Outstanding in Stock Adjustment Account (iii.a + iii.b)	-22,92,19	4,82,34	-5,00,00
iv बकाया क्रय उचंत	iv Outstanding Purchase Suspense	21,40,56	-16,19,72	-16,50,00
v बकाया विक्रय उचंत	v Outstanding Sales Suspense			
v.aस्क्रैप	v.a Scrap	-43,41,96	-41,78,17	-30,00,00
v.bस्क्रैप के अलावा	v.b Other than Scrap			
v.c कुल बकाया विक्रय उचंत (v. a + v.b)	v.c Total for Outstanding Sales Suspense (v. a + v.b)	-43,41,96	-41,78,17	-30,00,00
vi कुल भंडारण (i.c + ii + iii.c + iv + v. c)	vi Total for Stores (i.c + ii + iii.c + iv + v. c)	79,99,57	173,83,90	139,08,17
B -वर्ष के दौरान प्राप्तियां	B - Receipts during the year			
i भंडार क्रय अनुदान	i Stores Purchase Grant			
i.a डीजीएस एंड डी से सामान्य उद्देश्य हेतु भंडार	i.a for General Purpose Stores from DGS&D			
i.b डीजीएस एंड डी के अलावा	i.b for Other than DGS&D	835,45,21	1117,43,92	1225,69,65
i.c निर्माण डिपो हेतु	i.c for Construction Depot			
i.d कोच निर्माण हेतु	i.d for issues to Coach builders			
i.e वैगन निर्माण हेतु	i.e for issues to wagon builders			
i.f रेल इंजनों के उत्पादन हेतु	i.f for production of locomotives			
i.g अन्य चल स्टॉक के उत्पादन हेतु	i.g for production of other rolling stock			
i.h लागत प्रभृत व्यय हेतु	i.h for defraying charged expenditure			
i.i कुल क्रय अनुदान (i.a to i.h)	i.i Total Purchase Grant (i.a to i.h)	835,45,21	1117,43,92	1225,69,65
ii भंडार में निर्माण हेतु	ii from Manufacture into Stores	18,24,89	16,06,08	15,96,81
iii निर्माण कार्यों से वापस	iii returned from works			
iii.a कारखाना सामग्री	iii.a workshop material	32,04,23	38,52,67	41,73,69
iii.b स्क्रैप सामग्री	iii.b scrap material			
iii.c अन्य सामग्री	iii.c Other material	69,60,04	40,01,06	40,01,06
iii.d कुल (iii. a से iii c)	iii.d Total (iii.a to iii.c)	101,64,27	78,53,73	81,74,75
iv अन्य नामें	iv Other debits			
iv.a भंडार में फैब्रिकेशन के पश्चात प्राप्तियां	iv.a Receipts after fabrication into Stores			
iv.b स्टाँक समायोजन से संबंधित समायोजन	iv.b Adjustment relating to Stock Adjustment	210,14,16	102,64,48	79,76,00
iv.c भंडार का अन्य रेलों को अंतरण	iv.c Transfer of Stores to Other Railways	-73,65,13	-73,65,13	-73,65,13
iv.d कुल (iv.a to iv.c)	iv.d Total (iv.a to iv.c)	136,49,03	28,99,35	6,10,87
v भंडार उचंत से निर्गम के लिए सेवाओं/कार्यों को घटाना/मांग के तहत	v Deduct for issues from Stores Suspense to Services/works within the Demand			
v.a निर्माण परिचालन	v.a Manufacture operations	458,42,19	456,79,00	476,79,00
v.b विनिर्माण कार्य	v.b Works	50,90	50,90	50,90
v.c विविध अग्रिम पंजी	v.c Miscellaneous Advances Capital			
v.d स्क्रैप	v.d Scrap			
v.e कुल (v.a to v.d)	v.e Total (v.a to v.d)	458,93,09	457,29,90	477,29,90
C -वर्ष के दौरान कुल नामे	C - Total Debits during year	632,90,31	783,73,18	852,22,18
D -सकल जोड़	D - Grand Total	712,89,88	957,57,08	991,30,35
E -वर्ष के दौरान निर्गम	E - Issues during the year			
i पूंजी निर्माण उचंत	i to Capital - Manufacture Suspense	458,42,19	456,79,00	476,79,00

# SOUTH CENTRAL RAILWAY

2025-26 के लिए सामान का लेन देन / Stores Transactions for 2025-26

	(F	igures in thousar	nd of Rupees)(आंकड़े	इंहजार रू. मे)
		वास्तविक	संशोधित अनुमान	बजट अनुमान
विवरण	Particulars	Actuals	Revised	Budget
		2023-24	Estimates	Estimates
			2024-25	2025-26
ii निर्माण कार्य	ii to Works	50,90	50,90	50,90
iii विविध अग्रिम पूंजी को	iii to Miscellaneous Advance - Capital			
iv.a भंडार - सवारी विनिर्माण का निर्गम हेतु	iv.a to Stores - for issue to Coach builder			
iv.b भंडार - माल डिब्बा विनिर्माण को निर्गम हेतु	iv.b to Stores - for issue to Wagon builder			
v.राजस्व भंडार - को (ईंधन के अलावा)	v. to Revenue Stores (other than Fuel)	356,34,47	385,75,80	405,98,40
vi.a विक्रय को - स्क्रैप	vi.a to Sales : Scrap	182,71,51	432,73,11	182,73,78
vi.bविक्रय को - स्क्रैप के अलावा	vi.b to Sales : Other than Scrap			200,00,00
vi.cअंतर रेलवे अंतरण - स्क्रैप	vi.c to Inter-Railway Transfer : Scrap			50,00,00
vi.dअंतर रेलवे अंतरण - स्क्रैप के अलावा	vi.d to Inter-Railway Transfer : Other than Scrap			5,00,00
vi.e विक्रय/अंतर रेलवे को अंतरण (vi.a + vi.b + vi.c + vi.d)	vi.e to Sales/Inter-Railway Transfer (vi.a + vi.b + vi.c + vi.d)	182,71,51	432,73,11	437,73,78
vii सेनवाट जमा	vii CENVAT Credits			
viii कुल निर्गम - भंडार (ईंधन के अलावा) (i + ii+ iii+ iv.a+	viii Total Issues - Stores (Other than Fuel) (i + ii+ iii+ iv.a+ iv.b+ v + vi.e+vii)	997,99,07	1275,78,81	1321,02,08
iv.b+ v + vi.e+vii) F- मद V के अनुसार मांग के तहत निर्गम के लिए घटाना	F - Deduct for issues within the demand vide item V per	458,93,09	457,29,90	477,29,90
G - वर्ष के दौरान कुल जमा	contra G - Total Credits during the year	539,05,98	818,48,91	843,72,18
H -वर्ष के अंत में शेष	H - Balance at close of the year			
H.1 -भंडार (ईंधन के अलावा)	H.1 - Stores (Other than Fuel)			
i भंडार-में-स्टॉक	i Stores-in-Stock			
i.a स्क्रैप	i.a Scrap			
i.bस्क्रैप के अलावा	i.b Other than Scrap	225,53,20	190,53,17	190,53,17
i.c भंडार में स्टॉक के लिए कुल (i.a+i.b)	i.c Total for Stores-in-Stock (i.a+i.b)	225,53,20	190,53,17	190,53,17
ii भंडारण मार्ग में	ii Stores-in-Transit	1,46,25	5,00	5,00
	iii Outstanding in Stock Adjustment Account			
iii.a स्क्रैप	iii.a Scrap			
iii.b स्क्रैप के अलावा	iii.b Other than Scrap	4,82,34	-5,00,00	-5,00,00
iii.c कुल भंडार समायोजन लेखा में बकाया (iii.a + iii.b)	iii.c Total for Outstanding in Stock Adjustment Account (iii.a + iii.b)	4,82,34	-5,00,00	-5,00,00
iv बकाया क्रय उचंत	iv Outstanding Purchase Suspense	-16,19,72	-16,50,00	-18,00,00
v बकाया विक्रय उचंत	v Outstanding Sales Suspense			
v.a स्क्रैप	v.a Scrap	-41,78,17	-30,00,00	-20,00,00
v.b स्क्रैप के अलावा	v.b Other than Scrap			
v.c बकाया बिक्री का उचंत (v. a + v.b)	v.c Total for Outstanding Sales Suspense (v. a + v.b)	-41,78,17	-30,00,00	-20,00,00
vi भंडार का कुल (i.c + ii + iii.c + iv + v. c)	vi Total for Stores (i.c + ii + iii.c + iv + v. c)	173,83,90	139,08,17	147,58,17
I - कुल जोड़	I - Grand Total	712,89,88	957,57,08	991,30,35
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debit/Credit during year	93,84,33	-34,75,73	8,50,00
आवश्यक बजट आवंटन	Budget allotment required	632,90,31	783,73,18	852,22,18
टीओआर-भंडार (ईंधन के अलावा)	TOR - Stores (Other than Fuel)	17	11	11
A - वर्ष की शुरूआत में शेष	A - Balance at commencement of the year			
A.1 - ईंधन	A.1 - Fuel			
i स्टॉक में ईंधन	i Fuel-in-Stock	68,86,57	106,87,30	218,01,04
ii पारवहन में ईंधन	ii Fuel-in-Transit			
iii ईंधन समायोजन लेखे में बकाया	iii Outstanding in Fuel Adjustment Account			
iv बकाया खरीद उचंत	iv Outstanding Purchase Suspense	-49,36,86	-76,83,37	-123,45,71
v बकाया बिक्री उचंत	v Outstanding Sales Suspense			
vi ईंधन का कुल (i to v)	vi Total for Fuel (i to v)	19,49,71	30,03,93	94,55,33
B - वर्ष के दौरान पावतियां	B - Receipts during the year			
i ईंधन क्रय अनुदान	i Fuel Purchase Grant			
i.a कोयले के लिए	i.a for Coal			
i.b कोक के लिए	i.b for Coke			
i.c एचएसडी के लिए	i.c for HSD	952,52,99	931,59,82	784,00,00
i.d बायो-डीजल के लिए	i.d for Bio-diesel			
i.e एलएनजी के लिए	i.e for LNG			
i.f सीएनजी के लिए	i.f for CNG			
	i.g for other fuels			

### SOUTH CENTRAL RAILWAY

2025-26 के लिए सामान का लेन देन / Stores Transactions for 2025-26

_	1.	वास्तविक	ाव ठा Rupees)(आकः संशोधित अनुमान	बजट अनुमान
विवरण	Particulars	Actuals	Revised	Budget
14474	T artiodiaio	2023-24	Estimates	Estimates
		2020 24	2024-25	2025-26
i.h कुल खरीद अनुदान (i.a to i.g)	i.h Total Purchase Grant (i.a to i.g)	952,52,99	931,59,82	784,00,00
C - वर्ष के दौरान कुल डेबिट	C - Total Debits during year	952,52,99	931,59,82	784,00,00
D - कुल जोड़	D - Grand Total	972,02,70	961,63,75	878,55,33
E - वर्ष के दौरान मामले	E - Issues during the year			
i - राजस्व ईंधन के मामले - होम रेलवे	i - Issue to Revenue Fuel - Home Railway			
i.a रेलइंजन और डीईएमयू के लिए एचएसडी जारी करना	i.a to issue of HSD for locomotives & DEMU	629,92,06	311,47,40	278,40,00
i.b रेलइंजन और डीईएमयू के लिए बायो-डीजल जारी करना	i.b to issue of bio-diesel for locomotives & DEMU			
i.c रेलइंजन और डीईएमयू के लिए एलएनजी जारी करना	i.c to issue of LNG for locomotives & DEMU			
i.d रेलइंजन और डीईएमयू के लिए सीएनजी जारी करना	i.d to issue of CNG for locomotives & DEMU			
i.e रेलइंजन और डीईएमयू के लिए अन्य ईंधन जारी करना	i.e to issue of Other fuels for locomotives & DEMU			
i.f रेलइंजन और डीईएमयू के लिए कुल जारी (i.a to i.e)	i.f Total Issue for Home Railway (i.a to i.e)	629,92,06	311,47,40	278,40,00
i बिक्री एवं अंतरण -ईंधन (राजस्व ईंधन के मामले- बाह्य रेलवे)	ii - to Sales & Transfer-Fuel (i.e. issue to Revenue Fuel-Foreign Rly)			
ii.a रेलइंजन और डीईएमयू के लिए एचएसडी जारी करना	ii.a to issue of HSD for locomotives & DEMU	250,20,74	166,10,51	135,15,82
ii.b रेलइंजन और डीईएमयू के लिए बायो-डीजल जारी करना	ii.b to issue of bio-diesel for locomotives & DEMU			
ii.c रेलइंजन और डीईएमयू के लिए एलएनजी जारी करना	ii.c to issue of LNG for locomotives & DEMU			
ii.d रेलइंजन और डीईएमयू के लिए सीएनजी जारी करना	ii.d to issue of CNG for locomotives & DEMU			
ii.e रेलइंजन और डीईएमयू के लिए अन्य ईंधन जारी करना	ii.e to issue of Other fuels for locomotives & DEMU			
ii.f कुल बिक्री एवं अंतरण -ईंधन (ii.a to ii.e)	ii.f Total Sales & Transfer-Fuel - (ii.a to ii.e)	250,20,74	166,10,51	135,15,82
iii अन्य प्रयोजनों के लिए जारी करना	iii - To issue of coal, coke and fuel oil for other purposes	51,76,42	389,50,51	365,44,18
v  कुल ईंधन मामले (i.f +  ii.f + iii)	v Total Fuel Issue (i.f + ii.f + iii)	941,98,77	867,08,42	779,00,00
G - वर्ष के दौरान कुल क्रेडिट	G - Total Credits during the year	941,98,77	867,08,42	779,00,00
H -वर्ष के अंत में शेष	H - Balance at close of the year			
i ईंधन	i Fuel			
i.a स्टॉक-में-ईंधन	i.a Fuel-in-Stock	106,87,30	218,01,04	235,35,61
i b पारवहन-में-ईंधन	i.b Fuel-in-Transit			
i c ईंधन समायोजन लेखे में बकाया	i.c Outstanding in Fuel Adjustment Account			
i d बकाया क्रय उचंत	i.d Outstanding Purchase Suspense	-76,83,37	-123,45,71	-135,80,28
i.e बकाया बिक्री उचंत	i.e Outstanding Sales Suspense			
i.f कुल इतिशेष (ईंधन के लिए) (i.a to i.e)	i.f Total Closing Balance (for Fuel) (i.a to i.e)	30,03,93	94,55,33	99,55,33
I -कुल जोड़	I - Grand Total	972,02,70	961,63,75	878,55,33
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debit/Credit during year	10,54,22	64,51,40	5,00,00
आवश्यक बजट आवंटन	Budget allotment required	952,52,99	931,59,82	784,00,00
टीओआर - ईंधन	TOR - Fuel	3	11	13
वर्ष के दौरान कुल डेबिट	Total Debits during the Year	1585,43,30	1715,33,00	1636,22,18
वर्ष के दौरान कुल क्रेडिट	Total Credits during the Year	1481,04,75	1685,57,33	1622,72,18
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debits/Credit during the Year	104,38,55	29,75,67	13,50,00
टर्न ओवर अनुपात (भंडार और ईंधन)	Turn Over Ratio - (Stores and Fuel)	11	11	12

### SOUTH CENTRAL RAILWAY

2025-26 के विनिर्माण कार्य / Manufacture Operations for 2025-26

	(1)		ousand of Rupees)(ऑकड़े हजार रू. में			
विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26		
A - वर्ष के शुरु में शेष	A - Balance at commencement of the year		2024-23	2023-20		
A.1- निर्माण उचंत शेष	A1 - Manufacture Suspense Balance					
i. चालू निर्माण कार्य	i Works-in-progress	45,40,33	43,57,98	49,15,93		
ii. वसूल की जाने वाली बकाया राशि	ii Amounts outstanding for realisation					
ii.a कारखाना स्क्रैप (टर्निंग/बोरिंग इत्यादि)	ii.a Workshop scrap (turnings/borings etc.)					
ii.b स्क्रैप के अतिरिक्त	ii.b Other than Scrap					
ii.c वसूल की जाने वाली बकाया राशि (ii.a+ii.b)	ii.c Total amounts outstanding for realisation (ii.a+ii.b)					
iii. निर्माण-कार्यों के लिए जारी होने वाले बिल/नाम खाते	iii Bills/Debits to be raised for works	**		••		
iv. जोड - कारखाना निर्माण उचंत अथशेष (i + ii.c + iii)	iv Total WMS Opening Balance (i + ii.c + iii)	45,40,33	43,57,98	49,15,93		
A. 2 - विकास उचंत शेष	A 2 - Development Suspense Balance					
जोइ - A1+A.2	Total A.1+A.2	45,40,33	43,57,98	49,15,93		
B - वर्ष के दौरान नामें	B - Debits during the year					
i. मजूरी (कारखाने के मजदूरों आदि को भुगतान)	i Wages (Payment of shop labour etc.)	450,31,18	514,64,71	544,73,32		
ii. सामग्री	ii Material					
ii. a. भंडार उचंत से सामग्री	ii.a Material from Stores Suspense	458,42,19	456,79,00	476,79,00		
ii. b.  सीधे खरीदा गया सामान	ii.b Material by Direct purchase	167,29,07	211,34,12	222,03,59		
ii. c. समायोजन से सामग्री	ii.c Material by Adjustments		139,54,29	139,54,29		
जोड़ - सामग्री (ii.a+ii.b+ii.c)	ii.d Total Material (ii.a+ii.b+ii.c)	625,71,26	807,67,41	838,36,88		
iii. कारखाना निर्माण उचंच को प्रभारित 'पिंक बुक' में कार्यों के लिए परिव्यय	iii Outlay for 'Pink book 'works charged to WMS					
vii. विविध प्रभार	iv. Miscellaneous Charges					
iv. a अनुबंध	iv.a Contracts	174,61,17	225,32,13	245,06,92		
v. b ऊर्जा भुगतान	iv.b Energy Payments					
vi. c कारखाने के अंदर प्रयुक्त ईंधन	iv.c Fuel use within workshop					
vii. d विविध	iv.d Miscellaneous	91,87,52	95,10,50	100,17,74		
vii. e कुल विविध प्रभार (iv.a to iv.d)	iv.e Total Miscellaneous Charges (iv.a to iv.d)	266,48,69	320,42,63	345,24,66		
v. विविध व्यय	v. Charged expenditure					
v.a मजूरी के लिए प्रभृत व्यय	v.a Charged exp towards Wages					
v.b मजूरी से इतर प्रभृत व्यय	v.b Charged exp towards Other than Wages					
v.c प्रभृत खर्च के लिए कुल (v.a+v.b)	v.c Total for Charged expenditure (v.a+v.b)					
vi कारखाना स्क्रैप (टर्निंग/बोरिंग इत्यादि) वसूली (- नामे)	vi Workshop scrap (turnings/borings etc.) realisation: (-debit)					
vii कुल (i+ii.d+iii+iv.e+v.c+vi)	vii Total (i + ii.d + iii + iv.e + v.c + vi)	1342,51,13	1642,74,75	1728,34,86		
C - मांग के भीतर सेवा/निर्माण को कारखाना निर्माण उचंत से निकासियों को घटाना	C - Deduct for issues from WMS to services/works within the demand					
i निर्माण कार्यों को निकासियां	i Issues to Works					
ii भंडार उचंत को निकासियां	ii Issues to Stores Suspense					
ii.a स्क्रैप	ii.a Scrap	32,04,23	38,52,67	41,73,69		
ii.b स्क्रैप के अतिरिक्त	ii.b Other than Scrap	18,24,89	16,06,08	15,96,81		
ii.c भंडार उचंत को निकासियों का जोड़ (ii.a+ii.b)	ii.c Total for Issues to Stores Suspense (ii.a+ii.b)	50,29,12	54,58,75	57,70,50		
iii जोड़ ( i + ii.c)	iii Total ( i + ii.c)	50,29,12	54,58,75	57,70,50		
D - वर्ष के दौरान कुल डेबिट B(viii) - C(iii)	D - Total Debits during year B(viii) - C(iii)	1292,22,01	1588,16,00	1670,64,36		
E - कुल जोड़ ( कारखाना निर्माण उचंत का प्रारंभिक शेष + वर्ष के दौरान नामे)	E - Grand Total (WMS Opening Balance + Debits during the year)	1337,62,34	1631,73,98	1719,80,29		
E.1 - श्रम उचंत	E.1- Labour Suspense					
E.2 - मिश्रित उचंत के अनुसार जोड़	E.2 - Total as per combinded suspense	1337,62,34	1631,73,98	1719,80,29		
F - वर्ष के दौरान क्रेडिट	F - Credits during the year					
i निर्माण कार्य के लिए	i to Works					
	ii to Capital Stores Suspense - Manufacture for Stock					
ii पूंजी भंडार उचंत - स्टॉक के लिए विनिर्माण	in to outsitui otoreo ouopenoe imanufuotare for otook					

### SOUTH CENTRAL RAILWAY

2025-26 के विनिर्माण कार्य / Manufacture Operations for 2025-26

	(F	igures in thousar	nd of Rupees)(आंकड़े	हजार रू. में)
		वास्तविक	संशोधित अनुमान	बजट अनुमान
विवरण	Particulars	Actuals	Revised	Budget
		2023-24	Estimates	Estimates
			2024-25	2025-26
ii.b अन्य विनिर्माण	ii.b Other Manufacture	18,15,87	15,82,84	15,72,81
ii.c जारी की गई सामग्री	ii.c Released material			
ii.c(i) स्क्रैप	ii.c(i) Scrap :	32,04,23	38,52,67	41,73,69
ii.c(i) स्क्रैप के अलावा	ii.c(i) Other than Scrap :			
ii.c(iii) कुल जारी की गई सामग्री	ii.c(iii) Total Released material	32,04,23	38,52,67	41,73,69
ii.d कुल भंडार उचंत (ii.a + ii.b + ii.c)	ii.d Total Stores Suspense (ii.a + ii.b + ii.c)	50,29,12	54,58,75	57,70,50
iii राजस्व को - होम रेलवे	iii to Revenue : Home Railway			
iii.a मजूरी - होम रेलवे (PU 34)	iii.a Wages - Home Railway (PU 34)	338,00,72	374,60,11	404,56,24
iii.b सामग्री - होम रेलवे (PU 35)	iii.b Material - Home Railway (PU 35)	311,45,08	316,50,40	160,16,02
iii.c कुल (होम रेलवे को राजस्व) (iii.a + iii.b)	iii.c Total (to Revenue- Home Railway) (iii.a + iii.b)	649,45,80	691,10,51	564,72,26
iv राजस्व को - बाहरी रेलवे  (PU 63)	iv to Revenue: Foreign Railway			
iv.a से मजूरी - होम रेलवे (PU 64)	iv.a Wages - Foreign Railway (PU 63)	133,08,77	130,33,94	133,77,46
iv.b से सामग्री - होम रेलवे	iv.b Material - Foreign Railway (PU 64)	193,85,83	137,82,38	74,11,13
iv.c कुल (बाहरी रेलवे को राजस्व) (iv.a + iv.b)	iv.c Total (to Revenue- Foreign Railway) (iv.a + iv.b)	326,94,60	268,16,32	207,88,59
v पिंक बुक / मांग सं 16	v to Pink Book / Demand 16			
v.a 1 आरएसपी मद के अलावा (यो.शीर्ष आरएसपी के अलावा)	v.a.1 Other than RSP items (PHs other than RSP)			
v.a 2 आरएसपी कार्य (बीओ - अतिरिक्त के अलावा)	v.a.2 RSP (B.O Other than Spares)	52,52,34		89,87,78
v.a 3 आरएसपी (बीओ - अतिरिक्त)	v.a.3 RSP (B.O Spares)			
v.b आरएसपी (मदवार)	v.b RSP (Itemised)		113,28,84	200,00,00
vi आरएसपी: गैर-रेलवे ग्राहक (एनआरसीएस)	vi to RSP: Non-Railway Customers (NRCs)			
vi.a सरकारी विभागों के लिए किए गए खर्च	vi.a work done for Government Departments	54,88		
vi.b जनता के लिए किए गए कार्य	vi.b work done forPublic			
vi.c अन्य के लिए किए गए कार्य (सरकारी विभागों और निजी के अलावा)	vi.c work done for Others (other than Govt. Depts & Public)		1,95,43	1,95,85
vii कुल (v.a.1+v.a.2+v.a.3+v.b+vi.a+vi.b+vi.c)	vii Total (v.a.1+v.a.2+v.a.3+v.b+vi.a+vi.b+vi.c)	53,07,22	115,24,27	291,83,63
viii सेनवाट क्रेडिट	viii CENVAT Credits			
ix विविध/विशेष परिसंपत्तियों की मरम्मत और अनुरक्षण	ix to Revenue: Miscellaneous / Special Repair & Maintenance			
ix.a होम रेलवे से	ix.a to Home Railway	5,67,70	233,62,30	320,89,20
ix.b होम रेलवे से	ix.b to Foreign Railway	258,89,04	274,44,65	276,01,61
x कुल (i + ii.d + iii.c + iv.c+vii+viii+ix.a+ix.b)	x Total (i + ii.d + iii.c + iv.c+vii+viii+ix.a+ix.b)	1344,33,48	1637,16,80	1719,05,79
G - मांग के भीतर निकासियों को घटाना (F.i + F.ii.d)	G - Deduct for issues within the demand (F.i + F.ii.d)	50,29,12	54,58,75	57,70,50
H - वर्ष के दौरान कुल क्रेडिट (F.ix - G)	H - Total Credits during the year (F.ix - G)	1294,04,36	1582,58,05	1661,35,29
I - वर्ष के अंत में विनिर्माण उचंत शेष	I - Manufacture Suspense Balance at close of the year			
i चाल् कार्य	i Works-in-progress	43,57,98	49,15,93	58,45,00
ii वसूली हेतु बकाया राशि	ii Amounts outstanding for realisation			
ii.a विशिष्ट कारखाना स्क्रैप (टर्निगों/बोरिंगों आदि)	ii.a exclusive workshop scrap (turnings/borings etc.)			
ii.b स्क्रैप के अलावा	ii.b Other than Scrap			
ii.c वसूली हेतु बकाया राशि (ii.a+ii.b)	ii.c Total amounts outstanding for realisation (ii.a+ii.b)			
iii बिल/क्रेडिट निर्माण हेतू जुटाने के लिए	iii Bills/Debits to be raised for works			
iv कुल डब्ल्यूएमएस इति शेष (i + ii.c + iii)	iv Total WMS Closing Balance (i + ii.c + iii)	43,57,98	49,15,93	58,45,00
J - वर्ष के अंत में विकास उचंत	J - Development Suspense at close of the year			
कुल I+J	Total I+J	43,57,98	49,15,93	58,45,00
ुर. १२० K - कुल जोड़ (वर्ष के दौरान कुल जमा+इति शेष)	K - Grand Total (Total Credits during the year + Closing	1337,62,34	1631,73,98	1719,80,29
L - श्रम उचंत	Balance)		, ,	
	L - Labour Suspense  M - Total as per combined Suspense	1227 62 24	1631,73,98	 1719,80,29
M - कुल मिश्रित उचंत के अनुसार	M - Total as per combined Suspense	1337,62,34		9,29,07
N - वर्ष के दौरान शुद्ध नामे/जमा (D - H)	N - Net Debit/Credit during year (D - H)	-1,82,35	5,57,95	
O - अपेक्षित बजट आवंटन (D)	O - Budget allotment required (D)	1292,22,01	1588,16,00	1670,64,36

### SOUTH CENTRAL RAILWAY

2025-26 विविध अग्रिम / Miscellaneous Advances 2025-26

		(1.1941.00.11.11.04.04.	(Figures in thousand of respects)(single gain (at 1)		
		वास्तविक	संशोधित अनुमान	बजट अनुमान	
विवरण	Particulars	Actuals	Revised	Budget	
		2023-24	Estimates	Estimates	
			2024-25	2025-26	
विविध अग्रिम	Miscellaneous Advances				
वर्ष के शुरु में शेष	Balance at commencement of the year	61,50,56	117,93,68	139,37,84	
वर्ष के दौरान नाम खाते	Debits during the year				
(a) भंडार उचंत से	(a) From Store Suspense				
(b) भंडार उचंत से इतर स्रोत से	(b) From Other than Store Suspense	160,05,66	147,40,00	152,51,50	
वर्ष के दौरान कुल जमा खाते (a+b)	Total Debits during the Year (a+b)	160,05,66	147,40,00	152,51,50	
जोड़	Total	221,56,22	265,33,68	291,89,34	
वर्ष में जमा खाते	Credits during the year	103,62,54	125,95,84	149,64,23	
वर्ष के अन्त में प्रत्याशित शेष	Anticipated Balance at close of the year	117,93,68	139,37,84	142,25,11	
जोड़	Total	221,56,22	265,33,68	291,89,34	
वर्ष के दौरान नाम खाते या जमा खाते की शुद्ध रकम	Net Debit or Credit during the year	56,43,12	21,44,16	2,87,27	
बजट के लिए अपेक्षित रकम	Budget allotment required	160,05,66	147,40,00	152,51,50	