

समेकित बजट विवरण

उत्तर पश्चिम रेलवे

CONSOLIDATED BUDGET STATEMENT

NORTH WESTERN RAILWAY

Preface

To meet the requirement for a document that contains Budgetary figures of all segments of expenditure and earnings of the zones, a document titled 'Consolidated Budget Statement' has been compiled for each Zonal Railway.

This document contains Budgetary figures pertaining to Revenue Receipts, Ordinary Working Expenses, Capital Expenditure with List of Works, including new sanctioned Umbrella Works.

The 'Consolidated Budget Statement' attempts to place all relevant information in one document, for the convenience of users.

INDIAN RAILWAYS

(Key Budget Data)

बजट एक नजर में
BUDGET AT A GLANCE

विवरण	Description	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
1. यातायात से कुल प्राप्तियां	1. Gross Traffic Receipts	2,55,272.64	2,78,600.00	3,01,400.00
2. जोड़ विविध प्राप्तियां	2. Total Miscellaneous Receipts	820.78	400.00	700.00
3. कुल प्राप्तियां	3. Total Receipts	2,56,093.42	2,79,000.00	3,02,100.00
4. शुद्ध संचालन व्यय	4. Net Ordinary Working Expenses	1,91,093.62	2,08,000.00	2,26,256.00
5. पेंशन निधि में विनियोग	5. Appropriation to Pension Fund	59,000.00	66,358.69	68,602.69
6. मूल्यहास आरक्षित निधि में विनियोग	6. Appropriation to Depreciation Reserve Fund	800.00	800.00	1,500.00
7. कुल संचालन व्यय (4+5+6)	7. Total Working Expenses (4+5+6)	2,50,893.62	2,75,158.69	2,96,358.69
8. जोड़ विविध व्यय	8. Total Miscellaneous Expenditure	1,940.12	2,500.00	2,700.00
9. कुल व्यय (7+8)	9. Total Expenditure (7+8)	2,52,833.74	2,77,658.69	2,99,058.69
10. शुद्ध राजस्व (3-9)	10. Net Revenue (3-9)	3,259.68	1,341.31	3,041.31
11. रेल विकास निधि में विनियोग	11. Appropriation to Development Fund	1,500.00	421.31	1,041.31
12. राष्ट्रीय रेल सुरक्षा कोष में विनियोग	12. Appropriation to RRSK	1,759.68	920.00	2,000.00
13. परिचालन अनुपात	13. Operating Ratio	98.43%	98.90%	98.43%

यातायात योजना (यात्री) / TRAFFIC PLAN (PASSENGER)

		वास्तविक Actuals, 2023-24			संशोधित Revised, 2024-25			बजट Budget, 2025-26		
		यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)
		No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)	No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)	No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)
उपनगरीय	Suburban									
पहला दर्जा	First Class	303.50	9,591	600.31	338.01	10,583	648.10	376.43	11,676	730.76
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	3,678.02	108,915	2,261.24	3,596.69	109,590	2,226.34	3,710.59	112,698	2,339.79
जोड़ (उपनगरीय)	Total (Suburban)	3,981.52	118,506	2,861.55	3,934.70	120,173	2,874.44	4,087.02	124,374	3,070.56
अनुपनगरीय	Non Suburban									
वातानुकूल पहला दर्जा	AC First Class	4.99	3,574	1,137.96	5.72	4,157	1,295.11	6.56	4,796	1,526.58
वातानुकूल शयनयान	AC Sleeper	44.47	35,388	6,670.82	50.48	40,986	7,559.98	56.80	46,571	8,776.18
वातानुकूल 3 टोयर	AC 3 Tier	211.03	179,822	25,015.14	256.97	221,045	30,088.59	310.63	266,885	37,115.32
एक्जेक्यूटिव दर्जा	Executive Class	3.39	1,166	490.23	4.83	1,697	697.97	6.60	2,349	987.12
वातानुकूल कुर्सीयान	AC Chair Car	53.24	16,680	3,326.45	67.79	21,936	4,280.55	85.67	28,219	5,626.01
पहला दर्जा (मेल व एक्सप्रेस)	First Class (M & E)	0.50	22	31.88	0.55	26	36.61	0.57	28	40.62
पहला दर्जा (साधारण)	First Class (Ordinary)	1.26	118	5.21	1.38	131	5.67	1.57	147	6.50
शयनयान (मेल व एक्सप्रेस)	Sleeper Class (M & E)	370.35	267,530	15,113.05	382.45	282,167	15,597.18	390.42	292,321	16,508.55
शयनयान (साधारण)	Sleeper Class (Ordinary)	0.49	92	6.43	0.46	82	5.64	0.46	82	5.76
दूसरा दर्जा (मेल व एक्सप्रेस)	Second Class (M & E)	1,499.79	398,222	15,213.24	1,308.26	429,125	16,041.35	1,308.26	458,501	17,510.80
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	734.30	43,578	821.37	1,256.19	82,200	1,516.91	1,319.00	86,310	1,626.00
जोड़ (अनुपनगरीय)	Total Non-Suburban	2,923.82	946,193	67,831.78	3,335.08	1,083,552	77,125.56	3,486.54	1,186,209	89,729.44
कुल यात्री	Total Passenger									
वातानुकूल पहला दर्जा	AC First Class	4.99	3,574	1,137.96	5.72	4,157	1,295.11	6.56	4,796	1,526.58
वातानुकूल शयनयान	AC Sleeper	44.47	35,388	6,670.82	50.48	40,986	7,559.98	56.80	46,571	8,776.18
वातानुकूल 3 टोयर	AC 3 Tier	211.03	179,822	25,015.14	256.97	221,045	30,088.59	310.63	266,885	37,115.32
एक्जेक्यूटिव दर्जा	Executive Class	3.39	1,166	490.23	4.83	1,697	697.97	6.60	2,349	987.12
वातानुकूल कुर्सीयान	AC Chair Car	53.24	16,680	3,326.45	67.79	21,936	4,280.55	85.67	28,219	5,626.01
पहला दर्जा (मेल व एक्सप्रेस)	First Class (M & E)	0.50	22	31.88	0.55	26	36.61	0.57	28	40.62
पहला दर्जा	First Class	304.76	9,708.86	605.52	339.39	10,714.00	653.77	378.00	11,823.00	737.26
शयनयान (मेल व एक्सप्रेस)	Sleeper Class (M & E)	370.35	267,530	15,113.05	382.45	282,167	15,597.18	390.42	292,321	16,508.55
शयनयान (साधारण)	Sleeper Class (Ordinary)	0.49	92	6.43	0.46	82	5.64	0.46	82	5.76
दूसरा दर्जा (मेल व एक्सप्रेस)	Second Class (M & E)	1,499.79	398,222	15,213.24	1,308.26	429,125	16,041.35	1,308.26	458,501	17,510.80
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	4,412.32	152,493	3,082.61	4,852.88	191,790	3,743.25	5,029.59	199,008	3,965.79
कुल यात्री (उपनगरीय + अनुपनगरीय)	Total Passenger (Suburban+Non-Suburban)	6,905.34	1,064,700	70,693.33	7,269.78	1,203,725	80,000.00	7,573.56	1,310,583	92,800.00

यातायात योजना (माल) / TRAFFIC PLAN (GOODS)

	वास्तविक Actuals, 2023-24			संशोधित Revised, 2024-25			बजट Budget, 2025-26		
	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)
	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)
1. कोयला Coal									
(क) इस्पात कारखानों के लिए (a) For Steel Plants	62.75	26,177	5,548.02	62.76	24,540	5,714.32	65.00	25,406	5,720.57
(ख) धुलाई कारखानों के लिए (b) For Washeries	..	..	..	..	..	..	..	..	..
(ग) ताप ऊर्जाघरों के लिए (c) For Thermal Power Houses	606.52	346,428	68,542.30	641.18	351,369	74,435.71	656.00	355,552	78,790.21
(घ) अन्य उपभोगकर्ताओं के लिए (d) For other Public Users	117.57	53,470	11,040.23	132.06	55,862	12,976.13	140.00	58,800	13,992.25
जोड़ Total	786.84	426,075.00	85,130.55	836.00	431,771.00	93,126.16	861.00	439,758.00	98,503.03
2. इस्पात कारखानों को कच्चा सामान Raw Materials for Steel Plants except iron	29.17	16,689	2,589.42	30.00	16,080	2,905.94	31.50	16,695	3,052.82
3. कच्चा लोहा और तैयार इस्पात Pig Iron and Finished Steel			..			..			..
(i) इस्पात कारखानों से from Steel Plants	34.75	37,440	6,846.83	37.06	37,616	6,871.01	40.00	40,400	8,175.70
(ii) अन्य स्थानों से from other Points	41.02	34,528	4,617.64	31.25	17,188	4,309.00	35.00	19,110	2,671.35
जोड़ Total	75.77	71,968.00	11,464.47	68.31	54,804.00	11,180.01	75.00	59,510.00	10,847.05
"4. लौह अयस्क Iron Ore			..			..			..
(i) निर्यात के लिए for Export	17.94	9,090	1,311.28	14.06	5,593	1,265.75	14.00	5,502	986.42
(ii) इस्पात कारखानों के लिए for Steel Plants	88.81	29,297	6,267.24	90.21	27,694	6,498.80	95.00	29,070	6,604.13
(iii) अन्य उपभोगकर्ताओं के लिए for Other users	74.20	26,567	5,577.25	78.96	25,662	6,128.50	83.00	26,892	6,518.99
जोड़ Total	180.95	64,954.64	13,155.77	183.23	58,949.00	13,893.05	192.00	61,464.00	14,109.54
5. सिमेंट Cement	152.72	89,112	13,302.60	147.64	77,954	11,565.13	157.00	82,739	12,788.95
6. खाद्यान Food Grains	51.44	58,415	7,024.03	49.09	58,172	8,303.15	50.00	58,800	7,890.87
7. उर्वरक Fertilizers	58.92	50,360	7,068.11	59.57	48,609	7,550.58	60.00	48,600	7,650.54
8. पेट्रोल, तेल, स्नेहक P.O.L	49.88	35,394	6,706.71	51.05	33,795	7,222.43	51.50	33,990	7,367.31
9. कंटेनर सेवा Container Service			..			..			..
(i) घरेलू कंटेनर Domestic Container	20.98	27,268	2,732.12	24.26	28,627	3,647.45	25.50	29,963	3,922.82
(ii) एक्सिम कंटेनर EXIM Container	63.78	49,626	5,385.12	63.11	45,187	6,129.99	65.50	46,833	6,247.60
जोड़ Total	84.76	76,894.35	8,117.24	87.37	73,814.00	9,777.44	91.00	76,796.00	10,170.42
10. (i) अन्य माल Other Goods (excl. empty flow traffic)	117.63	84,106	11,321.69	122.74	84,002	11,536.32	131.00	88,949	12,547.45
(ii) अन्य माल Other Goods (empty flow traffic)	..	..	..	..	..	..	..	..	..
11. विविध आमदनी (माल) Misc. Earnings(Goods)		..	2,412.70	..	..	2,939.79	..	..	3,072.02
जोड़ Total	1,588.06	973,968	1,68,293.29	1,635.00	937,950	1,80,000.00	1,700.00	967,301	1,88,000.00

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure

जोड़ - सरकारी रेलें / Total Government Railways

(करोड़ रु. में / Rupees in crore)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
यातायात से आमदनी	Traffic Earnings			
(क) कोचिंग -	(a) Coaching -			
यात्री	Passenger			
ऊँचा दर्जा	Upper	37,278.00	44,612.58	54,809.08
दूसरा दर्जा	Second	33,415.32	35,387.42	37,990.92
जोड़- यात्री	Total Passenger	70,693.33	80,000.00	92,800.00
अन्य कोचिंग	Other Coaching	6,727.25	7,500.00	8,500.00
(ख) माल	(b) Goods	1,68,293.29	1,80,000.00	1,88,000.00
(ग) अन्य फुटकर आमदनी	(c) Sundry Other Earnings	9,652.44	11,000.00	12,000.00
जोड़	Total	2,55,366.31	2,78,500.00	3,01,300.00
उचंत्त	Suspense	-93.67	100.00	100.00
यातायात से कुल आमदनी#	Gross Traffic Receipts#	2,55,272.64	2,78,600.00	3,01,400.00
विविध प्राप्तियां	Miscellaneous Reciepts			
सहायता प्राप्त प्राप्तियां	Subsidised Companies	..	..	..
रेल भर्ती बोर्ड	Railway Recruitment Boards	580.99	17.79	301.75
अन्य विविध प्राप्तियां	Other Miscellaneous Receipts	239.79	382.21	398.25
लाभांश राहत तथा अन्य रियायतों के लिए सामान्य राजस्व से आर्थिक सहायता	Subsidy from General Revenues towards Dividend relief & other cocessions	..	..	..
कुल विविध प्राप्तिया	Total Misc.Receipts	820.78	400.00	700.00
कुल प्राप्तिया	Total Receipts	2,56,093.42	2,79,000.00	3,02,100.00
संचालन व्यय - साधारण संचालन व्यय	Working Expenses-Ordinary Working Expenses			
रेलों पर सामान्य अधीक्षण और सेवाएं	General Superintendence and Services on Railways	9,584.23	10,319.00	11,025.60
रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Permanent Way and Works	20,049.85	21,498.50	23,040.40
रेल इंजनों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Motive Power	7,751.48	7,932.80	8,248.60
सवारी और मालडिब्बों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Carriages and Wagons	22,309.01	22,820.40	21,668.30
संयंत्र और उपकरणों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Plant and Equipment	10,493.14	11,834.20	12,609.40
परिचालन व्यय - चल स्टॉक और उपकरण	Operating Expenses - Rolling Stock and Equipment	22,062.12	24,104.20	25,767.80
परिचालन व्यय - यातायात	Operating Expenses - Traffic	39,430.17	49,625.20	57,407.40
परिचालन व्यय - ईंधन	Operating Expenses - Fuel	34,788.22	32,508.80	33,766.30
कर्मचारी कल्याण और सुविधाएं	Staff Welfare and Amenities	9,473.47	10,285.00	10,863.70
विविध संचालन व्यय	Miscellaneous Working Expenses	9,413.43	10,413.25	11,072.85
भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ	Provident Fund, Pension & Other Retirement Benefits	6,213.33	6,937.50	10,984.90
जोड़	Total	1,91,568.46	2,08,278.85	2,26,455.25
उचंत्त	Suspense	-474.84	-278.85	-199.25
साधारण संचालन व्यय	Ordinary Working Expenses	1,91,093.62	2,08,000.00	2,26,256.00

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure

जोड़ - सरकारी रेलें / Total Government Railways

(करोड़ रु. में / Rupees in crore)				
विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
मूल्यहास आरक्षित निधि में विनियोग	Appropriation to Depreciation Reserve Fund	800.00	800.00	1,500.00
पेंशन निधि में विनियोग	Appropriation to Pension Fund	59,000.00	66,358.69	68,602.69
निधियों में कुल विनियोग	Total Appropriation to Funds	59,800.00	67,158.69	70,102.69
कुल संचालन व्यय	Total Working Expenses	2,50,893.62	2,75,158.69	2,96,358.69
विविध व्यय	Miscellaneous Expenditure			
चालित लाइनों को भुगतान	Payment to Worked Lines -			
(i) शुद्ध आमदनी	(i) Net Earning	..	..	..
(ii) छूट	(ii) Rebate	..	..	..
सर्वेक्षण	Surveys	83.48	100.21	139.90
अन्य विविध व्यय	Other Misc. Expenditure	1,810.09	2,299.79	2,460.10
चालू लाइन निर्माण राजस्व	Open Line Works Revenue	..	..	..
पेंशन निधि में विनियोग	Appropriation to Pension Fund	46.55	100.00	100.00
कुल - विविध व्यय	Total Misc. Expenditure	1,940.12	2,500.00	2,700.00
कुल व्यय	Total Expenditure	2,52,833.74	2,77,658.69	2,99,058.69
शुद्ध राजस्व	Net Revenue	3,259.68	1,341.31	3,041.31
परिचालन अनुपात	Operating Ratio	98.43%	98.90%	98.43%

Budget Estimates 2025-26 (Capex) - Indian Railways

(Rs. in thousands)

Particulars	CAP	CAP(N)	CAP(SGF)	DRF	DF	SF	RRSK	EBR(P)	Total
New Lines	14013,88,00	..	..	..	..	18221,36,00	..	360,00,00	32595,24,00
Gauge Conversion	4066,00,00	..	..	..	..	484,00,00	..	..	4550,00,00
Doubling	32000,00,00	..	..	..	..	..	..	..	32000,00,00
Traffic Facilities-Yard Remodelling & Others	7645,00,00	..	..	3,50,00	41,50,00	..	911,00,00	1850,00,00	10451,00,00
Computerisation	350,00,00	..	..	35,00,00	43,00,00	..	..	..	428,00,00
Railway Research	39,10,00	..	..	1,00,00	12,50,00	..	8,00,00	..	60,60,00
Rolling Stock	43128,15,00	..	13364,78,00	700,00,00	502,00,00	..	1200,00,00	1290,00,00	60184,93,00
Leased Assets - Payment of Capital Component	27904,65,00	..	..	..	..	..	..	..	27904,65,00
Road Safety Works-Level Crossings	..	..	..	..	..	706,00,00	..	..	706,00,00
Road Safety Works-Road Over/Under Bridges	100,00,00	..	..	..	..	5600,00,00	1300,00,00	600,00,00	7600,00,00
Track Renewals	..	..	..	..	..	20200,00,00	2600,00,00	..	22800,00,00
Bridge Works, Tunnel Works and Approaches	10,00,00	..	..	19,00,00	..	550,00,00	1590,00,00	..	2169,00,00
Signalling and Telecommunication Works	4200,00,00	..	..	..	..	..	2600,00,00	..	6800,00,00
Electrification Projects	6150,00,00	..	..	..	..	..	..	..	6150,00,00
Other Electrical Works, incl TRD	900,00,00	..	..	34,00,00	16,50,00	..	700,00,00	5800,00,00	7450,50,00
Machinery & Plant	230,00,00	..	..	78,00,00	47,00,00	..	150,00,00	..	505,00,00
Workshops Including Production Units	3900,00,00	..	..	62,00,00	61,50,00	..	600,00,00	..	4623,50,00
Staff Welfare	544,00,00	..	..	182,00,00	107,00,00	..	..	..	833,00,00
Customer Amenities	11311,89,00	..	..	20,00,00	94,00,00	1,50,00	691,00,00	100,00,00	12218,39,00
Inv. in PSU/JV/SPV and others etc.	22435,58,00	8,75,00	..	..	..	..	..	..	22444,33,00
Other Specified Works	673,75,00	191,25,00	..	57,00,00	54,00,00	..	265,00,00	..	1241,00,00
Training/HRD	90,00,00	..	..	5,00,00	21,00,00	..	185,00,00	..	301,00,00
Inventories (Net)	250,00,00	..	..	..	..	..	..	..	250,00,00
Metropolitan Transport Projects	2368,00,00	..	1635,22,00	..	..	..	..	..	4003,22,00
<i>Credits or Recoveries</i>	<i>310,00,00</i>	..	..	<i>196,50,00</i>	..	<i>762,86,00</i>	<i>1800,00,00</i>	..	<i>3069,36,00</i>
Plan Outlay (Net)	182000,00,00	200,00,00	15000,00,00	1000,00,00	1000,00,00	45000,00,00	11000,00,00	10000,00,00	265200,00,00

Abbreviations used

CAP	<i>Stands for</i> Capital
CAP(N)	<i>Stands for</i> Capital (Nirbhaya)
CAP(SGF)	<i>Stands for</i> Capital (Sovereign Green Fund)
DRF	<i>Stands for</i> Depreciation Reserve Fund
DF	<i>Stands for</i> Development Fund
SF	<i>Stands for</i> Safety Fund
RRSK	<i>Stands for</i> Rashtriya Rail Sanraksha Kosh
EBR(P)	<i>Stands for</i> Extra Budgetary Resources (Partnership)

NORTH WESTERN RAILWAY

(Key Budget Data)

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure
उत्तर पश्चिम रेलवे / North Western Railway

(करोड़ रु. में / Rupees in crore)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
यातायात से आमदनी	Traffic Earnings			
(क) कोचिंग -	(a) Coaching -			
यात्री	Passenger			
ऊँचा दर्जा	Upper	1,668.41	2,153.86	2,638.59
दूसरा दर्जा	Second	1,590.31	1,683.86	1,813.16
जोड़- यात्री	Total Passenger	3,258.71	3,837.71	4,451.75
अन्य कोचिंग	Other Coaching	298.10	315.68	355.97
(ख) माल	(b) Goods	7,024.17	8,022.78	8,379.35
(ग) अन्य फुटकर आमदनी	(c) Sundry Other Earnings	619.28	671.67	694.91
जोड़	Total	11,200.27	12,847.84	13,881.97
उचंत	Suspense	23.23	9.00	9.00
यातायात से कुल आमदनी#	Gross Traffic Receipts#	11,223.50	12,856.84	13,890.97
विविध प्राप्तियां	Miscellaneous Reciepts			
सहायता प्राप्त प्राप्तियां	Subsidised Companies	..	..	..
रेल भर्ती बोर्ड	Railway Recruitment Boards	..	..	..
अन्य विविध प्राप्तियां	Other Miscellaneous Receipts	0.01	0.02	0.02
कुल विविध प्राप्तिया	Total Misc.Receipts	0.01	0.02	0.02
कुल प्राप्तिया	Total Receipts	11,223.51	12,856.86	13,890.99
संचालन व्यय - साधारण संचालन व्यय	Working Expenses-Ordinary Working Expenses			
रेलों पर सामान्य अधीक्षण और सेवाएं	General Superintendence and Services on Railways	506.59	527.40	564.70
रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Permanent Way and Works	901.30	930.90	1,002.80
रेल इंजनों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Motive Power	167.17	176.20	182.60
सवारी और मालडिब्बों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Carriages and Wagons	927.64	970.70	927.60
संयंत्र और उपकरणों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Plant and Equipment	479.14	500.00	526.60
परिचालन व्यय - चल स्टॉक और उपकरण	Operating Expenses - Rolling Stock and Equipment	855.47	932.10	988.40
परिचालन व्यय - यातायात	Operating Expenses - Traffic	2,301.34	4,104.00	4,630.80
परिचालन व्यय - ईंधन	Operating Expenses - Fuel	3,273.44	2,614.60	2,555.20
कर्मचारी कल्याण और सुविधाएं	Staff Welfare and Amenities	489.64	539.00	557.90
विविध संचालन व्यय	Miscellaneous Working Expenses	340.59	342.93	395.98
भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ	Provident Fund, Pension & Other Retirement Benefits	267.82	307.60	487.30
जोड़	Total	10,510.15	11,945.43	12,819.88
उचंत	Suspense	-41.24	-73.53	-50.98
साधारण संचालन व्यय	Ordinary Working Expenses	10,468.91	11,871.90	12,768.90

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure
उत्तर पश्चिम रेलवे / North Western Railway

		(करोड़ रु. में / Rupees in crore)		
विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
मूल्यहास आरक्षित निधि में विनियोग	Appropriation to Depreciation Reserve Fund	27.00	27.00	43.00
पेंशन निधि में विनियोग	Appropriation to Pension Fund	2,393.00	2,646.00	2,872.00
निधियों में कुल विनियोग	Total Appropriation to Funds	2,420.00	2,673.00	2,915.00
कुल संचालन व्यय	Total Working Expenses	12,888.91	14,544.90	15,683.90
विविध व्यय	Miscellaneous Expenditure			
चालित लाइनों को भुगतान	Payment to Worked Lines -			
(i) शुद्ध आमदनी	(i) Net Earning	..	..	..
(ii) छूट	(ii) Rebate	..	..	..
सर्वेक्षण	Surveys	3.06	1.75	2.50
अन्य विविध व्यय	Other Misc. Expenditure	28.93	..	..
चालू लाइन निर्माण राजस्व	Open Line Works Revenue	..	..	..
पेंशन निधि में विनियोग	Appropriation to Pension Fund	..	..	..
कुल - विविध व्यय	Total Misc. Expenditure	31.99	1.75	2.50
कुल व्यय	Total Expenditure	12,920.90	14,546.65	15,686.40
शुद्ध राजस्व	Net Revenue	-1,697.39	-1,689.79	-1,795.41
परिचालन अनुपात	Operating Ratio	115.4%	113.8%	113.3%

NORTH WESTERN RAILWAY (Survey)

North Western Railway

List of Surveys - 2025-26

(Figures in crores of rupees)		
Sr. No	Name of Survey	Anticipated Cost
1	Final Location Survey for Doubling of Bhatinda – Bhildi via Sirsa, Hisar, Ratangarh, Degana, Luni, Samdhari excluding Degana – Rai Ka Bag (752.20 Km)	9.40
2	Final Location Survey for Bye pass line at Sawaimadhopur (6.98 Km)	0.09
3	Final Location Survey for Doubling of Ajmer – Chittorgarh (186 Km)	2.33
4	Final Location Survey for doubling between Sawai Madhopur and Jaipur (131.27 km)	1.64
5	Final Location Survey for Taranga Hill-Abu Road via Ambaji new line (89 Km)	1.12
6	Final Location Survey for Doubling Manheru-Bhiwani (13.58 kms.)	0.27
7	Final Location Survey Marwar Bypass (10 km)	0.25
8	Final Location Survey Bhatinda - Jaisalmer (635.22 km)	12.70
9	Final Location Survey Metra Road - Bikaner - Lalgarh (176.62 km)	3.53
10	Final Location Survey Rewari - Sadalpur (141.28 km)	2.83
11	Final Location Survey Narnual - Phulera (163.57 km)	3.27
12	Final Location Survey Churu - Ratangarh (42.81 km)	0.86
13	Final Location Survey Dudia - Luni - Kairla (39.96 km)	0.80
14	Final Location Survey Marwar Ratanpur - Bhildi (43.88 km)	0.88
15	Final Location Survey Marwar Bhinmal - Marwar Ratanpur (42.51 km)	0.85
16	Final Location Survey Hansi - Hisar (23.11 km)	0.46
17	Final Location survey for Ras-Merta City New line including bypass at Merta Road (42.90 km) (4.35 km)	1.18
18	Final Location survey for Sirmutra-Gangapur City new line (75.64km)	1.89
19	Final Location Survey for Doubling Khatuwas-Narnaul (24.12 kms.)	0.48
20	Final Location Survey Bhiwani - Hansi (36.89 km)	0.74
21	Final Location Survey (FLS) for Loharu-Pilani New Line(24 Km)	0.60
22	Final Location Survey (FLS) for Khatu Shyam Ji-Salasar Ji-Sujangarh New Line(45 Km)	1.13
23	Final Location Survey for Ringus-Khatu Shyam Ji (16 km.)	0.40
24	Final Location Survey for Jhajjar-Charkhi Dadri-Loharu Jn, (94 km.)	2.35
25	Final Location Survey for Ras-Bilara via Jaitaran New Line (52.60 km)	1.32
26	Final Location Survey (FLS) for Ringus -Sikar-Loharu Doubling (172 Km)	3.44
27	Final Location Survey for Bypass at Churu (10km).	0.20
28	Final Location Survey for Bypass at Bikaner (43 km).	0.86
29	Final Location Survey (FLS) for Raas-Bilara via Jaitaran New Line (52.6 Km)	1.32
30	Final Location Survey for Phalodi (Shaitan Singh Nagar) -Nagaur new line (148 km).	3.70
31	Final Location Survey for Bypass at Hisar (25 km).	0.50
32	Final Location Survey for Khed Brahma-Ambaji New Line (46km)	1.15
33	Final Location Survey for 3rd Line between Jaipur to Phulera (54.75 KM)	1.09

North Western Railway

List of Other Surveys and Feasibility Studies - 2025-26

(Figures in crores of rupees)		
Sr. No	Name of Survey	Anticipated Cost
1	Preliminary Engineering cum Traffic Survey for doubling between Bhildi - Jodhpur (310 km)	1.21
2	Preliminary Engineering cum Traffic Survey for doubling between Bathinda - Suratgarh (150 km)	0.59
3	Preliminary Engineering cum Traffic Survey for doubling between Ajmer- Udaipur (285 km)	1.43
4	Preliminary Engineering cum Traffic Survey for Samdari-Luni doubling (49 km)	0.25
5	Preliminary Engineering cum Traffic Survey for 5 Nos. bye-passes at Bandikui, Jodhpur, Jaipur, Dausa and Hisar (85 km)	0.43
6	Reconnaissance Engineering cum Traffic Survey for new line between Bhadra - Admapur via Chhani Badi/ Ber (40 km)	0.10
7	Preliminary Engineering cum Traffic Survey for doubling of Jodhpur - Phalodi (136 km)	0.68
8	Updating survey for new line from Bilara-Bar (47 km)	0.07
9	Preliminary Engineering cum Traffic Survey for bypass at Marwar, Bangurgram, Samdari, Degana, Ajmer, Det- Ghosunda, Phulera, Ras (for Chittaurgarh side) and Loharu (9 Nos) (90 km)	0.45
10	Preliminary Engineering cum Traffic Survey for a flyover at New Rewari for DFC traffic for Delhi side (5 km)	0.03
11	Final Location Survey for Doubling of line between Marwar-Mavli (152 Km)	1.90
12	Preliminary Engineering cum Traffic Survey for Raas-Bilara via Jaitaran New Line Project (50 Km)	0.25
13	Preliminary Engineering cum Traffic Survey for Devgarh to Bar new line (85 Km)	0.43
14	Preliminary Engineering Cum Traffic Survey for New Line Anupgarh - Bikaner (151 kms.)	0.76
15	Preliminary Engineering cum Traffic Survey for Pushkar-Merta City New BG line (59 km)	0.30
16	Final Location Survey for New Line Devgarh-Mandariya to Bar (92 kms.)	2.30
17	Preliminary Engineering Cum Traffic Survey for New Line Bypass at Merta Road, Bangurgram and new block station between BMGM-RAS stations (48.6 kms.)	0.24
18	Preliminary Engineering cum Traffic survey for RAS to Merta City new line(48.6 Km)	0.24
19	Final Location Survey Kairla - Marwar junction (45.54 km)	0.91
20	Feasibility survey for Ajmer (Adarsh Nagar)-Tonk-Dausa (Jatwar/Jhir) New Line (236 kms.)	1.18
21	Final Location Survey for Anupgarh to Bikaner New Line (130 Km) and Spur Line from Rohri to Khajuwala (55 Km) (185 km.)	4.63
22	Final Location Survey for Ramdevra-Pokran via Bhairav Gufa-Kailash Tekri (14 km.)	0.35
23	Final Location Survey for Marwar Bagra (Jalore)-Sirohi-Swarupganj New Line (96km)	2.40

**NORTH WESTERN
RAILWAY
(Ordinary Working Expenses)**

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways
ब्यौरेवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे
NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
100 - सामान्य प्रबंध - सामान्य प्रबंध सेवाओं सहित Gen. Management including General Management Services.			
110 - महाप्रबंधक की स्थापना Establishment of the Gen. Manager	22,12,92	22,21,49	23,04,13
120 - मण्डल रेल प्रबंधकों की स्थापना Establishment of the Divisional Railway Managers	66,11,97	65,61,80	65,40,98
130 - सामान्य प्रबंधन सेवाएं (योजना, कुशलता और कार्य अध्ययन आदि) General Management Services (Planning, Efficiency, Workstudy etc.)	8,47	12,52	13,53
140 - वाणिज्यिक विज्ञापन और प्रचार Commercial Advertisement and Publicity	80,42	1,18,31	1,48,08
150 - सतर्कता Vigilance	5,64,96	6,03,08	6,28,85
160 - विधि प्रकोष्ठ Legal Cell	1,88,99	2,17,92	2,40,05
जोड़ Total स्वीकृत Voted	96,67,73	97,35,12	98,75,62
प्रभृत Charged	17,47	..	..
200 - वित्तीय प्रबंध Financial Management.			
210 - लेखा Accounts	89,84,59	97,10,70	106,61,84
220 - रोकड़ और वेतन Cash and Pay	3,84,76	4,16,60	4,40,20
230 - सांख्यिकीय Statistical	4,69,03	5,47,41	5,49,61
240 - इलेक्ट्रॉनिक डाटा प्रोसेसिंग Electronic Data Processing	2,31,51	1,83,16	3,19,18
जोड़ Total स्वीकृत Voted	100,69,89	108,57,87	119,70,83
प्रभृत Charged	..	..	..
300 - कार्मिक प्रबंध Personnel Management.			
310 - स्थापना (कर्मचारी कल्याण और यूनियनों आदि को छोड़कर) Establishment (other than staff welfare and unions etc.)	89,66,62	91,58,35	89,11,96
320 - कर्मचारी कल्याण और यूनियन कार्यकलाप Staff Welfare and Union affairs	3,65,27	3,86,67	3,68,01
330 - खेल-कूद और सांस्कृतिक गतिविधियां व अन्य कार्य Sports and cultural activities and others	..	1,73	4,73
340 - भर्ती प्रकोष्ठ Recruitment Cell	39,44	1,66,27	2,22,99
जोड़ Total स्वीकृत Voted	93,71,33	97,13,02	95,07,69
प्रभृत Charged	..	..	..

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे

NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
400 - सामग्री प्रबंध Materials Management.			
410 - भंडार शाखा Stores Branch	17,15,80	17,43,77	18,95,92
420 - भंडार डिपो Store Depots	41,90,78	43,79,54	46,02,83
470 - विविध व्यय Miscellaneous expenses	25	7	14
जोड़ Total			
स्वीकृत Voted	59,06,83	61,23,38	64,98,89
प्रभृत Charged	..	..	..
500 - रेलपथ और निर्माण प्रबंध Way and Works Management.			
510 - स्थापना केवल रेलपथ के लिए Establishment exclusively for Permanent Way	24,60,68	26,50,14	27,71,28
520 - स्थापना केवल निर्माण कार्यों के लिए Establishment exclusively for Works	9,00	..	..
530 - संयुक्त स्थापनाएं Joint Establishments	14,14,22	15,32,05	15,50,83
जोड़ Total			
स्वीकृत Voted	38,83,90	41,82,19	43,22,11
प्रभृत Charged	..	..	..
600 - चल - स्टॉक प्रबंध Rolling Stock Management.			
610 - कारखाना शाखा सहित आरेखण कार्यालय, योजना और उत्पादन Workshop Branch including Drawing office, Planning and Production.	14,36	16,28	17,42
620 - रेल इंजन और सवारी व माल डिब्बा शाखा Loco and carriage and Wagon Branch	7,47,34	7,79,49	8,24,51
630 - यांत्रिक परिचालन Mechanical Operating	20,56,04	20,49,29	22,86,76
650 - कार्यशालाओं में ई. डी. पी. EDP in Workshops	35,50	36,96	37,25
जोड़ Total			
स्वीकृत Voted	28,53,24	28,82,02	31,65,94
प्रभृत Charged	..	..	..

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे

NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
700 - विद्युतीय प्रबंध Electrical Management.			
710 - प्रशासन Administration	8,25,26	10,25,24	9,93,33
720 - विद्युत कर्षण Electrical Traction	2,27,08	2,21,90	2,20,70
730 - विद्युतीय सामान्य सेवाएं Electrical General Services	3,05,78	3,27,04	3,24,20
जोड़ Total			
स्वीकृत Voted	13,58,12	15,74,18	15,38,23
प्रभृत Charged	..	17	..
800 - सिगनल एवं दूर-संचार प्रबंध Signal and Telecommunication Management.			
810 - प्रशासन Administration	14,30,72	14,47,02	13,94,46
820 - सिगनल व्यवस्था Signalling	1,47,76	1,56,06	1,39,59
830 - दूर संचार Telecommunication	22,70	22,60	21,32
जोड़ Total			
स्वीकृत Voted	16,01,18	16,25,68	15,55,37
प्रभृत Charged	..	..	..
900 - यातायात प्रबंध Traffic Management			
910 - यातायात परिचालन Traffic Operating	22,05,86	22,72,03	32,79,48
920 - यातायात वाणिज्य (दावा संगठन को छोड़कर) Traffic Commercial (excluding Claims Organisation)	34,56,24	35,84,34	45,11,14
930 - संरक्षा Safety	3,04,61	2,45,64	3,02,90
जोड़ Total			
स्वीकृत Voted	59,66,71	61,02,01	80,93,52
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	506,78,93	527,95,47	565,28,20
प्रभृत Charged	17,47	17	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	506,96,40	527,95,64	565,28,20

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे

NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
200 - वित्तीय प्रबंध			
Financial Management.			
290 - जमा या वसूलियां	-30,28	-55,26	-57,78
Credits or recoveries			
जोड़ Total	-30,28	-55,26	-57,78
300 - कार्मिक प्रबंध			
Personnel Management.			
390 - जमा या वसूलियां	..	-20	-22
Credits or Recoveries			
जोड़ Total	..	-20	-22
500 - रेलपथ और निर्माण प्रबंध			
Way and Works Management.			
590 - जमा या वसूलियां	-5,93	..	..
Credits or Recoveries			
जोड़ Total	-5,93	..	..
900 - यातायात प्रबंध			
Traffic Management			
990 - जमा या वसूलियां	-1,32	-18	-20
Credits or Recoveries			
जोड़ Total	-1,32	-18	-20
शुद्ध Net	506,58,87	527,40,00	564,70,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

उत्तर पश्चिम रेलवे

NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	279,81,21	271,30,60	278,54,43
(02) मंहगाई भत्ता Dearness Allowance	127,81,27	144,17,03	167,13,86
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	6,42,49	6,84,03	5,83,43
(11) समयोपरि भत्ता Overtime Allowance	6,94	3,51	3,18
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	37,88	42,48	49,35
(13) अन्य भत्ते Other Allowances.	60,36,64	64,75,14	69,18,46
(14) शुल्क और मानदेय Fees and Honoraria	11,97	19,18	21,33
(16) यात्रा व्यय Travelling Expenses	6,41,92	6,92,07	7,69,44
(18) आकस्मिक व्यय Contingent Expenses	2,93,57	4,27,35	4,50,85
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	1,56,12	1,90,91	1,72,53
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	1,00,51	1,18,46	1,25,21
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	16,66	22,30	24,79
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	4,04,02	4,48,01	4,67,88
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	54,23	87,96	92,36
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	13,03	34,23	35,93
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	13,72	48,50	41,23
(50) कम्प्यूटरों की लागत Cost of Computers	1,20,86	1,07,95	1,31,85
(72) जी एस टी GST	73,98	90,13	98,81
(99) अन्य व्यय Other Expenses.	13,09,38	17,55,80	19,73,28
जोड़ TOTAL	506,96,40	527,95,64	565,28,20

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे

NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
100 - कार्यालयों में स्थापना			
Establishment in Offices.			
110 - अधिकारी और कार्यालय स्थापना	5,19,32	4,15,10	17,50,53
Officers and Office Establishment			
120 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी	35,23,64	39,36,37	38,88,04
Supervisory staff and their office staff			
130 - आनुषंगिक व्यय	9,30,70	8,63,37	8,90,99
Contingent Expenses			
जोड़ Total			
स्वीकृत Voted	49,73,66	52,14,84	65,29,56
प्रभृत Charged	..	..	..
200 - रेलपथ का अनुरक्षण			
Maintenance of Permanent Way			
210 - वर्ग "क" (ब.ला.)	1,51	1,95	3,18
Group 'A' (B.G.)			
220 - वर्ग "ख" (ब.ला.)	228,06,08	233,62,74	251,55,56
Group 'B' (B.G.)			
230 - वर्ग "ग" (ब.ला.)	..	20,65	22,09
Group 'C' (B.G.)			
240 - वर्ग "घ" (ब.ला.)	457,15,74	467,41,63	488,05,83
Group 'D' (B.G.)			
250 - वर्ग "ङ." (ब.ला.)	55,07,42	55,44,91	59,16,95
Group 'E' (B.G.)			
270 - वर्ग "छ" (ब.ला.)	3,67	4,20	7,18
Group 'R' (M.G.)			
280 - वर्ग "ज" (ब.ला.)	12,54,47	12,83,65	14,36,59
Group 'S' (M.G.)			
जोड़ Total			
स्वीकृत Voted	752,88,89	769,59,73	813,47,38
प्रभृत Charged	..	..	..
300 - पुल कार्य और सुरंगों का अनुरक्षण इसमें सड़क ऊपरी/नीचे का पुल का अनुरक्षण शामिल है			
Maintenance of Bridge work and Tunnels including Road over/under bridges.			
310 - गर्डर पुल	5,84,03	6,32,91	6,81,33
Girder Bridges			
320 - अन्य पुल	38,77	41,56	42,75
Other bridges			
340 - ऊपरी/निचले सड़क पुल, ऊपरी पैदल पुलों सहित	13,43,59	12,91,25	14,14,47
Road over/under bridges including foot-over bridges			
जोड़ Total			
स्वीकृत Voted	19,66,39	19,65,72	21,38,55
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे

NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
400 - सेवा भवनों (कर्मचारी क्वार्टरों और कल्याण भवनों को छोड़कर) का अनुरक्षण			
Maintenance of service buildings (other than Staff Quarters and Welfare buildings).			
410 - कार्यालय भवन	24,73,66	27,42,76	27,74,15
Office buildings			
420 - स्टेशन, माल शेड	17,54,34	20,55,11	25,27,50
Stations, Goods Sheds			
430 - कारखाना तथा भण्डार	2,93,41	3,29,37	2,81,32
Workshops and Stores			
440 - अन्य सभी संरचनाएं	5,34,64	5,64,73	7,19,40
All other structures			
जोड़ Total			
स्वीकृत Voted	50,56,05	56,91,97	63,02,37
प्रभृत Charged	9,82	..	..
500 - जल आपूर्ति स्वच्छता एवं सड़कें (कालोनियों, कर्मचारी क्वार्टरों और कल्याण इमारतों से भिन्न)			
Water Supply, Sanitation and Roads (other than Colonies, Staff Quarters and Welfare buildings).			
510 - जल आपूर्ति	21,61,81	22,90,54	28,03,12
Water Supply			
520 - सफाई	50,84	1,30,90	1,71,34
Sanitation			
530 - सेवा सड़के व अन्य (विविध)	3,51,14	4,51,74	5,18,74
Service Roads and others (Misc.)			
जोड़ Total			
स्वीकृत Voted	25,63,79	28,73,18	34,93,20
प्रभृत Charged	..	..	..
600 - अन्य मरम्मत और अनुरक्षण			
Other Repairs and Maintenance.			
630 - नदियों की सफाई व्यवस्था	..	33	32
Conservancy of Rivers			
640 - पेड़, पौधे, नर्सरी आदि	1,60,06	1,84,62	1,94,83
Trees, Plantations, Nurseries etc.			
650 - विविध व्यय	2,02,05	2,33,24	2,61,76
Miscellaneous expenses			
जोड़ Total			
स्वीकृत Voted	3,62,11	4,18,19	4,56,91
प्रभृत Charged	..	..	..

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे

NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
700 - दरारों, दुर्घटनाओं आदि से संबंधित विशेष मरम्मतें, इसमें विशेष राजस्व निर्माण - कार्य शामिल हैं			
Special repairs pertaining to Breaches, Accidents etc. including special Revenue Works.			
710 - दरारें	31,03	59,71	1,13,75
Breaches			
720 - दुर्घटनाएं	5,59	9,60	27,81
Accidents			
जोड़ Total			
स्वीकृत Voted	36,62	69,31	1,41,56
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	902,47,51	931,92,94	1004,09,53
प्रभृत Charged	9,82	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	902,57,33	931,92,94	1004,09,53
जमा या वसूलियां			
Credits or Recoveries			
910 - राजस्व निर्माण कार्यों से विनिर्मुक्त सामग्री के लिए जमा	-1,27,17	-1,02,94	-1,29,53
Credits for materials released from Revenue works			
जोड़ Total	-1,27,17	-1,02,94	-1,29,53
शुद्ध Net	901,30,16	930,90,00	1002,80,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

उत्तर पश्चिम रेलवे

NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	393,14,50	386,67,62	398,27,98
(02) मंहगाई भता Dearness Allowance	179,93,74	205,43,62	237,07,63
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	18,57,18	19,87,02	21,45,47
(11) समयोपरि भता Overtime Allowance	37	15	14
(12) रात्रि ड्यूटी भता Night Duty Allowance	10,43,60	9,94,09	10,52,16
(13) अन्य भते Other Allowances.	94,72,92	104,97,64	111,87,09
(14) शुल्क और मानदेय Fees and Honoraria	2,20	2,05	5,93
(16) यात्रा व्यय Travelling Expenses	40,54,09	43,91,65	46,61,55
(18) आकस्मिक व्यय Contingent Expenses	10,14,34	9,12,51	10,65,03
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	79,40	99,46	90,02
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	24,47,29	16,90,48	18,06,34
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	76,72	60,62	63,28
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	2,24,35	2,25,81	2,36,38
(32) संविदागत भुगतान Contractual payments	103,87,36	96,78,67	107,46,13
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	64,03	1,07,31	85,74
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	1,08,85	89,03	93,48
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भता Arrear Payments - Dearness Pay & Dearness Allowances	29,35	51,12	53,67
(44) बकाया भुगतान - मंहगाई भते से इतर भते Arrear Payments - Allowances other than DA	44,78	63,09	57,71
(49) ट्रैक रखरखाव के लिए जनशक्ति की आउटसोर्सिंग Outsourcing of Manpower for track Maintenance	..	13,05,00	14,60,09
(50) कम्प्यूटरों की लागत Cost of Computers	6,84	5,06	6,01
(72) जी एस टी GST	13,19,05	12,01,38	13,04,37
(99) अन्य व्यय Other Expenses.	7,16,37	6,19,56	7,53,33
जोड़ TOTAL	902,57,33	931,92,94	1004,09,53

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे

NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
100 - कार्यालयों में स्थापना			
Establishment in offices			
110 - अधिकारी और कार्यालय स्थापना (यांत्रिक)	5,01,36	5,07,23	5,15,80
Officers and office establishment(Mechanical)			
120 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी(यांत्रिक)	12,35,82	13,06,76	13,20,33
Supervisory staff and their office staff(Mechanical)			
130 - आनुषंगिक और प्रयोगशाला व्यय (यांत्रिक)	2,44,58	2,97,20	2,84,57
Contingent and Laboratory expenses (Mechanical)			
150 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (विद्युत)	1,84,96	1,30,67	1,36,88
Supervisory staff and their office staff(Electrical)			
जोड़ Total			
स्वीकृत Voted	21,66,72	22,41,86	22,57,58
प्रभृत Charged	..	..	..
200 - भाप रेल इंजन			
Steam Locomotives			
210 - शेडों में छोटी-मोटी मरम्मत	..	20	16
Running repairs in sheds			
जोड़ Total			
स्वीकृत Voted	..	20	16
प्रभृत Charged	..	..	..
300 - डीजल रेल इंजन			
Diesel Locomotives			
310 - शेडों में छोटी-मोटी मरम्मत	143,35,31	134,19,17	138,16,65
Running repairs in sheds			
330 - आवधिक ओवरहाल	..	3,59,46	2,72,35
Periodical Overhauls			
340 - मध्यवर्ती ओवरहाल	3,18,18	..	..
Intermediate overhauls			
350 - विशेष मरम्मत	78,58	8,22,29	6,22,50
Special repairs			
360 - अन्य मरम्मत	..	3,50	2,66
Other repairs			
370 - समायोजन सहित विविध प्रभार	-2,62,47	..	..
Miscellaneous charges including adjustments			
जोड़ Total			
स्वीकृत Voted	144,69,60	146,04,42	147,14,16
प्रभृत Charged	..	..	..

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे

NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
500 - बिजली रेल इंजन			
Electric Locomotives			
510 - शेडों में छोटी-मोटी मरम्मत	3,19,51	9,95,76	15,21,52
Running repairs in sheds			
जोड़ Total			
स्वीकृत Voted	3,19,51	9,95,76	15,21,52
प्रभृत Charged	..	..	..
600 - रेल कार, घाट उतराई स्टीमर और अन्य अनुरक्षण व्यय			
Rail cars, Ferry steamers and other maintenance expenses.			
650 - अन्य विविध व्यय (घाट उतराई सेवा सहित - यांत्रिक विभाग)	..	12	13
Other miscellaneous expenses (Mechanical Departments including Ferry service)			
जोड़ Total			
स्वीकृत Voted	..	12	13
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	169,55,83	178,42,36	184,93,55
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	169,55,83	178,42,36	184,93,55
जमा या वसूलियां			
Credits or Recoveries			
910 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग)	-2,38,44	-2,22,36	-2,33,55
Credits for material released from Revenue Works (Mechanical Department).			
940 - अन्य वसूलियां	-75	..	..
Other Recoveries			
जोड़ Total	-2,39,19	-2,22,36	-2,33,55
शुद्ध Net	167,16,64	176,20,00	182,60,00

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

उत्तर पश्चिम रेलवे

NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	38,24,87	36,17,46	37,13,86
(02) मंहगाई भत्ता Dearness Allowance	17,55,36	19,24,40	22,38,66
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	1,49,01	1,56,98	1,69,68
(11) समयोपरि भत्ता Overtime Allowance	2,82	72	65
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	55,25	41,32	43,52
(13) अन्य भत्ते Other Allowances.	6,13,43	6,47,03	6,91,10
(14) शुल्क और मानदेय Fees and Honoraria	..	39	47
(16) यात्रा व्यय Travelling Expenses	67,74	72,29	76,57
(18) आकस्मिक व्यय Contingent Expenses	4,49	23,85	19,98
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	2,35	7,30	6,60
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	42,74,78	31,87,28	33,80,44
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	1,38,26	2,94,92	3,26,87
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	2,15,96	2,39,29	2,42,06
(31) कर्षण के अलावा ईंधन Fuel other than Traction.	15,48,82	20,06,42	19,52,37
(32) संविदागत भुगतान Contractual payments	5,90,44	8,68,56	10,54,58
(33) अन्य इकाइया से नाम/जमा का अन्तरण Transfers of debits/credits from other units	39,23,77	47,16,81	45,35,62
(34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन Adjustment of wages on POH	21,30	57	..
(35) आवधिक ओवरहाल पर सामग्री - अंतर रेलवे समायोजन Adjustment of Materials on POH	5,30	9	..
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	3,79	4,26	4,48
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	92	1,32	1,39
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	17	11,17	9,84
(50) कम्प्यूटरों की लागत Cost of Computers	2,78	6,47	7,44
(72) जी एस टी GST	30,16	22,26	24,00
(99) अन्य व्यय Other Expenses.	-2,75,94	-8,80	-6,63
जोड़ TOTAL	169,55,83	178,42,36	184,93,55

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बों की मरम्मत और अनुरक्षण

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे

NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
100 - कार्यालयों में स्थापना			
Establishment in offices.			
110 - अधिकारी और कार्यालय स्थापना (यांत्रिक)	17,67,27	22,19,62	23,91,86
Officers and office establishment(Mechanical)			
120 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी (यांत्रिक)	80,29,40	101,54,49	99,71,63
Supervisory staff and their office staff(Mechanical)			
130 - आकस्मिक व्यय (यांत्रिक)	2,24,58	1,26,09	3,10,97
Contingent expenses(Mechanical)			
140 - अधिकारी और कार्यालय स्थापना (बिजली)	34,95	37,85	46,08
Officers and office establishment(Electrical)			
150 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी (बिजली)	32,36,89	32,15,39	35,52,29
Supervisory staff and their office staff(Electrical)			
160 - आकस्मिक व्यय (बिजली)	72,45	77,84	86,88
Contingent expenses(Electrical)			
जोड़ Total			
स्वीकृत Voted	133,65,54	158,31,28	163,59,71
प्रभृत Charged	..	..	..
200 - सवारी डिब्बे			
Carriages.			
210 - मरम्मत लाइनों में चालू मरम्मतें	133,23,43	142,47,68	172,11,79
Running repairs in sick lines			
220 - मरम्मत लाइनों के लिए कारखानों में छोटी-मोटी मरम्मतें	18,34,15	8,25,58	11,80,12
Running repairs in workshops for sick lines			
230 - आवधिक ओवरहाल	314,44,88	300,16,28	243,33,58
Periodical Overhauls			
240 - विशेष मरम्मतें	6,10,49	5,91,38	4,76,67
Special repairs			
जोड़ Total			
स्वीकृत Voted	472,12,95	456,80,92	432,02,16
प्रभृत Charged	..	..	..
300 - माल डिब्बे			
Wagons			
310 - मरम्मत लाइनों में छोटी-मोटी मरम्मतें	41,20,55	37,77,57	53,02,43
Running repairs in sick lines			
330 - आवधिक ओवरहाल	94,53,97	86,68,83	65,30,60
Periodical Overhauls			
340 - विशेष मरम्मतें	2,68,00	2,41,39	..
Special repairs			
360 - अन्य मरम्मतें	5,18,41	7,62,01	7,22,55
Other repairs			
जोड़ Total			
स्वीकृत Voted	143,60,93	134,49,80	125,55,58
प्रभृत Charged	..	..	..

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बों की मरम्मत और अनुरक्षण MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons ब्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION उत्तर पश्चिम रेलवे NORTH WESTERN RAILWAY			
(हजार रुपये में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
500 - बिजली सामान्य सेवाएँ - गाड़ों, रोशनी, पखें और वातानुकूलन Electrical General Services -Train lighting, fans and Air-conditioning.			
510 - परम्परागत डिब्बों की छोटी-मोटी मरम्मतें और अनुरक्षण Running repairs and maintenance - Conventional coaches	55,08,78	94,38,81	75,65,38
520 - वातानुकूलित सवारी डिब्बों की छोटी-मोटी मरम्मतें और अनुरक्षण Running repairs and maintenance - Air-conditioned coaches	31,29,50	61,07,48	47,30,28
530 - पावर कारों की छोटी-मोटी मरम्मतें और अनुरक्षण Running repairs and maintenance - Power cars	6,89,25	12,75,46	13,12,07
550 - कारखाना मरम्मतें - परम्परागत सवारी डिब्बे Workshop repairs - Conventional coaches	45,27,74	16,90,14	28,21,17
560 - कारखाना मरम्मतें - वातानुकूलित सवारी डिब्बे Workshop repairs - Air-conditioned coaches	27,09,37	11,55,22	27,60,12
570 - कारखाना मरम्मतें - पावर कार Workshop repairs - Power cars	2,48	49	..
जोड़ Total स्वीकृत Voted	165,67,12	196,67,60	191,89,02
प्रभृत Charged	..	..	..
600 - विविध मरम्मत और अनुरक्षण व्यय Miscellaneous Repairs and Maintenance expenses.			
610 - विविध व्यय (यांत्रिक विभाग) Miscellaneous expenses(Mechanical Department)	-13,44,92	-3,69,40	-16,78,12
जोड़ Total स्वीकृत Voted	-13,44,92	-3,69,40	-16,78,12
प्रभृत Charged	..	..	..

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बों की मरम्मत और अनुरक्षण
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे

NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
700 - डी एम यू सवारी डिब्बे Diesel Multiple Units (DMUs)			
710 - मरम्मत लाइनों में छोटी-मोटी मरम्मत Running repair in sick lines	22,94,87	21,15,40	25,83,63
730 - आवधिक ओवरहाल Periodical Overhauls	12,00,00	10,33,35	10,77,67
जोड़ Total			
स्वीकृत Voted	34,94,87	31,48,75	36,61,30
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	936,56,49	974,08,95	932,89,65
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	936,56,49	974,08,95	932,89,65
जमा या वसूलियां Credits or Recoveries			
910 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग) Credits for material released from Revenue Works(Mechanical Department).	-6,66,94	-2,86,95	-4,37,79
920 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग) Credits for material released from Revenue works (Electrical Department).	-93,79	-8,56	-14,20
940 - अन्य वसूलियां Other Recoveries	-1,31,77	-43,44	-77,66
जोड़ Total	-8,92,50	-3,38,95	-5,29,65
शुद्ध Net	927,63,99	970,70,00	927,60,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बो की मरम्मत और अनुरक्षण

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

उत्तर पश्चिम रेलवे

NORTH WESTERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	181,77,73	178,41,77	182,94,83
(02) मंहगाई भत्ता Dearness Allowance	79,89,72	94,78,44	109,90,92
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	6,58,65	6,94,30	5,89,69
(11) समयोपरि भत्ता Overtime Allowance	8,69,14	5,60,53	5,04,71
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	4,83,33	4,89,10	5,15,98
(13) अन्य भत्ते Other Allowances.	38,88,79	42,22,31	40,54,98
(14) शुल्क और मानदेय Fees and Honoraria	3,06	3,56	4,28
(16) यात्रा व्यय Travelling Expenses	6,45,63	6,95,13	7,42,94
(18) आकस्मिक व्यय Contingent Expenses	18,99	26,66	23,50
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	69,24	87,55	78,88
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	87,63,30	81,09,19	85,65,56
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	2,86,84	14,52,66	15,32,56
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	4,89,79	4,39,77	4,58,49
(32) संविदागत भुगतान Contractual payments	23,56,03	43,64,50	47,36,15
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	76,52,76	51,67,07	53,17,16
(34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन Adjustment of wages on POH	165,92,81	225,15,47	243,17,07
(35) आवधिक ओवरहाल पर सामग्री - अंतर रेलवे समायोजन Adjustment of Materials on POH	145,98,20	112,35,44	56,85,97
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	20,93	74,50	78,20
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	6,60	32,66	34,29

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बो की मरम्मत और अनुरक्षण

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

उत्तर पश्चिम रेलवे

NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	6,11	21,88	19,78
(50) कम्प्यूटरों की लागत Cost of Computers	6,50	2,78	3,20
(63) आवधिक ओवरहाल पर मजूरी का अंतर रेलवे समायोजन Inter Railway adjustment of wages on POH	51,65,67	53,54,96	57,83,21
(64) आवधिक ओवरहाल पर सामग्री-अंतर रेलवे समायोजन Inter Railway adjustment of Materials on POH	61,39,87	49,28,58	24,61,76
(72) जी एस टी GST	3,08,35	2,12,82	2,29,29
(99) अन्य व्यय Other Expenses.	-15,41,55	-6,02,68	-17,33,75
जोड़ TOTAL	936,56,49	974,08,95	932,89,65

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे

NORTH WESTERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
100 - कार्यालयों में स्थापना Establishment in offices.			
110 - अधिकारी और कार्यालय स्थापना (सिगनल एवं दूरसंचार) Officers and office establishment(S&T)	74,57	93,74	1,20,78
120 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (सिगनल एवं दूरसंचार) Supervisory staff and their office staff(S&T)	37,66,35	38,43,71	41,44,68
130 - आकस्मिक व्यय (सिगनल एवं दूरसंचार) Contingent expenses(S&T)	6,42,90	6,46,52	6,80,91
140 - अधिकारी और कार्यालय स्थापना (बिजली) Officers and office establishment(Electrical)	3,65,90	4,06,51	4,28,82
150 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (बिजली) Supervisory staff and their office staff(Electrical)	75,68,35	79,16,06	87,13,36
160 - आकस्मिक व्यय (बिजली) Contingent expenses(Electrical)	1,54,87	1,94,38	2,13,19
जोड़ Total			
स्वीकृत Voted	125,72,94	131,00,92	143,01,74
प्रभृत Charged	..	..	..
200 - संयंत्र और उपस्कर- रेलपथ तथा निर्माण Plant and Equipment - Way and Works.			
210 - फर्नीचर और कार्यालय उपस्कर Furniture and office equipment	49	1,27	77
220 - संयंत्र और उपस्कर Plant and equipment	31,14,48	26,90,71	32,25,22
230 - अन्य मरम्मत व्यय Other repairs expenses	11,38	12,44	14,58
जोड़ Total			
स्वीकृत Voted	31,26,35	27,04,42	32,40,57
प्रभृत Charged	..	..	..
300 - संयंत्र और उपस्कर - यांत्रिक Plant and Equipment - Mechanical.			
310 - लोको शेड संयंत्र और उपस्कर (शेडों में मरम्मत) Loco sheds Plant and equipment (Repairs in sheds)	4,66,41	3,11,03	3,11,14
320 - लोको शेड संयंत्र और उपस्कर (कारखानों में मरम्मत) Loco sheds Plant and Equipment(Repairs in Workshops)	2,34	..	..
330 - मरम्मत लाइन संयंत्र और उपस्कर (सिक लाइनों में मरम्मत) Sick line Plant and Equipment (Repairs in sick lines)	1,35,92	8,56,56	3,00,95

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

ब्यौरेवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे
NORTH WESTERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
350 - कारखाना मशीनी और औजार Workshops Machinery and Tools	32,33,37	35,10,74	32,04,45
360 - अन्य मरम्मत व्यय Other Repairs Expenses	11,56,46	12,21,31	9,23,36
जोड़ Total स्वीकृत Voted	49,94,50	58,99,64	47,39,90
प्रभृत Charged	..	..	..
400 - संयंत्र और उपस्कर - बिजली Plant and Equipment - Electrical.			
410 - विद्युत कर्षण के लिए शिरोपरि उपस्कर Overhead Equipment for Electric Traction	9,28,36	10,09,08	14,27,63
420 - कर्षण के लिए बिजली सप्लाई उपस्कर Power supply equipment for traction	2,50,98	2,82,74	5,06,04
430 - सामान्य सेवाओं के लिए बिजली सप्लाई उपस्कर Power supply equipment for General services	8,21,15	9,64,11	9,87,01
440 - संयंत्र और उपस्कर - लोको /कार शेड और मरम्मत लाइनें Plant and Equipment - Loco/Car shed and sick lines	14,56	1,63,76	1,93,71
450 - कारखानों में संयंत्र और उपस्कर Plant and Equipment in workshops	13,76,63	13,32,55	15,86,96
460 - दुर्घटनाओं और विशेष राजस्व निर्माण कार्यरें सहित प्राकृतिक आपदाओं से संबंधित विशेष मरम्मत कार्य Special repairs pertaining to natural Calamities including accidents and special revenue works	1,76,96	3,34,90	3,66,21
470 - अन्य संयंत्र और उपस्कर - विद्युत कर्षण वितरण Other Plant and Equipment - Electric Traction Distribution	13,31,84	16,04,60	16,05,66
480 - अन्य संयंत्र और उपस्कर- बिजली सामान्य सेवाएं Other Plant and Equipment - Electrical General Services	37,30,83	38,88,86	41,92,03
490 - विविध व्यय Miscellaneous expenses	..	..	..
जोड़ Total स्वीकृत Voted	86,31,31	95,80,60	108,65,25
प्रभृत Charged	..	..	..
500 - संयंत्र और उपस्कर - सिगनल व्यवस्था Plant and Equipment - Signalling			
510 - यांत्रिक सिगनल Mechanical Signalling	8,60,85	8,29,75	8,69,07
520 - बिजली ब्लाक सिगनल Electrical Block Signalling	95,64,32	93,14,45	95,70,13
530 - बिजली पावर सिगनल Electrical Power Signalling	21,78,37	26,68,23	28,33,82

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे

NORTH WESTERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
540 - अन्य मरम्मत और अनुरक्षण Other Repairs and Maintenance	2,21	71	44
550 - विविध व्यय Miscellaneous expenses	56,31	38,70	42,89
जोड़ Total			
स्वीकृत Voted	126,62,06	128,51,84	133,16,35
प्रभृत Charged	..	..	..
600 - संयंत्र और उपस्कर - दूर-संचार Plant and Equipment -Telecommunication			
610 - सूक्ष्म तरंग, बहुसरणी, रेडियो प्रसारण पद्धति, बेतार और ओएफसी पद्धति Microwave, Multi-channel Radio Relay System, Wireless and OFC System	1,84,05	2,40,66	2,62,60
620 - रेलवे टेलीफोन एक्सचेंज Railway Telephone Exchange	14,77,51	16,14,24	17,03,42
630 - लाइन संचार पद्धति, एक्सचेंज, डाटाकॉम उपस्कर और फैक्स मशीन Line communication system, Exchanges, Datacom equipments & Fax Machine	7,58,13	7,98,58	8,64,46
640 - अन्य व्यय Other expenses	26,26	46,16	42,23
जोड़ Total			
स्वीकृत Voted	24,45,95	26,99,64	28,72,71
प्रभृत Charged	..	..	..
700 - सिगनल व्यवस्था और दूर-संचार परिपथों के लिए डाक-तार विभाग का किराया Rental, lease & spectrum charges for Signaling and Telecommunication circuits			
710 - सिगनल व्यवस्था और दूर संचार पद्धति के रेडियो आधारित परिपथ Radio base circuits of signaling and Telecommunication system	1,85,74	1,81,69	1,27,36
720 - आरसीआईएल को लाइन वायर एवं ओएफसी अनुरक्षण प्रभार Line wire & OFC maintenance charges to RCIL	7,69,17	2,52,90	7,17,92
730 - प्रशासनिक टेलीफोन सरणि, सीआरआईएल को एसटीएम 4 एमपीएलएस लीज प्रभार एवं सीयूजी प्रभार Administrative Telephone Channels, STM 4 MPLS lease charges to CRIL & CUG charges	16,65,56	5,10,38	7,35,69
740 - बैंडविथ प्रभार Bandwidth charges	36,33	..	..
750 - यात्री आरक्षण प्रणाली, यूटीएस, एफओआईएस आदि Passenger Reservation system, UTS, FOIS etc	7,43	1,29,49	1,82,72
जोड़ Total			
स्वीकृत Voted	26,64,23	10,74,46	17,63,69
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे

NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
800 - अन्य संयंत्र एवं उपस्कर - सामान्य और यातायात विभाग Other Plant and Equipment - General and Traffic Departments.			
810 - उपस्कर, सड़क वाहन तथा सहायक उपस्कर Equipment, Road Vehicals and Ancillary Equipments	18,35	42,46	62,07
820 - अन्य मरम्मत तथा विविध व्यय Other Repairs and Miscellaneous Expenses	40	17,25	27,21
830 - आई.टी प्रणालियों का संचालन तथा रख-रखाव Maintenance of Operations IT systems	11,95,49	12,32,88	19,28,15
870 - स्टाफ कारें Staff Cars	49	1,09	1,45
880 - अन्य उपस्कर एवं विविध व्यय Other equipments and miscellaneous expenses	1,45,13	1,09,23	2,03,75
जोड़ Total			
स्वीकृत Voted	13,59,86	14,02,91	22,22,63
प्रभृत Charged	..	12,69,72	..
कुल जोड़ Total Gross			
स्वीकृत Voted	484,57,20	493,14,43	533,22,84
प्रभृत Charged	..	12,69,72	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	484,57,20	505,84,15	533,22,84
जमा या वसूलियां Credits or Recoveries			
910 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (सिविल इंजीनियरी विभाग) Credits for Material released from revenue works (Civil Engineering Department)	-8,13	-28,14	-27,83
920 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग) Credits for Material released from revenue works (Mechanical Dapartment)	-1,78	-48,93	-28,79
930 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग) Credits for Material released from revenue works (Electrical Department)	-3,08,16	-2,26,29	-3,76,06
940 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (सिगनल एवं दूरसंचार विभाग) Credits for Material released from revenue works (S&T Department)	-2,23,11	-2,80,79	-2,30,16
960 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (सामान्य विभाग) Credits for Material released from revenue works (Gen. Department)	-1,53	..	..
जोड़ Total	-5,42,71	-5,84,15	-6,62,84
शुद्ध Net	479,14,49	500,00,00	526,60,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

उत्तर पश्चिम रेलवे

NORTH WESTERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	157,42,85	152,14,29	156,82,20
(02) मंहगाई भत्ता Dearness Allowance	72,11,88	80,87,75	94,03,48
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	6,33,09	6,62,17	6,92,50
(11) समयोपरि भत्ता Overtime Allowance	31,93	13,82	12,44
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	2,16,74	2,24,32	2,37,33
(13) अन्य भत्ते Other Allowances.	27,60,15	29,58,97	31,73,24
(14) शुल्क और मानदेय Fees and Honoraria	1,70	-1,74	16,93
(16) यात्रा व्यय Travelling Expenses	20,48,35	22,58,78	24,08,98
(18) आकस्मिक व्यय Contingent Expenses	10,26,15	5,69,26	5,97,53
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	44,87	63,11	57,14
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	19,53,46	16,68,77	17,68,73
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	6,38,99	8,15,37	8,62,06
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	6,97,01	7,19,85	7,51,79
(32) संविदागत भुगतान Contractual payments	44,34,72	53,98,01	58,07,48
(33) अन्य इकाईया से नामेजमा का अन्तरण Transfers of debits/credits from other units	28,00,83	18,44,90	19,03,44
(34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन Adjustment of wages on POH	27,89,23	42,39,18	41,99,40
(35) आवधिक ओवरहाल पर सामग्री - अंतर रेलवे समायोजन Adjustment of Materials on POH	12,43,10	10,26,12	5,19,37
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	23,27	37,70	39,57
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	7,00	13,21	13,88
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	6,70	1,00,39	75,81
(50) कम्प्यूटरों की लागत Cost of Computers	7,74	18,34	21,09
(72) जी एस टी GST	5,72,82	6,48,12	7,05,73
(99) अन्य व्यय Other Expenses.	35,64,62	40,03,46	43,72,72
जोड़ TOTAL	484,57,20	505,84,15	533,22,84

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टाक और उपस्कर

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे

NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
200 - डीजल रेल इंजन			
Diesel Locomotives.			
210 - रनिंग कर्मचारी	494,87,55	520,13,69	551,62,42
Running staff			
230 - इंजनों में ईंधन भरने वाले शेड कर्मचारियों को छोड़कर शेड और यार्ड कर्मचारी	13,08,51	14,64,81	15,56,70
Shed and Yard staff excl. shed staff engaged on fuelling of engines			
240 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्यय	15,05,18	45,27,45	42,92,54
Other operating expenses incl. lubricants and consumable stores			
290 - विविध व्यय	4,37,25	4,83,75	4,15,50
Miscellaneous expenses			
जोड़ Total			
स्वीकृत Voted	527,38,49	584,89,70	614,27,16
प्रभृत Charged	..	..	..
300 - बिजली रेल इंजन			
Electric Locomotives.			
310 - रनिंग कर्मचारी	69,63	88,64	1,23,51
Running staff			
320 - शेड और यार्ड कर्मचारी आदि	1,14,06	98,74	1,22,68
Shed and Yard staff etc.			
330 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्यय	7,38	14,60	19,81
Other operating expenses incl. lubricants and consumable stores			
340 - विविध व्यय	..	3,56	3,89
Miscellaneous expenses			
जोड़ Total			
स्वीकृत Voted	1,91,07	2,05,54	2,69,89
प्रभृत Charged	..	..	..
500 - सवारी और माल डिब्बे			
Carriages and Wagons.			
510 - अधीनस्थ पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (रनिंग)	49,96,61	56,77,43	62,42,44
Subordinate supervisory staff and their office staff (Running)			
520 - चालित वाहनों के लिए निरीक्षण कर्मचारी	22,61,65	22,98,53	26,62,36
Inspection staff for Running Vehicles.			
530 - अन्य परिचालनिक व्यय	10,84,10	10,59,34	11,78,40
Other operating expenses			

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टॉक और उपस्कर

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे

NORTH WESTERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
580 - लिनेन प्रबंधन	50,47,09	45,38,64	48,73,49
Linen Management			
590 - कोच स्वच्छता	54,85,64	53,22,46	57,50,32
Coach Sanitation			
जोड़ Total			
स्वीकृत Voted	188,75,09	188,96,40	207,07,01
प्रभृत Charged	..	..	..
600 - कर्षण (चल स्टॉक को छोड़कर) और सामान्य बिजली सेवाएं			
Traction(other than Rolling Stock)and General Electrical Services.			
	40	50	84
610 - कर्षण (चल स्टॉक और बिजली ऊर्जा को छोड़कर)			
Traction (other than Rolling Stock and Electrical Energy)			
650 - सेवा भवनों को बिजली की सप्लाई	4	..	..
Supply of power to service buildings			
	148,92,47	167,78,24	177,06,68
660 - गाड़ियों में रोशनी , पंखे और वातानुकूलन सेवाएं			
Train lighting,fans and air-conditioning services in trains			
670 - अन्य परिचालन - श्रमिक और भंडार	81,93	86,07	77,98
Other operating - Labour and Stores			
680 - विविध व्यय	..	20	14
Miscellaneous expenses			
जोड़ Total			
स्वीकृत Voted	149,74,84	168,65,01	177,85,64
प्रभृत Charged	..	..	..
700 - सिगनल और दूर-संचार			
Signalling and Telecommunication.			
720 - दूर - संचार	1,02,75	75,18	1,39,63
Telecommunication			
जोड़ Total			
स्वीकृत Voted	1,02,75	75,18	1,39,63
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टाक और उपस्कर

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे

NORTH WESTERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
800 - घाट उत्तराई सेवाएं और रेल कारें Ferry services and Rail Cars.			
840 - रनिंग कर्मचारी - रेल कारें Running staff-Rail cars	6,39	18,77	12,30
जोड़ Total			
स्वीकृत Voted	6,39	18,77	12,30
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	868,88,63	945,50,60	1003,41,63
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	868,88,63	945,50,60	1003,41,63
जमा या वसूलियां Credits or Recoveries			
920 - बिजली आपूर्ति के लिए जमा Credits for electrical energy supplied	-4,46,18	-4,70,85	-4,99,73
940 - वर्क शॉपों से इंजनों के लिए भाड़ा प्रभार की प्राप्ति Receipt from workshops for hire charges of Locomotives	-8,88,09	-8,65,49	-9,96,86
950 - अन्य वसूलियां Other Recoveries	-7,49	-4,26	-5,04
जोड़ Total	-13,41,76	-13,40,60	-15,01,63
शुद्ध Net	855,46,87	932,10,00	988,40,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टॉक और उपस्कर

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

उत्तर पश्चिम रेलवे

NORTH WESTERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	246,93,01	241,30,30	247,97,81
(02) मंहगाई भता Dearness Allowance	130,57,48	157,05,18	179,20,25
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	9,33,66	9,94,79	10,60,31
(10) किलोमीटर दूरी भता Kilometerage Allowance	111,40,97	125,73,30	132,70,27
(11) समयोपरि भता Overtime Allowance	26,10,35	13,36,63	12,90,70
(12) रात्रि ड्यूटी भता Night Duty Allowance	12,85,48	12,93,87	13,66,56
(13) अन्य भते Other Allowances.	62,30,10	68,68,48	73,29,28
(14) शुल्क और मानदेय Fees and Honoraria	5,85	5,60	5,31
(16) यात्रा व्यय Travelling Expenses	2,52,93	3,31,82	3,51,31
(18) आकस्मिक व्यय Contingent Expenses	1,92	4,36	3,10
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	54,32	95,46	86,60
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	41,05,70	46,57,18	49,16,96
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	1,21,61	3,39,09	3,86,97
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	2,87,24	3,15,57	3,08,83
(31) कर्षण के अलावा ईंधन Fuel other than Traction.	112,62,66	129,35,28	139,33,67
(32) संविदागत भुगतान Contractual payments	94,31,58	108,47,51	111,06,35
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	7,63,41	8,71,78	8,98,91
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	83,54	1,09,69	1,15,20
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भता Arrear Payments - Dearness Pay & Dearness Allowances	21,31	41,92	44,01
(44) बकाया भुगतान - मंहगाई भते से इतर भते Arrear Payments - Allowances other than DA	27,00	3,47,41	3,06,09
(50) कम्प्यूटरों की लागत Cost of Computers	5,34	5,36	6,06
(72) जी एस टी GST	4,26,60	4,94,76	5,33,09
(99) अन्य व्यय Other Expenses.	86,07	2,45,26	3,03,99
जोड़ TOTAL	868,88,63	945,50,60	1003,41,63

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे

NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
2023-24	2024-25	2025-26	
100 - कार्यालयों में स्थापना			
Establishment in offices.			
110 - परिचालन	68,42	1,06,04	1,54,16
Operating			
120 - वाणिज्यिक	1,06,92	71,40	1,18,10
Commercial			
जोड़ Total			
स्वीकृत Voted	1,75,34	1,77,44	2,72,26
प्रभृत Charged	..	..	..
200 - स्टेशन परिचालन			
Station operations.			
210 - यातायात और संचलन निरीक्षक आदि, गाड़ी पारण और नियंत्रण कार्यालय कर्मचारी, अन्य कर्मचारी, संयुक्त कर्मचारी सहित	448,41,83	442,35,52	473,81,46
Traffic and movement inspectors, Train Passing and control office staff, Other staff including joints staff			
220 - यात्री स्टेशन कर्मचारी	205,62,84	214,96,99	206,19,13
Passenger Station staff			
230 - माल स्टेशन कर्मचारी	20,74	72,98	78,86
Goods Station Staff			
240 - सामान और पार्सल स्टेशन कर्मचारी	41,52	1,01,29	1,06,63
Luggage and Parcel Station staff			
250 - टिकटें	73,55	1,72,95	1,68,75
Tickets			
260 - माल सम्वहलाई, समाहरण और सुपुर्दगी	3,01,59	1,55,44	1,96,78
Handling, collection and delivery of goods			
270 - टिकटें	..	9,38	9,24
Tickets - Stand Deleted vide ACS 131			
280 - स्टेशन सफाई	19,68,38	21,21,15	24,24,12
Station Sanitation			
290 - अन्य व्यय	55,00,29	59,92,32	61,05,21
Other expenses			
जोड़ Total			
स्वीकृत Voted	733,10,74	743,58,02	770,90,18
प्रभृत Charged	15,87	3,99	3,90
300 - यार्ड परिचालन			
Yard operations.			
310 - कोचिंग यार्ड	46,48	..	..
Coaching Yards			
330 - साझा यार्ड	60,54	90,82	79,99
Common Yards			
जोड़ Total			
स्वीकृत Voted	1,07,02	90,82	79,99
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे

NORTH WESTERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
2023-24	2024-25	2025-26	
500 - गाड़ों परिचालन			
Trains operations.			
510 - गार्ड और सहायक गार्ड	212,35,64	198,17,05	234,56,51
Guards and Assistant Guards			
530 - चल टिकट जांच कर्मचारी विशेष दस्तों को छोड़कर	78,91,22	116,96,14	126,67,42
Travelling Ticket checking staff other than special squads			
540 - विशेष टिकट जांच दस्ते	6,00,32	6,05,60	6,93,80
Special ticket checking squads			
550 - आरक्षित डिब्बों के लिए कंडक्टर, गार्ड और चल टिकट परीक्षक	27,39,68	27,01,57	31,87,94
Conductors, Guards and T.T.Es for reserved compartments			
जोड़ Total			
स्वीकृत Voted	324,66,86	348,20,36	400,05,67
प्रभृत Charged	..	13,16	10,15
600 - संरक्षा			
Safety.			
610 - प्रचार-सामग्री और प्रचार की लागत	64	4,73	4,81
Cost of publicity material and publicity			
620 - संरक्षा शिविर और प्रशिक्षण पाठ्यक्रम	32,49	13,61,78	14,24,78
Safety camps and training courses			
630 - अन्य विविध व्यय	23,37	64,55	76,78
Other miscellaneous expenses			
जोड़ Total			
स्वीकृत Voted	56,50	14,31,06	15,06,37
प्रभृत Charged	..	..	..
700 - अन्य विविध व्यय			
Other miscellaneous expenses.			
720 - आउट एजेंसियों और अन्य तीर्थयात्री व पर्यटक स्पेशल गाड़ियों आदि के आयोजकों को भुगतान	2,91,63	1,86,65	2,18,18
Payment to out agencies and other organisers of pilgrims and excursion specials etc.			
730 - अन्य रेलों को भुगतान - गैर बजट लाइनों और पत्तन न्यास जैसे अन्य निकायों को भुगतान	..	1610,00,00	1810,00,00
Payment to other Railways - Payment to non-budget lines and other bodies such as Port Trusts			
740 - परस्पर अन्तरित स्टॉक पर सम्मेलन किराया और जुर्माना प्रभार(प्रभार और प्राप्तियां)	321,83,97	314,89,88	314,89,88
Conference hire and penalty charges on inter changed stock (charges and receipts)			
750 - चल स्टॉक से संबंधित अंतर रेलवे वित्तीय समायोजन	192,29,28	147,61,94	147,61,94
Inter Railway financial adjustments relating to rolling stock			
760 - विविध प्रभार	9	8	10
Miscellaneous charges			

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे

NORTH WESTERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
780 - भारतीय रेल वित्त निगम को पट्टे किराये के प्रभार	725,94,61	356,13,00	382,69,00
Lease hire charges to Indian Railway Finance Corporation			
790 - पट्टे प्रभारों का भुगतान - ईबीआर-आइएफ	..	568,85,00	784,89,00
Payment of Lease Charges for EBR-IF			
जोड़ Total			
स्वीकृत Voted	1242,99,58	2999,36,55	3442,28,10
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	2304,16,04	4108,14,25	4631,82,57
प्रभृत Charged	15,87	17,15	14,05
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	2304,31,91	4108,31,40	4631,96,62
जमा या वसूलियां			
Credits or Recoveries			
910 - गैर सरकारी रेलों और पत्तन न्यास आदि जैसे अन्य निकायों से प्राप्तियां	-65,84	-2,28,05	-1,08,06
Receipt from non-Government Railways and other bodies such as Port Trusts etc.			
	-2,31,89	-2,03,35	-8,56
920 - कोयला सहित रेलवे सामग्री पर भाड़ा प्रभारों के लिए जमा का हिस्सा			
Share of credits of freight charges on Railway material including coal			
	-2,97,73	-4,31,40	-1,16,62
जोड़ Total			
	-2,97,73	-4,31,40	-1,16,62
शुद्ध Net	2301,34,18	4104,00,00	4630,80,00

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

उत्तर पश्चिम रेलवे

NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	487,61,41	484,56,23	498,80,96
(02) मंहगाई भत्ता Dearness Allowance	231,48,72	268,94,92	312,44,71
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	15,72,52	17,35,65	18,21,24
(10) किलोमीटर दूरी भत्ता Kilometerage Allowance	47,34,93	43,02,98	45,43,97
(11) समयोपरि भत्ता Overtime Allowance	26,95,49	16,81,57	16,10,43
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	26,74,58	28,19,12	29,81,23
(13) अन्य भत्ते Other Allowances.	92,87,98	105,11,43	112,28,37
(14) शुल्क और मानदेय Fees and Honoraria	2,04	8,54	9,76
(16) यात्रा व्यय Travelling Expenses	28,45,93	31,89,67	33,82,53
(18) आकस्मिक व्यय Contingent Expenses	3,68,83	4,42,83	3,63,34
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	1,59,32	1,90,71	1,74,64
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	5,25,39	6,14,21	6,50,35
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	44,90	2,31,94	2,61,74
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	40,23,00	45,32,09	47,25,59
(32) संविदागत भुगतान Contractual payments	35,68,59	35,25,21	41,60,57
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	1240,17,02	2997,49,84	3440,09,84
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	2,01,91	1,81,65	1,90,76
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	64,43	76,51	80,36
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	94,91	2,68,79	2,40,95
(50) कम्प्यूटरों की लागत Cost of Computers	41,59	79,06	92,54
(72) जी एस टी GST	2,83,60	2,60,74	2,81,29
(99) अन्य व्यय Other Expenses.	13,14,82	10,77,41	12,61,13
जोड़ TOTAL	2304,31,91	4108,31,40	4631,96,62

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 08 - परिचालन व्यय - ईंधन

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 08 - Operating Expenses - Fuel

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे

NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
200 - डीजल कर्षण			
Diesel Traction.			
210 - डीजल तेल, उच्च गति और न्यून गति की लागत	1913,53,28	1354,27,82	1083,33,76
Cost of Diesel oil H.S.D. and L.S.D.			
220 - भाड़ा और सम्हलाई प्रभार	52,89,85	68,01,57	54,50,18
Freight and handling charges			
230 - बिक्री - कर, सीमा/उत्पाद शुल्क तथा अन्य कर और शुल्क	961,45,72	713,60,86	576,64,18
Sale tax, customs/excise duty and other taxes and levies			
240 - ईंधन संगठन, निरीक्षण सहित	2,39,22	2,52,75	2,76,13
Fuel organisations including inspection			
250 - लोको - डी. एम. यू. के लिए अन्य इंधन	..	..	..
Other fuel for Loco/DMU purpose			
जोड़ Total			
स्वीकृत Voted	2930,28,07	2138,43,00	1717,24,25
प्रभृत Charged	..	..	..
300 - बिजली कर्षण			
Electric Traction.			
310 - रेलवे विद्युत स्टेशनों में सृजित करंट की लागत	..	..	332,00,00
Cost of current generated in Railways' power stations			
320 - बाहरी स्रोतों से खरीदी गई ऊर्जा की लागत	51,81,76	124,53,95	101,14,04
Cost of energy purchased from outside sources			
330 - बाहरी स्रोतों से खरीदी गई ऊर्जा की लागत/कर्षण सेवाओं के लिए उपयोग की गई ऊर्जा की लागत	291,34,41	351,63,05	404,81,71
Cost of Energy purchased from outside sources/Cost of energy used for traction services			
जोड़ Total			
स्वीकृत Voted	343,16,17	476,17,00	837,95,75
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	3273,44,24	2614,60,00	2555,20,00
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	3273,44,24	2614,60,00	2555,20,00
शुद्ध Net	3273,44,24	2614,60,00	2555,20,00

अनुदान की व्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 08 - परिचालन व्यय - ईंधन

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 08 - Operating Expenses - Fuel

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

उत्तर पश्चिम रेलवे

NORTH WESTERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	2,13,95	2,06,10	2,14,91
(02) मंहगाई भत्ता Dearness Allowance	98,91	1,11,36	1,28,38
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	8,92	8,36	13,28
(11) समयोपरि भत्ता Overtime Allowance	28	45	40
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	8,73	8,13	8,66
(13) अन्य भत्ते Other Allowances.	38,58	41,60	43,63
(16) यात्रा व्यय Travelling Expenses	55	60	87
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	25	28	25
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	682,05,25	512,26,10	409,71,46
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	340,59,23	454,41,39	814,19,14
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	621,40,73	505,25,39	410,59,43
(36) उत्पाद शुल्क Excise Duty	175,09,28	131,27,23	107,42,50
(38) बिक्री कर Sales Tax	139,86,32	119,01,74	97,57,47
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	98	1,65	1,73
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	25	26	27
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	..	10	9
(60) बाहरी रेलों द्वारा घरेलू रेल के इंजनों को दिया गया ईंधन Fuel from Stock - Home Rly loco fueled by Foreign Rly	296,96,18	341,00,00	272,78,42
(61) नामे/जमा का अन्तरण - इंजन का जी.टी.के.एम निष्पादन Transfer of Debits/credits of Loco performance (GTKM)	970,29,30	501,00,00	400,82,49
(99) अन्य व्यय Other Expenses.	43,46,55	46,59,26	37,96,62
जोड़ TOTAL	3273,44,24	2614,60,00	2555,20,00

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे

NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
100 - शैक्षणिक सुविधाएं			
Educational facilities.			
110 - रेलवे के अपने स्कूल और कालेज	3,68,64	4,32,94	4,42,03
Railways' own Schools and Colleges			
120 - शिक्षा शुल्क की प्रतिपूर्ति और आर्थिक सहायता	79,96,60	90,57,00	76,05,23
Reimbursement of tuition fees and subsidy			
जोड़ Total			
स्वीकृत Voted	83,65,24	94,89,94	80,47,26
प्रभृत Charged	..	..	..
200 - चिकित्सा सेवाएं			
Medical services.			
210 - मुख्यालयों और मंडलों पर नियंत्रण और अधीक्षण	122,62,49	128,79,73	129,70,85
Control and superintendence at Headquarters and Divisions			
220 - अस्पताल और डिस्पेंसरियों, औषधियों की लागत को छोड़कर	25,63	60,29	65,97
Hospitals and Dispensaries excluding cost of Medicines			
230 - औषधियों की लागत	57,56,24	45,78,92	47,54,63
Cost of Medicines			
240 - गैर रेलवे अस्पताल को भगतान चिकित्सा व्यय और विविध व्यय की प्रतिपूर्ति	114,17,73	150,28,62	161,38,82
Payment to non-Railway hospitals, reimbursement of Medical expenses and miscellaneous.			
250 - जन स्वास्थ्य	1	28,34	29,16
Public Health			
260 - उपस्करों का अनुरक्षण - चिकित्सा विभाग	29,93	1,02,78	1,36,95
Maintenance of equipments - Medical Department			
	..	7,77	7,29
280 - आयुष्मान भारत प्रधानमंत्री योजना से संबंधित व्यय - जन आरोग्य योजना (ABPM-JAY) योजना			
Expenditure related to Ayushman Bharat Pradhan Mantri - Jan Arogya Yojana (ABPM-JAY) scheme			
290 - आयुष	..	51	..
AYUSH			
जोड़ Total			
स्वीकृत Voted	294,92,03	326,86,96	341,03,67
प्रभृत Charged	..	..	..

अनुदान की व्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

व्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे

NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
300 - स्वास्थ्य और कल्याण सेवाएं			
Health and Welfare services.			
310 - रेलवे कालोनियों की सफाई	18,26,32	28,76,22	41,93,80
Sanitation in Railway colonies			
320 - खेलकूद और संस्थान	18,81	..	..
Sports and institutes			
330 - अवकाश गृह	1,78	5,98	18,50
Holiday homes			
340 - कर्मचारी हित निधि में अंशदान	5,77,51	2,74,52	4,09,26
Contribution to Staff Benefit Fund			
350 - अन्य कल्याण सेवाएं	1,59,18	1,31,39	1,72,67
Other Welfare services			
जोड़ Total			
स्वीकृत Voted	25,83,60	32,88,11	47,94,23
प्रभृत Charged	..	..	..
400 - कैंटीन और अन्य कर्मचारी सुविधाएं			
Canteen and other staff amenities.			
410 - कैंटीन सहायता/खर्च	1,83,01	2,43,22	2,82,28
Canteen subsidy/expenditure			
जोड़ Total			
स्वीकृत Voted	1,83,01	2,43,22	2,82,28
प्रभृत Charged	..	..	..
500 - आवासीय एवं कल्याण भवन - मरम्मत और अनुरक्षण			
Residential and Welfare Buildings - Repairs and Maintenance.			
510 - आवासीय एवं कल्याण भवन - मरम्मत और अनुरक्षण	58,38,65	55,56,15	56,01,43
Residential buildings - All types			
550 - कल्याण भवन	3,01,01	3,49,20	4,78,29
Welfare buildings			
560 - जल प्रदाय और सफाई	6,37,00	4,40,53	5,24,20
Water supply and sanitation			
570 - रेलवे कालोनियों में सुधार	43,39	42,75	55,00
Improvements in Railway colonies			
580 - बिजली और रोशनी के लिए ऊर्जा की सप्लाई	15,23,16	18,07,84	19,05,69
Supply of Energy for Power and Lighting			
जोड़ Total			
स्वीकृत Voted	83,43,21	81,96,47	85,64,61
प्रभृत Charged	..	..	..

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे

NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
600 - विविध व्यय			
Miscellaneous expenses.			
610 - विविध व्यय	54	36	55
Miscellaneous expenses			
जोड़ Total			
स्वीकृत Voted	54	36	55
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	489,67,63	539,05,06	557,92,60
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	489,67,63	539,05,06	557,92,60
	-3,38	-5,06	-2,60
910 - सामान्य राजस्व में प्रभृत कार्यों से विनिर्मुक्त सामग्री के लिए जमा			
Credits for materials released from works charged to ordinary revenue			
जोड़ Total	-3,38	-5,06	-2,60
शुद्ध Net	489,64,25	539,00,00	557,90,00

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

उत्तर पश्चिम रेलवे

NORTH WESTERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	79,32,20	82,94,11	85,18,31
(02) मंहगाई भता Dearness Allowance	36,28,80	44,05,48	50,82,35
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	2,34,07	2,80,04	3,50,29
(11) समयोपरि भता Overtime Allowance	5,18	2,66	2,39
(12) रात्रि ड्यूटी भता Night Duty Allowance	18,48	19,07	20,09
(13) अन्य भते Other Allowances.	21,67,03	25,12,48	26,67,56
(14) शुल्क और मानदेय Fees and Honoraria	1,34	90	1,05
(16) यात्रा व्यय Travelling Expenses	1,58,73	1,73,82	1,98,41
(18) आकस्मिक व्यय Contingent Expenses	2,65,52	2,88,54	3,17,01
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	23,79	33,95	31,24
(25) बाल शिक्षा भता Children Education Allowance	79,96,60	90,57,00	76,05,23
(26) चिकित्सा व्यय की प्रतिपूर्ति Reimbursement of Medical Expenses	109,37,44	145,00,69	156,65,32
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	26,68	27,71	29,34
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	53,54,21	44,06,55	46,33,12
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	17,15,78	19,50,63	20,35,77
(32) संविदागत भुगतान Contractual payments	62,42,12	61,52,48	67,35,57
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	-96,35	-1,57,44	-1,62,17
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	84,43	70,78	74,31
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भता Arrear Payments - Dearness Pay & Dearness Allowances	21,64	9,03	9,48
(44) बकाया भुगतान - मंहगाई भते से इतर भते Arrear Payments - Allowances other than DA	12,29	2,27,40	1,03,18
(50) कम्प्यूटरों की लागत Cost of Computers	4,00	14,52	16,66
(72) जी एस टी GST	15,19,24	10,95,64	11,88,71
(99) अन्य व्यय Other Expenses.	7,04,86	5,39,02	6,69,38
जोड़ TOTAL	489,67,63	539,05,06	557,92,60

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे

NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
100 - सुरक्षा Security.			
110 - रेलवे सुरक्षा बल Railway Protection Force	204,46,21	213,46,16	227,74,24
130 - व्यवस्था पुलिस Order Police	86,14,46	44,31,26	51,79,53
जोड़ Total			
स्वीकृत Voted	290,60,67	257,77,42	279,53,77
प्रभृत Charged	68	..	..
200 - क्षतिपूर्ति के दावे Compensation Claims			
210 - दावा निपटान/दावा निवारण संगठन Claims settlement/claims prevention organisation	59,97	59,85	70,25
220 - क्षतिपूर्ति - पार्सल और सामान Compensation-parcel and luggage	..	3	4
230 - क्षतिपूर्ति - माल का नगद भुगतान के माध्यम से निपटान Compensation-Goods settled through payment in cash	..	2,58,41	4,63,16
270 - उपभोक्ता मंच का पंचाट Awards of Consumer Forum	15	28,46	19,10
जोड़ Total			
स्वीकृत Voted	60,12	3,46,75	5,52,55
प्रभृत Charged	11,11,98	26,00,25	43,70,25
300 - कर्मकार और अन्य क्षतिपूर्ति के दावे Workmens' and other compensation claims.			
310 - कर्मकार क्षतिपूर्ति Workmen's compensation	1,10,63	1,44,37	3,83,07
320 - अन्य क्षतिपूर्ति Other compensation	76,86	51,43	1,87,66
जोड़ Total			
स्वीकृत Voted	1,87,49	1,95,80	5,70,73
प्रभृत Charged	10,00	2,50	2,00

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses

व्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे

NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
400 - खान - पान			
Catering			
410 - स्थैतिक संस्थापनाएं - विभागीय	8,15	8,90	9,08
Stationary Establishments- Departmental			
430 - ठेका खानपान	2,17,75	17,58,35	18,98,64
Contract catering			
जोड़ Total			
स्वीकृत Voted	2,25,90	17,67,25	19,07,72
प्रभृत Charged	..	..	..
500 - कर्मचारी प्रशिक्षण पर लागत			
Cost of training of staff.			
510 - हिन्दी, चिकित्सा, स्वास्थ्य और कल्याण से इतर	22,62,66	26,67,05	28,78,90
Other than Hindi, Medical,Health and Welfare			
520 - हिन्दी	2,00,44	2,43,99	2,50,25
Hindi			
जोड़ Total			
स्वीकृत Voted	24,63,10	29,11,04	31,29,15
प्रभृत Charged	..	..	..
600 - अन्य व्यय			
Other expenses			
610 - अंशदान और अनुदान	26,03	20,73	39,16
Contributions and Grants			
620 - नागरिक प्रतिरक्षा	1,62	5,18	9,95
Civil Defence			
630 - किराया, दरें और कर	39,51	9,33	17,22
Rent, Rates and Taxes			
640 - देय प्रीमियम	24,86	45,44	1,07,40
Conservation of Railway Heritage Assest and Premia Payable			
	4,20,31	3,80,37	5,93,01
670 - भंडार पर भारतीय प्रभार, ईंधन, टिम्बर, पुर्जे, बायलर, पहिये और धुरे, रेलपथ सामग्री और गर्डर को छोड़कर			
Indian charges on stores excluding Fuel, Timber, Spares, Boilers, Wheels and Axles, Permanent Way materials and Girders			
680 - विविध	3,58,04	1,64,06	2,75,04
Miscellaneous			
जोड़ Total			
स्वीकृत Voted	8,70,37	6,25,11	10,41,78
प्रभृत Charged	..	..	..

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे

NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
700 - अतिथि सत्कार और मनोरंजन व्यय Hospitality and Entertainment Expenses.			
710 - अतिथि सत्कार और मनोरंजन व्यय Hospitality and entertainment expenses	69,47	68,04	71,72
जोड़ Total			
स्वीकृत Voted	69,47	68,04	71,72
प्रभृत Charged	..	..	..
जोड़ 100 से 700 Total 100 to 700			
स्वीकृत Voted	329,37,12	316,91,41	352,27,42
प्रभृत Charged	11,22,66	26,02,75	43,72,25
800 - उचंत Suspense			
812 - उचंत विविध अग्रिम राजस्व - अन्य Suspense-MAR-Others	20,05,72	15,13,82	19,04,34
820 - देय मांग Demands Payable	-48,98,19	-54,24,13	-37,88,52
जोड़ Total			
स्वीकृत Voted	-28,92,47	-39,10,31	-18,84,18
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	300,44,65	277,81,10	333,43,24
प्रभृत Charged	11,22,66	26,02,75	43,72,25
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	311,67,31	303,83,85	377,15,49
920 - अंतिम शीर्ष के अंतर्गत जमा Credits under Final Head	-25	-87	-1,21
930 - अन्य वसूलियां Others recoveries	-9	-8	-11
950 - विविध अग्रिम राजस्व - अन्य Miscellaneous Advances Revenue - Others	-12,32,00	-34,42,90	-32,14,17
जोड़ Total	-12,32,34	-34,43,85	-32,15,49
शुद्ध Net	299,34,97	269,40,00	345,00,00

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses
व्यय के प्राथमिक यूनिट (प्रयोजन)
PRIMARY UNITS (OBJECTS) OF EXPENDITURE

उत्तर पश्चिम रेलवे
NORTH WESTERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	119,58,50	116,58,25	119,62,47
(02) मंहगाई भता Dearness Allowance	53,62,94	61,92,14	72,03,08
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	1,75,94	1,80,56	2,04,71
(10) किलोमीटर दूरी भता Kilometerage Allowance	16,24	18,27	16,45
(11) समयोपरि भता Overtime Allowance	93	30	27
(12) रात्रि ड्यूटी भता Night Duty Allowance	4,04	4,17	4,42
(13) अन्य भते Other Allowances.	32,76,97	37,01,53	39,46,32
(14) शुल्क और मानदेय Fees and Honoraria	3,98	6,59	6,98
(16) यात्रा व्यय Travelling Expenses	9,80,36	10,76,94	11,20,97
(18) आकस्मिक व्यय Contingent Expenses	35,92	82,09	50,01
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	51,49	66,62	60,17
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	8,83	27,23	30,22
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	76,81	76,08	82,09
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	44,94	29,24	30,53
(31) कर्षण के अलावा ईंधन Fuel other than Traction.	37,48	48,79	45,66
(32) संविदागत भुगतान Contractual payments	8,51,60	25,97,53	29,26,93
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	7	..	..
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	29,18	97,55	1,02,43
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भता Arrear Payments - Dearness Pay & Dearness Allowances	7,47	24,78	26,02
(44) बकाया भुगतान - मंहगाई भते से इतर भते Arrear Payments - Allowances other than DA	4,96	90,47	66,57
(50) कम्प्यूटरों की लागत Cost of Computers	10,64	21,50	24,74
(72) जी एस टी GST	1,13,15	58,57	63,37
अन्य व्यय Other Expenses	110,07,34	82,34,96	116,25,26
उचंत Suspense	-28,92,47	-39,10,31	-18,84,18
जोड़ TOTAL	311,67,31	303,83,85	377,15,49

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 11 - भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits

ब्यौरेवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे
NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
100 - अधिवर्षिता और सेवा-निवृत्ति पेंशन Superannuation and Retiring Pension.			
110 - अधिवर्षिता पेंशन Superannuation Pension			
स्वीकृत Voted	1532,07,87	1684,68,85	1739,28,88
प्रभृत Charged	9,83	2,50	2,00
120 - सेवा निवृत्ति पेंशन Retiring Pension			
स्वीकृत Voted	2,95,32	3,79,23	4,00,49
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	1535,03,19	1688,48,08	1743,29,37
प्रभृत Charged	9,83	2,50	2,00
200 - परिवर्तित पेंशन Commuted Pension.			
200 - परिवर्तित पेंशन Commuted Pension			
स्वीकृत Voted	181,10,86	241,66,07	257,16,03
प्रभृत Charged	..	50	50
300 - अनुग्रह पेंशन Ex-gratia Pension.			
400 - परिवार पेंशन Family Pension.			
410 - परिवार पेंशन Family Pension			
स्वीकृत Voted	1020,04,29	1104,59,21	1159,00,10
प्रभृत Charged	7,95	..	..
जोड़ Total			
स्वीकृत Voted	1020,04,29	1104,59,21	1159,00,10
प्रभृत Charged	7,95	..	..
500 - मृत्यु-एव-सेवानिवृत्ति उपदान Death-cum-retirement gratuity.			
500 - परिवार पेंशन मृत्यु-एव-सेवानिवृत्ति उपदान Death-cum-retirement gratuity			
स्वीकृत Voted	226,72,45	306,02,57	275,38,95
प्रभृत Charged	5,69	4,25	3,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 11 - भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits

ब्यौरेवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे
NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
600 - अन्य भत्ते, अन्य पेंशन और अन्य व्यय Other allowances, other Pension and other expenses.			
610 - सेवा उपदान Service Gratuity			
स्वीकृत Voted	9,14	10,75	10,00
प्रभृत Charged	..	..	..
630 - अनुकंपा भत्ता Compassionate Allowance			
स्वीकृत Voted	74	..	..
प्रभृत Charged	..	..	..
640 - विकलांग पेंशन Invalid Pension			
स्वीकृत Voted	51,03	57,38	58,62
प्रभृत Charged	..	..	..
650 - नई निर्धारित अंशदान पेंशन प्रणाली के तहत आवृत सरकारी कर्मचारी की मौत / विकलांगता पर अतिरिक्त राहत			
स्वीकृत Voted	18,30,76	21,01,23	21,82,58
प्रभृत Charged	..	..	..
670 - मनीआर्डर द्वारा पेंशन प्रेषण की लागत Cost of Remittance of Pension by money order			
स्वीकृत Voted	..	4,40	4,40
प्रभृत Charged	..	..	..
690 - सा. भ. नि. सेवानिवृत्त कर्मचारियों को अनुग्रह राशि का भुगतान Ex-gratia Payment to families of CPF retirees			
स्वीकृत Voted	90,61	89,20	97,87
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	19,82,28	22,62,96	23,53,47
प्रभृत Charged	..	..	..
700 - छुट्टी नगदीकरण लाभ Leave Encashment Benefits			
710 - पेंशन का विकल्प देने वालों को छुट्टी का नगदीकरण Leave Encashment for Pension Optees			
स्वीकृत Voted	133,43,10	178,26,19	188,15,13
प्रभृत Charged	3,38	5,90	5,00
730 - अन्य उपदान Other Gratuities			
स्वीकृत Voted	25,00	1,00,00	1,00,00
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	133,68,10	179,26,19	189,15,13
प्रभृत Charged	3,38	5,90	5,00
जोड़ 100 से 700 Total 100 to 700			
स्वीकृत Voted	3116,41,17	3542,65,08	3647,53,05
प्रभृत Charged	26,85	13,15	10,50

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 11 - भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

उत्तर पश्चिम रेलवे

NORTH WESTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
800 - उपदान, भ.नि. में विशेष अशदान और भ.नि. में अशदान Gratuities, Special contri.to PF & Contr. to PF.			
850 - सामाजिक सुरक्षा भुगतान - रा. रे. भ. नि. के अभिदाताओं के लिए निक्षेप संबंध बीमा योजना Social Security Payments - Deposit linked Insurance Scheme for Subscribers to SRPF			
स्वीकृत Voted	54,77	60,87	65,56
प्रभृत Charged	..	..	..
स्वीकृत Voted	267,27,52	306,99,13	486,64,44
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	267,82,29	307,60,00	487,30,00
प्रभृत Charged	..	..	..
कुल जोड़ Gross Total			
	3384,23,46	3850,25,08	4134,83,05
	26,85	13,15	10,50
जोड़ (स्वीकृत + प्रभृत) Total (Voted + Charged)	3384,50,31	3850,38,23	4134,93,55
जमा या वसूलियां Credits or Recoveries			
910 - जमा या वसूलियां - पेंशन Credits or Recoveries -Pension	-1,12,81	-55,20	-59,13
940 - जमा - एनपीएस के अधीन Credits under NPS	-40,00,31	-108,42,53	-106,13,42
कुल भविष्य निधि तथा अन्य Total-Credits Provident Fund and Others	-40,00,31	-108,42,53	-106,13,42
930 - पेंशन निधि से प्राप्त राशि को कम करना Deduct Amount met from Pension Fund	-3075,54,90	-3433,80,00	-3540,90,00
990 - अन्य वसूलियां Other recoveries	..	-50	-1,00
शुद्ध Net	267,82,29	307,60,00	487,30,00

NORTH WESTERN RAILWAY
(Capital Segment)
(List of Works & Inventory Details)

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
NEW LINES			
1	Dausa-Gangapur City (92.67 km)	Cap.	607.93
		S.Fund	60.24
		EBR(S)	112.80
2	Bangurgram-Ras (27.8 km)	Cap.	100.17
		S.Fund	4.25
		EBR(P)	40.00
		EBR(S)	0.25
3	Ratlam-Dungarpur via Banswara (176.47 km)	Cap.	1,320.29
		S.Fund	40.10
		Deposit	1,056.85
4	Thiyat Hamira - Sanu (58.5 km)	Cap.	104.00
		S.Fund	30.00
		Deposit	100.00
		EBR(Dep)	118.47
		EBR(IF)	10.00
5	Pushkar - Merta (Katyasani) (51.346 km)	Cap.	799.64
6	Ajmer (Nasirabad) - Sawai Madhopur (Chauth ka Barwara) via Tonk (165 km)	Cap.	436.86
		S.Fund	3.00
		Deposit	436.86
7	Taranga Hill-Abu Road via Ambaji (116.65 km)	Cap.	2,798.16
8	Nimach-Badi Sadri (48 km)	Cap.	474.59
		EBR(S)	0.17
9	Gudha-Thathana Mithri - Construction of dedicated test track for testing and trial of rolling stocks and infrastructure components (umbrella work PB#23/2018-19/NR)	Cap.	178.48
		S.Fund	105.94
		EBR(S)	69.06
10	Dedicatedtest track for RDSO (Phase-2) (34 km) (Umbrella work PB#22/2019-20/NR)	Cap.	466.42
11	North Western Railway - New BG Line Between Ringus – Khatu Shyamji (17.49 Km)(PB#30/NR/2023-24)	Cap.	254.06
12	North Western Railway- New broad gauge line between Merta city- Ras (51.40 km) & Bypass at Merta Road station (4.50 km) (PB#30/NR/2023-24)	Cap.	947.00
GAUGE CONVERSION			
13	Ajmer-Chittaurgarh-Udaipur (300 km), incl. material modifications for extension from Udaipur to Umra (11 km) and Mavli Jn.-Bari Sadri (82.01 km)	Cap.	561.85
		C.Fund	345.87
		DRF	11.07
		S.Fund	40.00
		EBR(S)	124.83

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
GAUGE CONVERSION			
14	Jaipur-Ringus-Churu & Sikar-Loharu (320.04 km)	Cap.	799.85
		S.Fund	133.13
		EBR(S)	171.75
15	Suratpura-Hanumangarh-Sri Ganganagar (240.95 km)	Cap.	665.63
		S.Fund	48.00
		EBR(S)	18.44
16	Sadulpur-Bikaner & Ratangarh-Degana (394.35 km)	Cap.	862.12
		S.Fund	10.02
		EBR(S)	0.08
DOUBLING			
17	Abu Road-Saroitra Road - Patch doubling (23.12 km)	Cap.	1,264.10
		EBR(IF)	50.00
18	Swaroopganj-Abu Road - Patch doubling (25.36 km)	Cap.	94.55
		Cap(Bonds)	20.00
		EBR(IF)	4.00
19	Saroitra Road-Karjoda - Patch doubling (23.59 km)	Cap.	104.13
		EBR(IF)	50.00
20	Rani-Keshav Ganj (59.5 km)	Cap(Bonds)	5.00
		Cap.	200.17
		EBR(IF)	75.00
21	Ajmer-Bangurgram (48.43 km)	Cap.	148.39
		Cap(Bonds)	40.00
		EBR(IF)	30.00
22	Rewari-Manheru (69.02 km)	Cap.	248.61
		EBR(IF)	125.00
23	Bangurgram - Guriya - Patch doubling (47 km)	Cap.	308.55
		EBR(IF)	40.00
24	Rani-Marwar Jn - Patch doubling (54.50 km)	Cap.	235.53
		EBR(IF)	100.00
25	Alwar-Bandikui (60.37 km)	Cap.	231.03
		EBR(IF)	50.00
26	Phulera - Digana (108.75 km)	Cap.	160.00
		EBR(IF)	512.58
		EBR(S)	29.23
27	Degana-Rai ka Bagh (145 km)	Cap.	659.42
		EBR(IF)	806.43
		EBR(S)	30.00
28	Sawai Madhopur-Jaipur (131.27 km)	Cap.	1,203.89
29	Bhatinda-Bhildi via Sirsa, Hisar, Ratangarh, Degana, Luni, Samdari excl. Degana-Rai ka Bag (752.20 km) (Umbrella work PB#57/2019-20/NR)	Cap.	7,522.00
30	Ajmer-Chanderiya section (178.28 km) (Umbrella work PB#57/2019-20/NR)	Cap.	1,634.79

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
DOUBLING			
31	Sawaimadhopur - Bypass line (6.98 km) (Umbrella work PB#57/2019-20/NR)	Cap. EBR(IF)	52.00 200.00
32	Doubling between Rewari-Kathuwas (27.73 km) (PB#73/2023-24/NR)	Cap.	352.41
33	Doubling between Churu-Ratangarh (42.81 km) (PB#73/2023-24/NR)	Cap.	422.60
34	Manheru-Bawani Khera doubling (31.50km) (PB#73/2023-24/NR)	Cap.	413.09
35	Doubling between Kathuwas-Narnaul (24.123 km) (PB#73/2023-24/NR)	Cap.	313.31
36	Doubling between Bhiwani - Dobh Bahali (PB#73/2023-24/NR)	Cap.	471.06
37	North Western Railway- Bypass line at Marwar (3.9 km) (PB#34/CR/2023-24)	Cap.	71.21
TRAFFIC FACILITIES-YARD REMODELLING & OTHERS			
38	Rewari-Sadulpur - Bypass line	Cap. EBR(S)	56.65 7.92
39	Khatipura - Development of new terminal facility as satellite station to Jaipur	Cap. EBR(S)	180.37 15.73
40	North Western Railway - Loop lines, coach care complex, stabling line, upgradation of station, extension of goods platform, provision for signalling (Umbrella Work 2019-20)	Cap.	554.09
41	North Western Railway - Loop line, coach care complex, stabling line, upgradation of station, extension of goods platform, provision of signalling for common loop (Umbrella Work 2020-21)	DF(3) RRSK	43.40 192.30
		Cap.	23.73
42	North Western Railway- Traffic Facility works except pure Signalling & Telecom works (PB#129/NR/2022-23)	DF(3)	54.15
		Cap.	70.00
43	North Western Railway- Traffic facilities and capacity augmentation works (PB#135/NR/2023-24)	Cap.	415.84
44	North Western Railway - Provision of safety fencing and subways on various routes with speed 130 kmph and above (PB#136/NR/2023-24)	Cap.	800.00
LEASED ASSETS - PAYMENT OF CAPITAL COMPONENT			
45	Leased Assets - Payment of Capital component of lease charges to Indian Railway Finance Corporation	Cap.	994.53
ROAD SAFETY WORKS-LEVEL CROSSINGS.			
46	North Western Railway - Signalling work for improving Reliability at Level crossing gates (PB#76/SWR/2023-24)	S.Fund	50.00

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.			
47	Rewari-Ringus-Phulera-Madar - 2-lane road over bridges (5 Nos) in lieu of LC No. 18,30,39,42 & 53	S.Fund	1.00
		RRSK	68.73
		EBR(Dep)	77.80
		EBR(S)	0.10
48	Rewari-Ringus-Phulera-Madar - Road over bridges (5 Nos) in lieu of LC No. 72,85,102,249 & 5	S.Fund	2.00
		RRSK	53.34
		EBR(Dep)	77.80
		EBR(S)	10.85
49	Luni-Munabao & Samdari-Bhildi - Road under bridges in lieu of level crossings (79 Nos)	S.Fund	3.10
		RRSK	108.59
		EBR(S)	0.72
50	Madar-Palanpur - 2-lane road over bridge in lieu of level crossings (7 Nos) LC No. 1,2,70,74,75,105 & 153	S.Fund	3.00
		RRSK	89.67
		EBR(Dep)	108.92
51	Jaipur-Ringas-Sikar-Churu - Limited use subways in lieu of level crossings (71 Nos)	S.Fund	18.08
		RRSK	54.81
		EBR(S)	7.61
52	Rani-Keshavganj & Swarupganj-Palanpur - Road under bridges in lieu of level crossings (43 Nos)	S.Fund	31.47
		RRSK	54.10
		EBR(S)	13.34
53	Merta Road-Bikaner - Road under bridges in lieu of level crossings (66 Nos)	S.Fund	29.49
		RRSK	29.18
		EBR(S)	11.44
54	Rai ka Bagh-Jaisalmer & Jodhpur-Marwar - Limited height subways at level crossings (78 Nos)	S.Fund	3.73
		RRSK	114.32
		EBR(S)	5.84
55	Luni-Munabao & Samdari-Bhildi - Road under bridges (71 Nos)	S.Fund	1.67
		RRSK	45.52
		EBR(S)	5.98
56	Sikar-Loharu - Limited use subways in lieu of level crossings (51 Nos)	S.Fund	47.58
		RRSK	20.18
57	Bikaner Division - Limited height subways in lieu of level crossings (66 Nos)	S.Fund	62.73
		RRSK	2.02
		EBR(S)	1.58
58	Phulera-Merta Road - Road under bridges in lieu of level crossings (74 Nos)	S.Fund	2.08
		RRSK	14.64
		EBR(S)	64.76
59	Ajmer Division - Road under bridges at level crossings (65 Nos)	S.Fund	..
		RRSK	78.97
		EBR(S)	6.76
60	Sikar-Loharu - Road under bridge at level crossings (42 Nos)	S.Fund	32.82
		RRSK	28.39
		EBR(S)	0.02

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.			
61	Rai ka Bagh Palace-Jaisalmer - Road over bridge in lieu of level crossings (3 Nos) 8,18,23 & Samdari-Bhildi - level crossings (3 Nos) 48,56,109	S.Fund	0.01
		RRSK	91.99
		EBR(Dep)	120.96
		EBR(S)	6.97
62	Ajmer Division - Road over bridges with subways in lieu of level crossings 44,108,18,72,43 & 74 (6 Nos)	S.Fund	0.01
		RRSK	97.03
		EBR(Dep)	127.15
		EBR(S)	12.11
63	Rewari-Jaipur - Road over bridge in lieu of level crossings142,156,175,206(4 Nos) (2-lane) & (1 No) 211 (4-lane)	S.Fund	0.05
		RRSK	77.52
		EBR(Dep)	103.54
		EBR(S)	25.97
64	North Western Railway - Road over/under bridges (Umbrella Work 2020-21)	S.Fund	1.00
		RRSK	199.00
65	North Western Railway - Raising / rebuilding of road over bridges to facilitate running of double stack containers (Umbrella Work 2021-22)	S.Fund	1.00
		RRSK	79.00
66	North Western Railway - Construction of road over / under bridges (Umbrella Work 2022-23)	S.Fund	200.00
67	Construction of Road Over Bridge/ Road Under Bridge on North Western Railway (Umbrella Work) (34/Suppl./Dec'2022)	Cap.	0.50
		S.Fund	299.50
68	North Western Railway - Construction of ROB/RUB including DPR preparation, drainage improvement works etc. (PB#469/NR/2023-24)	Cap.	8.00
		S.Fund	660.00
		RRSK	660.00
TRACK RENEWALS			
69	Bathinda - Hanumangarh - TRR(P) - 62.430 km (PB#239/2020-21/NWR)	S.Fund	9.50
		RRSK	53.41
70	Phulera - Madar (DN) - TRR(P) - 70.460 Tkm (18/Suppl./Dec'2023/NWR)	S.Fund	83.05
		RRSK	7.32
71	Luni Jn. - Marwar Jn. (SL) - CTR(P) - 28.143 Tkm (PB#903/2023-24/NR)	S.Fund	56.73
		RRSK	6.30
72	Luni Jn. - Marwar Jn - CTR(P) - 28.500 Tkm (PB#903/2023-24/NR)	S.Fund	57.45
		RRSK	6.38
73	Jodhpur Jn. - Luni Jn. - CTR(P) - 22.398 Tkm & Merta Road Jn. - Jodhpur Jn. - CTR(P) - 2.988 Tkm (PB#903/2023-24/NR)	S.Fund	51.16
		RRSK	5.69
74	Jodhpur Jn. - Luni Jn. (UP) - CTR(P) - 23.168 Tkm (PB#903/2023-24/NR)	S.Fund	46.69
		RRSK	5.19
	Complete Track Renewal		
75	Madar - Palanpur - CTR(P) 34.25 Km	DRF	54.05
		S.Fund	10.00
		RRSK	29.07
		R.	1.06
		EBR(S)	2.27

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
TRACK RENEWALS			
76	Bikaner - Merta Road CTR (P) 25.80 Km	DRF	42.09
		S.Fund	1.00
		RRSK	43.03
		R.	0.69
		EBR(S)	0.93
77	Marwar Jn. - Abu Road CTR(P) 57.69 Km	DRF	37.89
		S.Fund	1.00
		RRSK	40.83
		R.	0.87
		EBR(S)	0.22
78	Madar - Palanpur - CTR (P) - 30.89 Km	DRF	50.46
		S.Fund	10.00
		RRSK	48.68
		R.	0.30
		EBR(S)	1.68
79	Madar - Palanpur - CTR (P) - 34.30 Kms	DRF	54.58
		S.Fund	9.00
		RRSK	53.34
		R.	0.33
		EBR(S)	6.14
80	Madar - Palanpur - CTR (P) 38.28 Kms.	DRF	55.73
		S.Fund	10.00
		RRSK	53.14
		R.	1.23
		EBR(S)	12.81
81	Madar - Palanpur- CTR (P) - 37.71 km	S.Fund	1.00
		RRSK	30.84
		R.	1.51
		EBR(S)	36.63
82	Phulera - Madar (Up) - CTR (P) - 29.12 km (from km 225.12 to km 254.24) (PB#225/2019-20/NWR)	S.Fund	3.00
		RRSK	12.04
		R.	0.99
		EBR(S)	50.83
83	Jaipur Division - Phulera - Madar (UP) - CTR (P) - 31.53 km (from km 254.24 to km 285.77) (PB#225/2019-20/NWR)	S.Fund	10.00
		RRSK	7.15
		R.	1.07
		EBR(S)	53.56
84	Madar-Marwar (SL) - CTR(P) - 39.22 km (PB#225/2019-20/NWR)	S.Fund	5.00
		RRSK	28.26
		R.	1.39
		EBR(S)	41.92
85	Rewari - Alwar(UP & DN) - CTR(P) - 37.820 km (PB#244/2021-22/NWR)	S.Fund	9.71
		RRSK	65.32
		R.	1.44
86	Bandikui - Jaipur (DN) - CTR(P) - 36.524 km, Ghariharsaru - Rewari (UP) - CTR(P) - 0.166 km & Alwar - Bandikui (DN) - CTR(P) - 0.376 km (PB#244/2021-22/NWR)	S.Fund	10.00
		RRSK	63.54
		R.	1.41

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
TRACK RENEWALS			
87	Alwar - Bandikui (DN) - CTR(P) - 3.890 Tkm and Rewari - Alwar - CTR(P) - 31.690 Tkm (PB#271/2022-23/NWR)	S.Fund	53.57
		RRSK	21.43
		R.	1.20
88	Phulera - Degana (UP) - CTR(P) - 31.145 Tkm (PB#278/2023-24/NWR)	S.Fund	61.90
		RRSK	6.88
		R.	0.97
89	North Western Railway - Primary Track Renewal namely CTR, TRR and TSR. (Umbrella Work 2024-25)	S.Fund	0.36
		RRSK	0.01
		R.	0.22
90	Phulera - Degana (SL&UP) - CTR(P) - 34.148 Tkm (PB#120/NWR/2024-25)	S.Fund	75.12
		RRSK	8.00
		R.	1.49
Through Rail Renewal			
91	North Western Railway - Secondary Track Renewal namely CTR, TRR and TSR. (Umbrella Work 2024-25)	S.Fund	0.35
		RRSK	0.03
92	Luni - Samdari - TRR (P) - 48.530 TKm (PB#120/NWR/2024-25)	S.Fund	56.99
		RRSK	6.07
93	Suratgarh - Anupgarh - TRR (P) - 43.251 TKm (PB#120/NWR/2024-25)	S.Fund	50.79
		RRSK	5.41
94	Rewari - Ringus (RPC) - TRR(P) - 70.092 Tkm (from km 0.00 to km 78.60) (PB#120/NWR/2024-25)	S.Fund	82.34
		RRSK	8.73
95	Rewari - Ringus (RPC) - TRR(P) - 72.721 Tkm (from km 78.600 to km 148.000) (PB#120/NWR/2024-25)	S.Fund	85.43
		RRSK	9.06
96	Ringus - Phulera (RPC) - TRR(P) - 67.120 Tkm (PB#120/NWR/2024-25)	S.Fund	78.85
		RRSK	8.36
Ballast			
97	Rewari - Ringus - Phulera (SL) - TBR - 215 Km & Phulera - Madar (UP) - TBR - 35.22 Km	S.Fund	1.00
		RRSK	36.56
		R.	6.64
		EBR(S)	40.34
98	Samdari - Bhildi (SL) - TBR - 222.20 km (PB#227/2019-20/NWR)	S.Fund	1.00
		RRSK	41.35
		R.	6.58
		EBR(S)	9.44
99	Rewari - Bathinda - TBR - 196.030 km (PB#241/2020-21/NWR)	S.Fund	1.00
		RRSK	54.50
		R.	5.57
100	Jodhpur Division - Through Fitting Renewal - 2473.419 km (Metal Liners - 1205.804 km, GFN Liners - 186.358 km & GRSP - 1081.257 km) (PB#246/2021-22/NWR)	S.Fund	2.00
		RRSK	71.39
Points & Crossings			
101	North Western Railway - Miscellaneous Track Renewal works like TFR, TBR, TFTR, ISD, TBSR, TWR, TTR, Renewal of SEJs and Glued Joints etc. (Umbrella Work 2024-25)	S.Fund	0.71
		RRSK	0.11
		R.	0.64

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
TRACK RENEWALS			
Others			
102	Suratgarh - Lalgarh - CTR(P) - 26.500 Tkm (PB#282/2023-24/NWR)	S.Fund	53.42
		RRSK	5.93
103	Bikaner Division - TFR - CGRSP - 261.974 TKm, GFN Liner - 65.098 Tkm, Metal Liner - 541.868 Tkm & ERC - 1198.854 TKm (PB#122/NWR/2024-25)	S.Fund	86.99
		RRSK	9.26
104	Bikaner Division - Provision of New TMC sidings along with facilities - 29 Nos. (PB#122/NWR/2024-25)	S.Fund	84.75
		RRSK	9.02
105	Jodhpur Division - Provision of new TMC sidings along with facilities - 57 Nos. (PB#122/NWR/2024-25)	S.Fund	62.13
		RRSK	6.61
106	Ajmer Division - Provision of new TMC sidings along with facilities - 18 Nos. (PB#122/NWR/2024-25)	S.Fund	50.10
		RRSK	5.33
107	Track Renewal Works on North Western Railway (Umbrella work 2025-26)	S.Fund	1,446.00
		RRSK	186.00
		R.	48.00
BRIDGE WORKS, TUNNEL WORKS AND APPROACHES			
108	Madar-Palanpur - Rebuilding / strengthening of bridges (up line) in connection with running of higher loads and higher speed (41 bridges)	RRSK	56.82
109	North Western Railway - Repl of girders / slabs, rehabilitation / strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works, instrumentation & monitoring of bridges and addl waterway (Umbrella Work 2021-22)	RRSK	90.00
110	North Western Railway - Upgradation/ Strengthening/regerdering/rebuilding/ Standardization/ additional waterway/ Instrumentation & monitoring/protection work/ inspection arrangement, side pathways, tunnel repairs & rehabilitation and other railway bridge/tunnel related works (PB#497/ER/2023-24)	S.Fund	45.00
		RRSK	45.00
SIGNALLING AND TELECOMMUNICATION			
111	North Western Railway - Isolation & upgradation of signalling (10 stations)	DF(4)	26.79
		RRSK	38.48
		EBR(S)	16.29
112	Phalodi Jn-Jaisalmer - Standard-II (R) electronic interlocking (9 stations) (Supl.No.19/December 2018)	RRSK	72.57
		EBR(S)	1.74
113	North Western Railway - Safety enhancement through signalling system, reliability improvement and selective repl of signalling items (Umbrella Work 2019-20)	RRSK	52.00
114	Upgradation of signalling gears on North Western Railway (Umbrella Work 2020-21)	Cap.	63.00
		RRSK	8.00
115	North Western Railway - Provision of indigenous train collision avoidance system on low density railway network (1563 rkm) (Umbrella Work 2020-21)	Cap.	468.90

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
SIGNALLING AND TELECOMMUNICATION			
116	North Western Railway - Provision of long term evolution system on low density railway network in connection with train collision avoidance system (1563 rkm) (Umbrella Work 2020-21)	Cap.	312.60
117	Provision of automatic block signalling on freight dense high utilisation network on North Western Railway (Umbrella Work 2021-22) (Item No.12/Supl/Dec 2021)	Cap.	670.22
118	North Western Railway- Modernisation, Repl., Repair & Improvement of S&T assets & infrastructure (PB#1074/NR/2023-24)	RRSK	269.00
119	North Western Railway - Signalling works related to throughput enhancement & Safety (PB#794/CR/2023-24)	Cap.	150.00
120	Augmentation and Upgradation of Telecom Infrastructure over Indian Railways (Umbrella work 2024-25)	RRSK	307.40
ELECTRIFICATION PROJECTS			
121	North Western Railway- Upgradation work of electric traction system for Bhinwalia – Palanpur section with 3000 MT loading target (PB#190/CORE/2023-24)	Cap.	372.40
122	North Western Railway- Upgradation work of electric traction system for Rewari - Ringus - Phulera section with 3000 MT loading target (PB#190/CORE/2023-24)	Cap.	303.24
123	North Western Railway- Upgradation work of electric traction system for Rewari - Alwar - Bandikui section with 3000 MT loading target (PB#190/CORE/2023-24)	Cap.	342.44
124	North Western Railway- Upgradation work of electric traction system for Jaipur - Phulera - Madar section with 3000 MT loading target (PB#190/CORE/2023-24)	Cap.	295.27
125	North Western Railway- Upgradation work of electric traction system for Chittorgarh - Udaipur section with 3000 MT loading target (PB#190/CORE/2023-24)	Cap.	177.76
126	North Western Railway - Up-gradation of electric traction system from 1x25kV to 2x25kV traction system for Madar - Bhinwalia section to meet 3000MT loading target (PB#190/CORE/2023-24)	Cap.	377.60
127	North Western Railway - Up-gradation of electric traction system from 1x25kV to 2x25kV traction system for Ajmer - Chittorgarh section to meet 3000MT loading target (PB#190/CORE/2023-24)	Cap.	352.78
128	North Western Railway - Up-gradation of electric traction system from 1x25kV to 2x25kV traction system for Bandikui - Jaipur section to meet 3000MT loading target (PB#190/CORE/2023-24)	Cap.	283.20
129	North Western Railway - Upgradation of electric traction system from 1x25kV to 2x25 kV for Jaipur - Sawai Madhopur Section to meet 3000 MT loading target (PB#219/NCR/2024-25)	Cap.	55.38

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
OTHER ELECTRICAL WORKS, INCL TRD			
130	Estimated investment through EBR(Partnership).	EBR(P)	362.50
131	North Western Railway- Improvement/upgradation of electrical assets of General services (PB#1026/NR/2022-23)	Cap.	46.72
		DF(3)	9.45
132	North Western Railway - Augmentation, replacement of electrical assets of TRD & general services, online monitoring & control of electrical assets and provision of renewable energy plants (PB#560/ER/2023-24)	Cap.	297.30
		DRF	1.72
		DF(3)	2.47
		RRSK	45.00
WORKSHOPS INCLUDING PRODUCTION UNITS			
133	Upgradation/improvement in infrastructure and augmentation of maintenance & manufacturing capacity of mechanical workshops (PB#709/2020-21/CR)	Cap.	66.50
		DRF	28.50
134	North Western Railway- Development of infrastructure for manufacture / maintenance of train sets (PB#1080/NR/2022-23)	Cap.	200.00
135	North Western Railway - Upgradation/development of maintenance infrastructure for energy efficient Vande Bharat Sleeper trains as per conditions under WTA 527 (PB#5/NR/Suppl./Dec'2022) (through order No 154 of 2022-23 dt. 14.02.2023)	Cap.	55.00
136	North Western Railway - Upgradation/ Development of maintenance infrastructure and maintenance facilities for Vande-Bharat Trains (PB#1182/NR/2023-24)	Cap.	100.00
137	North Western Railway - Upgradation/ Development of maintenance facilities for other Rolling Stocks (LHB/ICF/MEMU/DEMU/EMU) (PB#1184/NR/2023-24)	Cap.	100.00
138	North Western Railway- Hydrogen for heritage infrastructure (PB#1180/NR/2023-24)	Cap.	70.00
139	North Western Railway - Augmentation / Upgradation of Wagon Maintenance infrastructure (PB#1185/NR/2023-24)	Cap.	80.00
140	North Western Railway - Upgradation/ Development of maintenance facilities for other Rolling Stocks (LHB/ICF/MEMU/DEMU/EMU) (PB#63/NR/2023-24)	Cap.	300.00
141	North Western Railway:- Creation/Setting up of 01 no. New Electric Loco Sheds for homing of 250 three phase electric locomotives (PB no. 1177/NR/ 2023-24)	Cap.	250.00
STAFF WELFARE			
142	North Western Railway - Replacement of old/dilapidated quarters at various locations (PB#704/2018-19/CR)	DRF	68.00

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
CUSTOMER AMENITIES			
143	North Western Railway - Soft upgrades improvements at stations	Cap. EBR(S)	124.58 0.42
144	North Western Railway - Provision of foot over bridges and/or high level platforms at stations as per requirement	RRSK	450.00
145	North Western Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system) (Umbrella Work 2020-21)	Cap.	100.00
146	North Western Railway- Major upgradation of stations (PB#1176/NR/2022-23) (Part of Umbrella Work 2021-22 - Item No.2/Supl/Dec 2021)	Cap.	1,945.00
147	North Western Railway - Provision of foot over bridges and/or high-level platforms at stations (Phase - II) (Umbrella Work 2022-23)	Cap.	130.00
148	North Western Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift, escalators & quick watering system) (Phase-2) (Umbrella Work 2022-23)	Cap.	60.00
149	North Western Railway - Soft Upgrade at Stations (like provision of passenger amenities, cover over platform etc.) (Umbrella Work 2022-23)	Cap.	70.00
150	North Western Railway- Major upgradation of stations on Indian Railways (phase-III) (Umbrella Work 22-23) (37/Suppl./Dec'2022)	Cap.	1,443.00
151	North Western Railway- Major Upgradation of Railway Stations on Indian Railways(Phase-IV) (PB#1299/NR/2023-24)	Cap.	1,500.00
152	North Western Railway- Ballastless Track for Station Development (PB#1300/NR/2023-24)	Cap.	487.06
153	North Western Railway- Upgradation/Modernisation of Infrastructure at good sheds (PB#1302/NR/2023-24)	Cap.	595.29
154	North Western Railway- Provision of Escalators on Railway platforms with average footfall more than 25000 per day (Phase-II) (PB#1303/NR/2023-24)	Cap.	162.35
155	North Western Railway- Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system) (Phase-II) (PB#1306/NR/2023-24)	Cap.	129.88
156	North Western Railway- Soft upgrades/improvements at stations (PB#1308/NR/2023-24)	Cap.	608.71
157	North Western Railway- Provision of foot over bridges and/or high-level platforms at stations (Phase - III) (PB#1309/NR/2023-24)	Cap.	357.18

NORTH WESTERN RAILWAY**List of Itemised Works for 2025-26 (>=50 cr.)**

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
OTHER SPECIFIED WORKS			
158	Jaipur - Setting up of North Western Railway zone	Cap.	144.69
		DF(3)	67.61
		EBR(S)	12.17
159	Construction of boundary wall / compound wall at vulnerable locations on Golden Quadrilateral / Diagonals / High Density Routes and on approaches of major cities vulnerable for encroachment / trespassing (Suppl.Item No.26/Dec' 2018)	RRSK	49.84
		EBR(S)	0.16
160	North Western Railway - Setting up of international standard centre of excellence for sports (Umbrella Work 2020-21)	Cap.	200.00
		DF(3)	200.00
MACHINERY & PLANT			
161	North Western Railway-Desktop based simulator for 3 phase locomotive (14 nos. @ 4.33 cr /unit) (PB#1420/NR/2023-24)	Cap.	60.62

NORTH WESTERN RAILWAY
List of Other Projects for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
NEW LINES			
162#	Ajmer - Kota (Nasirabad-Jalindri) (145 km)	Cap.	821.90
		S.Fund	0.05
		EBR(P)	0.05
GAUGE CONVERSION			
163#	Nathdwara(Mavli) - Devgarh Madariya (82.542 km)	Cap.	968.92
Expenditure on these project will be made only after following due processes / mandatory approvals and sanctions.			

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
NEW LINES			
1	IR station Gegal Akhri to WDFC station new Kishangardh (PB#29/NR/2022-23)	Cap.	39.06
TRAFFIC FACILITIES-YARD REMODELLING & OTHERS			
2	Banwali - Shifting of goods shed of Sri Ganganagar	DF(3)	0.61
		RRSK	16.26
3	Jaipur - Ajmer - Intermediate block signal (8 Nos)	Cap.	26.37
		EBR(S)	7.56
4	Jenal-Bhildi - New block station	Cap.	25.00
		EBR(S)	1.73
5	Rakhi & Ledarmer - Addl loop lines at stations	Cap.	12.35
6	Development of BPKH into B class yard with 02 running lines & 04 non interlocked stabling lines with facilities of reception.	Cap.	42.94
7	Chittourgarh~~Udaipurcity~~Provision of one addl loop line each at 4 two line stns on All-COR-UDZ sec, PMO, KIN, BSJ and BIML.	RRSK	47.54
8	Conversion of Bhiwani City 'DK' station into a crossing station with freight terminal facilities	Cap.	26.94
9	Lahli~~Lahli-shifting good shed from Rohtak (NR) to Lahli (NWR).	Cap.	18.72
10	Pro. of addl loop line at 3, two line stns for the facility of simultaneous reception and dispatch, Dokwa, Aslu and Joharpura in BKN div.	Cap.	23.10
11	Facility of Simultaneous Reception/dispatch at SGF, BWB and MNSR stations on BTI-HMH section by realignment of main line as loop line.	Cap.	28.88
12	Additional loop line at Sudsar,Persneu and Gadwala stations on BKN - RTGH section.	RRSK	29.15
13	Provision of standard II-R Sadulpur (Excluding) to Hisar (Excluding) section. (03 stations)	RRSK	28.32
14	Satroad~~Development of freight terminal and infrastructural facilities at Satrod station.	Cap.	12.76
15	Rewari~~Madar Jn.~~Provision of Double Distant Signal in Rewari-Alwar and Bandikui-Madar Section on Jaipur Division	Cap.	47.39
16	Phulera~~2 Additional stabling lines in FL yard.	Cap.	8.11
17	Siras~~SRAS station providing one additional loop line with universal simultaneous reception and dispatch	Cap.	7.56
18	Provision of of additional loop line at 06 stations of Jodhpur Division.	Cap.	38.03
19	Provision of one full length stabling line and extension of Goods PF by 50 mtrs at BME.	RRSK	7.96
20	Proposed 03 full length stable lines and line no 09 converting into running line at BGKT yard.	Cap.	31.52
		DF(3)	0.91
21	Provision of 1 additional Loop line at Ranapratap Nagar station on COR - UDZ Section of Ajmer Division.	Cap.	19.90
22	Bikaner east~~Provision of 2 full length running lines for stabling the coaching rakes at Bikaner East Station.	Cap.	26.12
23	Provision of Simult. reception &dispatch at DLC and extension of TM sdg at MHJ	Cap.	18.43
24	Manheru~~Manheru~~Development of freight terminal and infrastructural facilities at Manheru station.	Cap.	4.68

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
25	Goods sheds proposal at Baniyana station of DO-GGC section	Cap.	12.53
26	Jodhpur~~Provision of stabling line of 573 meters at JU yard parallels to shunting neck	Cap.	6.08
27	ADEN/FA-Provision of Fencing/B wall at various location in C/w raising of Speed to 160KMPH. (Length 88.96 Kms)	Cap.	39.77
28	ADEN/Line-Provision of Fencing/B wall at various location in C/w raising of Speed to 160 KMPH (Length 53.41 KM)	Cap.	36.92
29	ADEN/ABR Sub Div:- Prov of Fencing/B Wall in C/w Raising of Spee to 160 KMPH Bet PDWA-ABR Section (Length 33.354 KM)	Cap.	28.39
30	ADEN/ABR:- Prov of fencing/B Wall at various locations in c/w raising of speed to 160 KMPH in ABR-PNU Section (Length 39.884 KM)	Cap.	33.09
31	ADEN/MJ-Provision of Fencing/B wall at various location in C/w raising of Speed to 160KMPH. (length 58.130 Kms)	Cap.	43.55
32	Aburoad~~Train terminating facility at ABR and stabling line along with goods PF at BMN station	Cap.	40.70
33	Jawaibandh~~Provision on full length line along with goods PF at Jawaibandh (JWB) Station	Cap.	2.58
34	Udaipurcity~~Converting stabling line no. 9 into running line and a passenger PF line at Udaipur station	Cap.	5.10
35	Ajmer~~Provision of 3 Loop lines at Ajmer station on Madar end	Cap.	35.41
36	Providing 4700 RM boundary wall to prevent CRO in the jurisdiction of ADEN/RPZ in Chitaurgarh-Udaipur section.	Cap.	2.60
37	Dhuwala~~Det~~Prov of Temp Fencing to prevent CRO in section of ADEN/BHL from KM 114.67 to 175.46 (Length 40.65 KMS)	Cap.	2.86
38	Ratangarh kanakwal~~Expansion of traffic facilities in RKK yard for smooth movement of HMEI traffic.	Cap.	32.86
39	Mandi dabwali~~Conversion of non-running line no. 4 into running line at Mandi Dabwali (MBY)	Cap.	2.69
40	Suratgarh~~Development of Goods shed of Suratgarh Jn. Station.	Cap.	2.67
41	Jharli~~Provision of Running room at Jharli station located on RE-BNW section.	Cap.	3.17
42	Jaipur~~Phulera ADEN (Line)~Providing W beam Crash barrier fencing & pedestrian Sub Way by RCC Box size 2.5 m X 2.5m (06 Nos.) (Total 20K	Cap.	19.20
43	Jaipur~~Phulera~ADEN (Line)~Prov. PRCC Pillar & 03 PRCC panel B/Wall up to 1.50 height in c/w speed 130kmph on Main line B route.(Total Km 60.60)	Cap.	33.36
44	Jaipur~~Bassi~~Providing W beam Crash barrier fencing & Provision of pedestrian Sub Way by RCC Box size 2.5 m X 2.5m (02Nos.) Total 20KM.	Cap.	13.46
45	ADEN-BKI- Providing W beam Crash barrier fencing (20km)& Provision of pedestrian Sub Way by RCC Box size 2.5 mx2.5m (11Nos.) in C/with speed 130kmph.	Cap.	28.87
46	Jaipur~Bassi~Providing PRCC Pillar & Three PRCC panel Boundary wall up to 1.50 height on Main line B route Bet Km 216.2 to 241.00Km (total16.70Km.)	Cap.	10.26
47	ADEN-AWR - Providing W beam Crash barrier fencing(20 kms) & pedestrian Sub Way by RCC Box size 2.5 m X 2.5m (08Nos.) in c/with speed 130kmph.	Cap.	23.07
48	PSL to AWR section. -Providing PRCC Pillar & Three Pre cast RCC pannel Boundary wall up to 1.50 height in connection with speed 130kmph (6.70kms)	Cap.	3.69
49	RE to PSL section-Providing PRCC Pillar & Three Pre cast RCC pannel Boundary wall up to 1.50 height in connection with speed 130kmph (90kms)	Cap.	49.54

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
50	Phulera~Madar Jn.~Prov. W beam Crash barrier fencing & pedestrian Sub Way by RCC Box size 2.5 m X 2.5m (08Nos.) (Total 8.80Km)	Cap.	18.81
51	Phulera~Madar Jn.~Pro. PRCC Pillar & Three PRCC panel Boundary wall up to 1.50 height in c/w speed 130kmph on Main line (Total 51.30 Km.)	Cap.	28.24
52	Additional loop line at BNWS	Cap.	14.08
53	Kanakpura~~KKU line no 1 and 2 required Common loop with reception and dispatch facility and line no. 2 and 5 required siding about 100 meters	Cap.	10.49
54	Nizampur~~NIP goods she developed by extend of siding	Cap.	7.96
55	Development GOODS SHED SIDING AT KHORI	Cap.	13.14
56	Provision for Development of Goods Shed at CHILLO station of MTD-BKN section.	Cap.	4.21
57	Ashapura gomat~~Ashapura gomat~~yard remodelling work.	Cap.	18.76
58	JU yard remodeling along with extension of platform no. 05 and construction of new platform on line no.7	Cap.	38.70
59	Provision for Extension of Line No. 01 by 250 meter of SANU station towards LANELA end.	Cap.	4.10
60	Luni~~Marwar jn.~~Marwar jn.~~Provision of double distant signals in Luni(excl)-Marwar(excl) section of Jodhpur division	Cap.	3.28
61	ADEN/BHL-Provision of Fencing/B wall at various location in C/w with Speed 130 KMPH (Length 31.5 KM)	Cap.	11.97
62	ADEN/Rana Pratap Nagar - Provision of 18600 RM fencing/Boundary wall at various locations.	Cap.	6.99
63	Debari~~Yard remodeling of Debari station	Cap.	23.95
64	Provision of a shunting neck connected with line no. 6 and an engine holding line connected with ART line on RPZ end at Udaipur station.	Cap.	8.74
65	Ranapratapnagar~~Provision of additional 02 passenger platform lines by converting existing goods shed at Ranapratap nagar	Cap.	40.84
66	Railaroad -DET- Providing W-Beam crash barrier in Jurisdiction of SSE/PW/BHL form Km 99/7 to 175/4 (Length 49.0 TKM both side)	Cap.	35.51
67	Ajmer - Railaroad -Providing Permanent W-Beam crash barrier fencing in Jurisdiction of SSE/PW/NSD form Km 0.0 to 99/7 (Length 64.5 TKM both side)	Cap.	46.75
68	Lalgarh~~Provision of Three new coaching running lines, Two stabling line, one new goods line, Shunting neck & SPART siding at Lalgarh station	Cap.	42.31
69	Hisar~~Provision of linking of Hisar Yard with RPHR-STD line to utilize as double line between HSR-STD temporarily	Cap.	26.67
70	Hisar~~Provision of stabling lines, Marshalling line and sick/fit coaches line in Hisar yard.	Cap.	47.15
71	Jaipur station increased the CSR of Line No. 2 with PF up to 700 meters.	Cap.	2.36
72	Jerthidadhia~~Jerthi Dadhia `D` class station convert in `B` class (Xing) station with Goods shed.	Cap.	27.11
73	Dausa~~DO Required a starter signal with SH16 to start the train from Line No. 4 to GGC and JP	Cap.	4.36
74	Yard remodeling of Kanauta Station in connection with the longer loop	Cap.	7.15
75	Arniya~~Long haul loop line at Arniya station on Jaipur-Bandikui section.	Cap.	6.73
76	Hirnoda~~Yard remodeling of Hirnoda Station in connection with the longer loop	Cap.	11.60

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
77	Additional up loop line at Mandavariya station on Phulera-Ajmer section.	Cap.	28.10
78	Development of Bhavi D class Station to B Class crossing station on PPR-BARA section.	Cap.	21.08
79	NEW BLOCK STATION BETWEEN LANELA-SONU STATION OF THM-SONU SECTION.	Cap.	30.47
80	NEW BLOCK STATION BETWEEN THM-LANELA STATIONS AT THM-SONU SECTION.	Cap.	31.58
81	Phulera~~Merta road~~Provision of Safety Fencing / boundary wall at various locations in Phulera - Merta Road Section (Length 40.0 KM)	Cap.	36.10
82	Merta road - Jodhpur:- Provision of Safety Fencing / boundary wall at various locations in Merta Road- Jodhpur Section (Length 50.0 KM)	Cap.	39.06
83	Jodhpur~~Bhagat ki kothi~~A DEDICATED LINE BETWEEN JU-BGKT SECTION i.e. 3rd Lne.	Cap.	16.54
84	NEW BLOCK STATIONS BETWEEN KKNA-KHTU STATIONS OF DNA-RTGH SECTION.	Cap.	32.01
85	Degana~~Ratangarh jn~~Ratangarh jn~~Ratangarh jn~~New Block Stations between DIA-LAU stations of JU div.	Cap.	29.41
86	Barmer~~Proposed conversion of non running lines into running lines at BME.	Cap.	8.55
87	Proposed New block station along with development of Goods Shed at MANKALAV station.	Cap.	49.84
88	Provision of stabling lines, shunting neck at BARMER	Cap.	48.33
89	Phulera~~Merta road~~Provision of 8 no. Subways (Cattle Subways) at various locations on Phulera- Merta Road Section over Jodhpur division	Cap.	25.79
90	Merta road~~Jodhpur~~Provision of 12 no. Subways (Cattle Subways) at various locations on Merta Road Jodhpur Section over Jodhpur division	Cap.	38.58
COMPUTERISATION			
91	North Western Railway - Replacement of overaged Datacom items, UTS/PRS/FOIS Terminal Sub System, Computer Sets, Peripherals etc. of various Deptt. of Ajmer Division (PB#261/NR/2022-23 & PB#264/NR/2023-24)	Cap. DRF	3.93 0.50
92	North Western Railway - Replacement of old and defective overaged equipment of UTS/PRS/FOIS and other IT Applications over Bikaner Division (PB#261/NR/2022-23 & PB#264/NR/2023-24)	Cap. DRF	7.06 0.57
93	North Western Railway - JP Div – Replacement of various Datacom UTS/PRS and TMS Equipment (PB#261/NR/2022-23 & PB#264/NR/2023-24)	Cap. DRF	5.41 0.50
94	North Western Railway - Replacement of various Datacom – UTS, PRS and TMS Equipment and other IT Applications at various locations of Jodhpur Division (PB#261/NR/2022-23 & PB#264/NR/2023-24)	Cap. DRF	2.58 0.50
95	Procurement of computer and other peripherals items for the department of NWR-HQ office & workshops	Cap.	3.00
ROAD SAFETY WORKS-LEVEL CROSSINGS.			
96	Up gradation & Interlocking of 21 manned LC gates in various section over Bikaner division.	RRSK S.Fund	4.55 21.03
97	Provision of interlocking of 19 manned level crossings gates over Jodhpur division of NW Railway.	RRSK S.Fund	0.35 16.28
98	JP Division- Provision of Interlocking 17 Nos LC gates at various locations over Jaipur Division.	RRSK S.Fund	6.91 12.50

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
99	Provision of Interlocking and up gradation of 13 Nos. manned LC gates over Bikaner Division.	EBR(S)	0.00
		RRSK	1.70
		S.Fund	12.40
100	Rewari~Phulera~~ Improvement to road surface at high road traffic LCs within city limits with Rubberized road surface at 20 LCs	S.Fund	3.78
101	Replacement of Over-aged cum outlived ELB gates over Bikaner Division.	S.Fund	2.79
102	Replacement of (MLB) by provision of (ELB) at 15 Nos. of manned level crossing gates over BKN	S.Fund	3.87
103	Provision of Double boom arrangement on LC 41(BNLW-CHNN) & LC-3 (RE) of Jaipur division.	S.Fund	2.68
104	Provision of Remote Terminal Data Logger unit at 18 Nos. Mid Section Interlocked LC Gates over Jaipur Division.	S.Fund	2.58
105	Provision of Interlocking of 13 Nos manned LCs over Jodhpur Division having TUV >20000.	S.Fund	16.51
106	Provision of Auxiliary transformer supplies for signalling system at various locations over Jodhpur Division.	S.Fund	6.60
107	Ajmer Division: Provision of interlocking of 02 Nos. of manned LC gates i.e. LC 11 & LC 13 in BEC -MVJ section over Ajmer Division .	S.Fund	2.52
108	Improvement to Road surface at various LCs over Bikaner Division (59 no. LCs)	S.Fund	6.49
109	Replacement of over aged cum outlived ELB gates (30 Nos) over Bikaner Division.	S.Fund	4.00
110	Replacement of old and outlived MLB gates to ELB gates over Bikaner division.	S.Fund	4.30
111	Provision of L.C. Gate communication system with voice logging facility at 100 LC gates and replacement of out lived gate telephone of Bikaner Div.	S.Fund	4.00
112	Provision of Interlocking of 05 Nos manned LCs over Jaipur Division having TUV >20000.	S.Fund	5.38
113	Replacement of (MLB) by Provision of Electric Lifting Barriers (ELB) at 13 manned level crossing gates in Jaipur Division	S.Fund	4.01
114	Replacement of MLB by provision of ELB at 13 nos. of manned level crossing gates in Jodhpur.	S.Fund	4.96
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.			
115	Bandikui-Jaipur - 4-lane road over bridge in lieu of level crossing No.200	EBR(S)	2.14
		RRSK	9.16
		S.Fund	1.73
116	Phulera-Madar - 2-lane road over bridge & 2 lane road under bridge in lieu of level crossing No.32	EBR(S)	1.25
		RRSK	11.25
		S.Fund	0.50
117	Madar-Palanpaur - 4-lane road over bridge in lieu of level crossing No.104, 53 & 88	EBR(S)	24.15
		RRSK	22.02
		S.Fund	1.00
118	Madar-Palanpur - 2-lane road over bridge in lieu of level crossing No.132	EBR(S)	2.00
		RRSK	9.24
		S.Fund	2.00
119	Madar-Palanpur - 2-lane road over bridge in lieu of level crossing No.C-81	RRSK	16.66
		S.Fund	6.50

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
120	Bhatinda-Hissar-Rewari - 2-lane road over bridge in lieu of level crossing No.C-100	EBR(S) RRSK S.Fund	10.05 7.05 7.33
121	Bhatinda-Hissar-Rewari - 2-lane road over bridge in lieu of level crossing No.C-80	EBR(S) RRSK S.Fund	3.87 13.24 0.01
122	Bhiwani-Hissar - 2-lane road over bridge in lieu of level crossing No.C-54A	EBR(S) RRSK S.Fund	11.23 17.00 0.04
123	Jodhpur Division - Road under bridges in lieu of level crossings (36 Nos)	RRSK S.Fund	39.32 0.01
124	Lalgarh Yard - 4-lane road over bridge in lieu of level crossing No.136	EBR(S) RRSK S.Fund	13.12 28.77 0.30
125	Hisar-Bathinda- Road over bridge in lieu of level crossing No. C-112-A	EBR(S) RRSK S.Fund	8.07 16.54 0.01
126	Rewari-Hisar- Road over bridge in lieu of level crossing No. C-76	EBR(S) RRSK S.Fund	6.02 24.63 2.99
127	Jaipur-Sawaimadhopur- Road over bridge in lieu of level crossing No.70 with subway at Sitapura	EBR(S) RRSK S.Fund	2.33 26.70 0.01
128	Phulera-Sambhar Lake- Road over bridge in lieu of level crossing No.1	EBR(S) RRSK S.Fund	9.98 30.00 0.01
129	Rewari-Jaipur- Road over bridge in lieu of level crossing No. 69	EBR(S) RRSK S.Fund	1.27 16.74 0.05
130	Sikar-Loharu- Road over bridge in lieu of level crossing No. 265	EBR(S) RRSK S.Fund	1.91 16.15 0.01
131	Bandikui-Alwar & Agra Fort-Bandikui - Subways in lieu of level crossings (20 Nos.)	EBR(S) RRSK S.Fund	8.41 22.17 11.00
132	Jaipur-Sawai Madhopur - Road over bridge in lieu of level crossing No.14	RRSK S.Fund	17.24 1.00
133	Rewari-Bhatinda - Road over bridge in lieu of level crossing No.144 (PB#147/2018-19/NWR)	RRSK S.Fund	16.37 1.00
134	Rewari-Bhatinda - Road over bridge in lieu of level crossing No.27 at km 41/4-5 (PB#147/2018-19/NWR)	RRSK S.Fund	21.00 1.00
135	Bhatinda-Suratgarh - 4-lane road over bridge in lieu of level crossing No.70(T) (PB#147/2018-19/NWR)	RRSK S.Fund	31.54 1.00

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
136	Rewari-Bhatinda - Road over bridge in lieu of level crossing No.96 at km 140/0-1 (PB#147/2018-19/NWR)	RRSK S.Fund	12.93 1.00
137	Rewari-Bhatinda - Road over bridge in lieu of level crossing No.114 at km 172/1-2 (PB#147/2018-19/NWR)	RRSK S.Fund	10.50 4.00
138	Rohtak-Bhiwani - Road over bridge in lieu of level crossing No.45 at km 40/8-9 (PB#147/2018-19/NWR)	RRSK S.Fund	13.06 1.00
139	Rewari-Hisar - Road over bridge in lieu of level crossing No.52 at km 81/9-82/0 (PB#147/2018-19/NWR)	RRSK S.Fund	20.91 1.00
140	Rewari-Jaipur- Road over bridge in lieu of level crossing No.140 at Rajgarh (PB#147/2018-19/NWR)	RRSK S.Fund	16.82 1.00
141	Bathinda~~Suratgarh~~Ext. & raising of retaining wall with RUB covering & other works in RUB No.- 15A, 15AB, 16A & 16AB on BTI-SOG section.	RRSK	4.86
142	Ext & raising of existing retaining wall & other ancillary works in various RUB's LC C-17,25,57/A,21,10,7,38,39,43 ,52 ,48,49,1,2,27&28ADEN/Line,BKN	RRSK	2.89
143	Construction of ROB (02 lane) in lieu of LC No.19A at km 17/0-1 on Rohtak-Bhiwani section .	RRSK	11.19
144	Construction of ROB (02 lane) in lieu of LC No.35 at km 56/2-3 on Rewari-Hisar section	RRSK	13.83
145	Construction of ROB (02 lane) in lieu of LC No.C-122 at km 188/0-1 on Rewari-Bathinda section .	RRSK	12.67
146	Construction of ROB (02 lane) in lieu of LC No.11 at km 17/0-1 on Rewari-Hisar section ..	RRSK	16.77
147	Construction of ROB (02 lane) in lieu of LC No.146 spl at km 226/3-4 on Rewari-Bathinda section .	RRSK	13.34
148	Construction of ROB (4 Lane) in lieu of LC.No:- 3 on RE-NNL line and LC. No: 59A (2 lane) on RE- SDLP sec	RRSK	49.45
149	Rewari~~Alwar~~Construction of ROB(2 lane) in lieu of L-xing no. 76 on Rewari-Alwar section.	RRSK	18.23
150	Construction of ROB (2 lane) in lieu of LC-189 at km 234/7-8 bet. Ringus - Sikar section.	RRSK	28.23
151	Merta road~~Bikaner~~Construction of ROB (2 Lane) in lieu of level crossing no.27 at Km 525/5-6 on MTD-BKN section	RRSK	18.31
152	Makrana~~Degana~~Construction of ROB (2 Lane) in lieu of level crossing no.72 at Km 107/7-8 Bet. Ganchipur-Degana on MKN-DNA section	RRSK	18.31
153	Proposed RUB of size 4.5x4.5m in lieu of LC-46 (T) at KM 55/6-7 on BTI-SOG section	RRSK	6.10
154	Provision of RUB size 4.5x4.5m in lieu of manned LC C-146 on SDLP-RTGH section	RRSK	4.62
155	Sub Work for ROB in lieu of LC No.3 at KM 4/8-9 (TVU = 232016) in All - AHO Section.	S.Fund	28.56
156	Sub Work for ROB in lieu of LC No.1, KM 2/3-4, in All-COR & LC No. 50, Km 296/8-9 in MD-PNU section	S.Fund	32.14
157	Sadulpur~~Ratangarh jn~~Construction of ROB (04 lane) in lieu of LC No.167-A at km 282/3-4 in between Churu-Depsalsar block section	S.Fund	21.59
158	Construction of ROB(2 Lane) in lieu of L. Xing No:- 78 at Km:- 105/4 -5 on RE-SDLP section.	S.Fund	22.78

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
159	JP Division- Providing ROB in lieu of LC at LC no. 243 bet. Jaipur- Phulera at km 277/9-278/0 (Four lane)	S.Fund	32.87
160	Jaipur~~Phulera~~JP Division- Providing ROB in lieu of LC at LC no. 245 bet. Jaipur- Phulera at km 284.06 Four lane.	S.Fund	18.19
161	JP Division- Providing ROB in lieu of LC at LC no. 222 bet. Gandhi nagar - Jaipur at km 239/5-6 Four lane.	S.Fund	30.65
162	Construction of 4 lane ROB in lieu of LC No.159 at Km. 212/9-213/0 on Samdari -Bhildi section of Jodhpur Division	S.Fund	21.88
163	Rewari~~Ringas~~Sr. DEN (N) JP Div.: Construction of RUB at LC No.-13 (Box Size -2 x 3.50 x 2.75) at Km. 16/5-6 between RE-PALI Sections.	S.Fund	7.50
164	BAR-HP Sec-Provision of RUB (1X4.5mx4.0m)along with covering shed drainage system in lieu of LC no.36 km 372/9-373/0	S.Fund	5.92
165	Construction of RUB of size 4.50m x 4.50m on trespassing location at Km 230/3-4 in Suratgarh - Lalgarh section over Bikaner division.	RRSK S.Fund	3.15 4.04
166	Construction of Pedestrian Subway (Size- 4.00 m x 2.50m) with proper drainage arrangement and covering shed near of dabra station in rewari end.	S.Fund	5.43
167	Construction of 2 lanes ROB in lieu of existing LC no.-269 at km 304/5-6 bet. SIKR - LHU section.	RRSK S.Fund	21.51 21.51
168	Rewari~~Alwar~~Cons of 2 lane ROB with LHS (Internal Size 4m X 4.50m) along with proper drainage in lieu of Existing LCs no. 93 in RE-AWR.	RRSK S.Fund	23.99 23.99
169	Jaipur~~Sawaimadhopur~~JP Div.: Construction of 2 lane ROB in lieu of Existing LCs no. 78 in SWM-JP section.	RRSK S.Fund	20.87 20.87
170	Construction of 2 lane ROB with LHS (Internal Size 4m X 4.5m) along with proper drainage arrangement in lieu of Existing LCs no. 73 in SWM-JP.	RRSK S.Fund	23.60 23.60
171	Ratangarh jn~~Degana~~ Providing 02 lane ROB in lieu of LC no. 21 between Talchhaper-Sujargarh at Km 369/3-4 on RTGH-DNA section.	S.Fund	20.00
172	Construction of RUB at LC No.70/C Bet. BHL-MDPA	S.Fund	4.47
173	Ajmer-Chittourgarh- Provision of RUBs at LCs No. 4, 24, 29, 50 , 76 & 79	S.Fund	38.76
174	Ajmer- Chittaurgarh - Provision of RUB with Covering shed (4m x2.5m)- Twin box at LC no 41, km 65/2-3 in All-COR section.	S.Fund	6.66
175	Provision of RUB at Closed LC No.-53 at Km. 414/3-4 and Closed LC 104 at KM 555/4-5 with covering shed in HP-PNU Section	S.Fund	11.36
176	Provision of RUB (5.0 x 2.50m) at Km. 108/9 to 109/0 in BEC-UDZ Section	S.Fund	4.33
177	Provision of RUB (5.0 x 2.50m) at Km. 103/9-10 in BEC-UDZ Section	S.Fund	4.00
178	Provision of RUB (5.0 x 4.0m) at Km. 197/5-6 in UDZ-HMT Section	S.Fund	3.24
179	Construction of RUB of size 5.00m x 4.00m in lieu of LC no. 83-II at Km 118/3-4 on Bathinda-Suratgarh section over Bikaner division.	S.Fund	6.61
180	Construction of RUB of size 4.50m x 4.50m in lieu of LC no. 113 at Km 174/0-1 on Suratgarh-Lalgarh section over Bikaner division.	S.Fund	8.37
181	Construction of RUB of size 5.00m x 4.00m on trespassing location at Km 61/6-7 in Bathinda - Suratgarh section over Bikaner division.	Cap. RRSK S.Fund	2.06 2.89 2.89
182	Construction of RUB of size 2 x 4.0 x 4.5 M in lieu of LC No.36 at km 54/8-9 on Sarupsar - Sriganganagar-Hanumangarh (CLL) section over BKN div.	S.Fund	10.70

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
183	Sr. DEN/HQ/JP section- Construction of RUB/LHS of size 2X7.50mX5.00m for augmentation of Br. No.74 (Existing LHS at SH-12 Diggi-Malpura Road).	RRSK S.Fund	4.93 4.93
184	Bandikui~~Madar Jn.~~Construction of 06 Nos. LHS in lieu of existing LCs no.205, 208, 209, 210, 1 & 235 with covering shed over JP Division.	RRSK S.Fund	14.97 14.97
185	Construction of Road under Bridge at KM 493/5-6 in lieu of LC no.C-06 in & at KM 380/4-5 in lieu of LC no.C-33 at Ladnun yard in	RRSK S.Fund	4.28 4.28
186	Bandikui~~Jaipur~~JP Division- Providing ROB in lieu of LC no. 202 bet. Bassi- Kanuta at km 209.125 Two lane with LHS 4.5m X 4m.	RRSK S.Fund	24.65 24.65
187	Construction of ROB (2 lane) with LHS (2x 3.0 m x 2.50m) with proper drainage arrangement in lieu of LC-148 at km 195/13-14 bet. RGS- SIKR section	RRSK S.Fund	23.82 23.82
188	Bandikui~~Jaipur~~JP Division- Providing ROB in lieu of LC no. 197 bet. Jhir- Bassi at km 204.138 Two lane with LHS 4.5m X 4m.	S.Fund	50.00
189	Rewari~~Alwar~~JP Division- Providing ROB in lieu of LC no. 62 bet. Anaj mandi- Karnawas at km 4.659 Two lane with LHS 4.5m X 4m.	S.Fund	50.00
190	Rewari~~Alwar~~JP Division- Providing ROB in lieu of LC no. 60 bet. Rewari - Anaj mandi at km 1.301 Two lane with LHS 4.5m X 4m.	S.Fund	49.99
191	Bandikui~~Jaipur~~Providing ROB in lieu of LC no. 204 bet. Bassi - Kanauta two lanes at km. 211/8-9 with LHS 4.5m X 4m.	S.Fund	50.00
192	Bandikui~~Jaipur~~JP Division- Providing ROB in lieu of LC no. 193 bet. Jatwara- Jhir at km 198.745 Two lane with LHS 4.5m X 4m.	S.Fund	50.00
193	Ajmer-Chittourgarh-Construction of RUB in lieu of LC No. 46, 62X, & 77 with Covering shed	RRSK S.Fund	9.00 9.00
194	Ajmer-Chittourgarh-Construction of RUB in lieu of LC No. 78 & 83 with Covering shed & land acquisition.	Cap. RRSK S.Fund	4.75 6.62 6.62
195	Construction of Road under bridge in lieu of UMLC- 11, 12, 14 & 17 and MLC-9 & 13 without Covering shed at these LCs for elimination in MVJ-NDT.	RRSK S.Fund	15.00 15.00
196	Construction of Road under bridge in lieu of UMLC-2, 3, 5, 6, 7 and 10 without Covering shed at these level crossings for elimination in MVJ-NDT.	RRSK S.Fund	15.00 15.00
197	Construction of RUB in lieu of LC 9, 15, 17, 38, 40 and 50 with Covering shed at these LCs for elimination in COR-UDZ section.	RRSK S.Fund	18.00 18.00
198	Construction of RUB in lieu of LC- 1, 2, 4 and 6 with Covering shed at these LCs for elimination in UDZ-HMT section.	RRSK S.Fund	12.00 12.00
199	Drainage Improvement works at various RUB 's 24,36,38,42,43,45,47,49,51, 54 in ADEN /MJ Sub Division	S.Fund	6.38
200	Construction of RUB of size 4.50m x 4.50m on trespassing location at Km 231/5-6 in Suratgarh - Lalgah section over Bikaner division.	RRSK S.Fund	3.23 3.23
201	Construction of RUB of size 4.50m x 4.50m on trespassing location at Km 198/9-199/0 in Rewari - Sadulpur section over Bikaner division.	RRSK S.Fund	3.15 3.15
202	Construction of RUB of size 4.50m x 4.50m on trespassing location at Km 204/6-7 in Rewari - Sadulpur section over Bikaner division.	RRSK S.Fund	3.15 3.15
203	Construction of RUB of size 4.00m x 2.50m on trespassing location at Km 100/9-10 (closed LC no. 65) in Rewari-Bathinda section over Bikaner division.	S.Fund	5.65

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
204	Construction of RUB of size 4.5 X4.5 M on trespassing location at km 59/3-4 in Sarupsar - Sriganganagar-Hanumangarh (CLL) section over BKN div.	S.Fund	6.94
205	Construction of RUB of size 5.00m x 4.00m in lieu of LC no. 3 at Km 6/2-3 on Bathinda-Suratgarh section over Bikaner division.	Cap. S.Fund	0.12 6.34
206	Construction of RUB of size 5.00m x 4.00m in lieu of LC no. 4 at Km 6/9-10 on Bathinda-Suratgarh section over Bikaner division.	S.Fund	6.33
207	Construction of RUB of size 5.00m x 4.00m in lieu of LC no. 74-II at Km 102/8-9 on Bathinda-Suratgarh section over Bikaner division.	Cap. S.Fund	0.09 6.34
208	Construction of RUB of size 5.00m x 4.00m in lieu of LC no. 78 at Km 105/5-6 on Bathinda-Suratgarh section over Bikaner division.	Cap. S.Fund	0.03 6.48
209	Construction of RUB of size 5.0m x 5.0m in lieu of LC no. 176 at Km 281/0-1on Hisar-Bathinda section over Bikaner division.	RRSK S.Fund	3.36 3.36
210	Construction of RUB of size 5.0m x 5.0m in lieu of LC no. 178 at Km 284/8-9 on Hisar-Bathinda section over Bikaner division.	RRSK S.Fund	3.54 3.54
211	Provision of RUB in lieu of LC no. 16 at Km 20/7-8 in Suratgarh-Anupgarh section.	RRSK S.Fund	3.73 3.73
212	Construction of RUB of size 4.50m x 4.50m in lieu of LC no. 258 at Km 446/1-2 on Bikaner - Ratangarh section over Bikaner division.	RRSK S.Fund	3.38 3.38
213	Construction of RUB of size 2x4.0m x 4.5m in lieu of LC no. 98 at Km 132.159 on Rewari-Sadulpur section over Bikaner division.	RRSK S.Fund	4.48 4.48
214	Construction of RUB of size 5.0m x 5.0m in lieu of LC no. 173 at Km 276/9-0 on Hisar-Bathinda section over Bikaner division.	RRSK S.Fund	3.43 3.43
215	Construction of RUB of size 5.0m x 4.50m in lieu of LC no. 15A at Km 14/7-8 on Hisar-Sadulpur section over Bikaner division.	RRSK S.Fund	3.28 3.27
216	Ext&raising of R/wall, imp in road surface in RUB's in SRPR - HMH(CLL) & HMH-GAMI section and Water proofing Treatment in SRPR - HMH(CLL) section	RRSK S.Fund	11.00 11.00
217	Improvement to drainage system of various RUB's in NWN-SDLP, HSR-SDLP, GAMI-SDLP and SDLP bypass sections under ADEN/Sadulpur.	RRSK S.Fund	14.00 14.00
218	Raising of Retaining Wall, repair to road surface & repair to covering shed of RUB 127A, Water seepage treatment of RUB 125IA, 144A & 120A in RE-BTI.	RRSK S.Fund	1.50 1.50
219	Improvement to drainage system of various RUB's in SDLP-RTGH, RTGH-NPS & RTGH-SRDR section under ADEN/Ratangarh	RRSK S.Fund	24.48 24.48
220	Water proofing treatment of 05 no. RUBs (5B, 9B, 11A1, 17A & 37A) in RE-HSR section and pro of covering shed on 02 no. RUBs (24 A & 24B) of RE-SDLP.	RRSK S.Fund	3.75 3.75
221	Jaipur~~Sawaimadhopur~~Construction of LHS in lieu of level crossings no. 56, 63, 64, 67, 69, 72 & 80 in SWM-JP section (07) nos.	Cap. RRSK S.Fund	0.18 17.55 17.55
222	Jaipur~~Sawaimadhopur~~Construction of LHS in lieu of level crossings no. 46, 47, 50, 51, 52, 54, 55, 57, 58, in SWM-JP section (09) nos.	Cap. RRSK S.Fund	0.12 21.80 21.80

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
223	Jaipur~~Sawaimadhopur~~Construction of LHS in lieu of level crossings no. 20, 23, 32, 33, 35, 42, 43, 44 & 45 in SWM-JP section (09) nos.	Cap. RRSK S.Fund	0.14 21.90 21.90
224	Jaipur~~Sawaimadhopur~~Construction of LHS in lieu of level crossings no. 60,61,62, in SWM-JP section (03) nos	RRSK S.Fund	7.33 7.33
225	Construction of LHS in lieu of level crossings no. 9,11,16,17,18,19 in SWM-JP section (06) nos.	RRSK S.Fund	15.26 15.26
226	Construction of LHS in lieu of level crossings no. 24,25,27,28,29,39 in SWM-JP section (06) nos	RRSK S.Fund	15.05 15.05
227	Sr DEN/HQ/Jp Section: - Various improvement works at RUBs/ LHSs in DO-GGC section.	S.Fund	2.50
228	DEN/E/Jp Section: - Various type of improvement works at RUBs/ LHSs in Rewari-Bassi section.	S.Fund	2.50
229	Sr DEN/HQ/Jp Section: - Various improvement works at RUBs/ LHSs in DO-GGC section.	S.Fund	2.50
230	Sr DEN/HQ/Jp Section: - Various improvement works at RUBs/ LHSs in DO-GGC section.	S.Fund	2.50
231	Sr DEN/HQ/Jp Section: - Various improvement works at RUBs/ LHSs in JP-CKS section	S.Fund	2.50
232	Sr DEN/HQ/Jp Section: - Various improvement works at RUBs/ LHSs in DO-GGC section.	S.Fund	2.50
233	Sr DEN/N/Jp Section- Augmentation of drainage arrangement system, retaining wall, and road approaches in various locations of RUBs in SIKAR-JJN	S.Fund	2.50
234	Sr DEN/N/Jp Section- Augmentation of drainage arrangement system, retaining wall, and road approaches in various locations of RUBs in JJN-LHU	S.Fund	2.50
235	Sr DEN/N/Jp Section:- Augmentation of drainage arrangement system, retaining wall and road approaches in various locations of RUBs in SIKR-CUR.	S.Fund	2.50
236	Sr. DEN/N/Jp Section:- Augmentation of drainage arrangement system, retaining wall and road approaches in various locations of RUBs in RGS-SIKR.	S.Fund	2.50
237	Sr DEN/S/Jp Section: - LHS Work in connection to low laying area require in jurisdiction of ADEN-Line/Jp Sub Division. .	S.Fund	2.50
238	Construction of Road under Bridge subway in lieu of .C-100 in Merta yard, LC No. 1LC No. 99 & LC No. 99A (Total 04 no. RUB over Jodhpur division)	RRSK S.Fund	18.54 18.54
239	Construction of 04 Nos LHS at LC No.1,13,94 & 96 on SMR-BLDI Section in C/W Luni-Samdari-Bhildi doubling project sanction of Jodhpur Division.	RRSK S.Fund	11.30 11.30
240	Construction of 06 No. LHS at LC No.226,227,231,239,245,246 of LN-SMR section in C/W Luni-Samdari-Bhildi doubling project of JU. Div.	RRSK S.Fund	16.95 16.95
241	Merta road~~Merta city~~Construction of RUB (1x4.50x4.0 m) in lieu of manned LC no.9 on MTD-MEC Section	RRSK S.Fund	1.70 1.70
242	Ratangarh jn~~Degana~~Construction of RUB (1x6.0x4.0 m) in lieu of manned LC No. 83,. 84 & LC No. 92 (Km 442/4-5) on	RRSK S.Fund	5.12 5.12
243	Ratangarh jn~~Degana~~Construction of RUB (1x6.0x4.5 m) in lieu of manned LC No. 70 , 71 & LC No. 74 (Km 422/5-6) on RTGH-DNA Section	RRSK S.Fund	5.15 5.15
244	Raikabagh - Jaisalmer :- Construction of 2 No. LHS at LC No.51,104 of RKB-JSM Section of Jodhpur Division.	RRSK S.Fund	3.35 3.35

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
245	Bikaner~~Merta road~~Construction of RUB (1x4.50x4.0 m) in lieu of manned LC no. 75 & LC No. 76 (Km 591/1-2) on MTD-BKN Section	RRSK S.Fund	3.41 3.41
246	Construction of 3 No. LHS at LC No.11,24,40 of RKB-PLC Section of Jodhpur Division.	RRSK S.Fund	4.98 4.98
247	Construction of RUB/LHS in lieu of LC No.C-307, 319 & 331A (T/M) on SMR-MBF section at in the Jurisdiction of Sr. DEN/West of Jodhpur	RRSK S.Fund	5.00 5.00
248	Bikaner~~Merta road~~Construction of RUB (1x6.0x5.0 m) in lieu of manned LC no. 2 & 16 on MTD-BKN Section	RRSK S.Fund	3.47 3.47
249	Raikabagh - Phalodi :- Construction of 3 No. LHS at LC No.44,49,50 of RKB-PLC Section of Jodhpur Division.	RRSK S.Fund	4.99 4.99
250	Ratangarh jn~~Degana~~Construction of RUB (1x6.0x4.0 m) in lieu of manned LC No. 113 ,115 & LC No. 116 (Km 466/3-4)	RRSK S.Fund	5.12 5.12
251	Jodhpur - Luni :- Construction of 2 Nos. LHS at LC No.211,213 of JU-LN Section of Jodhpur Division.	RRSK S.Fund	3.60 3.66
252	Ratangarh jn~~Degana~~Construction of RUB (1x6.0x4.0 m) in lieu of LC No. 66 & 68 69 on RTGH-DNA Section	RRSK S.Fund	5.12 5.12
253	Jodhpur - Luni :- Construction of 3 No. LHS at LC No.207,209,210 of JU-LN Section of Jodhpur Division.	RRSK S.Fund	5.00 4.95
254	Ratangarh jn~~Degana~~Construction of RUB (1x6.0x4.0 m) in lieu of manned LC No. 15, 32 & LC No. 43 on RTGH-DNA Section	RRSK S.Fund	5.12 5.12
255	Construction of RUB/LHS in lieu of 264 (E/M) & 274 (T/M) on SMR-BME section at Km. 706/9-707/0 & 719-2-3 in the juris. of Sr. DEN/West of Jodhpur	RRSK S.Fund	3.33 3.33
256	Ratangarh jn~~Degana~~Construction of RUB (1x6.0x4.0 m) in lieu of manned LC No. 96,. 99 & LC No. 112 (Km 463/6-7) on	RRSK S.Fund	5.15 5.15
257	Merta road~~Jodhpur~~Construction of RUB (1x6.0x4.0 m) in lieu of manned LC no. 105 & LC No. 109 on MTD-JU Section	RRSK S.Fund	3.42 3.42
258	Merta road~~Jodhpur~~Jodhpur~~Construction of RUB (1x6.0x4.0 m) in lieu of manned LC No. 125 & 130 on MTD-JU Section	RRSK S.Fund	3.42 3.42
259	Ratangarh jn~~Degana~~Construction of RUB (1x6.0x4.0 m) in lieu of LC No. 52 & LC No. 65 on RTGH-DNA Section	RRSK S.Fund	3.42 3.42
260	Consultancy work for Preparation of DPR of RUB at various LCs over Jodhpur Division 101 Nos.	RRSK S.Fund	3.78 3.78
TRACK RENEWALS			
261	Madar - Palanpur - Removing of PSR (Kms 589/1 to 590/1)	DRF EBR(S) R. RRSK S.Fund	9.41 1.97 0.03 0.61 6.13
262	Madar - Palanpur - CTR (P) - 10.92 Kms	EBR(S) R. RRSK S.Fund	4.00 0.45 10.87 5.00

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
263	Suratgarh - Lalgarh - TRR (P) -14.82 Km & CTR (P) - 6.22 km	EBR(S)	0.12
		R.	0.18
		RRSK	25.71
		S.Fund	0.68
264	Rewari - Jaipur-Madar - TTR - 165 set & TTR - 73 set	RRSK	20.03
		S.Fund	8.20
265	Chittorgarh - Udaipur - TBR - 112.01 km	EBR(S)	4.04
		R.	0.15
		RRSK	11.91
		S.Fund	5.45
266	Rewari - Bhatinda - Conversion of SWR into LWR of loop lines - 51 km	EBR(S)	0.22
		R.	0.60
		RRSK	5.11
		S.Fund	5.43
267	Jaipur Division - Conversion of SWR into LWR of loop lines - 86.40 km & ISD - 11 km	EBR(S)	2.06
		R.	1.33
		RRSK	29.89
		S.Fund	5.00
268	Jaipur Division - SEJ - 211 Nos	EBR(S)	0.01
		RRSK	5.37
		S.Fund	3.47
269	Bathinda~~Replacement of worn out Rubber Pad in the RE-BTI section in the jurisdiction of DEN/East.	RRSK	0.61
		S.Fund	2.43
270	Ajmer - Chittaurgarh - TTR (TWS+CMSC) - 57 Sets	RRSK	3.31
		S.Fund	5.01
271	Jodhpur Division - Strengthening of Loop Lines - 49.62 km	EBR(S)	0.15
		R.	0.15
		RRSK	6.44
		S.Fund	5.00
272	Madar - Durai Bypass Line - CTR(P) - 8.10 km (PB#225/2019-20/NWR)	R.	0.30
		RRSK	10.50
		S.Fund	4.00
273	Jaipur~~Sawaimadhopur~~ADEN (Line) JP Sub Div:- CTR work at bridge no 23 (549 RM.)	RRSK	0.03
		S.Fund	3.37
274	Haripur - Karjoda - TRR(S) - 6.446 km (loop lines) (PB#226/2019-20/NWR)	R.	0.19
		RRSK	1.43
		S.Fund	4.23
275	Ajmer - Chittaurgarh - TBR - 33 km (loop lines) (PB#227/2019-20/NWR)	R.	0.98
		RRSK	6.33
		S.Fund	1.00
276	Phulera - Madar (Down) - TBR - 22.50 km (PB#227/2019-20/NWR)	R.	0.67
		RRSK	4.81
		S.Fund	1.89

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
277	Jaipur - Phulera (DN) - TBR - 54.08 km (PB#227/2019-20/NWR)	EBR(S)	1.00
		R.	1.47
		RRSK	7.00
		S.Fund	9.95
278	Degana - Ratangrah (SL) - TBR - 142.89 km (PB#227/2019-20/NWR)	EBR(S)	6.66
		R.	3.40
		RRSK	10.14
		S.Fund	23.55
279	Bhiwani - Hisar - TBR - 17.50 Kms.	R.	0.21
		RRSK	1.33
		S.Fund	1.25
280	Rewari-Bhiwani - TBR - 13.22 Kms.	R.	0.05
		RRSK	2.61
		S.Fund	0.96
281	Rai ka Bagh - Jaisalmer & Samdari - Bhildi - TTR(TWS CMSC) - 22 sets & TTR(CS CMSC) - 6 sets, Renewal of SEJs - 142 nos. & Glued Joints - 659 Nos. (PB#242/2020-21/NWR)	RRSK	2.50
		S.Fund	11.97
282	Madar - Marwar Jn. (UP) - CTR (P) - 3.630 km (Madar Yard) (PB#240/2020-21/NWR)	R.	0.13
		RRSK	4.19
		S.Fund	3.00
283	Madar - Marwar Jn. - CTR (P) - 12.280 km (PB#240/2020-21/NWR)	R.	0.43
		RRSK	14.33
		S.Fund	10.00
284	Rewari - Jaipur - CTR(P) - 14.600 km (PB#240/2020-21/NWR)	R.	0.47
		RRSK	20.55
		S.Fund	8.77
285	Rohtak - Bhiwani - TBR - 41.400 km (PB#241/2020-21/NWR)	R.	1.18
		RRSK	2.17
		S.Fund	11.26
286	Jaipur Division - TBR - 160.360 km (PB#241/2020-21/NWR)	R.	4.56
		RRSK	12.15
		S.Fund	25.25
287	Jaipur Division - TBR on Turnout - 206 sets (PB#241/2020-21/NWR)	R.	0.73
		RRSK	1.03
		S.Fund	1.91
288	Phulera - Degana - TBR on Plain Track - 67.950 km & TBR on Turnout - 26 sets (PB#241/2020-21/NWR)	R.	2.02
		RRSK	4.85
		S.Fund	13.63
289	Merta Road - Bikaner - TBR on Plain Track - 49.890 km & TBR on Turnout - 15 sets (Turnout) (PB#241/2020-21/NWR)	R.	1.47
		RRSK	4.68
		S.Fund	8.59
290	Replacement of 1 in 8.5 turnouts with 1 in 12 turnouts and shifting of turnout in RE yard.	RRSK	0.88
		S.Fund	1.64

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
291	Rai ka Bagh - Jaisalmer - TBR on Plain Track - 25 km & TBR on Turnout - 6 sets (PB#241/2020-21/NWR)	R. RRSK S.Fund	0.73 3.40 4.60
292	Rewari - Alwar (UP & DN) - TRR(P) - 3.200 km (PB#245/2021-22/NWR)	RRSK S.Fund	0.50 4.50
293	Jaipur Division - TRR(P) - 5.728 km (Bandikui - Jaipur (DN) - 0.311 km, Garhiharsaru - Rewari - 2.106 km & Jaipur - Phulera - 3.311 km) & Jodhpur Div. - Rai-Ka-Bagh - Jaisalmer (SL) - TRR(P) - 1.259 km (PB#245/2021-22/NWR)	RRSK S.Fund	1.00 7.52
294	Bikaner Division - TBR - 6.925 km (Bridwal - Lalgah - 3.925 km, Haumangarh - Suratgarh - 1.330 km & Suratgarh - Bridwal - 1.670 km) & Suratgarh - Anupgarh (SL) - TBR - 21.380 km (PB#246/2021-22/NWR)	R. RRSK S.Fund	0.86 0.90 14.41
295	Bikaner Division - TBR - 77.268 km (Hisar - Sadulpur - 67.815 km & Ratangarh - Degana - 9.453 km) (PB#246/2021-22/NWR)	R. RRSK S.Fund	2.35 0.54 27.35
296	Jaipur Division - TBR - 27.170 km (Alwar - Bandikui (DN) - 25.600 km & Jaipur - Phulera (UP) - 1.570 km) (PB#246/2021-22/NWR)	R. RRSK S.Fund	0.82 2.57 6.16
297	Jodhpur Division - TBR - 11.553 km (Kolayat - Phalodi - 5.253 km, Phalodi By Pass - 1.300 km & Pokran - Triangle - 5.000 km) (PB#246/2021-22/NWR)	R. RRSK S.Fund	0.35 3.48 1.00
298	Jodhpur - Luni Junction - TBR - 11.640 km (PB#246/2021-22/NWR)	R. RRSK S.Fund	0.35 3.51 1.00
299	Luni - Marwar Junction - TBR - 8.675 km (PB#246/2021-22/NWR)	R. RRSK S.Fund	0.26 0.20 3.94
300	Rewari - Bathinda - TTR(FS TWS WCMSC) - 103 sets (1 in 12 - 75 sets & 1 in 8.5 - 28 sets) (PB#247/2021-22/NWR)	R. RRSK S.Fund	0.78 0.14 33.88
301	Lalgah - Surtgarh - TTR(CS CMSC) - 29 sets (1 in 12 - 25 sets & 1 in 8.5 - 4 sets) & Lalgah - Phalodi - TTR(CS CMSC) - 25 sets (1 in 12 - 24 sets & 1 in 8.5 - 1 set) & Rohtak - Bhiwani - TTR(CS CMSC) - 3 sets (1 in 12) (PB#247/2021-22/NWR)	RRSK S.Fund	0.13 6.20
302	Jaipur Division - TTR(CMSC) - 85 sets & TTR(CS) - 206 sets (PB#247/2021-22/NWR)	RRSK S.Fund	10.03 9.00
303	Jaipur Division - TTR(TWS CMSC) - 182 sets (1 in 12 - 163 sets & 1 in 8.5 - 19 sets) (PB#247/2021-22/NWR)	RRSK S.Fund	1.58 26.00
304	Rewari - Ringus - Phulera - TTR(CS CMSC) - 91 sets (1 in 12) (PB#247/2021-22/NWR)	RRSK S.Fund	3.03 6.03
305	Ajmer Division - Renewal of Liner and GRSP - 479.799 km (Metal Liner - 265.408 km, GFN Liner - 62.275 km & GRSP - 152.116 km) (PB#247/2021-22/NWR)	RRSK S.Fund	0.28 12.57
306	Madar - Palanpur - TTR(TWS) - 32 sets & TTR(TWS CMSC) - 49 sets (PB#247/2021-22/NWR)	RRSK S.Fund	0.58 11.83

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
307	Ajmer Division - Renewal of Glued Joints - (Ajmer - Chittorgarh(SL) - 549 Nos., Phulera - Ajmer(DN) - 39 Nos. & Marwar - Palanpur(DN) - 48 Nos.) (PB#247/2021-22/NWR)	RRSK	1.00
		S.Fund	4.65
308	Bikaner Division - Renewal of GRSP - 808.333 km, GFN Liner - 148.855 km & Metal Liner - 556.434 km (PB#246/2021-22/NWR)	RRSK	0.76
		S.Fund	39.07
309	Provision of Track Machine Siding along with resting facility at Ding & Klanaurkalan and only resting facility at Dahinajanabad & Mahendragarh (PB#247/2021-22/NWR)	RRSK	0.16
		S.Fund	4.75
310	Bikaner Division - TTR(CS) - 35 sets, Glued Joints - 93 sets & SEJs - 82 sets (PB#247/2021-22/NWR)	RRSK	0.37
		S.Fund	6.24
311	Jaipur Division - Renewal of GRSP - 161.068 km and Metal/GFN Liner - 573.798 km (PB#246/2021-22/NWR)	RRSK	3.00
		S.Fund	17.54
312	Jaipur Division (Rewari - Ajmer & Jaipur - Sawaimadhopur) - TBCSR (H-Beam) - 900 Nos. (PB#247/2021-22/NWR)	RRSK	0.60
		S.Fund	3.50
313	Jaipur Division - Minor modification of curves - 104 Nos. (PB#247/2021-22/NWR)	RRSK	24.44
		S.Fund	1.50
314	Jaipur Division - Renewal of Glued Joints - 1058 Nos. & SEJs - 80 Nos. & Provision of Track Machine Siding at Phulera & Gehlota (PB#247/2021-22/NWR)	RRSK	2.00
		S.Fund	12.75
315	Luni - Samdari (SL) - Increasing Sleeper Density(M 7 to M 8) - 47.940 km (PB#246/2021-22/NWR)	R.	0.73
		RRSK	2.00
		S.Fund	3.85
316	Raikabagh -Jaisalmer Casual renewal of rails in SSE/P.Way/PLC section	S.Fund	3.72
317	Raikabagh -Jaisalmer Casual renewal of rails in SSE/P.way/JSM section	S.Fund	3.98
318	Jodhpur Division - Phulera - Degana (UP) - CTR(P) -13.932 Tkm and Bikaner Division - Kolayat - Phalodi (SL) - TRR(P) - 1.000 Tkm (PB#271/2022-23/NWR)	R.	0.47
		RRSK	8.73
		S.Fund	21.82
319	ADEN/Samdari Section- Rail renewal (2325Track meter) on bridges	RRSK	11.77
320	Ajmer - Chittaurgarh (SL) - TBR - 52.800 Tkm (PB#273/2022-23/NWR)	R.	1.78
		RRSK	5.60
		S.Fund	14.01
321	Ajmer Division - Renewal of SEJs - 21 Nos. and TTR(TWS+WCMSC) - 9 sets (1:12) and Jodhpur Division - TTR(FS TWS CMSC) - 7 sets (1:12) (PB#273/2022-23/NWR)	R.	0.06
		RRSK	1.23
		S.Fund	3.08
322	Samdari~~Munabao~~Removal of PSR of curve No 17 and 72	S.Fund	5.43
323	Alwar - Bandikui (UP) - CTR(P) - 16.776 Tkm (18/Suppl./Dec'2023/NWR)	R.	0.52
		RRSK	3.00
		S.Fund	37.52
324	Phulera - Madar (UP) - CTR(P) - 9.640 Tkm (18/Suppl./Dec'2023/NWR)	R.	0.30
		RRSK	1.71
		S.Fund	23.48
325	Phulera - Degana (UP) - CTR(P) - 8.860 Tkm (PB#278/2023-24/NWR)	R.	0.27
		RRSK	1.96
		S.Fund	17.61

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
326	Phulera - Degana (UP) - CTR(P) - 16.814 Tkm (PB#278/2023-24/NWR)	R.	0.52
		RRSK	6.28
		S.Fund	33.42
327	Jodhpur - Luni (DN&SL) - CTR(P) - 3.661 Tkm (PB#278/2023-24/NWR)	R.	0.11
		RRSK	0.81
		S.Fund	7.28
328	Ajmer - Chittourgarh (SL) - TRR(P) - 22.515 Tkm (PB#278/2023-24/NWR)	RRSK	3.21
		S.Fund	39.13
329	Madar - Palanpur - TRR(S) - 4.478 Tkm (PB#279/2023-24/NWR)	RRSK	0.04
		S.Fund	4.92
330	Madar - Palanpur - TRR(P) - 36.390 Tkm (18/Suppl./Dec'2023/NWR)	RRSK	3.71
		S.Fund	42.07
331	Rewari - Bhiwani - TRR(S) of Loop Lines - 5.267 Tkm (PB#279/2023-24/NWR)	RRSK	0.39
		S.Fund	5.70
332	Suratgarh - Anupgarh (Loop Lines) - TRR(S) - 10.964 Tkm (PB#279/2023-24/NWR)	RRSK	0.50
		S.Fund	9.35
333	Rohtak - Bhiwani - TRR(P) - 12.000 Tkm (PB#282/2023-24/NWR)	RRSK	1.55
		S.Fund	16.32
334	Ajmer Jn. - Chittaurgarh (SL) - TBR - 11.900 Tkm (PB#280/2023-24/NWR)	R.	0.37
		RRSK	0.46
		S.Fund	6.49
335	Rewari Jn. - Bhiwani Jn. (SL&UP) - TBR - 75.875 Tkm (PB#280/2023-24/NWR)	R.	2.35
		RRSK	1.06
		S.Fund	27.18
336	Ratangarh - Bikaner Jn. (SL) - TBR - 11.500 Tkm (PB#280/2023-24/NWR)	R.	0.36
		RRSK	0.40
		S.Fund	4.41
337	Suratgarh Jn. - Lalgah Jn. (SL) - TBR - 8.677 Tkm (PB#280/2023-24/NWR)	R.	0.27
		RRSK	0.34
		S.Fund	3.72
338	Rewari Jn. - Alwar Jn. (DN) - TBR - 51.240 Tkm & Mathura Jn. - Alwar Jn. (SL) - TBR - 1.926 Tkm (PB#280/2023-24/NWR)	R.	1.65
		RRSK	2.05
		S.Fund	18.49
339	Luni Jn. - Barmer (Loop Lines) - TBR - 16.910 Tkm (PB#280/2023-24/NWR)	R.	0.52
		RRSK	3.18
		S.Fund	1.70
340	Samdari - Bhildi - TBR of Loop Lines - 36.870 Tkm (PB#280/2023-24/NWR)	R.	1.14
		RRSK	2.69
		S.Fund	8.07
341	Madar - Palanpur - TTR(TWS) - 121 sets (1:12)(18/Suppl./Dec'2023/NWR)	RRSK	1.10
		S.Fund	13.80

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
342	Jodhpur - Luni - TTR(FS TWS WCMSC) - 16 sets (1:12) (PB#281/2023-24/NWR)	R. RRSK S.Fund	0.12 0.82 3.23
343	Chittaurgarh - Udaipur - Providing track machine facilities at Ghosunda, Kapasan, Khemli and Udaipur stations. (PB#281/2023-24/NWR)	RRSK S.Fund	0.50 4.39
344	Bikaner Division- TFR (GRSP) - 100.153 Tkm (PB#280/2023-24/NWR)	RRSK S.Fund	0.27 2.48
345	Suratgarh - Lalgah - TFR (ERC- 115.811 km , GRSP-127.74 km, Liner-118.733 Km) (PB#280/2023-24/NWR)	RRSK S.Fund	1.14 10.75
346	Bikaner Division - Provision of facilities at existing Track Machine Sidings (PB#281/2023-24/NWR)	RRSK S.Fund	0.88 8.67
347	Improvement to cess in Hanumangarh-Suratgarh section over Bikaner division.	S.Fund	2.73
348	Sadulpur-Bikaner- Deep Screening of Turnouts 70 sets.	S.Fund	2.86
349	Provision of P.Way Materials for Casual Renewals by CMSC 1:12 & 1:8.5 of 60Kg & 52 Kg over JP division	S.Fund	2.77
350	Provision of P.Way Materials for Casual Renewals by 1:12 & 1:8.5 of 60Kg & 52 Kg Fittings over JP Division	S.Fund	2.82
351	Merta Road - Bikaner - Removal of PSR - 5 nos. (PB#281/2023-24/NWR)	RRSK S.Fund	0.69 6.19
352	Strengthening of loop line by conversion of SWR into LWR 52kg under ADEN/DNA	S.Fund	2.72
353	Strengthening of loop line by conversion of SWR into LWR 52kg under ADEN/MTD	S.Fund	2.72
354	Casual Rail renewal on curves (2.35 Km.) on condition basis (wear) at isolated locations on SMR-BLDI section in the jurisdiction of ADEN/Samdari	S.Fund	2.96
355	Ratangarh - Bikaner - Removal of PSR - 11 Nos.	RRSK S.Fund	1.33 12.42
356	Jaipur Division - Provision of facilities in existing TMC sidings - 22 Nos.	RRSK S.Fund	1.06 9.96
357	Merta Road - Jodhpur - Luni - Marwar Jn - TTR (FS+TWS+WCMSC) (1:12) - 66 Sets	R. RRSK S.Fund	0.72 1.30 12.20
358	Pipar - Bilara - ISD - 36.850 TKm	RRSK S.Fund	1.15 10.78
359	Jodhpur workshop & Bhagat Ki Kothi Diesel shed - TRR(S) - 9.728 Tkm	RRSK S.Fund	0.74 7.00
360	TRR by 60 kg rail in then loop lines of the section of SSE/PW/PLCJ Under ADEN/JSM	S.Fund	9.89
361	TRR by 60 kg rail in then loop lines of the section of SSE/PW/MMY & PLCJ Under ADEN/JSM	S.Fund	9.89
362	TRR by 60 kg rail in then loop lines of the section of ADEN/Line	S.Fund	9.89
363	Deep screen of Loop lines in the section of SSE/PW/PLCJ & MMY,JSM of the ADEN/JSM	R. S.Fund	1.24 7.18

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
364	TRR by 60 kg rail in then loop lines of the section of SSE/PW/JSM Under ADEN/JSM	S.Fund	9.89
365	Madar - Karjoda - CTR (P) with 60 kg rail on passenger running loop line - 15.953 kms in Jurisdiction of ADEN/Marwar jn.	R. S.Fund	0.69 38.83
366	Madar - Karjoda - CTR (P) with 60 kg rail on passenger running loop line - 9.209 kms in Jurisdiction of ADEN/Abu Road	R. S.Fund	0.40 22.41
367	Madar - Karjoda - CTR (P) with 60 kg rail on passenger running loop line - 13.56 kms in Jurisdiction of ADEN/Falna	R. S.Fund	0.59 33.00
368	Alwar~~Bassi~~P Division: Yard improvement by CTR(19.18 Km) with 60Kg Rails & 60 kg sleepers of loop lines in the jurisdiction of ADEN/BKI	R. S.Fund	0.83 46.68
369	Rewari~~Alwar: Yard improvement by CTR(3.75 Km)/TRR(13.50KM) of loop lines in the jurisdiction of ADEN/AWR	R. S.Fund	0.16 24.83
370	Bassi~~Jaipur~~JP Division: Yard improvement by CTR(2.55 Km)/TRR (9.0 Km) of loop lines in the jurisdiction of ADEN/HQ/II/JP	R. S.Fund	0.11 18.92
371	JP Division: Phulera-Madar Jn. Yard improvement by CTR(10.31 Km)/TRR(15.78 km) of loop lines in the jurisdiction of ADEN/FL	R. S.Fund	0.45 47.20
372	Devpura~~Chaksu~~JP Division: Yard improvement by CTR (9.0KM)with 60Kg Rails &60 Kg sleepers of loop lines in the jurisdiction of ADEN/Line/JP	R. S.Fund	0.39 21.91
373	Madar - Karjoda - TRR (P) with 60 kg rail on passenger running loop line 7.0 kms	S.Fund	9.87
374	Rohtak - Bhiwani (SL) - TRR(P) - 10.400 Tkm	RRSK S.Fund	1.30 12.21
375	Suratgarh~~Bikaner~~TRR (P) with 60 kg rail on passenger running loop line 18.420 kms.	S.Fund	26.01
376	Rewari~~Bathinda~~TRR (P) with 60 kg rail on passenger running loop line 15.72 kms	S.Fund	22.20
377	Bathinda~~Suratgarh~~TRR (P) with 60 kg rail on passenger running loop line 24.549 kms (Loop Lines).	S.Fund	31.90
378	Ratangarh jn~~Sadulpur~~TRR (P) with 60 kg rail on passenger running loop line 15.964 kms	S.Fund	22.55
379	Kolayat~~Phalodi~~TRR (P) with 60 kg rail on passenger running loop line 11.463 kms.	S.Fund	16.19
380	Alwar~~Bassi~~JP Division: Yard improvement by TRR(8.45 Km) with 60Kg Rails of loop lines in the jurisdiction of ADEN/BKI	S.Fund	11.93
381	Samdari-Bhildi.- TRR(P) - 10.000 TKm	RRSK S.Fund	1.25 11.74
382	TRR by 60 kg rail in then loop lines of the section of SSE/PW/NOK & NGO under ADEN/MTD	S.Fund	9.89
383	TRR by 60 kg rail in then loop lines of the section of SSE/PW/MTD under ADEN/MTD	S.Fund	8.48
384	TRR(P) by 60 kg rail in the loop line of the section of ADEN/DNA	S.Fund	7.87
385	Madar - Palanpur (UP) - TSR(P) - 19.980 Tkm	R. RRSK S.Fund	0.87 1.95 18.29

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
386	Rewari - Bandikui - Jaipur -TSR(P) - 9.615 TKm	R. RRSK S.Fund	0.42 0.94 8.80
387	Madar-Marwar Jn (DN) - TBR - 47.600 TKm	R. RRSK S.Fund	2.07 1.78 16.79
388	Ajmer - Chittourgarh (SL) - TBR - 20.800 Tkm	R. RRSK S.Fund	0.91 0.78 7.34
389	Sadulpur-Bikaner - TBR - 59.650 Tkm	R. RRSK S.Fund	2.60 2.24 21.04
390	Sarupsar - Shri Ganganagar - TBR - 24.700 Tkm	R. RRSK S.Fund	1.07 0.93 8.71
391	Anupgarh-Suratgarh-Lalgarh-Kolayat-Phalodi -TBR (Loop lines) - 81.155 TKm	R. RRSK S.Fund	6.33 2.77 26.02
392	Rewari - Madar - TBR - 90.000 TKm	R. RRSK S.Fund	3.92 3.38 31.74
393	Jaipur Division - Shallow screening of shoulder ballast - 357.534 TKm	RRSK S.Fund	3.78 35.59
394	Luni - Samdari (SL) - TBR - 48.483 Tkm	R. RRSK S.Fund	2.11 1.82 17.10
395	Rai Ka Bagh - Jaisalmer - TBR - 42.000 TKm	R. RRSK S.Fund	1.83 1.58 14.81
396	Rai ka Bagh - Jaisalmer TBR (Loop Lines) - 10.261 Tkm & Conversion of SWR into LWR - 16.400 Tkm	R. RRSK S.Fund	0.45 0.62 5.83
397	Deep screen of Loop lines in the section of SSE/PW/MTD & NGOof the ADEN/MTD	R. S.Fund	0.80 4.65
398	Madar- Beawar section- TTR (WCMSC) - 91 Set	S.Fund	7.87
399	Beawar - Palanpur - TTR (WCMSC) - 284 Set	S.Fund	24.56
400	Ajmer - Chittaurgarh - TTR (WCMSC) - 87 Set	S.Fund	7.52
401	Suratgarh Lalgarh & Lalgarh - Kolayat - TTR(TWS) - 18 sets (1:12 - 14 sets & 1:8.5 - 4 sets) & TTR(CMSC) - 10 sets (1:12)	R. RRSK S.Fund	0.20 0.32 2.99
402	Kolayat~~Phalodi~~TTR (FS+TWS+WCMSC) -1 in 12 (7-Nos) & 1 in 8.5 (23-Nos) (Loop Lines)	R. S.Fund	0.13 7.15

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
403	Rewari~~Bathinda~~~~TTR (FS+TWS+WCMSC) -1 in 12 (49-Nos) & 1 in 8.5 (38-Nos).	R. S.Fund	0.94 21.46
404	Suratgarh~~Bikaner TTR (FS+TWS+WCMSC) -1 in 12 (39-Nos) & 1 in 8.5 (35-Nos).	R. S.Fund	0.75 18.19
405	Jaipur Division - TTR(TWS) (1:12) - 142 Sets	R. RRSK S.Fund	1.54 2.09 19.68
406	Jaipur Division - TTR(FS+TWS+WCMSC) - 150 sets (1:12)	R. RRSK S.Fund	1.63 2.96 27.72
407	Rewari~~Madar Jn.~~JP:- TWS 290 sets in yard of JP division	R. S.Fund	3.15 44.46
408	Rewari-Madar Jn - TTR (FS+TWS+WCMSC) -155 sets in Passenger running loop lines	R. S.Fund	1.69 31.70
409	Madar - Palanpur - TBSR (H-Beam) -1435 Nos.	RRSK S.Fund	0.72 6.77
410	Ajmer Division - Provision of extension of existing TMC sidings along with facilities - 14 Nos.	RRSK S.Fund	2.05 19.25
411	Ajmer Division - Provision of facilities on Existing TMC sidings - 32 Nos.	RRSK S.Fund	1.20 11.22
412	Madar - Palanpur- Protection of Track from Sendra to Bar Stations	S.Fund	5.00
413	Madar - Karjoda - TTR (FS+TWS+WCMSC) -1 in 12- 111-Nos	R. S.Fund	1.21 33.23
414	Procurement of Sleeper and Fittings for Casual Renewal Between All - UDZ & UDZ-HMT etc Section	S.Fund	2.37
415	Lalgarh - Kolayat -TWR - 46.000 Tkm	RRSK S.Fund	0.58 5.42
416	Sadulpur - Bikaner - TWR - 53.353 TKm	RRSK S.Fund	0.67 6.29
417	Bikaner Division - Renewal of Glued Joints - 356 nos. & TBSR (H-Beam) - 100 Nos.	RRSK S.Fund	0.24 2.30
418	Hanumangarh - Sadulpur - TWR - 100.000 TKm	RRSK S.Fund	1.25 11.79
419	Bikaner Division - Provision of Tool cum Rest Room - 209 Nos	RRSK S.Fund	2.21 20.72
420	Bikaner Division. - Shallow Screening by SBCM - 206.793 Tkm	RRSK S.Fund	3.19 30.02
421	Development of Ballast depot at Sadulpur	RRSK S.Fund	0.79 7.43
422	Bikaner Division - Provision of Extension of existing TMC siding along with facilities in connection with RGM - 24 Nos.	RRSK S.Fund	4.01 37.64

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
423	Rewari - Sadulpur & Hisar - Sadulpur (Loop lines) - Renewal of SEJ - 66 Sets	RRSK	0.28
		S.Fund	2.72
424	Rewari - Bathinda - Suratgarh (Loop Lines) - Conversion of SWR into LWR by FBW - 16.256 Tkm	RRSK	0.91
		S.Fund	8.54
425	Kolayat-Lalgarh-Suratgarh-Anupgarh & Lalgarh-Bikaner-Ratangarh - Renewal of SEJ - 119 Nos.	RRSK	0.53
		S.Fund	4.97
426	Hanumangarh - Suratgarh - Improvement to Cess and Pitching work of High Banks - 8 TKm	RRSK	0.42
		S.Fund	3.90
427	Bikaner Division - Easement of cutting for standardization of formation.	RRSK	0.38
		S.Fund	3.62
428	Provision of ballast retaining wall on HMH-GAMI section & provision of ballast retaining wall & sand retaining wall on SRPR-SGMR-HMH(CLL)	S.Fund	4.90
429	Providing pitching & toe wall from Km 164.320 to Km 165.700 on Rewari - Sadulpur section	S.Fund	4.47
430	Carrying out USFD testing of Flash Butt (FB) on all types of rails by using Phased array weld tester under Sr.DEN / East / BKN .	S.Fund	4.00
431	Hisar - Bathinda section - TWR - 23.3 Kms	S.Fund	3.04
432	Lalgarh~~Suratgarh~~Construction of side/catch water drains in the jurisdiction of ADEN/SOG.	S.Fund	4.80
433	Lalgarh~~Phalodi~~Easement of cutting for standardization of formation & Construction of side/catch water drains.	S.Fund	4.95
434	slope stabilization and other ancillary works related to safety of railway track formation & Side drain in cutting and cess repair work.	S.Fund	4.90
435	Carrying out USFD testing of Flash Butt (FB) on all types of rails by using Phased array weld tester under DEN / South / BKN .	S.Fund	5.00
436	Improvement to pitching & providing toe wall from Km 178.500 to Km 180.100 on Rewari - Sadulpur section.	S.Fund	4.90
437	Carrying out USFD testing of Flash Butt (FB) on all types of rails by using Phased array weld tester under DEN / North / BKN .	S.Fund	3.65
438	Jaipur Division - Provision of extension of existing TMC siding along with facilities in connection with RGM - 10 Nos.	RRSK	0.69
		S.Fund	6.54
439	Jaipur Division - Provision of new TMC sidings along with facilities 12 Nos.	RRSK	1.39
		S.Fund	13.08
440	Rewari - Bandikui - Improvement of drain in RE,AWR & BKI yard	S.Fund	8.00
441	Sikar - Improvement of drain in RGS & SIKR yard	S.Fund	8.00
442	Jaipur - Improvement of drain in JP yard	S.Fund	8.00
443	JP:- TWS 60 sets in yard of JP division	R.	0.65
		S.Fund	9.20
444	Proposal to conduct a trial of new technology for detecting rail and weld fracture in JP Division	S.Fund	2.50
445	Rai-Ka-Bagh-Jaisalmer - TWR - 149.500 TKm	RRSK	1.87
		S.Fund	17.63

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
446	Samdari - Bhildi (Loop lines) - Conversion of SWR into LWR - 40.040 Tkm & ISD (Loop Lines) - 32.970 Tkm	RRSK S.Fund	1.74 16.39
447	Jodhpur Division - Provision of facilities on Existing TMC sidings - 11 Nos.	RRSK S.Fund	0.67 6.36
448	Conversion of SWR to LWR in Loop lines in the section of the ADEN/BME	S.Fund	7.30
449	TRR by 60 kg rail in then loop lines of the section of SSE/PW/SMR Umdar ADEN/SMR	S.Fund	9.43
BRIDGE WORKS, TUNNEL WORKS AND APPROACHES			
450	Jethi-Chitrasani - Regirdering & strengthening of sub structure (bridge No 845)	DRF EBR(S) RRSK	6.92 0.08 20.00
451	Madar - Palanpur - Rehabilitation / rebuilding (60 bridges)	RRSK	25.89
452	Replacement of RCC slab with PSC slab of Br. No. 28, 30 31& 33 on ROK-BNW Sec & steel girder with PSC slab of Br. No.11,22&35 on RE-HSR Sec	RRSK	3.30
453	Delhi-Rewari - Repl of bridge No.100 & Rewari-Hisar - repl of bridge No.1	EBR(S) RRSK	0.07 2.67
454	Strengthening of super structure of bridges by replacing of slab/girder to make them fit for 25 T-2008 loading.	RRSK	15.12
455	Ajmer~MD-PNU Strengthening of Substructure and Replacement of existing plate girder/Fish bellied girders upto 12.20m Span of Major/Important	RRSK	23.93
456	Strengthening of bridge approaches in cess widening, stone pitching, slop protection , toe wall in DNA-NAC, MKN-PBC & DNA-RTGH	RRSK	3.22
457	Phulera~~Degana~~Replacement of 0.61 mt. multiple span (Total 8 no. Bridges) bridge no. (Br.no. 46 span 5x0.61,) by RCC box(Precast single unit)	RRSK	4.87
458	Strengthening of Minor bridges of JU-MJ,JU-SWF,PPR-BARA Section under ADEN/LINE of SR.DEN/Central section	RRSK	3.57
459	Construction of RCC box Br at Km.70/9-71/0(1 x 5.0 x 2.5m)along with protection wall, Pitching & other work at breaches locations in SMR-BLDI Sec.	RRSK S.Fund	1.16 2.00
460	Construction of RCC box Br. at Km.31/8-9 (2 x 5.0 x 2.5m) along with protection wall, Pitching & other work at breaches locations in SMR-BLDI Sec.	RRSK S.Fund	1.16 1.50
461	Construction of RCC box Br. at Km.30/4-5 (2 x 3.0 x 2.5m) along with protection wall, Pitching & other work at breaches locations in SMR-BLDI Sec.	RRSK S.Fund	1.20 1.60
462	Construction of RCC box br. at Km.56/6-7 with adjoining protection wall, Pitching and other work at breaches locations in Samdari-Bhildi sec.	RRSK S.Fund	1.25 1.80
463	Construction of RCC box br at Km.100/0-3 with adjoining protection wall, Pitching and other work at breaches locations in Samdari-Bhildi Sec.	RRSK S.Fund	1.18 3.00
464	To carry out the detailed design of substructure including foundation of railway bridges to ascertain the loading standard of the existing bridges.	RRSK S.Fund	1.53 1.53
465	RKB-JSM : Construction of RCC box culvert bridge at Km 146/8-9; Km 148/2-3; Km 152/8-9; Km 285/2-3; Km 55/0-1 (SONU Yard) and Protection work.	RRSK	6.85
466	RKB -JSM: Construction of RCC box culvert bridge at Km 29/2-3; Km 42/1-2; Km 44/7-8, Km 45/0-1; Km 51/2-3 and Drainage Improvement Work in MMY Yard	RRSK	6.75
467	JU-MJ: Construction of 6 Nos RCC box bridges of Span size 2x 2.5mx1.25m (tentative) at Km 698 - Km 702 along with Drainage Improvement work	RRSK	8.65

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
468	JU-MJ: Construction of Box Culvert bridges at 5 locations in Km 672-Km 673, 677/2-3,695/0-1 Raising of Track using Diversion Track Work	RRSK	6.75
469	Provision of RCC box of size 2.4m x 1.2m in lieu of various pipe crossings in Rewari-Hisar (Western corridor) & Hisar-Bathinda. (34 no. Br.)	RRSK S.Fund	5.95 5.95
470	Provision of RCC box of size 2.4m x 1.2m in lieu of various pipe crossings in Hisar-Bathinda & Bathinda- Bithwal (Eastern corridor) (66 no. Br)	RRSK S.Fund	11.55 11.55
471	Strengthening and Replacement of existing steel girders by PSC slab of Major bridges of BKN(06nos.) & JU(01 nos) division	RRSK S.Fund	17.00 2.72
472	Bathinda~~Rebuilding of 22 nos various size RCC slab bridges by providing RCC box & Jacketing of 20 nos. bridges in RE-BTI & BTI-SOG section	RRSK	10.99
473	JP Divn: Rebuilding of minor bridges due to stone slabs -06 nos in BKI-JP, and 2 nos SWM-JP section total -08 no. in JP Division	RRSK	2.80
SIGNALLING AND TELECOMMUNICATION			
474	Sikar~~Loharu~~ Provision of Automatic fire detection and alarm system and Air Condition in Relay Room at 32 Stations in RPC and SIKR-LHU Section	RRSK	2.72
475	Jaipur Division - Provision of hot stand by with dual VDU on existing electronics interlocked stations (31 Nos)	RRSK	24.89
476	Provision of MSDAC at BKN, HMH, KLYT, LKS, HSR, BNW stations.	RRSK	15.78
477	Provision of HA-SSDAC in RE-HSR, BNW (Ex)-ROK & SDLP-RE section.	RRSK	6.09
478	Rewari~~Jaipur~~Provision of MSDAC at Phulera, Kanakpura, Alwar, Dausa, Narual and Bandikui stations of Jaipur Division	RRSK	19.31
479	Rewari~~Jaipur~~Provision of Ring power supply arrangement in Rewari , Jaipur , Phulera ,Ringus, Bandikui, Alwar , Kanakpura Yard on Jaipur Division	RRSK	5.08
480	Replacement of panel and indoor wiring of relay room on Luni(Exl)-Marwar Jn (Exl) section with Electronic Interlocking (5 station)	RRSK	42.33
481	Manheru~~Bathinda~~Replacement of 6 quad cable in MHU-BTI section (230 KM) over Bikaner Division	RRSK	12.90
482	Jaipur~~Rewari~~Replacement of 6 quad cable in JP-SWM section of JP division.	RRSK	7.81
483	Provision of HA-SSDAC in BKN-SDLP, BKN-BTI & LGH-PLC section.	Cap.	14.00
484	Provision of MACLS Standard-II (R) with electronic interlocking system at Marwar mundwa station of Jodhpur division of NW Railway.	Cap.	14.19
485	Ajmer Division - Provision of OFC and 6 Quad Cable in Marwar Jn - Mavli Jn Section (MG) 152 KMS.	Cap.	16.01
486	Replacement of 6 Quad cable in Suratgarh-Bathinda section over Bikaner division.	RRSK	7.49
487	All Division: Replacement of over aged IPS in All-COR-UDZ section over Ajmer Division of NWR.	RRSK	7.13
488	Provision of new Hot standby EI architecture at 9 stations of SOG-SGMR-HMH section over Bikaner Division.	RRSK	20.45
489	Augmentation of Datalogger Management Centre and replacement of inadequate capacity Datalogger over Jaipur Division .	RRSK	2.51
490	Design, supply , installation, testing and commissioning of IP-MPLS routers at Ajmer, Bikaner, Jaipur and Jodhpur Division of North Western Railway	Cap.	48.65
491	Replacement of conventional Control communication System with RDSO approved VoIP based train control communication system over Jaipur division.	RRSK	4.35

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
492	Replacement of Old conventional, Exchanges with IP based exchange at NWR HQ office and at DRM Jaipur office .	RRSK	2.71
493	Provision of MSDAC at Main Line station of Automatic Block Signalling over North Western Railway	RRSK	44.63
494	All Div.: Replacement of old and over-aged S&T gears i.e LEDs and IPS Batteries and Strengthening of signalling Infrastructure over Ajmer Div.	RRSK	3.07
495	All-DIV. segregation of power supply for stand by HASSDAC ensuring separate power supply for each dual BPAC over All-Div.	RRSK	3.05
496	Provision of 24V DC & 110V AC ring power supply for strengthening of Signalling Installation in All-COR-UDZ section.	RRSK	4.05
497	All-DIV: Provision of axle counter in parallel to track circuit on Steel guarder/Channel Sleepers Over Ajmer division for Dual Detection & to improve	RRSK	3.01
498	Sadulpur~~Hanumangarh jn~~Provision of HA-SSDAC in SDLP-HMH section over Bikaner Division	Cap.	4.13
499	Provision of Fuse auto changeover system (FACS) at 75 stations over Bikaner Division	Cap.	6.85
500	Parsneuu~~Provision of Electronic Interlocking at PSV station of BKN-SDLP section over Bikaner Division.	RRSK	9.59
501	Provision of axle counter over Rusty rails at 04 stations & axle counter in parallel to track circuit on steel girder bridges over BKN Division.	RRSK	3.50
502	Replacement of over-aged non-integrated LEDs at various stations over Bikaner Division	RRSK	4.53
503	Provision of Fault analysis (Diagnostic panel room) at wayside stations in various Divisions of NW Railway.	RRSK	4.50
504	BKN, JP, JU Division - Provision of OFC as redundant media in longer block sections	RRSK	21.67
505	Provision of Remote Diagnostic & Predictive Maintenance System in RE-MD of JP, MD-PNU of All, RE-BTI of BKN and MTD-LUNI of JU Div.	RRSK	43.49
506	Provision for improvement in reliability of signaling assets by replacing defective signalling cables over JU Division of NW Railway	RRSK	5.12
507	Replacement of Over aged LED Aspect at various stations over Jodhpur Division of NW Railway	RRSK	4.79
508	Provision of Fault analysis rooms at wayside stations along with provision of failure analysis system over JU Division of NWR	RRSK	7.62
509	Replacement of defective patches of 6 Quad cable and Patch laying outside the Railway Boundary over Bikaner, Ajmer & Jodhpur divisions of NWR.	RRSK	25.53
510	Centralized Testing system of Emergency socket and Quad cable in JP,JU,All,BKN divisions of NWR	RRSK	5.96
511	Provision of Strengthening of VHF Network over Jaipur,Jodhpur and Ajmer Division by replacing VHF sets	RRSK	5.57
512	Provision of VoIP based Train Control communication System over Bikaner and Jodhpur division of NWR Zone.	RRSK	11.25
513	Replacement of old and worn out railway telephone exchanges of Ajmer (03), Bikaner (9) and Jodhpur (06) divisions of NWR	RRSK	10.04
514	Construction of OFC Rooms and shifting of OFC equipment's in OFC rooms at Ajmer & Jodhpur Div alongwith replacement of power supply at Ajmer & JP div	RRSK	16.02
515	Replacement of 6 quad Cable on Age cum Condition basis in SMR-BME-MBF sections of Jodhpur division.	RRSK	15.85

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
516	Jodhpur~~Strengthening of Railnet/FOIS/CMS/TMS/ICMS/COA over Jodhpur division.	Cap.	9.00
517	Jodhpur~~Power Supply augmentation for Telecom Equipments along with provision of battery health monitoring systems for telecom installations.	Cap.	5.50
518	Jodhpur~~Provision and upkeep of VHF Voice Logging facility at all stations over Jodhpur Division	Cap.	6.63
519	Provision of Air Conditioners (AC) in Relay Rooms at 94 locations (Stations, OCs and ALHs) over Jaipur division	RRSK	6.84
520	Provision of MSDAC at Loop Lines of 8 Existing EI stations in KUT-BWL Section of Jaipur Division over North Western Railway	Cap.	9.60
521	Provision of Air conditioners (AC) in relay rooms at 75 stations over Jodhpur division.	RRSK	5.48
522	Phalodi~~S&T Indoor works for provision of Electronic Interlocking at PLCJ station of JU division of NW Railway	Cap.	6.50
523	Provision and upkeep of VHF Voice logging Facility at all the stations over Ajmer Division.	Cap.	3.00
524	Strengthening of Railnet at Railway Colonies, ORH/Sub-ordinate rest house, Hospital/ Dispensaries, RPF Barrack, etc over Ajmer Division.	Cap.	9.00
525	All Division:Strengthening of Railnet/ FOIS/CMS / TMS/ICMS/ COA at Divisional officer's, Sub divisional officer's , Supervisor offices etc	Cap.	9.49
526	Provision and upkeep of VHF Voice logging facility at all stations over the Bikaner division.	Cap.	5.47
527	Strengthening of Railnet at Railway Colonies, ORH/Sub-ordinate rest house, Hospital/Dispensaries, RPF Barrack over Bikaner division.	Cap.	5.00
528	Strengthening of Railnet/FOIS/CMS/TMS/ICMS/COA network up to the offices, lobbies, ORH, Hospitals/HU RPF barrack ect. over BKN division.	Cap.	4.00
529	Power Supply augmentation for Telecom Equipments along with provision of battery health monitoring over Bikaner division.	Cap.	5.33
530	Power Supply augmentation for Telecom Equipments along with provision of battery health monitoring systems for telecom installations at Stations,	Cap.	4.99
531	Strengthening of RAILNET at Railway Colonies, ORH/Sub-ordinate rest house, Hospital/Dispensaries, RPF Barrack etc. over Jaipur Division.	Cap.	9.79
532	JP-Div. Strengthening of RAILNET/FOIS/CMS/TMS/ICMS/COA at Divisional officers' offices, Sub divisional officers offices.	Cap.	9.80
533	Jodhpur~~Strengthening of Railnet at colony offices, ORH/Sub-ordinate rest house, Hospital/Dispensaries, RPF Barrack etc.	Cap.	7.00
ELECTRIFICATION PROJECTS			
534	Raising of normal overhead equipment to high rise (284 tkm) for running of double stack container on Dedicated Freight Corridor feeder route (Rewari-Manheru-Hisar) and raising of overhead power line crossings	Cap. EBR(IF)	24.00 0.86
535	Bangurgram-RAS section and Ras-Shree Cement Siding- Electrification of cement siding (31 RKM/38TKM) (NWR) [PB#188/RE/2023-24/ (3/Suppl./Dec'2022)]	Cap.	21.70
536	Mavli-Nathdwara section- Electrification (NWR) [PB#189/RE/2023-24/ (38/Suppl./Dec'2022)]	Cap.	17.50
537	Electrification of Nathdwara-Nathdwara Town (New Nathdwara) new line of North Western Railway	Cap.	8.35

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
538	North Western Railway - OHE work in addl loop in Merta Road – Bikaner, Rai ka bag – Phalodi, Degana – Ratangarh (total 5 stations) and stabling line parallel to shunting neck at Jodhpur yard	Cap.	5.94
539	North Western Railway - Electrification in connection with conversion of Kheroda and Kanor Halt station into crossing station in Mavli-Bari Sadri section in Ajmer Division (PB#191/CORE/2023-24)	Cap.	6.12
540	North Western Railway-Rewari- Sadulpur Bypass line (4.8 TKM) (PB#191/CORE/2023-24)	Cap.	4.34
541	Sadulpur~Electrification of Sadulpur bypass line including line no. 4 of Suratpura station and existing un-electrified lines in Sadulpur yard.	Cap.	9.29
542	Left over Electrification work of FL Yard, KGU Yard, & SAS Yard of Jaipur Division	Cap.	6.48
OTHER ELECTRICAL WORKS, INCL TRD			
543	North Western Railway - Provision of escalators at platforms (8 Nos) (PB#594/2019-20/CR)	EBR(S) RRSK	1.46 6.54
544	All DIV:- Provision of Ring main system & associated works over Sub stns at Ajmer stn, GLO Area , Hosp. aii. & TL depot MDJN over	RRSK	2.52
545	JP Div.:Provision of IOT devices for monitoring & control of electrical general assets	Cap.	16.09
546	Up gradation of wiring of stations staff quarters and other service buildings by providing ELCB/ RCCB/ RCBO over JU Div.	Cap. DF(3)	1.34 1.27
547	JU Div.: Provision of IOT based yield analysis and telemetry, recording & Control (IR-NIYANTRAC) at various electrical assets over JU Division.	Cap.	3.60
548	All Div. -Provision of Grid connected Solar Power Plant of roof top capacity of 1200 kWp at various service buildings/Rly.stadiums/Clubs & institute.	Cap.	6.15
549	All Div. : Provision of Grid connected Solar Power plant of roof top of capacity 1284 kWp at various Railway stations buildings & platform shelters	Cap.	6.59
550	Provision of IOT based yield analysis telemetry, recording & control(IR-NIYANTRAC) at major electrical assets over All div.	Cap.	3.40
551	All Div : Modification of Overhead Power line track crossings into underground track crossing in RPZ-DRB and MJ-GGO section.	Cap.	2.81
552	Ajmer - 33/11kV Sub station and allied work.	Cap.	6.50
553	BKN Div.- Provision of 10 kWp solar power plant with battery backup at 25 railway stations	Cap.	4.64
554	BKN Div:- Provision of 800 kWp Grid connected roof top solar power plants for railway stations.	Cap.	4.93
555	BKN Div. : Provision of Grid connected roof top solar power plant of capacity of 800 kWp at non railway station area.	Cap.	4.56
556	BKN Div: Provision of IOT devices for monitoring and control of electrical general assets	Cap.	3.93
557	Replacement of over head conductor by underground cables in various colonies and replacement of over aged /damaged cable of Bikaner division.	RRSK	4.25
558	JP Div. –Provision of Grid connected roof top solar plant for Railway station including station building & PF shelter (Capacity-1360kWp).	Cap.	8.76
559	JP Div. – Provision of Grid connected roof top solar plant for Non Railway station building over JP div. (Capacity 1320 kWp)	Cap.	8.14
560	JU Div Provision of 1 MWp Grid connected roof top solar power plant, on Railway Stadiums, Railway Clubs, institutes, community centres,quarters etc	Cap.	5.00

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
561	OHE modification related to the Vande Bharat Train operation in Single line and Double line section over Ajmer division	Cap.	3.15
562	Strengthening of RVPN Network for supplying power to Railway TSSs on LTOA basis over JU Division	Cap.	34.81
563	Augmentation and strengthening of traction power supply system in JU-MJ section-----PMY station of JU Division	Cap.	19.99
564	Electrical TRD work in connection with Provision of OHE at JU and BGKT	Cap.	2.71
565	Provision of 1 no. of SSP each station at Jodhpur (JU), Hanwant (HWT) and Jajiwal (JWL) station for immediate localization and isolation of Fault	Cap.	2.88
566	BKN Gen: Provision of Grid connected roof top solar power plant at Railway Residential Quarters over Bikaner Division.	Cap.	9.96
567	Provision of IOT devices for monitoring & control of Electrical assets over BKN Div (Phase-II)	Cap.	3.12
568	BKN Div. - Augmentation and improvement of power supply system by provision of spare transformers, LT/HT panels,	Cap.	2.60
569	JP Div. -Provision of Grid connected roof top solar Power plant at Residential buildings over JP div. (7287 KWp)	Cap.	33.46
570	JP Div. -Provision of Grid connected roof top solar power plant at PF Shelter & station buildings over JP div. (2748 KWp)	Cap.	12.86
571	JP Div. -Provision of Grid connected roof top solar plant at various service buildings & LC Gates over JP div. (1074 KWp)	Cap.	5.02
572	JP-Provision of Air conditioning at First floor of Central Railway Hospital Jaipur	Cap.	2.76
573	JP Div Improvement in Power supply system by developing ring main network of existing 06nos. 11/0.4 kV Elect Sub Stn at Various location in Jagatpura	Cap.	4.41
574	JP Div.-Strengthening of Power supply system in Ganpati Nagar Railway colony, Jaipur	RRSK	3.62
575	JP Div.: Improvement of power supply system at Railway staff Tower Colony, Jagatpura and Railway Officers Colony, Panipech, Jaipur	Cap.	2.90
576	JP Div. : Replacement of overhead line network by underground cables over Jaipur division.	RRSK	3.25
577	JP-Gen- Provision of panel room at stations over JP division	Cap.	2.57
578	JP Gen- Provision of fire detection & suppression system in Illrd floor Central Railway Hospital -Jaipur building & entire DRM office building Jaipur	Cap.	4.84
579	Improvement of energy efficiency measures at various locations over JP division.	Cap.	2.50
580	JP -Provision of New AC unit in place of old overaged AC system installed at officers chambers of GF, 1st, 2nd, 3rd floors of NWR HQ building JP	DF(3)	3.70
581	Provision of IOT devices for monitoring and control of various electrical assets over JU division. (Phase-II)	Cap.	4.85
582	Jodhpur~~Strengthening & Improvement of power supply network by provision of spare HT Cables, transformers, LT/HT cables panels, APFC panels,	Cap.	3.50
583	Jodhpur~~Jodhpur~~Provision of power supply strengthening by providing LT/HT panels, LT supply networks,	Cap.	3.50
584	Jodhpur~~Power supply strengthening in the sections of SSE/E BGKT, SMR, BME & JSM Depots over JU Division.	Cap.	4.00
585	Jodhpur~~Upgradation & improvement of power supply network, panels, cables and other LT/HT switch gears	Cap.	4.00

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
586	Jodhpur~~Jodhpur~~Upgradation & improvement of power supply network, panels, cables at RPF Colony, Medical C	Cap.	3.00
587	Jodhpur~~Jodhpur~~Improvement of power supply, illumination level & wiring at way/road side station	Cap.	3.00
588	Jodhpur~~Jodhpur~~Rewiring of staff quarters, service buildings, stations and LC gates & other important locations over JU Division.	RRSK	2.50
589	Jodhpur~~Jodhpur~~Provision of backup power supply arrangement and strengthening of supply network	Cap.	3.00
590	Provision of 04 Nos. of Tower wagon shed at BNGM, RANI, BJNR and UDZ/UMRA station of Ajmer division	Cap.	11.91
591	Replacement of rusty and damaged bond, bond painting and retro reflective number plate over Ajmerdivision.	RRSK	2.50
592	Development of TRD maintenance facility with the provision of additional infrastructure for PSI andtower wagon to improve reliability	RRSK	2.50
593	Provision of Implementation of Cyber-security measures in existing SCADA system as per RDSO TI/IN/0048 over Ajmer division.	Cap.	9.72
594	Mandi dabwali~~Strengthening of traction power supply system in Bhatinda - Suratgarh section by provision of traction substation at MBY station.	Cap.	13.33
595	BKN/TRD - Provision of advance testing equipment for 25 kV traction system and implementation of TRD action plan items over BKN div..	Cap.	3.44
596	BKN/TRD - Provision of upgraded maintenance & testing facilities for TRD assets at TRD depots of Bikaner division in accordance with ACTM 2022.	Cap.	3.97
597	Implementation of Cyber Security Measures in existing SCADA of M/s SSS make (RE-AWR-BKI, BKI-JP-SWM, JP-MD, RE-RGS-FL with JP-RGS).	Cap.	6.67
598	Provision of SSP at 15 different locations over JU division to enhance operational efficiency of TRD system	Cap.	19.00
599	TRD work in connection with provision of sacrificial Masts, Depotdevelopment over JU Division	Cap.	4.42
600	JU TRD-Implementation of Cyber Security Measures in Supervisory Control and Data Acquisition System for 25 KV	Cap.	9.35
WORKSHOPS INCLUDING PRODUCTION UNITS			
601	Merta Road - Lifting facilities for DEMU cars	Cap.	23.14
		EBR(S)	0.42
602	Essential infrastructure facilities for ART/ARME siding at Jodhpur	Cap.	3.32
603	Ajmer~~Development of Bogie Disassembly and Assembly Line under Automation Work of LHB Bogie Section	Cap.	16.00
604	Jodhpur~~Jodhpur~~Replacement of existing roof cover of C&W sick line shed of JU & BME to TCT sheet with self turbo ventilators and bird proofing	Cap.	2.59
605	Ajmer~~Ajmer - PU paint booth in paint shop & RCC platform for painting coaches in 2nd & 3rd bay of NS yard in Carriage workshop.	Cap.	14.44
606	Ajmer Loco Workshop - Augmentation of facilities for POH of MEMU & Electric loo Rolling Stock.	Cap.	32.24
607	Facilities required for reduction in cycle time of POH of coaches in carriage workshop, Jodhpur.	Cap.	14.34
608	Hanumangarh jn~~Development of Infrastructure facilities for Maintenance of Trains at HMH station.	Cap.	32.70
609	Jaipur~~Development of infrastructure for maintenance of Trainsets in coaching depot at Jaipur.	Cap.	31.14

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
610	Upgradation of Merta Road DEMU Shed for homing MEMU rakes	Cap.	24.68
611	Barmer~~Development of departmental linen washing facilities at BME	Cap.	2.74
612	Phulera~~Augmentation of Fright Maintenance facilities at Phulera	Cap.	27.49
613	Jaisalmer~~Construction of Electric loco trip shed and allied work at Jaisalmer	Cap.	22.85
614	Ajmer~~Ajmer - Development of POH maintenance facilities for rolling stock including MEMU and train-sets in Carriage Workshop- Ajmer.	Cap.	24.75
615	AIWS-Proposal for extension of existing wagon stripping shop for POH of BTPGLN wagon.	Cap.	10.79
616	All WS- Provision of new shed near foundary shop with facilities for wagon POH in Loco Workshop Ajmer	Cap.	33.26
617	Jodhpur~~Up-gradation of Fitting section by providing New Shed and SSE office and store and other allied Civil works in Carriage Workshop, Jodhpur.	Cap.	3.13
618	Madar Jn.~~Upgradation/development of maintenance infrastructure and maintenance facilities for vande bharat trains at Madar	Cap.	26.65
619	Udaipurcity~~Creation of Electric Loco Trip Inspection Shed at Udaipur.	Cap.	14.11
620	Madar Jn.~~Facilities required for "Setting up of computer numerical control (CNC) Under floor pit wheel lathe at coaching depot Madar"	Cap.	2.74
621	Bhiwani~~Extension of existing pit line at BNW station	Cap.	19.37
622	Hisar~~Development of Laundry activities at HSR Station.	Cap.	2.54
623	Jodhpur~~Upgradation/Development of maintenance facilities for other rolling stocks (LHB/ICF/DEMU/MEMU/EMU)	Cap.	12.00
624	Development of electronics lab for testing electric locomotive equipment and provision of store room at BGKT Diesel Shed.	Cap.	2.69
625	Barmer~~Enhancement and Up gradation in Departmental Laundry facilities at Barmer Depot	Cap.	2.98
626	Jodhpur~~Enhancement and Up gradation in Departmental Laundry facilities at JU Depot	Cap.	2.98
627	Ajmer~~Ajmer~~Ajmer - Infrastructure development for reduction in POH Cycle time of Rolling stock in Carriage Workshop - Ajmer	Cap.	9.55
628	Augmentation of flooring in various shops in carriage workshop, Jodhpur	Cap.	3.86
629	Renovation and augmentation of existing maintenance facilities wheel shop , Bogie shop ,Support shops and offices to cater to NMGHS conversion work	Cap.	6.90
630	Development of facility for capacity enhancement for NMGHS coaches in carriage workshop Ajmer.	Cap.	6.76
631	Augmentation of wheel shop with wheel set and racking system in Carriage work shop,Ajmer	Cap.	9.86
632	AIICWS~Augmentation of ancillaries shop with load Bearing shed with solar panel including CMT lab improvement in carriage workshop, Ajmer.	Cap.	9.96
633	Ajmer~~Ajmer~~Upgradation of store facilities at GSD/AIWS.	Cap.	4.81
634	Ajmer~~All WS- Extention of wagon repair shop (WRB-II) for augmentation of berthing capacity ofr wagon	Cap.	2.47
635	Ajmer~~Provision of Maintenance facilities for NMG Coaches at ADLW.	Cap.	4.97
636	Ajmer~~Ajmer~~Improvement in wagon maintenance infrastructure at Ajmer Diesel Loco & Wagon Workshop	Cap.	9.00

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
637	Ajmer~~Ajmer~~Upgradation of maintenance infrastructure facilities of Wagon Repair shop at Loco workshop Ajmer	Cap.	5.99
638	Madar Jn.~~Provision of LED pit light below catwalk at coaching depot Madar and Coaching depot Udaipur	Cap.	3.00
639	Udaipurcity~~Infrastructure and track facilities for provision of CNC tandem under floor wheel lathe at coaching depot Udaipur city	Cap.	4.89
640	Upgradation/Augmentation/creation of Disaster management Rolling Stock maintenance facility at SOG and CUR station	Cap.	11.06
641	Provision of shortfall mechanical items in ART & SPART over Bikaner division.	Cap.	2.46
642	Development of platform facilities at Bikaner East station and Improvement of coach maintenance facilities at various depots over Bikaner Division.	Cap.	3.06
643	Sriganganagar~~Allied Infrastructure Development for the CNC Tandem Underfloor Wheel Lathe provision at SGNR depot, Bikaner Division	Cap.	4.04
644	Enhancing internet connectivity, CCTV surveillance, and IT infrastructure in various C&W depots over the Bkn Div and OHT at HSR	Cap.	3.23
645	Bikaner~~Extension of new washing line at BKN & enhancement of elec. maint facilities over BKN Div with improvement pit/catwalk Lighting system.	Cap.	5.77
646	Jaipur~~Construction of New Godawn in divisional store Depot JP division	Cap.	3.02
647	Phulera~~Material stacking units with related machines etc. for modernization of wagon stores depot, Phulera.	Cap.	3.25
648	Jaipur~~Jaipur~~Up gradation of Infrastructure facilities in Coaching Depot Jaipur	Cap.	8.24
649	Phulera~~Miscellaneous works in Phulera Depot	Cap.	9.54
650	Phulera~~Phulera~~Constructions of Two Godown with office for Divisional Store Depot at Phulera.	Cap.	6.12
651	Jaipur~~Rebuilding of washing pit line in JP yard	Cap.	9.99
652	Upgradation of wagon maintenance facilities at SONU in JU division.	Cap.	2.49
653	Jodhpur~~Improvement of maintenance facilities for various type of rolling stock in Coaching Depot Jodhpur	Cap.	9.00
654	Barmer~~Essential infrastructure facilities for SPART BME and allied facilities at Barmer	Cap.	9.99
655	Barmer~~Construction of 01 no pit line with associated facilities at Barmer	Cap.	9.98
656	Jaisalmer~~Provision of Wheel lathe line and other associated facilities at Jaisalmer	Cap.	10.00
657	BGKT Shed: Creation of inspection center for inspection & maintenance of bogie of electric locomotives.	Cap.	3.50
658	Creation/Up gradation/Augmentation of facilities for maintenance of electric locos at Diesel Shed BGKT	Cap.	3.54
659	BGKT Shed: Up gradation/Augmentation of advance inspection center for various facilities at Diesel Shed BGKT	Cap.	2.58
660	Jodhpur~~Provision of upgradation facility over Jodhpur Division	Cap.	5.00
661	BKNWS:~Modernization of Wagon bogie Spring section	Cap.	4.90
662	BKNWS -Up gradation and extension of BG bogie section and other infrastructural work	Cap.	9.70

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
663	Development of maintenance facilities for NMG/NMGH/NMGHS at carriage workshop jodhpur	Cap.	6.00
664	Upgradation of Sheds / Godown at GSD/JUWS	Cap.	2.98
665	Upgradation of infrastructure & augmentation of maintenance facilities in jodhpur workshop	Cap.	10.00
STAFF WELFARE			
666	Jaipur Division- Repl. of quarters, type-II-184 & type-III -6 unit at various stations	DRF	19.59
667	Samdari - Drinking water connection with storage facility & pipeline	DF(2)	4.37
668	Bikaner - Repl of quarters, type-I & II quarters by type-II - 42 units	DRF	6.70
669	Rewari~~ADEN AWR -Construction of 32 unit Type II & 4 unit Type III Staff quarters for Mech. Department at Rewari	Cap.	5.22
670	Construction of 10 Type II , 12 Type III & 9 Type IV staff quarters over Jodhpur division	Cap.	5.26
671	All- Construction of new 1 units type-VI, 4 units type-V(G+1), 8 units type-IV(G+1) & 24 units type-III (G+1) under ADEN(HQ)All.	Cap.	7.42
672	Replacement of 12 units type-II , 04 units type-III & 02 unit Type -IV quarters for engg. & traffic staff at Mahendergarh station.	DRF	2.98
673	Jaipur~~C. H. JP:- Provi. of New Urology & Kidney Transplantation OT lieu of existing OT along with installation, commissioning of equipments	DRF	4.31
674	Lalgarh - Renovation of Divisional Railway Hospital.	DRF	3.01
675	Supply of potable water to GTJT Rail nikung colony, Tower colony & GM's Residence & station from Bisalpur water pipe line.	DRF	2.53
676	ADEN (SIKAR) Sub Division:- Providing 12 Units. Type II quarters in lieu of old abandoned quarters for Gang No. 43,44 & 46, in SIKR-LHU section	DRF	2.51
677	Improvement to Toilets , Water pipeline, plastering, repair to door window, flooring etc in ADEN Abu Road Jurisdiction	Cap.	3.00
678	Improvement to water supply pipeline at Abu Road Colony.	Cap.	2.96
679	Improvement to various staff amenities in ADEN RPZ and DNRP jurisdiction	Cap.	4.95
680	ADEN (HQ)Ajmer Jurisdiction- Ajmer Providing 12 Unit type -II Qtrs. in lieu of abandoned & Dismantled Qtrs.	Cap.	3.05
681	ADEN (HQ)All Jurisdiction - Ajmer Providing 12 Unit type -III QTRS in lieu of abandoned & Dismantled Qtrs.	Cap.	4.28
682	Construction of new quarters for staff of ADEN/DNRP(Type II 20 nos.)(ZW = 06, JYM 06, RDD = 03, SZK = and G no. 06 mid section=02.	Cap.	3.70
683	Provision of staff quarters type II 20 Nos, Type III 5 Nos in ADEN/Abu Road Jurisdiction	Cap.	4.75
684	ADEN(HQ)All Jurisdiction-Ajmer Providing 10Unit type-IV Qtrs.& Type-V 05 units in lieu of abandoned& Dismantled Qtrs.	Cap.	4.61
685	ADEN (HQ)All Sub Div - Ajmer Providing Multispecialty OPD Block At Divisional Railway Hospital / Ajmer	Cap.	4.68
686	ADEN (HQ)All Sub Div -Aii -Upgradation of Eye and Gynaec OT into Modular Type and Construction of Labour Room and Post Operative ward	Cap.	3.50
687	Replacement of 18 no. Type II quarters in RE-SDLP & RE-BTI section in the jurisdiction of ADEN- Bhiwani.	Cap.	3.73
688	Construction of 20 Nos. Type-II quarters in lieu existing abandoned quarters in Railway colonies of SOG Sub-Division under jurisdiction ADEN/SOG	Cap.	4.14

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
689	Replacement of 18no. Type II quarters at Hisar in the jurisdiction of ADEN-Sirsa.	Cap.	3.73
690	Replacement of 14 no. Type II quarters in Hisar-Sadulpur & Hanumangarh-Sadulpur section in the jurisdiction of ADEN-Sadulpur.	Cap.	2.90
691	Replacement of 18 no. Type II quarters in Ratangarh-Bikaner section in the jurisdiction of ADEN-Ratangarh.	Cap.	3.73
692	Replacement of 15no. Type II quarters in Sarupsar - Hanumangarh section in the jurisdiction of ADEN-II/Hanumangarh.	Cap.	3.10
693	Replacement of 22 no. Type II quarters in Raman-Bathinda-Suratgarh section in the jurisdiction of ADEN-I/Hanumangarh.	Cap.	4.55
694	Replacement of 20 no. Type II quarters in Sadulpur-Ratangarh section in the jurisdiction of ADEN-Ratangarh.	Cap.	4.14
695	Heavy Repair to old dilapidated quarters/ roof replacement and Raising of Type II -30 nos in colony of various station in BNW Sub division	Cap.	3.00
696	Replacement of damaged 02 nos RCC over head tanks with 225KL OH tanks with pipeline and 02 nos of tube well at Lalgah.	Cap.	2.55
697	Construction of 15 staff quarters type II (4 STD, 2 JKHI, 3 ADR, 2 KNL, 2 SHN, 2 BHT) in the jurisdiction of ADEN/Bhiwani.	Cap.	3.15
698	Provision of Health units in lieu of old at Hisar and Sirsa under ADEN/Sirsa	Cap.	3.00
699	Jaipur~~ADEN (HQ-I) JP Sub Division:- Improvement of PHOD colony, Rail Nikunj, Tower colony, at GTJT	Cap.	3.00
700	Sewerage Treatment plant at RE, BKI, DO- 100 kL capacity.	Cap.	2.56
701	Replacement of old/dilapidated quarters by 25 unit TYPE -II quarters in D. S. colony under ADEN/HQ	Cap. DRF	4.00 1.00
702	Construction of new Staff Quarters of Type II Total -14 Nos & Type-III Total - 08 Nos in Rai Ka Bagh - Jaisalmer section	Cap.	5.00
703	Replacement of old/dilapidated quarters by 16 unit TYPE -II ,5 unit TYPE -III ,quarters under ADEN/JSM	Cap.	4.50
704	Construction of new OPD wing at Railway Hospital Jodhpur	Cap.	3.50
705	Replacement of old/dilapidated quarters by 26 unit TYPE -II quarters in BGKT colony under ADEN/HQ	Cap.	5.00
706	Replacement of old/dilapidated quarters by 22 unit TYPE -II quarters in old loco colony under ADEN/HQ .	Cap.	4.50
707	Improvement to staff quarters in Workshop Colony , Loco colony in the section of ADEN/HQ/JU.	Cap. DRF	4.00 0.98
708	Improvement to staff quarters in Medical Colony & BGKT Colony in the section of ADEN/HQ/JU.	Cap.	4.98
709	Improvement to staff quarters in D.S. Colony, NP Colony in the section of ADEN/HQ/JU.	Cap. DF(2)	4.00 0.98
710	Improvement & renovation of existing building & extension of parking area at Railway Hospital Jodhpur	Cap.	2.50
711	Provision of staff quarters type II 20 Nos, Type III 5 Nos in ADEN/Marwar Jurisdiction in lieu of abandoned & Dismantled Qtrs.	Cap.	4.74
712	Provision of staff quarters type II 20 Nos, Type III 5 Nos in ADEN/Falna Jurisdiction in lieu of abandoned & Dismantled Qtrs.	Cap.	4.75

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
713	Sr.DEN/N Section-Construction of new quarters for staff/officers at NNL,NIP,DBLA of Type-II(08 Units),Type-III(05 Units)& Type-IV(02 Units)=15	Cap.	3.75
714	RE-MD Section:- Construction of new quarters for staff at DGW, BAI Type-II (08 Units),Type-III (05 Units) & Type-IV (02 Units)Total-15 units	Cap.	3.74
715	JP Division: Sr.DEN/E section:Replacement of old/Dilapidated quarters at RE,KRH,AWR stns Ty-II(13 units),Ty-III(05 units) & Ty-IV(02 units) =20 units	Cap.	5.00
716	JP Division: Sr.DEN/N section: Replacement of old/Dilapidated quarters at RGS, SIKR, JJN stns Type-II (20units)	Cap.	4.99
717	JP Divn:Sr.DEN/S section:Replacement of old/Dilapidated quarters at FL,NRI,KSG stns Type-II(13 units),Type-III(05Units)&Type-IV(02 Units) =20 units	Cap.	4.97
718	Replacement of old/dilapidated quarters by 22 unit TYPE -II quarters under ADEN/DNA.	Cap.	4.50
CUSTOMER AMENITIES			
719	Extension of platforms at SDGH & RJR stations to accommodate 26 coaches trains .(ii)- Provision of F. O.B at RJR station	Cap. DF(1)	2.53 1.84
720	Hirnawali halt~~Raising of Passenger Platform as High Level at Hansiawas and Hirnawali halt (F category) stations over BKN division.	RRSK	3.49
721	Gogameri~~Provision of FOB at GAMI station on HMH-SDLP section in the jurisdiction of DEN/North.	RRSK	2.73
722	Raising of Passenger Platform as High Level at Fatehgarh Haryana and Fateh singh wala halt (F category) stations over BKN division.	RRSK	3.68
723	Raising of Passenger Platform as High Level at Dalpat singh pur and Dhana ladan pur halt (F category) stations over BKN division.	RRSK	3.49
724	Kalanaur kalan~~Raising of Passenger Platform as High Level at KLNK station.	RRSK	2.64
725	Nangal pathani halt~~Raising of Passenger Platform as High Level at Nangal pathani and Nawan halt (F category) stations over BKN division.	RRSK	3.43
726	Mayar halt~~Raising of Passenger Platform as High Level at Masani wala and Mayar halt (F category) stations over BKN division.	RRSK	3.67
727	Mehuwala halt~~Raising of Passenger Platform as High Level at Mehuwala and Melusar halt (F category) stations over BKN division.	RRSK	3.09
728	Suihalt~~Raising of Passenger Platform as High Level at Sui and Sukhchain halt (F category) stations over BKN division.	RRSK	3.61
729	Raman~~Raising of Passenger Platform as High Level at RMN station	RRSK	2.59
730	Baragudah~~Provision of additional second PF at BGD station for scheduled crossing of trains	RRSK	3.61
731	Dabli rathan~~Provision of additional second PF at DBI station for scheduled crossing of trains	RRSK	3.55
732	Lahli~~Provision of additional second PF at LHLL station for scheduled crossing o	RRSK	3.54
733	Charkhi dadri~~Raising of Passenger Platform as High Level at CKD station.	RRSK	2.51
734	Manheru~~Raising of Passenger Platform as High Level at MHU & JRL (E category) station over BKN division.	RRSK	4.55
735	Sidhmukh~~Raising of Passenger Platform as High Level at MARR & SDMK (E category) stations over BKN division.	RRSK	2.98
736	Bhiwani city~~Raising of Passenger Platform as High Level at BNWC & JUP(E category) stations over BKN division.	RRSK	3.09

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
737	Manaksar~~Raising of Passenger Platform as High Level at Dabli rathan and Manaksar (E category) station over BKN division.	RRSK	3.17
738	Jatusana~~Raising of Passenger Platform as High Level at JTS & KGBS (E category) station over BKN division.	RRSK	6.67
739	Raising of Passenger Platform as High Level at Gadhwala and Nangal mundi (E category) station over BKN division.	RRSK	3.36
740	Satnali~~Provision of FOB at Satnali on RE-SDLP section in the jurisdiction of DEN/South.	RRSK	2.58
741	Zerpurpali~~Raising of Passenger Platform as High Level at Zerpur pali and satnali (E category) station over BKN division.	RRSK	3.13
742	Diplana~~Raising of Passenger Platform as High Level at DPLN & KNNA (E category) stations over BKN division.	RRSK	3.39
743	Suratpura~~Raising of Passenger Platform as High Level at RMSR & SURP (E category) stations over BKN div	RRSK	3.21
744	Sadulpur~~Provision of FOB at Sadulpur on RTGH - SDLP section in the jurisdiction of DEN/South.	RRSK	4.98
745	Payli halt~~Raising of Passenger Platform as High Level at Maherana and Payli halt (F category) stations over BKN division	RRSK	3.01
746	Raising of RL to HL Platform at Khimel and Birloiya Station of MD - PNU section.	RRSK	2.63
747	Raising of RL to HL Platform at Iqbalgarh and Chitrasani Station of MD - PNU section.	RRSK	2.58
748	Raising of RL to HL Platform at Jethi and Karjoda Station of MD - PNU section.	RRSK	2.89
749	Provision of FOB, at Khimel in Haripur-Karjoda section of Ajmer division. (KZQ)	RRSK	2.55
750	Provision of FOB, at Keshav Ganj in Haripur-Karjoda section of Ajmer division. (KVJ)	RRSK	2.81
751	Provision of FOB, at Nana in Haripur-Karjoda section of Ajmer division. (NANA)	RRSK	3.35
752	Sadulpur~~Development of Sadulpur station to deal with foot falls catering to important religious destination under ADEN/N.W.RLY - Sadulpur.	Cap.	17.88
753	Development of second entry at SGNR station by constructing a passenger hall, two ticket counters, one store room & attached toilet.	Cap.	4.25
754	Ladnun~~Ladnun~~Saft upgradation of station,Improvement to Circulation area,Facade & other Misc. work at Ladnu station of Jodhpur division.	Cap.	3.25
755	Phulera~~Phulera- Augmentation of Water supply for divyang and existing toilets	Cap.	2.78
756	Providing PF shelter at Narirabad, Bijainagar & Bhilwara station.	Cap.	20.94
757	Ajmer division-Provision of 1000 Nos. Stainless steel benches at various stations.	Cap.	3.41
758	Provision of Misc. passenger Amenities such as drinking water, urinals, Lavatory ,pathway etc.,----- in the Jurisdiction of Sr. DEN/East.	Cap.	3.66
759	Provision of passenger amenities for Divyangjan including Raising of Existing Gachipura Platform	Cap.	4.75
760	Provision of misc. passenger amenities as drinking water, urinal, lavatory, pathway etc. to eliminate MEA deficiencies in the jurisdiction DEN/West	Cap.	3.38
761	Provision of PA for Divyangjan including extension of PF length to accommodate 24 coaches train at Kuchaman City,- Jurisdiction of Sr DEN/East	Cap.	3.70
762	Provision of PA for divangjan including extension of platform length to accommodate 24 coaches train at Various stations iunder Sr.DEN/West	Cap.	3.80

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
763	Soft upgradation of stations provision of platform shelter at BBC, BIPR, BISH, BMSN, DQN, DUK, GE, JARI, JNE, JNTX, JNZ & JOR under Sr.DEN/W	Cap.	3.39
764	Gotan~~Provision of Shed (Goods) at line no.5 Platform no.3 at Gotan Station	Cap.	3.27
765	Raising of passenger platform no. 1&2 to high level at Pilibanga station (NSG-5) to recoup shortfall in Divyangjans facilities & MEA.	Cap.	5.70
766	JP Division: Providing path way (as inter PF transfer) facility at both ends of platform at stations over Division total= 14 (PB 21-22 item 366)	Cap.	2.61
767	Augmentation of PA by providing electronic Train Display Boards, Coach Guidance system and expansion of announcement system BKN division.	Cap.	5.10
768	Improvement in old / new station buildings at 02 stations (GAMI & CKD).	Cap.	3.98
769	Construction of new ramped FOB for physically disabled person in lieu of existing FOB at Bhiwani	Cap.	4.87
770	Raising of P.F. level to High level at Pandoli & Bhupal Sagar stations of GSD-UDZ section	Cap. DF(1)	1.99 1.99
771	Sangaria~~Provision of additional high level PF & foot over bridge at Sangariya station of BKN Division.	Cap.	5.69
772	Keshrisinghpur~~Raising of PF No. 2 at Kesrisinghpur station over Bikaner Division from rail level to high level.	Cap.	2.71
773	Nangal pathani halt~~Extension of passenger platform to accommodate 24 coaches trains at Nangal Pathani halt station.	Cap.	3.05
774	Phulera~~Phulera- Extension of lengths in PF No. 1 &4/5 to 576 meters	Cap.	2.70
775	Raising of platform no.1 of Bania Sanda Dhora station	Cap.	5.36
776	Raising of platform no.1 of kavas station	Cap.	2.89
777	Raising of platform no.1 of Harlaya station	Cap.	3.44
778	Raising of platform no.1 of Badwasi station	Cap.	3.67
779	Raising of platform no.1 of Gadra Road station	Cap.	3.86
780	Provision of additional High Level platform no. 2 with pathway for inter platform movement of wheel chair at Talchapper station.	Cap.	2.85
781	Khatipura~~Khatipura~~JP Div. - Provision of 08nos. Escalators at Khatipura station.	Cap.	8.35
782	Bhiwani city~~Provision of Foot Over Bridge at Bhiwani City railway station over Bikaner Division.	Cap.	2.53
783	Development of customer facilities /amenities like improvement of Shelter, platform surface, road etc at Goods shed of DET Station of Ajmer Division	Cap.	3.09
784	Mandi dabwali~~Development of customer facilities / amenities at Mandi Dabwali goods shed of Bikaner Division.	Cap.	3.07
785	Bhattu~~Development of customer facilities / amenities at goods shed of Bhattu station over Bikaner Division.	Cap.	2.94
786	All Div. - Electrical work due to Provision/extension of FOB 3m/6m/12m wide FOB & High level PF etc. at 15 stations	Cap.	4.02
787	Adarshnagar~~Dungarpur~~Provision of Lifts at 7 stations in AHO-UDZ-DNRP section over Ajmer Division.	Cap.	5.95
788	Provision of back up power supply arrangement at 15 stations over All Div.	Cap.	3.50

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
789	Sadulpur~~Soft upgradation of Sadulpur railway station under Amrit Bharat Station Scheme.	Cap.	10.61
790	Bhiwani~~Soft upgradation of Bhiwani Jn railway station under Amrit Bharat Station Scheme.	Cap.	9.07
791	Ren~~Soft upgradation of Ren station under Amrit Bharat station Scheme.	Cap.	6.84
792	Nokha~~Soft upgradation of Nokha station under Amrit Bharat station Scheme.	Cap.	5.71
793	Didwana~~Soft upgradation of Didwana station under Amrit Bharat station Scheme.	Cap.	7.36
794	Deshnok~~Soft upgradation of Deshnok station under Amrit Bharat station Scheme.	Cap.	8.82
795	Sujangarh~~Soft upgradation of Sujangarh station under Amrit Bharat station Scheme.	Cap.	9.04
796	Degana~~Degana~~Soft upgradation of Degana station under Amrit Bharat station Scheme.	Cap.	7.34
797	Jalore~~Jalore~~Soft upgradation of Jalore station under Amrit Bharat station Scheme.	Cap.	7.40
798	Gotan~~Soft upgradation of Gotan station under Amrit Bharat station Scheme.	Cap.	8.38
799	Merta road~~Soft upgradation of Merta Road station under Amrit Bharat station Scheme.	Cap.	8.07
800	Ramdevra~~Soft upgradation of Ramdevora station under Amrit Bharat station Scheme.	Cap.	7.54
801	Nagaur~~Soft upgradation of Nagaur station under Amrit Bharat station Scheme.	Cap.	6.02
802	Barmer~~Soft upgradation of Barmer station under Amrit Bharat station Scheme.	Cap.	6.68
803	Marwar bhinmal~~Soft upgradation of Marwar Bhinmal station under Amrit Bharat station Scheme.	Cap.	7.35
804	Phalodi~~Soft upgradation of Phalodi station under Amrit Bharat station Scheme.	Cap.	7.27
805	Balotra~~Soft upgradation of Balotra station under Amrit Bharat station Scheme.	Cap.	14.15
806	Gotan~Provision of FOB 12 M. wide at Gotan station over IR tracks to provide end to end connectivity under Amrit Bharat Station Scheme	Cap.	7.32
807	Ren~Provision of FOB 12 M. wide at Ren station over IR tracks to provide end to end connectivity under Amrit Bharat Station Scheme	Cap.	6.90
808	Merta road~~Provision of FOB 12 M. wide at Merta Road station over IR tracks to provide end to end connectivity under Amrit Bharat Station Scheme	Cap.	6.61
809	Balotra~~Balotra~~Provision of FOB 12 M. wide at Balotra station over IR tracks to provide end to end connectivity under Amrit Bharat Station Scheme	Cap.	6.86
810	Nagaur~ Provision of FOB 12 M. wide at Nagaur station over IR tracks to provide end to end connectivity under Amrit Bharat Station Scheme.	Cap.	6.86
811	Barmer~~Provision of FOB 12 M. wide at Barmer station over IR tracks to provide end to end connectivity under Amrit Bharat Station Scheme	Cap.	6.74
812	Jalore~~Provision of FOB 12 M. wide at Jalor station over IR tracks to provide end to end connectivity under Amrit Bharat Station Scheme	Cap.	6.90
813	Sujangarh~~Provision of FOB 12 M. wide at Sujangarh station over IR tracks to provide end to end connectivity under Amrit Bharat Station	Cap.	6.86
814	Didwana~~Provision of FOB 12 M. wide at Didwana station over IR tracks to provide end to end connectivity under Amrit Bharat Station Scheme	Cap.	6.86

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
815	Nokha~~Provision of FOB 12 M. wide at Nokha station over IR tracks to provide end to end connectivity under Amrit Bharat Station Scheme	Cap.	6.86
816	Provision for facilities for Diviyangjan (other than Telecom) at various station (05 station) of Jodhpur Division SUJH, GOTN, JOR, REN & RDRA	Cap.	6.29
817	Provision for facilities for Diviyangjan (other than Telecom) at various station (05 station) of Jodhpur Division MBNL, BLT, NGO,DIA & DSO	Cap.	7.81
818	Provision for facilities for Diviyangjan (other than Telecom) at various station (05 station) of Jodhpur Division MTD,DNA,NOK, BME & PLC	Cap.	5.82
819	Marwar bhinmal~~Provision of FOB 12 M. wide at Marwar Bhinmal station over IR tracks to provide end to end connectivity under ABSS	Cap.	6.44
820	Phalodi~~Provision of FOB 12 M. wide at Phalodi station over IR tracks to provide end to end connectivity under Amrit Bharat Station Scheme	Cap.	6.44
821	Degana~~Provision of FOB 12 M. wide at Degana station over IR tracks to provide end to end connectivity under Amrit Bharat Station Scheme	Cap.	6.58
822	Provision of Passenger amenities work for 07 stations of Jodhpur division under Amrit Bharat Scheme	Cap.	5.38
823	Provision of Passenger amenities work for 06 stations of JU Division Under Amrit Bharat Scheme	Cap.	5.13
824	Jodhpur Division: Soft upgradation of at various stations by providing PF shelter & Hording under Amrit Bharat station Scheme.	Cap.	3.50
825	Ramdevra~~Provision of FOB 12 M. wide at Ramdevra station over IR tracks to provide end to end connectivity under Amrit Bharat Station Scheme	Cap.	6.86
826	Nawa city~~Nawa city~~Development of Customer facilities at Goods shed of Nawa City station	Cap.	7.09
827	Development of New Goods shed at Marwar Mundwa station	Cap.	4.97
828	Gotan~~Gotan~~Development of Customer facilities at Goods shed of Gotan station	Cap.	6.95
829	Development of New Goods shed at Bhawi station	Cap.	6.89
830	Development of New Goods shed at Parbatsar Mela Maidan	Cap.	4.98
831	Bhagat ki kothi~~Bhagat ki kothi~~Development of Customer facilities at Goods shed of Bhagat Ki Kothi station	Cap.	18.42
832	Development of Customer facilities at Goods shed of SONU station	Cap.	12.48
833	Badwasi~~Development of Customer facilities at Goods shed of Badwasi station	Cap.	6.68
834	Thaiyat hamira~~Development of Customer facilities at Goods shed of Thaiyat Hamira station	Cap.	4.91
835	Deshnok~~Development of Customer facilities at Goods shed of Deshnok station	Cap.	6.61
836	Barmer~~Development of Customer facilities at Goods shed of Barmer station	Cap.	2.94
837	Baniya sanda dhora~~Development of Customer facilities at Goods shed of Baniya Sanda Dhora station	Cap.	4.89
838	Jalore~~Development of Customer facilities at Goods shed of Jalor station	Cap.	7.92
839	Phalodi~~Development of Customer facilities at Goods shed of Phalodi station	Cap.	2.96
840	Development of New Goods shed at Chilo station	Cap.	8.29
841	Naraina~~JP Division – Provision of high level platform with Amrit Bharat station at NRI Station.	Cap.	3.41

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
842	Phulera~~Phulera:- Re development of FL Station High level platforms facilities. in connection with Amrit Bharat station.	Cap.	2.79
843	Asalpur jobner~Raising of PF no. 1, 2 & 3 s to High Level and exte to 576m in connection with Amrit Bharat Station.	Cap.	4.38
844	Raising of medium level platform no. 1 of Pipar City Halt (HG-2),& Rail level Gagaria halt (HG-2) and Ramsar Halt (HG - 2) stations	Cap.	5.54
845	All DIV – Electric Work due to Augmentation/Strengthening of power supply arrngmnt at 15 Stns.	Cap.	6.50
846	All Div.- Electrical work due Soft improvement i.e. Stn bldng, Sec. Entry, RCC porch,Entrance hall, Impromnt to Roads, Toilets, etc at 15 stations.	Cap.	6.58
847	All Div. - Electrical work due to Platform Shelters & Lightings at 15 stations under Amrit Bharat Scheme	Cap.	3.00
848	Provision of cable tray for proper cabling arrangement at 15 Stations over All Div.	Cap.	7.50
849	All Div :Provision of Lifts at 08 stns (BER,SOD,MJ,SOS,RANI,FA,JWB,PDWA) in MD-PNU section under Amrit Bharat Scheme.	Cap.	5.61
850	Electric Work in c/w Augmentation/Strengthening and Back up of power supply arrangement at 15 Stations over JU Div under ABSS.	Cap.	4.86
851	Electrical work of SigNages, Facade lighting, LED based name board and Green energy measures at 15 Nos stations of JU Div.under Amrit Bharat Scheme	Cap.	8.44
852	Rani~~Extension of existing FOB from 6M Wide to 12 M Wide at Rani Station shortlisted under Amrit Bharat Scheme	Cap.	3.70
853	Dungarpur~~Dungarpur~~Provision of FOB 12m wide FOB at DNRP stations shortlisted under Amrit Bharat Scheme.	Cap.	4.63
854	Provision of FOB 12 M Wide at Pindwara Station over IR tracks shortlisted under Amrit Bharat Scheme.	Cap.	6.39
855	Fatehnagar~~Fatehnagar~~Provision of FOB and High Level PF at Platform no 2 at FAN station shortlisted under Amrit Bharat Scheme.	Cap.	6.32
856	Kapasan~~Provision of FOB 12 m wide FOB at KIN stations shortlisted under Amrit Bharat Scheme.	Cap.	6.23
857	Marwar jn.~~Provision of FOB 12 M Wide at Marwar jn. Station shortlisted under Amrit Bharat Scheme.	Cap.	7.18
858	Ranapratapnagar~~Provision of FOB 12m wide FOB at RPZ stations shortlisted under Amrit Bharat Scheme.	Cap.	6.23
859	Provision of FOB 12 M Wide at Sojat Road Station over IR tracks shortlisted under Amrit Bharat Scheme.	Cap.	6.41
860	Extension of existing FOB from 3M Wide to 12 M Wide over IR tracks at Somesar Station shortlisted under Amrit Bharat Scheme.	Cap.	6.18
861	Provision of FOB 12 M Wide at Falna Station over IR tracks shortlisted under Amrit Bharat Scheme.	Cap.	6.41
862	Provision of FOB 12 M Wide at Jawai Bandh Station over IR tracks shortlisted under Amrit Bharat Scheme.	Cap.	12.38
863	Mavli jn.~~Provision of FOB 12m wide FOB at MVJ stations shortlisted under Amrit Bharat Scheme.	Cap.	7.20
864	Bijainagar~~Provision of FOB 12m wide at BJNR station shortlisted under Amrit Bharat Scheme.	Cap.	3.53
865	Bhilwara~~Provision of FOB 12m wide at BHL station shortlisted under Amrit Bharat Scheme.	Cap.	5.72

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
866	Beawar~~Provision of FOB 12m wide at BER station shortlisted under Amrit Bharat Scheme.	Cap.	5.16
867	Provision of 10 Nos. Lifts at stations of Amrit Bharat Station Scheme over Bikaner Division (HSR-6, BNW-2 & SSA-2).	Cap.	5.82
868	Provision of 11 Nos. Lifts at stations of Amrit Bharat Station Scheme over Bikaner Division (HMH-2, LGH-2, CUR-3, SDLP-3 & SGNR-1).	Cap.	6.14
869	Bhiwani~~Provision of FOB 12 mtrs wide at Bhiwani Jn station of Bikaner Division under Amrit Bharat Station Scheme.	Cap.	7.30
870	Provision of FOB 12m wide at Mahendragarh & Extension of existing FOB 6M wide at Hisar station station under Amrit Bharat station Scheme"	Cap.	8.76
871	Lalgarh~~Provision of FOB 12 mtrs wide at Lalgarh station of Bikaner Division under Amrit Bharat Station Scheme.	Cap.	7.95
872	Sriganganagar~~Provision of FOB 12 mtrs wide at Sriganganagar station of Bikaner Division under Amrit Bharat Station Scheme.	Cap.	9.98
873	Sadulpur~~Provision of FOB 12 mtrs wide at Sadulpur station of Bikaner Division under Amrit Bharat Station Scheme.	Cap.	9.16
874	Mandi dabwali~~Provision of FOB 12 mtrs wide at Mandi Dabwali station of Bikaner Division under Amrit Bharat Station Scheme.	Cap.	5.69
875	Provision of FOB 06 mtrs wide to augment under construction 06 mtrs FOB at Hisar station of Bikaner Division under Amrit Bharat Station Scheme.	Cap.	10.31
876	Gogameri~~Provision of FOB 12 mtrs wide at Gogameri station of Bikaner Division under Amrit Bharat Station Scheme.	Cap.	6.01
877	Charkhi dadri~~Provision of FOB 12 mtrs wide at Charkhi Dadri station of Bikaner Division under Amrit Bharat Station Scheme.	Cap.	7.17
878	Suratgarh~~Provision of FOB 12 mtrs wide at Suratgarh station of Bikaner Division under Amrit Bharat Station Scheme.	Cap.	10.25
879	Sirsa~~Provision of FOB 12 mtrs wide at Sirsa station of Bikaner Division under Amrit Bharat Station Scheme.	Cap.	8.56
880	Churu~~Provision of FOB 12 mtrs wide at Churu station of Bikaner Division under Amrit Bharat Station Scheme.	Cap.	9.33
881	Ratangarh jn~~Provision of FOB 12 mtrs wide at Ratangarh station of Bikaner Division under Amrit Bharat Station Scheme.	Cap.	8.97
882	Kosli~~Provision of FOB 12 mtrs wide at Kosli station of Bikaner Division under Amrit Bharat Station Scheme.	Cap.	6.69
883	Hanumangarh jn~~Provision of FOB 12 mtrs wide at Hanumangarh Jn station of Bikaner Division under Amrit Bharat Station Scheme.	Cap.	7.58
884	Sikar~~JP Division – Provision of FOB work in connection with Amrit Bharat station at SIKAR Station.	Cap.	4.41
885	JP Division- Provision of 12m wide FOB work in connection with Amrita Bharat station scheme at Ringas Station	Cap.	4.07
886	P Division- Provision of 12m wide FOB work in connection with Amrit Bharat station scheme at Nim ka thana Station	Cap.	3.92
887	JP Division- Provision of 12m wide FOB work in connection with Amrit Bharat station scheme at Jhunjhunu Station	Cap.	3.83
888	JP Division- Provision of 12m wide FOB work in connection with Amrita Bharat station scheme at Alwar Station.	Cap.	8.39
889	JP Division- Provision of 12m wide FOB work in connection with Amrit Bharat station scheme at Dausa Station	Cap.	4.10

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
890	JP Division- Provision of 12m wide FOB work in connection with Amrit Bharat station scheme at Rajgarh Station	Cap.	5.59
891	Naraina~~JP Division – Provision of foot over bridges with Amrit Bharat station at NRI Station.	Cap.	4.12
892	Asalpur jobner~~Jaipur Division- Provision of 12m wide FOB in connection with Amrit Bharat Station at JOB Station.	Cap.	3.85
893	JP Division- Provision of 12m wide FOB work in connection with Amrit Bharat station scheme at Rewari Station	Cap.	11.30
894	JP Division- Provision of 12m wide FOB work in connection with Amrit Bharat station scheme at Khairthal Station	Cap.	5.12
895	JP Division- Provision of 12m wide FOB work in connection with Amrit Bharat station scheme at Bandikui Station	Cap.	11.13
896	Phulera~~Phulera:- Re development of FL Station FOB. In connection with Amrit Bharat station.	Cap.	16.87
897	Fatehpur shekhawati~~JP Division – Provision of FOB work in connection with Amrit Bharat station at FPS Station.	Cap.	3.90
898	JP Division- Provision of 12m wide FOB work in connection with Amrit Bharat station scheme at NNL Station.	Cap.	3.51
899	Madar Jn.~~Palanpur~~Minimum essential amenities telecom expansion of information system to facilitate divyangjan and other passenger amenity items	Cap.	5.48
900	Ajmer~~Himmat nagar~~Minimum essential amenities telecom expansion of information system to facilitate divyangjan and other passenger amenity items	Cap.	4.56
901	Telecom, expansion of information system to facilitate Divyangjan and other passenger amenity items for 6 stations: NNL, NMK,RGS, SIKR, JJN,FPS	Cap.	4.43
902	Telecom, expansion of information system to facilitate Divyangjan and other passenger amenity items for 6 stations: RE, KRH, AWR, RHG,BKI, DO	Cap.	3.73
903	Provision of Passenger amenities at Platforms at 02 Stations other passenger amenities over FOB's of stations Under Amrit Bharat Scheme.	Cap.	7.05
904	Fatehnagar~~Soft improvement i.e. Station buildin, PF Shelters, RCC porch circulating area etc at FAN Stations underAmrit Bharat Scheme	Cap.	7.50
905	Soft improvement Station building, Second Entry, RCC porch ,circulating area etc at RPZ Station Amrit Bharat Scheme	Cap.	11.24
906	Mavli jn.~~Soft improvement i.e. Station building, Second Entry, Facade, PF Shelters, etc at MVJ Stations under Amrit Bharat Scheme	Cap.	8.65
907	Soft improvement of station , PF surfacing and PF covering at PF No. 2 & 3 and circulating area with second entry at BHL Amrit Bharat Scheme	Cap.	4.67
908	Dungarpur~~Soft improvement Facade station building and PF Shelters at DNRP station and PF Shelters at DNRP and RPZ under Amrit Bharat Scheme	Cap.	8.90
909	Sojat road~Soft improvement i.e. Station building, Second Entry, PF Shelters, porch, Improvement to Roads, Improvement to Toilets, etc.	Cap.	9.08
910	Soft improvement Station building, Facade PF Shelters, RCC porch, circulating area etc at KIN Stationsunder Amrit Bharat Scheme	Cap.	7.92
911	Soft improvement Entrance Hall with waiting Room, Second Entry, Facade Roads at Pindwara under Amrit Bharat Scheme	Cap.	7.35
912	Somesar~~Soft improvement i.e. Entrance hall with Waiting Room, Booking counters, Second Entry, Facade Improvement , PF Shelters, porch etc	Cap.	7.14
913	Marwar jn.~~Soft improvement i.e. Facade Improvement , PF Shelters, porch , Improvement to Toilets, Improvement to interiors , etc at Marwar Jn.	Cap.	4.81

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
914	Falna~~Soft improvement i.e. Parking cum Waiting Room in cculating area at main entry , Facade Improvement , PF Shelters, porch etc	Cap.	5.70
915	Rani~~Soft improvement i.e. Second Entry, Facade Improvement , PF Shelters, porch , Improvement to interiors , Improvement to Toilets etc	Cap.	5.77
916	Jawaibandh~~Soft improvement i.e. Second Entry, Facade Improvement , PF Shelters, porch , Improvement to interiors , etc	Cap.	6.01
917	Beawar~~Soft improvement of BER station shortlisted under Amrit Bharat Scheme	Cap.	6.00
918	Bijainagar~~Soft improvement i.e. of BJNR Station under Amrit Bharat Schme	Cap.	7.67
919	Kosli~~Soft upgradation of Kosli railway station under Amrit Bharat Station Scheme.	Cap.	6.63
920	Hisar~~Soft upgradation of Hisar railway station under Amrit Bharat Station Scheme.	Cap.	12.00
921	Gogameri~~Soft upgradation of Gogameri railway station under Amrit Bharat Station Scheme.	Cap.	8.34
922	Churu~~Soft upgradation of Churu railway station under Amrit Bharat Station Scheme.	Cap.	8.43
923	Lalgarh~~Soft upgradation of Lalgarh railway station under Amrit Bharat Station Scheme.	Cap.	14.00
924	Hanumangarh jn~~Soft upgradation of Hanumangarh Jn railway station under Amrit Bharat Station Scheme.	Cap.	9.81
925	Mandi dabwali~~Soft upgradation of Mandi Dabwali railway station under Amrit Bharat Station Scheme.	Cap.	7.41
926	Mahendragarh~~Soft upgradation of Mahendragarh railway station under Amrit Bharat Station Scheme.	Cap.	7.07
927	Ratangarh jn~~Soft upgradation of Ratangarh railway station under Amrit Bharat Station Scheme.	Cap.	8.38
928	Sriganganagar~~Soft upgradation of Sriganganagar railway station under Amrit Bharat Station Scheme.	Cap.	9.95
929	Sirsa~~Soft upgradation of Sirsa railway station under Amrit Bharat Station Scheme.	Cap.	9.09
930	Charkhi dadri~~Soft upgradation of Charkhi Dadri railway station under Amrit Bharat Station Scheme.	Cap.	6.87
931	Suratgarh~~Soft upgradation of Suratgarh railway station under Amrit Bharat Station Scheme.	Cap.	10.00
932	Provision of MEA Telecom items at 15 stations over Bikaner division under Amrit Bharat Station Scheme	Cap.	9.97
933	Bhattu~~Soft upgradation of Bhattu station of Bikaner Division under Amrit Bharat Station Scheme.	Cap.	12.25
934	Kalan wali~~Soft upgradation of Kalanwali station of Bikaner Division under Amrit Bharat Station Scheme.	Cap.	10.38
935	Hansi~~Soft upgradation of Hansi station of Bikaner Division under Amrit Bharat Station Scheme.	Cap.	19.17
936	Raisingnagar~~Soft upgradation of Raisinghnagar station of Bikaner Division under Amrit Bharat Station Scheme.	Cap.	8.55
937	Mandi adampur~~Soft upgradation of Mandi Adampur station of Bikaner Division under Amrit Bharat Station Scheme.	Cap.	13.01
938	Soft upgradation of Loharu station of Bikaner Division under Amrit Bharat Station Scheme.	Cap.	18.21

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
939	Anupgarh~~Soft upgradation of Anupgarh station of Bikaner Division under Amrit Bharat Station Scheme.	Cap.	14.16
940	Naraina~~JP Division :- Soft UP gradation work in connection with Amrita Bharat Station at NRI Station.	Cap.	9.08
941	Phulera~~JP Division :- Soft UP gradation work in connection with Amrita Bharat Station at FL Station.	Cap.	9.82
942	Asalpur jobner~~JP Division :- Soft UP gradation work in connection with Amrita Bharat Station at JOB station.	Cap.	6.70
943	Sikar~~JP Division :- Soft UP gradation work in connection with Amrita Bharat Station at SIKR Station.	Cap.	11.01
944	Ringas~~JP Division :- Soft UP gradation work in connection with Amrita Bharat Station at RGS Station.	Cap.	9.55
945	Narnaul~~JP Division :- Soft UP gradation work in connection with Amrita Bharat Station at>NNL Station.	Cap.	9.54
946	Nim ka thana~~JP Division :- Soft UP gradation work in connection with Amrita Bharat Station at NMK Station.	Cap.	8.19
947	Bandikui~~JP Division :- Soft UP gradation work in connection with Amrita Bharat Station at BKI Station.	Cap.	9.38
948	Alwar~~JP Division :- Soft UP gradation work in connection with Amrita Bharat Station at AWR Station.	Cap.	7.96
949	Jhunjhunu~~JP Division :- Soft UP gradation work in connection with Amrita Bharat Station at JJN Station.	Cap.	8.78
950	Fatehpur shekhawati~~JP Division :- Soft UP gradation work in connection with Amrita Bharat Station at FPS Station.	Cap.	12.87
951	Rajgarh~~JP Division :- Soft UP gradation work in connection with Amrita Bharat Station at RHG Station.	Cap.	7.51
952	Rewari~~JP Division :- Soft UP gradation work in connection with Amrita Bharat Station at RE Station.	Cap.	11.69
953	Khairthal~~JP Division :- Soft UP gradation work in connection with Amrita Bharat Station at KRH Station.	Cap.	6.51
954	Dausa~~JP Division :- Soft UP gradation work in connection with Amrita Bharat Station at DO Station.	Cap.	7.51
955	Provision of furniture and other commercial item for 15 station in MD-PNU & AHO-UDZ section covered under Amrit Bharat Scheme over Ajmer Division."	Cap.	3.64
956	Somesar~~Provision of passenger facilities for Divyangjan at Somesar Station	Cap.	3.27
957	Bhiwani city~~Upgradation / modernization of infrastructure at Bhiwani City Goods shed over Bikaner Division.	Cap.	5.89
958	Kalan wali~~Upgradation / modernization of infrastructure at Kalanwali Goods shed over Bikaner Division.	Cap.	9.41
959	Bhattu~~Upgradation / modernization of infrastructure at Bhattu Goods shed over Bikaner Division.	Cap.	9.94
960	Sirsa~~Upgradation / modernization of infrastructure at Sirsa Goods shed over Bikaner Division.	Cap.	17.32
961	Mandi dabwali~~Upgradation / modernization of infrastructure at Mandi Dabwali Goods shed over Bikaner Division.	Cap.	6.72
962	Banwali~~Upgradation / modernization of infrastructure at Banwali Goods shed over Bikaner Division.	Cap.	5.13

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
963	Sri vijay nagar~~Upgradation / modernization of infrastructure at SriVijaynagar Goods shed over Bikaner Division.	Cap.	11.15
964	Suratgarh~~Upgradation / modernization of infrastructure at Suratgarh Goods shed over Bikaner Division.	Cap.	10.89
965	Satroad~~Upgradation / modernization of infrastructure at Satrod Goods shed over Bikaner Division.	Cap.	10.53
966	Raman~~Upgradation / modernization of infrastructure at Raman Goods shed over Bikaner Division.	Cap.	11.24
967	Lalgarh~~Upgradation / modernization of infrastructure at Lalgarh Goods shed over Bikaner Division.	Cap.	18.19
968	Hanumangarh jn~~Upgradation / modernization of infrastructure at Hanumangarh Jn Goods shed over Bikaner Division.	Cap.	16.43
969	Rewari~~Alwar~~Alwar~~Provision of Lifts at Alwar-03 & Rewari-05 Stations of Jaipur Division under Amrit Bharat scheme	Cap.	4.50
970	Ringas~~JP Division - Minimum essential amenities work for Divyangjan work in connection with Amrit Bharat station at RGS Station.	Cap.	2.57
971	Narnaul~~JP Division - Minimum essential amenities work for Divyangjan work in connection with Amrit Bharat station at NNL Station.	Cap.	3.31
972	Provision of Lifts at Neem ka Thana -02, Ringus-01, SIKR-02 & JJN-01 Stations Jaipur Division under Amrit Bharat scheme	Cap.	3.00
973	Kishangarh : Provision of 04 nos. Escalators at Kishangarh station.	Cap.	4.35
974	Rewari~~Rewari~~ Provision of 04 Nos. Escalators at Rewari Station.	Cap.	4.99
975	Kanakpura~~Kanakpura~~Kanakpura Goods Shed (KKU) -Development of Goods Shed/Freight Terminal with all facilities	Cap.	11.09
976	Alwar~~Alwar Goods Shed (AGS) -Development of Goods Shed/Freight Terminal with all facilities	Cap.	11.28
977	Asalpur jobner~~Asalpur Jobner - Asalpur Jobner Goods Shed (JOB) -Development of Goods Shed/Freight Terminal with all facilities	Cap.	7.00
978	Nindhar benar~~Nindhar Benad~~Nindhar Benad Goods Shed (NDH) -Development of Goods Shed/Freight Terminal with all facilities	Cap.	14.05
979	Khori~~Khori - Upgradation /Modernization & Augmentation of Goods Shed/Freight Terminal at existing KORI goods shed	Cap.	24.83
980	Jerthidadhia~~Jerthi Dadia~ Jerthi Dadia Goods Shed (JDD) -Development of Goods Shed/Freight Terminal with all facilities.	Cap.	13.76
981	Provision of 02 nos. Elevators (Lifts) each at 08 numbers of stations (DSO, NOK, NGO,MTD, SUJH, DIA, DNA & REN) for central FOB under Amrit Bharat S	Cap.	6.66
982	Provision of 2 nos. Elevators (Lifts) each at 07 numbers of stations (GOTN, PLC, RDRA,BLT,BME,JOR & MBNL) for central FOB under Amrit Bharat Scheme	Cap.	5.83
983	Mandi adampur~~Provision of additional high level full length passenger PF & FOB at Mandi Adampur station of Bikaner Division.	Cap.	9.06
984	Provision of CGDS on both Platforms at HDA, PSL, AIA, NDH, BAI, ARNA, DGW, MWW, BOBS,AEL ,SAS,CKS, CHNN, SRAS,DPZ, SNGN,CKB ,ISA & DPA Stns.	Cap.	13.90
985	Provision of Coach Guidance Display System on both Platforms at SRGH, LNH, NWH, DOB,RSH,GND,PLSN, RNW, DBLA, KAWT, KGU, DNK, BWL, MKH, HSI stns	Cap.	10.95
986	Provision of 124 CCTV Cameras at PRS and UTS cum PRS locations along with monitoring devices over Jaipur Division	Cap.	3.61

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
987	Raising the level of PF No. 1 & 2 from Rail level to High level at Tilonia (TL) ,Sali (SALI),Dantra (DTRA) & Sheosinghpura (SHNX) Halt stations	Cap.	16.40
988	Provision of 01 bay covered Platform Shelter at DNK , SMPR,BWL, K KU, SRGH, NWH,CRWA, RNW DOB, RSH, PSL, HSI , AIA , BILA, stations	Cap.	6.28
989	Raising the level of PF to high level at RNIS ,SNTH,BHG,PLSN,COM,GND ,NDH & LHW stations.	Cap.	15.90
990	Raising the level of PF to high level at LR ,GEK,SK,GLTA & BOBS stations.	Cap.	16.30
991	Raising the level of PF to high level at JHIR,JW ,KUT ,BAK & ARNA and provision of FOB at JHIR & JW stations	Cap.	19.28
992	Raising the level of PF to high level at PSL, MJNL , GAL & KNAR halt and extension of length of PF to 600 meters at BU ,KNAR & SRRG stations	Cap.	19.13
993	Raising the level of PF to high level at BWL & HSI and extension of length of PF at BWL,HSI & GLNA stations .Provision of FOB at KVGM halt station.	Cap.	16.22
994	JP Div -Provision of 02 Escalators (up & down) on each platform of Getor Jagatpura Station.	Cap.	4.65
995	JP Div - Provision of Lifts at NSG-5 Category Stations. (KKU-2, GTJT-2, SMPR-2 , DNK-2,RNW-2 & DKB J -2)(Total -12 Lift at 6 Stations)	Cap.	7.20
996	Raising the level of PF to high level at Bassi (BAI) , Bansko(BSKO), Khandel (KNDL) & Peepli Ka Bas (PKBS) stations	Cap.	14.64
997	Phulera~~Phulera~~Provision of 03 pairs of Escalators (UP/DN) on each platform of Phulera Station.	Cap.	8.98
998	Construction of Ballast-less Track on DN Main Line (PF line) at Jodhpur Station under ADEN/LINE	Cap.	7.00
999	Provision of new station building at MKN and NAC and provision of 2nd entry with booking office and waiting hall at RKB.	Cap.	6.70
1000	Conversion of Bus type PF shelters at PF1 of 23 & PF2 of 7 stations, with new shelters at PF1 of 2 & PF 2 of 2 stations & amenities at OHV.	Cap.	6.17
1001	Provision of new FOB at Jalsu, Gachipura, Marwar Lohawat and Deshnok stations.	Cap.	14.00
1002	Provision of new FOB at Marwar Mundwa and Banar stations and extension of current FOB at Pipar Road station to near line number 5.	Cap.	9.00
1003	Raising of PF-1 from medium level to High Level with amenities at Mokalsar, Dhanera, Bamsin, Rakhi, Bishangarh, Bheempura, Ledarmer, Dugdol Halt	Cap.	13.60
1004	Provision new additional High Level full length platform no. 2 with amenities at Marwar Lohawat, Tivari, Marwar Mathania stations in JU division	Cap.	9.26
1005	Provision new additional High Level full length platform no. 2 with amenities at Deshnok, Parihara, Kiroda, Surpura (04) stations in JU Division.	Cap.	12.34
1006	Provision of new coach indication boards & SLDB at PF-3 of MKN, at PF-1 of CTKT, at PF-1&2 of BNO, GCH, TLC, PIH, MDW, UMED and at PF 1,2&3 of PPR	Cap.	10.38
1007	Jodhpur Division - Provision of RDSO approved CCTV cameras for Goods Shed (12 Locations).	Cap.	3.54
1008	Tilwara~~Development of customer facilities at goods shed of Tilwara station.	Cap.	12.00
1009	Raising of PF 1 from Rail level to High level with 01 water tap at MBSK halt, SILR halt, SVO halt, PW halt, LOHA halt, DSL halt, BARA Halt	Cap.	13.98
1010	Raising of PF-1 from medium level to High Level with 03 seater benches, water booths at Khunkhuna, Kiroda, Surpura, Parihara and Talchapper	Cap.	8.11
1011	Provision of new coach indication boards & SLDB at PF-3 of BGKT & LN, at PF-2 of BUT,RNV,MON,DQN and at PF 1&2 of BANE, POK, MMY, MWT, DOR,OSN, UTL	Cap.	12.21

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
1012	Replacement of Coach Indication boards at PF-1,2&3 of JU & MTD, at PF-1 of DNA, PMY, MKN,BUT & RDRA stations of JU division	Cap.	6.72
1013	Raising of PF2 from medium level to High Level with 03 seater benches, water booths at Marwar Kori, Malwara and Kavas in JU Division	Cap.	4.86
1014	Raising from medium level to High Level of PF-1 with amenities at Bomadra, Rajkiawas, Kairla, Hanwant & PF2 at Salawas and Hanwant in JU Div.	Cap.	9.73
1015	Barmer~~Provision of new high level PF 4/5 at Barmer station with 04 bay platform shelter, water booths, benches & extension of existing FOB.	Cap.	6.34
1016	Raising of PF 1 from Rail level to High level with 01 water tap at BCW, BIDD, THMR, MHNR, KHTX, JSD & LIL halt stations in JU division.	Cap.	14.00
1017	Provision of Lifts on PF 1 & 2 of Salawas, Hanwant, Luni, Dudia, Ajit, Samdari, Mokalsar, Bishengarh, Raniwara, Modran and Dhanera.	Cap.	10.88
1018	Jodhpur Division - Improvement of power supply network at various stations and nearby locations of JU division.	Cap.	3.50
1019	JU Division - Provision of CCTV cameras at 40 PRS and UTS cum PRS locations of Jodhpur Division along with LED TVs for monitoring and surveillanc	Cap.	4.50
1020	Construction of Ballast-less Track on Main Line (PF line) at Jodhpur Station (PF 1 & 3) under ADEN/LINE	Cap.	14.00
1021	Merta road~~Construction of ballast less track (PF No.1 & 2) at Merta Road station under ADEN/MTD	Cap.	14.00
1022	Construction of ballast less track on Main Line (PF Line) at Jodhpur station (PF 5 & 6) under ADEN/LINE	Cap.	14.00
1023	Kairla~~JU Division - Provision of customer facilities at Goods Shed of Kairla station.	Cap.	16.00
1024	Jaisalmer~~Construction of Ballastless Track on Main Line (PF Line) at Jaisalmer station (PF 1 & 2).	Cap.	14.00
1025	Hanwant~~JU Division - Development of customer facilities at goods shed / CRT of Hanwant station.	Cap.	5.40
1026	Udaipurcity~~Construction of a new platform at the second entry of Udaipur station.Pink book item No.414	Cap.	14.95
1027	Raising of Medium Level PF No.2 at Sohansara & Narwasi and PF No.1 at Parvezpur stations over Bikaner Division along with extn to 480 m.	Cap.	8.53
1028	Raising of ML PF No.2 at KNNK & DZB and PF No.1&2 at NNU & PF no.1 at GRKA stations over Bikaner Division along with extn from 440 to 480 m.	Cap.	10.77
1029	Satnali~~Raising of PF No.2 at Satnali station of Bikaner Division from ML to HL along with extn to 580 mtrs.	Cap.	2.86
1030	Raising of RL PF No.1 at Birang Khera, Gurusar Sahnewala & PF No.1&2 at Bagwali stations over Bikaner Division along with extn to 480 m.	Cap.	9.35
1031	Raising of PF No.1 at LHLL & BMLL stations to HL & extn to accommodate full length trains & raising of PF No.1 at DZL & extn to 480 m.	Cap.	8.60
1032	Ding~~Provision of an additional HL passenger PF at Ding station of Bikaner Division along with FOB & all requisite passenger amenities.	Cap.	11.86
1033	Raising of RL PF No.1 at Manwala Kotbakhtu Halt, Ghahri Bhagi Halt & Nawan Halt stations over Bikaner Division along with extn to 480 m	Cap.	6.06
1034	Gadhwala~~Provision of an additional HL passenger PF at Gadhwala station of Bikaner Division including all requisite passenger amenities.	Cap.	2.79
1035	Raising of PF No.1 at SRDR from ML to HL & raising of remaining portion of PF No.1 at SDGH from ML to HL & provision of i store room at JES	Cap.	4.20

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
1036	Raising of RL PF No.1 at Khabra Kalan Halt, Nangal Degrota Halt, Nyoli Kalan Halt & Bajekan Halt stations over BKN Division along with extn to 480 m	Cap.	8.00
1037	Parsneu~~Provision of an additional HL passenger PF at Parsneu station of Bikaner Division including all requisite passenger amenities.	Cap.	3.76
1038	Raising of passenger PF No.1 from RL to HL at Kanasar, Bamanwali & Jagdeowala stations over Bikaner Division along with extn to 480 m	Cap.	9.66
1039	Raising of medium level PF No.2 at Dudhwa Khara, PF No.1 at Shri Makrinath Nagar & Sohansara stations over Bikaner Division along with extn to 480 m	Cap.	6.46
1040	Raising of Rail Level PF No.1 at Bugia Halt & Bangi Nihal Singh Halt station over Bikaner Division along with extension to 480 m.	Cap.	4.19
1041	Raising of ML PF No.1 at Buglanwali Halt, Zorawarpura Halt, Sri Ramgarh Halt & Jorkian Halt stations over Bikaner Division along with extn to 480 m.	Cap.	8.20
1042	Raising of ML PF No.1 at Gugalwa Kirtan Halt, Kandhran Halt, Kushalpura Halt & Paharsar Halt stations of Bikaner Division along with extn to 480 m.	Cap.	8.30
1043	Raising of Medium Level PF No.2 at Diplana, Khinaniyan & Sherekani stations over Bikaner Division along with extension from 405 m to 480 m.	Cap.	8.50
1044	Raising of medium level PF No.1&2 at Mohan Nagar & Banwali station over Bikaner Division along with extension from 405 m to 480 m.	Cap.	11.28
1045	Sadul sahar~~Raising of Medium Level PF No.1&2 at Sadulshahar station over Bikaner Division along with extn to 580 m.	Cap.	5.67
1046	Raising of ML PF No.1&2 at TLI & PF No.1 at DABN stns alongwith extn from 405m to 480m & extn of HL PF No.1 at JES stn of BKN Div. from 405m to 480m.	Cap.	9.13
1047	Raising of rail level PF No.1 at Jodhkan Halt, Kharak Halt & Bojawas Halt station over Bikaner Division along with extension to 480 m.	Cap.	6.02
1048	Raising of PF No.1 from Rail Level to High Level at Dulmera & Raghunathgarh Halt stations over Bikaner Division along with extn to 480 m.	Cap.	6.04
1049	Dhirera~~Raising of PF No.2 from ML to HL with providing 3 m wide FOB at Dhirera station over Bikaner Division along with extn to 480 m.	Cap.	6.11
1050	Raising of RL PF No.1 at Khilerian, Bigga Bas Ramsara Halt, Sirsala Halt, Belasar Halt & Sital Nagar Halt station of BKN Div. alongwith extn to 480m	Cap.	9.93
1051	Raising of Medium Level PF No.2 at Dholipal & Rail Level PF No.2 at Rang Mahal station over Bikaner Division along with extn to 480 m.	Cap.	5.72
1052	Sirsa~~Provision of an additional PF No.3 by slewing of line No.5 & ext. of PF No.1 by 92.40 m towards BTI end at Sirsa station of Bikaner Division.	Cap.	11.66
1053	Hisar~~Provision of high level island passenger platform and other passenger amenities between line no. 9 & 10 and extension of PF No. 6	Cap.	8.77
1054	Raising of ML PF No.1 at Narwasi, PF 2 Parvezpur, Jhunpa & Charaud stations along with extn to 480 m & extn of HL PF No.1 at Payli Halt to 480 mt	Cap.	9.52
1055	Hanumangarh jn~~Provision of an additional PF at Hanumangarh Jn station of Bikaner Division, including all requisite passenger amenities and FOB.	Cap.	6.43
1056	Provision of Minimum Essential Amenities at various stations of Bikaner Division to recoup shortfall in the jurisdiction of DEN/North/BKN.	Cap.	3.17
1057	Provision of Minimum Essential Amenities at various stations of Bikaner Division to recoup shortfall in the jurisdiction of DEN/South/BKN.	Cap.	3.39
1058	Replacement of existing old steel tank with RCC OHT along with pipeline at Debari and Khemli stati	Cap.	2.50
1059	Suratgarh~~Provision of quick watering arrangement system at Suratgarh station in BKN division	Cap.	3.09

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
1060	Provision of RCC over head tanks with capacity 2.25 lakhs litres each at Bandikui (02 nos.), Phulera (01 no.), Sanganer(01 no.) in JP Division	Cap.	3.19
1061	Bhagat ki kothi~~Arrangement of Quick Watering System at Bhagat Ki Kothi over Jodhpur Division	Cap.	3.90
1062	Provision of 3m wide FOB at Manheru, Sudhrana, Kishangarh Balawas, Patuwas Mehrana Halt stations of Bikaner Division (Double line section).	Cap.	9.02
1063	Provision of 6 m wide FOB at Jatusana & 3 m wide FOB at Fatehgarh Haryana Halt stations of Bikaner Division (Double line section).	Cap.	8.85
1064	Provision of 6m wide FOB at Jharli & 3m wide FOB at Nangal Pathani Halt stations of Bikaner Division (Double line section).	Cap.	9.28
1065	Provision of lifts at Kosli (02 Nos) & Charkhi Dadri (02 Nos) stations of Bikaner Division.	Cap.	2.62
1066	Provision of 3 m wide FOB at Suchan Kotli, Satroad, Baraguda, Jakhod Khera, Jita Kheri & Zerpur Pali stations of Bikaner Division.	Cap.	13.45
1067	Providing BLT for Rewari yard line no.07 and AWR yard line no.03.	Cap.	9.80
1068	Provision of Coach Guidance System at 15 stations (19 PFs) of Bikaner Division having stoppage of 4 or more trains with reserved coaches.	Cap.	8.55
1069	Provision of Coach Guidance System at 11 stations (19 PFs) of Bikaner Division having stoppage of 4 or more trains with reserved coaches.	Cap.	8.55
1070	Charkhi dadri~~Development of second entry & circulating area at Charkhi Dadri station of Bikaner Division.	Cap.	9.88
1071	Sirsa~~Development of second entry & circulating area at Sirsa station of Bikaner Division.	Cap.	7.35
1072	Bhiwani~~Development of second entry & circulating area at Bhiwani Jn station of Bikaner Division.	Cap.	7.91
1073	Kosli~~Development of second entry & circulating area at Kosli station of Bikaner Division.	Cap.	7.36
1074	Pilibanga~~Provision of new Booking Office with store & extn of PF shelter by 6 bays at Pilibanga station of Bikaner Division.	Cap.	2.75
1075	All Div-DRB- Development of Goods Shed CC PF, Approach Road, Drainage, Drinking Water, Rest Room, Goods office, etc.	Cap.	6.97
1076	All Div. - JWB- Development of Goods Shed CC PF, Approach Road, Drainage, Covered Shed etc	Cap.	3.38
1077	All Div. - DNRP- Dev. of Gds Shed CC PF, App Road, Drainage, Covered Shed, Drinking Water, Rest Room, Goods office, Merchant Room, ETc	Cap.	6.74
1078	Ajmer~~Ancillary work of linen facilities at Ajmer laundry.	Cap.	3.05
1079	Provision of Coach Guidance System at HP-2, SRPJ-2, NANA-2, SEU-2, JYM-2, RDD-2, SES-2, ZW-2, UMRA-3, BHWA-2, SJS-3 stations of Ajmer Division.	Cap.	9.77
1080	Provision of FOB at BSJ (Footfall) 463, BML (Footfall) 267 and PMO (Footfall) 151 Station to eliminate the deficiency of MEA at 3 stations.	Cap.	8.99
1081	Raising and extension of ML platform to HL platform with all passenger amenities at Stations(PF) -DRB(1) , VNTD (1,2), RGQ (1,2) stations	Cap.	12.47
1082	Raising and extension of ML platform to HL platform with all passenger amenities at Stations(PF)- BNGM(1,2) and MLI(1,2), KRW(1) stations .	Cap.	12.41
1083	Raising and extension of ML platform to HL platform with all passenger amenities at Stations(PF)- AUWA(1,2),BQN(1,2), NANA(1,2) , MXO (1, 2)	Cap.	19.86
1084	Raising and extension of ML platform to HL platform with all passenger amenities at Stations(PF)-GRI(1,2), CNL(1,2), HP(1,2),DRS(1,2).	Cap.	20.00

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
1085	Raising & extension of ML to HL platform with all passenger amenities at St-(PF)- KVJ(2), BMN(2), MAA(2), KWI(1), SIM(1), BNS(2), SZA(1), BWA(1,2)	Cap.	19.94
1086	Provision of 2 bay Covered sheds sheds at various stations of Ajmer Division.	Cap.	5.10
1087	Aburoad~~Ballastless Track at Abu Road station Line 1,2 and 3	Cap.	19.69
1088	Debari~~Debari- Development of Goods Shed, complete surfacing, drainage system, boundary wall, covering shed, lighting.	Cap.	13.89
1089	Umra~~UMRA Development of Goods Shed, complete surfacing, drainage system, boundary wall, cover shed, lighting & CCTV, electrical work.	Cap.	4.99
1090	Udaipurcity~~Udaipurcity~~Ancillary work of linen facility at Udaipur Landry.	Cap.	3.71
1091	Anupgarh~~Provision of one additional spur beside Gypsum siding at Anupgarh station of Bikaner Division.	Cap.	12.66
1092	Provision of CCTV Cameras at all PRS & UTS cum PRS counters at 54 stations (64 locations) over Bikaner Division	Cap.	6.40
1093	Bhiwani~~Provision of Ballast Less Track (BLT) at Line No.1 Bhiwani station of Bikaner Division.	Cap.	6.30
1094	Sirsa~~Provision of Ballastless Track for Line No. 1 & 5 at Sirsa station of Bikaner division.	Cap.	18.03
1095	Suratgarh~~Provision of Ballastless Track for Line No. 1 & 4 at Suratgarh station of Bikaner division.	Cap.	18.03
1096	Lalgarh~~Provision of Ballastless Track for Line No. 1 & 3 at Lalgarh station of Bikaner division.	Cap.	18.03
1097	Bhiwani~~Provision of Ballastless Track for Line No. 5 & 6 at Bhiwani station of Bikaner division.	Cap.	18.03
1098	Sriganganagar~~Provision of Ballastless Track for Line No. 3 & 4 at Sri Ganganagar station of Bikaner division.	Cap.	18.03
1099	Mandi dabwali~~Provision of Ballastless Track for Line No. 1 at Mandi Dabwali station of Bikaner division.	Cap.	9.26
1100	Hanumangarh jn~~Provision of Ballastless Track for Line No. 1 at Hanumangarh station of Bikaner division.	Cap.	9.26
1101	Hisar~~Provision of Ballastless Track for Line No. 1 & 2 at Hisar station of Bikaner division.	Cap.	18.03
1102	Sri vijay nagar~~Provision of a new goods siding along with freight terminal infrastructure facilities at Sri Vijaynagar station of Bikaner Division.	Cap.	15.89
1103	Lahli~~Augmentation of facilities at Lahli Goods shed over Bikaner Division.	Cap.	5.20
1104	Kolayat~~Augmentation of facilities at Kolayat Goods shed over Bikaner Division.	Cap.	11.49
1105	Nizampur~~Nizampur (NIP) Goods Shed - Development of infrastructural facility at Nizampur (NIP) Goods Shed	Cap.	10.62
1106	Jaipur~~Upgradation of Laundry, Jaipur	DF(1)	4.96
1107	Jodhpur~~Capacity Augmentation and advancement of Mechanized Departmental Laundry over Jodhpur division	Cap. DF(1)	8.75 1.25
OTHER SPECIFIED WORKS			
1108	North Western Railway - Integrated security system (4 stations)	Cap. EBR(S)	11.98 0.27
1109	Daurai - Extension of track machine siding & provision of basic infrastructural amenities	DRF	3.34

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
1110	Rewari - Jaipur - Provision of track machine sidings (7 stations)	DF(4)	5.61
1111	ABR-Providing TTE Rest House	Cap.	2.97
1112	Bandikui - Construction of 120 bedded staff barrack, 30 bedded ladies barrack & 20 bedded officers barrack for RPF training center	Cap. DF(4)	7.26 0.28
1113	Construction of RCC boundary wall to safeguard track and as well as to avoid encroachments under Sr.DEN/East.	RRSK	6.46
1114	Construction of RCC boundary wall to safeguard track and as well as to avoid encroachments under DEN/South.	RRSK	4.17
1115	Providing RRC Boundry wall in various in the sub division of Sr. DEN/EAST.	RRSK	5.00
1116	Providing RRC Boundry wall in various location in the sub division of Sr. DEN/CENT.	RRSK	5.00
1117	Rebuilding of Dilapidated Holiday Home at Mount Abu	DRF	4.00
1118	Jaipur~~Work of office building and shed for Jaipur laundry.	Cap.	2.77
1119	Provision of fencing 60.0 km (with U/S Sleeper) along the railway track to prevent tracepasser/CRO in Phulera -Jodpur, Degana	Cap.	3.07
1120	ADEN (HQ)All Sub Div -Construction of boundary wall/ Compound wall in Ajmer Area city area for preventing encroachment of land.	Cap.	2.60
1121	Provision of boundry wall to prevent encroachment at vulnerabale location and approaches of MVJ,UDZ, RPZ and DNRP stations	Cap.	4.50
1122	RAMGANJ LINE AJMER :-48 BEDDED BARRACK (16 BEDDED SUBORDINATE BARRACK AND - 32 BEDDED SAFF BARRACK(G+1)	Cap.	3.50
1123	Construction of RCC boundary wall to safegaurd track and as well as to avoid encroachments in the jurisdiction of ADEN/Sadulpur. (Length-3500 metres)	Cap.	3.07
1124	Construction of RCC boundary wall to safeguard track and as well as to avoid encroachments in the jurisdiction of ADEN/BNW. (Length-4500 meters)	Cap.	3.95
1125	Construction of RCC boundary wall to safeguard track and as well as to avoid encroachments in the jurisdiction of ADEN/SSA. (Length-5590 meters)	Cap.	4.91
1126	Consn of RCC boundary wall to safegaurd track and as well as to avoid encroachments in the jurisdiction of ADEN/HMH-II. (Length-3600 metres)	Cap.	3.16
1127	Constn of RCC boundary wall to safegaurd track and as well as to avoid encroachments in the jurisdiction of ADEN/HMH-I. (Length-3470 metres)	Cap.	3.05
1128	Constn of RCC boundary wall to safegaurd track and as well as to avoid encroachments in the jurisdiction of ADEN/RTGH. (Length-3400 metres)	Cap.	2.98
1129	Provision of community hall with indoor games facility at Bhiwani.	Cap.	3.65
1130	Provision of community hall with indoor Badminton court facility at Hisar.	Cap.	3.65
1131	Jaipur~~Jaipur- Construction of 3rd Floor on main building of Central Hospital NWR-JP.	Cap. DF(3) DRF	2.80 2.40 2.39
1132	Provision of boundary wall at RGS & NMK to stop tress passers etc for adjoining residential area/city area across the railway track.	Cap.	4.50
1133	Sr.DEN(HQ) Jurisdiction:-Providing boundary wall between Km 110 to 119 km bet SAS-SNGN of SWM-JP section	Cap.	4.00
1134	Sr.DEN(HQ) Jurisdiction:-Providing boundary wall between Km 91.7 to 101 km bet CKS-SAS of SWM-JP section	Cap.	4.00

NORTH WESTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
1135	Sr.DEN(HQ) Jurisdiction:-Providing boundary wall between Km 101 to 110 km bet SAS-SNGN of SWM-JP section	Cap.	4.00
1136	Provision of boundary wall at NNL & AEL to stop tress passers etc. for adjoining residential area/city area across the railway track.	Cap.	4.00
1137	Provision of boundary wall at SIKR, FPS and CRWA to stop tress passers etc for adjoining residential area/city area across the railway track.	Cap.	4.50
1138	Getor jagatpura~~ADEN (HQ-I) JP Sub DivisionImprovement of NWR HQ building at GTJT, JP	Cap.	3.50
1139	Construction of Community hall and service buildings including subordinate rest house Jaisalmer over Jodhpur Division.	Cap. DRF	2.00 2.00
1140	Construction of Community hall including sports facilities and staff amenities at Merta road & Degana over Jodhpur division	Cap.	3.00
1141	Provision of boundary wall to prevent encroachment & tress passing in the yards of ADEN/Samdari section	Cap.	5.00
1142	Bikaner~~Merta road~~ Provision of Boundary wall to prevent Encroachment & trespassing in the yards of ADEN-Merta Road Section.	Cap.	5.00
1143	Provision of Boundary wall to prevent Encroachment & trespassing in the yards of ADEN-Jaisalmer Section.	Cap.	5.00
1144	Ratangarh jn~~Degana~~ Provision of Boundary wall to prevent Encroachment & trespassing in the yards of ADEN-Degana Section.	Cap.	5.00
1145	JU- Provision of Boundary wall to prevent Encroachment & trespassing in the yards of ADEN-LINE Section.	Cap.	5.00
1146	Provision of 20 bedded officer and staff barrack at RPF Line jodhpur including Canteen , armoury, store, etc	Cap.	2.91
1147	Improvement of Circulating area, Entry & exit gates, Parking area, Drainage work, etc. at DRM office JODHPUR	Cap. DF(2)	2.50 2.00
TRAINING/HRD			
1148	Establishing of modern kitchen & Dining Hall at Zonal Railway Training Institute, Udaipur.	RRSK	3.75
1149	ZRTI Udaipur – Renovation of bathroom block and Treatment of Roof Leakage in Hostel no. 2, 3, 6 and 7.	RRSK	2.84
1150	Ajmer~~All-Providing new class room,model shed and Auditorium roof at STC/Ajmer	Cap.	4.70
1151	ZRTI/UDZ -Improvement of Model Room at ZRTI, Udaipur	Cap.	3.46
1152	Ajmer~~Ajmer~~Redevelopment of Hostel facilities Second floor for 22 rooms at new hostel	Cap.	3.50

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(Figures in thousand of Rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
A-वर्ष के प्रारंभ में शेष	A - Balance at commencement of the year			
A 1 - भंडार (ईंधन के अलावा)	A.1 - Stores (Other than Fuel)			
I भंडारण स्टॉक में	i Stores-in-Stock			
i.a स्क्रेप	i.a Scrap	8,93,61	10,80,05	10,00,00
i.b स्क्रेप के अलावा	i.b Other than Scrap	107,62,46	171,13,86	24,62,92
i.c कुल भंडारण स्टॉक में(i.a+i.b)	i.c Total for Stores-in-Stock (i.a+i.b)	116,56,07	181,93,91	34,62,92
ii भंडारण मार्ग में	ii Stores-in-Transit	3,71,34	3,71,34	3,71,34
iii स्टॉक समायोजन लेखा में बकाया	iii Outstanding in Stock Adjustment Account			
iii.a स्क्रेप	iii.a Scrap	-31,33	-44,55,56	5,00,00
iii.b स्क्रेप के अलावा	iii.b Other than Scrap	64,35,53	53,27,18	80,00,00
iii.c स्टॉक समायोजन लेखा में कुल बकाया (iii.a + iii.b)	iii.c Total for Outstanding in Stock Adjustment Account (iii.a + iii.b)	64,04,20	8,71,62	85,00,00
iv बकाया क्रय उचंत	iv Outstanding Purchase Suspense	83,78,76	37,52,89	81,92,65
v बकाया विक्रय उचंत	v Outstanding Sales Suspense			
v.a स्क्रेप	v.a Scrap	-133,53,41	-64,74,34	-95,38,23
v.b स्क्रेप के अलावा	v.b Other than Scrap	..	..	..
v.c कुल बकाया विक्रय उचंत (v. a + v.b)	v.c Total for Outstanding Sales Suspense (v. a + v.b)	-133,53,41	-64,74,34	-95,38,23
vi कुल भंडारण (i.c + ii + iii.c + iv + v. c)	vi Total for Stores (i.c + ii + iii.c + iv + v. c)	134,56,96	167,15,42	109,88,68
B -वर्ष के दौरान प्राप्तियां	B - Receipts during the year			
i भंडार क्रय अनुदान	i Stores Purchase Grant			
i.a डीजीएस एंड डी से सामान्य उद्देश्य हेतु भंडार	i.a for General Purpose Stores from DGS&D	84,20,10	90,00,00	85,51,86
i.b डीजीएस एंड डी के अलावा	i.b for Other than DGS&D	494,91,63	532,12,10	592,49,00
i.c निर्माण डिपो हेतु	i.c for Construction Depot	..	..	..
i.d कोच निर्माण हेतु	i.d for issues to Coach builders	..	..	..
i.e वैगन निर्माण हेतु	i.e for issues to wagon builders	..	..	..
i.f रेल इंजनों के उत्पादन हेतु	i.f for production of locomotives	..	..	..
i.g अन्य चल स्टॉक के उत्पादन हेतु	i.g for production of other rolling stock	..	..	..
i.h लागत प्रभृत व्यय हेतु	i.h for defraying charged expenditure	..	..	..
i.i कुल क्रय अनुदान (i.a to i.h)	i.i Total Purchase Grant (i.a to i.h)	579,11,73	622,12,10	678,00,86
ii भंडार में निर्माण हेतु	ii from Manufacture into Stores	..	..	..
iii निर्माण कार्यों से वापस	iii returned from works			
iii.a कारखाना सामग्री	iii.a workshop material	29,97,46	39,97,75	47,65,05
iii.b स्क्रेप सामग्री	iii.b scrap material	..	20,00	20,00
iii.c अन्य सामग्री	iii.c Other material	13,89,61	28,00,00	26,40,31
iii.d कुल (iii. a से iii c)	iii.d Total (iii.a to iii.c)	43,87,07	68,17,75	74,25,36
iv अन्य नामें	iv Other debits			
iv.a भंडार में फैब्रिकेशन के पश्चात प्राप्तियां	iv.a Receipts after fabrication into Stores	..	..	..
iv.b स्टॉक समायोजन से संबंधित समायोजन	iv.b Adjustment relating to Stock Adjustment	-63,42,99	50,18,07	47,96,00
iv.c भंडार का अन्य रेलों को अंतरण	iv.c Transfer of Stores to Other Railways	..	..	..
iv.d कुल (iv.a to iv.c)	iv.d Total (iv.a to iv.c)	-63,42,99	50,18,07	47,96,00
v भंडार उचंत से निर्गम के लिए सेवाओं/कार्यों को घटाना/मांग के तहत	v Deduct for issues from Stores Suspense to Services/works within the Demand			
v.a निर्माण परिचालन	v.a Manufacture operations	288,58,64	412,10,08	457,39,51
v.b विनिर्माण कार्य	v.b Works	8,78	..	..
v.c विविध अग्रिम पंजी	v.c Miscellaneous Advances Capital	..	..	..
v.d स्क्रेप	v.d Scrap	..	..	..
v.e कुल (v.a to v.d)	v.e Total (v.a to v.d)	288,67,42	412,10,08	457,39,51
C -वर्ष के दौरान कुल नामे	C - Total Debits during year	270,88,39	328,37,84	342,82,71
D -सकल जोड़	D - Grand Total	405,45,35	495,53,26	452,71,39
E -वर्ष के दौरान निर्गम	E - Issues during the year			
i पूंजी निर्माण उचंत	i to Capital - Manufacture Suspense	288,58,64	412,10,08	457,39,51

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(Figures in thousand of Rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
ii निर्माण कार्य	ii to Works	8,78	..	..
iii विविध अग्रिम पूंजी को	iii to Miscellaneous Advance - Capital	..	..	..
iv.a भंडार - सवारी विनिर्माण का निर्गम हेतु	iv.a to Stores - for issue to Coach builder	..	..	..
iv.b भंडार - माल डिब्बा विनिर्माण को निर्गम हेतु	iv.b to Stores - for issue to Wagon builder	..	..	..
v. राजस्व भंडार - को (ईंधन के अलावा)	v. to Revenue Stores (other than Fuel)	222,05,94	201,00,51	212,73,15
vi.a विक्रय को - स्क्रेप	vi.a to Sales : Scrap	44,33,61	166,64,07	95,70,72
vi.b विक्रय को - स्क्रेप के अलावा	vi.b to Sales : Other than Scrap	..	..	..
vi.c अंतर रेलवे अंतरण - स्क्रेप	vi.c to Inter-Railway Transfer : Scrap	..	..	..
vi.d अंतर रेलवे अंतरण - स्क्रेप के अलावा	vi.d to Inter-Railway Transfer : Other than Scrap	-28,09,62	18,00,00	14,13,67
vi.e विक्रय/अंतर रेलवे को अंतरण (vi.a + vi.b + vi.c + vi.d)	vi.e to Sales/Inter-Railway Transfer (vi.a + vi.b + vi.c + vi.d)	16,23,99	184,64,07	109,84,39
vii सेनवाट जमा	vii CENVAT Credits	..	..	..
viii कुल निर्गम - भंडार (ईंधन के अलावा) (i + ii+ iii+ iv.a+ iv.b+ v + vi.e+vii)	viii Total Issues - Stores (Other than Fuel) (i + ii+ iii+ iv.a+ iv.b+ v + vi.e+vii)	526,97,35	797,74,66	779,97,05
F- मद V के अनुसार मांग के तहत निर्गम के लिए घटाना	F - Deduct for issues within the demand vide item V per contra	288,67,42	412,10,08	457,39,51
G - वर्ष के दौरान कुल जमा	G - Total Credits during the year	238,29,93	385,64,58	322,57,54
H - वर्ष के अंत में शेष	H - Balance at close of the year			
H.1 - भंडार (ईंधन के अलावा)	H.1 - Stores (Other than Fuel)			
i भंडार-में-स्टॉक	i Stores-in-Stock			
i.a स्क्रेप	i.a Scrap	10,80,05	10,00,00	15,00,00
i.b स्क्रेप के अलावा	i.b Other than Scrap	171,13,86	24,62,92	25,62,58
i.c भंडार में स्टॉक के लिए कुल (i.a+i.b)	i.c Total for Stores-in-Stock (i.a+i.b)	181,93,91	34,62,92	40,62,58
ii भंडारण मार्ग में	ii Stores-in-Transit	3,71,34	3,71,34	5,00,00
iii भंडार समायोजन लेखा में बकाया	iii Outstanding in Stock Adjustment Account			
iii.a स्क्रेप	iii.a Scrap	-44,55,56	5,00,00	8,00,00
iii.b स्क्रेप के अलावा	iii.b Other than Scrap	53,27,18	80,00,00	91,66,10
iii.c कुल भंडार समायोजन लेखा में बकाया (iii.a + iii.b)	iii.c Total for Outstanding in Stock Adjustment Account (iii.a + iii.b)	8,71,62	85,00,00	99,66,10
iv बकाया क्रय उचंत	iv Outstanding Purchase Suspense	37,52,89	81,92,65	97,92,24
v बकाया विक्रय उचंत	v Outstanding Sales Suspense			
v.a स्क्रेप	v.a Scrap	-64,74,34	-95,38,23	-113,07,07
v.b स्क्रेप के अलावा	v.b Other than Scrap	..	..	..
v.c बकाया विक्री का उचंत (v. a + v.b)	v.c Total for Outstanding Sales Suspense (v. a + v.b)	-64,74,34	-95,38,23	-113,07,07
vi भंडार का कुल (i.c + ii + iii.c + iv + v. c)	vi Total for Stores (i.c + ii + iii.c + iv + v. c)	167,15,42	109,88,68	130,13,85
I - कुल जोड़	I - Grand Total	405,45,35	495,53,26	452,71,39
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debit/Credit during year	32,58,46	-57,26,74	20,25,17
आवश्यक बजट आवंटन	Budget allotment required	270,88,39	328,37,84	342,82,71
टीओआर-भंडार (ईंधन के अलावा)	TOR - Stores (Other than Fuel)	32	14	17
A - वर्ष की शुरुआत में शेष	A - Balance at commencement of the year			
A.1 - ईंधन	A.1 - Fuel			
i स्टॉक में ईंधन	i Fuel-in-Stock	-46,67,76	-50,95,63	22,22,51
ii पारवहन में ईंधन	ii Fuel-in-Transit	..	..	..
iii ईंधन समायोजन लेखे में बकाया	iii Outstanding in Fuel Adjustment Account	..	..	..
iv बकाया खरीद उचंत	iv Outstanding Purchase Suspense	-77,29,57	-66,98,26	-65,64,59
v बकाया विक्री उचंत	v Outstanding Sales Suspense	-7,92,06	-7,92,06	-9,25,73
vi ईंधन का कुल (i to v)	vi Total for Fuel (i to v)	-131,89,39	-125,85,95	-52,67,81
B - वर्ष के दौरान पावतियां	B - Receipts during the year			
i ईंधन क्रय अनुदान	i Fuel Purchase Grant			
i.a कोयले के लिए	i.a for Coal	..	..	..
i.b कोक के लिए	i.b for Coke	..	..	..
i.c एचएसडी के लिए	i.c for HSD	2301,29,36	1991,55,16	1836,36,42
i.d बायो-डीजल के लिए	i.d for Bio-diesel	..	..	..
i.e एलएनजी के लिए	i.e for LNG
i.f सीएनजी के लिए	i.f for CNG
i.g अन्य ईंधनों के लिए	i.g for other fuels

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विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
i.h कुल खरीद अनुदान (i.a to i.g)	i.h Total Purchase Grant (i.a to i.g)	2301,29,36	1991,55,16	1836,36,42
C - वर्ष के दौरान कुल डेबिट	C - Total Debits during year	2301,29,36	1991,55,16	1836,36,42
D - कुल जोड़	D - Grand Total	2169,39,97	1865,69,21	1783,68,61
E - वर्ष के दौरान मामले	E - Issues during the year			
i - राजस्व ईंधन के मामले - होम रेलवे	i - Issue to Revenue Fuel - Home Railway			
i.a रेलइंजन और डीईएमयू के लिए एचएसडी जारी करना	i.a to issue of HSD for locomotives & DEMU	682,05,24	512,26,10	409,71,46
i.b रेलइंजन और डीईएमयू के लिए बायो-डीजल जारी करना	i.b to issue of bio-diesel for locomotives & DEMU	..	..	..
i.c रेलइंजन और डीईएमयू के लिए एलएनजी जारी करना	i.c to issue of LNG for locomotives & DEMU	..	..	..
i.d रेलइंजन और डीईएमयू के लिए सीएनजी जारी करना	i.d to issue of CNG for locomotives & DEMU	..	..	..
i.e रेलइंजन और डीईएमयू के लिए अन्य ईंधन जारी करना	i.e to issue of Other fuels for locomotives & DEMU	..	..	..
i.f रेलइंजन और डीईएमयू के लिए कुल जारी (i.a to i.e)	i.f Total Issue for Home Railway (i.a to i.e)	682,05,24	512,26,10	409,71,46
ii - बिक्री एवं अंतरण - ईंधन (राजस्व ईंधन के मामले- बाह्य रेलवे)	ii - to Sales & Transfer-Fuel (i.e. issue to Revenue Fuel-Foreign Rly)			
ii.a रेलइंजन और डीईएमयू के लिए एचएसडी जारी करना	ii.a to issue of HSD for locomotives & DEMU	1184,43,04	958,70,43	858,27,12
ii.b रेलइंजन और डीईएमयू के लिए बायो-डीजल जारी करना	ii.b to issue of bio-diesel for locomotives & DEMU	..	..	..
ii.c रेलइंजन और डीईएमयू के लिए एलएनजी जारी करना	ii.c to issue of LNG for locomotives & DEMU	..	..	..
ii.d रेलइंजन और डीईएमयू के लिए सीएनजी जारी करना	ii.d to issue of CNG for locomotives & DEMU	..	..	..
ii.e रेलइंजन और डीईएमयू के लिए अन्य ईंधन जारी करना	ii.e to issue of Other fuels for locomotives & DEMU	..	..	..
ii.f कुल बिक्री एवं अंतरण - ईंधन (ii.a to ii.e)	ii.f Total Sales & Transfer-Fuel - (ii.a to ii.e)	1184,43,04	958,70,43	858,27,12
iii अन्य प्रयोजनों के लिए जारी करना	iii - To issue of coal, coke and fuel oil for other purposes	428,77,64	447,40,49	568,37,84
v कुल ईंधन मामले (i.f + ii.f + iii)	v Total Fuel Issue (i.f + ii.f + iii)	2295,25,92	1918,37,02	1836,36,42
G - वर्ष के दौरान कुल क्रेडिट	G - Total Credits during the year	2295,25,92	1918,37,02	1836,36,42
H - वर्ष के अंत में शेष	H - Balance at close of the year			
i ईंधन	i Fuel			
i.a स्टॉक-में-ईंधन	i.a Fuel-in-Stock	-50,95,63	22,22,51	22,22,51
i.b पारवहन-में-ईंधन	i.b Fuel-in-Transit	..	..	..
i.c ईंधन समायोजन लेखों में बकाया	i.c Outstanding in Fuel Adjustment Account	..	..	..
i.d बकाया क्रय उर्ध्व	i.d Outstanding Purchase Suspense	-66,98,26	-65,64,59	-65,64,59
i.e बकाया बिक्री उर्ध्व	i.e Outstanding Sales Suspense	-7,92,06	-9,25,73	-9,25,73
i.f कुल इतिशेष (ईंधन के लिए) (i.a to i.e)	i.f Total Closing Balance (for Fuel) (i.a to i.e)	-125,85,95	-52,67,81	-52,67,81
I - कुल जोड़	I - Grand Total	2169,39,97	1865,69,21	1783,68,61
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debit/Credit during year	6,03,44	73,18,14	..
आवश्यक बजट आवंटन	Budget allotment required	2301,29,36	1991,55,16	1836,36,42
टीओआर - ईंधन	TOR - Fuel	-5	-3	-3
वर्ष के दौरान कुल डेबिट	Total Debits during the Year	2572,17,75	2319,93,00	2179,19,13
वर्ष के दौरान कुल क्रेडिट	Total Credits during the Year	2533,55,85	2304,01,60	2158,93,96
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debits/Credit during the Year	38,61,90	15,91,40	20,25,17
टर्न ओवर अनुपात (भंडार और ईंधन)	Turn Over Ratio - (Stores and Fuel)	1	2	3

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(Figures in thousand of Rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
A - वर्ष के शुरु में शेष	A - Balance at commencement of the year			
A.1- निर्माण उचंत शेष	A1 - Manufacture Suspense Balance			
i. चालू निर्माण कार्य	i Works-in-progress	11,04,73	9,98,56	23,08,38
ii. वसूल की जाने वाली बकाया राशि	ii Amounts outstanding for realisation			
ii.a कारखाना स्क्रेप (टर्निंग/बोरिंग इत्यादि)	ii.a Workshop scrap (turnings/borings etc.)	..	..	..
ii.b स्क्रेप के अतिरिक्त	ii.b Other than Scrap	..	..	..
ii.c वसूल की जाने वाली बकाया राशि (ii.a+ii.b)	ii.c Total amounts outstanding for realisation (ii.a+ii.b)	..	..	..
iii. निर्माण-कार्यों के लिए जारी होने वाले बिल/नाम खाते	iii Bills/Debits to be raised for works	..	..	..
iv. जोड़ - कारखाना निर्माण उचंत अथशेष (i + ii.c + iii)	iv Total WMS Opening Balance (i + ii.c + iii)	11,04,73	9,98,56	23,08,38
A. 2 - विकास उचंत शेष	A 2 - Development Suspense Balance	..	..	..
जोड़ - A.1+A.2	Total A.1+A.2	11,04,73	9,98,56	23,08,38
B - वर्ष के दौरान नामें	B - Debits during the year			
i. मजूरी (कारखाने के मजदूरों आदि को भुगतान)	i Wages (Payment of shop labour etc.)	356,03,49	459,18,30	478,43,92
ii. सामग्री	ii Material			
ii. a. भंडार उचंत से सामग्री	ii.a Material from Stores Suspense	288,58,64	412,10,08	457,39,51
ii. b. सीधे खरीदा गया सामान	ii.b Material by Direct purchase	45,58,84	57,02,06	54,34,19
ii. c. समायोजन से सामग्री	ii.c Material by Adjustments	6,05,24	4,50,00	4,50,00
जोड़ - सामग्री (ii.a+ii.b+ii.c)	ii.d Total Material (ii.a+ii.b+ii.c)	340,22,72	473,62,14	516,23,70
iii. कारखाना निर्माण उचंत को प्रभारित 'पिंक बुक' में कार्यों के लिए परिव्यय	iii Outlay for 'Pink book' works charged to WMS	..	..	..
vii. विविध प्रभार	iv. Miscellaneous Charges			
iv. a अनुबंध	iv.a Contracts	20,40,82	51,61,09	54,21,37
v. b ऊर्जा भुगतान	iv.b Energy Payments	47,81	..	..
vi. c कारखाने के अंदर प्रयुक्त ईंधन	iv.c Fuel use within workshop	..	..	..
vii. d विविध	iv.d Miscellaneous	30,81,27	34,07,22	34,03,33
vii. e कुल विविध प्रभार (iv.a to iv.d)	iv.e Total Miscellaneous Charges (iv.a to iv.d)	51,69,90	85,68,31	88,24,70
v. विविध व्यय	v. Charged expenditure			
v.a मजूरी के लिए प्रभृत व्यय	v.a Charged exp towards Wages	..	..	..
v.b मजूरी से इतर प्रभृत व्यय	v.b Charged exp towards Other than Wages	..	..	..
v.c प्रभृत खर्च के लिए कुल (v.a+v.b)	v.c Total for Charged expenditure (v.a+v.b)	..	..	..
vi कारखाना स्क्रेप (टर्निंग/बोरिंग इत्यादि) वसूली (- नामें)	vi Workshop scrap (turnings/borings etc.) realisation: (-debit)	..	..	..
vii कुल (i+ii.d+iii+iv.e+v.c+vi)	vii Total (i + ii.d + iii + iv.e + v.c + vi)	747,96,11	1018,48,75	1082,92,32
C - मांग के भीतर सेवा/निर्माण को कारखाना निर्माण उचंत से निकसियों को घटाना	C - Deduct for issues from WMS to services/works within the demand			
i निर्माण कार्यों को निकसियां	i Issues to Works	..	..	..
ii भंडार उचंत को निकसियां	ii Issues to Stores Suspense			
ii.a स्क्रेप	ii.a Scrap	29,97,46	39,81,05	47,45,05
ii.b स्क्रेप के अतिरिक्त	ii.b Other than Scrap	..	16,70	20,00
ii.c भंडार उचंत को निकसियों का जोड़ (ii.a+ii.b)	ii.c Total for Issues to Stores Suspense (ii.a+ii.b)	29,97,46	39,97,75	47,65,05
iii जोड़ (i + ii.c)	iii Total (i + ii.c)	29,97,46	39,97,75	47,65,05
D - वर्ष के दौरान कुल डेबिट B(viii) - C(iii)	D - Total Debits during year B(viii) - C(iii)	717,98,65	978,51,00	1035,27,27
E - कुल जोड़ (कारखाना निर्माण उचंत का प्रारंभिक शेष + वर्ष के दौरान नामें)	E - Grand Total (WMS Opening Balance + Debits during the year)	729,03,38	988,49,56	1058,35,65
E.1 - श्रम उचंत	E.1- Labour Suspense	..	..	..
E.2 - मिश्रित उचंत के अनुसार जोड़	E.2 - Total as per combined suspense	729,03,38	988,49,56	1058,35,65
F - वर्ष के दौरान क्रेडिट	F - Credits during the year			
i निर्माण कार्य के लिए	i to Works	..	..	..
ii पूंजी भंडार उचंत - स्टॉक के लिए विनिर्माण	ii to Capital Stores Suspense - Manufacture for Stock			
ii.a कारखाने	ii.a Shops

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(Figures in thousand of Rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
ii.b अन्य विनिर्माण	ii.b Other Manufacture	..	..	..
ii.c जारी की गई सामग्री	ii.c Released material			
ii.c(i) स्क्रेप	ii.c(i) Scrap :	29,97,46	39,81,05	47,45,05
ii.c(i) स्क्रेप के अलावा	ii.c(i) Other than Scrap :	..	16,70	20,00
ii.c(iii) कुल जारी की गई सामग्री	ii.c(iii) Total Released material	29,97,46	39,97,75	47,65,05
ii.d कुल भंडार उर्ध्व (ii.a + ii.b + ii.c)	ii.d Total Stores Suspense (ii.a + ii.b + ii.c)	29,97,46	39,97,75	47,65,05
iii राजस्व को - होम रेलवे	iii to Revenue : Home Railway			
iii.a मजदूरी - होम रेलवे (PU 34)	iii.a Wages - Home Railway (PU 34)	194,03,34	267,55,22	285,16,47
iii.b सामग्री - होम रेलवे (PU 35)	iii.b Material - Home Railway (PU 35)	158,46,60	122,61,65	62,05,34
iii.c कुल (होम रेलवे को राजस्व) (iii.a + iii.b)	iii.c Total (to Revenue- Home Railway) (iii.a + iii.b)	352,49,94	390,16,87	347,21,81
iv राजस्व को - बाहरी रेलवे (PU 63)	iv to Revenue: Foreign Railway			
iv.a से मजदूरी - होम रेलवे (PU 64)	iv.a Wages - Foreign Railway (PU 63)	142,09,78	150,03,05	151,20,42
iv.b से सामग्री - होम रेलवे	iv.b Material - Foreign Railway (PU 64)	119,38,32	94,45,41	46,32,91
iv.c कुल (बाहरी रेलवे को राजस्व) (iv.a + iv.b)	iv.c Total (to Revenue- Foreign Railway) (iv.a + iv.b)	261,48,10	244,48,46	197,53,33
v पिंक बुक / मांग सं 16	v to Pink Book / Demand 16			
v.a 1 आरएसपी मद के अलावा (यो.शौर्य आरएसपी के अलावा)	v.a.1 Other than RSP items (PHs other than RSP)	..	5,49,14	20,49,14
v.a 2 आरएसपी कार्य (बीओ - अतिरिक्त के अलावा)	v.a.2 RSP (B.O. - Other than Spares)	-33,31,84	112,41,53	150,00,00
v.a 3 आरएसपी (बीओ - अतिरिक्त)	v.a.3 RSP (B.O. - Spares)	..	..	..
v.b आरएसपी (मदवार)	v.b RSP (Itemised)	53,84,66	88,12,64	110,11,97
vi आरएसपी: गैर-रेलवे ग्राहक (एनआरसीएस)	vi to RSP: Non-Railway Customers (NRCs)			
vi.a सरकारी विभागों के लिए किए गए खर्च	vi.a work done for Government Departments	..	..	..
vi.b जनता के लिए किए गए कार्य	vi.b work done for Public	..	..	..
vi.c अन्य के लिए किए गए कार्य (सरकारी विभागों और निजी के अलावा)	vi.c work done for Others (other than Govt. Depts & Public)	1,35,39	..	..
vii कुल (v.a.1+v.a.2+v.a.3+v.b+vi.a+vi.b+vi.c)	vii Total (v.a.1+v.a.2+v.a.3+v.b+vi.a+vi.b+vi.c)	21,88,21	206,03,31	280,61,11
viii सेनवाट क्रेडिट	viii CENVAT Credits	..	..	..
ix विविध/विशेष परिसंपत्तियों की मरम्मत और अनुरक्षण	ix to Revenue: Miscellaneous / Special Repair & Maintenance			
ix.a होम रेलवे से	ix.a to Home Railway	83,18,57	124,72,54	204,36,63
ix.b होम रेलवे से	ix.b to Foreign Railway	..	..	..
x कुल (i + ii.d + iii.c + iv.c+vii+viii+ix.a+ix.b)	x Total (i + ii.d + iii.c + iv.c+vii+viii+ix.a+ix.b)	749,02,28	1005,38,93	1077,37,93
G - मांग के भीतर निकालियों को घटाना (F.i + F.ii.d)	G - Deduct for issues within the demand (F.i + F.ii.d)	29,97,46	39,97,75	47,65,05
H - वर्ष के दौरान कुल क्रेडिट (F.ix - G)	H - Total Credits during the year (F.ix - G)	719,04,82	965,41,18	1029,72,88
I - वर्ष के अंत में विनिर्माण उर्ध्व शेष	I - Manufacture Suspense Balance at close of the year			
i चालू कार्य	i Works-in-progress	9,98,56	23,08,38	28,62,77
ii वसूली हेतु बकाया राशि	ii Amounts outstanding for realisation			
ii.a विशिष्ट कारखाना स्क्रेप (टर्निंग/बोरिंगों आदि)	ii.a exclusive workshop scrap (turnings/borings etc.)	..	..	..
ii.b स्क्रेप के अलावा	ii.b Other than Scrap	..	..	..
ii.c वसूली हेतु बकाया राशि (ii.a+ii.b)	ii.c Total amounts outstanding for realisation (ii.a+ii.b)	..	..	..
iii बिल/क्रेडिट निर्माण हेतु जुटाने के लिए	iii Bills/Debits to be raised for works	..	..	..
iv कुल डब्ल्यूएमएस इति शेष (i + ii.c + iii)	iv Total WMS Closing Balance (i + ii.c + iii)	9,98,56	23,08,38	28,62,77
J - वर्ष के अंत में विकास उर्ध्व	J - Development Suspense at close of the year	..	..	..
कुल I+J	Total I+J	9,98,56	23,08,38	28,62,77
K - कुल जोड़ (वर्ष के दौरान कुल जमा+इति शेष)	K - Grand Total (Total Credits during the year + Closing Balance)	729,03,38	988,49,56	1058,35,65
L - श्रम उर्ध्व	L - Labour Suspense	..	..	..
M - कुल मिश्रित उर्ध्व के अनुसार	M - Total as per combined Suspense	729,03,38	988,49,56	1058,35,65
N - वर्ष के दौरान शुद्ध नामे/जमा (D - H)	N - Net Debit/Credit during year (D - H)	-1,06,17	13,09,82	5,54,39
O - अपेक्षित बजट आवंटन (D)	O - Budget allotment required (D)	717,98,65	978,51,00	1035,27,27

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विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
विविध अग्रिम	Miscellaneous Advances			
वर्ष के शुरु में शेष	Balance at commencement of the year	20,20,19	20,20,19	20,20,19
वर्ष के दौरान नाम खाते	Debits during the year			
(a) भंडार उचंत से	(a) From Store Suspense	..	..	..
(b) भंडार उचंत से इतर स्रोत से	(b) From Other than Store Suspense	..	..	..
वर्ष के दौरान कुल जमा खाते (a+b)	Total Debits during the Year (a+b)	..	..	..
जोड़	Total	20,20,19	20,20,19	20,20,19
वर्ष में जमा खाते	Credits during the year	..	..	..
वर्ष के अन्त में प्रत्याशित शेष	Anticipated Balance at close of the year	20,20,19	20,20,19	20,20,19
जोड़	Total	20,20,19	20,20,19	20,20,19
वर्ष के दौरान नाम खाते या जमा खाते की शुद्ध रकम	Net Debit or Credit during the year	..	..	..
बजट के लिए अपेक्षित रकम	Budget allotment required	..	..	..