

2025-26

## समेकित बजट विवरण उत्तर रेलवे

# CONSOLIDATED BUDGET STATEMENT NORTHERN RAILWAY

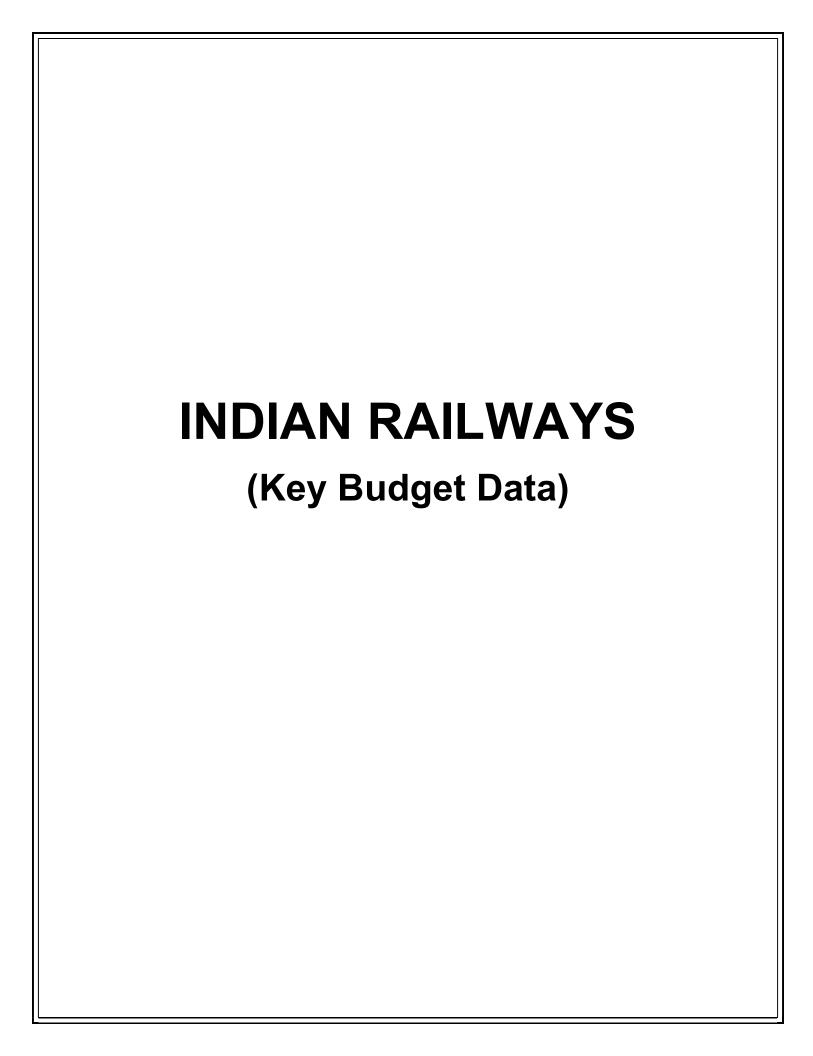
#### **Preface**

To meet the requirement for a document that contains Budgetary figures of all segments of expenditure and earnings of the zones, a document titled 'Consolidated Budget Statement' has been compiled for each Zonal Railway.

This document contains Budgetary figures pertaining to Revenue Receipts, Ordinary Working Expenses, Capital Expenditure with List of Works, including new sanctioned Umbrella Works.

The 'Consolidated Budget Statement' attempts to place all relevant information in one document, for the convenience of users.

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#### बजट एक नजर में BUDGET AT A GLANCE

विक संशोधित बजट	वास्तविक	Description	विवरण
3	Actuals	Description	विवरण
-24 2024-25 2025-26	2023-24		
.64 2,78,600.00 3,01,400.00	2,55,272.64	1. Gross Traffic Receipts	1. यातायात से कुल प्राप्तियां
78 400.00 700.00	820.78	2. Total Miscellaneous Receipts	2. जोड़ विविध प्राप्तियां
.42 2,79,000.00 3,02,100.00	2,56,093.42	3. Total Receipts	3. कुल प्राप्तियां
.62 2,08,000.00 2,26,256.00	1,91,093.62	4. Net Ordinary Working Expenses	4. शुद्ध संचालन व्यय
.00 66,358.69 68,602.69	59,000.00	5. Appropriation to Pension Fund	5. पेंशन निधि में विनियोग
00 800.00 1,500.00	800.00	Appropriation to Depreciation     Reserve Fund	<ol> <li>मूल्यहास आरक्षित निधि में विनियोग</li> </ol>
.62 2,75,158.69 2,96,358.69	2,50,893.62	7. Total Working Expenses (4+5+6)	7. कुल संचालन व्यय (4+5+6)
.12 2,500.00 2,700.00	1,940.12	8. Total Miscelleneous Expenditure	8. जोड़ विविध व्यय
.74 2,77,658.69 2,99,058.69	2,52,833.74	9. Total Expenditure (7+8)	9. कुल व्यय (7+8)
.68 1,341.31 3,041.31	3,259.68	10. Net Revenue (3-9)	<b>).</b> शुद्ध राजस्व (3-9)
.00 421.31 1,041.31	1,500.00	11. Appropriation to Development Fund	1. रेल विकास निधि में विनियोग
.68 920.00 2,000.00	1,759.68	12. Appropriation to RRSK	<sup>2.</sup> राष्ट्रीय रेल सुरक्षा कोष में विनियोग
3% 98.90% 98.43%	98.43%	13. Operating Ratio	3. परिचालन अनुपात

#### यातायात योजना (यात्री) / TRAFFIC PLAN (PASSENGER)

		वास्त	विक Actuals, 20	023-24	संशो	धित Revised, 20	संशोधित Revised, 2024-25		बजट Budget, 2025-2	
		यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)
		No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)	No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)	No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)
उपनगरीय	Suburban									
पहला दर्जा	First Class	303.50	9,591	600.31	338.01	10,583	648.10	376.43	11,676	730.76
दूसरा दर्जा (साधारण)	Second Class	3,678.02	108,915	2,261.24	3,596.69	109,590	2,226.34	3,710.59	112,698	2,339.79
जोड़ (उपनगरीय)	(Ordinary) <b>Total (Suburban)</b>	3,981.52	118,506	2,861.55	3,934.70	120,173	2,874.44	4,087.02	124,374	3,070.56
अनुपनगरीय	Non Suburban									
वातानुकूल पहला दर्जा	AC First Class	4.99	3,574	1,137.96	5.72	4,157	1,295.11	6.56	4,796	1,526.58
वातानुकूल शयनयान	AC Sleeper	44.47	35,388	6,670.82	50.48	40,986	7,559.98	56.80	46,571	8,776.18
वातानुकूल ३ टीयर	AC 3 Tier	211.03	179,822	25,015.14	256.97	221,045	30,088.59	310.63	266,885	37,115.32
एक्जेक्युटिव दर्जा	Executive Class	3.39	1,166	490.23	4.83	1,697	697.97	6.60	2,349	987.12
वातानुकूल कुर्सीयान	AC Chair Car	53.24	16,680	3,326.45	67.79	21,936	4,280.55	85.67	28,219	5,626.01
पहला दर्जा (मेल व एक्सप्रेस)	First Class (M & E)	0.50	22	31.88	0.55	26	36.61	0.57	28	40.62
पहला दर्जा (साधारण)	First Class (Ordinary)	1.26	118	5.21	1.38	131	5.67	1.57	147	6.50
शयनयान (मेल व एक्सप्रेस)	Sleeper Class (M & E)	370.35	267,530	15,113.05	382.45	282,167	15,597.18	390.42	292,321	16,508.55
शयनयान (साधारण)	Sleeper Class	0.49	92	6.43	0.46	82	5.64	0.46	82	5.76
दूसरा दर्जा (मेल व एक्सप्रेस)	(Ordinary) Second Class (M & E)	1,499.79	398,222	15,213.24	1,308.26	429,125	16,041.35	1,308.26	458,501	17,510.80
दूसरा दर्जा (साधारण)	Second Class	734.30	43,578	821.37	1,256.19	82,200	1,516.91	1,319.00	86,310	1,626.00
जोइ (अनुपनगरीय)	(Ordinary) <b>Total Non-Suburban</b>	2,923.82	946,193	67,831.78	3,335.08	1,083,552	77,125.56	3,486.54	1,186,209	89,729.44
कुल यात्री	Total Passenger									
वातानुकूल पहला दर्जा	AC First Class	4.99	3,574	1,137.96	5.72	4,157	1,295.11	6.56	4,796	1,526.58
वातानुकूल शयनयान	AC Sleeper	44.47	35,388	6,670.82	50.48	40,986	7,559.98	56.80	46,571	8,776.18
वातानुकूल 3 टीयर	AC 3 Tier	211.03	179,822	25,015.14	256.97	221,045	30,088.59	310.63	266,885	37,115.32
एक्जेक्युटिव दर्जा	Executive Class	3.39	1,166	490.23	4.83	1,697	697.97	6.60	2,349	987.12
वातानुकूल कुर्सीयान	AC Chair Car	53.24	16,680	3,326.45	67.79	21,936	4,280.55	85.67	28,219	5,626.01
पहला दर्जा (मेल व एक्सप्रेस)	First Class (M & E)	0.50	22	31.88	0.55	26	36.61	0.57	28	40.62
पहला दर्जा	First Class	304.76	9,708.86	605.52	339.39	10,714.00	653.77	378.00	11,823.00	737.26
शयनयान (मेल व एक्सप्रेस)	Sleeper Class (M & E)	370.35	267,530	15,113.05	382.45	282,167	15,597.18	390.42	292,321	16,508.55
शयनयान (साधारण)	Sleeper Class	0.49	92	6.43	0.46	82	5.64	0.46	82	5.76
दूसरा दर्जा (मेल व एक्सप्रेस)	(Ordinary) Second Class (M & E)	1,499.79	398,222	15,213.24	1,308.26	429,125	16,041.35	1,308.26	458,501	17,510.80
दूसरा दर्जा (साधारण)	Second Class	4,412.32	152,493	3,082.61	4,852.88	191,790	3,743.25	5,029.59	199,008	3,965.79
कुल यात्री (उपनगरीय + अनुपनगरीय)	(Ordinary) Total Passenger (Suburban+Non- Suburban)	6,905.34	1,064,700	70,693.33	7,269.78	1,203,725	80,000.00	7,573.56	1,310,583	92,800.00

#### यातायात योजना (माल) / TRAFFIC PLAN (GOODS)

		वास्तविक Actuals, 2023-24		संशोधित Revised, 2024-25			बजट Budget, 2025-26			
		प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)
		Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)
1.	कोयला Coal									
	(क) इस्पात कारखानों के लिए (a) For Steel Plants	62.75	26,177	5,548.02	62.76	24,540	5,714.32	65.00	25,406	5,720.57
	(ख) घुलाई कारखानों के लिए (b) For Washeries									
	(ग) ताप ऊर्जाघरों के लिए (c) For Thermal Power Houses	606.52	346,428	68,542.30	641.18	351,369	74,435.71	656.00	355,552	78,790.21
	(घ) अन्य उपभोगकत्ताओं के लिए (d) For other Public Users	117.57	53,470	11,040.23	132.06	55,862	12,976.13	140.00	58,800	13,992.25
जोड़	Total	786.84	426,075.00	85,130.55	836.00	431,771.00	93,126.16	861.00	439,758.00	98,503.03
2.	इस्पात कारखानों को कच्चा सामान Raw Materials for Steel Plants except iron	29.17	16,689	2,589.42	30.00	16,080	2,905.94	31.50	16,695	3,052.82
3.	कच्चा लोहा और तैयार इस्पात Pig Iron and Finished Steel									
	(i) इस्पात कारखानों से from Steel Plants	34.75	37,440	6,846.83	37.06	37,616	6,871.01	40.00	40,400	8,175.70
	(ii) अन्य स्थानों से from other Points	41.02	34,528	4,617.64	31.25	17,188	4,309.00	35.00	19,110	2,671.35
जोड़	Total	75.77	71,968.00	11,464.47	68.31	54,804.00	11,180.01	75.00	59,510.00	10,847.05
"4.	लौह अयस्क Iron Ore									
	(i) निर्यात के लिए for Export	17.94	9,090	1,311.28	14.06	5,593	1,265.75	14.00	5,502	986.42
	(ii) इस्पात कारखानों के लिए for Steel Plants	88.81	29,297	6,267.24	90.21	27,694	6,498.80	95.00	29,070	6,604.13
	(iii) अन्य उपभोगकत्ताओं के लिए for Other users	74.20	26,567	5,577.25	78.96	25,662	6,128.50	83.00	26,892	6,518.99
जोड़	Total	180.95	64,954.64	13,155.77	183.23	58,949.00	13,893.05	192.00	61,464.00	14,109.54
5.	सिमेंट Cement	152.72	89,112	13,302.60	147.64	77,954	11,565.13	157.00	82,739	12,788.95
6.	खाद्यान Food Grains	51.44	58,415	7,024.03	49.09	58,172	8,303.15	50.00	58,800	7,890.87
7.	उर्वरक Fertilizers	58.92	50,360	7,068.11	59.57	48,609	7,550.58	60.00	48,600	7,650.54
8.	पेट्रोल, तेल, स्नेहक P.O.L	49.88	35,394	6,706.71	51.05	33,795	7,222.43	51.50	33,990	7,367.31
9.	कंटेनर सेवा Container Service						-			
	(i) घरेलू कंटेनर Domestic Container	20.98	27,268	2,732.12	24.26	28,627	3,647.45	25.50	29,963	3,922.82
	(ii) एक्सिम कंटेनर EXIM Container	63.78	49,626	5,385.12		45,187	6,129.99	65.50	46,833	6,247.60
जोड़	Total	84.76		8,117.24			9,777.44	91.00	76,796.00	10,170.42
10.	(i) अन्य माल Other Goods (excl. empty flow traffic)	117.63	84,106	11,321.69	122.74	84,002	11,536.32	131.00	88,949	12,547.45
	(ii) अन्य माल Other Goods (empty flow traffic)									
11.	विविध आमदनी (माल) Misc. Earnings(Goods)			2,412.70			2,939.79			3,072.02
जोड़	Total	1,588.06	973,968	1,68,293.29	1,635.00	937,950	1,80,000.00	1,700.00	967,301	1,88,000.00

#### राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure जोड़ - सरकारी रेलें / Total Government Railways

			(करोड़ रु. में	/ Rupees in crore)
विवरण	Particulars	वास्तविक	संशोधित	बजट
		Actuals 2023-24	Revised 2024-25	Budget 2025-26
यातायात से आमदनी	Traffic Earnings			
(क) कोचिंग -	(a) Coaching -			
यात्री	Passenger			
ऊंचा दर्जा	Upper	37,278.00	44,612.58	54,809.08
दूसरा दर्जा	Second	33,415.32	35,387.42	37,990.92
जोड़- यात्री	Total Passenger	70,693.33	80,000.00	92,800.00
अन्य कोचिंग	Other Coaching	6,727.25	7,500.00	8,500.00
(ख) माल	(b) Goods	1,68,293.29	1,80,000.00	1,88,000.00
(ग) अन्य फुटकर आमदनी	(c) Sundry Other Earnings	9,652.44	11,000.00	12,000.00
जोड़	Total	2,55,366.31	2,78,500.00	3,01,300.00
उचंत	Suspense	-93.67	100.00	100.00
यातायात से कुल आमदनी#	Gross Traffic Receipts#	2,55,272.64	2,78,600.00	3,01,400.00
विविध प्राप्तियां	Miscellaneous Reciepts			
सहायता प्राप्त प्राप्तियां	Subsidised Companies			
रेल भर्ती बोड	Railway Recruitment Boards	580.99	17.79	301.75
अन्य विविध प्राप्तियां	Other Miscellaneous Receipts	239.79	382.21	398.25
लाभांश राहत तथा अन्य रियायतों के लिए सामान्य राजस्व से आर्थिक सहायता	Subsidy from General Revenues towards Dividend relief & other cocessions			
कुल विविध प्राप्तिया	Total Misc.Receipts	820.78	400.00	700.00
कुल प्राप्तिया	Total Receipts	2,56,093.42	2,79,000.00	3,02,100.00
ँ संचालन व्यय - साधारण संचालन व्यय	Working Expenses-Ordinary Working Expenses	,,	, .,	·,· , · · ·
रेलों पर सामान्य अधीक्षण और सेवाएं	General Superintendence and Services on Railways	9,584.23	10,319.00	11,025.60
रेलपथ और निर्माण कार्यो की मरम्मत और अनुरक्षण	Repairs and Maintenance of Permanent Way and Works	20,049.85	21,498.50	23,040.40
रेल इंजनों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Motive Power	7,751.48	7,932.80	8,248.60
सवारी और मालंडिब्बों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Carriages and Wagons	22,309.01	22,820.40	21,668.30
संयंत्र और उपस्करों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Plant and Equipment	10,493.14	11,834.20	12,609.40
परिचालन व्यय - चल स्टाक और उपस्कर	Operating Expenses - Rolling Stock and Equipment	22,062.12	24,104.20	25,767.80
परिचालन व्यय - यातायात	Operating Expenses - Traffic	39,430.17	49,625.20	57,407.40
परिचालन व्यय - ईंधन	Operating Expenses - Fuel	34,788.22	32,508.80	33,766.30
कर्मचारी कल्याण और सुविधाएं	Staff Welfare and Amenities	9,473.47	10,285.00	10,863.70
विविध संचालन व्यय	Miscellaneous Working Expenses	9,413.43	10,413.25	11,072.85
भविष्य निधि, पेंशन और अन्य सेवानिवृति लाभ	Provident Fund, Pension & Other Retirement Benefits	6,213.33	6,937.50	10,984.90
जोड़	Total	1,91,568.46	2,08,278.85	2,26,455.25
उचंत	Suspense	-474.84	-278.85	-199.25
	1	77 7.07	2,0.00	100.20

#### राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure जोड़ - सरकारी रेलें / Total Government Railways

(करोड़ रु. में / Rupees in crore)

			(करोड़ रु. मे	/ Rupees in crore)
विवरण	Particulars	वास्तविक	संशोधित	बजट
		Actuals	Revised	Budget
		2023-24	2024-25	2025-26
मूल्यहास आरक्षित निधि में विनियोग	Appropriation to Depreciation Reserve Fund	800.00	800.00	1,500.00
पेंशन निधि में विनियोग	Appropriation to Pension Fund	59,000.00	66,358.69	68,602.69
निधियों में कुल विनियोग	Total Appropriation to Funds	59,800.00	67,158.69	70,102.69
कुल संचालन व्यय	Total Working Expenses	2,50,893.62	2,75,158.69	2,96,358.69
विविध व्यय	Miscellaneous Expenditure			
चालित लाइनों को भुगतान	Payment to Worked Lines -			
(i) शुद्ध आमदनी	(i) Net Earning			
(ii) छूट	(ii) Rebate			
सर्वेक्षण	Surveys	83.48	100.21	139.90
अन्य विविध व्यय	Other Misc. Expenditure	1,810.09	2,299.79	2,460.10
चालू लाइन निर्माण राजस्व	Open Line Works Revenue			
पेंशन निधि में विनियोग	Appropriation to Pension Fund	46.55	100.00	100.00
कुल - विविध व्यय	Total Misc. Expenditure	1,940.12	2,500.00	2,700.00
कुल व्यय	Total Expenditure	2,52,833.74	2,77,658.69	2,99,058.69
शुद्ध राजस्व	Net Revenue	3,259.68	1,341.31	3,041.31
परिचालन अनुपात	Operating Ratio	98.43%	98.90%	98.43%

Particulars	CAP	CAP(N)	CAP(SGF)	DRF	DF	SF	RRSK	EBR(P)	Total
New Lines	14013,88,00				**	18221,36,00		360,00,00	32595,24,00
Gauge Conversion	4066,00,00					484,00,00		**	4550,00,00
Doubling	32000,00,00								32000,00,00
Traffic Facilities-Yard Remodelling & Others	7645,00,00			3,50,00	41,50,00		911,00,00	1850,00,00	10451,00,00
Computerisation	350,00,00			35,00,00	43,00,00	••			428,00,00
Railway Research	39,10,00	••		1,00,00	12,50,00	• •	8,00,00		60,60,00
Rolling Stock	43128,15,00		13364,78,00	700,00,00	502,00,00	••	1200,00,00	1290,00,00	60184,93,00
Leased Assets - Payment of Capital Component	27904,65,00	•••			••				27904,65,00
Road Safety Works-Level Crossings		••				706,00,00			706,00,00
Road Safety Works-Road Over/Under Bridges	100,00,00					5600,00,00	1300,00,00	600,00,00	7600,00,00
Track Renewals						20200,00,00	2600,00,00		22800,00,00
Bridge Works, Tunnel Works and Approaches	10,00,00			19,00,00		550,00,00	1590,00,00		2169,00,00
Signalling and Telecommunication Works	4200,00,00						2600,00,00		6800,00,00
Electrification Projects	6150,00,00								6150,00,00
Other Electrical Works, incl TRD	900,00,00			34,00,00	16,50,00		700,00,00	5800,00,00	7450,50,00
Machinery & Plant	230,00,00	••		78,00,00	47,00,00		150,00,00	**	505,00,00
Workshops Including Production Units	3900,00,00			62,00,00	61,50,00		600,00,00		4623,50,00
Staff Welfare	544,00,00			182,00,00	107,00,00				833,00,00
Customer Amenities	11311,89,00	••		20,00,00	94,00,00	1,50,00	691,00,00	100,00,00	12218,39,00
Inv. in PSU/JV/SPV and others etc.	22435,58,00	8,75,00							22444,33,00
Other Specified Works	673,75,00	191,25,00		57,00,00	54,00,00		265,00,00	••	1241,00,00
Training/HRD	90,00,00	••		5,00,00	21,00,00	••	185,00,00		301,00,00
Inventories (Net)	250,00,00				••	**			250,00,00
Metropolitan Transport Projects	2368,00,00		1635,22,00						4003,22,00
Credits or Recoveries	310,00,00			196,50,00		762,86,00	1800,00,00		3069,36,00
Plan Outlay (Net)	182000,00,00	200,00,00	15000,00,00	1000,00,00	1000,00,00	45000,00,00	11000,00,00	10000,00,00	265200,00,00

#### Abbreviations used

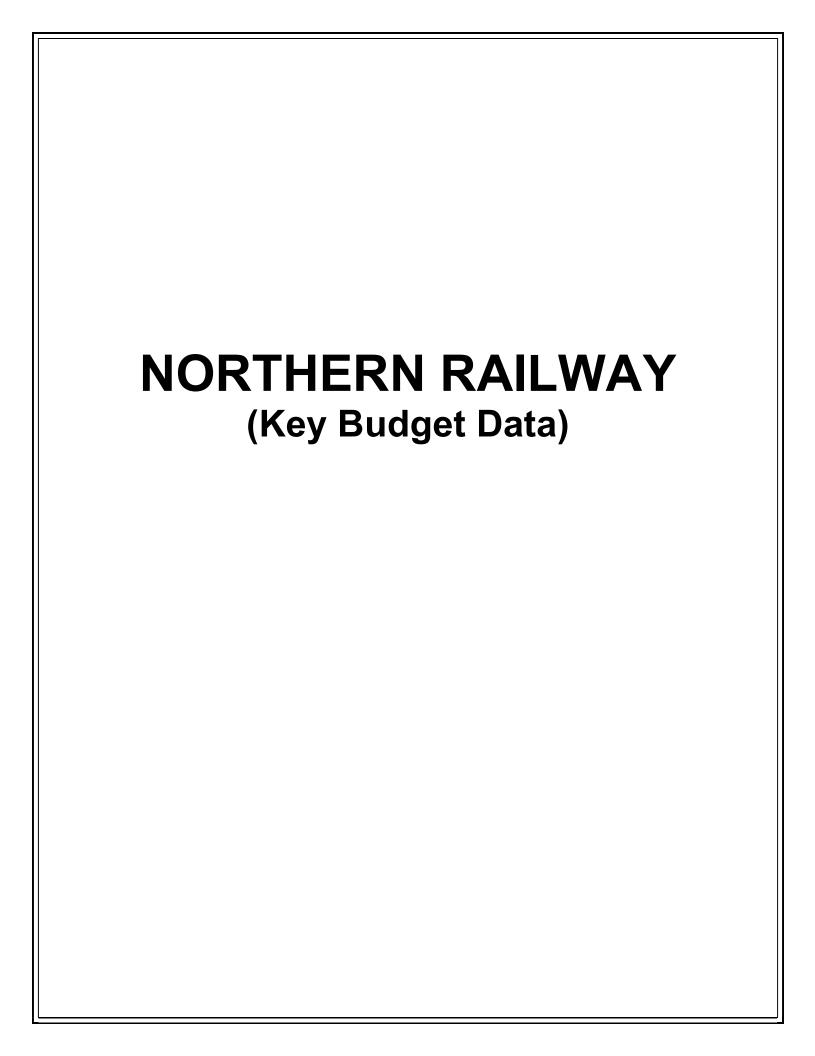
CAP Stands for Capital

CAP(N) Stands for Capital (Nirbhaya)

CAP(SGF)Stands for Capital (Sovereign Green Fund)DRFStands for Depreciation Reserve FundDFStands for Development FundSFStands for Safety Fund

RRSK Stands for Rashtriya Rail Sanraksha Kosh

EBR(P) Stands for Extra Budgetary Resources (Partnership)



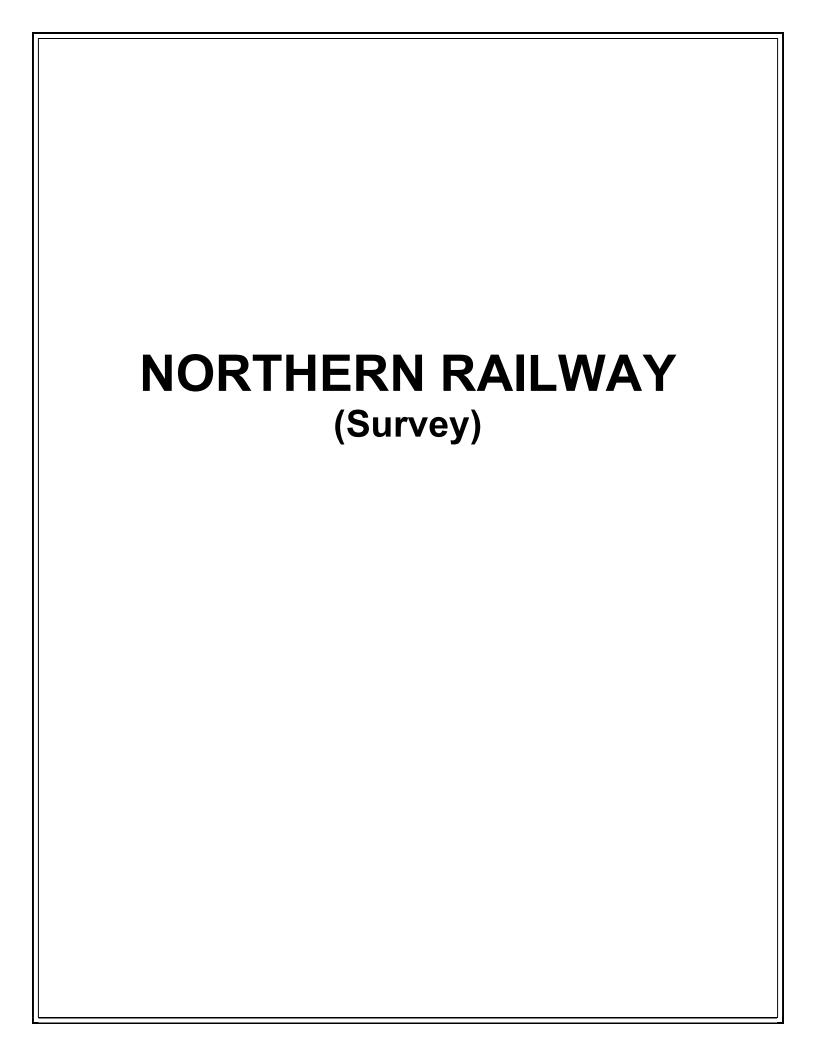
#### राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure उत्तर रेलवे / Northern Railway

(करोड़ रु. में / Rupees in crore) संशोधित विवरण Particulars वास्तविक बजट Actuals Revised Budget 2024-25 2025-26 2023-24 यातायात से आमदनी Traffic Earnings (क) कोचिंग -(a) Coaching -यात्री Passenger ऊंचा दर्जा Upper 6,112.85 7,402.55 4,899.50 दुसरा दर्जा Second 3,569.06 3,770.55 4,062.25 जोड़- यात्री **Total Passenger** 11,464.80 8,468.57 9,883.39 अन्य कोचिंग Other Coaching 1,078.80 1,286.41 1,461.69 (b) Goods 10,998.11 (ख) माल 11,156.88 11,652.77 (ग) अन्य फुटकर आमदनी (c) Sundry Other Earnings 992.54 1,791.86 1,927.95 जोड़ Total 21,538.02 24,118.55 26,507.20 उचंत Suspense 12.27 11.00 11.00 यातायात से कल आमदनी# **Gross Traffic Receipts#** 21,550.29 24,129.55 26,518.20 विविध प्राप्तियां Miscellaneous Reciepts सहायता प्राप्त प्राप्तियां **Subsidised Companies** रेल भर्ती बोड Railway Recruitment Boards अन्य विविध प्राप्तियां Other Miscellaneous Receipts 133.38 250.12 221.51 कुल विविध प्राप्तिया **Total Misc.Receipts** 133.38 250.12 221.51 कुल प्राप्तिया **Total Receipts** 21,683.67 24,379.67 26,739.71 संचालन व्यय - साधारण संचालन व्यय **Working Expenses-Ordinary Working Expenses** रेलों पर सामान्य अधीक्षण और सेवाएं General Superintendence and Services 923.68 978.20 1,043.40 on Railways रेलपथ और निर्माण कार्यो की मरम्मत और Repairs and Maintenance of Permanent 2,219.16 2,371.30 2,537.30 Way and Works अनुरक्षण रेल इंजनों की मरम्मत और अनुरक्षण Repairs and Maintenance of Motive 1,398.58 1,493.90 1,587.10 सवारी और मालडिब्बों की मरम्मत और Repairs and Maintenance of Carriages 2,653.30 2,661.00 2,676.10 and Wagons अनुरक्षण संयंत्र और उपस्करों की मरम्मत और Repairs and Maintenance of Plant and 779.62 1,133.20 1,224.60 Equipment अनुरक्षण परिचालन व्यय - चल स्टाक और उपस्कर Operating Expenses - Rolling Stock and 2,481.10 2,675.50 2,899.10 Equipment परिचालन व्यय - यातायात Operating Expenses - Traffic 5,843.20 6,434.30 5,277.33 परिचालन व्यय - ईंधन Operating Expenses - Fuel 3,774.65 3,403.50 3,776.50 कर्मचारी कल्याण और सविधाएं Staff Welfare and Amenities 1,107.99 1,269.60 1,364.10 विविध संचालन व्यय Miscellaneous Working Expenses 1,546.83 1,646.67 1,690.41 भविष्य निधि, पेंशन और अन्य सेवानिवृति Provident Fund, Pension & Other 719.36 816.60 1,293.00 Retirement Benefits लाभ जोड़ Total 22,881.60 24,292.67 26,525.91 उचंत Suspense 77.63 122.79 67.57 साधारण संचालन व्यय **Ordinary Working Expenses** 22,949.17 24,370.30 26.648.70

### राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure उत्तर रेलवे / Northern Railway

(करोड़ रु. में / Rupees in crore)

			(47(15) (7, 47)	Kupees in crore)
विवरण	Particulars	वास्तविक	संशोधित	बजट
		Actuals	Revised	Budget
		2023-24	2024-25	2025-26
मूल्यहास आरक्षित निधि में विनियोग	Appropriation to Depreciation Reserve	206.00	206.00	437.00
पेंशन निधि में विनियोग	Fund Appropriation to Pension Fund	5,931.00	7,661.69	7,886.69
निधियों में कुल विनियोग	Total Appropriation to Funds	6,137.00	7,867.69	8,323.69
कुल संचालन व्यय	Total Working Expenses	29,086.17	32,237.99	34,972.39
विविध व्यय	Miscellaneous Expenditure			
चालित लाइनों को भुगतान	Payment to Worked Lines -			
(i) शुद्ध आमदनी	(i) Net Earning	••		
(ii) <u>छू</u> ट	(ii) Rebate			
सर्वेक्षण	Surveys	12.55	6.13	3.81
अन्य विविध व्यय	Other Misc. Expenditure	1,172.23		
चालू लाइन निर्माण राजस्व	Open Line Works Revenue			
पेंशन निधि में विनियोग	Appropriation to Pension Fund			
कुल - विविध व्यय	Total Misc. Expenditure	1,184.78	6.13	3.81
कुल व्यय	Total Expenditure	30,270.95	32,244.12	34,976.20
शुद्ध राजस्व	Net Revenue	-8,587.28	-7,864.45	-8,236.49
परिचालन अनुपात	Operating Ratio	134.7%	133.3%	131.5%



#### List of Surveys - 2025-26

(Figures in crores of rupees) Sr Name of Survey Anticipated No Final Location Survey for Doubling of Firozpur - Bhatinda and Jakhal - Hisar line (168.8 Km) 2.11 Final Location Survey for Doubling of Panipat – Rohtak line (71.4 Km) 0.89 Final Location Survey for doubling between Bareily-Aligarh Junction via Chandausi (167.74 Km) 2.09 Final Location Survey for new line between Prithala DFC Yard- Palwal (12 km) 0.15 Final Location Survey for Doubling of Asthalbohar - Rewari (75.20 Km) 5 0.94 Final Location Survey for feasibility study of high speed/semi high speed elevated track along the existing 6 3.90 railway line on Delhi Agra section (195 Km) Final Location Survey for New Line Chord line between Alal-Himtana to avoid reversal at Dhuri (8 kms.) 0.20 Final Location Survey for Doubling Dilkusha-Malhaur (8.2 kms.) 0.16 Final Location Survey for Doubling of Sirhind-Morinda-Nangal dam section (103 kms.) 2.06 Final Location survey for Chord line connecting KEA(NER)-AY-DRG bypassing Ayodhya Jn (1.5 km) 10 0.04 Final Location Survey for Doubling of Flyover at Roza (19.8 kms.) 11 0.38 Final Location Survey for Doubling Varanasi-Shivpur (5.79 kms.) 12 0.12 Final Location Survey for Doubling 3rd Line between Shakurbasti - Rohtak (60 kms.) 1.20 Final Location Survey for New Line Chord line at Faridkot-Firozshah-Mullanwala Khas to avoid reversal 0.01 at Firozpur (40 kms.) Final Location Survey for Doubling 3rd and 4th line between Rosa-Moradabad (172 kms.) 3 44 15 Final Location survey for Chord line connecting DJD(NER)-SHG-BWI bypassing Shahganj Jn (5.7 km) 16 0.14Final Location survey for Chord line connecting GTNR(NER)-ML-LBH bypassing Malhaur Jn (3.56 km) 0.09 Final Location survey for Chord line connecting TPNR-UTR-BHA bypassing UTR (Utretia Jn) (1.5 km) 0.04 18 Final Location survey for Chord line connecting BHA-LBH-ML bypassing LBH (Dilkusha Cabin, Junction) 0.03 19 Chord line connecting SIQ-ZBD-MAY bypassing Zafrabad Jn (1.5km) 20 0.04 Chord line connecting MFJ(NER)-JNU-MGWN bypassing jaunpur Jn (1.5) 0.04 Final Location Survey for Doubling 3rd Line between Delhi-Kishan Ganj-Shakurbasti (8 kms.) 0.16 Final Location Survey for New Line Y-Connection at Ghari Harsaru to avoid reversal at Ghari Harsaru 0.06 23 (2.5 kms.) Final Location Survey for Doubling Jaunpur Junction and Zafrabad (6.5 kms.) 0.13 Final Location Survey for Doubling 3rd and 4th line Manak Nagar-Kanpur with grade separated bypass at 1.34 25 Kanpur Central Station (67.22 kms.) Chord line connecting SQN (NER)-JNH-MAY bypassing Janghai Jn (1.5km) 26 0.04 Final Location Survey for Elevated Rail Corridor from Delhi to Jaipur via Rewari (310 kms.) 27 7.75 Final Location Survey for New Line between Tanda Urmar to Hoshiarpur (33.76 kms.) 28 0.84 29 Final Location Survey for Byepass/Chord Line at Ayodhya Cantt. ( 6 km. ) 0.12 Final Location Survey for Flyover between Kunwadeeh (NER) to Phaphamau (NR) Station (10 km.) 0.20

#### List of Surveys - 2025-26

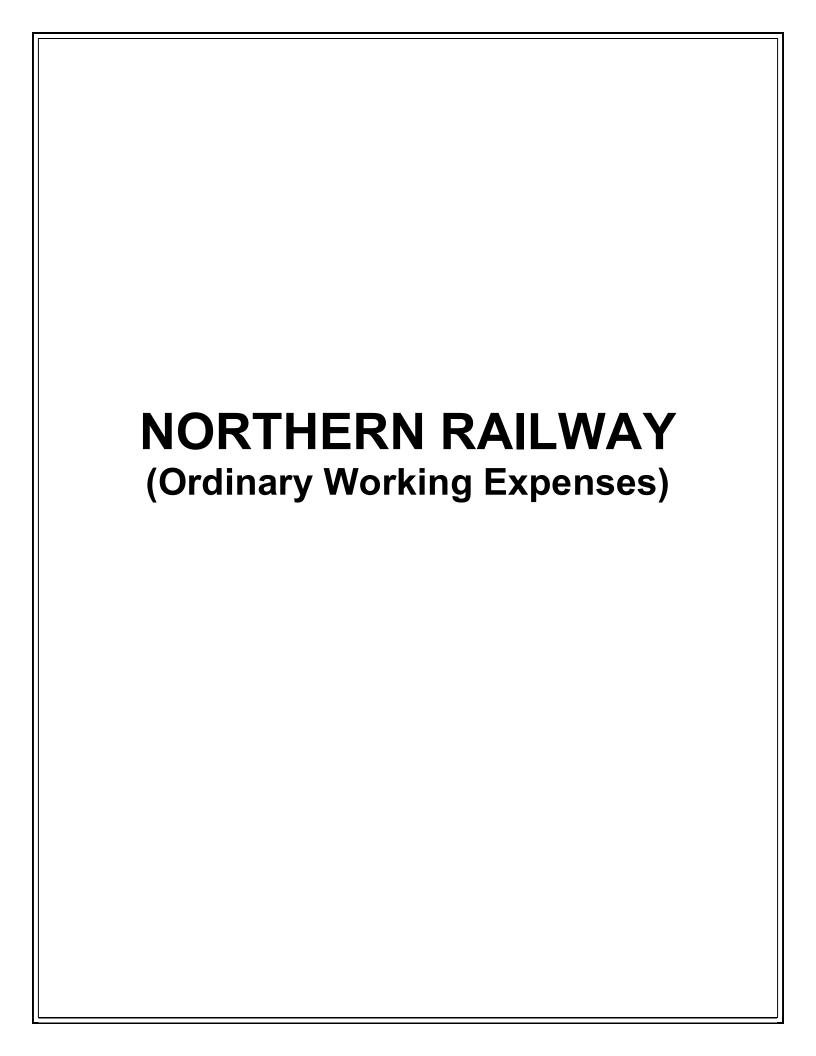
	(Figures in cro	res of rupees)
Sr. No	Name of Survey	Anticipated Cost
31	Final Location Survey for New Line between Karnal-Yamuna Nagar FTS No. 3426712 ( 63 km. )	1.58
32	Final Location Survey for Avantipore-Shopian ( 28 km. )	4.05
33	Final Location Survey for Doubling between BH 'K' to Vyas Nagar (8 km)	0.16
34	Final Location Survey for Dehradun-Saharanpur via Shakumbhari Devi ( 81 km. )	2.03
35	Final Location Survey for DL between Prithala to Palwal ( 9 km. )	0.18
36	Final Location Survey for New Double line connectivity between Farukhnagar-Jhajjar ( 25 km. )	0.62
37	Final Location Survey for Anantnag-Bijbehara-Pahalgam (78 km)	11.31
38	Final Location Survey for DL of Garhi Harsaru-Farukhnagar ( 11 km. )	0.23
39	Final Location Survey for 3rd Line between Salarpur-Ayodhya Cantt-Ayodhya-Darshannagar (22 Km)	0.44
40	Final Location Survey for New Line between Dadri-Faridabad-Gurugram with Mega Passenger terminal in Noida (90 Km)	2.25
41	Final Location Survey (FLS) for 3rd and 4th Line between Zafrabad-Shivpur except Shivpur-Varanasi) and 4th Line between Shivpur-Varanasi (51.19 Km)	1.02
42	Final Location Survey (FLS) for GC of Pathankot-Joginder Nagar section from NG to BG(200 Km)	6.00
43	Final Location Survey (FLS) for 3rd Line between Jalandhar CanttPathankot CanttJammu Tewi(216 Km)	4.32
44	Final Location Survey (FLS) for 3rd and 4th line between Roza-Sitapur City(80 Km)	1.60
45	Final Location Survey (FLS) for FLS for 3rd and 4th Ilne between Ghaziabad-Moradabad (141 Km)	2.82
46	Final Location Survey (FLS) for 3rd Line between Ambala Cantt-Ludhiana-Jalandhar Cantt. (Excluding Sahnewal-Ludhiana (151 Km)	3.02
47	Final Location Survey (FLS) for Y Connection at Muzzampur Narain (6 Km)	0.12
48	Final Location Survey (FLS) for Doubling of Phaphamau-Pratapgarh and Chilbila-Sultanpur-Ayodhya Cantt (141 Km)	2.82
49	Final Location Survey (FLS) for Doubling of Janghai-Mariahu-Zafrabad (48 Km)	0.96
50	Final Location Survey (FLS) for New Line between Dhampur-Kashipur (58 Km)	1.45

#### List of Other Surveys and Feasibility Studies - 2025-26

(Figures in crores of rupees) Sr Name of Survey Anticipated No Updating survey for a new line between Joginder Nagar and Mandi (48 km) 0.04 Reconnaissance Engineering cum Traffic Survey for new line between Una and Hamirpur (90 km) 0.14 Final Location Survey for new line rail connectivity to Char Dham (327 km) 120.92 3 Preliminary Engineering cum Traffic Survey for Ganga Bridge at suitable location to give connectivity 0.13 from Madhoganj to Kannauj (25 km) 5 Final Location Survey for Una-Hamirpur new line 6.46 Reconnaissance Engineering cum Traffic Survey for new line between Manwal - Talra via Ramkote, 0.39 6 Billawar and Dunera (130 km) Updating Survey for new line between Baramulla-Kupwara (39 km) 0.07 Final Location Survey for 3rd line between Bareilly-Roza (78 km) 0.98 8 Preliminary Engineering cum Traffic Survey for 8 Nos. flyovers at Brar Square, Moradabad, Unchahar, 0.88 Lucknow Manak Nagar, Sitapur, Anand Vihar, Ghagiabad and Jakhal (176 km) Final Location Survey for new line for Jind - Panipat bypass line for avoiding Jind populated area (10 km) 10 0.13 Preliminary Engineering cum Traffic Survey for 3 Nos. bye-passes at Amausi-Transport Nagar Chord, 0.26 Kila Raipur-Sanehwal and Farukhnagar-Rewari (51 km) Final Location Survey for doubling between Moradabad-Chandausi (44 km) 0.55 Reconnaissance Engineering cum Traffic Survey for new line between Daulatpur Chowk-Shrimata 0.29 Chintapurni Devi Ji-Dehra Shrimata Jwala Devi-Shrimata Brijeshwari Devi Ji-Shrimata Chamunda Devi Ji upto Kangra Valley (95 km) Preliminary Engineering cum Traffic Survey for doubling of Raiwala -Rishikesh Railway line (12 km) 0.07 Preliminary Engineering cum Traffic Survey for doubling of Amritsar-Pathankot (107 Km) 0.54 Updating survey of Rahon-Samrala new line (36.569 Km) 0.05 Reconnaissance Engineering cum Traffic Survey for new line between Mulhera-Ailam via Daha and Tikri 0.09 17 Updating survey for Garhshankar to Sri Anandpur Sahib new Railway line (49 km) 18 0.07 19 Reconnaissance Engineering cum Traffic Survey for Una-Himachal-Hoshipur new line (44 Km) 0.13 Final Location Survey for double line between Haridwar and Dehradun (52 Km) 0.78 20 Reconnaissance Engineering cum Traffic Survey for new line Sirsa - Ludhiana via Mansa (125 km) 0.31 21 Final Location Survey for New line between Hardoi and Gursahaiganj via Sandi (59.30 km) 0.74 Preliminary Engineering cum Traffic Survey for Chord line at Balamau for direct movement from Unnao 0.05 to Moradabad (10 km) Preliminary Engineering cum Traffic Survey for Sahnewal-Gill-Baddowal byepass to avoid Ludhiana (20 0.10 24 Final Location Survey for doubling from Varanasi to Moradabad with flyover at Unnao (100 km) 1.25 25 26 Preliminary Engineering cum Traffic Survey for Bye-pass at Roza, Bhatinda, Ambala, Saharanpur, 0.40 Jakhal, Halombikalan, Shahganj and Jaunpur (8 Nos) (80 km) Reconnaissance Engineering cum Traffic Survey for Kashipur-Dhampur new line (56.54 km) 80.0 Preliminary Engineering cum Traffic Survey for Chord line from Ashtalbohar for going to Rewari from 0.05 SSB without reversal (10 km)

#### List of Other Surveys and Feasibility Studies - 2025-26

	(Figures in cro	res of rupees)
Sr. No	Name of Survey	Anticipated Cost
29	Preliminary Engineering cum Traffic Survey for New NG line between Una and Hamirpur(54 Km)	0.32
30	Final Location Survbey for Bye-pass line between Rishikesh Doiwala at Raiwala (2 Km)	0.03
31	Preliminary Engineering cum Traffic Survey for New BG line between Jagadhari and Paonta Sahib (62 Km)	0.31
32	Final Location Survey for Doubling for Byepass at Saharanpur (22 kms.)	0.44
33	Final Location Survey for Doubling of Phaphamau Bypass (2.5 kms.)	0.05
34	Preliminary Engineering Cum Traffic Survey for Nemisharanya to Farrukhabad via Hardoi New BG line (112 km)	0.56
35	Preliminary Engineering Cum Traffic Survey for Meerut-Hastinapur-Bijnor (63.5 km)	0.32
36	Final Location Survey for New Line of Meerut-Hastinapur-Bijnor (63.5 kms.)	1.59
37	Preliminary Engineering Cum Traffic Survey for New Line Ranital Rly station to Jwalaji Nadaun, Hamirpur and Bilaspur Rly station (100 kms.)	0.50
38	Final Location Survey for Sopore-Kupwara ( 34 km. )	4.94
39	Final Location Survey for New Line between Baramulla to Uri ( 50 km. )	7.05
40	Final Location Survey (FLS) for New BG Line from Baddi to Ghanauli (25 Km)	0.63
41	Final Location Survey for DL of Baramulla-Banihal (136 km)	2.71
12	Final Location Survey (FLS) for 3rd and 4th line between Delhi-Ambala (198 Km)	3 06



मुख्य शीर्ष 3002 व 3003 - **3प मुख्य शीर्ष** 01 - **रेलों पर सामान्य अधीक्षण और सेवाएं** MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

		(हजार रुपयों में) (In tho	usands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
100 - सामान्य प्रबंध - सामान्य प्रबंध सेवाओ सहित	2020 21	202 1 20	2020 20
Gen. Management including General Management Services.			
110 - महाप्रबंधक की स्थापना	13,48,07	14,16,28	14,28,03
Establishment of the Gen. Manager			
120 - मण्डल रेल प्रबंधकों की स्थापना	15,33,35	18,22,85	20,52,52
Establishment of the Divisional Railway Managers			
130 - सामान्य प्रबंधन सेवाएं (योजना कुशलता और कार्य अध्ययन आदि)	77,05	85,42	85,24
General Management Services (Planning, Efficiency, Workstudy etc.)			
140 - वाणिज्यिक विज्ञापन और प्रचार	8,51,00	11,52,38	12,52,39
Commercial Advertisement and Publicity			
150 - सतर्कता	14,08,56	13,63,45	13,76,20
Vigilance			
ा <sub>00</sub> - विधि प्रकोष्ठ	14,97,08	10,17,25	11,40,41
Legal Cell			
जोड Total			
स्वीकृत Voted	67,15,11	68,57,63	73,34,79
प्रभृत Charged		54,25	
200 - वित्तीय प्रबन्ध			
Financial Management.			
210 - लेखा	220,17,45	239,49,79	255,02,00
Accounts			
220 - रोकड और वेतन	10,20,56	10,97,79	9,80,61
Cash and Pay			
230 - सांख्यिकीय	8,60,96	12,68,48	19,32,47
Statistical			
240 - इलेक्ट्रानिक डाटा प्रोसेसिंग	3,11,20	3,70,01	4,00,09
Electronic Data Processing			
270 - विविध व्यय	5		
Miscellaneous expenses			
जोड Total			
स्वीकृत Voted	242,10,22	266,86,07	288,15,17
प्रभृत Charged			
300 - कार्मिक प्रबंध			
Personnel Management.			
310 - स्थापना (कर्मचारी कल्याण और यूनियनों आदि को	152,43,41	140,23,30	152,68,51
छोड़कर)			
Establishment (other than staff welfare and unions etc.)			
320 - कर्मचारी कल्याण और यूनियन कार्यकलाप	10,93,38	1,79,47	2,21,89
Staff Welfare and Union affairs			

मुख्य शीर्ष 3002 व 3003 - **उप मुख्य शीर्ष** 01 - **रेलों पर सामान्य अधीक्षण और सेवाएं** MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

	NORTHERN RAIL	WAT	( <del></del>	anda of runasa)
Minor Heads and Sub-Heads of Sub Major Head	उप मख्य शीर्ष के लघ और उप शीर्ष	वास्तविक		
1.09 व. 35.1 a. 35.1		Actuals		
340 - अर्ती प्रकोष का others वर्गा विविधा व अन्य कार्य हिंदी विधिय व अन्य हिंदी विधिय व अन्य हिंदी विधिय व अन्य हिंदी हिंद	- In the state and out-freads of out major fread			
Sports and cultural activities and others  340 - अर्ती प्रकोष्ठ 2.77 ह8.22 ह7.13  Recruitment Cell  कांग्र Total कांग्र Vived 163,40,65 142,64,50 155,51,47 क्यार Charged 163,40,65 142,64,50 155,51,47 क्यार Charged 170 143,51,51 155,64,51,51 155,64,51,51 155,64,51,51 155,64,51,51 155,64,51,51 155,64,51,51 155,64,51,51 155,64,51,51 155,64,51,51 155,64,51,51 155,64,51,51 155,64,51,51 155,64,51,51 155,64,51,51 155,64,54 155,64,54 15	330 - खेल-कद और सांस्कृतिक गतिविधियां व अन्य कार्य	1,09	3,51	3,94
Recruitment Cell जांड Total पर्वाह्म Voted				
संबंध	340 - <b>भर्ती</b> प्रकोष्ठ	2,77	58,22	57,13
स्केष्ट Yoles   163,40,65   142,64,50   155,51,47   1977 Charged   163,00,65   142,64,50   155,51,47   1977 Charged   163,00,65   163,00,	Recruitment Cell			
प्रकार तिमानवी प्रबंध  Materials Management.  410 - मीनवी प्रबंध  Materials Management.  410 - मेंडार शाखा 32,73,50 40,42,33 40,26,56 Stores Branch  420 - मेंडार डिपो 126,73,33 142,67,26 150,60,65 Store Depots  470 - विविध व्यय केंडार हिपो 150,60,65 Miscellaneous expenses  मींडार Total व्यंत्र Voted 159,49,35 183,15,31 190,93,11 व्यंत्र Powed 159,49,35 183,15,35 183,15,31 190,93,11 व्यंत्र Powed 159,49,35 183,15,31 190,93,11 व्यंत्र Powed 159,49,35 183,15,31 190,93,11 विव्यंत्र Powed 159,49,35 183,15,31 190,35,30 183,15,30 183,15,30 विव्यंत्र Powed 159,49,35 183,15,31 190,93,11 विव्यंत्र Powed 159,49,35 183,15,31 190,93,31 विव्यंत्र Powed 1	जोड Total			
Materials Maangement.  410 - अंडार शाखा 32,73.50 40,42.33 40,26.56 Stores Branch  420 - अंडार डिपो 126,73.33 142,67.26 150,60.65 Store Depots  470 - विविध् ट्यय 2,52.5 5,72 5,80 Miscellancous expenses  अंड Total वर्णकृत Charged 159,49.35 183,15,31 190,93,11 वर्णकृत Charged 1,70.5 6,70.8 183,15,	स्वीकृत Voted	163,40,65	142,64,50	155,51,47
Materials Management. 410 - अंडार शाखा 32,73.50 40,42,33 40,26,56 50 50 50 50 50 50 50 50 50 50 50 50 50	प्रभृत Charged			
भीत - अंडार शाखा 32,7350 40,42,33 40,26,56 Stores Branch 420 - अंडार डिपो 126,73,33 142,67,26 150,60,65 Store Depots 470 - विविध ट्यय 22 25,22 5,72 5,90 Miscellaneous expenses जोड Total खोड़न Voted 159,49,35 183,15,31 190,93,11 स्थेड़न Charged 41,35,02 39,46,05 183,15,31 190,93,11 स्थेड़न Charged 51,000 स्थेड से लिए 41,35,02 39,46,05 42,66,30 Establishment exclusively for Permanent Way 520 - स्थापना केवल निर्माण कार्यों के लिए 37,17,28 36,15,98 37,30,91 Establishment exclusively for Works 530 - संयुक्त स्थापनाएं 62,28,41 75,62,08 79,99,26 अंड Total खोड़न Voted 84,80,71 75,62,08 79,99,26 अंड Total खोड़न Voted 75,000 से अंड स्थापनाएं 60,000 से अंड स्थापना केवल निर्माण कार्यों के लिए 50,000 से अंड स्थापना केवल निर्माण कार्यों के लिए 50,000 से अंड स्थापना केवल हिम्मण कार्यों के लिए 50,000 से अंड स्थापन कार्यों क	400 - सामग्री प्रबंध			
Stores Branch 420 . शंडार डिपो 126.73,33 142.67,26 150,60.65 Store Depots 470 - विविध व्यय 2 2,52 5,72 5,72 5,70 5,70 5,70 5,70 7,70 विविध व्यय 3 2,52 5,70 5,70 7,70 विविध व्यय 3 2,50 7,70 7,70 विवध व्यय 3 2,50 7,70 7,70 7,70 7,70 7,70 7,70 7,70 7	Materials Management.			
126.73.3 142.67.26 150.6.05 Store Depots  470 - विविध ट्यय 2,52 5,72 5,90 Miscellaneous expenses जोड Total व्याकृत Voted 159.49.35 183.15.31 190.93.11 मृज्य Charged 2,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1	410 - <b>भंडार शा</b> खा	32,73,50	40,42,33	40,26,56
Store Depots 470 - विविध टयर्य 25,00 15,0	Stores Branch			
भीत - विविध  व्ययं	420 - भंडार डिपो	126,73,33	142,67,26	150,60,65
Miscellaneous expenses जोड Total खोढ़न Voted 159,49,35 183,16,31 190,93,11 श्रमृत Charged 141,35,02 39,46,05 42,68,30 Establishment exclusively for Permanent Way 520 - स्थापना केवल निर्माण कार्यों के लिए 37,17,28 36,15,98 37,30,91 Establishment exclusively for Works 530 - संयुक्त स्थापनाएं 6,28,41 5 5 Joint Establishments जोड Total खोड़न Voted 84,80,71 75,62,08 79,99,26 श्रमृत Charged 179,99,26 श्रमृत Charged 179,99,26 श्रमृत Charged 179,99,26 श्रमृत Charged 180,30,7 8,77,85 और उत्पादन Workshop Branch including Drawing office, Planning and Production. 620 - रेल इंजन और सवारी व माल डिड्बा शाखा विरुद्धा शाखा 32,23,13 40,81,45 43,60,43 Loco and carriage and Wagon Branch 630 - यांत्रिक परिचालन 19,92,93 2,45,86 2,69,61	Store Depots			
जोड Total वीक्	470 - विविध ट्यय	2,52	5,72	5,90
स्वेवन Voted मन्ति Charged 159,49,35 183,15,31 190,93,11 मन्ति Charged 250 - रेलपथ और निर्माण प्रबंध  Way and Works Management. 510 - स्थापना केवल रेलपथ के लिए 41,35,02 39,46,05 42,68,30 Establishment exclusively for Permanent Way 520 - स्थापना केवल निर्माण कार्यों के लिए 37,17,28 36,15,98 37,30,91 Establishment exclusively for Works 530 - संयुक्त स्थापनाएं 6,28,41 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Miscellaneous expenses			
स्नुन Charged	जोड Total			
Soo -रेलपथ और निर्माण प्रबंध Way and Works Management.  510 - स्थापना केवल रेलपथ के लिए 41,35,02 39,46,05 42,68,30 Establishment exclusively for Permanent Way  520 - स्थापना केवल निर्माण कार्यों के लिए 37,17,28 36,15,98 37,30,91 Establishment exclusively for Works  530 - संयुक्त स्थापनाएं 6,28,41 5 5  Joint Establishments  जोड Total स्थोकन Voted 84,80,71 75,62,08 79,99,26  मण्न Charged 10 - कारखाना शाखा सहित आरंखण कार्यालय, योजना और उत्पादन  Workshop Branch including Drawing office, Planning and Production.  620 - रेल इंजन और सवारी व माल डिब्बा शाखा 32,23,13 40,81,45 43,60,43 Loco and carriage and Wagon Branch  630 - यांत्रिक परिचालन 1,92,93 2,45,86 2,69,61	स्वीकृत Voted	159,49,35	183,15,31	190,93,11
Way and Works Management.         510 - स्थापना केवल रेलपथ के लिए       41,35,02       39,46,05       42,68,30         Establishment exclusively for Permanent Way       37,17,28       36,15,98       37,30,91         Establishment exclusively for Works       530 - संयुक्त स्थापनाएं       6,28,41       5       5         Joint Establishments       50 - संयुक्त स्थापनाएं       84,80,71       75,62,08       79,99,26         गृज Charged       84,80,71       75,62,08       79,99,26         गृज Charged       84,80,71       75,62,08       79,99,26         अप्त - स्टाक प्रबंध       85,54,90       8,53,07       8,77,85         अपित - कारखाना शाखा सिहत आरेखण कार्यालय, योजना और उत्पादन       8,54,90       8,53,07       8,77,85         और उत्पादन       Workshop Branch including Drawing office, Planning and Production.       32,23,13       40,81,45       43,60,43         Loco and carriage and Wagon Branch       1,92,93       2,45,86       2,69,61	प्रभृत Charged			
510 - स्थापना केवल रेलपथ के लिए41,35,0239,46,0542,68,30Establishment exclusively for Permanent Way520 - स्थापना केवल निर्माण कार्यों के लिए37,17,2836,15,9837,30,91Establishment exclusively for Works530 - संयुक्त स्थापनाएं6,28,4155Joint Establishments84,80,7175,62,0879,99,26अण्ड Charged84,80,7175,62,0879,99,26600 - चल - स्टाक प्रबंध8,54,908,53,078,77,85801 - कारखाना शाखा सिहत आरेखण कार्यालय, योजना और उत्पादन8,54,908,53,078,77,85अगेर उत्पादनअण्ड इंजन और सवारी व माल डिब्बा शाखा32,23,1340,81,4543,60,43Loco and carriage and Wagon Branch1,92,932,45,862,69,61	500 रेलपथ और निर्माण प्रबंध			
Establishment exclusively for Permanent Way         520 - स्थापना केवल निर्माण कार्यों के लिए       37,17,28       36,15,98       37,30,91         Establishment exclusively for Works       530 - संयुक्त स्थापनाएं       6,28,41       5       5         530 - संयुक्त स्थापनाएं       84,80,71       75,62,08       79,99,26         कांड Total       84,80,71       75,62,08       79,99,26         अपूत Charged       0	Way and Works Management.			
520 - स्थापना केवल निर्माण कार्यों के लिए37,17,2836,15,9837,30,91Establishment exclusively for Works530 - संयुक्त स्थापनाएं6,28,4155Joint Establishments84,80,7175,62,0879,99,26प्रकृत Voted84,80,7175,62,0879,99,26प्रकृत Charged600 - चल - स्टाक प्रबंध8,54,908,53,078,77,85और उत्पादनअौर उत्पादनWorkshop Branch including Drawing office, Planning and Production.8,54,908,53,078,77,85620 - रेल इंजन और सवारी व माल डिब्बा शाखा32,23,1340,81,4543,60,43Loco and carriage and Wagon Branch1,92,932,45,862,69,61	510 - स्थापना केवल रेलपथ के लिए	41,35,02	39,46,05	42,68,30
Establishment exclusively for Works         530 - संयुक्त स्थापनाएं       6,28,41       5       5         Joint Establishments       3       3       5         कांड Total       84,80,71       75,62,08       79,99,26         स्विक्त Voted       84,80,71       75,62,08       79,99,26         स्विक्त अदं       स्विक्त अदं       8,54,90       8,53,07       8,77,85         और उत्पादन         Workshop Branch including Drawing office, Planning and Production.         620 - रेल इंजन और सवारी व माल डिब्बा शाखा       32,23,13       40,81,45       43,60,43         Loco and carriage and Wagon Branch         1,92,93       2,45,86       2,69,61	Establishment exclusively for Permanent Way			
530 - संयुक्त स्थापनाएं6,28,4155Joint Establishments355कांड Totalस्वीकृत Voted84,80,7175,62,0879,99,26कमृत Charged075,62,0879,99,26कमृत Charged000000स्टाक प्रबंधRolling Stock Management.610 - कारखाना शाखा सिहत आरेखण कार्यालय, योजना और उत्पादनWorkshop Branch including Drawing office, Planning and Production.620 - रेल इंजन और सवारी व माल डिब्बा शाखा32,23,1340,81,4543,60,43Loco and carriage and Wagon Branch630 - यांत्रिक परिचालन1,92,932,45,862,69,61	520 - स्थापना केवल निर्माण कार्यों के लिए	37,17,28	36,15,98	37,30,91
Joint Establishments  जोड Total  स्वीकृत Voted 84,80,71 75,62,08 79,99,26  प्रभृत Charged	Establishment exclusively for Works			
जोड Total स्वीकृत Voted 84,80,71 75,62,08 79,99,26 प्रभृत Charged	530 - संयक्त स्थापनाएं	6,28,41	5	5
स्वीकृत Voted 84,80,71 75,62,08 79,99,26 प्रभृत Charged				
प्रभृत Charged	जोड Total			
600 - चल - स्टाक प्रबंध Rolling Stock Management. 610 - कारखाना शाखा सहित आरेखण कार्यालय, योजना 8,54,90 8,53,07 8,77,85 और उत्पादन Workshop Branch including Drawing office, Planning and Production. 620 - रेल इंजन और सवारी व माल डिब्बा शाखा 32,23,13 40,81,45 43,60,43 Loco and carriage and Wagon Branch 630 - यांत्रिक परिचालन 1,92,93 2,45,86 2,69,61	स्वीकृत Voted	84,80,71	75,62,08	79,99,26
Rolling Stock Management. 610 - कारखाना शाखा सहित आरेखण कार्यालय, योजना 8,54,90 8,53,07 8,77,85 और उत्पादन Workshop Branch including Drawing office, Planning and Production. 620 - रेल इंजन और सवारी व माल डिब्बा शाखा 32,23,13 40,81,45 43,60,43 Loco and carriage and Wagon Branch 630 - यांत्रिक परिचालन 1,92,93 2,45,86 2,69,61	ਸ਼੍ਰ੍ਹ Charged			
610 - कारखाना शाखा सहित आरेखण कार्यालय, योजना 8,54,90 8,53,07 8,77,85 और उत्पादन  Workshop Branch including Drawing office, Planning and Production.  620 - रेल इंजन और सवारी व माल डिब्बा शाखा 32,23,13 40,81,45 43,60,43  Loco and carriage and Wagon Branch  630 - यांत्रिक परिचालन 1,92,93 2,45,86 2,69,61	600 - <mark>चल - स्टाक प्रबंध</mark>			
अौर उत्पादन  Workshop Branch including Drawing office, Planning and Production.  620 - रेल इंजन और सवारी व माल डिब्बा शाखा 32,23,13 40,81,45 43,60,43  Loco and carriage and Wagon Branch  630 - यांत्रिक परिचालन 1,92,93 2,45,86 2,69,61	Rolling Stock Management.			
Workshop Branch including Drawing office, Planning and Production. 620 - रेल इंजन और सवारी व माल डिब्बा शाखा 32,23,13 40,81,45 43,60,43 Loco and carriage and Wagon Branch 630 - यांत्रिक परिचालन 1,92,93 2,45,86 2,69,61	610 - कारखाना शाखा सहित आरेखण कार्यालय, योजना और उत्पादन	8,54,90	8,53,07	8,77,85
620 - रेल इंजन और सवारी व माल डिब्बा शाखा32,23,1340,81,4543,60,43Loco and carriage and Wagon Branch1,92,932,45,862,69,61				
Loco and carriage and Wagon Branch 630 - यांत्रिक परिचालन 1,92,93 2,45,86 2,69,61		32,23,13	40,81,45	43,60,43
630 - यांत्रिक परिचालन 1,92,93 2,45,86 2,69,61	·	, -, -	,- , -	-,, -
		1.92.93	2,45.86	2.69.61
	Mechanical Operating	,,	,,	_,,

### मुख्य शीर्ष 3002 व 3003 - **उप मुख्य शीर्ष** 01 - **रेलों पर सामान्य अधीक्षण और सेवाएं** MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

		(हजार रुपयों में) (In tho	usands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
640 - अन्य	16,31	11,62	12,18
Others			
650 - कार्यशालाओं में ई. डी. पी.	1,63,83	1,66,59	1,70,32
EDP in Workshops			
जोड Total			
स्वीकृत Voted	44,51,10	53,58,59	56,90,39
ਸ਼ਪੁਰ Charged			
700 -विद्युतीय प्रबंध			
Electrical Management.			
710 - <b>प्रशासन</b>	19,62,73	19,19,33	20,52,48
Administration			
720 - विद्युत कर्षण	11,01,36	13,60,04	15,07,32
Electrical Traction			
730 - विद्युतीय सामान्य सेवाएं	2,43,02	3,48,39	3,77,22
Electrical General Services			
740 - विद्युतीय कारखाना आरेखण और आकलन	1,20	2,84	2,97
Electrical Workshop Drawing and Estimating			
जोड Total			
स्वीकृत Voted	33,08,31	36,30,60	39,39,99
ਸੰਪੁਰ Charged			
800 सिगनल एवं दूर संचार प्रबंध			
Signal and Telecommunication Management.			
810 - प्रशासन	21,84,25	26,00,56	26,02,51
Administration			
820 - सिगनल व्यवस्था	2,58,46	3,39,14	3,72,87
Signalling			
830 - दूर संचार	1,36,52	2,82,41	2,90,75
Telecommunication			
840 - कारखाना, आरेखण और आकलन	1,56,03		
Workshop,Drawing and Estimating			
जोड Total			
स्वीकृत Voted	27,35,26	32,22,11	32,66,13
प्रभृत Charged			
900 - <mark>यातायात प्रबंध</mark>			
Traffic Management			
910 - यातायात परिचालन	85,32,54	95,47,21	101,62,69
Traffic Operating			

## मुख्य शीर्ष 3002 व 3003 - **3प मुख्य शीर्ष** 01 - **रेलों पर सामान्य अधीक्षण और सेवाएं** MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

		(हजार रुपयों में) (In the	ousands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
920 - यातायात वाणिज्य (दावा संगठन को छोड़कर)	16,74,51	22,17,40	24,02,37
Traffic Commercial (excluding Claims Organisation)			
930 - संरक्षा	35,48	1,49,39	1,75,65
Safety			
940 - योजना	53,57	47,81	46,02
Planning			
970 - विविध ट्यय	4,32	4,54	4,94
Miscellaneous expenses			
जोड Total			
स्वीकृत Voted	103,00,42	119,66,35	127,91,67
प्रभृत Charged			
कुल जोड़ Total Gross			
स्वीकृत Voted	924,91,13	978,63,24	1044,81,98
प्रभृत Charged		54,25	
जोड़ (स्वीकृत +प्रभृत ) Total (Voted+Charged)	924,91,13	979,17,49	1044,81,98
200 - वितीय प्रबन्ध			
Financial Management.			
290 - जमा या वस्र्लियां	-99,87	-39,31	-80,89
Credits or recoveries			
जोड़ Total	-99,87	-39,31	-80,89
300 - कार्मिक प्रबंध			
Personnel Management.			
जोड़ Total			
900 - यातायात प्रबंध			
Traffic Management			
990 - जमा या वस्त्रियां	-23,09	-58,18	-61,09
Credits or Recoveries			
जोड़ Total	-23,09	-58,18	-61,09
शुद्ध Net	923,68,17	978,20,00	1043,40,00

#### मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

#### उत्तर रेलवे NORTHERN RAILWAY

(हजार रुपयों में) (In thousands of rupees) प्राथमिक युनिट वास्तविक संशोधित **Primary Units** Actuals Revised Budget 2023-24 2024-25 2025-26 452,99,13 464,08,74 (01) वेतन एवं मजूरी 455.03.36 Salaries & Wages 208,70,46 240,78,03 279,52,57 (02) मंहगाई भता Dearness Allowance 11,68,86 12,17,40 12,24,66 (03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus (11) समयोपरि भता 1,06,42 93,27 97,92 Overtime Allowance 24,66 19,98 20,98 (12) रात्रि ड्युटी भता Night Duty Allowance 114,62,19 125,27,87 132,57,93 (13) अन्य भते Other Allowances. 85,51 (14) श्ल्क और मानदेय 69,20 2,16,46 Fees and Honoraria (16) यात्रा व्यय 12,75,12 18,95,34 19,83,87 Travelling Expenses 63,70,43 64,44,19 67,38,69 (18) आकस्मिक व्यय Contingent Expenses 2,91,66 3,09,34 3,27,89 (20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service 6,24,72 7,01,80 7,39,94 (27) स्टाक से सामग्रियों की लागत Cost of materials from stock 7,68,64 6,42,04 6,77,67 (28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase 1,03,29 1,40,70 1,46,89 (30) विद्युत ऊर्जा की लागत Cost of Electrical Energy (42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages 99,14 70,69 74,17 52,79 60,20 62,31 (43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भता Arrear Payments - Dearness Pay & Dearness Allowances 26,41 1,16,10 1,21,83 (44) बकाया भुगतान - महगाई भत्ते से इतर भते Arrear Payments - Allowances other than DA (50) कम्प्यूटरों की लागत 23,71 28,99 1,98,13 Cost of Computers 2,02,88 1,61,96 2,46,46 (72) **जी एस टी** GST 34,47,19 38,94,00 41,15,82 (99) अन्य ट्यय Other Expenses. 924,91,13 979,17,49 1044,81,98 जोड TOTAL

### मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यो की मरम्मत और अनुरक्षण MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

NONTHERNAL	WA!	(हजार रुपयों में) (In thou	sands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
100 - कार्यालयों में स्थापना			
Establishment in Offices.			
110 - अधिकारी और कार्यालय स्थापना	12,71,47	14,19,85	15,00,91
Officers and Office Establishment			
120 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी	113,80,55	122,02,87	126,23,58
Supervisory staff and their office staff			
Supervisory start and their office start			
130 - आनुषंगिक व्यय	54,81	1,25,75	1,25,55
Contingent Expenses			
जोड Total			
स्वीकृत Voted	127,06,83	137,48,47	142,50,04
प्रभृत Charged			
200 - रेल-पथ का अनुरक्षण			
Maintenance of Permanent Way			
210 - वर्ग "क" (ब.ला.)	278,39,33	251,27,77	260,85,12
Group'A'(B.G.)			
220 - वर्ग "ख" (ब.ला.)	398,47,73	403,53,90	431,72,07
Group'B'(B.G.)			
230 - वर्ग "ग" (ब.ला.)	105,27,16	111,82,25	118,68,75
Group 'C'(B.G.)			
240 - वर्ग "घ" (ब.ला.)	611,14,27	687,93,25	739,90,57
Group'D'(B.G.)			
250 - वर्ग "ड." (ब.ला.)	206,28,77	180,64,88	205,75,01
Group'E'(B.G.)			
260 - वर्ग "च" ( <b>ब</b> .ला.)	14,72,74	19,06,69	19,60,89
Group 'Q' (M.G.)			
<sub>270</sub> - वर्ग "छ" (ब.ला.)	64		
Group 'R' (M.G.)			
<sub>280</sub> - वर्ग 'ज' (ब.ला.)	9		
Group 'S' (M.G.)			
290 - छोटी लाइनें	14,20,16	30,58,13	35,13,30
Narrow Gauge			
जोड Total	1600 50 00	1604.00.07	1014 05 74
स्वीकृत Voted	1628,50,89 <i>1,77</i>	1684,86,87	1811,65,71
प्रभृत Charged	1,11	<del></del>	••
300 -पुल कार्य और सुरंगों का अनुरक्षण इसमें सड़क ऊपरी/र्न	ोचे का पुल का अब	ग्रक्षण शामिल है	-
Maintenance of Bridge work and Tunnels including Road over/under bridges.	<b>.</b>	•	
310 - <b>गर्डर</b> पुल	66,03,44	81,26,75	80,87,71
Girder Bridges			

### मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यो की मरम्मत और अनुरक्षण MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

NORTHERN RA	ILWAY	51.51	
2.0 4.2.0		(हजार रुपयों में) (In thou	
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित Revised	बजट Budget
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	2024-25	Budget 2025-26
320 - अन्य प्ल	2,76,12	3,62,60	3,47,59
Other bridges			
330 - सुरंगें	29,71	43,51	42,54
Tunnels			
340 - ऊपरी/निचले सड़क प्ल, ऊपरी पैदल पुलों सहित	84,17		
Road over\under bridges including foot-over bridges			
जोड Total			
स्वीकृत Voted	69,93,44	85,32,86	84,77,84
ਸਮ੍ਰੇਰ Charged			
400 - सेवा भवनों (कर्मचारी) क्वार्टरों और कल्याण भवनों व	ते <u>बोहका का</u> थन	rettir	
Maintenance of service buildings (other than Staff Quarters and Welfare build	J	(4191	
410 - कार्यालय भवन	272,69,51	297,64,44	324,42,97
Office buildings			:, :-,:
420 - स्टेशन, माल शेड	56,88,79	60,53,75	66,77,04
420 - स्टरान, नाल राड Stations,Goods Sheds	33,33,13	33,33,13	33,1,3
,	12,01,12	19,89,08	22,41,05
430 - कारखाना तथा भण्डार Workshops and Stores	,0 .,	.0,00,00	22, , 00
440 - अन्य सभी संरचनाएं	11,46,12	19,68,72	18,58,91
	11,10,12	10,00,12	10,00,01
All other structures जोड Total			
जांड 10tal स्वीकृत Voted	353,05,54	397,75,99	432,19,97
प्रभृत Charged			
~	<i>.</i>		
500 जल आपूर्ति स्वच्छता एवं सड़कें (कालोनियों, कर्मचारी		ाण इमारते से भिन	<b>न्न</b> )
Water Supply, Sanitation and Roads (other than Colonies, Staff Quarters and Wo		00.00.00	05.04.70
510 - जल आपूर्ति	15,59,01	22,82,86	25,01,72
Water Supply	4 00 40	5.00.50	4.40.00
520 - सफाई	1,20,42	5,22,52	4,10,98
Sanitation			
530 - <mark>सेवा सड़के  व अन्य (विविध</mark> )	13,85,81	18,15,75	17,22,39
Service Roads and others(Misc.)			
जोड Total	20.05.04	40.04.40	40.25.00
स्वीकृत Voted प्रभुत Charged	30,65,24 	46,21,13 	46,35,09
n yn Chaiged	••	**	
600 - अन्य मरम्मत और अनुरक्षण			
Other Repairs and Maintenance.			
610 - नौका घाटों पर तट संपर्क की व्यवस्था	3,87	6,98	6,91
Shore connections at ferries			

### मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यो की मरम्मत और अनुरक्षण MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works

ब्यौरेवार गतिविधि वर्गीकरण

#### DETAILED ACTIVITY CLASSIFICATION

		(हजार रुपयों में) (In tho	usands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
<u> </u>	2023-24	2024-25	2025-26 19,23
620 - स्टेशन मशीनरी - जल प्रदाय व्यवस्था को छोड़कर	••	20,70	10,20
Station machinery other than water supply arrangements			
630 - निदयों की सफाई व्यवस्था		15,06	13,93
Conservancy of Rivers			
<sub>640</sub> - पेड़, पौधे, नर्सरी आदि	9,21,29	12,61,05	12,66,36
Trees, Plantations, Nurseries etc.	-,,	,,	1_,00,00
650 - विविध ट्यय	1,95,83	1,72,53	1,71,95
	1,93,03	1,72,00	1,7 1,90
Miscellaneous expenses			
जोड Total स्वीकृत Voted	11,20,99	14,76,40	14,78,38
प्रभृत Charged	11,20,99	14,70,40	14,70,30
700 - दरारों, दुर्धटनाओं आदि से संबंधित विशेष मरम्मतें, इसमे	विशेष राजस्व नि	नेर्माण - कार्य शारि	मेल हैं
Special repairs pertaining to Breaches, Accidents etc. including special Revenue			
710 - दरारें	52,84	5,12,62	5,40,32
Breaches			
<sub>720</sub> - <mark>दुर्घटना</mark> एं		8,91	7,92
Accidents			
730 - अन्य		9,43	8,80
Others		-, -	-,
जोड Total			
स्वीकृत Voted	52,84	5,30,96	5,57,04
प्रभृत Charged			
, ,			
कुल जोड़ Total Gross			
स्वीकृत Voted	2220,95,77	2371,72,68	2537,84,07
प्रभृत Charged	1,77	 2371,72,68	2537 84 07
जोड़ (स्वीकृत +प्रभृत ) Total (Voted+Charged)	2220,97,54	23/1,/2,00	2537,84,07
जमा या वस्लियां			
Credits or Recoveries			
910 - राजस्व निर्माण कार्यों से विनिर्मुक्त सामग्री के लिए	-1,73,80	-23,18	-33,59
जमा	, -,	-, -	
Credits for materials released from Revenue works			
•	-7,74	-19,50	-20,48
940 - अन्य वसूलिया	-1,14	-19,50	-20,46
Other Recoveries	40454	40.00	54.0=
जोड़ Total	-1,81,54	-42,68	-54,07
	2210 46 00	2274 20 00	2527 20 00
शुद्ध Net	2219,16,00	2371,30,00	2537,30,00

मुख्य शीर्ष 3002 व 3003 - **उप मुख्य शीर्ष** 02 - **रेलपथ और निर्माण कार्यो की मरम्मत और अनुरक्षण** MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

		(हजार रुपयों में) (In the	ousands of rupees)
प्राथमिक यूनिट	वास्तविक	संशोधित	बजट
Primary Units	Actuals 2023-24	Revised 2024-25	Budget 2025-26
(01) वेतन एवं मजूरी	870,22,42	865,28,98	887,42,28
Salaries & Wages			
(02) मंहगाई भता	397,16,76	459,84,95	532,97,97
Dearness Allowance			
(03) उत्पादकता सम्बद्ध बोनस	43,01,90	44,80,01	45,09,23
Productivity Linked Bonus			
(11) समयोपरि भता	33	70	74
Overtime Allowance			
(12) रात्रि ड्यूटी भत्ता	27,00,48	26,55,11	27,89,16
Night Duty Allowance			
(13) अन्य भते	234,95,54	262,66,83	278,57,05
Other Allowances.			
(14) शुल्क और मानदेय	3,20	22,49	10,63
Fees and Honoraria			
(16) यात्रा ट्यय	104,27,93	112,93,25	119,67,08
Travelling Expenses			
(18) आकस्मिक व्यय	8,58,25	4,73,99	5,01,03
Contingent Expenses			
(20) सेवा के दौरान छुट्टी नगदीकरण	1,73,25	1,64,98	1,74,75
Leave encashment during service			
(27) स्टाक से सामग्रियों की लागत	43,60,50	92,64,54	97,96,08
Cost of materials from stock			
(28) सीधी खरीदी गयी सामग्री की लागत	12,00,80	16,14,33	17,16,08
Cost of materials - Direct purchase			
(32) संविदागत भुगतान	331,94,37	396,31,23	429,74,05
Contractual payments			
(33) अन्य इकाईया से नामे/जमा का अन्तरण	116,69,55	44,76,08	44,78,71
Transfers of debits/credits from other units	4.50.40	0.00.55	0.70.74
(42) बकाया भुगतान - वेतन एवं मजूरी	1,53,13	2,63,55	2,76,74
Arrear Payments - Salary & Wages	4.00.40	4.00.00	4.00.00
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भता	1,98,40	1,60,08	1,68,09
Arrear Payments - Dearness Pay & Dearness Allowances			
	33,32	5,72,26	5,98,61
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते	33,32	3,72,20	3,90,01
Arrear Payments - Allowances other than DA		6,60,00	7,26,01
(49)		0,00,00	1,20,01
ट्रैक रखरखाव के लिए जनशक्ति की आउटसोर्सिंग			
Outsourcing of Manpower for track Maintenance			

### मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यो की मरम्मत और अनुरक्षण MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

#### उत्तर रेलवे **NORTHERN RAILWAY**

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट	वास्तविक	संशोधित	बजट
Primary Units	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
(50) कम्प्यूटरों की लागत		1,90	3,00
Cost of Computers			
(72) जी एस टी	7,90,80	9,51,77	13,80,77
GST			
(९९) अन्य ट्यय	17,96,61	16,95,59	18,05,85
Other Expenses.			
जोड़	2220,97,54	2371,72,68	2537,84,07
TOTAL			

## मुख्य शीर्ष 3002 व 3003 - **उप मुख्य शीर्ष** 03 - **रेल इंजनों की मरम्मत और अनुरक्षण** MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

NORTHERN KAII	-WAI	(हजार रुपयों में) (In thousands of rupees)	
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised	Budget 2025-26
100 - कार्यालयों में स्थापना	2023-24	2024-25	2023-20
Establishment in offices			
110 - अधिकारी और कार्यालय स्थापना (यांत्रिक)	37,89,41	44,13,22	44,65,91
Officers and office establishment(Mechanical)			
120 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी(यांत्रिक)	47,12,00	50,04,92	53,73,29
Supervisory staff and their office staff(Mechanical)			
130 - आनुषंगिक और प्रयोगशाला ट्यय (यांत्रिक) Contingent and Laboratory expenses (Mechanical)	1,64,74	6,85,10	7,08,51
140 - अधिकारी और कार्यालय स्थापना (विद्युत)	24,01,65	24,96,50	19,83,09
Officers and Office Establishment(Electrical)			
150 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (विद्युत)		63,91	63,91
Supervisory staff and their office staff(Electrical)			
160 - आनुषंगिक व्यय (विद्युत)	48		
Contingent expenses(Electrical)			
जोड Total			
स्वीकृत Voted	110,68,28	126,63,65	125,94,71
प्रभृत Charged			
200 - भाप रेल इंजन			
Steam Locomotives			
210 - शेडों में छोटी-मोटी मरम्मत	4,63		
Running repairs in sheds			
जोड Total			
स्वीकृत Voted	4,63		
प्रभृत Charged			**
300 - डीजल रेल इंजन			
Diesel Locomotives			
310 - शेडों में छोटी-मोटी मरम्मत	596,11,15	595,11,61	602,08,79
Running repairs in sheds			
320 - शेडों के लिए कारखानों में की गई छोटी-मोटी मरम्मत	3,45,95	5,91,11	4,76,42
Running repairs done in workshops for sheds			
330 - <mark>आवधिक ओवरहाल</mark>	49,26,93	64,51,44	61,24,17
Periodical Overhauls			
340 - <b>मध्यवर्ती ओवरहाल</b>		9	8
Intermediate overhauls			
360 - <b>अ</b> न्य मरम्मत	6,27		
Other repairs			

## मुख्य शीर्ष 3002 व 3003 - **उप मुख्य शीर्ष** 03 - **रेल इंजनों की मरम्मत और अनुरक्षण** MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

	(हजार रुपयों में) (In thousands of rupees)		
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
जोड Total	2023-24	2024-23	2023-20
स्वीकृत Voted	648,90,30	665,54,25	668,09,46
प्रभृत Charged			
500 - बिजली रेल इंजन			
Electric Locomotives			
510 - शेडों में छोटी-मोटी मरम्मत	463,29,21	569,19,63	665,07,58
Running repairs in sheds			
520 - शेडों के लिए कारखानों में की गई छोटी-मोटी	8,42	4,83,91	3,28,88
मरम्मत			
Running repairs done in workshops for sheds			
530 - आवधिक ओवरहाल	154,00,93	108,86,53	100,86,09
Periodical overhauls			
540 - मध्यवर्ती ओवरहाल	21,82,47	18,54,97	23,62,99
Intermediate overhauls			
550 - विशेष मरम्मत तथा ओवरहाल	7,15	13,95	11,95
Special repairs and overhauls			
जोड Total			
स्वीकृत Voted	639,28,18	701,58,99	792,97,49
प्रभृत Charged			
600 - रेल कार, धाट उतराई स्टीमर और अन्य अन्रक्षण व्यय			
Rail cars, Ferry steamers and other maintenance expenses.			
610 - रेल कार	23,39	24,11	19,34
Rail Cars			
जोड Total			
स्वीकृत Voted	23,39	24,11	19,34
प्रभृत Charged			

### मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

### उत्तर रेलवे NORTHERN RAILWAY

(हजार रुपयों में) (In thousands of rupees) उप मुख्य शीर्ष के लघु और उप शीर्ष वास्तविक संशोधित Revised Budget Actuals Minor Heads and Sub-Heads of Sub Major Head 2023-24 2024-25 2025-26 कुल जोड़ Total Gross 1399,14,78 1494,01,00 1587,21,00 स्वीकृत Voted प्रभृत Charged 1399,14,78 1494,01,00 1587,21,00 जोड़ (स्वीकृत +प्रभृत ) Total (Voted+Charged) जमा या वसूलियां Credits or Recoveries 910 - राजुरूव-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए -55,02 -11,00 -11,00 जमा (यांत्रिक विभाग) Credits for material released from Revenue Works(Mechanical Department). -1,54 930 - कोयला सहित, रेलवे सामग्री पर भाड़ा प्रभार के लिए जमा हिस्सा Share of credits for freight charges on Railway material including coal -56,56 -11,00 -11,00 जोड़ Total 1398,58,22 1493,90,00 1587,10,00 शुद्ध Net

## मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power

व्यय के प्राथमिक युनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

### उत्तर रेलवे **NORTHERN RAILWAY**

(हजार रुपयों में) (In thousands of rupees) प्राथमिक युनिट वास्तविक संशोधित **Primary Units** Actuals Revised Budget 2023-24 2024-25 2025-26 202,45,58 207,74,79 (01) वेतन एवं मजूरी 201.84.77 Salaries & Wages 92,04,51 108,01,52 125,59,56 (02) मंहगाई भता Dearness Allowance 7,93,25 7,54,12 7,58,68 (03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus (11) समयोपरि भता 37,17 39,03 26,56 Overtime Allowance 2,93,46 2,88,12 3,03,10 (12) रात्रि इयुटी भता Night Duty Allowance 57,25,46 64,93,77 68,92,55 (13) **अन्य भते** Other Allowances. (14) श्ल्क और मानदेय 1,95 18,43 9,56 Fees and Honoraria (16) यात्रा व्यय 4,24,20 4,83,53 5,12,36 Travelling Expenses 1,57,74 74,24 75,56 (18) आकस्मिक व्यय Contingent Expenses 59,94 79.47 83,88 (20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service (27) स्टाक से सामग्रियों की लागत 113,17,03 104,57,66 112,03,64 Cost of materials from stock 11,94,71 17,81,79 19,11,86 (28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase 74,03 75,51 78,83 (30) विद्युत ऊर्जा की लागत Cost of Electrical Energy 22,66,16 24,78,74 26,40,79 (31) कर्षण के अलावा ईंधन Fuel other than Traction. 524,16,63 576,97,09 647,24,00 (32) संविदागत भगतान Contractual payments (33) अन्य इकाईया से नामे/जमा का अन्तरण 239,01,30 239,29,05 239,85,52 Transfers of debits/credits from other units 47,14,39 61,99,24 66,95,01 (34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन Adjustment of wages on POH 23,88,52 30,53,45 15,44,98 (35) आवधिक ओवरहाल पर सामग्री - अंतर रेलवे समायोजन Adjustment of Materials on POH (42) बकाया भ्गतान - वेतन एवं मज्री 98,96 1,29,22 1,35,70 Arrear Payments - Salary & Wages

मुख्य शीर्ष 3002 व 3003 - **उप मुख्य शीर्ष** 03 - **रेल इंजनों की मरम्मत और अनुरक्षण** MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

### उत्तर रेलवे **NORTHERN RAILWAY**

(हजार रुपयों में) (In thousands of rupees)

		(641/ 6441 4) (111 11101	usarius or rupees)
प्राथमिक यूनिट	वास्तविक	संशोधित	 बजट
Primary Units	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भता	81,46	37,36	38,81
Arrear Payments - Dearness Pay & Dearness Allowances			
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	22,16	1,02,41	1,06,86
(63) आवधिक ओवरहाल पर मजूरी का अंतर रेलवे समायोजन	13,73,56	22,69,91	21,95,00
Inter Railway adjustment of wages on POH			
(64) आवधिक ओवरहाल पर सामग्री- अंतर रेलवे समायोजन	27,56,58	12,61,07	6,29,93
Inter Railway adjustment of Materials on POH			
(72) <b>जी एस टी</b>	3,57,58	5,22,87	6,87,75
GST			
(९९) अन्य व्यय	78,84	91,84	91,63
Other Expenses.			
जोड़	1399,14,78	1494,01,00	1587,21,00
TOTAL			

## मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बो की मरम्मत और अनुरक्षण MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

NORTHERN RAIL	VVAI	(हजार रुपयों में) (In thou	isands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
100 - कार्यालयों में स्थापना	2023-24	2024-25	2025-26
Establishment in offices.			
110 - अधिकारी और कार्यालय स्थापना (यांत्रिक)	49,68,08	49,24,55	50,99,94
Officers and office establishment(Mechanical)			
120 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी	176,93,03	185,87,85	199,76,87
(यात्रिक)			
Supervisory staff and their office staff(Mechanical)	0.00.40	0.50.04	0.70.44
130 - आकस्मिक व्यय (यांत्रिक)	2,83,40	2,56,61	2,72,41
Contingent expenses(Mechanical)			
140 - अधिकारी और कार्यालय स्थापना (बिजली)	4,39,15	4,96,82	5,11,57
Officers and office establishment(Electrical)			
150 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी (बिजली)	36,42,04	32,03,67	34,90,10
Supervisory staff and their office staff(Electrical)			
160 - आकस्मिक व्यय (बिजली)	59,85	60,99	66,86
Contingent expenses(Electrical)			
जोड Total			
स्वीकृत Voted	270,85,55	275,30,49	294,17,75
प्रभृत Charged			
200 - सवारी डिब्बे			
Carriages.	F7F 00 04	570.00.40	500.74.00
210 - मरम्मत लाइनों में चाल् मरम्मतें	575,09,61	572,30,12	582,71,33
Running repairs in sick lines	24.24.42	00.70.40	04.40.04
<sup>220</sup> - मरम्मत लाइनों के लिए कारखानों में छोटी- मोटी मरम्मतें	31,61,10	30,73,40	21,10,91
Running repairs in workshops for sick lines			
230 - आवधिक ओवरहाल	550,06,79	473,34,78	395,96,24
Peroodical Overhauls			
240 - विशेष मरम्मतें	2,89	9,45	11,38
Special repairs			
<sub>260 -</sub> अन्य मरम्मतें	89,14	70,96	56,82
Other repairs			
270 - समायोजन सहित विविध प्रभार व्यय	47,39,20	46,66,29	56,80,94
Miscellaneous expenses including adjustments			
जोड Total			
स्वीकृत Voted	1205,08,73	1123,85,00	1057,27,62
प्रभृत Charged			
300 - <b>माल डब्बे</b>			
Wagons			
भव्यकाः 310 - मरम्मत लाइनों में छोटी-मोटी मरम्मतें	151,83,20	185,70,08	200,59,63
Running repairs in sick lines	.51,55,25	. 55,7 5,55	250,00,00

## मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बो की मरम्मत और अनुरक्षण MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

NORTHERN RAILWAY		(हजार रुपयों में) (In thou	sands of runoos)
ु उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	्हजार रुपया म) (III III)ou संशोधित	aजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
•	2023-24	2024-25	2025-26
320 - मरम्मत लाइनों के लिए कारखानों में छोटी-मोटी मरम्मतें Running repairs in workshops for sick lines	2,54,45	3,03,14	2,07,83
	172,67,53	151,73,74	118,12,74
330 - <b>आवधिक ओवरहाल</b> Periodical Overhauls	172,07,00	101,70,74	110,12,74
340 - <b>विशेष मरम्मतें</b> Special repairs		2,77,70	2,17,71
<sub>360</sub> - अन्य मरम्मतें	1,52	8,34	5,90
Other repairs			
370 - समायोजनों सहित विविध व्यय	22,13	55,26	42,40
Miscellaneous expenses including adjustments			
जोड Total			
स्वीकृत Voted	327,28,83	343,88,26	323,46,21
प्रभृत Charged			
400 - बिजली गाड़ी / मुख्य लाइन बिजली गाड़ी कोच Electrical Multiple Unit Coaches.			
410 - शेडों में छोटी-मोटी मरम्मतं Running repairs in sheds	87,35,11	86,77,83	98,76,79
	4,05	2,98	3,31
420 - शेडों के लिए कारखानों में छोटी-मोटी मरम्मतें Running repairs in Workshops for sheds			
430 - आवधिक ओवरहाल Periodical overhauls	22		
440 - मध्यवर्ती ओवरहाल Intermediate overhauls			
450 - विशेष मरम्मतें तथा ओवरहाल	21		
Special repairs and overhauls	1,51		
460 - <b>अ</b> न्य मरम्मते Other repairs	1,01	••	
जोड Total			
स्वीकृत Voted	87,41,10	86,80,81	98,80,10
ਸਮੂਰ Charged			••
500 - बिजली सामान्य सेवाएं - गाड़ी, रोशनी, पखे और वातानुकुलन Electrical General Services -Train lighting, fans and Air-conditioning.			
510 - परम्परागत डिब्बों की छोटी-मोटी मरम्मतें और अन्रक्षण	139,26,22	142,83,57	158,35,09
Running repairs and maintenance - Conventional coaches			
520 - वातानुकूलित सवारी डिब्बों की छोटी -मोटी मरम्मतें और अनुरक्षण	250,06,93	270,07,84	298,26,23
Running repairs and maintenance - Air-conditioned coaches			
530 - पावर कारों की छोटी मोटी मरम्मतें और अनुरक्षण	27,48,18	13,73,38	17,42,91
Running repairs and maintenance - Power cars			

## मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बो की मरम्मत और अनुरक्षण MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

		(हजार रुपयों में) (In thou	sands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
540 - भाप रेल इंजन शीर्ष बत्ती उपस्करों की छोटी-मोटी	10,78	**	
मरम्मते और अनुरक्षण			
Running repairs and maintenance - Steam loco headlight equipment			
550 - कारखाना मरम्मतें - परम्परागत सवारी डिब्बे	110,85,93	132,91,43	139,70,68
Workshop repairs - Conventional coaches			
560 - कारखाना मरम्मतें - वातानुकूलित सवारी डिब्बे	54,74,44	61,55,91	70,29,02
Workshop repairs - Air-conditioned coaches			
570 - कारखाना मरम्मतें - पावर कार	13,71,73	15,84,93	18,48,91
Workshop repairs - Power cars			
जोड Total			
स्वीकृत Voted	596,24,21	636,97,06	702,52,84
प्रभृत Charged			
600 - विविध मरम्मत और अनुरक्षण व्यय			
Miscellaneous Repairs and Maintenance expenses.			
610 - विविध व्यय (यांत्रिक विभाग)	-10,35	11,19	12,24
Miscellaneous expenses(Mechanical Department)			
जोड Total			
स्वीकृत Voted	-10,35	11,19	12,24
प्रभृत Charged			
700 - डी एम यू सवारी डिब्बे			
Diesel Multiple Units (DMUs)			
710 - मरम्मत लाइनों में छोटी मोटी मरम्मत	47,34,07	68,59,07	73,06,30
Running repair in sick lines			
720 - मरम्मत लाइनों के लिए कारखानों में छोटी-मोटी मरम्मत	3,57,42	35,38,00	47,12,14
Running repairs in workshop for sick lines			
730 - आवधिक ओवरहाल	137,27,97	115,71,52	103,51,47
Periodical Overhauls			
750 - विशेष मरम्मत और ओवरहाल	4,20,76		
Special repairs and overhauls			
जोड Total			
स्वीकृत Voted	192,40,22	219,68,59	223,69,91
प्रभृत Charged			

### 6.1.4

### अनुदान की ब्यौरेवार मांगें - रेलवें, 2025-26 DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

## मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बो की मरम्मत और अनुरक्षण MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

NOTITIE TO LETTA	•	(हजार रुपयों में) (In thou	isands of runees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
	Actuals	Revised	Budget
Minor Heads and Sub-Heads of Sub Major Head	2023-24	2024-25	2025-26
कुल जोड़ Total Gross			
स्वीकृत Voted	2679,18,29	2686,61,40	2700,06,67
प्रभृत Charged			
जोड़ (स्वीकृत +प्रभृत ) Total (Voted+Charged)	2679,18,29	2686,61,40	2700,06,67
जमा या वसुलियां			
Credits or Recoveries			
	-23,33,30	-25,61,40	-23,96,67
910 - राजस्व निर्माण कार्यों से विनिर्मुक्त सामग्री के लिए		, ,	
जमा (यांत्रिक विभाग)			
Credits for material released from Revenue Works(Mechanical Department).			
· , , , , , , , , , , , , , , , , , , ,			
	-2,51,96	**	**
920 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए			
जमा (बिजली विभाग)			
Credits for material released from Revenue works (Electrical Department).			
	-2,14		
930 - कोयला सहित रेलवे सामग्री पर भाड़ा प्रभार के	-2,14		
लिए जमा का हिस्सा			
Share of credits for freight charges on railway material including coal.			
Share of credits for freight charges on ranway material including coal.			
940 - अन्य वसूलियां	-78		
Other Recoveries			
जोड़ Total	-25,88,18	-25,61,40	-23,96,67
10141	,_,	,,	_=,==,0:
शुद्ध Net	2653,30,11	2661,00,00	2676,10,00

### मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बो की मरम्मत और अनुरक्षण

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

### उत्तर रेलवे NORTHERN RAILWAY

(हजार रुपयों में) (In thousands of rupees) प्राथमिक युनिट वास्तविक संशोधित **Primary Units** Actuals Revised Budget 2023-24 2024-25 2025-26 682,66,28 699,49,89 (01) वेतन एवं मजूरी 682.41.58 Salaries & Wages 308,12,89 362,84,53 421,28,80 (02) मंहगाई भता Dearness Allowance 30,31,24 31,55,81 31,76,41 (03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus (11) समयोपरि भता 26,68,13 27,30,92 28,92,61 Overtime Allowance 24,05,45 24,21,25 25,44,15 (12) रात्रि ड्युटी भता Night Duty Allowance 187,28,52 212,05,40 224,81,90 (13) **अन्य भ**त्ते Other Allowances. 20,40 (14) शुल्क और मानदेय 7,06 44,94 Fees and Honoraria (16) यात्रा व्यय 22,59,26 24,14,61 24,28,08 Travelling Expenses 5,29,76 1,69,69 1,83,75 (18) आकस्मिक व्यय Contingent Expenses 2,00,43 1,83,92 1,94,97 (20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service (27) स्टाक से सामग्रियों की लागत 243,19,14 230,77,82 243,37,40 Cost of materials from stock 38,14,80 54,84,52 57,84,17 (28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase 142,79,73 160,66,67 175,92,17 (32) संविदागत भ्गतान Contractual payments 130,19,29 150,28,21 150,28,91 (33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units 292,74,06 311,02,94 335,92,14 (34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन Adjustment of wages on POH 231,07,62 116,92,92 325,49,91 (35) आवधिक ओवरहाल पर सामग्री - अंतर रेलवे समायोजन Adjustment of Materials on POH 1,64,32 7,84,70 8,23,94 (42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages

### मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बो की मरम्मत और अन्रक्षण

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

### उत्तर रेलवे NORTHERN RAILWAY

(हजार रुपयों में) (In thousands of rupees) प्राथमिक युनिट वास्तविक संशोधित **Primary Units** Actuals Revised Budget 2023-24 2024-25 2025-26 1,42,89 73.58 71.48 (43) बकाया भ्गतान - मंहगाई वेतन और मंहगाई भता Arrear Payments - Dearness Pay & Dearness Allowances (44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA 40,40 3,72,98 3,91,64 58 (50) कम्प्यूटरों की लागत Cost of Computers 96,37,97 91,27,59 98,57,95 (63) आवधिक ओवरहाल पर मजूरी का अंतर रेलवे समायोजन Inter Railway adjustment of wages on POH 90,14,74 61,78,32 30,85,91 (64) आवधिक ओवरहाल पर सामग्री-अंतर रेलवे Inter Railway adjustment of Materials on POH 14,53,15 10,32,88 13,97,00 (72) **जी एस टी** GST 3,50,08 13,22,40 3,46,22 (99) अन्य ट्यय Other Expenses. 2679,18,29 2686,61,40 2700,06,67 जोड़ TOTAL

## मुख्य शीर्ष 3002 व 3003 - **3U मुख्य शीर्ष** 05 - संयंत्र और **3Uस्करों की मरम्मत और अनुरक्षण** MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

NORTHERN MALE		(हजार रुपयों में) (In thou	sands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
100 - कार्यालयों में स्थापना	2023-24	2024-23	2023-20
Establishment in offices.			
110 - अधिकारी और कार्यालय स्थापना (सिगनल एवं दूरसंचार)	62,65		
Officers and office establishment(S&T)			
120 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (सिगनल एवं दूरसंचार)	84,47,42	94,13,78	98,19,54
Supervisory staff and their office staff(S&T)	40.07		
130 - आकस्मिक व्यय (सिगनल एवं दूरसंचार)	43,97	3,99,06	3,93,74
Contingent expenses(S&T)	57.04	4.00.00	4 00 40
140 - अधिकारी और कार्यालय स्थापना (बिजली)	57,81	1,09,00	1,20,46
Officers and office establishment(Electrical)	00.60.07	07.04.52	105 00 75
150 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (बिजली)	88,62,27	97,01,53	105,28,75
Supervisory staff and their office staff(Electrical)			
160 - <mark>आकस्मिक व्यय (बिजली</mark> )	3,30,56	1,39,38	1,18,54
Contingent expenses(Electrical)			
जोड Total	178,04,68	107.62.75	209,81,03
स्वीकृत Voted प्रभृत Charged	170,04,00	197,62,75	209,61,03
я <sub>7</sub> н Charged	**	**	
200 - संयंत्र और उपस्कर रेलपथ तथा निर्माण			
Plant and Equipment - Way and Works.			
210 - फर्नीचर और कार्यालय उपस्कर	1,62	3,72	8,48
Furniture and office equipment			
220 - संयंत्र और उपस्कर	-430,49,55	-260,70,12	-253,30,60
Plant and equipment			
230 - अन्य मरम्मत व्यय	2,48,41	2,90,01	2,97,14
Other repairs expenses			
जोड Total			
स्वीकृत Voted	-427,99,52	-257,76,39	-250,24,98
प्रभृत Charged			
300 - संयंत्र और <b>उ</b> पस्कर - यांत्रिक			
Plant and Equipment - Mechanical.			
Trant and Equipment - Mechanical.	17,57,18	28,58,75	26,69,08
310 - लोको शेड संयंत्र और उपस्कर (शेडों में मरम्मत) Loco sheds Plant and equipment (Repairs in sheds)	17,01,10	20,00,70	20,00,00
330 - मरम्मत लाइन संयंत्र और उपस्कर (सिंक लाइनों में मरम्मत)	2,65,05	5,45,13	4,79,65
Sick line Plant and Equipment (Repairs in sick lines)			
350 - कारखाना मशीनी और औजार	41,53,41	52,63,11	52,62,78
Workshops Machinery and Tools			
360 - अन्य मरम्मत व्यय	5,02,98	7,37,34	7,57,53
Other Repairs Expenses		•	

## मुख्य शीर्ष 3002 व 3003 - **3U मुख्य शीर्ष** 05 - संयंत्र और **3Uस्करों की मरम्मत और अनुरक्षण** MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

ब्यौरेवार गतिविधि वर्गीकरण

### DETAILED ACTIVITY CLASSIFICATION

NORTHERN RAILWAY		(हजार रुपयों में) (In thou	sands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
जोड Total	2020 2 .	202.20	
स्वीकृत Voted	66,78,62	94,04,33	91,69,04
प्रभृत Charged			
400 - संयंत्र और उपस्कर - बिजली			
Plant and Equipment - Electrical.			
410 - विद्युत कर्षण के लिए शिरोपरि उपस्कर	188,69,22	216,53,37	236,26,71
Overhead Equipment for Electric Traction			
420 - कर्षण के लिए बिजली सप्लाई उपस्कर	10,32,69	14,94,97	14,93,35
Power supply equipment for traction	102 10 54	122 20 20	125 77 96
430 - सामान्य सेवाओं के लिए बिजली सप्लाई उपस्कर	103,18,54	123,39,29	135,77,86
Power supply equipment for General services			
440 - संयंत्र और उपस्कर - लोको /कार शेड और	61,55	2,40,44	2,03,85
मरम्मत लाइनें			
Plant and Equipment - Loco/Car shed and sick lines			
450 - कारखानों में संयंत्र और उपस्कर	41,27,46	52,50,30	53,11,85
Plant and Equipment in workshops			
460 - दुर्घटनाओं और विशेष राजस्व निर्माण कार्यार्ें	33,20,26	36,58,47	35,13,19
460 - दुर्घटनाओं और विशेष राजस्व निर्माण कार्यार्ें सिहृत प्राकृतिक आपदाओं से संबंधित विशेष मरम्मत			
काय			
Special repairs pertaining to natural Calamities including accidents and special revenue works			
special revenue works	3,17,16	5,68,19	9,55,43
470 - अन्य संयंत्र और उपस्कर - विद्युत कर्षण वितरण	0,11,10	0,00,10	0,00,10
Other Plant and Equipment - Electric Traction Distribution			
	32,69,72	38,64,27	43,04,47
480 - अन्य संयंत्र और उपस्कर बिजली सामान्य सेवाएं			
Other Plant and Equipment - Electrical General Services			
जोड Total	440.40.00	400.00.00	500.00.74
स्वीकृत Voted प्रभृत Charged	413,16,60	490,69,30	529,86,71
500 - संयंत्र और उपस्कर - सिगनल व्यवस्था			
Plant and Equipment - Signalling	20.70.04	20.70.40	00.00.45
510 - यांत्रिक सिगनल	30,72,01	33,70,13	36,96,15
Mechanical Signalling 520 - बिजली ब्लाक सिगनल	354,24,01	358,46,16	386,48,52
520 - बिजली ब्लाक सिगनल Electrical Block Signalling	334,24,01	330,40,10	300,40,32
530 - बिजली पावर सिगनल	13,19,76	17,59,19	17,75,27
Electrical Power Signalling	, -, -	,, -	, -, -
540 - अन्य मरम्मत और अन्रक्षण	78,67	1,91,83	1,53,81
Other Repairs and Maintenance			
जोड Total			
स्वीकृत Voted	398,94,45	411,67,31	442,73,75
प्रभृत Charged	••	••	••

## मुख्य शीर्ष 3002 व 3003 - **3U मुख्य शीर्ष** 05 - संयंत्र और **3Uस्करों की मरम्मत और अनुरक्षण** MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

HORITERIA		(हजार रुपयों में) (In thous	sands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
600 सयत्र और उपस्कर - दूर-सचार	2023-24	2024-25	2025-26
Plant and Equipment -Telecommunication			
	33,53,40	35,86,97	35,37,78
610 - सूक्ष्म तरंग, बहुसरणी, रेडियो प्रसारण पद्धति, बेतार और ओएफसी पद्धति			
Microwave, Multi-channel Radio Relay System, Wireless and OFC System			
620 - रेलवे टेलीफोन  एक्सचेंज	27,99,63	30,71,81	35,49,43
Railway Telephone Exchange			
630 - लाइन संचार पद्धति, एक्सचज, डाटाकॉम उपस्कर और फैक्स मशीन	12,64,15	22,37,66	22,36,96
Line communication system, Exchanges, Datacom equipments & Fax			
Machine			
<sub>640 -</sub> अन्य ट्यय	2,06,23	1,22,83	1,13,67
Other expenses	, , .	, ,	, -,-
जोड Total			
स्वीकृत Voted	76,23,41	90,19,27	94,37,84
प्रभृत Charged			
700 - सिगनल व्यवस्था और दूर-संचार परिपर्थों के लिए डाक-ता Rental, lease & spectrum charges for Signaling and Telecommunication circuits	र विभाग का वि	न्राया	
710 - सिगनल व्यवस्था और दूर संचार पद्धति के	2,45,75	10,81,89	4,00,88
रेडियो आधारित परिपथ			
Radio base circuits of signaling and Telecommunication system	17 62 46	22 42 74	20.36.27
720 - आरसीआईएल को लाइन वायर एवं ओएफसी अनुरक्षण प्रभार	17,62,46	22,42,74	20,36,27
Line wire & OFC maintenance charges to RCIL			
730 - प्रशासनिक टेलीफोन सरणि, सीआरआईएल को एसटीएम ४ एमपीएलएस लीज प्रभार एवं सीयूजी प्रभार Administrative Telephone Channels, STM 4 MPLS lease charges to CRIL & CUG charges	6,20,95	5,40,43	6,42,62
,			
जोड Total	26,29,16	38,65,06	30,79,77
स्थीकृत Voted प्रभृत Charged	20,23,10		
800 अन्य संयंत्र एवं उपस्कर -सामान्य और यातायात विभाग			
Other Plant and Equipment - General and Traffic Departments.			
810 - उपस्कर, सड़क वाहन तथा सहायक उपस्कर	7,44,19	10,20,17	11,40,59
Equipment, Road Vehicals and Ancillary Equipments			
820 - अन्य मरम्मत तथा विविध व्यय	1,02,32	1,17,45	1,21,79
Other Repairs and Miscellaneous Expenses			=======
830 - आई.टी प्रणालियों का संचालन तथा रख-रखाव	27,51,15	52,35,68	58,35,98
Maintenance of Operations IT systems	2 22 22	4.07.04	5.00.45
840 - आधारभूत प्रणालियों का संचालन तथा रख-रखाव	3,38,32	4,37,64	5,03,15
Maintenance of Infrastructure IT systems			
250 TAUE AT	10,58,78	3,07,90	2,81,49
870 - स्टाफ कारें Staff Cars	.0,00,70	0,07,30	2,01,73
Statt Cars			

## मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

NORTHERN KAILW	AT		
		(हजार रुपयों में) (In thou	isands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
880 - अन्य उपस्कर एवं विविध व्यय	1,31	1,37	1,19
Other equipments and miscellaneous expenses			
जोड Total			
स्वीकृत Voted	49,96,07	71,20,21	78,84,19
प्रभृत Charged			
कुल जोइ Total Gross			
स्वीकृत Voted	781,43,47	1136,31,84	1227,87,35
प्रभृत Charged			**
जोड़ (स्वीकृत +प्रभृत ) Total (Voted+Charged)	781,43,47	1136,31,84	1227,87,35
जमा या वसूलियां			
Credits or Recoveries			
910 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (सिविल इंजीनियिरी) विभाग)	-1,06,28	-2,34,91	-2,46,66
Credits for Material released from revenue works (Civil Enfineering			
Department)			
Department)	=0.54		44.00
930 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग)	-50,51	-11,48	-11,96
Credits for Material released from revenue works (Electrical Department)			
940 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (सिगनल एवं दूरसंचार विभाग)	-12,11	-16,18	-16,99
Credits for Material released from revenue works (S&T Department)			
960 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (सामान्य विभाग)	-3,61	-24,07	-25,28
Credits for Material released from revenue works (Gen. Department)			
980 - अन्य वस्लियां	-8,55	-25,20	-26,46
Other Recoveries			
जोड़ Total	-1,81,06	-3,11,84	-3,27,35
शृद्ध Net	779,62,41	1133,20,00	1224,60,00

### मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

### उत्तर रेलवे NORTHERN RAILWAY

(हजार रुपयों में) (In thousands of rupees) प्राथमिक युनिट वास्तविक संशोधित Primary Units Actuals Revised Budget 2023-24 2024-25 2025-26 492,73,89 (01) वेतन एवं मजूरी 477.76.97 479.40.15 Salaries & Wages 213,96,95 254,80,58 296,25,78 (02) मंहगाई भता Dearness Allowance 19,46,60 20,19,06 20,51,96 (03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus (11) समयोपरि भता 2,06,59 2,17,69 2,39,91 Overtime Allowance 10,67,86 11,11,29 11,67,37 (12) रात्रि ड्युटी भत्ता Night Duty Allowance 104,44,47 128,09,68 135,80,49 (13) **अन्य भ**त्ते Other Allowances. (14) श्ल्क और मानदेय 4,79 21,91 9,32 Fees and Honoraria 51,05,88 56,20,72 59,43,41 (16) यात्रा व्यय Travelling Expenses 9,54,57 8,85,77 9,32,63 (18) आकस्मिक व्यय Contingent Expenses 1,87,58 1,98,89 (20) सेवा के दौरान छुट्टी नगदीकरण 1,99,16 Leave encashment during service 119,27,17 124,29,75 131,65,77 (27) स्टाक से सामग्रियों की लागत Cost of materials from stock 30,15,12 52,68,98 56,04,79 (28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase 112,44,56 159,68,80 173,65,77 (32) संविदागत भ्गतान Contractual payments -485,75,12 -331,03,71 -331,04,10 (33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units 21,44,10 30,18,84 32,60,46 (34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन Adjustment of wages on POH 3,25,86 5,60,58 6,43,97 (35) आवधिक ओवरहाल पर सामग्री - अंतर रेलवे समायोजन Adjustment of Materials on POH 2,29,07 1,74,49 2,18,14 (42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages 1,05,74 1.21.77 1,27,83 (43) बकाया भ्गतान - मंहगाई वेतन और मंहगाई भता Arrear Payments - Dearness Pay & Dearness Allowances

मुख्य शीर्ष 3002 व 3003 - **3प मुख्य शीर्ष** 05 - संयंत्र और **3पस्करों की मरम्मत और अनुरक्षण** MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

### उत्तर रेलवे **NORTHERN RAILWAY**

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट	वास्तविक	संशोधित	बजट
Primary Units	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते	34,79	1,94,55	2,04,30
Arrear Payments - Allowances other than DA			
(50) कम्प्यूटरों की लागत			
Cost of Computers			
(63) आवधिक ओवरहाल पर मज़्री का अंतर रेलवे	7,74,30	10,38,60	11,21,64
समायोजन			
Inter Railway adjustment of wages on POH			
(64) आवधिक ओवरहाल पर सामग्री- अंतर रेलवे	10,71,17	9,09,48	4,54,35
समायोजन			
Inter Railway adjustment of Materials on POH			
(72) जी एस टी	8,98,41	12,74,39	18,27,74
GST			
(99) अन्य ट्यय	56,31,00	93,64,95	92,02,44
Other Expenses.			
जोड़	781,43,47	1136,31,84	1227,87,35
TOTAL			

मुख्य शीर्ष 3002 व 3003 - **3V मुख्य शीर्ष** 06 - **Vरिचालन व्यय - चल स्टाक और उपस्कर** MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment

ब्यौरेवार गतिविधि वर्गीकरण

### DETAILED ACTIVITY CLASSIFICATION

		(हजार रुपयों में) (In thou	usands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
200 - डीजल रेल इजन	2020 2 .	202.20	
Diesel Locomotives.			
210 - रनिंग कर्मचारी	1167,48,11	1177,73,68	1506,12,72
Running staff			
230 - इंजनों में ईंधन भरने वाले शेड कर्मचारियों को छोड़कर शेड और यार्ड कर्मचारी	57,98,08	65,53,70	46,48,56
Shed and Yard staff excl. shed staff engaged on fuelling of engines			
<sup>240</sup> - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्यय	62,79,93	65,13,42	67,66,09
Other operating expenses incl. lubricants and consumable stores			
290 - विविध व्यय	9,32		
Miscellaneous expenses			
जोड Total			
स्बीकृत Voted	1288,35,44	1308,40,80	1620,27,37
प्रभृत Charged			
300 बिजली रेल इंजन			
Electric Locomotives.			
310 - रनिंग कर्मचारी	260,66,46	286,34,93	203,82,34
Running staff			
320 - शेड और यार्ड कर्मचारी आदि	10,65,04	13,90,94	1,89,73
Shed and Yard staff etc.			
330 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्वय	79,84,19	99,90,05	97,53,11
Other operating expenses incl. lubricants and consumable stores			
340 - विविध ट्यय	1,43	18,82	12,96
Miscellaneous expenses			
जोड Total			
स्वीकृत Voted	351,17,12	400,34,74	303,38,14
प्रभृत Charged			
400 - बिजली गाड़ी / मुख्य लाइन बिजली गाड़ी कोच			
Electric Multiple Unit Coaches.			
<sub>410</sub> - रनिंग कर्मचारी	10,80	22,27	19,81
Running staff			
430 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्वय	2,69	3,69	3,23
Other operating expenses incl. lubricants and consumable stores			
जोड Total			
स्वीकृत Voted	13,49	25,96	23,04
प्रभृत Charged	**		

मुख्य शीर्ष 3002 व 3003 - **3V मुख्य शीर्ष** 06 - **Vरिचालन व्यय - चल स्टाक और उपस्कर** MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment ब्यौरेवार गतिविधि वर्गीकरण

### DETAILED ACTIVITY CLASSIFICATION

HORTHERMALMAT		(हजार रुपयों में) (In thou	sands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
500 - सवारी और माल डिब्बे	2023-24	2024-25	2025-26
Carriages and Wagons.			
510 - अधीनस्थ पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (रनिंग)	5,41,89	8,86,42	5,73,69
Subordinate supervisory staff and their office staff (Running)			
520 - चालित वाहनों के लिए निरीक्षण कर्मचारी	122,89,85	138,97,57	85,57,56
Inspection staff for Running Vehicles.			
530 - अन्य परिचालनिक व्यय	51,82,54	34,40,86	28,15,00
Other operating expenses			
540 - अन्य विविध व्यय	4,03	1,47,41	2,46
Other miscellaneous expenses			
550 - रनिंग कर्मचारी	3,76,19	5,54,95	4,04,11
Running staff			
580 - लिनेन प्रबंधन	79,70,13	111,83,40	118,13,62
Linen Management			
590 - कोच स्वच्छता	117,65,16	137,62,52	148,08,94
Coach Sanitation			
जोड Total	204 20 70	420 72 42	200 75 20
स्वीकृत Voted प्रभुत Charged	381,29,79 29,07	438,73,13	389,75,38
600 - कर्षण (चल स्टाक को छोड़कर) और सामान्य बिजली सेवाएं Traction(other than Rolling Stock)and General Electrical Services. 610 - कर्षण (चल स्टाक और बिजली ऊर्जा को छोड़कर) Traction (other than Rolling Stock and Electrical Energy)	14,85,40	20,32,25	16,48,72
620 - सामान्य बिजली सेवाओं के लिए जनित्र स्टेशन और सब स्टेशन	39,63,53	71,27,34	65,53,00
Generating stations and sub-stations for general electrical services 630 - सामान्य सेवाओं के लिए वितरण व्यवस्था Distribution arrangements for general services	4,49	41,39	40,07
640 - कारखानों के बिजली की सप्लाई Supply of power to Workshops	8,14,95	10,58,55	10,58,10
650 - सेवा भवनों को बिजली की सप्लाई Supply of power to service buildings	80,17,48	104,41,11	139,32,77
660 - गाड़ियों में रोशनी , पंखे और वातानुकूलन सेवाएं Train lighting, fans and air-conditioning services in trains	370,01,41	338,90,01	378,29,45
670 - अन्य परिचालन - श्रमिक और भंडार Other operating - Labour and Stores	2,10,06	3,04,99	2,23,31
जोड Total स्वीकृत Voted	514,97,32	548,95,64	612,85,42
प्रभृत Charged		**	
700 - <b>सिगनल और दूर-संचार</b> Signalling and Telecommunication. 710 - सिगनल ट्यवस्था	49	7,89,10	4,14,15
710 - सिर्गनल व्यवस्था Signalling		7,00,10	7, 17, 10

मुख्य शीर्ष 3002 व 3003 - **3U मुख्य शीर्ष** 06 - **परिचालन ट्यय - चल स्टाक और उपस्कर** MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

		(हजार रुपयों में) (In thou	usands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
720 - दूर - संचार	30,17	36,51	20,26
Telecommunication			
जोड Total			
स्वीकृत Voted	30,66	8,25,61	4,34,41
प्रभृत Charged			
800 - घाट उतराई सेवाएं और रेल कारें			
Ferry services and Rail Cars.			
830 - विविध व्यय - घाट उतराई सेवा	2		
Miscellaneous expenses-Ferry services			
840 - रनिंग कर्मचारी - रेल कारें	1,00,72	1,24,51	85,21
Running staff-Rail cars			
जोड Total			
स्वीकृत Voted	1,00,74	1,24,51	85,21
प्रभृत Charged			
कुल जोड़ Total Gross			
स्वीकृत Voted	2537,24,56	2706,20,39	2931,68,97
प्रभृत Charged	29,07	**	**
जोड़ (स्वीकृत +प्रभृत ) Total (Voted+Charged)	2537,53,63	2706,20,39	2931,68,97
जमा या वसूलियां			
Credits or Recoveries			
910 - किराये पर लिए गए चल स्टाक के लिए गैर सरकारी रेलों और अन्य निकायों से प्राप्तियां	-22,58,50	-20,49,00	-21,48,00
Receipts from non-Government Railways and other bodies for hire of			
Rolling stock			
920 - बिजली आपूर्ति के लिए जमा	-33,80,28	-10,09,19	-10,98,16
Credits for electrical energy supplied			
950 - अन्य वसूलियां	-5,03	-12,20	-12,81
Other Recoveries			
जोड़ Total	-56,43,81	-30,70,39	-32,58,97
शृद्ध Net	2481,09,82	2675,50,00	2899,10,00

## मुख्य शीर्ष 3002 व 3003 - **उप मुख्य शीर्ष** 06 - **परिचालन व्यय - चल स्टाक और उपस्कर** MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

### उत्तर रेलवे **NORTHERN RAILWAY**

(हजार रुपयों में) (In thousands of rupees) प्राथमिक युनिट वास्तविक संशोधित **Primary Units** Actuals Revised Budget 2023-24 2024-25 2025-26 (01) वेतन एवं मजूरी 736,28,12 754,19,02 735.17.97 Salaries & Wages 412,54,73 482,89,20 573,55,90 (02) मंहगाई भता Dearness Allowance 28,34,19 29,77,77 29,93,24 (03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus 253,89,71 250,52,38 265,31,53 (10) किलोमीटर दूरी भत्ता Kilometerage Allowance (11) समयोपरि भता 3,77,61 2,65,75 2,79,11 Overtime Allowance 34,16,64 35,68,76 37,46,72 (12) रात्रि ड्यूटी भता Night Duty Allowance 246,67,05 259,42,17 274,84,72 (13) अन्य भते Other Allowances. 7,59 31,29 14,27 (14) शुल्क और मानदेय Fees and Honoraria 4,45,12 4,82,13 5,05,86 (16) यात्रा व्यय Travelling Expenses 63,41 22,16 20,40 (18) आकस्मिक व्यय Contingent Expenses (20) सेवा के दौरान छुट्टी नगदीकरण 1,84,33 2,25,01 2,36,69 Leave encashment during service 74,87,26 74,69,63 78,43,94 (27) स्टाक से सामग्रियों की लागत Cost of materials from stock (28) सीधी खरीदी गयी सामग्री की लागत 6,45,34 10,77,11 11,31,86 Cost of materials - Direct purchase 274,82,17 264,28,08 276,05,41 (30) विद्युत ऊर्जा की लागत Cost of Electrical Energy (31) कर्षण के अलावा ईंधन 215,84,38 224,98,27 239,95,59 Fuel other than Traction. (32) संविदागत भ्गतान 247,77,82 319,18,90 370,91,60 Contractual payments (33) अन्य इकाईया से नामे/जमा का अन्तरण -12,92,25 -6,44,83 -5,68,26 Transfers of debits/credits from other units 2,14,08 2,10,04 2,20,55 (42) बकाया भगतान - वेतन एवं मज्री Arrear Payments - Salary & Wages

## मुख्य शीर्ष 3002 व 3003 - **उप मुख्य शीर्ष** 06 - **परिचालन व्यय - चल स्टाक और उपस्कर** MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

### उत्तर रेलवे **NORTHERN RAILWAY**

(हजार रुपयों में) (In thousands of rupees) प्राथमिक युनिट वास्तविक संशोधित Primary Units Revised Budget Actuals 2023-24 2024-25 2025-26 1,06,83 1,85,95 1,01,75 (43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भता Arrear Payments - Dearness Pay & Dearness Allowances (44) बकाया भुगतान - मंहगाई भते से इतर भत्ते Arrear Payments - Allowances other than DA 1,79,23 5,11,68 5,37,25 (72) **जी एस टी** 1,98,12 2,66,89 3,60,18 GST 1,33,18 2,98,13 2,56,56 (99) अन्य व्यय Other Expenses. 2537,53,63 2706,20,39 2931,68,97 जोड़ TOTAL

### DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - **3प मुख्य शीर्ष** 07 - **परिचालन ट्यय - यातायात** MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic

ब्यौरेवार गतिविधि वर्गीकरण

### DETAILED ACTIVITY CLASSIFICATION

NORTHERN RAIL	WAY		
The state of the s		(हजार रुपयों में) (In tho	-
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक Actuals	संशोधित Revised	बजट Budget
Minor Heads and Sub-Heads of Sub Major Head	2023-24	2024-25	2025-26
100 - कार्यालयो मे स्थापना			
Establishment in offices.			
110 - परिचालन	12,64,69	9,05,13	9,30,30
Operating			
120 - वाणिज्यिक	2,97,54	3,48,52	3,79,20
Commercial			
130 - अन्य संयुक्त स्थापनाओं सहित	33,60	40,74	42,29
Others including Joint Establishment			
जोड Total			
स्वीकृत Voted	15,95,83	12,94,39	13,51,79
प्रभृत Charged			
200 - स्टेशन परिचालन			
Station operations.			
· · · · · · · · · · · · · · · · · · ·	1337,79,37	1397,36,34	1487,65,52
210 - यातायात और संचलन निरीक्षक आदि, गाड़ी पारण और नियंत्रण कार्यालय कर्मचारी, अन्य कर्मचारी, संयुक्त			
कर्मचारी सहित			
Traffic and movement inspectors, Train Passing and control office staff,			
Other staff including joints staff			
220 - यात्री स्टेशन कर्मचारी	521,64,65	524,30,01	583,23,10
Passenger Station staff	',- ',		,,
230 - माल स्टेशन कर्मचारी	21,94,61	24,09,37	24,03,71
230 - माल स्टरान कमेपारा Goods Station Staff	21,01,01	21,00,01	21,00,11
240 - सामान और पार्सल स्टेशन कर्मचारी	87,74,49	85,97,99	94,47,79
	01,11,10	00,01,00	01,17,70
Luggage and Parcel Station staff	30,24,75	37,77,06	42,16,39
250 - <b>टिकर्ट</b>	30,24,73	37,77,00	42,10,55
Tickets	24 66 07	25 51 90	26 29 47
260 - माल सम्हलाई, समाहरण और सुपुर्दगी	24,66,07	25,51,89	26,28,47
Handling, collection and delivery of goods	00 44 05	440.00.05	400.00.00
280 - स्टेशन सफाई	92,41,05	110,28,25	123,26,88
Station Sanitation	00.54.40	00.00.45	00.40.00
290 - अन्य ट्यय	30,51,16	38,90,15	33,40,98
Other expenses			
जोड Total	2146.06.15	2244 24 06	2444 52 84
स्वीकृत Voted प्रभृत Charged	2146,96,15	2244,21,06	2414,52,84
я <sub>7</sub> сі Charged	••	••	••
300 - यार्ड परिचालन			
Yard operations.			
310 - कोचिंग यार्ड	23,43	35,63	38,48
Coaching Yards			
320 - माल यार्ड	1,37,92	1,67,28	1,82,76
Goods Yards			

## मुख्य शीर्ष 3002 व 3003 - **3प मुख्य शीर्ष** 07 - **परिचालन ट्यय - यातायात** MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic

ब्यौरेवार गतिविधि वर्गीकरण

### DETAILED ACTIVITY CLASSIFICATION

		(हजार रुपया म) (ा।। ।।।।।।	sands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
330 - साझा यार्ड	7,78,63	8,56,97	8,98,69
Common Yards	, -,	-,,-	-,,
जोड Total			
स्वीकृत Voted	9,39,98	10,59,88	11,19,93
प्रभृत Charged			
• •			
500 - गाड़ी परिचालन			
Trains operations.			
510 - गार्ड और सहायक गार्ड	245,37,85	316,20,37	330,68,58
Guards and Assistant Guards			
520 - गाडियों में चलने वाले अन्य परिचालन कर्मचारी	4,35,92	5,36,11	5,62,97
•			
Other operating staff accompanying the trains			
_	105,09,60	109,46,46	111,56,24
530 - चल टिकट जांच कर्मचारी विशेष दस्तों को छोड़कर			
Travelling Ticket checking staff other than special squads			
540 - विशेष टिकट जांच दस्ते	11	50,00	
Special ticket checking squads			
550 - आरक्षित डिब्बों के लिए कंडक्टर, गार्ड और चल टिकट परीक्षक	4,05,10	4,77,53	4,68,84
Conductors, Guards and T.T.Es for reserved compartments			
560 - अन्य कर्मचारी और विविध व्यय	16,41,77	17,85,61	17,74,66
Other staff and miscellaneous expenses			
जोड Total			
स्वीकृत Voted	375,30,35	454,16,08	470,31,29
प्रभृत Charged			
<del></del>			
600 - <b>सरक्षा</b> Safety.			
610 - प्रचार-सामग्री और प्रचार की लागत	1,06,07	55,72	59,36
Cost of publicity material and publicity	1,02,01	,-	55,55
	8	2,13	1,67
620 - संरक्षा शिविर और प्रशिक्षण पाठ्यक्रम	O	2,13	1,07
Safety camps and training courses	20.52	2.05.47	F FO 47
630 - अन्य विविध व्यय	32,53	3,95,47	5,52,47
Other miscellaneous expenses			
জীভ Total	4.20.00	4.50.00	0.42.50
स्वीकृत Voted	1,38,68	4,53,32	6,13,50
प्रभृत Charged		••	••
700 - अन्य विविध व्यय			
Other miscellaneous expenses.			
710 - सड़क सेवाएं	72,18	1,00,77	95,48
Road services			

## मुख्य शीर्ष 3002 व 3003 - **3प मुख्य शीर्ष** 07 - **परिचालन ट्यय - यातायात** MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

NORTHERN RAILW	AY	(हजार रुपयों में) (In tho	usands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
· ·	2023-24 90,80	2024-25 49,08	2025-26 49,80
720 - आउट एजेंसियों और अन्य तीर्थयात्री व पर्यटक	,	.,	-,
स्पेशल गाड़ियों आदि के आयोजकों को भुगतान			
Payment to out agencies and other organisers of pilgrims and excursion			
specials etc.			
730 - सन्य रेलों को भगतान - गैर बजट लाइनों भीर		110,00,00	130,00,00
730 - अन्य रेलों को भुगतान - गैर बजट लाइनों और पत्तन न्यास जैसे अन्य निकायों को भुगतान			
Payment to other Railways - Payment to non-budget lines and other			
bodies such as Port Trusts			
740 - परस्पर अन्तरित स्टाक पर सम्मेलन किराया और	790,77,39	821,85,18	821,85,18
740 - परस्पर अन्तरित स्टाक पर सम्मेलन किराया और जुर्माना प्रभार(प्रभार और प्राप्तियां)			
Conference hire and penalty charges on inter changed stock (charges and			
receipts)			
	-174,07,29	-85,97,02	-85,97,02
750 चल स्टाक से संबंधित अंतर रेलवे वितीय समायोजन			
Inter Railway financial adjustments relating to rolling stock			
770 - भा. रे. वि. नि. से इतर योजना के अंतर्गत पट्टे	42,76	6,66,26	8,67,21
प्रभारों का भ्गतान `			
Payment of Leasing Charges other than IRFC			
and the fact that at 1122 that at 11911	2109,57,11	1618,13,00	1726,62,00
780 - भारतीय रेल वित्त निगम को पट्टे किराये के प्रभार			
Lease hire charges to Indian Railway Finance Corporation			
790 - पट्टे प्रभारों का भुगतान - ईबीआर-आइएफ		644,58,00	915,98,00
Payment of Lease Charges for EBR-IF			
जोड Total			
स्वीकृत Voted	2728,32,95	3116,75,27	3518,60,65
प्रभृत Charged	27		
कुल जोड़ Total Gross			
स्वीकृत Voted	5277,33,94	5843,20,00	6434,30,00
प्रभृत Charged	27		
जोड़ (स्वीकृत +प्रभृत ) Total (Voted+Charged)	5277,34,21	5843,20,00	6434,30,00
जमा या वसूलियां			
Credits or Recoveries			
910 - गैर सरकारी रेलों और पत्तन न्यास आदि जैसे अन्य	-62		
निकायों से प्राप्तियां			
Receipt from non-Government Railways and other bodies such as Port			
Trusts etc.			
930 - अन्य वसूलियां	-59		
Other Recoveries			
जोड़ Total	-1,21		
	E277 22 22	E042 00 00	6424.20.62
शुद्ध Net	5277,33,00	5843,20,00	6434,30,00

## मुख्य शीर्ष 3002 व 3003 - **उप मुख्य शीर्ष** 07 - **परिचालन व्यय - यातायात** MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

### उत्तर रेलवे **NORTHERN RAILWAY**

(हजार रुपयों में) (In thousands of rupees) प्राथमिक युनिट वास्तविक संशोधित **Primary Units** Actuals Revised Budget 2023-24 2024-25 2025-26 1249,32,16 1219,42,37 (01) वेतन एवं मजूरी 1216.28.75 Salaries & Wages 582,68,68 667,57,55 773,91,26 (02) मंहगाई भता Dearness Allowance 41,07,47 45,43,73 45,73,22 (03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus 81,15,01 96,94,46 102,76,76 (10) किलोमीटर दूरी भत्ता Kilometerage Allowance (11) समयोपरि भता 34,46,60 20,22,93 21,26,27 Overtime Allowance 60,85,77 58,04,45 60,97,93 (12) रात्रि ड्यूटी भता Night Duty Allowance (13) अन्य भत्ते 280,39,44 328,48,92 348,17,57 Other Allowances. 16,89 91,08 42,23 (14) शुल्क और मानदेय Fees and Honoraria 58,72,52 61,02,39 64,67,93 (16) यात्रा व्यय Travelling Expenses (18) आकस्मिक व्यय 13,15,16 9,33,03 9,59,56 Contingent Expenses (20) सेवा के दौरान छुट्टी नगदीकरण 3,82,86 4,01,39 4,25,40 Leave encashment during service 9 (25) बाल शिक्षा भता Children Education Allowance 16,52,36 12,09,14 12,75,64 (27) स्टाक से सामग्रियों की लागत Cost of materials from stock 6,11,84 8,26,12 8,22,22 (28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase 119,26,75 156,68,43 174,98,50 (32) संविदागत भगतान Contractual payments (33) अन्य इकाईया से नामे/जमा का अन्तरण 2726,64,01 3112,42,67 3512,31,67 Transfers of debits/credits from other units (42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages 7,23,11 6,56,08 6,88,88 3,87,95 3,01,31 3,16,10 (43) बकाया भ्गतान - मंहगाई वेतन और मंहगाई भता Arrear Payments - Dearness Pay & Dearness Allowances

मुख्य शीर्ष 3002 व 3003 - **3प मुख्य शीर्ष** 07 - **परिचालन ट्यय - यातायात** MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

### उत्तर रेलवे **NORTHERN RAILWAY**

(हजार रुपयों में) (In thousands of rupees)

The state of the s	वास्तविक	संशोधित	
प्राथमिक यूनिट			बजट
Primary Units	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
(44) बकाया भ्गतान - मंहगाई भत्ते से इतर भत्ते	2,27,22	6,02,48	6,32,59
Arrear Payments - Allowances other than DA			
(50) कम्प्यूटरों की लागत	68	**	15,00
Cost of Computers			
(72) जी एस टी	96,87	-2,22	-11,24
GST			
(99) अन्य ट्यय	21,64,08	26,73,69	28,50,35
Other Expenses.			
जोड़	5277,34,21	5843,20,00	6434,30,00
TOTAL			

### 10.1.1

### अनुदान की ब्यौरेवार मांगें - रेलवें, 2025-26 DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

## मुख्य शीर्ष 3002 व 3003 - **3प मुख्य शीर्ष** 08 - **परिचालन ट्यय - ईंधन** MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 08 - Operating Expenses - Fuel

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

NORTHERN	NAILWAI	(हजार रुपयों में) (In	thousands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
200 - डीजल कर्षण			
Diesel Traction.			
210 - डीजल तेल, उच्च गति और न्यून गति की लागत	1439,40,99	1270,53,81	990,97,54
Cost of Diesel oil H.S.D. and L.S.D.			
220 - भाड़ा और सम्हलाई प्रभार	23,61,65	7,16,38	6,27,14
Freight and handling charges			
230 - बिक्री - कर, सीमा/उत्पाद शुल्क तथा अन्य कर और शुल्क	524,55,61	422,29,74	367,03,04
Sale tax, customs/excise duty and other taxes and levies			
240 - ईंधन संगठन, निरीक्षण सहित	17,19,25	16,51,98	17,55,52
Fuel organisations including inspection			
जोड Total स्वीकृत Voted	2004,77,50	1716,51,91	1381,83,24
प्रभृत Charged			
300 - बिजली कर्षण			
Electric Traction.			
310 - रेलवे विद्युत स्टेशनों में सृजित करंट की लागत Cost of current generated in Railways' power stations		··	600,00,00
330 - बाहरी स्रोतों से खरीदी गई ऊर्जा की लागत/कर्षण सेवाओं के लिए उपयोग की गई ऊर्जार् की लागत Cost of Energy purchased from outside sources/Cost of energy used for traction services	1769,87,63	1686,98,09	1794,66,76
जोड Total	1760 97 62	1696 09 00	2204 66 76
स्वीकृत Voted प्रभृत Charged	1769,87,63 	1686,98,09 	2394,66,76
कुल जोड़ Total Gross			
स्वीकृत Voted	3774,65,13	3403,50,00	3776,50,00
प्रभृत Charged	 3774,65,13	 3403,50,00	3776,50,00
जोड़ (स्वीकृत +प्रभृत ) Total (Voted+Charged)	3114,00,13	ა <del>4</del> ია,მი,იი	3770,50,00
शुद्ध Net	3774,65,13	3403,50,00	3776,50,00

मुख्य शीर्ष 3002 व 3003 - **3प मुख्य शीर्ष** 08 - **परिचालन ट्यय - ईंधन** MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 08 - Operating Expenses - Fuel व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

### उत्तर रेलवे **NORTHERN RAILWAY**

(हजार रुपयों में) (In thousands of rupees)

		(	हजार रुपया म) (III IIIOU:	sands of rupees)
प्राथमिक यूनिट	वास्तविक	बजट	संशोधित	बजट
Primary Units	Actuals	Budget	Revised	Budget
	2023-24	2024-25	2024-25	2025-26
(01) वेतन एवं मजूरी	9,06,54	9,21,19	7,92,48	8,08,41
Salaries & Wages				
(02) मंहगाई भता	4,13,26	4,95,17	4,20,11	4,87,12
Dearness Allowance				
(03) उत्पादकता सम्बद्ध बोनस	37,32	39,15	37,97	38,31
Productivity Linked Bonus				
(11) समयोपरि भता	1,22	1,45	1,16	1,23
Overtime Allowance				
(12) रात्रि इयूटी भता	34,28	35,16	33,35	35,03
Night Duty Allowance				
(13) अन्य <b>भ</b> त्ते	3,12,06	3,41,31	3,44,63	3,62,25
Other Allowances.				
(16) यात्रा ट्यय	5,25	5,41	7,50	7,87
Travelling Expenses	5,=5	2,	.,	.,
	1,30	1,37	2,23	2,36
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	1,00	.,0.	_,	2,00
-	787,34,74	646,96,54	688,80,34	589,76,39
(27) स्टाक से सामग्रियों की लागत	707,34,74	040,90,04	000,00,34	309,70,39
Cost of materials from stock	4700 00 75	0400 4400	1000 00 00	0000 70 05
(30) विद्युत ऊर्जा की लागत	1768,33,75	2166,14,83	1686,39,69	2393,72,35
Cost of Electrical Energy				
(33) अन्य इकाईया से नामे/जमा का अन्तरण	578,69,63	410,52,85	505,48,79	439,77,16
Transfers of debits/credits from other units				
(36) उत्पाद श्ल्क	212,03,49	243,43,52	189,32,78	164,72,31
Excise Duty				
(38) बिक्री कर	153,98,60	163,45,14	135,61,08	117,98,56
Sales Tax				
(42) बकाया भुगतान - वेतन एवं मजूरी	3,82	3,50	6,15	6,45
Arrear Payments - Salary & Wages				
	3,28	6,96	2,17	2,27
(43) बकाया भ्गतान - मंहगाई वेतन और मंहगाई भत्ता	5,=5	2,22	_,	_,
Arrear Payments - Dearness Pay & Dearness Allowances				
	70	07.04	0.00	4.07
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते	78	27,21	3,88	4,07
Arrear Payments - Allowances other than DA				
(60) बाहृरी रेलों द्वारा घरेलू रेल के इंजनों को दिया	1132,71,25	758,54,19	983,79,52	856,29,98
गया ईंधन				
Fuel from Stock - Home Rly loco fueled by Foreign Rly				
(61) नामे/जमा का अन्तरण - इंजन का जी.टी.के.एम	-895,20,94	-812,58,19	-812,58,19	-812,58,19
निष्पादन				
Transfer of Debits/credits of Loco performance (GTKM)				

मुख्य शीर्ष 3002 व 3003 - **3प मुख्य शीर्ष** 08 - **परिचालन ट्यय - ईंधन** MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 08 - Operating Expenses - Fuel व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

### उत्तर रेलवे **NORTHERN RAILWAY**

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट	वास्तविक	बजट	संशोधित	बजट
Primary Units	Actuals 2023-24	Budget 2024-25	Revised 2024-25	Budget 2025-26
(72) जी एस टी	44,57	17,23	20,49	33,31
GST				
(73) राज्य जी एस टी	44,57	17,32	20,49	33,31
State GST				
(75) एकीकृत जी एस टी	64,74	18,44	17,42	27,79
Integrated GST (IGST)				
(99) अन्य ट्यय	18,01,62	11,40,25	9,55,96	8,31,66
Other Expenses.				
जोड़	3774,65,13	3607,20,00	3403,50,00	3776,50,00
TOTAL				

## मुख्य शीर्ष 3002 व 3003 - **3प मुख्य शीर्ष** 09 - कर्मचारी कल्याण और सुविधाएँ MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

NOR I HERN RAILW	AY	(हजार रुपयों में) (In thou	sands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
100 - शैक्षणिक स्विधाएं	2020 2 .	202.20	2020 20
Educational facilities.			
110 - रेलवे के अपने स्कूल और कालेज	12,71,30	14,73,06	11,06,92
Railways' own Schools and Colleges			
120 - शिक्षा शुल्क की प्रतिपूर्ति और आर्थिक सहायता	190,73,40	216,40,80	227,64,52
Reimbursement of tuition fees and subsidy			
130 - रेल कर्मचारियों को शैक्षिक सहायता	78		
Educational Assistance to Railway employees			
<sub>150 -</sub> आर्थिक सहायता प्राप्त छात्रावास	1,69	1,32	1,27
Subsidized Hostels			
जोड Total	000 47 47		
स्वीकृत Voted	203,47,17	231,15,18	238,72,71
प्रभृत Charged		••	••
200 - चिकित्सा सेवाएं			
Medical services.			
	270,80,78	327,08,13	402,49,55
210 मुख्यालयों और मंडलों पर नियंत्रण और अधीक्षण			
Control and superintendence at Headquarters and Divisions			
220 - अस्पताल और डिस्पेंसरियो, औषधियों की लागत को छोड़कर	1,67,53	71,27	77,10
Hospitals and Dispensaries excluding cost of Medicines			
230 - औषधियों की लागत	131,30,98	120,16,61	130,42,36
Cost of Medicines	.0.,00,00	.20, .0,0 .	.00, .2,00
240 - गैर रेलवे अस्पताल को भुगतान चिकित्सा व्यय और विविध व्यय की प्रतिपृति	237,18,21	292,40,30	319,93,24
Payment to non-Railway hospitals, reimbursement of Medical expenses and			
miscellaneous.			
250 - <b>जन स्वास्थ्य</b>	60	2,39	5,08
Public Health			
260 - उपस्करों का अनुरक्षण - चिकित्सा विभाग	9,43,37	11,92,52	11,39,72
Maintenance of equipments - Medical Department			
280 - आयुष्मान भारत प्रधानमंत्री योजना से संबंधित	7		
ट्यय - जन आरोग्य योजना (ABPM-JAY) योजना Expenditure related to Ayushman Bharat Pradhan Mantri - Jan Arogya			
Yojana (ABPM-JAY) scheme			
जोड Total			
स्वीकृत Voted	650,41,54	752,31,22	865,07,05
प्रभृत Charged	1,60		
300 स्वास्थ्य और कल्याण सेवाएं			
Health and Welfare services.	74 44 54	04.06.05	60.04.50
310 - रेलवे कालोनियों की सफाई	74,14,51	84,36,05	60,94,53
Sanitation in Railway colonies	20		
330 - <b>अवकाश</b> गृह	-22	**	
Holiday homes			

### 11.1.2

### अनुदान की ब्यौरेवार मांगें - रेलवें, 2025-26 DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

## मुख्य शीर्ष 3002 व 3003 - **3प मुख्य शीर्ष** 09 - कर्मचारी कल्याण और सुविधाएँ MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

NORTHERN RAILWA	· •	(हजार रुपयों में) (In thou	sands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	 बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
340 - कर्मचारी हित निधि में अंशदान	10,21,11	5,58,25	5,58,60
Contribution to Staff Benefit Fund			
350 - अन्य कल्याण सेवाएं	1,12	19,82	30,02
Other Welfare services			
जोड Total			
स्वीकृत Voted	84,36,52	90,14,12	66,83,15
प्रभृत Charged		••	
400 - कैंटीन और अन्य कर्मचारी सुविधाएं			
Canteen and other staff amenities.			
410 - कैंटीन सहायता/खर्च	7,47,76	7,64,61	5,36,65
Canteen subsidy/expenditure			
420 - अन्य स्विधाएं			
Other amenities			
जोड Total			
स्वीकृत Voted	7,47,76	7,64,61	5,36,65
ਸ਼ਬ੍ਰਰ Charged			
500 - आवासीय एवं कल्याण भवन - मरम्मत और अन्रक्षण			
Residential and Welfare Buildings - Repairs and Maintenance.			
510 - आवासीय एवं कल्याण भवन - मरम्मत और	134,41,91	152,29,94	149,54,07
अन्रक्षण			
Residential buildings - All types			
550 - कल्याण भवन	2,82,94	3,34,21	4,28,39
Welfare buildings			
560 - जल प्रदाय और सफाई	2,02,51	4,20,25	4,83,07
Water supply and sanitation			

### 11.1.3

### अनुदान की ब्यौरेवार मांगें - रेलवें, 2025-26 DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

## मुख्य शीर्ष 3002 व 3003 - **3प मुख्य शीर्ष** 09 - कर्मचारी कल्याण और सुविधाएँ MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

NONTHERNINALI	** * * *		
		(हजार रुपयों में) (In thou	usands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24 3,74,52	2024-25 2,86,97	2025-26 3,90,96
570 - रेलवे कालोनियों में सुधार	3,74,32	2,00,97	3,90,90
Improvements in Railway colonies			
580 - बिजली और रोशनी के लिए ऊर्जा की सप्लाई	21,72,62	32,30,32	31,77,36
Supply of Energy for Power and Lighting			
जोड Total			
स्वीकृत Voted	164,74,50	195,01,69	194,33,85
प्रभृत Charged	91		
कुल जोड़ Total Gross			
स्वीकृत Voted	1110,47,49	1276,26,82	1370,33,41
ਸਮ੍ਵਰ Charged	2,51		
जोड़ (स्वीकृत +प्रभृत ) Total (Voted+Charged)	1110,50,00	1276,26,82	1370,33,41
जमा या वसूलियां			
Credits or Recoveries			
	-54	-1,36	-1,43
910 - सामान्य राजस्व में प्रभृत कार्यों से विर्निमुक्त सामग्री के लिए जमा			
Credits for materials released from works charged to ordinary revenue			
	-2,49,43	-6,64,98	-6,21,48
920 - कैंटीनों से बिक्री/रेलवे स्कूलों के लिए राज्य सरकार	_,,	2,2 1,2 2	-,,
से प्राप्त सहायता अन्दान तथा एकत्रित श्ल्क			
Sale proceeds in canteens/Grants-in-Aid to Railway Schools received from			
State Governments and fees collected.			
930 - अन्य वसूलियां	-1,35	-48	-50
Other Recoveries			
जोड़ Total	-2,51,32	-6,66,82	-6,23,41
शृद्ध Net	1107,98,68	1269,60,00	1364,10,00

# मुख्य शीर्ष 3002 व 3003 - **उप मुख्य शीर्ष** 09 - **कर्मचारी कल्याण और सुविधाएं** MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

NORTH	IERN KAILWAT	(	
		(हजार रुपयों में) (In th	
प्राथमिक यूनिट Primary Units	वास्तविक Actuals	संशोधित Revised	बजट Budget
Filliary Offics	2023-24	2024-25	2025-26
(01) वेतन एवं मज्री	215,35,75	240,93,63	246,92,91
Salaries & Wages			
(02) मंहगाई भता	100,77,89	128,07,22	148,51,96
Dearness Allowance			
(03) उत्पादकता सम्बद्ध बोनस	6,39,36	6,88,94	6,93,24
Productivity Linked Bonus			
(11) समयोपरि भता	3,99	4,22	4,43
Overtime Allowance			
(12) रात्रि ड्यूटी भता	84,86	83,14	87,31
Night Duty Allowance			
(13) अन्य भत्ते	66,87,81	78,94,75	83,52,22
Other Allowances.			
(14) शुल्क और मानदेय	4,76	63,92	27,23
Fees and Honoraria			
(16) यात्रा ट्यय	4,52,88	6,22,19	6,59,57
Travelling Expenses			
(18) आकस्मिक व्यय	1,01,83	76,12	81,35
Contingent Expenses			
(20) सेवा के दौरान छ्ट्टी नगदीकरण	81,06	1,05,85	1,08,22
Leave encashment during service			
(25) बाल शिक्षा भत्ता	190,72,83	216,40,80	227,64,52
Children Education Allowance			
(26) चिकित्सा व्यय की प्रतिपूर्ति	229,27,50	280,30,49	306,86,23
Reimbursement of Medical Expenses			
(27) स्टाक से सामग्रियों की लागत	2,26,39	1,82,14	1,92,06
Cost of materials from stock			
(28) सीधी खरीदी गयी सामग्री की लागत	119,78,65	112,44,33	118,72,53
Cost of materials - Direct purchase			
(30) विद्युत ऊर्जा की लागत	22,03,82	29,71,72	31,05,53
Cost of Electrical Energy			
(32) संविदागत भुगतान	113,11,83	133,28,05	144,21,88
Contractual payments			
(33) अन्य इकाईया से नामे/जमा का अन्तरण		34	34
Transfers of debits/credits from other units			
(38) बिक्री कर	14		
Sales Tax			
(42) बकाया भुगतान - वेतन एवं मजूरी	67,84	65,68	68,96
Arrear Payments - Salary & Wages			

# मुख्य शीर्ष 3002 व 3003 - **3प मुख्य शीर्ष** 09 - **कर्मचारी कल्याण और सुविधाएं** MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

		(हजार रुपयों में) (In thousands of rupees)	
प्राथमिक यूनिट	वास्तविक	संशोधित	बजट
Primary Units	Actuals 2023-24	Revised 2024-25	Budget 2025-26
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	49,10	45,04	47,30
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	15,64	1,00,27	1,05,28
(72) जी एस टी	14,01,53	14,70,33	21,75,02
GST (99) अन्य ट्यय	21,24,54	21,07,34	20,34,99
Other Expenses. जोड़ TOTAL	1110,50,00	1276,26,82	1370,33,41

मुख्य शीर्ष 3002 व 3003 - **उप मुख्य शीर्ष** 10 - विविध संचालन ट्यय MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

NORTHERN RAILV	VAT	( <del></del>	ando of minocol
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	(हजार रुपयों में) (In tho संशोधित	usands of rupees) बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
·	2023-24	2024-25	2025-26
100 - <b>सुरक्षा</b> Security.			
·	682,80,04	759,82,74	789,99,51
110 - रेलवे सुरक्षा बल Railway Protection Force	302,00,0	. 66,62,7	. 00,00,0
	149,06,80	153,41,45	179,94,86
120 - रेलवे सुरक्षा विशेष बल Railway Protection Special Force	7 10,00,00	100,11,10	170,01,00
_	315,69,40	321,73,97	330,83,51
130 - <b>ट्यवस्था पुलिस</b> Order Police	010,00,10	021,70,07	000,00,01
140 - विविध व्यय		16	19
Miscellaneous expenses			
जोड Total			
स्वीकृत Voted	1147,56,24	1234,98,32	1300,78,07
प्रभृत Charged			
- <del></del>			
200 - क्षतिपूर्ति के दावे			
Compensation Claims	16 20 24	19 50 91	19.05.09
210 - दावा निपटान/दावा निवारण संगठन	16,20,34	18,50,81	18,05,98
Claims settlement/claims prevention organisation	29	1 05	93
220 - क्षतिपूर्ति - पार्सल और सामान	29	1,85	93
Compensation-parcel and luggage	14.20	2.26.00	1 27 02
<sup>230 -</sup> क्षतिपूर्ति - माल का नगद भुगतान के माध्यम से निपटान	14,39	2,26,90	1,37,92
Compensation-Goods settled through payment in cash			
260 - माल के म्आवजे का खाते में समायोजन	2,87	9,35	6,42
Compensation Goods settled through book adjustment			
270 - उपभोक्ता मंच का पंचाट	6,73	28,00	21,14
Awards of Consumer Forum			
जोड Total			
स्वीकृत Voted	16,44,62	21,16,91	19,72,39
प्रभृत Charged	47,18,33	67,74,29	67,86,68
300 - कर्मकार और अन्य क्षतिपूर्ति के दावे			
Workmens' and other compensation claims.			
310 - कर्मकार क्षतिपूर्ति	3,72,89	6,83,58	5,36,30
Workmen's compensation			
320 - अन्य क्षतिपूर्ति	3,46,42	2,79,23	2,17,74
320 - 310 9 GIRTHIR			

### 12.1.2

### अनुदान की ब्यौरेवार मांगें - रेलवें, 2025-26 DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - **उप मुख्य शीर्ष** 10 - विविध संचालन ट्यय MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

	(हजार रुपयों में) (In thousands of rupee		
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
जोड Total	2020 21	202120	2020 20
स्वीकृत Voted	7,19,31	9,62,81	7,54,04
ਸ਼ਖ਼ੁਰ Charged		24,78	24,78
400 - खान  - पान			
Catering			
410 - स्थैतिक संस्थापनाएं - विभागीय	25,89,85	28,48,92	29,10,92
Stationary Establishments- Departmental			
420 - भोजनयान  - विभागीय	4,23	39,56	50,99
Dining cars-Departmental			
430 - ठेका खानपान	99,92,84	109,95,62	120,31,38
Contract catering			
जोड Total			
स्वीकृत Voted	125,86,92	138,84,10	149,93,29
ਸ਼ਮੂਰ Charged			
500 - कर्मचारी प्रशिक्षण पर लागत			
Cost of training of staff.			
510 - हिन्दी, चिकित्सा, स्वास्थ्य और कल्याण से इतर	59,66,39	79,12,64	82,02,46
Other than Hindi, Medical, Health and Welfare			
520 - <b>हिन्दी</b>	34,43	73,78	55,05
Hindi			
530 - चिकित्सा, स्वास्थ्य और कल्याण	15,40	5,31	5,58
Medical, Health and Welfare			
जोड Total			
स्वीकृत Voted	60,16,22	79,91,73	82,63,09
ਸਮ੍ਹਰ Charged			
<sub>600</sub> - अन्य व्यय			
Other expenses			
610 - अंशदान और अनुदान	1,35,32	46,39	38,01
Contributions and Grants			
620 - नागरिक प्रतिरक्षा	3,18,55	78,82	58,52
Civil Defence			
630 - किराया, दरें और कर	122,34,08	74,33,10	49,87,26
Rent, Rates and Taxes			
660 -राष्ट्रीय स्वास्थ्य बीमा योजना	43		
Rastriya Swasthya Bima Yojana			
670 - भंडार पर भारतीय प्रभार, ईंधन, टिम्बर, पुर्जे, बायलर, पहिये और धुरे, रेलपथ सामग्री और गर्डर को छोड़कर	6,72,77	8,24,90	5,97,30
Indian charges on stores excluding Fuel, Timber, Spares, Boilers, Wheels			
and Axles, Permanent Way materials and Girders			

### 12.1.3

### अनुदान की ब्यौरेवार मांगें - रेलवें, 2025-26 DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - **उप मुख्य शीर्ष** 10 - विविध संचालन ट्यय MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

	(हजार रुपयों में) (In thousands of rupees)		
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
680 - विविध	7,55,63	8,96,55	6,63,90
Miscellaneous			
690 - खर्च करने वाले विभागों तथा अन्य जमा से वसूल भाड़ा	1,18,33	1,23,54	93,64
Freight recovered from spending department and other Credits			
जोड Total			
स्वीकृत Voted	142,35,11	94,03,30	64,38,63
प्रभृत Charged			
700 अतिथि सत्कार और मनोरंजन व्यय			
Hospitality and Entertainment Expenses.			
710 - अतिथि सत्कार और मनोरंजन व्यय	7,13	12,01	9,06
Hospitality and entertainment expenses			
जोड Total			
स्वीकृत Voted	7,13	12,01	9,06
प्रभृत Charged			
जोड 100 से 700 Total 100 to 700			
स्वीकृत Voted	1499,65,55	1578,69,18	1625,08,57
ਸ਼ਮ੍ਰਰ Charged	47,18,33	67,99,07	68,11,46
800 - उचंत			
Suspense			
811 - उचंत विविध अग्रिम राजस्व - क्षतिपूर्ति दावा	-9	1,00	1,00
Suspense -MAR- Compensation Claims			
812 - उचंत विविध अग्रिम राजस्व - अन्य	202,92,01	117,13,88	154,83,71
Suspense-MAR-Others			
820 - देय मांग	-122,17,29	-37,93,15	-30,43,00
Demands Payable			
जोड Total			
स्वीकृत Voted	80,74,63	79,21,73	124,41,71
ਸਮੂਜ Charged	24,81	1,00,00	1,00,00

मुख्य शीर्ष 3002 व 3003 - **उप मुख्य शीर्ष** 10 - विविध संचालन ट्यय MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

### उत्तर रेलवे **NORTHERN RAILWAY**

		(हजार रुपयों में) (In tho	ousands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
कुल जोड़ Total Gross			
स्वीकृत Voted	1580,40,18	1657,90,91	1749,50,28
ਸਮ੍ਰਰ Charged	47,43,14	68,99,07	69,11,46
जोड़ (स्वीकृत +प्रभृत ) Total (Voted+Charged)	1627,83,32	1726,89,98	1818,61,74
जमा या वसूलियां			
Credits or Recoveries			
920 - अंतिम शीर्ष के अंतर्गत जमा	-3	-1,47	-1,54
Credits under Final Head			
930 - अन्य वसूलियां	-11		-2,77,33
Others recoveries			
940 - विविध अग्रिम राजस्व - क्षतिपूर्ति दावों के अंतर्गत		-1,00,10	-1,00,10
ਰਸ਼ Credits under Miss. Advances Revenue Commencation Claims			
Credits under Misc. Advances Revenue-Compensation Claims	10.10.50	4.50.44	4.00.77
950 - विविध अग्रिम राजस्व - अन्य	-13,42,59	-1,58,41	-1,62,77
Miscellaneous Advances Revenue - Others			
जोड़ Total	-13,42,73	-2,59,98	-5,41,74
शुद्ध Net	1614,40,59	1724,30,00	1813,20,00

मुख्य शीर्ष 3002 व 3003 - **उप मुख्य शीर्ष** 10 - **विविध संचालन ट्यय** MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

# उत्तर रेलवे **NORTHERN RAILWAY**

		(हजार रुपयों में)	(In thousands of rupees)
प्राथमिक यूनिट	वास्तविक	संशोधित	बजट
Primary Units	Actuals	Revised	Budget
(01) वेतन एवं मज्री	2023-24 400,40,38	2024-25 395,78,01	2025-26 405,81,38
Salaries & Wages			
(02) मंहगाई भता	179,62,72	210,39,80	243,92,48
Dearness Allowance			
(03) उत्पादकता सम्बद्ध बोनस	6,22,64	7,00,37	7,04,78
Productivity Linked Bonus			
(10) किलोमीटर दूरी भत्ता	5,90	6,20	6,57
Kilometerage Allowance			
(11) समयोपरि भता	27,74	37,53	39,42
Overtime Allowance			
(12) रात्रि इयूटी भता	13,93	14,59	15,37
Night Duty Allowance			
(13) अन्य भत्ते	131,64,69	158,18,49	167,65,42
Other Allowances.			
(14) शुल्क और मानदेय	14,70	53,46	23,20
Fees and Honoraria			
(16) यात्रा व्यय	31,66,02	33,80,16	35,76,16
Travelling Expenses			
(18) आकस्मिक व्यय	21,93	8,98	9,78
Contingent Expenses			
(20) सेवा के दौरान छुट्टी नगदीकरण	1,37,79	1,45,73	1,50,98
Leave encashment during service			
(27) स्टाक से सामग्रियों की लागत	1,27,49	1,45,96	1,53,98
Cost of materials from stock			
(28) सीधी खरीदी गयी सामग्री की लागत	10,51,46	16,34,69	17,29,77
Cost of materials - Direct purchase			
(31) कर्षण के अलावा ईंधन	11,98	15,49	16,50
Fuel other than Traction.			
(32) संविदागत भुगतान	104,69,77	119,36,01	129,28,18
Contractual payments			
(42) बकाया भुगतान - वेतन एवं मजूरी	1,54,56	2,86,55	3,00,86
Arrear Payments - Salary & Wages			
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता	1,22,68	72,58	76,20
Arrear Payments - Dearness Pay & Dearness Allowances			

मुख्य शीर्ष 3002 व 3003 - **उप मुख्य शीर्ष** 10 - **विविध संचालन ट्यय** MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

# उत्तर रेलवे

**NORTHERN RAILWAY** 

		(हजार रुपया म)	(In thousands of rupees)
प्राथमिक यूनिट	वास्तविक	संशोधित	बजट
Primary Units	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
(44) बकाया भ्गतान - मंहगाई भत्ते से इतर भत्ते	45,73	1,96,69	2,06,51
Arrear Payments - Allowances other than DA			
(72) जी एस टी	7,08,67	27,47,86	8,99,28
GST			
अन्य व्यय	668,13,10	668,49,10	667,43,21
Other Expenses			
<u>उचंत</u>	80,99,44	80,21,73	125,41,71
Suspense			
जोड़	1627,83,32	1726,89,98	1818,61,74
TOTAL			

# मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 11 - भविष्य निधि, पेंशन और अन्य सेवानिवृति लाभ MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

# उत्तर रेलवे **NORTHERN RAILWAY**

स्वाप्त विशेष है जय और उंग शीर्ग वास्त विश्व मेशावित विश्व ति श्वेषित विश्व	NORTHER	IN RAILWAT		
Minori Heads and Sub-Heads of Sub Major Head 2023-20 2023-26	20 6 720			
100 - अधिवर्षता और संवानितृति पेशन  Superannumition and Retiring Pension.  110 - अधिवर्षता और संवानितृति पेशन  Superannumition and Retiring Pension.  110 - अधिवर्षता पेशन  Superannumition and Retiring Pension.  110 - अधिवर्षता पेशन  Superannumition and Retiring Pension.  अवकृष्ण Charged 3257,29,04 3656,53,90 3733,39,55  अवकृष्ण Charged 448,63,24 507,08,65 507,08,65 579,17,60  अवकृष्ण Charged 448,63,24 507,08,65 579,17,60  अवकृष्ण Charged 448,63,24 507,08,65 579,17,60  अवकृष्ण Charged 7,87 50,00,08,50 579,17,60  अवकृष्ण Charged 7,87 50,00,08,50 579,17,60  अवकृष्ण Charged 7,87 50,00,08,50 579,17,60  अवकृष्ण Charged 149,00,00,00,00,00,00,00,00,00,00,00,00,00				
100 - अधिवर्षता आरं संवा-निवृति पंशन Superanagation, and Retring Pension. 110 - अधिवर्षता अरंग संवा-निवृति पंशन Superanaution Pension स्वेवन Voted 3257,29,04 3656,53,90 3733,39,55 श्वाल Changed स्वेवन Voted 3257,29,04 3656,53,90 3733,39,55 श्वाल Changed स्वेवन Voted 3257,29,04 3656,53,90 3733,39,55 श्वाल Changed	Minor Heads and Sub-Heads of Sub Major Head			_
Superannuation and Retiring Pension  110 - अधिवर्षता पेरान	अ <del>धिवर्षिता और मेवा निवनि</del> मेंशन	2023-24	2024-25	2025-26
110 - अधिवस्ता पेशन				
क्षेत्रन (Narged) 3257,29,04 3656,53,90 3733,39,55 क्षेत्र (Narged) 3257,29,04 3656,53,90 3733,39,55 क्षेत्र (Narged) 3257,29,04 3656,53,90 3733,39,55 क्षेत्र (Narged) 3257,29,04 3656,53,90 3733,39,55 क्ष्मिण (Narged) 3257,29,04 3656,53,90 3733,39,55 क्षमिण (Narged) 3257,29,04 3657,08,65 379,17,60 अर्थ (Narged) 3257,29,05 379,17,60 अर्थ (Narged) 3257,29,05 379,17,60 अर्थ (Narged) 3257,29,17,60 अर्थ (Narged) 3257,29,17,20 अर्थ (Narged) 3257,29,17	Superannuation and Retiring Pension. 110 - अधिवर्षता पेंशन			
कृष Charged	Superannuation Pension			
संबार Voted 3257,29,04 3656,53,90 3733,39,55 व्यक्त Ranged 200 - परिवर्तित पेंशन Commuted Pension 200 - परिवर्तित पेंशन Commuted Pension 300 - अनुग्रह पेंशन Ex-gratia Pension, 300 - अनुग्रह प्रस्तित पेंशन Ex-gratia Pension, 300 - अनुग्रह प्रस्तित पेंशन Family Pension, 410 - परिवार पंंशन Family Pension, 410 - परिवार पंंश	स्वीकृत Voted	3257,29,04	3656,53,90	3733,39,55
स्वेकत Voted 3257,29,04 3656,53,90 3733,39,55 मुन्त Charged 3257,29,04 3656,53,90 3759,17,60 3	प्रभृत Charged		••	
मृत Charged  200 - परिवर्तित पॅशन  Commuted Pension. 200 - परिवर्तित पॅशन  Commuted Pension. 200 - परिवर्तित पॅशन  Commuted Pension अनुग्रह पंशन  Ex-gratia Pension, 300 - अनुग्रह पॅशन  Ex-gratia Pension, 300 - अनुग्रह पंशन  Ex-gratia Pension स्मिन्न Voted 7,87	जोड Total			
200 - परिवर्तित पॅशन Commuted Pension 200 - परिवर्तित पॅशन Commuted Pension 200 - परिवर्तित पॅशन Commuted Pension अवस्था Voted अवस्था परिवर्द अवस्था अवस्था परिवर्द अवस्था अवस्था परिवर्द अवस्था अवस्था परिवर्द अवस्था अवस	स्वीकृत Voted	3257,29,04	3656,53,90	3733,39,55
Commuted Pension 200 - परिवरित पॅशन Commuted Pension स्मिन्न Voted 448,63.24 507,08,65 579,17,60 अनु Charged 448,63.24 507,08,65 579,17,60 अनु Charged 448,63.24 507,08,65 579,17,60 अनु Charged 78,70 50,70,7,7,7,7,7,7,7,7,7,7,7,7,7,7,7,7,7,	ਸ਼ਮ੍ਰ Charged			
200 - परिवर्तित पेशन Commuted Pension संख्या Voted 448.63.24 507.08.65 579.17.60 रिकार पेशन Changed 448.63.24 507.08.65 579.17.60 रिकार Changed 507.08.65 579.17.60 रिकार Changed 507.08.65 579.17.60 रिकार Changed 507.08.65 579.17.60 रिकार टिक-ट्राचांa Pension ज्याचा Pension रिकार टिक-ट्राचांa Pension रिकार टिक-ट्राचांa Pension रिकार टिक-ट्राचां Pension रिक-ट्राचां Pension रिकार टिक-ट्राचां Pension रिकार टिक-ट्राचां Pension रिकार टिक-ट्राचां Pension रिकार टिक-ट्राचां Pension रिकार ट	200 - परिवर्तित पेंशन			
Commuted Pension खोखन voted 448,63.24 507,08.65 579,17.60 त्यूच Voted 448,63.24 507,08.65 579,17.60 त्यूच Charged 50.25 जुग्रह पेशन हिम्दुबाव Pension, उठ० - अनुग्रह पेशन हिम्दुबाव Pension, उठ० - अनुग्रह पेशन हिम्दुबाव Pension खोखन Voted 7,87 5.25 जुग्रह पेशन हिम्दुबाव Pension खोखन Voted 7,87 5.25 जुग्रह पेशन हिम्दुबाव Pension खोखन Voted 7,87 5.25 जुग्रह पेशन हिम्दुबाव Pension सेशन हिम्दुबाव प्रस्कार पेशन हिम्दुबाव हिम्	Commuted Pension.			
स्नेकृत Voted प्रशेव (148,63,24 507,08,65 579,17,60 ग्रुत Charged (148,63,24 507,08,65 579,17,60 ग्रुत Charged (148,63,24 507,08,65 579,17,60 50,00 509,19,80 509,19,80 509,19,80 509,19,80 509,19,80 509,19,80 509,19,80 509,19,80 509,19,80 509,19,80 509,19,80 500,10 509,19,80 500,10				
मृत Charged		448 63 24	507 08 65	570 17 60
300 - अनुग्रह पेंशन Ex-gratia Pension, 300 - अनुग्रह पेंशन Ex-gratia Pension, व्यक्त Voted 7,87		, ,		373,17,00
Ex-gratia Pension 300 - अनुग्रह पेशन  Ex-gratia Pension त्योक्चन Voted 7,87	NATU Charged		••	
Ex-gratia Pension 300 - अनुग्रह पेशन  Ex-gratia Pension त्योक्चन Voted 7,87	300 - अन्ग्रह पेंशन			
Ex-gratia Pension खोकन Voted 7.87	Ex-gratia Pension.			
स्वीकृत Voted 7,87	300 - अनुग्रह पेशन			
म्मृत Charged	Ex-gratia Pension			
400 - परिवार पेंशन Family Pension. 410 - परिवार पेंशन Family Pension 410 - परिवार पेंशन Family Pension स्वीकृत Voted 60,02,99 75,37,23 71,06,49 77,06,49 77,06,49 77,06,49 77,06,49 77,06,49 78,07 78	स्वीकृत Voted	7,87		
Family Pension. 410 - परिवार पेंशन Family Pension खीकृत Voted 60,02,99 75,37,23 71,06,49 प्रमृत Charged	प्रभृत Charged		••	
Family Pension. 410 - परिवार पेंशन Family Pension खीकृत Voted 60,02,99 75,37,23 71,06,49 प्रमृत Charged	•			
Family Pension स्वीकृत Voted 60,02,99 75,37,23 71,06,49 प्रमृत Charged	400 - <b>परिवार पेशन</b>			
Family Pension स्वीकृत Voted 60,02,99 75,37,23 71,06,49 प्रमृत Charged	Family Pension.			
स्वीकृत Voted 60,02,99 75,37,23 71,06,49 प्रमृत Charged	410 - पारवार पशन			
प्रभृत Charged 420 - उच्चतम न्यायालय के निर्णय के फलस्वरूप परिवार पेंशन सेवा निबृति पेंशन Arrears of family pension due to Supreme Court Judgement स्वीकृत Voted 67 6,96 7,31  प्रभृत Charged	A *			
420 - उच्चतम न्यायालय के निर्णय के फलस्वरूप परिवार पेंशन सेवा निबृति पेंशन Arrears of family pension due to Supreme Court Judgement स्वीकृत Voted 67 6,96 7,31 प्रमृत Charged	•	60,02,99	75,37,23	71,06,49
Arrears of family pension due to Supreme Court Judgement स्वीकृत Voted 67 6,96 7,31 प्रमृत Charged		, , , , , , , , , , , , , , , , , , ,		
स्वीकृत Voted 67 6,96 7,31 प्रभृत Charged	420 - उच्चतम न्यायालय के निर्णय के फलस्वरूप परिवार	पेशन सेवा निबृति पेशन		
प्रभृत Charged		-		
जोड Total स्वीकृत Voted 60,03,66 75,44,19 71,13,80 प्रभृत Charged	-	67	6,96	7,31
स्वीकृत Voted 60,03,66 75,44,19 71,13,80 प्रभृत Charged			••	
प्रमृत Charged				
500 - मृत्यु एव-सेवानिवृत्ति उपदान Death-cum-retirement gratuity. 500 - परिवार पेशन मृत्यु-एव-सेवानिवृत्ति उपदान Death-cum-retirement gratuity स्वीकृत Voted 561,84,00 599,19,83 611,10,42	स्वीकृत Voted	60,03,66	75,44,19	71,13,80
Death-cum-retirement gratuity. 500 - परिवार पेशन मृत्यु-एव-सेवानिवृत्ति उपदान  Death-cum-retirement gratuity स्वीकृत Voted  561,84,00  599,19,83  611,10,42	प्रभृत Charged			
Death-cum-retirement gratuity. 500 - परिवार पेशन मृत्यु-एव-सेवानिवृत्ति उपदान Death-cum-retirement gratuity स्वीकृत Voted 561,84,00 599,19,83 611,10,42	<del></del>			
500 - परिवार पेशन मृत्यु-एवं-सेवानिवृत्ति उपदान  Death-cum-retirement gratuity स्वीकृत Voted 561,84,00 599,19,83 611,10,42				
Death-cum-retirement gratuity स्वीकृत Voted 561,84,00 599,19,83 611,10,42	Death-cum-retirement gratuity.			
Death-cum-retirement gratuity स्वीकृत Voted 561,84,00 599,19,83 611,10,42	500 - पारवार पशन मृत्यु-एव-सवानिवृत्ति उपदान			
	Death-cum-retirement gratuity		500 45 55	
प्रभृत Charged		561,84,00	599,19,83	611,10,42
	प्रभृत Charged			

# मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 11 - भविष्य निधि, पेंशन और अन्य सेवानिवृति लाभ MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

# उत्तर रेलवे

#### **NORTHERN RAILWAY**

		(हजार रुपयों में) (In th	ousands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
०० अस्य श∓े अस्य ऐंशर और अस्य वस्य	2023-24	2024-25	2025-26
600 - अन्य भत्ते, अन्य पेशन और अन्य व्यय			
Other allowances, other Pension and other expenses. 610 - सेवा उपदान			
Service Gratuity			
स्वीकृत Voted		8,00	8,10
प्रभृत Charged	د م <sup>.</sup> مے م		
<sup>650</sup> - नई निर्धारित अंशदान पेंशन प्रणाली के तहत आवृत सरक गुरूर	गरा कमचारा का म	ात / विकलागता पर	आतारक्त
<b>राहत</b> स्वीकृत Voted	71,79,07	88,38,43	96,57,17
प्रभृत Charged			00,01,11
690 - सा. भ. नि. सेवानिवृत कर्मचारियों को अनुग्रह राशि का भुग	तान		
Ex-gratia Payment to families of CPF retirees			
स्वीकृत Voted	33,17,62	39,29,54	43,22,49
प्रभृत Charged		**	
जोड Total	404.00.00	407.75.07	100.07.70
स्वीकृत Voted	104,96,69	127,75,97	139,87,76
ਸਮ੍ਰੋਰ Charged			
700 - छुट्टी नगदीकरण लाभ			
Leave Encashment Benefits 710 - पेशन का विकल्प देने वालों को छुट्टी का नगदीकरण			
Leave Encashment for Pension Optees			
स्वीकृत Voted	325,65,97	341,83,07	356,70,24
प्रभृत Charged		**	
जोड Total			
स्वीकृत Voted	325,65,97	341,83,07	356,70,24
ਸ਼ਮ੍ਰ Charged			
जोड 100 से 700 Total 100 to 700			
स्वीकृत Voted	4758,50,47	5307,85,61	5491,39,37
प्रभृत Charged			
800 - उपदान, भ नि. में विशेष अशदान और भ नि. में अशदान			
Gratuities, Special contri to PF & Contr. to PF.			
850 - सामाजिक सुरक्षा भुगतान - रा. रे. भ. नि. के अभिदाताओं व	५ लिए निक्षेप संबं	दध बीमा योजना	
Social Security Payments - Deposit linked Insurance Scheme for Subscribers to SI		•	
स्वीकृत Voted	1,87,94	3,60,96	4,21,63
प्रभृत Charged			
890 परिभाषित अशदायी पेंशन योजना के लिए सरकार का 3	<b>मशदान</b>		
Govt. contribution for 'Defined Contribution Pension Scheme'	717 47 07	912.00.04	1000 70 07
स्वीकृत Voted	717,47,97	812,99,04	1288,78,37
प्रभृत Charged			

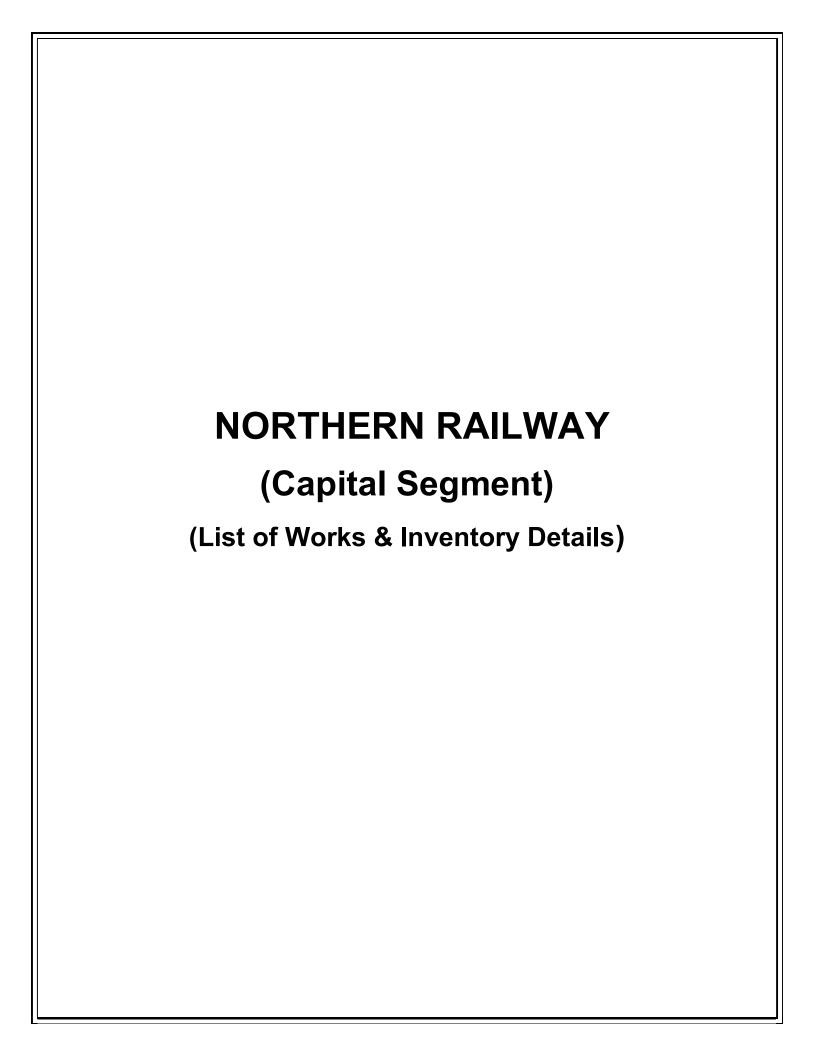
# मुख्य शीर्ष 3002 व 3003 - **3प मुख्य शीर्ष** 11 - **भविष्य निधि, पेंशन और अन्य सेवानिवृति लाभ** MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

# उत्तर रेलवे **NORTHERN RAILWAY**

		(हजार रुपयों में) (In th	ousands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
नोड Total	2023-24	2024-25	2025-26
वीकृत Voted	719,35,91	816,60,00	1293,00,00
प्रभुत Charged			
कुल जोड Gross Total			
	5477,86,38	6124,45,61	6784,39,37
जोड (स्वीकृत + प्रभृत) Total (Voted + Charged)	5477,86,38	6124,45,61	6784,39,37
THE WAR THE COLUMN TO THE COLU			
नमा या वसूलियां Credits or Recoveries			
<del></del>			••
 <sub>२१० -</sub> जमा या वसूलियां - पेंशन	-5,55,20	-3,51,03	-3,82,02
Credits or Recoveries -Pension	0,00,20	0,01,00	0,02,02
<sub>920 -</sub> जमा या वस् <b>लियां - भविष्य निधि</b>			
Credits or Recoveries -PF	**	**	
<sub>940 -</sub> जमा - एनपीएस के अधीन	-28,90,82	-60,67,58	-71,60,25
Credits under NPS	20,00,02	00,01,00	7 1,00,20
कुल भविष्य निधि  तथा अन्य	-28,90,82	-60,67,58	-71,60,25
कुल मावष्य ानाय तथा अन्य Total-Credits Provident Fund and Others	-20,30,02	-00,07,00	-7 1,00,23
<sub>930 -</sub> पेंशन निधि से प्राप्त राशि को कम करना	-4723,96,78	-5243,60,00	-5415,90,00
	-4723,90,76	-3243,00,00	-5415,90,00
Deduct Amount met from Pension Fund	7.07	7.00	7.40
२१० - अन्य वसूर्तिया	-7,67	-7,00	-7,10
Other recoveries			
शुध्द Net	719,35,91	816,60,00	1293,00,00



		(Figures in	crores of rupees)
Sr. No.	Particulars	Allocation	Sanctioned Cost
	NEW LINES		
1	Nangal Dam-Talwara (83.74 km) - New broad gauge line & taking over siding Mukerian-Talwara (29.16 km)	Сар.	1,075.35
		S.Fund EBR(S)	1,000.00 11.93
2	Udhampur-Srinagar-Baramula (290 km)	Cap.	19,183.34
		S.Fund	12,733.19
		EBR(IF)	2,478.28
		EBR(S)	2,617.45
3	Rewari-Rohtak (81.26 km) incl. new material modification for shifting of Rohtak - Gohana - Panipat through bypass line	Сар.	314.76
		S.Fund	50.00
		Deposit	356.15
		EBR(S)	41.38
4	Jind-Sonepat (88.9 km)	Cap.	346.70
•		S.Fund	20.00
		Deposit	350.45
		EBR(S)	0.52
5	Jawarhar Lal Nehru Port-Tughlakabad-Dadri via Ahmedabad & Palanpur - Dedicated multimodal high axle load freight corridor - Land acquisition	Сар.	3,918.31
		S.Fund	641.66
6	Dankuni - Ludhiana - Dedicated multimodal high axle load freight corridor - Land acquisition	Cap.	3,259.72
Ü		S.Fund	601.37
7	Chandigarh-Baddi (33.23 km)	Сар.	510.07
•		S.Fund	180.00
		Deposit	770.07
		EBR(S)	80.00
8	Deoband (Muzaffarnagar)-Roorkee (27.45 km)	Сар.	121.46
Ü	(	S.Fund	10.14
		Deposit	168.46
		EBR(S)	46.86
9	Bhanupalli-Bilaspur-Beri (63.1 km)	Cap.	1,289.24
Ŭ		S.Fund	100.00
		Deposit	741.75
		EBR(S)	836.00
10	Rishikesh-Karnaprayag (125.09 km)	Сар.	535.43
10	·····/	S.Fund	500.00
		EBR(S)	3,259.87
11	Qadian-Beas (39.68 km)	Cap.	205.12
11		S.Fund	10.10
12	Unchahar-Amethi (66.17 km)	Сар.	380.00
		S.Fund	60.03
		EBR(S)	0.35

			(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost	
	NEW LINES			
13	Rohtak-Meham-Hansi (68.8 km)	Cap. S.Fund Deposit EBR(S)	17.95 86.06 143.50 99.49	
14	Ferozpur - Patti (25.72 km)	Cap. S.Fund Deposit	174.74 25.00 100.00	
15	New Lines connectivity in all Indian Railways except SER, SECR, ECR, ECR and ER (Umbrella work 2023-24)	Сар.	27,631.76	
16	Estimated investment through EBR(Partnership) for New Line.	EBR(P)	360.00	
	DOUBLING			
17	Jalandhar-Pathankot-Jammu Tawi (211.26 km)	Cap. EBR(IF)	341.80 534.30	
18	New Delhi-Tilak Bridge - 5th & 6th line (2.65 km)	Cap. Dep (RVN) EBR(IF)	16.85 114.43 10.00	
19	Dayabasti - Grade separator	Cap. C.Fund EBR(IF)	156.35 0.30 106.35	
20	Utretia-Zafrabad - Doubling of balance 148 km section with MMs for Rae Bareli - Akbarganj (46.9 km) & Sultanpur - Amethi (29.22 km) with new MM of Sultanpur - Kadipur (38.7 km) - new lines	Сар.	608.47	
		C.Fund EBR(IF)	60.06 580.00	
21	Tughlakabad (Joint Cabin)-Palwal - 4th line (33.5 km)	Cap. C.Fund EBR(IF)	243.24 2.24 42.00	
22	Jakhal-Mansa - Doubling on SPR section	Cap. C.Fund EBR(IF)	160.68 0.65 2.00	
23	Phaphamau-Allahabad (12.9 km) with new material modification for bypass line between Northern Railway and North Eastern Railway track	Cap.	144.73	
		EBR(IF)	120.73	
24	Mansa-Bhatinda (Phase-I), incl. new material modification for Rama Mandi (Raman) - Sada Singhwala via Talwandi Sabo (29.11 km) - new line	Сар.	388.93	
		EBR(IF)	15.00	
25	Lohta-Bhadoi (39 km)	Cap. EBR(IF)	139.02 70.02	
26	Ambala Cantt-Dhapper (Phase-I), with new material modification of Dhapper - Chandigarh (22.71 km)	Сар.	288.54	
		EBR(IF)	50.00	
27	Bhadohi-Janghai (31 km)	Cap. EBR(IF)	132.96 60.96	
28	Kathua-Madhopur Punjab - Doubling across Ravi bridge	Cap. EBR(IF)	96.05 100.80	

Sr. No.	. Particulars		crores of rupees) Sanctioned
OI. INO.	raticulais	Allocation	Cost
	DOUBLING		
29	Utretia-Rae Bareli (65.6 km)	Cap. EBR(IF)	149.82 110.00
30	Anand Vihar-Tilak Bridge - 3rd & 4th line (9.77 km)	Cap. EBR(IF)	295.68 290.68
31	Meerut-Muzaffarnagar - Patch doubling (55.47 km)	Cap. EBR(IF)	221.44 276.55
32	Haridwar-Laksar (27.03 km)	Cap. EBR(IF)	329.97 279.97
33	Raebareli - Amethi (60.1 km)	Cap. EBR(IF)	285.70 265.70
34	Alamnagar - Utretia (18.09 km)	Cap. EBR(IF)	1.32 336.60
35	Rajpura - Bhatinda (172.64 km)	Cap. EBR(IF) EBR(S)	150.00 1,250.00 320.00
36	Muzaffarnagar - Tapri (51.53 km)	Cap. EBR(IF)	26.60 498.40
37	Barabanki - Akbarpur (161 km)	Cap. EBR(IF)	1,100.00 698.74
38	Janghai - Pratapgarh - Amethi (87 km)	Cap. EBR(IF)	359.87 361.86
39	Jaunpur - Tanda (77.25 km)	Cap. EBR(IF)	629.74 449.76
40	Ludhiana-Mullanpur (21 km)	Cap. EBR(IF)	216.22 18.56
41	Barabanki-Malhaur - 3rd & 4th Line (32.84 km)	Cap. EBR(IF)	303.86 64.60
42	Varanasi- Pt. Deen Dayal Upadhyaya - Multitracking (15 km), including construction of a new Rail- cum-Road Bridge across Ganga River	Cap.	2,463.38
		EBR(IF)	1.08
43	Ludhiana-Kila Raipur (19 km) with freight line at Gill station	Cap. EBR(IF) EBR(S)	156.23 23.50 57.91
44	Jaunpur Jn-Jaunpur City - Chord line (2.2 km)	Cap. EBR(IF)	86.32 51.88
45	Janghai-Phaphamau - Doubling with electrification (46.79 km)	Cap. EBR(IF)	357.48 57.00
46	Doubling of Phaphamau- Unchahar section (72.27 km)	Сар.	899.28
47	Connectivity between Palwal (IR) & New Prithala (WDFC) (3.5 km) (Umbrella work PB#57/2019-20/NR)	Сар.	10.00
		EBR(IF)	55.75
48	Doubling between Jaunpur Jn - Zaffarabad (6.28 km) (PB#73/2023-24/NR)	Сар.	177.33

0.11	Doutlanders		crores of rupees)
Sr. No.	Particulars	Allocation	Sanctioned Cost
	DOUBLING		
49	Construction of 3rd line between Varanasi-Shivpur (5.83 Km) (PB#34/CR/2023-24)	Сар.	76.34
50	Northern Railway - Chord line connecting Muftiganj (MFT) - Jaunpur (JNU) - Mahgawan Halt (MGWN) bypassing Jaunpur (1.5 Km) (PB#34/CR/2023-24)	Сар.	75.58
51	Northern Railway - Chord line connecting Didarganj (DJD) - Shahganj (SHG) - Bilwai (BWI) bypassing Shahganj (5.7 Km) (PB#34/CR/2023-24)	Сар.	137.12
52	Northern Railway- Chord Line between Alal-Himmatana (12.52 km) (PB#34/CR/2023-24)	Сар.	173.58
53	Northern Railway - Bypass line at Ayodhya (1.50 km) (PB#34/CR/2023-24)	Сар.	56.28
54	Northern Railway - Bypass/Chord line at Ayodhya Cantt. (between Salarpur-Masodha) (6 km) (PB#34/CR/2023-24)	Сар.	97.34
55	Northern Railway- Y-connection at Garhi Harsaru to avoid reversal at Garshi Harsaru (2.5 km) (PB#34/CR/2024-25)	Сар.	54.07
56	Multi tracking/ flyover / bypass line for capacity augmentation (Umbrella Work 2024-25)	Сар.	2,00,000.00
57	Northern Railway- 3rd line between Dilkusha- Malhar (8.20 km) (PB#34/CR/2023-24)	Сар.	159.68
58	Northern Railway- Chord line between Bishanpura Haryana- Jind City (5.21 km) (PB#34/CR/2023-24)	Сар.	76.87
59	Northern Railway- 3rd line between Delhi Kishanganj- Shakurbasti (7.24 km) (PB#34/CR/2023-24)	Сар.	151.15
	TRAFFIC FACILITIES-YARD REMODELLING & OTHERS		
60	Anand Vihar - Development of new terminal	Cap. C.Fund EBR(S)	80.48 69.09 2.42
61	Bijwasan - Land acquisition for development of freight & coaching terminal	Cap. C.Fund EBR(S)	8.67 257.30 0.85
62	Haridwar-Dehradun - Development of facilities for running 18-coach trains	DRF DF(3) RRSK EBR(S)	0.11 47.22 15.05 8.96
63	Shakurbasti - Coaching terminal in metre gauge area	Cap. EBR(S)	254.58 2.64
64	Bijwasan - Coaching / freight handling terminal	Cap. EBR(S)	412.68 6.10
65	Lucknow-Saharanpur - Addl directional up & down loops (17 Nos)	Cap. DF(3) EBR(S)	83.72 6.07 1.68

Sr. No.	Particulars	Allocation	crores of rupees Sanctioned Cost
	TRAFFIC FACILITIES-YARD REMODELLING & OTHERS		
66	Anand Vihar - Development of new coaching terminal (Phase-II)	DF(3) RRSK EBR(S)	124.92 76.02 1.77
67	Tilak Bridge, Subzi Mandi, Sarai Rohilla, Shakurbasti, Ghaziabad, Nizamuddin & Tughlakabad - Development of addl. train handling facilities	DF(3)	160.91
		RRSK EBR(S)	20.00 7.63
68	Prayag Ghat - Upgradation as coaching terminal	DF(3) RRSK EBR(S)	93.47 86.33 1.82
69	Holambi Kalan - Addl acquisition of land & development of world class freight terminal	Cap. DF(3) RRSK EBR(S)	618.66 65.00 65.00 51.96
70	Lucknow - 4-line entry & exit with yard remodelling	DF(3) RRSK EBR(S)	39.21 55.17 0.17
71	Chheharta - Development of coaching cum maintenance facilities	Cap. DF(3) EBR(S)	34.69 0.01 28.56
72	Varanasi - Yard remodelling work (Phase-II)	Cap. EBR(S)	485.31 82.76
73	Delhi - Movable crossings on diamond crossings in triangle area	DF(3) RRSK	25.36 25.51
74	Mughalsarai - Lucknow - Moradabad - Ambala - Jalandhar - Amritsar (1150 km) - Longer loops	Сар.	23.10
75	Raebareli - Yard remodelling	EBR(IF)  DF(3)  RRSK  EBR(S)	300.00 22.32 26.20 15.76
76	Pratapgarh - Yard remodeling	DF(3) RRSK EBR(S)	27.35 26.57 11.49
77	Bari Brahman - Development of satellite of freight goods terminal	RRSK EBR(S)	73.38 0.79
78	Jammu - Second entry in c/w development of coaching terminal	RRSK EBR(S)	217.61 5.30
79	Manak Nagar - Addl loop	Cap. RRSK EBR(S)	22.90 27.11 0.10
80	Lucknow-Kanpur - Addl loop line (3 stations)	Cap. RRSK	18.68 32.25
81	Salarpur - Development as freight terminal station	Cap. EBR(S)	15,217.32 5.54
82	Northern Railway - New works for development of coal siding & freight terminal, improvement to goods terminal, intermediate block huts, 3rd & 4th lines, additions / alterations for merger with DFC	Cap.	125.00

Sr. No.	Darticularo	(Figures in Allocation	crores of rupees) Sanctioned
Sr. No.	Particulars	Allocation	Cost
	TRAFFIC FACILITIES-YARD REMODELLING & OTHERS		
83	Northern Railway - Provision of 2 addl platforms, twin single line, intermediate block signalling, automatic block signalling, crossing stations, platform facilities & development of terminals (Umbrella Work 2019-20)	Cap.	322.15
		DF(3) RRSK	61.38 127.98
84	Northern Railway - Provision of addl platforms, twin single line, intermediate block signal, automatic block signalling, crossing station, platform facilities and development of terminals (Umbrella Work 2020-21)	Сар.	98.00
85	Northern Railway- Traffic Facility works except pure Signalling & Telecom works (PB#129/NR/2022-23)	Сар.	155.00
86	Northern Railway- Traffic facilities and capacity augmentation works (PB#135/NR/2023-24)	Сар.	744.95
87	Northern Railway - Provision of safety fencing and subways on various routes with speed 130 kmph and above (PB#136/NR/2023-24)	Сар.	1,792.00
88	Estimated investment through EBR(Partnership) for Traffic Facilities	EBR(P)	1,850.00
	COMPUTERISATION		
89	Freight Operation Information & Control System, incl. empty freight stock allocation module, terminal management, data centre, disaster recovery etc	Сар.	542.71
		C.Fund DRF	194.80
		DF(1)	56.00 41.27
		EBR(S)	3.59
90	Accounting reforms on Indian Railways	Cap. EBR(S)	50.65 6.93
91	Computerised control charting for Indian Railways	Сар.	86.03
92	Northern Railway - Accounting information management system	Cap. DF(3)	27.73 83.83
93	Northern Railway - Extension of unreserved ticketing system to E-category stations	Cap. DF(1)	12.90 38.02
94	Northern Railway - Workshop management information system (Phase-II)	Cap. DF(3)	23.58 58.14
95	Computerisation of parcel management system over major stations of Indian Railways	Cap. DF(3) R.	61.06 24.52 30.43
96	Maintenance module for coaching depots (Phase-I)	Cap. DF(1)	61.01 19.45
97	1000 passenger reservation system locations in various cities across the country	Cap. DF(1)	41.70 17.68
98	Automated Rolling stock track & trace system using radio frequency identification	Cap. DF(3)	41.96 21.00

			crores of rupees)
Sr. No.	Particulars	Allocation	Sanctioned Cost
	COMPUTERISATION		
99	Real-time train information system (RTIS) on Indian Railways	Cap. DF(1)	821.55 277.58
100	Repl & enhancement in control office application and proliferation	Cap. DF(3)	10.99 52.48
101	Proliferation of parcel management system on all stations of Indian Railway (upto A-1, A & B category)	Сар.	58.94
		DF(3)	3.82
102	Northern Railway - Hospital Management Information System (HMIS) over Indian Railways	Cap. DF(3)	254.43 28.59
103	Northern Railway - Complaint Management System (COMS)	Cap. DF(3)	66.21 10.26
104	Northern Railway - Implementation of E-Office for zonal railways (Phase-I)	Cap. DF(3) EBR(S)	152.10 43.55 0.01
105	Northern Railway - Locomotive Asset Management Systems	Cap. DF(3)	110.97 38.34
106	Freight Maintenance Management module	Cap. DF(3)	59.77 12.50
107	ERP based Human Resource Management System	Cap. DF(3)	285.78 20.27
108	Passenger Reservation System Modernisation (Phase-II)	Cap. DF(1)	109.23 19.00
109	Enterprise Architecture (Phase-I)	Cap. DF(3)	44.14 22.93
110	Rail Cloud (Phase-I)	Cap. DF(3)	35.51 23.86
111	Hardware repl & modernisation of UTS project on Indian Railways	Cap. DRF DF(1)	180.46 15.92 4.24
112	Route Optimization modelling using Operation Research Tools (Phase-1) (PB#229/2018-19/NR)	Cap.	70.95
		DF(3)	10.45
113	Implementation of e-office for zonal Railways (Phase- 2) (PB#232/NR/2019-20)	Cap. EBR(S)	10.82 88.78
114	Info Security Operation Centre in Railway Board, Zonal HQs and PUs (Umbrella work of 2020-21)	Сар.	609.58
115	Advance information Security Group Project (Umbrella work of 2020-21)	Cap. DF(3)	53.83 21.74
116	Computerisation and Information Technology Projects on Indian Railways (Umbrella Work 2023-24)	Сар.	15.20
	O A (	DRF	25.00
117	Super App for Indian Railways (PB#267/NR/2023-24)	Сар.	92.19

Sr. No.	Particulars	(Figures in Allocation	crores of rupees) Sanctioned Cost
	COMPUTERISATION		
118	Setting up of Coal Dashboard and Control Room of Coal Chain Coordination Group in Railway Board (PB#145/NR/2024-25)	Сар.	68.79
119	Implementation of signalling maintenance management system (SMMS) rollout on PAN Indian Railway(PB#267/NR/2023-24)	Сар.	52.15
	LEASED ASSETS - PAYMENT OF CAPITAL COMPONENT		
120	Leased Assets - Payment of Capital component of lease charges to Indian Railway Finance Corporation	Сар.	3,014.76
121	Payment of principal component of IRFC debt against RVNL projects	Cap.	1,069.65
	ROAD SAFETY WORKS-LEVEL CROSSINGS.		
122	Northern Railway - Manning of unmanned level crossings (350 Nos)	S.Fund RRSK EBR(S)	69.55 17.37 0.19
123	Northern Railway - Manning of unmanned level crossing gates (200 Nos)	S.Fund RRSK EBR(S)	64.56 26.01 1.06
124	Northern Railway - Signalling gears as per Signal Engineering Manual and replacement works on level crossings (Umbrella Work 2020-21)	S.Fund	10.00
		RRSK	40.00
125	Northern Railway- Civil Engineering works for Level crossing improvement and elimination (PB#302/NR/2022-23)	S.Fund	55.00
126	Northern Railway - Interlocking of level crossing gates as per codal provision (PB#109/NCR/2023-24)	S.Fund	60.00
127	Northern Railway - Signalling work for improving Reliability at Level crossing gates (PB#76/SWR/2023-24)	S.Fund	50.00
128	Northern Railway - Improvement of civil infrastructure at LC gates (PB#104/ER/2023-24)	S.Fund	60.00
129	Signalling & telecom works at level crossing gates incl. interlocking & reliability improvement (Umbrella Work 2025-26)	S.Fund	1,044.90
	ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.		
130	Delhi Division - Limited height subways in lieu of unmanned level crossings (69 Nos)	S.Fund RRSK	19.86 74.67
131	Lucknow Division - Road under bridges/limited height subways in lieu of level crossings (35 Nos)	S.Fund	11.54
		RRSK EBR(S)	78.42 9.03
132	Khurja-Meerut City - Road over bridge in lieu of level crossing Nos.5, 11 & 16	S.Fund RRSK EBR(Dep) EBR(S)	4.00 36.39 46.69 12.61

Sr. No.	Particulars	(Figures in Allocation	crores of rupees) Sanctioned Cost
	ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.		
133	Delhi-Shamli-Saharanpur - 4-lane road over bridge in lieu of level crossing No. 8-A/3-T near Noli	S.Fund	18.75
		RRSK	48.37
134	Meerut Cantt-Saharanpur - 2-lane road under bridges in lieu of level crossings (16 Nos)	S.Fund	10.95
		RRSK	55.77
		EBR(S)	9.20
135	Delhi-Bhatinda - Road under bridge in lieu of level crossings (30 Nos)	S.Fund	9.00
		RRSK	41.00
		EBR(S)	0.10
136	Meerut City-Khurja - Single lane road under briges in lieu of level crossings (20 Nos)	S.Fund	10.00
		RRSK	43.93
		EBR(Dep)	21.22
		EBR(S)	6.07
137	Meerut City-Khurja - Single lane road under bridges in lieu of level crossings (20 Nos)	S.Fund	38.09
		RRSK	33.45
		EBR(S)	3.67
138	Lahartara - Subway in lieu of level crossing No.4	S.Fund	31.43
		RRSK	46.79
		EBR(S)	19.67
139	Ghaziabad - Road over bridge in lieu of level crossing No.153 at Dhobi Ghat	S.Fund	0.50
	·	RRSK	46.77
		EBR(Dep)	60.96
		EBR(S)	6.00
140	Varanasi-Lohta- Subway in lieu of level crossing No. 5/C	S.Fund	0.50
		RRSK	52.55
		EBR(S)	18.76
141	Tughlakabad-Palwal- Subways in lieu of level crossing No. 567, 569, 570, 571, 572 (5 Nos.)	S.Fund	14.00
		RRSK	40.68
		EBR(S)	25.17
142	Northern Railway - Construction of road over/under bridges (Umbrella Work 2019-20)	S.Fund	1.00
		RRSK	409.00
		EBR(Dep)	459.57
143	Northern Railway - Construction of road over/under bridges (Umbrella Work 2019-20)	S.Fund	1.00
		RRSK	259.00
144	Northern Railway - Road over/under bridges (Umbrella Work 2020-21)	S.Fund	1.00
		RRSK	449.00
145	Northern Railway - Construction of road over / under bridges on golden quadrilateral / diagonal routes (Umbrella Work 2021-22)	Сар.	1.00
		S.Fund	49.00
146	Northern Railway - Construction / rebuilding / raising of road over bridges on DFC feeder routes (Umbrella Work 2021-22)	S.Fund	1.00
	(3	RRSK	99.00
147	Northern Railway - Construction of road over / under bridges (Umbrella Work 2022-23)	Cap.	10.00
171		S.Fund	490.00
148	Construction of Road Over Bridge/ Road Under Bridge on Northern Railway (Umbrella Work)	Cap.	100.00
140	(33/Suppl./Dec'2022)	Οαμ.	100.00
		S.Fund	800.00

Sr. No.	Particulars	(Figures in Allocation	crores of rupees) Sanctioned Cost
	ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.		
149	Northern Railway - Construction of ROB/RUB including DPR preparation, drainage improvement works etc. (PB#469/NR/2023-24)	Сар.	36.00
		S.Fund RRSK	869.00 869.00
150	Northern Railway - Construction of raod over/under bridges on golden quadrilateral/diagonal and other routes (PB#246/SCR/2022-23)	Сар.	30.00
		S.Fund	760.00
151	Construction of road over/under bridges, foot over bridges, DPR preparation, drainage improvement, rebuilding of ROB/RUBs and others over Indian Railways (Umbrella Work 2025-26)	Сар.	1,500.00
		S.Fund	23,500.00
	TRACK RENEWALS		
152	Northern Railway - Track modernisation of crossings, switches & SEJs	DRF S.Fund RRSK EBR(S)	10.00 5.00 79.85 0.15
153	Lucknow Division - TBR - 223.295 km	S.Fund RRSK R. EBR(S)	1.00 17.12 32.68 0.10
154	Moradabad - Ghaziabad (UP) - TRR (P) - 49.409 km (PB#779/2020-21/NR)	S.Fund RRSK	36.11 62.62
155	Zafrabad - Sultanpur - Lucknow - TRR(P) - 31.014 km & Janghai - Phaphamau (SL) - TRR(P)-17.677 km, Zafarabad - Faizabad - Lucknow (SL) - CTR(P) - 0.904 km and Utretia Station Yard (UP) - CTR(P) · 0.91 km (PB#780/2020-21/NR)	S.Fund	31.51
		RRSK R.	22.46 0.30
156	Zafrabad - Sultanpur - Lucknow (UP) - CTR(P) - 39.00 km & Janghai - Phaphamau (SL) - CTR(P) - 1.323 km (PB#780/2020-21/NR)	S.Fund	31.63
		RRSK R.	42.10 6.39
157	Bareilly Jn Moradabad & RAC - Bareilly Jn TRR (P) - 34.490 km (PB#779/2020-21/NR)	S.Fund RRSK	19.18 38.69
158	Delhi - Ambala - TRR(P) - 47.155 km (PB#786/2021-22/NR)	S.Fund RRSK	7.50 44.08
159	Primary Track Renewal namely CTR & TRR on Northern Railway (umbrella work) (41/Suppl./Dec'2022)	S.Fund	132.86
		RRSK R.	132.86 18.92
160	Track Renewal works for repl. of D mark rail over Indian Railways (Umbrella work 2023-24)	S.Fund RRSK	1,602.00 178.00
161	Installation of track mounted automatic gauge face lubricators on curves over Indian Railway (Umbrella work 2023-24)	S.Fund	754.85
		RRSK	83.88
162	Reconstruction of track and other track related works (Umbrella work 2023-24)	S.Fund	163.02

0 N	D.C. I		crores of rupees)
Sr. No.	Particulars	Allocation	Sanctioned Cost
	TRACK RENEWALS		
163	Amritsar Jn Pathankot Jn.(SL) - CTR(P) - 21.000 Tkm for replacement of D Mark rails (PB#903/2023-24/NR)	S.Fund	46.53
		RRSK	5.17
164	Firozpur Division - Provision of Electronic type rail Gauge Face Lubricator - 379 Nos. (PB#904/2023-24/NR)	S.Fund	45.88
		RRSK	5.10
165	Yard improvement and upgradation over Indian Railways (Umbrella Work 2024-25)	S.Fund	6,324.82
		RRSK	1,450.00
	Complete Track Renewal		
166	Jind-Panipat - CTR 40.55 km (Primary)	DRF	16.57
		S.Fund	1.00
		RRSK	31.87
		R.	3.71
		EBR(S)	16.00
167	Rohtak-Panipat - CTR 6.11, TRR 46.31 & TSR 10.70 km (Primary)	DRF	10.15
107	Tollian Fampar Circorn, Tax 100 Fa 15 Cron on the Crimary)	S.Fund	1.00
		RRSK	52.27
		R.	1.54
		EBR(S)	6.00
100	Cairaula Muazzampur Narain, CTD 22 50 km (Primary)	DRF	
168	Gajraula-Muazzampur Narain - CTR 32.50 km (Primary)	S.Fund	0.52 6.39
		RRSK	46.91
		R.	2.91
		EBR(S)	6.76
400	M		
169	Moradabad-Ghaziabad - CTR(P) - 6.29 km & TRR (P) - 30.526 km	S.Fund	21.77
		RRSK	25.77
		R.	0.89
		EBR(S)	15.00
170	Moradabad-Saharanpur - CTR (P) - 62.554 km & TRR (P) - 31.984 km	S.Fund	16.93
		RRSK	119.00
		R.	8.88
		EBR(S)	22.50
171	Lucknow-Shahjahanpur - CTR (P) - 21.848 km & TRR (P) - 27.485 km	S.Fund	12.09
		RRSK	52.13
		R.	0.26
		EBR(S)	15.00
172	Roza-Sitapur City(SL) - CTR(P) - 34.233 km & TRR(P) - 11.00 km	S.Fund	21.17
172		RRSK	57.32
		R.	5.21
		EBR(S)	7.50
172	Moradabad-Ghaziabad - CTR(P) - 12.294 km, TRR(P) - 12.764 km & TSR (P) - 10.962 km	S Eund	12 21
173	11101 augusus - O 11 (Γ) - 12.234 MII, 1 MM(Γ) - 12.704 MII α 13M (Γ) - 10.902 MII	S.Fund RRSK	13.21 34.46
		R.	34.40
		EBR(S)	4.50
4	M 11 10 1 0 TD/D) 05 000 TDP/D) 75 001 1 TDP/D) 75 001 TDP/D) 75 001 1 TDP/D) 75 001 TDP/D) 75 001 1 TDP/D) 75 001 TDP/D) 75 001 TDP/D) 75 001		
174	Moradabad-Saharanpur - CTR(P) - 85.266 km, TRR(P) - 55.384 km & TSR(P) - 0.167 km	S.Fund	56.84
		RRSK	139.66
		R.	13.01
		EBR(S)	18.75

Sr. No.	Particulars	(Figures in Allocation	crores of rupees) Sanctioned
01.110.	, and and	, moddion	Cost
	TRACK RENEWALS		
175	Lucknow-Rosa - CTR(P) - 5.945 km, TRR(P) 45.02 km & TSR(P) - 6.972 km	S.Fund RRSK R.	8.07 60.30 1.97
		EBR(S)	1.26
176	Lucknow-Saharanpur - CTR (P) - 11.390 km, TRR (P) - 13.687 km & TSR (P) - 1.261 km (Umbrella work PB#755/2018-19/NR)	S.Fund	22.00
		RRSK	14.40
		R. EBR(S)	1.98 15.00
477	Dolhi Bathinda TBB/D) 50 202 km /DB#720/2010 20/ND)	S.Fund	
177	Delhi - Bathinda - TRR(P) - 59.293 km (PB#729/2019-20/NR)	RRSK	3.59 63.70
178	Lucknow - RBL- PBH - BSB - Mughalsarai - CTR (P) - 53.765 km (PB#728/2019-20/NR)	S.Fund RRSK	1.00 57.57
		R.	9.75
179	Ludhiana - Jalandhar City - CTR(P) - 18.49 km & Jalandhar City - Amritsar - CTR(P) - 17.341 km	EBR(S) S.Fund	35.25 23.28
	(PB#781/2020-21/NR)	RRSK R.	40.74 5.95
180	Delhi - Rewari (DN) - CTR (P) - 43.000 km (PB#787/2021-22/NR)	S.Fund	5.00
100	Don't Rewall (BIV) OTT (1) 40.000 km (1 Bir/07/2021 22/11/1)	RRSK	77.84
		R.	7.10
181	Delhi - Rewari (UP) - CTR (P) - 38.000 km (PB#787/2021-22/NR)	S.Fund	5.80
		RRSK R.	67.41 6.27
182	Moradabad - Saharanpur (DN) - CTR (P) - 4.375 km, Saharanpur - Ambala - CTR (P) - 21.024 km & Ghaziabad - Saharanpur - CTR (P) - 2.000 km (PB#787/2021-22/NR)	S.Fund	29.13
		RRSK	29.16
		R.	4.41
183	Bharoli - Jammu Tawi (DN) - CTR(P) - 11.810 Tkm & Jalandhar Cantt Pathankot Cantt.(DN) - CTR(P) - 8.715 Tkm (PB#906/2023-24/NR)	S.Fund	41.70
		RRSK R.	4.63 3.76
184	Jalandhar Cantt. Jn Pathankot Cantt CTR(P) - 25.791 Tkm (PB#906/2023-24/NR)	S.Fund	52.40
104	Jaianunai Ganti. 31 Fathankot Ganti GTN(F) - 23.791 FKIII (FD#900/2023-24/NN)	RRSK	5.82
		R.	4.73
185	Northern Railway - Primary Track Renewal namely CTR, TRR and TSR. (Umbrella Work 2024-25)	S.Fund	0.55
		RRSK R.	0.27 0.71
186	Lucknow Division - CTR(S) - 36.649 Tkm (PB#255/NR/2024-25)	S.Fund	47.25
		RRSK	4.96
	D. II. D	R.	2.58
187	Delhi - Rewari (Yard Lines) - CTR(S) - 31.607 Tkm (PB#255/NR/2024-25)	S.Fund RRSK	46.56 4.96
		R.	2.23

Sr. No.	Particulars	(Figures in Allocation	crores of rupees Sanctioned
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	TRACK RENEWALS		
188	Amritsar - Pathankot (SL) - CTR(P) - 30.807 Tkm (PB#254/NR/2024-25)	S.Fund RRSK R.	64.02 6.82 6.49
189	Suchipind - Pathankot - CTR(P) - 26.822 Tkm (PB#254/NR/2024-25)	S.Fund RRSK	55.72 5.95
190	Lucknow Division - TRR(S) - 55.822 Tkm (PB#255/NR/2024-25)	R. S.Fund RRSK	5.65 51.95 5.45
191	Lucknow Division - CTR(S) - 33.822 Tkm (PB#255/NR/2024-25)	S.Fund RRSK R.	43.60 4.58 2.38
192	Lucknow Division - TRR(S) - 56.839 Tkm (PB#255/NR/2024-25)	S.Fund RRSK	52.90 5.55
193	Through Rail Renewal Moradabad - Ghaziabad - TRR (P) - 59.053 km (PB#729/2019-20/NR)	S.Fund RRSK EBR(S)	29.22 43.51 10.68
194	Delhi - Bhainda - TRR(P) - 51.499 Tkm (PB#824/2022-23/NR)	S.Fund RRSK	43.83 17.53
195	Delhi Jn Ambala Cantt. Jn TRR(P) - 56.135 Tkm (PB#907/2023-24/NR)	S.Fund RRSK	67.22 7.47
196	Bara Banki Jn Ayodhya Cantt Akbarpur Jn. (SL) - TRR(P) - 51.435 Tkm (PB#907/2023-24/NR)	S.Fund	61.59
197	Northern Railway - Secondary Track Renewal namely CTR, TRR and TSR. (Umbrella Work 2024-25)	RRSK S.Fund	6.84 0.58
		RRSK R.	0.01 0.19
198	Delhi - Bhatinda -TRR (P) - 36.330 Tkm & Delhi - Ghaziabad - TRR (P) - 0.721 Tkm (PB#254/NR/2024-25)	S.Fund	46.24
199	Delhi - Ambala - TRR(P) - 39.866 Tkm (PB#254/NR/2024-25)	RRSK S.Fund	4.92 49.75
200	Suchipind - Pathankot - TRR(P) - 45.300 Tkm (PB#254/NR/2024-25)	RRSK S.Fund RRSK	5.29 56.52 6.03
201	Through Sleeper Renewal Kalka - Shimla (NG) - CTR(S) - 54.800 Tkm (PB#825/2022-23/NR)	S.Fund RRSK R.	56.70 22.68
202	Rosa - Moradabad Jn TSR(P) - 44.359 Tkm (PB#910/2023-24/NR)	S.Fund RRSK R.	1.43 46.84 5.20 7.99
203	Firozpur Division - TRR(S) - 121.280 Tkm (PB#911/2023-24/NR)	S.Fund RRSK	87.26 9.69
204	Ambala Division - CTR(S) - 24.585 Tkm & TRR(S) - 27.126 Tkm (PB#911/2023-24/NR)	S.Fund RRSK R.	46.46 5.16 1.63

		· · ·	crores of rupees)
Sr. No.	Particulars	Allocation	Sanctioned Cost
	TRACK RENEWALS		
205	Moradabad - Ghaziabad - TSR (P) - 66.667 Tkm (PB#254/NR/2024-25)	S.Fund RRSK	70.40 7.49
206	Parailly, Maradahad, TSD(D), 40,904 Tkm (DD#254/ND/2024-25)	R. S.Fund	14.05 43.09
200	Bareilly - Moradabad - TSR(P) - 40.804 Tkm (PB#254/NR/2024-25)	RRSK R.	4.58 8.60
207	Zafarabad - Sultanpur - TSR(P) - 39.590 Tkm (PB#254/NR/2024-25)	S.Fund RRSK	41.80 4.46
208	Sultanpur - Utraitia - TSR(P) - 53.336 Tkm (PB#254/NR/2024-25)	R. S.Fund	8.34 56.32
200	Suitanpui - Otiatia - 1514(F) - 55.550 FKIII (FB#254/NIV2024-25)	RRSK R.	5.99 11.24
209	Delhi - Ambala (UP) - TSR(P) - 67.663 Tkm (PB#254/NR/2024-25)	S.Fund RRSK R.	71.43 7.62 14.26
210	Delhi - Bathinda - TSR(P) - 37.600 Tkm (PB#254/NR/2024-25)	S.Fund RRSK	39.70 4.23
211	Delhi - Ambala (UP&DN) - TSR(P) - 51.048 Tkm (PB#254/NR/2024-25)	R. S.Fund RRSK	7.92 53.89 5.75
212	Ballast Firozpur Division - TBR - 276.40 km	R. S.Fund RRSK	10.76 1.00 10.91
213	Moradabad Division - TBR - 407.903 km	R. EBR(S) S.Fund	39.15 7.78 12.57
		RRSK R. EBR(S)	34.48 57.93 6.50
214	Ambala Division - TBR - 324.090 km (PB#782/2020-21/NR)	S.Fund RRSK R.	1.62 23.48 53.79
215	Lucknow Division - TBR - 242.694 km (PB#788/2021-22/NR)	S.Fund RRSK R.	1.00 29.11 40.06
216	Moradabad Division - TBR -� 306.721 Tkm (PB#826/2022-23/NR)	S.Fund RRSK R.	27.37 10.95 55.86
217	Firozpur Division - TFR - 709.177 Tkm (PB#826/2022-23/NR)	S.Fund RRSK	49.58 19.83
218	Delhi Division - TBR - 229.834 Tkm (PB#256/NR/2024-25)	S.Fund RRSK R.	27.54 2.92 48.44
219	Points & Crossings Delhi Division - TTR(CS CMSC) - 64 sets, TTR(TWS WCMSC) - 27 sets & TTR(TWS CMSC) - 145	S.Fund	1.00
	sets (PB#783/2020-21/NR)	RRSK	54.79

Sr. No.	Particulars	(Figures in Allocation	crores of rupees) Sanctioned Cost
220	TRACK RENEWALS  Delhi Division - TTR(FS TWS WCMSC) - 97 sets, TTR(TWS WCMSC) - 72 sets, TTR(CS CMSC) - 17	S.Fund	1.25
	sets & TTR(FS CS CMSC) - 16 sets (PB#789/2021-22/NR)	RRSK R.	55.82 2.42
221	Lucknow Division - TTR(TWS WCMSC) - 175 sets (1 in 12) & TTR(TWS WCMSC) - 23 sets (1 in 8.5) (PB#789/2021-22/NR)	S.Fund	1.00
	(I BITTOS/2021 ZZITIKI)	RRSK	50.78
222	Firozpur Division - TTR(FS CS CMSC) - 56 sets, CS CMSC - 18 sets, FS TWS WCMSC - 44 sets, WCMSC - 4 sets, DS - 2 sets & TWS WCMSC - 4 sets (PB#913/2023-24/NR)	S.Fund	58.94
		RRSK R.	6.55 5.77
223	Northern Railway - Miscellaneous Track Renewal works like TFR, TBR, TFTR, ISD, TBSR, TWR, TTR, Renewal of SEJs and Glued Joints etc. (Umbrella Work 2024-25)	S.Fund	0.01
		RRSK R.	0.11 0.25
224	Delhi Division - TTR(FS TWS WCMSC) - 179 sets (1:12 - 158 sets & 1:8.5 - 21 sets) & TTR(TWS WCMSC) - 2 sets (1:8.5) (PB#256/NR/2024-25)	S.Fund	71.93
		RRSK R.	7.66 5.47
225	Delhi Division - TTR of Special Layout - 88 Nos. (Diamond Crossing - 33 Nos, Diamond Single Slip - 13 Nos. & Diamond Double Slip - 42 Nos.) (PB#256/NR/2024-25)	S.Fund	62.04
		RRSK R.	6.60 6.92
226	Others Delhi Division - TBR - 367.595 km	S.Fund RRSK R.	1.00 22.34 53.79
227	Utratia-Alam Nagar Byepass - TFTR -17 km	EBR(S) S.Fund RRSK EBR(S)	3.50 6.19 47.91 3.75
228	Lucknow Division - TTR - 476 sets	S.Fund RRSK EBR(S)	1.00 83.71 25.45
229	Ludhiana - Dhuri - Jakhal (SL) - CTR(P) - 25.666 Tkm (PB#828/2022-23/NR)	S.Fund RRSK R.	36.47 14.59 4.77
230	Rajpura – Dhuri - Lehra Muhabbat - TRR(P) – 82.179 Tkm (PB#828/2022-23/NR)	S.Fund RRSK	69.94 27.98
231	Rajpura - Dhuri - Lehra Muhabbat - TRR(P) - 65.89 Tkm and ISD - 116.873 Tkm (PB#828/2022-23/NR)	S.Fund	62.90
	, 	RRSK R.	25.16 10.43
232	Pd Deen Dayal Upadhyay Junction-Unchahar - TRR(P) – 60.445 Tkm (PB#829/2022-23/NR)	S.Fund RRSK	51.44 20.58
233	Ludhiana – Dhuri – Jakhal - TRR(P) – 68.641 Tkm (PB#829/2022-23/NR)	S.Fund RRSK	58.41 23.37

Sr. No.	Particulars	Allocation	crores of rupees Sanctioned Cost
	TRACK RENEWALS		
234	Sultanpur - Utretia - Lucknow - Balamau - TRR(P) - 42.344 Tkm (PB#829/2022-23/NR)	S.Fund RRSK	36.04 14.41
235	Zafrabad - Sultanpur - TRR(P) - 50.321 Tkm (PB#829/2022-23/NR)	S.Fund RRSK	42.83 17.13
236	Delhi Division - Improvement of Yards - 34 Nos. (PB#256/NR/2024-25)	S.Fund RRSK	49.35 5.26
237	Firozpur Division - Improvement in various yards by miscellaneous track works (PB#256/NR/2024-25)	S.Fund	56.61
		RRSK	6.03
238	Track Renewal Works on Northern Railway (Umbrella work 2025-26)	S.Fund RRSK R.	1,193.00 153.00 204.00
239	Improvement and up-gradation of running loop lines in yard over Indian Railways (Umbrella work 2025-26)	S.Fund	18,163.00
		RRSK	2,337.00
	BRIDGE WORKS, TUNNEL WORKS AND APPROACHES		
240	Delhi-Shahdara - New bridge over Yamuna in lieu of bridge No.249	DRF SRSF RRSK EBR(S)	128.53 0.52 84.15 6.19
241	Pathankot-Joginder Nagar - Curtain wall & flooring (Bridge No.32)	RRSK	68.80
242	Northern Railway - Repl of girders/slabs, rehabilitation/strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works and addl water-way (Umbrella Work 2019-20)	RRSK	120.00
243	Northern Railway - Repl of girders/slabs, rehabilitation/strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works and addl waterway (Umbrella Work 2020-21)	RRSK	100.00
244	Northern Railway - Repl of girders / slabs, rehabilitation / strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works, instrumentation & monitoring of bridges and addl waterway (Umbrella Work 2021-22)	RRSK	60.00
245	Northern Railway - Bridge, tunnel, slope protection & instrumentation / monitoring works (Umbrella Work 2022-23)	RRSK	225.00
246	Northern Railway - Upgradation/ Strengthening/regirdering/rebuilding of Bridges on DFC feeder/ 25T Routes/ Mission 3000 MT/ 160 Kmph/ 130 Kmph routes (PB#496/ER/2023-24)	S.Fund	250.00
	( ,	RRSK	250.00
247	Northern Railway - Upgradation/ Strengthening/regerdering/rebuilding/ Standardization/ additional waterway/ Instrumentation & monitoring/protection work/ inspection arrangement, side pathways, tunnel repairs & rehabilitation and other railway bridge/tunnel related works (PB#497/ER/2023-24)	S.Fund	235.00
		RRSK	235.00
248	Repl of steel girders upto 12.2 m by pre-stressed concrete (PSC) slabs for continuation of long welded rails (LWR) and strengthening of bridge approaches (Umbrella Work 2024-25)	S.Fund	35.90
	() on onguinaming or arrage approachies (officially from Edit Ed)	RRSK	563.49

Sr. No.	Particulars	(Figures in Allocation	crores of rupees) Sanctioned Cost
	BRIDGE WORKS, TUNNEL WORKS AND APPROACHES		
249	Indian Railways - Upgradation / strengthening / regirdering / rebuilding / standardization / additional waterway / instrument & monitoring / protection work / inspection arrangement, side pathways, trolley refuses, tunnel and cutting repairs & rehabilitation, DPR preparation and other railway bridge / tunnel related works (Umbrella work 2025-26)	Сар.	100.00
		S.Fund RRSK	1,000.00 3,900.00
	SIGNALLING AND TELECOMMUNICATION		
250	Lucknow Division - Repl of signalling gears with centralised operation of points & signals (18 stations) (D-Spl routes).	DRF	40.19
		RRSK	40.29
251	Lucknow-Kanpur - Solid state interlocking (7 stations), block proving by axle counters (10 stations) & interlocking (21 level crossing gates)	DRF	16.17
		RRSK EBR(S)	34.28 2.96
252	Delhi Area upto Ghaziabad & Nizamuddin - Train protection & warning system on automatic signalling routes (118 rkm)	DF(4)	132.92
		RRSK	167.67
253	Delhi-Ambala-Amritsar - Train protection & warning system (424 rkm)	DF(4) RRSK	140.73 137.25
254	Ambala & Firozpur Divisions - Isolation & upgradation of signalling (17 stations)	DF(4)	60.22
		RRSK	68.90
		EBR(S)	10.67
255	Ambala Cantt - Repl. of signalling gears	DRF	27.61
		RRSK	28.23
		EBR(S)	2.43
256	Ghaziabad - Repl. of route relay interlocking	DRF	29.07
		RRSK	29.51
		EBR(S)	0.53
257	Ludhiana-Jakhal - Repl. of signaling gears by electronic interlocking (13 stations)	DF(4)	46.37
		RRSK EBR(S)	44.05 3.57
258	Rampur-Bareilly - Electronic interlocking in place of electromechanical interlocking with end cabin	DRF	37.48
	signaling system	RRSK	43.88
		EBR(S)	8.14
259	Moradabad-Rampur - Electronic interlocking (4 stations)	DRF	25.04
200	g ( · · · · · · · · )	RRSK	27.43
		EBR(S)	4.11
260	Replacement of signaling gear on age cum conditional basis with EI at 6 stations GRA, BZJT, BZK, KUN, MOY & SHDM on DLI-UMB section	DRF	19.90
		RRSK	39.03
		EBR(S)	16.26
261	Replacement of RRI Lucknow with Electronic Interlocking at age cum condition basis.	DRF	36.01
		RRSK	39.73
		EBR(S)	5.09
262	Balamau (Ex) - Kakori - Electronic interlocking with centralised panel operation (7 stations)	DRF	25.69
		RRSK	45.37
		EBR(S)	22.08

Sr. No	Particulars	(Figures in Allocation	crores of rupees) Sanctioned Cost
	SIGNALLING AND TELECOMMUNICATION		
263	Phagwara-Nawan Shahar - Upgradation of signalling from standard-I to II/R (3 stations) and Jalandhar City- Hoshiarpur (3 stations)	RRSK	57.44
264	Optic fibre cable based system in remaining sections of broad gauge route over Indian Railways (2513 rkm)	RRSK	64.84
		EBR(S)	58.53
265	Northern Railway - Repl of overaged signalling assets in station sections and block sections (Umbrella Work 2019-20)	RRSK	98.00
266	Northern Railway - Reliability improvement and selective repl of signalling items (Umbrella Work 2019-20)	RRSK	83.00
267	Delhi Division - Provision of train management system for 32 stations of Delhi area	RRSK	72.48
268	Upgradation of signalling gears on Northern Railway (Umbrella Work 2020-21)	RRSK	93.00
269	Northern Railway - Provision of indigenous train collision avoidance system on low density railway network (1563 rkm) (Umbrella Work 2020-21)	Сар.	468.90
270	Northern Railway - Provision of long term evolution system on low density railway network in connection with train collision avoidance system (1563 rkm) (Umbrella Work 2020-21)	Сар.	312.60
271	Northern Railway - Provision of automatic block signalling, centralized traffic control and train collision avoidance system on balance sections of high density network routes (Umbrella Work 2021-22)	Сар.	721.19
272	Northern Railway - Repl of overaged signalling gears for ensuring safety of train operations (PB#946/NR/2021-22)	RRSK	53.26
273	Provision of automatic block signalling on freight dense high utilisation network on Northern Railway (Umbrella Work 2021-22) (Item No.8/Supl/Dec 2021)	Сар.	287.64
274	Northern Railway - Provision of double distant signals on B-route / dedicated freight corridor feeder routes (PB#871/SR/2022-23)	Сар.	270.94
275	Northern Railway - Provision of automatic block signalling on high density network routes for sections having 3th/4th lines (PB#520/ER/2022-23)	Сар.	50.00
276	Northern Railway - Augmentation of safety of signalling equipment (PB#986/NR/2022-23)	RRSK	84.71
277	Northern Railway- Modernisation, Repl., Repair & Improvement of S&T assets & infrastructure (PB#1074/NR/2023-24)	RRSK	378.00
278	Northern Railway - Signalling works related to throughput enhancement & Safety (PB#794/CR/2023-24)	Сар.	201.00

Sr. No.	Particulars	(Figures in Allocation	crores of rupees) Sanctioned Cost
279	SIGNALLING AND TELECOMMUNICATION  Provision of Kavach with communication backbone of Long-Term Evolution (LTE) on balance routes of Indian Railways (Umbrella Work 2024-25)	Сар.	23,995.56
280	<b>ELECTRIFICATION PROJECTS</b> Electrification of unelectrified sidings/diesel sheds (Northern Railway) (127.56 tkm) (broad gauge network) (PB#243/2020-21/CORE)	Сар.	1.84
281	Northern Railway - Upgradation of electric traction system on Delhi-Panipat-Ambala (197 rkm/ 394 tkm) (PB#190/CORE/2023-24)	EBR(IF) Cap.	52.65 474.16
282	Northern Railway - Upgradation of electric traction system on Sanewal-Jalandhar-Amritsar (164 rkm/ 328 tkm) (PB#190/CORE/2023-24)	Сар.	313.41
283	Northern Railway - Upgradation of electric traction system on Jalandhar Cantt-Jammutavi (213 rkm/ 426 tkm) (PB#190/CORE/2023-24)	Сар.	377.65
284	Northern Railway - Upgradation of electric traction system on Saharanpur-Moradabad (188.65 rkm/ 377.30 tkm) (PB#190/CORE/2023-24)	Сар.	419.90
285	Northern Railway - Upgradation of electric traction system on Ghaziabad-Moradabad (135 rkm/ 270 tkm) (PB#190/CORE/2023-24)	Сар.	255.45
286	Northern Railway - Upgradation of electric traction system on Rosa-Lucknow (152.52 rkm/ 305.04 tkm) (PB#190/CORE/2023-24)	Сар.	296.27
287	Northern Railway - Upgradation of electric traction system on Utratia-Maharani Paschim (184 rkm/ 368 tkm) (PB#190/CORE/2023-24)	Сар.	365.40
288	Northern Railway- Up-gradation work of electric traction system from 1X25 kV to 2X25 kV traction system for Sanhewal-Ambala-Saharanpur (180 RKM/360 TKM) section (PB#190/CORE/2023-24)	Сар.	404.67
289	Northern Railway- Up-gradation work of electric traction system from 1X25 kV to 2X25 kV traction system for Moradabad-Rosa (176 RKM/352 TKM) section (PB#190/CORE/2023-24)	Сар.	377.56
290	Northern Railway- Up-gradation work of electric traction system from 1X25 kV to 2X25 kV traction system for Maharani Paschim-Deen Dayal Upadhyaya (139 RKM/278 TKM) section (PB#190/CORE/2023-24)	Сар.	307.37
	OTHER ELECTRICAL WORKS, INCL TRD		
291	Estimated investment through EBR(Partnership).	EBR(P)	362.50
292	Northern Railway - Augmentation, replacement of electrical assets of TRD & general services, online monitoring & control of electrical assets and provision of renewable energy plants (PB#560/ER/2023-24)	Сар.	140.24
		DRF	2.40
		DF(3) RRSK	2.02 96.76

		(Figures in	crores of rupees)
Sr. No.	Particulars	Allocation	Sanctioned Cost
	OTHER ELECTRICAL WORKS, INCL TRD		
293	Development of Advanced Chemistry Cell (ACC) based Battery Energy Storage System (BESS) for major installations for a capacity of 2MWh for handling peak load requirements and emergency power backup in case of power failure for 10 Nos @ Rs.12 cr each (Umbrella work 2025-26) (Umbrella Work 2025-26)	Сар.	120.00
294	Development of Advanced Chemistry Cell (ACC) based Battery Energy Storage System (BESS) for traction substations for a capacity of 2MWh for 10 Nos @ Rs.12 cr each and upgradation of conventional traction sub-station to Smart Traction Sub-station for 50 Nos @ Rs.2 cr each (Umbrella work 2025-26) (Umbrella Work 2025-26)	Сар.	220.00
	WORKSHOPS INCLUDING PRODUCTION UNITS		
295	Lucknow - Modernisation of Alambagh workshop (Phase-I)	Cap. DRF EBR(S)	65.45 22.83 9.63
296	Raebareli - Setting up of greenfield forged wheel factory by Rashtriya Ispat Nigam Ltd	Cap. EBR(P)	936.00
297	Northern Railway - Setting up of maintenance depots for trainsets at Shakurbasti (PB#999/2018-19/NR)	Сар.	100.00
		RRSK	49.55
298	Sonipat - Setting up of coach periodical overhauling and refurbishment workshop	Cap. RRSK EBR(S)	198.39 25.00 260.21
299	Northern Railway - Upgradation/augmentation of rolling stock (incl DPRS) maintenance facilities in open line (in Northern, North Western, North Central, North Eastern, West Central, Central, Western, Eastern & East Central Railways) (Umbrella Work 2019-20) (PB#951/2019-20/NR)	Сар.	48.95
		DF(3)	1.30
300	Northern Railway - Modernisation of civil engineering workshops (Umbrella Work 2019-20) (PB#1028/2019-20/SR)	DF(3)	0.23
201	Upgradation/improvement in infrastructure and augmentation of maintenance & manufacturing capacity	RRSK Cap.	49.77 70.00
301	of mechanical workshops (PB#709/2020-21/CR)	·	
		DRF	25.00
302	Northern Railway - Upgradation / improvement / augmentation of workshops / rolling stock maintenance facilities / loco sheds / stores depots in Zonal Railways and Production Units (Sub-umbrella Work 2021-22, part of umbrella work PB#1027/NR/2021-22)	Сар.	120.00
303	Upgradation / improvement in infrastructure and augmentation of maintenance & manufacturing capacity of Mechanical Workshops (Umbrella Work 2022-23)	Сар.	64.00
		DRF DF(3)	30.00 20.00
304	Northern Railway- Upgradation / augmentation of coaching rolling stock (incl DPRS) maintenance	Cap.	189.00
JU4	facilities in open line (PB#1071/NR/2022-23)	oup.	103.00
305	Northern Railway- Development of infrastructure for manufacture / maintenance of train sets (PB#1080/NR/2022-23)	Сар.	234.00

		(Figures in	crores of rupees)
Sr. No.	Particulars	Allocation	Sanctioned Cost
	WORKSHOPS INCLUDING PRODUCTION UNITS		
306	Upgradation/development of maintenance infrastructure for energy efficient Vande Bharat Sleeper trains as per conditions under WTA 527 (Umbrella work) (5/Suppl./Dec'2022)	Сар.	450.00
307	Northern Railway - Development /upgradation of maintenance facility for other rolling stock (PB#6/NR/Suppl./Dec'2022) (through order No 151 of 2022-23 dt. 14.02.2023)	Сар.	94.00
308	Northern Railway - Upgradation/development of maintenance infrastructure for energy efficient Vande Bharat Sleeper trains as per conditions under WTA 527 (PB#5/NR/Suppl./Dec'2022) (through order No 154 of 2022-23 dt. 14.02.2023)	Сар.	640.00
309	Northern Railway - Infrastructure facilities for maintenance of HHP electric locomotives (PB#7/NR/Suppl./Dec'2022) (through order No 159 of 2022-23 dt. 20.02.2023)	Сар.	97.00
310	Northern Railway- Capacity Augmentation of existing 14 nos. electric Loco sheds upto 300 locomotives per shed @ Rs.30 Cr. per shed (PB#1176/NR/2023-24)	Сар.	60.00
311	Northern Railway- Creation of 100 Nos. Trip maintenance / Advance Inspection Centers for inspection & maintenance activity of Electric locomotives @ Rs.20 cr each (PB#1178/NR/2023-24)	Сар.	100.00
312	Northern Railway - Upgradation/ Development of maintenance infrastructure and maintenance facilities for Vande-Bharat Trains (PB#1182/NR/2023-24)	Сар.	545.00
313	Northern Railway - Upgradation/ Development of maintenance facilities for NMG/NMGH/NMGHS at Depot and Workshop (PB#1183/NR/2023-24)	Сар.	110.00
314	Northern Railway- Hydrogen for heritage infrastructure (PB#1180/NR/2023-24)	Сар.	180.00
315	Northern Railway - Next Generation Freight Maintenance Yards (PB#1164/NR/2023-24)	Сар.	136.55
316	Creation of facilities for Push Pull Locomotives maintenance at coaching/washing depots in Zonal Railways (Umbrella work 2023-24)	Сар.	200.00
317	Northern Railway - Upgradation/ Development of maintenance facilities for other Rolling Stocks (LHB/ICF/MEMU/DEMU/EMU) (PB#63/NR/2023-24)	Сар.	100.00
318	Upgradation of infrastructure for augmentation of maintenance facilities in workshops (Umbrella work 2024-25)	Сар.	395.24
319	Upgradation of infrastructure for augmentation of production and improvement in quality and operations in production units (Umbrella work 2024-25)	Сар.	375.68
320	Provision of 750 v power supply for maintenance of HOG coaches in washing/sick lines of maintenance depots/sheds across all zonal railways (Umbrella work 2024-25)	Сар.	50.00
321	Augmentation of maintenance infrastructure for routine overhauling/periodic overhauling activity (Umbrella work 2024-25)	Сар.	282.53

		(Figures in	crores of rupees)
Sr. No.	Particulars	Allocation	Sanctioned Cost
	WORKSHOPS INCLUDING PRODUCTION UNITS		
322	Improvement of infrastructure of stores depots spread across Indian Railways (Umbrella work 2024-25)	Сар.	50.00
323	Creation/augmentation of intermediate overhauling/periodic overhauling facilities for track machines (Umbrella work 2024-25)	Сар.	174.74
324	Creation / setting up of new electric loco sheds for homing 300 three-phase electric locomotives (10 Nos) @ Rs.300 cr per shed (Umbrella Work 2024-25)	Сар.	3,000.00
325	Creation of maintenance facilities for maintenance of 300 WAG12 locomotives (Umbrella Work 2024-25)	Сар.	116.09
326	Development of infrastructure facilities by technological partner at maintenance depots for 9000 horse power electric locomotives (Umbrella Work 2024-25)	Сар.	179.43
327	Upgradation of infrastructure for augmentation of production and improvement in quality and operations in production units (Umbrella work 2025-26)	Сар.	1,200.00
328	Development / upgradation of mega coaching depots (Umbrella work 2025-26)	Сар.	6,000.00
329	Development/upgradation of maintenance infrastructure and maintenance facilities for Vande Bharat trains (Umbrella work 2025-26	Сар.	2,500.00
330	Development/upgradation of maintenance facilities for Rolling stocks (LHB(Push-Pull)/LHB) (Umbrella work 2025-26)	Сар.	1,250.00
331	Augmentation/upgradation of Wagon maintenance facilities in workshops (Umbrella work 2025-26)	Сар.	800.00
332	Augmentation of infrastructure facilities for maintenance of Rolling Stock in workshops (Umbrella work 2025-26)	Сар.	1,500.00
333	Improvement/upgradation of infrastructure facilities in the workshops (Umbrella work 2025-26)	Сар.	300.00
334	Augmentation/upgradation of infrastructural facilities for homing and maintenance of electric locomotives in electrical sheds/diesel sheds/electric loco workshops/production units of Indian Railways (Umbrella work 2025-26)	Сар.	1,418.00
335	Infrastructure upgradation of diesel loco shed for maintenance of 250 WABTEC (WDG4G/6G) locomotives (Umbrella work 2025-26)	Сар.	82.00
336	Improvement of infrastructure of stores depots spread across Indian Railways (Umbrella work 2025-26)	Сар.	300.00
337	Augmentation and upgradation of freight maintenance facilities (Umbrella work 2025-26)	Cap.	2,250.00

Sr. No.	Particulars	(Figures in Allocation	crores of rupees) Sanctioned Cost
	WORKSHOPS INCLUDING PRODUCTION UNITS		
338	Creation/augmentation of IOH/POH facilities for track machines in zonal railways and CPOH workshops (Umbrella work 2025-26)	Сар.	400.00
339	Creation of mega maintenance depot for freight rolling stock (Umbrella work 2025-26)	Сар.	3,000.00
340	Environment related activities in Indian Railways (Umbrella Work 2025-26)	Сар.	750.00
	STAFF WELFARE		
341	New Delhi - Type-V - 50 units for Northern Railway, transit flats - 50 units for Railway Board officers	Сар.	79.41
		EBR(S)	4.22
342	Northern Railway- Improvement to various staff amenities like water supply arrangement / medical facilities in various hospitals / electric wiring in staff quarters etc (PB#1143/NR/2022-23)	Сар.	29.23
		DRF	8.83
343	Northern Railway - Replacement of old/dilapidated quarters at various locations of Indian Railways	DF(2) Cap.	16.93 59.00
343	(PB#1253/NR/2023-24)	·	
		DRF	1.00
344	Northern Railway - Improvement of various staff amenities like water supply arrangement/ medical facilities in various hospitals/ electric wiring in staff quarters etc.(PB#1251/NR/2023-24)	Cap.	78.00
		DRF	1.00
		DF(2)	1.00
345	Provision / upgradation of various medical facilities in Railway Hospitals (All zonal Railways) (Umbrella work 2024-25)	Cap.	275.25
346	Setting up of water recycling / water treatment / Sewage treatment / effluent treatment plants for major Railway colonies / Hospitals / buildings as staff amenities (All zonal Railways) (Umbrella work 2024-25)	Сар.	74.77
347	Replacement of old/dilapidated quarters at various locations of Indian Railways (Umbrella work 2025-	Сар.	980.00
	26)	DRF	20.00
348	Construction of new quarters for staff/officers at various location of Indian Railways (Umbrella work 2025-26)	Сар.	850.00
349	Improvement to various staff amenities like water supply arrangement / electric wiring in staff quarters etc. (Umbrella work 2025-26)	Сар.	1,000.00
		DRF DF(1)	25.00 25.00
350	Provision/ upgradation of various medical facilities in Railway's hospital (Umbrella work 2025-26)	Cap.	50.00
351	Setting up of WRPs/WTPs/STPs/ETPs for major railways colonies/hospitals/buildings as staff amenities (Umbrella work 2025-26)	Сар.	80.00

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Sr. No.	Particulars	Allocation	Sanctioned Cost
	CUSTOMER AMENITIES		
352	Lucknow-Sultanpur-Varanasi - Raising of platforms for running of electrical multiple unit trains	DF(1)	71.23
		RRSK	71.23
353	Amritsar, Haridwar, Raebareli, Varanasi, Kurukshetra & Delhi Safdarjung - Joint development of stations in association with Ministry of Tourism (PB 781/2012-13/NR)	DF(1)	57.00
		EBR(P)	28.50
354	Provision of wi-fi internet facility in 50 rakes of Shatabdi/Rajdhani/Duranto trains	Cap. DF(1)	54.81 0.19
355	Ayodhya - Redevlopment of station & circulating area etc in connection with development of stations of religious & cultural importance	Сар.	196.01
		DF(1) EBR(S)	20.61 23.38
356	Development works at stations in consultation with or as proposed by other Ministries	Cap. DF(1)	250.00
357	Northern Railway - Soft upgrades improvements at stations	Cap.	350.00
358	Northern Railway - Provision of foot over bridges and/or high level platforms at stations as per requirement	RRSK	450.00
359	Northern Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system) (Umbrella Work 2020-21)	Сар.	150.00
360	Northern Railway - Soft upgrades at stations (like improvement in station buildings, tall flags, steel benches, cover over platform etc) (Umbrella Work 2020-21)	Сар.	75.00
361	Northern Railway- Major upgradation of stations (Bijwasan Railway Station through RLDA) (PB#1176/NR/2022-23) (Part of Umbrella Work 2021-22 - Item No.2/Supl/Dec 2021)	Сар.	310.13
362	Northern Railway- Major upgradation of stations (PB#1176/NR/2022-23) (Part of Umbrella Work 2021-22 - Item No.2/Supl/Dec 2021)	Сар.	606.00
363	Northern Railway - Provision of foot over bridges and/or high-level platforms at stations (Phase-2) (Umbrella Work 2022-23)	Сар.	100.00
364	Northern Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift, escalators & quick watering system) (Phase-2) (Umbrella Work 2022-23)	Сар.	90.00
365	Northern Railway - Soft Upgrade at stations (like provision of passenger amenities, cover over platform etc) (Umbrella Work 2022-23)	Сар.	200.00
366	Northern Railway - Sewage treatment plant / effluent treatment plant at railway stations and water treatment plant to utilise treated affluent for non potable use at major railway stations (PB#1181/NR/2022-23)	Сар.	56.00
367	Northern Railways- Major upgradation of stations (Phase-2) (PB#1180/NR/2022-23)	Сар.	819.05

		(Figures in	crores of rupees)
Sr. No.	Particulars	Allocation	Sanctioned Cost
	CUSTOMER AMENITIES		
368	Major upgradation of stations on Indian Railways (phase-III) (Umbrella Work) (37/Suppl./Dec'2022)	Cap.	314.00
369	Northern Railway- Major upgradation of stations on Indian Railways (phase-III) (Umbrella Work 22-23) (37/Suppl./Dec'2022)	Сар.	1,494.72
370	Integration of Metro stations with Railway Stations (Umbrella Work 2023-24)	Сар.	80.00
371	Major Upgradation of Railway Stations on Indian Railways(Phase-IV) (Umbrella work 2023-24)	Сар.	6,000.00
372	Ballastless Track for Station Development (Umbrella work 2023-24)	Сар.	1,000.00
373	Provision of Escalators on Railway platforms over Indian Railways with average footfall more than 25000 per day (Phase-II) (Umbrella work 2023-24)	Сар.	500.00
374	Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system) (Phase-II) (Umbrella work 2023-24)	Сар.	85.00
375	Provision of lifts at stations (Sugamya Bharat Abhiyan) (Phase - II) (Umbrella work 2023-24)	Сар.	100.00
376	Northern Railway- Integration of Metro stations with Railway Stations (PB#1298/NR/2023-24)	Сар.	100.00
377	Northern Railway- Major Upgradation of Railway Stations on Indian Railways(Phase-IV) (PB#1299/NR/2023-24)	Сар.	1,500.00
378	Northern Railway- Ballastless Track for Station Development (PB#1300/NR/2023-24)	Сар.	981.18
379	Northern Railway- Upgradation/Modernisation of Infrastructure at good sheds (PB#1302/NR/2023-24)	Сар.	1,199.22
380	Northern Railway- Provision of Escalators on Railway platforms with average footfall more than 25000 per day (Phase-II) (PB#1303/NR/2023-24)	Сар.	327.06
381	Northern Railway- Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system) (Phase-II) (PB#1306/NR/2023-24)	Сар.	276.65
382	Northern Railway- Provision of lifts at stations (Sugamya Bharat Abhiyan) (Phase - II) (PB#1307/NR/2023-24)	Сар.	98.12
383	Northern Railway- Soft upgrades/improvements at stations (PB#1308/NR/2023-24)	Сар.	1,074.78
384	Northern Railway- Provision of foot over bridges and/or high-level platforms at stations (Phase - III) (PB#1309/NR/2023-24)	Сар.	774.53
385	Northern Railway - Major upgradation of Lucknow railway station through RLDA (PB#1294/NR/2023-24)	Cap.	494.05

		, ,	crores of rupees)
Sr. No.	Particulars	Allocation	Sanctioned Cost
	CUSTOMER AMENITIES		
386	Northern Railway - Major upgradation of Chandigarh railway station through RLDA (PB#1294/NR/2023-24)	Cap.	436.29
387	Northern Railway - Major upgradation of Delhi Cantt. railway station through RLDA (PB#1294/NR/2023-24)	Сар.	370.61
388	Redevelopment of New Delhi Railway Station (through RLDA) (PB#1296/NR/2023-24)	Сар.	4,744.00
389	Estimated investment through EBR(Partnership) for Customer Amenities.	EBR(P)	100.00
390	Northern Railway - Redevelopment of Gurugram Railway Station (through RLDA) (PB#1296/NR/2023-24)	Сар.	295.28
391	Provision of foot over bridges and/or high-level platforms at stations (Phase - III) (Umbrella Work 2023-24)	Сар.	333.00
392	Minimum essential amenities - Telecom, expansion of information system to facilitate Divyangjan and other passenger amenities items (Umbrella Work 2024-25)	Сар.	391.83
393	Setting up of quick watering arrangements at stations (Umbrella Work 2024-25)	Сар.	228.80
394	Setting up and capacity augmentation of mechanised departmental laundries (Umbrella Work 2024-25)	Сар.	242.69
		DF(1)	93.79
395	Provision of Minimum Essential Amenities and Divyangjan facilities at stations (Umbrella Work 2025-26)	Сар.	1,000.00
396	Provision of foot over bridge/high level platforms at stations (Umbrella Work 2025-26)	Сар.	2,500.00
397	Provision of lifts at stations (Sugamya Bharat Abhiyan) (Phase-III) (Umbrella work 2025-26)	Cap.	703.00
398	Provision of escalators on platforms over Indian Railways with average footfall more than 25000 per day (Phase-III) (Umbrella work 2025-26)	Cap.	500.00
399	Setting up and upgradation of quick watering arrangement at stations (Umbrella Work 2025-26)	Сар.	250.00
	INV. IN PSU/JV/SPV AND OTHES ETC. (GOVT. & NON-GOVT.)		
400	Kathghora-Dongargarh New Railway Line (294.53 km) (by CRCL) (Cap Rs.350 cr, EBR Rs.364 cr, Debt Rs.5236 cr) (Part of PB#1126/2021-22/NR)	Сар.	65.00
401	Nagpur-Nagbhir - Gauge conversion project (116.15 km) (by MRIDC) (Cap Rs.280 cr, EBR Rs.280 cr, Debt Rs.840 cr) (Part of PB#1126/2021-22/NR)	Сар.	200.00
402	Bangaluru Suburban Transport Project (148.17 km) (by K-RIDE) (Cap Rs.3242 cr, EBR Rs.5087 cr, Debt Rs.7438 cr) (Part of PB#1126/2021-22/NR)	Сар.	350.00

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Sr. No.	Particulars	Allocation	Sanctioned Cost
	INV. IN PSU/JV/SPV AND OTHES ETC. (GOVT. & NON-GOVT.)		
403	Capital Assistance to Konkan Railway Corporation Ltd - Construction of parallel Old Goa Tunnel in alternative alignment (Thivim-Karmali section)	Сар.	150.00
404	Capital Assistance to Konkan Railway Corporation Ltd – Construction of parallel Pernem Tunnel in alternative alignment (Madure-Pernem section)	Сар.	200.00
405	Dedicated Freight Corridor Corporation of India Ltd (DFCCIL)	Сар.	500.00
406	National High Speed Rail Corporation Limited	Сар.	19,000.00
407	Kolkata Metro Rail Corporation Ltd	Сар.	500.00
408	Investment in various state JV/Authorties/Companies etc.	Сар.	1,470.58
409	Capital Assistance to Konkan Railway Corporation Ltd - Video Surveillance System (VSS) work at existing stations and 13 new stations under Konkan Railway	Cap(Nirb)	8.75
	OTHER SPECIFIED WORKS		
410	New Delhi - Officers' rest house for all zonal railways, production units & training institutes	DF(3)	88.88
411	Northern Railway - Integrated security system (28 stations)	Cap. EBR(S)	49.58 7.13
412	Provision of Wi-Fi internet facility at 300 B-category stations over Indian Railways	DF(1)	115.00
413	Provision of CCTV system in 4,038 coaches of premium trains (Rajdhani, Shatabdi & Duronto)	Сар.	201.51
414	Provision of video surveillance system at 1,589 stations of North region	Сар.	365.56
415	Northern Railway - Construction of boundary wall near stations & its approaches as measure to safeguard track and establishments avoiding encroachments (PB#1139/2018-19/NR)	RRSK	50.00
416	Construction of boundary wall / compound wall at vulnerable locations on Golden Quadrilateral / Diagonals / High Density Routes and on approaches of major cities vulnerable for encroachment / trespassing (Suppl.No.28/Dec	RRSK	150.00
417	Northern Railway - Setting up of international standard centre of excellence for sports (Umbrella Work 2020-21)	Сар.	200.00
		DF(3)	200.00
418	Northern Railway - Construction / improvement of service buildings, hospitals, institutes, community halls, roads (other than station approach roads), hostels, parks, stadium, infrastructure for track machine staff / protection work for safety of track etc. (PB#1241/NR/2022-23)	Сар.	34.00
		DRF DF(3)	6.00 10.00
419	Northern Railway - Construction of boundary wall / compound wall at vulnerable locations on golden quadrilateral / diagonal / high density routes and on approaches of major cities vulnerable for encroachment / trespassing (PB#1243/NR/2022-23)	Cap.	70.00

		(Figures in	crores of rupees)
Sr. No.	Particulars	Allocation	Sanctioned Cost
	OTHER SPECIFIED WORKS		
420	Northern Railway - Provision of CCTV in RPF posts / outposts, construction / replacement / modification / upgradation of RPF barracks, office buildings, RPF lines etc used by RPF (PB#1242/NR/2022-23)	Сар.	27.10
		DRF DF(2)	22.90 21.65
421	Development of infrastructure and other needs of Oakgrove school (Umbrella work 2023-24)	Сар.	75.00
422	Renovation of Rail Bhawan Building (Umbrella work 2023-24)	Сар.	75.00
423	Provision of Convention Centre at New Delhi (Umbrella Work 2023-24)	Сар.	498.00
424	Northern Railway - Construction/improvment of service buildings, Hospitals, Institutes, community halls, roads (other than station approach roads), hostels, parks stadium, infrastructure for track machine staff/protection work for safety of track etc. (PB#1374/NR/2023-24)	Сар.	43.00
		DRF DF(2)	18.00 10.00
425	Northern Railway - Construction of boundary wall/ compound wall at vulnerable locations of Golden Quadrilateral/Golden Diagonals/high density routes and on approaches of major cites vulnerable for encroachment (PB#1369/NR/2023-24)	Сар.	200.00
426	Northern Railway - Provision of CCTV/Tunnel monitoring System/ Fire fighting system & other allied works in RPF posts/outposts/Railway Tunnels, etc. and construction/ Replacement/ Modification/upgradation of barracks/office building/ etc. for RPF/ Other Central Armed Forces (PB#1370/NR/2023-24)	Сар.	75.21
427	Northern Railway - Redevelopment of Rail Museum and other Heritage building. (PB#1366/NR/2023-24)	Сар.	325.00
428	Provision of Railway Security Infrastructure in Jammu and Kashmir (Umbrella work 2023-24)	Сар.	200.00
429	Replacement & augmentation of Video Surveillance system at different locations at railway stations and provision of Video Recording System at Relay Room / Station Master Room over Indian Railways (Umbrella work 2024-25)	Сар.	190.22
430	Renovation and other new miscellaneous works of Rail Bhawan (2024-25) (Umbrella Work 2024-25)	Сар.	52.73
431	Construction/improvement of service building (except running rooms), new hospital buildings, institutes, community hall, roads (other than station approach roads), hostels, parks, sports facilities/complex/stadium, heritage buildings, infrastructure for track machines staff/protection work for safety of tracks etc. (Umbrella work 2025-26)	Сар.	900.00
	, (	DRF DF(1)	50.00 50.00
432	Construction of boundary wall/ compound wall at vulnerable locations on Golden Quadrilateral/diagonals/high density routes and on approaches of major cities vulnerable for encroachment (Umbrella work 2025-26)	Сар.	500.00

## List of Itemised Works for 2025-26 (>=50 cr.)

			crores of rupees)
Sr. No.	Particulars	Allocation	Sanctioned Cost
	OTHER SPECIFIED WORKS		
433	Jammu Tawi - Setting up of infrastructure facilities related to new Divisional office and other facilities (Umbrella work 2025-26)	Сар.	276.00
434	Provision of CCTV / tunnel monitoring system / fire fighting system & other allied works RPF posts / outposts / railway tunnel etc and construction / repl / modification / upgradation of RPF barracks / office buildings etc for RPF / other central armed forces (Umbrella work 2025-26)	Сар.	500.00
435	Renovation of heritage buildings/structures over Indian Railways (Umbrella work 2025-26)	Сар.	100.00
	TRAINING/HRD		
436	Northern Railway - Infrastructural upgradation of RPF training centers for integrated skill development of RPF/RPSF (for JR RPF Academy) (PB#1384/NR/2023-24)	Cap.	55.00
437	Capacity augmentation & upgradation of training institutes and HR facilities for integrated skill development of railway employees (Umbrella Work 2024-25)	Сар.	917.41
		DF(3) RRSK	149.60 97.23
	MACHINERY & PLANT		
438	Automatic Coach Washing Plant (50 locations) (Item No.1/Suppl/July 2021)	RRSK	107.50
439	Computer Numerical Control (CNC) under floor pit wheel lathe (15 locations) (Item No.2/Suppl/July 2021)	RRSK	137.85
440	Northern Railway-Desktop based simulator for 3 phase locomotive (25 nos. @ 4.33 cr /unit) (PB#1420/NR/2023-24)	Сар.	108.25
441	Northern Railway - Simulator-in-motion for 3 Phase locomotive (5 nos.@15.59 cr/unit) (PB#1419/NR/2023-24)	Сар.	77.95
442	Provision of upgraded and digital measurement tolls and plants (25 coaching depot) (Umbrella work 2023-24)	Сар.	500.00
443	Provision of Bogie Drop Pits in electric loco sheds of Indian Railways (26 Nos) @ Rs.4.1 cr (Umbrella Work 2024-25)	Сар.	106.60
444	Provision of CNC underfloor wheel lathe machine in electric loco sheds of zonal railways (10 Nos) @ Rs.10.21 cr (Umbrella Work 2024-25)	Сар.	102.10
445	Provision of wheel shops machines incl. wheel press machines, CNC turning lathe, AJTB, surface wheel lathe, vertical turning lathe etc with shed in electric loco sheds of zonal railways (5 Nos) @ Rs.18 cr (Umbrella Work 2024-25)	Сар.	90.00
446	Provision of electronic labs for testing & measuring facilities of electric / electronic equipment & PCB cards in electric loco sheds of zonal railways (9 Nos) @ Rs.6 cr (Umbrella Work 2024-25)	Сар.	54.00
447	Provision of CNC tandem underfloor wheel lathe in coaching depots (20 Nos) @ Rs.20 cr per unit (Umbrella Work 2024-25)	Сар.	400.00

## List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in	crores of rupees)
Sr. No.	Particulars	Allocation	Sanctioned Cost
	MACHINERY & PLANT		
448	Provision of CNC underfloor wheel lathe in coaching depots (30 Nos) @ Rs.10 cr per unit (Umbrella Work 2024-25)	Сар.	300.00
449	Provision of 30 Nos CNC Portal Wheel Lathes in Wagon ROH @ Rs.12.28 cr per unit (Umbrella Work 2025-26)	Сар.	368.40
450	Upgraded and digital measurement tools & plants (50 coaching depots) @Rs.20 cr per unit (Umbrella Work 2025-26)	Сар.	1,000.00
451	Provision of CNC Tandem underfloor Wheel Lathe (10 coaching depots) @ Rs.20 cr per unit (Umberella Work 2025-26)	Сар.	200.00
	ROLLING STOCK		
	Locomotives		
452	Estimated investment through EBR(Partnership) for Rolling Stock	EBR(P)	1,290.00

# List of Other Projects for 2025-26 (>=50 cr.)

On NI-	Dawlandana	' -	crores of rupee
Sr. No.	Particulars	Allocation	Sanctioned Cost
	NEW LINES		
453#	Delhi - Sohna - Nuh - Firozpur Jhirka - Alwar (104 km)	Cap. S.Fund	1,239.0 0.1
454#	Yamuna Nagar - Chandigarh via Sadhaura, Narayangarh (91 km)	Cap. S.Fund	876.0 25.0
455#	Faizabad - Lalganj via Akbarganj, Maharajganj and Raebareli (116 km)	Cap. S.Fund	654.0 10.0
456#	Hissar - Sirsa via Agroha & Fatehabad (93 km)	Cap. S.Fund	400.0 0.1
457#	Meerut -Panipat (104 km)	Cap. S.Fund EBR(P) EBR(S)	1,097.9 1.4 1,100.0 0.5
458#	Rajpura - Mohali (24 km)	Cap. S.Fund	202.9 0.0
459#	Una-Hamirpur (50 km)	Сар.	2,850.0
460#	Hardoi-Gursahaiganj via Sandi (59.30 km) (Umbrella work PB#22/2019-20/NR)	Сар.	1,302.1
461#	Construction of new lines over Indian Railways (Umbrella Work 2020-21)	Сар.	9,961.1
462#	Construction of New Lines over Indian Railways (Umbrella Work 2021-22)	Сар.	1,000.0
463#	Augmentation of Indian Railway Network (Umbrella Work 2022-23)	Сар.	10,000.0
464#	High Speed Railways (Umbrella Work 2022-23)	Сар.	14,000.0
465#	Construction of new lines over Indian Railways (Umbrella Work 2022-23)	Сар.	14,828.8
466#	New rail line works across Indian Railways (Umbrella Work 2024-25)	Сар.	50,000.0
467#	New rail line works across Indian Railways (Umbrella Work 2025-26)	Сар.	30,000.0
468#	<b>DOUBLING</b> Delhi-Shamli-Tapri incl Saharanpur by-pass (175 km)	Cap. EBR(IF)	750.0 750.0
469#	Varanasi-Moradabad bypassing Lucknow, with fly-over at Unnao	Cap. EBR(IF)	500.0 1,500.0
470#	Bareilly-Chandausi-Aligarh (167.74 km)	Cap. EBR(IF)	226.8 2,000.0
471#	Moradabad-Chandausi (44 km) (Umbrella work PB#57/2019-20/NR)	Cap. EBR(IF)	40.0 400.0

# List of Other Projects for 2025-26 (>=50 cr.)

Sr. No.	Particulars	Allocation	crores of rupees Sanctioned Cost
	DOUBLING		
472#	Panipat-Rohtak (71.4 km) (Umbrella work PB#57/2019-20/NR)	Cap. EBR(IF)	100.00 614.00
473#	Firozpur-Bhatinda & Jakhal-Hisar (168.80 km) (Umbrella work PB#57/2019-20/NR)	Cap. EBR(IF)	688.00 1,000.00
474#	Asthal Bohar-Rewari (75.20 km) (Umbrella work PB#57/2019-20/NR)	Cap. EBR(IF)	100.00 652.00
475#	Doubling / tripling / quadrupling / flyover / bypass works (Umbrella Work 2020-21)	Cap. EBR(IF)	2,500.00 7,500.00
476#	Doubling / tripling / quadrupling / flyover / bypass works over Indian Railways (Umbrella Work 2021-22)	Сар.	1,250.00
477#	Doubling / tripling / quadrupling / flyover / bypass works over Indian Railways (Umbrella Work 2022-23)	EBR(IF) Cap.	1,214.35 73.10
478#	Doubling / Tripling / Quadrupling / Flyover / Bypass works to augment capacity of Railway network (Umbrella Work 2025-26)	Сар.	2,30,000.00
479#	TRAFFIC FACILITIES-YARD REMODELLING & OTHERS Traffic Facility and augmentation of Capacity Works (Umbrella Work 2024-25)	Cap.	23,641.21
480#	COMPUTERISATION  Computerisation & information technology related projects on Indian Railways (Umbrella Work 2024-25)	Сар.	2,300.00
481#	ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.  Construction of Road Over/Under Bridges, Foot Over Bridges, DPR Preparation, Drainage	Сар.	1,269.00
	Improvements, Rebuilding of ROB/RUBs & others over Indian Railway (Umbrella work 2024-25)	S.Fund	11,292.64
	BRIDGE WORKS, TUNNEL WORKS AND APPROACHES		
482#	Upgradation / Strengthening / regirdering / rebuilding / standardization additional waterway / instrumentation & monitoring / protection work / inspection arrangement, side pathways, tunnel and cutting repairs & rehabilitation and other railway bridge / tunnel related works (Umbrella work 2024-25)	Сар.	8.24
		S.Fund RRSK	482.62 3,552.34
	SIGNALLING AND TELECOMMUNICATION		
483#	Safety and Replacement works of Signaling over Indian Railways (Umbrella work 2024-25)	RRSK	5,349.92
	WORKSHOPS INCLUDING PRODUCTION UNITS		
484#	Upgradation of DEMU sheds into integrated coaching depots (Umbrella work 2024-25)	Cap.	1,000.00
485#	Upgradation/Development of maintenance facilities for Rolling Stocks (Amrit Bharat/LHB) (Umbrella work 2024-25)	Сар.	1,888.46

Expenditure on these project will be made only after following due processes / mandatory approvals and sanctions.

# List of Other Projects for 2025-26 (>=50 cr.)

O., N.	Dankington	· •	crores of rupees)
Sr. No.	Particulars	Allocation	Sanctioned Cost
	WORKSHOPS INCLUDING PRODUCTION UNITS		
486#	Upgradation/Development of maintenance infrastructure and maintenance facilities for Vande-Bharat trains (Umbrella work 2024-25)	Cap.	4,000.00
487#	Creation/augmentation/upgradation of facilities for manufacture and maintenance of electric locos (Umbrella work 2024-25)	Сар.	907.86
488#	Augmentation/upgradation of wagon maintenance infrastructure (Umbrella work 2024-25)	Сар.	998.05
	STAFF WELFARE		
489#	Replacement of old / dilapidated quarters at various locations of Indian Railways (All zonal Railways $\&$ PUs) (Umbrella Work 2024-25)	Сар.	760.93
		DRF	10.44
490#	Construction of new quarters for staff/officers at various location of Indian Railways (All zonal Railways and PUs) (Umbrella Work 2024-25)	Сар.	490.57
491#	Improvement to various staff amenities like water supply arrangement / electric wiring in staff quarters, construction of water tank at Railway colonies / institutes / Hospitals as staff amenities etc (All zonal Railways) (Umbrella work 2024-25)	Cap.	590.43
	Nailways) (Official work 2024-23)	DRF DF(2)	14.29 17.11
	CUSTOMER AMENITIES		
492#	Indian Railways' share for redevelopment of New Delhi & Chhatrapati Shivaji Maharaj Terminal stations alongwith utility shifting	Cap.	2,600.00
493#	Upgradation of stations (Umbrella Work 2024-25)	Сар.	15,295.34
494#	Provision of minimum essential amenities and Divyangjan facilities at stations (Umbrella Work 2024-25)	Сар.	965.34
495#	Provision of foot over bridges / high level platforms at stations (Umbrella Work 2024-25)	Сар.	9,163.41
496#	Provision of parcel & goods shed related facilities on zonal Railways (Umbrella Work 2024-25)	Сар.	2,478.12
	OTHER SPECIFIED WORKS		
497#	Construction / improvement of service buildings (except running rooms), new Hospital buildings, institutes, community halls, roads (other than station approach roads), hostels, parks, sports facilities / complex / stadium, heritage buildings, infrastructure for track machine staff/protection work for safety of track, land management etc (All zonal Railways & PUs) (Umbrella work 2024-25)	Сар.	1,710.91
		DRF DF(2)	38.35 46.87
498#	Construction of boundary wall/compound wall at vulnerable locations on Golden Quadrilateral / Diagonals / High Density routes and on approaches of major cities vulnerable for encroachment (All zonal Railways) (Umbrella work 2024-25)	Сар.	867.64
499#	Provision of CCTV / tunnel monitoring System / fire fighting system & other allied works in RPF posts / outposts / Railway Tunnels etc and construction / replacement / modification / upgradation of RPF barracks/office buildings etc for RPF/other central Armed Forces (All zonal Railways) (Umbrella work 2024-25)	Сар.	535.70

# List of Other Projects for 2025-26 (>=50 cr.)

		(Figures in	crores of rupees)
Sr. No.	Particulars	Allocation	Sanctioned
			Cost
	OTHER SPECIFIED WORKS		
500#	Creation of new running rooms and augmentation / upgradation of facilities & infrastructure in existing running rooms, lobbies and hostel for running staff on Indian Railways (Umbrella work 2024-25)	Cap.	1,804.06

Expenditure on these project will be made only after following due processes / mandatory approvals and sanctions.

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Allocation Sanctioned Cost **DOUBLING** 1 Kathua-Madhopur - Doubling accross bridge No.16, 18 & 19 Cap. 19.70 EBR(IF) 18.31 2 Amritsar-Chheharta (7 km) Сар. 2.47 EBR(IF) 28.88 3 Chipyana Buzurg-Ghaziabad - 4th line (PB#72/NR/2022-23) Cap. 34.29 TRAFFIC FACILITIES-YARD REMODELLING & OTHERS Amritsar Yard - Additions & alterations DF(3) 4.13 EBR(S) 0.10 **RRSK** 1.07 Tharwai, Bariya Rampur & Pariawan Kalan - Addl. loops 5 DF(3) 9.61 **RRSK** 10.31 Mandi Dhanaura, Bijnore & Haldaur - Extension of loops line DF(3) 2.90 6 **RRSK** 2.01 7 Lucknow Division - Addl loops (5 stations) **RRSK** 5.16 8 Lucknow Division - Augmentation of loop line to standard length (12 stations) DF(3) 0.59 DRF 0.05 **RRSK** 4.34 9 Delhi Subzimandi-Delhi Main - Addl. lines DF(3) 15.93 **RRSK** 12.95 Kalka - Yard remodeling for addl. broad gauge platform with provision of central panel 10 DF(3) 7.25 **RRSK** 6.60 Delhi Division - Extension of length of loop lines (full length CSL) (17 stations) 11 DF(3) 7.24 **RRSK** 7.43 9.54 12 Varanasi - Yard remodeling DF(3) EBR(S) 4.00 **RRSK** 11.40 13 Patel Nagar - Yard modification & upgradation of signalling gears DF(3) 15.44 EBR(S) 3.20 **RRSK** 20.92 Lucknow-Moradabad - Intermediate block section (8 Nos) DF(3) 13.90 EBR(S) 2.84 **RRSK** 13.78 15 Sunam - Addl. traffic handling facilities DF(1) 9.35 **RRSK** 6.81 Gotra & Alwalpur Idrispur - Crossing station Cap. 15.00 16 EBR(IF) 10.00 Chhan Arorian - Goods handling line with covered goods shed and cement handling facility 23.70 17 DF(3) **RRSK** 2.98 Gharyala - New block station with shifting of goods traffic of Patti DF(3) 27.57 **RRSK** 5.06

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

			crores of rupees)
Sr. No.		Allocation	Sanctioned Cost
19	Delhi-Ambala - Removal of permanent speed restriction & shifting of turnouts (4 stations)	RRSK	10.05
20	Rohtak-Samar Gopalpur, Jind-Barsola & Jakhal-Bareta - Intermediate block sections	EBR(S)	4.86
	adjacent to jn stations towards longer block sections	RRSK	4.32
21	Firozpur Division - Repl of Neal's token instrument with tokenless block system (8 sections)	RRSK	5.92
22	Alamnagar - Development of goods shed area	DF(3)	5.96
		RRSK	1.00
23	Pilkhuwa-Dasna - New crossing station	Cap. EBR(S)	10.13 4.78
24	Asaoti~~Addition & alteration i/c/w provision of High rise OHE at Asaoti/Piyala station and merger of DFCCIL western corridor at Asaoti yard.	Cap.	36.06
25	Provision of IBS between BBMN-JAT, SMBX-VJPJ and PTKC-KNDI on Jalandhar Cantt-Jammu Tawi section	Сар.	11.04
26	Provision of IBSs at 11 locations between LKO-SRE section.	Сар.	45.36
27	Provision of one additional loop line (second loop) at una Himachal station	DF(3)	9.37
28	Provision of one additional loop line (second loop) with new H.L Pass plat. & FOB at Anandpur Sahib station on SIR-DLPC section	Сар.	11.21
29	Provision of Bi-directional signalled movement between NDLS-SBB & TKJ-HNZM including triangle area of UP & DN GAL at Tilak Bridge	Сар.	21.46
30	GURDASPUR~~GURDASPUR~~remodelling of GSP	Сар.	9.79
31	Provision of First loop at 3 Stations SIQ,TLMD & BRPT in Up direction in BSB-ZBD section with common loop facility.	Сар.	12.15
32	Automatic Block signaling across Varanasi area (approximately 30 Km).	Сар.	37.86
33	Abohar JN.~~Abohar JN.~~Development of circulating area, approach road and drainage system in Relief and Dhol Siding at ABOHAR.	Сар.	4.24
34	Delhi shahdara~~Delhi shahdara~~Provision of an additional loop line with island PF at Delhi Shahdra station.	Сар.	8.14
35	Ghaziabad~~Connectivity of 3rd line CYZ-GZB with 4th line of GZB-SBB	Сар.	4.63
36	Provision of yard remodelling i/c/w provision of full length CSL of line No.6, 7 alongwith conversion into running line at Delhi Kishanganj.	Сар.	10.97
37	KATHUA~~Kathua-Direct reception and despatch facility on Goods handling line no. 5 and Ballast loading line no. 6 to avoid undue shunting movement.	Сар.	11.97
38	Repair to Wharf area by providing unserviceable sleepers (05 stations) KKP, BAT, BWZ, FKA, FZP	Сар.	7.38
39	ANANTNAG~~Provision of Goods Handling facilities	Сар.	10.69
40	MAKHU~~Direct reception and despatch facility on Goods handling line No. 5 at Makhu on JUC-FZR section under SSE/P-way LNK.	Сар.	6.69
41	Simultaneous reception and dispatch facility phase-2 and direct departure from Container depot Moradabad	Сар.	4.96
42	Provision of two full length loading/unloading lines in MB Goods shed	Сар.	3.61
43	Improvement and alteration in Goods Shed at BRYC	Сар.	4.60
44	Ghaziabad~~Moradabad~~Remodeling of Lakhan station in Phase-2	Сар.	20.95

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 16.65 45 Converting 6 IBH into IBS over Moradabad Division Cap. Providing safety fencing (anti-crash barrier and chain link type fencing) on NDLS-PWL 46 Cap. 3.89 section for disputed land portion 47 Dalpatpur~~Common User Traffic facilities for GCT to be developed entirely on Railway land 6.17 Cap. 48 Iqbalpur~~Common User Traffic facilities for GCT to be developed on private land at IQB Сар. 4.93 49 Provision of safety fencing (RCC wall/anti crash barrier) along the track for safe running of 7.89 Cap. trains on (Vande bharat route) under ADEN/SRE. Provision of safety fencing (RCC wall/anti crash barrier) along the track for safe running of 45.00 Cap. trains on MOY-UMB-CDG-MRND on Vande Bharat Route. Sarsawa~~Kalanaur~~Provision of IBS between Sarsawa-Kalanaur stations on UMB-SRE 51 Cap. 4.01 52 Provision of Directional loop line along with Down main line at Darazpur. Cap. 12.29 53 Gurney~~Provision of second loop at Gurney. 7.67 Cap. 54 Chandigarh~~Development of additional maintenance and stabling facilities at Chandigarh. Cap. 11.74 Provision for increasing the CSR of main line at Sangrur station on DUI-JHL section. 55 Cap. 2.80 Provision of safety fencing (Phase-2) along track for safe running of trains on UMB-CDG & 43.64 56 Cap. CDG-MRND Vande Bharat route Provision of Precast/Cast in situ, Sleeper boundary wall, Anti crash barrier, small size 57 Cap. 49.56 underpass on DLI-RE section under Sr.DEN-V/DLI(Phase-1) Provision of Safety fencing/precast/rcc/sleeper/anticrash barrier type b wall from BHD to 21.60 58 Cap. MOY (Vande Bharat route) Safidon~~Conversion of Goods line into running line by providing cross-overs at both ends 5.10 59 Cap. Safidon Nangloi~~Provision of the longer loop on both UP & DN Direction. 60 Cap. 17.90 Tohana-Provision of direct reception/dispatch facilities on relief siding (Goods Loading line) at 61 3.10 Cap. 62 Himmatpura~~Himmatpura~~Provision of second loop line at HMQ station on double line Cap. 7.30 Dharodi~~Dharodi~~Provision of 2nd loop line at Dharodi Station (DHY) on Double Cap. 7.92 line Section. 64 Karnal~~Provision of direct reception/dispatch facilities on relief siding (Goods handling 4.06 Cap. shunting neck line) at KARNAL. 65 Delhi~~Bathinda~~Bathinda~~Provision of direct reception/dispatch facilities on relief siding Cap. 3.13 (Goods Loading line) at BARETA Provision of direct reception/dispatch facilities on relief siding (Goods Loading line) at MAUR. 3.07 66 Cap. 67 OHE modification work required under ROBs/ FOBS in connection with Running of DSDC Сар. 2.55 Uchana~~Extension of Length of Loop lines (full-length CSL) 68 Cap. 3.86 69 Rohtak~~Panipat~~Provision of a new crossing station between ROK-GHNA. Cap. 26.42 70 Naya ghaziabad~~Conversion of naya Ghaziabad (GZN) Halt into Crossing station. 24.53 Cap.

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Allocation Sanctioned Cost 71 Ghari harsarau~~Lay out correction at Ghari Harsaru (GHH) yard in C/W 130 KMPH speed Cap. 3.81 in the section ADEN/DEE under Sr.DEN-V Holambi kalan~~Hiring of consultancy services for development of the Multi-Modal Logistics 72 Cap. 2.91 Terminal (MMLT) at Holambi Kalan. One emergency crossover at ROK end for direct reception on line no: 1&6 from ROK side to 3.60 Cap. avoid Block Forward at the time of placement at GHE. 74 Extension of CSL for existing line no: 1(688m) & 4(665m) by 17m & 80m respectively at Cap. 3.66 BRSQ. 7 11 75 Mudlana~~Provision of second loop line at MDLA station on single line section. Cap. Provision of second loop line at Nanauta station on single line section. 76 6.10 Cap. 77 Naulatha~~Provision of second loop line at NLH station on single line section. 7 57 Cap. 78 Pilu khera~~Provision of second loop line at PKDE station on single line section. 6.18 Cap. 79 Provision of second loop line at HIND station on single line section. 5.65 Cap. 80 Madlauda~~Provision of second loop line at MLDE station on single line section. Cap. 6.33 Const. of RCC Precast Boundary wall to prevent tress passing at vulnerable locations, 81 Cap. 6.45 approaches of st. on JP section under ADEN/PNP 82 Implantation metal beam crash barrier fencing in the section of ADEN/MUT. Cap. 37 40 83 Provision of RCC boundary wall along the Railway Boundary on MTC-HPU route under Cap. 3.47 Sr.DEN-II Const of boundary/compound wall at vulnerable locations in station Yards on NRW-KKDE Cap. 21.66 under ADEN KUN (App. length 20km) 85 Construction of RCC boundary wall KM 13 to 24to prevent trespassing and encroachment in Cap. 14.88 c/w upgrade of route & raising speed to 130KMPH on DLI-BTI 86 Const. of RCC Precast Boundary wall to prevent tress passing at vulnerable locations, on 6.95 Cap. DUK in the sect of SSE/W/PNP Provision of 10.20km long RCC B/wall and 48.10km metal beam crash barrier fencing along 42.02 Cap. the track to prevent CRO over Vande Bharat Route in JAT-SVDK UDHAMPUR~now Shaheed Captain Tushar Mahajan Nagar~~Provision of R&D facility on 21.01 88 Cap. Goods loading line to curtail arrival to placement time. Pathankot Cantt~~Provision of shunting neck at PTKC to facilitate shunting movement Cap. 13.74 avoiding involvement of main line Conversion of BH-01, BTTN and MAUL from IBH to IBS on Jalandhar Cantt - Sahnewal Jn. Cap. 6.74 91 JALANDHAR CANTT~Remodelling of JRC for provision of Up loop Line and extension of 34.09 Cap. short lenth lines to accomodate full lenth trains. 92 Provision of IBS between MOW-ASR, HMR-DIW and JRC - CEU on SNL-ASR section Cap. 9.00 PARAO MEHNA HALT -- Conversion of halt station to a crossing 93 32.86 Cap. station with development of freight terminal SAHNEWAL Jn.~~AMRITSAR Jn.~~Extension of loop lines on 3 stations on SNL-ASR 11.14 Cap. Section.(TRA, DIW & HMR) DHANDARI KALAN~~DDL- Remodelling to increase handling capacity and provision of Cap. 41.82 Shunting neck. KAKAPORA~~Provision of one additional loop lines. Cap. 11.97

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 97 Budhai balamgarh halt ~~ - Conversion of halt station to a crossing station with development Cap. 30.00 of freight terminal SAHNEWAL Jn.~~AMRITSAR Jn.~~AMRITSAR Jn.~~Removal of infringements for 4.78 Cap. movement of higher MMD transportation products / DSDC PHAGWARA Jn.~~Provision of full length line at PGW 10.00 Cap. 100 GANGSAR JAITO~~GANGSAR JAITO~~GJUT- Extension of Goods line to accommodate 7.38 Cap. full length load. ANANTNAG~~Provision of one additional loop lines. 101 8.88 Cap. PHILLAUR Jn.~~PHILLAUR Jn.~~Phillaur- Extension of Line no. 4 at Phillaur to facilitate Сар. 5.00 102 placement of Rake in single hook FARIDKOT~~FARIDKOT~~Faridkot-Provision of R&D facility on Goods loading line to curtail Сар. 15.10 arrival to placement time. SULTANPUR LODHI~~Provision of Loading line at SQR by connecting both end dead ends. 2.50 Cap. 105 Provision of crossing Station alongwith Goods Handling facilities at Sopore 47.44 Cap. 106 Shri Mata vaishno devi katra~~Chakarwahal~~Chakarwahal~~IBS between SVDK-Cap. 3.00 CRWL(single line) RMJK -Over run proposed to facilitated simultaneous reception 107 Cap. 7.06 GIANI ZAIL SINGH SANDHWA~~Removal of PSR and facilitating simultaneous reception in 108 6.49 Cap. GZS yard. 109 Baramulla~~Provision of one additional loop line. Cap. 11.00 PUNJGAM~~PUNJGAM~~Proposal of new loop line & ballast line at Panjgam Railway 110 Сар. 15.31 111 TARN TARAN Jn.~~Tarntaran- Reception & Despatch facility on loading line no. 4 to improve Cap. 6.29 Budgam~~Remodelling of BDGM yard for handling future traffic. Cap. 14.68 112 Achalganj~~ -Conversion of Achalganj halt station into Crossing Station between Unnao-Cap. 29.47 Bighapur section Kundan ganj~~Conversion of shunting Neck into Longer Loop at Kundanganj Cap. 6.52 Bandhua kalan~~Sultanpur~~ Provision of 12 IBS in 6 busy stations (SLN, ZBD, AYC, PBH, Cap. 41.01 RBL &JNH) 116 Provision of safety fencing (RCC wall/anti crash barrier, etc. ) in RBL-UTR section from Km Cap. 49.74 996.00 to 1060 under Sr.DEN-II/LKO Prayag~~Phapha mau~~3 IBS in Prayag Area (PRG-PFM,PFM-SWE & SWE-MEM) in Cap. 15.49 connection with Kumbh Mela. Barsethi~~CONVERSION OF BARSETHI HALT STATION IN TO CROSSING STATION 28.98 Cap. between Mariauh-Janghai section Provision of Safety fencing (Anti crash Barrier/RCC wall, etc) in BSB-BTP section from Km 39.76 Сар. 772.601 to Km 789.00 (Vande Bharat Route) Provision of Safety fencing (Anti crash Barrier/RCC wall, etc) in BTP-ZBD section from Km 47.93 Cap. 789.00 to Km 824.00 (Vande Bharat Route) Provision of Safety fencing (Anti crash Barrier/RCC wall, etc) in KS-TLGR section from Km 44.42 Cap. 852.00 to Km 880.00 (Vande Bharat Route) Saharanpur~~Laksar~~Provision of safety fencing (Double W type) from LRJ to BAE on MB-Сар. 45.98 SRE section

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Sanctioned Allocation Cost 4.33 123 Elephant Intrusion detection and alarm system system in HW-DDN section of Moradabad Cap. Bareilly~~BE yard remodelling 48.90 124 Сар. Lucknow~~Bareilly~~Provision of safety fencing (Double W Type) in MB-LKO section under 125 47.89 Cap. jurisdiction of ADEN/SPN under Sr.DEN-III/MB. Provision of safety fencing (Double W Type) in MB-LKO section under jurisdiction of Сар. 49.16 ADEN/BE under Sr.DEN-III/MB. 127 Provision of safety fencing(Double W Type) in KUF-AMG section under jurisdiction of Сар. 48.43 ADEN/1/HRI 128 Provision of safety fencing (Double W type) from MB-NBD on MB-SRE section under 49.00 Cap. Sr DFN/IV/MB Removal of infringements for operation of higher MMD transportation products including 6.65 129 Cap. **COMPUTERISATION** 130 Disaster manangement system for passenger reservation system (under Railway Board) Cap. 10.15 DF(1) 27.19 Indian Railway electronic payment gateway (IREPG) (under Railway Board) 131 DF(3) 2.50 Computerised crew management for Indian Railways 4.85 132 Cap. DF(3) 33.32 133 Web enabling of claims system (Phase-II) Cap. 1 00 2.50 DF(1) 134 Northern Railway - Implementation of personnel management information system Cap. 1.34 DF(3) 1.28 Decision support system for electric loco maintanence & operational managenment Cap. 5.14 135 DF(3) 1.80 136 Northern Railway - Development of computer based module for mechanical loco maintenance Cap. 1.42 & operation DF(3) 1.44 Northern Railway - Extension of automatic ticket vending machines 27.74 Cap. 138 Northern Railway - Pilot project for hand held terminals for travelling ticket examiners 0.00 Cap. DF(1) 3.00 1.30 139 Northern Railway - Web portal for Indian Railways Can DF(1) 10.79 140 Development & implementation of civil engineering management information system (track Cap. 1.00 management system) for Indian Railways DF(3) 8.72 Expansion of hand held terminal project Cap. 1.82 DF(1) 7.27 142 Implementation of e-working and knowledge management in Research, Design & Standards 3.32 Cap. Organisation DF(3) 0.08 Renovation/upgradation of passenger reservation system data centres 7.75 Cap. DF(1) 1.75 Software aided train scheduling system DF(1) 23 85 144

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Sanctioned Allocation Cost 19.86 Enterprise resource planning (ERP) based integrated MMIS for Indian Railways 145 Cap. DF(3) 23.65 WAP & SMS gateway for Passenger Reservation System and National Train Enquiry System 146 Cap. 1.00 websites DF(1) 1.50 All Indian Railway Protection Force security help line 147 Cap. 2.30 DF(1) 3.43 148 Computerisation of refund coaching over all Indian Railways Сар. 1.00 DF(1) 5.75 149 Implementation of track management system on Indian Railways 9.51 Cap. DF(3) 39.56 150 Computerisation of TTE Lobbies at interchange/major station on 67 divisions of Indian DF(3) 3.70 Railway. Development & implementation of web based Indian Railways Projects Sanctions & 151 Cap. 1.05 Management (under Railway Board) DF(3) 2.92 Implementation of final phase of Crew Management System over Indian Railways 152 Cap. 1.00 DF(3) 17.90 Integratred web based solution for COFMOW (with pre & post contract management, mailing 153 Cap. 2.35 system, e-working, DMS and KM modules) DF(3) 1.02 Management Information System on Indian Railways (Phase-I) (land) 154 Cap. 1.13 DF(3) 3.66 Web enabling of claims on Indian Railways (Phase-III) Cap. 5.60 DF(3) 8.21 156 Expansion of e-procurement to divisions / depots / workshops & other field units Cap. 26 89 DF(3) 0.10 157 GIS map & geospatial database for Indian Railway assets Cap. 5.00 DF(3) 27.74 Implementation of network security infrastructure at 6 PRS/UTS & internet data centre, 158 Cap. 8.85 Chanakyapuri and implementation of IPSec over unified ticketing network DF(1) 4.03 Safety infromation management system (SIMS) DF(3) 159 4.46 160 Crew management system (final phase) (stage-II) DF(3) 15.77 161 3 76 Northern Railway - Implementation of signaling maintenance management system Cap. DF(3) 5.50 162 Repl./augmentation of ICMS assets (after 5 years) Cap. 0.77 DF(3) 12.42 163 Traction distribution management system Cap. 10.00 DF(3) 20.00 164 Archiving internet access integration with other applications using TIBCO and link Cap. 10.00 optimisation for CMS application DF(3) 31.62 Capacity enhancement of Indian Railway web portal Cap. 1.00 DF(3) 4.95

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Sanctioned Allocation Cost 1.00 166 Design, development & implementation of commercial contract management system (CCMS / Cap. DF(3) 3.25 Implementation of integrated payroll & accounting system on 11 zonal Railways 167 Cap. 1.30 DF(3) 22.92 168 Implementation of passenger reservation system service gateway for NRH locations / post Cap. 3.04 DF(1) 0.99 169 Modernisation of CONCERT (Phase-I), MIS on RDBMS and open platform enablement Сар. 6.22 DF(3) 28.71 170 Repl of hardware and software of hand held terminals for travelling ticket examiners 3.45 Cap. DRF 9.97 171 Roll out of Phase-II of networking system of security control rooms over Indian Railways RPF Cap. 3.48 security management system (RSMS) DF(3) 18.51 Upgradation of passenger reservation system infrastructure - procurement of addl itanium Cap. 4.21 servers DF(1) 6.89 173 Northern Railway - Replacement of Hardware and Networking Equipment of all location of DRF 2.54 Web Enabled Claims Phase-I & Phase-II Northern Railway - System for rail-road crossing GAD Approval Way Leave Easement rights Cap. 1.87 private sidings DF(3) 3.66 Northern Railway - Vendor Interface Management System Cap. 18.29 DF(3) 6.64 Northern Railway - Expansion of ICMS system Cap. 19.07 Nothern Railway - Pipeline Management System and Forecasting Congestion Prediction at Cap. 0.04 unloading terminal DF(3) 3.23 New Delhi - CRIS operation cum datacentre at Chankyapuri 18.99 178 Cap. DF(3) 20.00 179 Indian Railway Information - Security Group Project Cap. 4.08 DF(3) 3.55 Northern Railway - Computerization of Train Signal Registers (TSR) (650 stations) 180 DF(3) 13.52 Design, development and implementation of Bridge management system on PAN India 181 Cap. 1.24 DF(3) 9.86 182 Design, development and implementation of Track machine maintenance & management 1.26 Cap. system on PAN India DF(3) 4.02 183 Data Analytics Unit for Indian Railways Cap. 1.00 DF(3) 4.00 184 Data Warehouse for IPAS Cap. 12.92 DF(3) 2.02 185 Design, Development and implementation of Traffic Accounts Management System Cap. 10.23 DF(3) 15.95 Design, Development and implementation of Workshop Accounts Management System 186 Cap. 13.68 DF(3) 10.27 Development of e-CRM (Customer Relationship Management) Module 187 DF(3) 4.77

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Sanctioned Allocation Cost 188 Disaster Recovery Site for IPAS, e-RECON, ARPAN, WAMS and TAMS Cap. 19.34 DF(3) 7.04 Enterprise Service Bus for IT application 189 DF(3) 25.10 3.57 190 Integrated Railway Mobile App Cap. DF(1) 3.49 191 Proliferation of Hand Held Terminals for TTE's Сар. 9.58 DF(1) 11.04 192 Rollout of coaching maintenance management phase - II for 24 coaching depots 38.60 Cap. DF(1) 7.00 SMS Alert to passengers on arrival at destination 2.10 193 Cap. DF(1) 0.92 Upgradation of PRs Web www.indianrail.gov.in on state-of-art technology 194 Cap. 1.99 DF(1) 6.12 Design, Development and implementation of CRS sanction Management System on PAN 195 DF(3) 3.32 India basis (Approved at a reduced cost of 21600) 196 Design, Development & Implementation of Buildings & Structures Information System (BSIS) 4.43 Cap. for Indian Railways DF(3) 7.41 Disaster recovery set up for ICMS application 9.91 197 Сар. DF(3) 11.21 Enhancement of infrastructure for existing Mail Server & SMS gateway to be used in FOIS 198 Cap. 2.26 DF(3) 0.59 199 Implementation of direct IP Peering between Railnet & Railway Internet Datacenter (RIDC) at Cap. 1.38 **CRIS** DF(3) 3.29 Master Data Management (Phase-I) 200 Cap. 7.00 DF(3) 42.51 Near Site Disaster Recovery setup for FOIS Cap. 1.83 7.61 DF(3) 21.85 202 Passenger Reservation System data centre consolidation at CRIS Cap. DF(1) 6.50 203 Project Monitoring & Management System and PPP Projects Approval & Monitoring System 4.47 Cap. DF(3) 1.92 Repl of storage of COA system at 37 Divisions of Indian Railways DRF 204 8.43 205 Design, development and computerisation towards implementation of Goods and Service Tax 23.20 Can module DF(3) 18.52 Enhancement of e-Drishti - A dashboard for Indian Railways 206 Cap. 1.21 DF(3) 3.28 Safety information management system (SIMS) (Phase-2) 6.87 207 Cap. DF(3) 10.93 Setting up of Disaster Recovery (DR) site for Civil Engineering Projects at IRICEN, Pune 208 1.00 Cap. (PB#229/2018-19/NR) DF(3) 3.83

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Allocation Sanctioned Cost 209 Field Sensor Data, Drone Recording of IR and CC camera live feed from Projects Collection Cap. 8.82 and Monitoring System (PB#229/2018-19/NR) DF(3) 13.75 Auto Generation of Optimized Loco Link (PB#229/2018-19/NR) Cap. 22.63 Pan India rollout of UTS Mobile Ticketing (PB#229/2018-19/NR) 42.03 Cap. DF(1) 5.50 Selection, Procurement, deployment, training, customization and support for implementing Cap. 6.08 Enterprise Project Management Office Tool for Project Management across organization DF(3) 0.00 (PB#229/2018-19/NR) Selection, Procurement, deployment, training and support for implementation of test case Cap. 3.23 management tool for documenting the test cases across all applications developed and DF(3) 0.00 maintained by CRIS (PB#229/2018-19/NR) Development of Shramik Kalyan Portal for Indian Railways (PB#229/NR/2018-19) 2.35 Cap. DF(3) 1.50 Design, development and implementation of Tunnel Maintenance & Management System Cap. 2.90 (PB#232/2019-20/NR) DF(3) 1.80 Design, development and implementation of Commercial Earning Tenders Management Cap. 5.33 System (PB#232/2019-20/NR) DF(3) 1.00 Modernisation of FOIS system and DBA centre (PB#232/2019-20/NR) Cap. 4.72 DF(3) 7.42 Data sharing with NATGRID (PB#232/2019-20/NR) Cap. 3.50 DF(3) 11.50 219 Traction Distribution Management System (TDMS) Pan India rollout (PB#232/2019-20/NR) Cap. 22.70 DF(3) 5.86 220 Computerization and Digitization of Railway Claims Tribunal 5.89 Cap. DF(3) 1.70 NTES Infrastructure Replacement and Modernization 8.12 221 Can DRF 2.04 Proliferation of Computerized TTE Lobbies over Indian Railways 222 Cap. 15.91 DF(3) 9.50 Miscellaneous E-Receipt System (MERS) 223 Cap. 12.66 Replacement of Existing Infrastructure of PRS DR 9.53 224 Cap. DRF 2.14 Replacement of Existing Infrastructure of GUIDBA (Primary & DR DC) 225 Cap. 5.34 DRF 0.41 Business Continuity Plan (BCP) for CMS on IR 226 Cap. 15.35 DF(3) 1.71 227 Modernization of Central Infrastructure at CRIS of Computerization of Refund Coaching over Cap. 8.05 all Indian Railways (Umbrella work of 2020-21) DRF 1.20 Data Lake and ML Ops Platform for Indian Railways (Umbrella work of 2020-21) 228 Cap. 36.00 DF(3) 4.00 PAN India Rollout of Hand Held Terminals (HHTs) for TTEs (PB#261/NR/2022-23) 24.79 Сар.

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost Northern Railway - Enhancement/upgradation of existing infrastructure platform of IREPS Cap. 17.78 application (PB#261/NR/2022-23 & PB#264/NR/2023-24) DRF 0.50 231 Northern Railway - Shifting of all IRCEP Application Infra as well as its System Software to Cap. 11.82 the CRIS Private Cloud (PB#261/NR/2022-23 & PB#264/NR/2023-24) DRF 0.50 Northern Railway - Coach Maintenance Management System Rollout Phase-III Сар. 24.66 (PB#261/NR/2022-23 & PB#264/NR/2023-24) Northern Railway - Provision of PCs and allied items in Board's office (PB#267/NR/2023-24) 233 Cap. 13.69 Northern Railway- Design, Development and Implementation of 4D Bridge Information Cap. 9.60 Modelling (4D BrlM) Application for Railway Bridges and its integration with the Bridge Management System (PB#264/NR/2023-24/Umbrella work 2022-23) Workshop Information System Phase-3 (PB#264/NR/2023-24) Cap. 24.25 DF(3) 4.05 236 Coach maintenance management system rollout (Phase-IV) (PB#264/NR/2023-24) 27.12 Cap. Northern Railway - Cloud service for Railway Board (PB#267/NR/2023-24) 10.00 237 Cap. Northern Railway - Design, Development and implementation of web application for 11.08 Cap. uploading/viewing of ITMS (integrated track monitoring systems) generated videos and images and its integration with Track Management System (PB#270/NR/2023-24) Northern Railway - Deployment of Centralized Weigh Bridge Integration by 7 vendors 239 Cap. 5.26 (PB#270/NR/2024-25) 240 Design, development and implementation of Mobile App Web enabled GIS application for real-31.58 Cap. time tracking of patrolmen/key men showing their movement on IR GIS portal for all 68 divisions (PB#267/NR/2023-24) Implementation of UTS Modernization for Tier-2/3/4 locations as per directions of C&IS 3.93 Cap. Directorate of Rly.Bd.over Ambala Division PRS Modernization-PAN-India Roll-out over UMB Division Cap. 2.72 Implementation of PRS Modernization for Tier -2/3/4 locations over Delhi Division. DRF 244 Replacement of Over aged Datacom Equipment for FOIS/UTS/CMS/PMS over Delhi DRF 4.70 DRF 245 Implementation of PRS Modernization for Tier -2/3/4 locations over Firozpur Division. 4.56 Reliability improvement and up gradation for PRS modernization of PRS/UTS networking 246 DRF 4.96 equipment over Lucknow Division. DRF 247 Implementation of PRS Modernization for Tier -2/3/4 locations over Moradabad Division 4.40 248 Implementation of UTS Modernization for Tier -2/3/4 locations over Moradabad Division DRF 3.96 ROAD SAFETY WORKS-LEVEL CROSSINGS. 249 Delhi, Lucknow & Moradabad Divisions - Interlocking of remaining B & C-class gates (27 **RRSK** 3 07 S.Fund 1.04 250 Lucknow Division - Interlocking of level crossing gates (tvu more than 25000) (21 Nos) (B1-**RRSK** 0.20 class) S.Fund 3.67

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Sanctioned Allocation Cost 4.04 RRSK 251 Northern Railway - Interlocking of level crossing gates within station limits (183 Nos) S.Fund 5.01 Lucknow Division - Interlocking of level crossing gates (44 Nos) (tvu more than 25000) **RRSK** 252 2.10 S.Fund 8.66 253 Lucknow Division - Interlocking of level crossings (B1-category) (30 Nos) EBR(S) 0.20 **RRSK** 0.60 S.Fund 4.68 Ambala-Rajpura - Repl of signalling gears at level crossing gates in automatic section 1.13 254 EBR(S) **RRSK** 3.08 S.Fund 8.01 255 Rajpura-Sirhind - Repl of signalling gears at level crossing gates in automatic section EBR(S) 1.50 **RRSK** 1.18 S.Fund 8.05 256 Delhi Division - Interlocking of busy level crossings (tvu more than 25000) (24 Nos) S.Fund 9.97 257 Solar photo voltaic modules of 640 wp with battery backup at 1000 level crossings in non-EBR(S) 0.21 electrified territory on Indian Railways **RRSK** 10.09 S.Fund 11.10 258 Solar photo voltaic modules at level crossings across Indian Railways (1000 Nos) EBR(S) 1.00 **RRSK** 14.93 S.Fund 8.66 Firozepur Division - Interlocking lof evel crossing gates (tvu more than 20000) (41 gates) 259 EBR(S) 4.76 S.Fund 10.85 260 Firozpur Division - Interlocking of level crossing gates (tvu more than 20000) (25 Nos) (B & D-**RRSK** 5.27 routes) S.Fund 11.07 261 Firozpur Division - Interlocking of level crossing gates (tvu more than 20000) (18 Nos) (E-2.16 EBR(S) **RRSK** 6.46 S.Fund 0.25 **RRSK** 3.91 262 Ambala Division - Interlocking of level crossing gates (10 Nos) S.Fund 1.46 263 Firozpur Division - Manning of unmanned level crossings (92 Nos) **RRSK** 31.45 S.Fund 5.49 264 Moradabad Division - Merger with adjacent level crossings for closure of 13 unmanned level EBR(S) 0.28 crossings **RRSK** 7.20 S.Fund 5.50 Lucknow Division - Manning of unmanned level crossings (58 Nos) **RRSK** 0.74 S.Fund 17.24 EBR(S) 2.32 266 Saharanpur - Lucknow - Midterm rehabilation level crossing gates for traffic interlocking S.Fund 4.46 267 Interlocking of 04 Level crossing gates(42/ZBD-JNU,44/MGWN-JNU,51/MIH-KS, 124/FD-**RRSK** 0.72 SLPR) having TVU more than 50000 S.Fund 2.29 Interlocking of 04 Level crossing gates (5/BSB-SOP,19/KSF-BTP, 29/TLMD-JLL,9/MAY-ZBD) **RRSK** 268 0.96 having TVU more than 50000 S.Fund 1.97

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 269 Interlocking of manned LC gates having TVU > 100000 on B & Spl. Routes over MB Division **RRSK** 1.54 (LC-249, 30, 48, 60, 85 & 93). S.Fund 1.12 PATHANKOT Jn.~~JOGINDER NAGAR~~Standardization of duty huts and improvement to **RRSK** 0.02 road surface at L-xing on PTK-JDNX section 2.96 S.Fund 271 Provision of standard Height Gauges L-Xing of 17 Nos and four no. of RUB's **RRSK** 2.03 6.07 S.Fund Upgradation of various non/sub standard level crossing by providing basic infrastructure in **RRSK** 0.67 DDN-HW, and NBD-KTW section under Sr DEN/1/MB. S.Fund 1.90 273 Provision of Sliding boom at interlocked L-xing gates over firozpur division. S.Fund 3.83 Provision of rubberized panels for heavy L-xings including pre-fabricated foundation and S.Fund 2.70 locking system at 20 Nos. of L-xings under Sr.DEN-III/LKO. Improvement of Road Surface at various Level Crossings by Rubberized Pad Flooring under S.Fund 2.69 275 ADEN-2/LKO. Improvement of Road Surface at various Level Crossings by Rubberized Pad Flooring under S.Fund 2.69 ADEN-FD. Standardization of Level Crossing Road surface, Duty Hut, Fencing & Level Crossing boards 277 S.Fund 2.63 at various Level Crossings under ADEN-2/LKO. Provision of Sliding Boom at Interlocked LC Gates over Lucknow Division S.Fund 3.81 Improvement of Power Supply at Interlocked LC Gates Over LKO Division S.Fund 9.44 280 Provision of prefab. toilets at 248 nos. manned L - xing over Lucknow Division. **RRSK** 0.53 S.Fund 3.00 Improvement and Upgradation to the Level crossings in section of Sr.DEN-II S.Fund 3.63 281 Delhi~~Bathinda~~Merger of LXing no 71 with 72 and Lxing no.75 with 76 on DLI-BTI section. **RRSK** 282 1.59 S.Fund 1.34 283 Reliability improvement and safety enhancement work at interlocked L-Xing gates over S.Fund 3.26 Firozpur Division Replacement of worn out Mechanical lifting barriers with Electrically operated lifting barrier in S.Fund 4.89 B route over Firozpur Division. JALANDHAR CANTT~~PATHANKOT Jn.~~Improvement to infra structure of 14 nos. 285 S.Fund 2.69 Existing SPL class L-xings in the section of Sr. DEN-II/FZR Improvement to infra structure of 14 nos. Existing SPL class L-xings in the section of Sr. DEN-286 S Fund 2 57 I/FZR Replacement of MLB with ELB of station section LCs in the section of ADSTE/PRG of LKO S.Fund 4.98 Replacement of MLB with ELB of station section LCs in the section of DSTE/LKO, S.Fund 5.18 288 ADSTE/LKO and ADSTE/SLN of LKO Division Interlocking of fifteen LC gates having TVU>50000 over LKO Division S.Fund 15.03 Provision of independent and secured communication at mid section LC gates to improve S.Fund 2.50 safety in train operation over Lucknow Division. Moradabad~~Ghaziabad~~Midterm rehabilitation of MLB interlocked LC gates S.Fund 6.43 with ELB in MB-GZB Replacement of Mechanical Lifting Barrier with Electrical Lifting Barrier in yards over Ambala S.Fund 3.02 Division.

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in Allocation	crores of rupees) Sanctioned
			Cost
293	Interlocking of LC Gate having TVU more than 20000 on proposed 130KMPH route in RPJ-BTI section of Ambala division.	S.Fund	5.38
294	Provision of interlocking of 13 number of L-Xing gates having TVU $$ more than 20000 and less than 50000 in Delhi Division.	S.Fund	11.05
295	Improvement of Level crossing by providing rubberized surface other misc work crossing road surface in the section of ADEN/ROK	S.Fund	2.51
296	Interlocking of LC gates having TVU greater than 30000 in LKO-SLN-ZBD-BSB-MGS section of LKO Division.	S.Fund	12.48
297	Replacement of MLB with ELB in mid section LC gates over LKO Division	S.Fund	5.82
298	Provision of RTU at mid section interlocked LC gates for monitoring of power supply & event logging along with communication arrangement over LKO Div	S.Fund	3.90
299	Midterm rehabilitation of MLB interlocked LC gates with ELB in RAC-LKO, MB-CH-ALJN, CH-BE, GJL-MZM, KRJ-MTC & LRJ-HW-DDN-RKSH sections of MB Div	S.Fund	10.00
300	Interlocking of 14 Number of L.C. gates TUV>50000 over Moradabad Division.	S.Fund	12.60
301	Improvement,upgradation & standardization of various L-Xing by providing rubberized surface,repair/providing of height gauge under ADEN/MUT	S.Fund	4.00
302	Delhi~Bathinda~ Improvement of Level Crossing under ADEN/JHI	S.Fund	3.97
303	Improvement of civil infrastructure at LC gates and rubberized surface in the section of DEN-IV of DLI Division.	S.Fund	7.50
304	Provision of Rubberized level crossing at 27 Nos existing level crossings in the jurisdiction of Sr.DEN-I/FZR	S.Fund	6.09
305	Replacement of worn out Mechanical lifting barriers with Electrically operated lifting barrier in D route over Firozpur Division.	S.Fund	5.14
306	Replacement of over aged /worn out Electrically operated lifting barriers in B & D route over Firozpur Division.	S.Fund	4.29
307	Interlocking of 4 No's manned L-Xing gates in c/w raising of sectional speed up to 130 KMPH of JUC- ASR section on Over FZR division	S.Fund	4.94
308	Interlocking of 5 No's Non-Interlocked L-Xing gates having TVU >50000 over Firozpur Division.	S.Fund	6.11
309	Improvement in the infrastructure of 33 nos. L-xings of traffic department over FZR division	S.Fund	3.82
	ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.		
310	Yamuna Nagar - Road over bridge at level crossing No.98-B/2	RRSK	3.30
		S.Fund	10.33
311	Rohtak - Road over bridge at level crossing No.B-60 (2-lane)	EBR(S)	9.09
		RRSK	13.77
		S.Fund	10.18
312	Nangloi - Road over bridge in lieu of level crossing No.11-C (Sultanpuri Road)	RRSK	26.26
313	Lucknow-Kanpur Central - Road over bridge in lieu of level crossing No.42 near Gangaghat, Kanpur	RRSK	5.91
		S.Fund	5.29
314	Ludhiana-Dhuri - Road over bridge in lieu of level crossing No.B-40 near Malerkotla	EBR(S)	1.40
		RRSK S Fund	8.83
		S.Fund	10.41
315	Faridabad - Road underbridge in lieu of level crossing No.579/C	RRSK	13.62
		S.Fund	8.85

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Sanctioned Allocation Cost 0.10 316 Amritsar-Khemkaran - Road over bridge in lieu of level crossing No.B-4 / E-2 near EBR(S) Bhagatwala **RRSK** 0.00 S.Fund 11.42 317 Amethi Town - Road over bridge in lieu of level crossing No.102 EBR(S) 0.38 **RRSK** 8.24 S.Fund 4.00 318 Meerut City-Hapur - Road over bridge in lieu of level crossing No.52 (2-lane) S.Fund 11.35 319 Kanpur City - Road over bridge in lieu of level crossing No.43/Spl near Jaipuria school **RRSK** 5 98 S.Fund 5.20 320 Laksar Yard - Subway in lieu of level crossing No.504-A **RRSK** 3.30 S Fund 2.06 321 Ghaziabad-Moradabad-Saharanpur - Limited height subways in lieu of level crossings (8 Nos) EBR(S) 2.32 RRSK 11.35 S.Fund 12.83 Delhi-Ambala - Road over bridge in lieu of level crossing No.73 near Karnal **RRSK** 8.27 S.Fund 0.31 Laksar-Dehradun - 2-lane road over bridge in lieu of level crossing No.39-E/2-E near **RRSK** 12.59 323 S.Fund 0.07 Laksar-Saharanpur - 2-lane road over bridge in lieu of level crossing No.520 near lqbalpur **RRSK** 7.08 S.Fund 15.68 Laksar-Saharanpur - 2-lane road over bridge in lieu of level crossing No.524 near Chodiala 325 **RRSK** 13.51 Laksar-Saharanpur - 4-lane road over bridge in lieu of level crossing No.512 near Dhandera **RRSK** 0.59 22.94 S.Fund Delhi Shahdara-Shamli-Tapri - Road under bridges / limited height subways in lieu of level 327 2.00 EBR(S) crossings (12 Nos) **RRSK** 9.11 S.Fund 19.39 328 Allahabad-Phaphamau - 2-lane road over bridge in lieu of level crossing No. 78-A near 0.01 EBR(S) Prayag **RRSK** 16.16 S.Fund 25.01 329 Allahabad-Phaphamau - 2-lane road over bridge in lieu of level crossing No.74-A near Prayag **RRSK** 14.56 Ambala - Ludhiana - Subway in lieu of level crossing Nos.164B & 167 330 EBR(S) 4.13 **RRSK** 29.78 S.Fund 6.00 Ambala Cantt. - Ludhiana - Subway in lieu of level crossing Nos. 140-AC & 143 331 EBR(S) 0.10 **RRSK** 2.60 S.Fund 0.90 Ambala Cantt. - Ludhiana - Subway in lieu of level crossing Nos. 158, 160 & 163 332 **RRSK** 6.42 S.Fund 0.50 Ambala-Ludhiana - Subway in lieu of level crossing Nos.129-C & 140-C EBR(S) 1.00 **RRSK** 1.94 S.Fund 0.50

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Sanctioned Allocation Cost EBR(S) 0.63 334 Ambala-Ludhiana - Subway in lieu of level crossing Nos.130-C & 134-A **RRSK** 1.51 S.Fund 0.50 335 Ambala-Ludhiana - Subway in lieu of level crossing Nos.132-C, 137 -C & 138-C EBR(S) 2.00 **RRSK** 0.44 S.Fund 0.56 Ambala-Ludhiana - Subway in lieu of level crossing Nos.133-C, 141-C & 150 EBR(S) 0.50 336 **RRSK** 4.61 S.Fund 0.22 337 Ambala-Ludhiana - Subway in lieu of level crossing Nos.139-C & 165 **RRSK** 2.39 S.Fund 0.50 338 Ambala-Ludhiana - Subway in lieu of level crossing Nos.157, 159 & 162 EBR(S) 0.87 RRSK 40.79 S.Fund 1.00 Amritsar-Sahnewal - Road over bridge in lieu of level crossing No.S-28 near Wallah 339 EBR(S) 7.99 **RRSK** 1.85 S.Fund 7.29 340 Delhi-Ambala - Road over bridge at Babarpur Kachroli in lieu of level crossing No.58 RRSK 6.83 341 Delhi-Ambala - Road over bridge in lieu of level crossing No.49 near Diwana **RRSK** 8.22 S.Fund 2.24 Faridabad - Road over bridge in lieu of level crossing No.579-A **RRSK** 342 0.01 S.Fund 14.32 343 Janghai-Varanasi - 2-lane road over bridge in lieu of level crossing No.31-B near Bhadohi EBR(S) 5.05 **RRSK** 3.45 S.Fund 4.84 344 Lucknow-Zafrabad - 4-lane road over bridge in lieu of level crossing No.7-B near Jaunpur **RRSK** 21.53 S.Fund 5.00 Meerut Cantt-Saharanpur - Road over bridge in lieu of level crossing Nos.30, 83 & 45 **RRSK** 33.40 345 S.Fund 4.90 346 Meerut Cantt-Saharanpur - Road over bridge in lieu of level crossing Nos.42, 43 & 46 **RRSK** 30.11 S.Fund 16.89 347 Meerut Cantt-Saharanpur - Road over bridge in lieu of level crossing Nos.62, 68 & 69 **RRSK** 43.68 S.Fund 1.00 Meerut Cantt-Saharanpur - Road over bridge in lieu of level crossing Nos.70 & 71 **RRSK** 14.51 348 S.Fund 5.00 349 Meerut Cantt-Saharanpur - Road over bridge in lieu of level crossing Nos.75 & 78 **RRSK** 19.36 350 Meerut City-Meerut Cantt - Road over bridge in lieu of level crossing Nos.27, 28 & 29 **RRSK** 30.74 351 Saharanpur-Ambala - Road over bridge in lieu of level crossing No.89 & 90-A **RRSK** 9 16 S.Fund 7.00

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Allocation Sanctioned Cost 8.40 352 Saharanpur-Ambala - Road over bridge in lieu of level crossing Nos.100 & 117 EBR(S) **RRSK** 21.55 S.Fund 1.31 353 Saharanpur-Ambala - Road over bridge in lieu of level crossing Nos.107 & 112 EBR(S) 3.15 **RRSK** 3.24 S.Fund 3.00 Saharanpur-Ambala - Road over bridge in lieu of level crossing Nos.97A, 99 & 122 **RRSK** 354 12.49 S.Fund 1.00 355 Saharanpur-Ambala-Ludhiana - Road over bridge on level crossing Nos.124 & 127 **RRSK** 14.26 S.Fund 1.00 356 Ludhiana-Ambala - 2-lane road under bridges in lieu of level crossing Nos.142 & 146) **RRSK** 12.54 S.Fund 13.25 357 Meerut City-Khurja - 2-lane road under bridges in lieu of level crossings (5 Nos) EBR(S) 4.00 **RRSK** 13.03 S.Fund 3.00 EBR(S) 358 Saharanapur-Ambala - Single lane road under bridges in lieu of level crossings (8 Nos) 1.47 **RRSK** 6.20 S.Fund 9.97 359 Firozpur Division - Limited height subways at level crossings (16 Nos) EBR(S) 1.66 **RRSK** 28.54 16.14 S.Fund 360 Ahmedgarh Yard - Road over bridge in lieu of level crossing No.25 EBR(S) 3.59 **RRSK** 6.16 S.Fund 8.00 Shamli Yard - 4-lane road over bridge in lieu of level crossing No.89 **RRSK** 29.25 361 S.Fund 0.01 362 Phulpur Yard - 2-lane road over bridge in lieu of level crossing No.28-C **RRSK** 16.27 Moradabad-Ghaziabad - 4-lane road over bridge in lieu of level crossing No.1C and EBR(S) 363 7.07 Moradabad-Saharanpur - level crossing No.418 **RRSK** 28.81 S.Fund 6.03 Jind-Panipat - Limited height subways in lieu of level crossings (4 Nos) **RRSK** 7.67 364 S.Fund 1.00 365 Moradabad Division - Subways in lieu of level crossing (12 Nos) EBR(S) 1.30 **RRSK** 19.24 S.Fund 1.81 Moradabad Division - Subways in lieu of level crossing (15 Nos) EBR(S) 0.38 **RRSK** 20.27 S.Fund 7.00 367 Provision of Limited Height Subway in place of L-Xing no. 74 at km 119/5-6 between LLJ-**RRSK** 3.96 RRS station on ALD-RBL-CNB section under ADEN/RBL. Provision of Limited Height Subway in place of L-Xing no. 120 at km 174/12-14 between **RRSK** 5.06 368 BQP-ON station on ALD-RBL-CNB section under ADEN/RBL Provision of Limited Height Subway in place of L-Xing no. 20 at km 18/3-4 between UBN-**RRSK** 4.83 DYP station on DMW-DYP section under ADEN/RBL.

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Sanctioned Allocation Cost Provision of Limited Height Subway in place of L-Xing no. 12 at km 11/12-13 between DMW-**RRSK** 4.83 UBN station on DMW-DYP section under ADEN/RBL. Ambala-Ludhiana- Road over bridge in lieu of level crossing No. 126 (4 lane) 371 EBR(S) 1.00 **RRSK** 2.36 S.Fund 0.43 Ambala-Ludhiana- Road over bridge in lieu of level crossing No. 151 (4 lane) EBR(S) 0.10 372 **RRSK** 4.80 S.Fund 2.40 373 Ambala-Ludhiana- Road over bridge in lieu of level crossing No. 154 (4 lane) EBR(S) 0.50 **RRSK** 8.93 S.Fund 4.84 Chandigarh-Kalka- Road over bridge in lieu of level crossing No. 139-A 374 EBR(S) 2.25 **RRSK** 11.00 S.Fund 1.00 375 Meerut City-Saharanpur- Road over bridge in lieu of level crossing No. 84-A **RRSK** 28 91 S.Fund 5.15 376 Saharanpur-Ambala- Road over bridge in lieu of level crossing No. 118 EBR(S) 0.14 **RRSK** 10.17 S.Fund 7.14 **RRSK** 377 Saharanpur-Ambala- Road over bridge in lieu of level crossing No. 88 4.76 Saharanpur-Ambala- Road over bridge in lieu of level crossing No. 97 (4 lane) EBR(S) 378 1.45 **RRSK** 4.00 S.Fund 10.00 Delhi-Ambala- Road over bridge in lieu of level crossing No. 43 **RRSK** 379 7.59 Narwana-Kurushetra- Road over bridge in lieu of level crossing No. 65 **RRSK** 10.35 380 S.Fund 1.00 381 Delhi Shahdara-Shamli- Road over bridge in lieu of level crossing No. 48 **RRSK** 14.80 S.Fund 2.00 382 Delhi-Palwal- Road over bridge in lieu of level crossing No. 579-B **RRSK** 9.96 S.Fund 3.00 383 Jalandhar Cantt-Jalandhar City- Road over bridge in lieu of level crossing No. B-67A (Guru RRSK 19 92 Nanak Pura crossing) S.Fund 1.00 Jalandhar City -Nakoder- Road over bridge in lieu of level crossing No. S-4 **RRSK** 23.68 384 S.Fund 1.00 Pathankot-Jammu Tawi- Road over bridge in lieu of level crossing No. B2-54 385 **RRSK** 17.32 S.Fund 1.00 RRSK 386 Allahabad-Faizabad- Road over bridge in lieu of level crossing No. 61-B near Mauaima 17.78 station S.Fund 0.10 Faizabad-Varanasi- Road over bridge in lieu of level crossing No. 16 near Babatpur **RRSK** 387 1 90 S.Fund 20.57 Janghai-Pratapgarh- Road over bridge in lieu of level crossing No. 64-B near Badshahpur **RRSK** 388 17.38 S.Fund 0.50

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Particulars Sr. No. Allocation Sanctioned Cost 389 Jaunpur-Zafarabad- Road over bridge in lieu of level crossing No. 42A **RRSK** 17.38 S.Fund 0.50 390 Jaunpur-Zafarabad- Road over bridge in lieu of level crossing No. 43A **RRSK** 17.78 S.Fund 0.10 Varanasi-Jaunpur- Road over bridge in lieu of level crossing No. 30-C near Jalalganj **RRSK** 11.88 S.Fund 6.00 Lucknow-Jafrabad - Road over bridge in lieu of level crossing No.121 near Faizabad **RRSK** 392 16.88 S.Fund 1.00 393 Banthra-Tilhar- Road over bridge in lieu of level crossing No. 334 **RRSK** 10.92 S.Fund 1.00 Miranpur Katra-Bilpur- Road over bridge in lieu of level crossing No. 342 394 RRSK 10.00 S.Fund 1.00 395 Shahjahanpur-Lucknow- Road over bridge in lieu of level crossing No. 300 **RRSK** 12.79 S.Fund 1.00 Delhi-Rewari- Road under bridge in lieu of level crossing No. 15-C **RRSK** 396 0.66 S.Fund 10.08 Jind-Panipat-Subways in lieu of level crossing No. 8 & No. 7 & 11 on Narwana-Kurukshetra (3 397 **RRSK** 7.36 S.Fund 1.00 Bathinda~~Uchana -Construction of Limited Height subway in lieu of L-Xing No. 126-C at **RRSK** 2.78 KM 146/0-1 on DLI-BTI Section Constructing LHS of size 5m x 5m in lieu of level crossing no. C -36 at km. 32/8-9 on JUC-**RRSK** 2.73 FZR section 400 Constructing LHS of size 5m x 5m in lieu of level crossing no. C -16 at km. 11/7-8 on FZP-**RRSK** 2.86 FKA section Constructing LHS of size 5m x 5m in lieu of level crossing no. C -45 at km. 30/3-4 on PGW-**RRSK** 2.68 NSS section 402 Constructing LHS of size 5m x 5m in lieu of level crossing no. C -38 at km. 26/9-10 on PGW-**RRSK** 2.68 NSS-JJJ section Utraitia~~Sultanpur~~Provision of Limited Height Subway in lieu of LC no. 180-C between **RRSK** 3.37 CDRL-RMNR stations under ADEN/SLN. Utraitia~~Provision of Limited Height Subway in lieu of LC no. 199-C between BKKS-UTR **RRSK** 3.38 station under ADEN/SLN. Ambala-Kalka - 4-lane road over bridge in lieu of level crossing No.122/C EBR(S) 1.65 **RRSK** 12.78 S.Fund 1.00 406 Delhi-Rewari - Road over bridge in lieu of level crossing No.17/Spl **RRSK** 10.68 S.Fund 10.00 Delhi-Shahdara-Shamli-Tapri - 2-lane road over bridge in lieu of level crossing No.25/C RRSK 17.66 407 S.Fund 8.00 408 Delhi-Shahdara-Shamli-Tapri - 2-lane road over bridge in lieu of level crossing No.49/A **RRSK** 21.82 S.Fund 9.00 Delhi-Sonepat - 4-lane road over bridge in lieu of level crossing No.C/12 409 **RRSK** 23.77 24.00 S.Fund

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Particulars Sr. No. Allocation Sanctioned Cost 410 Dagru-Talwandi - 2-lane road over bridge in lieu of level crossing No.S/68 **RRSK** 14.21 S.Fund 1.00 Jalandhar Cantt-Hoshiarpur - 2-lane road over bridge in lieu of level crossing No.B/50 **RRSK** 411 15.40 S.Fund 1.00 Janghai-Varanasi - 2-lane road over bridge at level crossing No.24/Spl **RRSK** 21.10 S.Fund 1.00 **RRSK** 413 Janghai-Varanasi - 2-lane road over bridge at level crossing No.41-C near Suriawan station 21.10 S.Fund 1.00 414 Lucknow-Kanpur - 4-lane road over bridge at level crossing No.40/C near Kanpur Bridge Left **RRSK** 44.00 S.Fund 3.00 Utretia-Transport Nagar - 4-lane road over bridge in lieu of level crossing No.5/C (on Utretia-415 RRSK 36.16 Alamnagar bypass section) S.Fund 1.00 Roorkee Yard - 2-lane road over bridge in lieu of level crossing No.514 **RRSK** 16.44 S.Fund 17.15 Provision of roofing shed over the approaches of underpass(LHS) of size 5.0X5.0m at LC no. **RRSK** 3.73 42,50,58 & 69 in the section of SSE/W/SMQL Construction of LHS size 5.00.M X 5.00M by box 'Cut and Cover method' in lieu of unmanned **RRSK** 1.63 L-Xing no.115 at Km.97/2-3 on JUC-FZR section S.Fund 0.89 Construction of LHS in lieu of L-Xing no. 85A (U/M) at km 117.492 on LDH-FZR section **RRSK** 0.20 under ADEN-I/FZR. S.Fund 2.30 LUDHIANA Jn~~FIROZPUR CANTT JN~~Construction of LHS in lieu of L-Xing no.86 (U/M) **RRSK** 2.01 at km 119.715 on LDH-FZR section under ADEN-I/FZR. S.Fund 1.40 Saharanpur-Ambala - Road over bridge in lieu of level crossing No. 106/2E at km 225/21-23 **RRSK** 8.86 on DFC route (PB#512/2018-19/NR) S.Fund 1.00 Narwana-Kurukshetra - 4-lane road over bridge in lieu of level crossing No.34/B at km 39/6-7 **RRSK** 15.93 near Kaithal (PB#512/2018-19/NR) S.Fund 1.00 Sakhoti Tanda-Khatauli - Road over bridge in lieu of level crossing No. 43 at km 97/13-14 **RRSK** 5.82 (PB#512/2018-19/NR) S.Fund 3.00 Delhi-Ambala - 4-lane road over bridge in lieu of level crossing No.61 at km 99/23-25 at **RRSK** 12.35 Kohand (PB#512/2018-19/NR) S.Fund 12.00 Delhi-Bhatinda - Road over bridge in lieu of level crossing No.110 at km 123/2-3 at Jind **RRSK** 0.70 (PB#512/2018-19/NR) S.Fund 6.64 Delhi-Bhatinda - Road over bridge in lieu of level crossing No.139 at km 161/1-2 at Narwana **RRSK** 12.01 yard (PB#512/2018-19/NR) S Fund 671 Delhi-Rewari - Road over bridge in lieu of level crossing No. 31 at km 40/4-5 near Garhi EBR(S) 0.19 Harsaru (PB#512/2018-19/NR) **RRSK** 19.55 S.Fund 8.51 Delhi-Ambala - Road over bridge in lieu of level crossing No. 36-Spl at km 58/15-17 near RRSK 5.14 Ganaur (PB#512/2018-19/NR) S.Fund 9.00 Delhi-Ambala - Road over bridge in lieu of level crossing No. 20-C at km 32/12-14 near **RRSK** 17.19 Narela (PB#512/2018-19/NR) S.Fund 11.00

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Particulars Sr. No. Allocation Sanctioned Cost 430 Meerut-Khurja - Road over bridge in lieu of level crossing No.9-C (km 12/0-1) & 10-C (km EBR(S) 0.10 15/4) (PB#512/2018-19/NR) **RRSK** 26.76 S.Fund 1.00 431 Delhi sarai rohilla~~Rewari~~Rechini road~~Elimination of I-Xing no. 36 at km. 47/3-4 on **RRSK** 2.79 DEE-RE section by making LHS in the section of SSE/W/GGN . Delhi sarai rohilla~~Rewari~~Elimination of I-xing no. 29 at km. 36/2-3 between **RRSK** 2.90 GHH-GGN on DEE-RE section by LHS under SSE/W/GGN. 433 Construction of Limited Height Subway in Lieu of manned L-Xing no 187 on DLI- BTI Section S.Fund 2.50 under ADEN/Mansa. Construction of Limited Height Subway in Lieu of manned L-Xing no 184 on DLI- BTI Section 434 2 50 S.Fund under ADEN/Mansa. Elimination of manned L Xing by providing LHS on LC No. 50, 51, 56, 60, 65, 72 & 76 on **RRSK** 26.82 Delhi-Ambala section Elimination of manned L Xing by providing LHS on LC No. 11, 18, 22, 33, 38, 39 & 45 on 436 **RRSK** 12.80 Delhi-Ambala section S.Fund 14.00 Elimination of manned L Xing by providing LHS on LC No.77, 82, 84, 86, 87, 91 & 93 on Delhi-**RRSK** 12.79 Ambala section. S.Fund 14.00 JALANDHAR CITY~~PATHANKOT Jn.~~Elimination of manned L-Xing no. C-118,124 & 125 438 **RRSK** 4.60 by providing Limited Height Subways (5m x 5m )on JUC-PTK section. S.Fund 3.91 Const of 2 No ROB & 1 FOB to eliminate LC No 141, C-243, C-185/1 & Double Gate C-185 & **RRSK** 27.96 C-243A on RPJ-BTI, BTI-SSA & BTI-DLI section 14.65 S Fund Construction of 2 lane ROB in lieu of level crossing No. C-6 at Km. 12/2-3 on Jakhal -Hisar **RRSK** 12.42 section near Jamalpur Shaikhan. S.Fund 5.00 Raj pura~~Patiala~~Construction of 2 lane ROB in lieu of level crossing No. Spl 1-A at Km. **RRSK** 4.88 0/10-11 on Rajpura. -Patiala section near Rajpura. S.Fund 8.00 Construction of 2 lanes ROB in lieu of level crossing No. 47 at km. 79/1-3 on Delhi-Ambala **RRSK** 14.12 Section near Diwana. S.Fund 3.50 Construction of 4 lane ROB in lieu of LC no.18 at Km. 23/22-24 on DLI-BTI section near 443 **RRSK** 23.85 S.Fund 20.00 Construction of 2 lanes ROB in lieu of level crossing No. 44 at km. 73/13-15 on Delhi-Ambala **RRSK** 8.59 Section near Samalkha. S.Fund 2.50 Construction of 2 lanes ROB in lieu of level crossing No. 47 at km. 62/6-7 on Jind - Panipat **RRSK** 8.50 445 Section near Khukrana. S.Fund 2.00 **RRSK** LHS of internal size 2X5M X 5m by cut & cover method in place of manned L-xing no. A-141 1.76 at km 106/6-7 on JUC-PTK section in the se S.Fund 2.51 JALANDHAR CITY~~PATHANKOT Jn.~~Construction of ROB in lieu of L-Xing no. S-148 at **RRSK** 6.71 km 112.497 on JUC-PTK section . S.Fund 7.00 Construction of ROB in lieu of LC no. A - 2 at Km. 2/7-9 between JRC - SCPD on JRC - PTK **RRSK** 15.80 section under ADEN / JRC S.Fund 8.57 449 Elimination of L-xing No. 19,29,55,59 DSA-SMQL-TPZ section & L-xing No. 20 GZB-SRE **RRSK** 9.06 section by providing LHS. 9.06 S.Fund Delhi~~Bathinda~~Elimination of manned L-Xings by providing LHS on L-Xing 28.02 **RRSK** No.65,198,209,219 & 239,85,86 &89 S.Fund 15.00

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 451 Construction of 2 lane RUB in lieu of level crossing No. 26 at Km. 32/7-8 on Delhi -Rewari **RRSK** 5.68 section near Gurugram . S.Fund 6.00 Construction of 4 lanes RUB in lieu of level crossing No. 4 B at Km. 7/9-8/0 on Garhi Harsaru-**RRSK** 5.89 Farukh nagar section near Sultanpur Kaliawas Hal S.Fund 3.00 Delhi shahdara~~Tapri~~Tapri~~providing limited height subway in place of L-Xing No. 10 **RRSK** 5.41 between DSA-SMQL-TPZ section under ADEN/SMQL. Provision of LHS(size 3.ox2.5mt.)in lieu of Level crossing no.46 on Delhi-Rewari section. **RRSK** 2.50 455 Sultanpur~~Utraitia~~Provision of LHS in lieu of Manned LC No. 177/C on SLN-UTR section. **RRSK** 3.21 S.Fund 1.52 Sultanpur~~Utraitia~~Provision of LHS in lieu of Manned LC No. 178/C on SLN-UTR section. RRSK 3.21 456 S.Fund 1.52 Construction of two lane ROB in lieu of Level crossing no. 93-C at Km.196/7-9 bet. SSW-KNZ **RRSK** 28.34 457 Stn. on SRE-UMB Section.( on sharing basis with DFCCIL.) S.Fund 5.89 Construction of 2 lane ROB in lieu of level crossing no. 152A at Km. 1429.22 on GZB-TDL 458 S.Fund 38.37 Acharya narendra dev nagar~~Faizabad~~Construction of 2 Lane ROB at L.C. No.118-A on **RRSK** 10.00 cost sharing basis between ACND-FD Stations under ADEN/FD. 37.80 S.Fund Construction of 2 lane ROB in lieu of manned L-Xing no. C-102 A at Km. 194/11-13 on DLI -**RRSK** 11.03 **UMB** section S.Fund 1.00 461 Construction of 3 Lane ROB on Surewala Chowk to Uklana Bhuna road at L-xing No. B-25/2 **RRSK** 39.24 at Km 33/15-34/0 on JHL-HSR section. S.Fund 8.00 Raising of ROB no. 256-A at km. 197/25-27 in c/w Movement of Double Stacked container **RRSK** 10.42 load trains on DLI-BTI section under under ADEN/MSZ. S.Fund 0.70 Construction of 2 lane ROB in lieu of Level Crossing no. 4C at Km. 0/5H-0/6H on Tapri-**RRSK** 20.83 Roorky section. 464 Pratapgarh~~Construction of 2 lane ROB at LC No 81B at Pratapgarh East Yard under **RRSK** 10.00 ADEN PBH S.Fund 37.73 Proposal for construction of LHS/RUB 2 x 5.50mx3.50m (Shifted location at KM 239/7-8in lieu 465 **RRSK** 2.04 of L.C no. 123 at km 239/6-7 on UMB-CDG Railway S.Fund 2.10 Construction of 2 Nos. LHS (5.5mx4.15m) by pushing in lieu of manned LC no. C-75 at Km **RRSK** 6.73 106.481 & C-82 at Km 110.704 on BTI-SGNR Section. Dhuri~~Construction of LHS (1X5mX5m) in lieu of manned L-Xing no. C-48 at Km 55/1-2 by 467 **RRSK** 3.45 pushing between HMI-DUI on LDH-JHL section. Construction of LHS (1 x 5.5m x 3.6m) in lieu of manned L-Xing no. C-30 at Km 30.963 on **RRSK** 3.05 LDH-DUI section. Construction of LHS (6mx4.5m) by pushing in lieu of manned LC no. C-20 at Km 20.932 on **RRSK** 3.37 LDH-DUI Section 470 Provision of LHS in lieu of Manned LC No. 42/C on Zafrabad - Jaunpur section under Sr.DEN-RRSK 2 49 III/LKO. S.Fund 1.00 Provision of Limited Height Subway in lieu of closed unmanned L-Xing no. 17/C on Zafrabad -**RRSK** 0.92 Sultanpur section under ADEN/II-SLN. S.Fund 2.00

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost RRSK 0.50 472 Narwana~~Kurukshetra~~construction of covershed and provision of drainage improvement works at LHS 25 & 56 in the section of SSE/W/KKDE S.Fund 6.00 Provision of balance approaches at LHS 25 on DUK section of SSE/W/SNP under 473 S.Fund 3.63 ADEN/PNP SAHNEWAL Jn.~~AMRITSAR Jn.~~Construction of LHS in lieu of manned Level Crossing S.Fund 5.00 no. S-70 at Km.426.236 on SNL-ASR section under ADEN/JRC Dismantling of existing & fabrication, erection & launching of new girders of kapoor company S.Fund 9.00 end to end FOB in MB under ADEN/HQ/MB. 476 Saharanpur~~Ambala cantt~~Construction of 2LANE ROB with Bow String girder 1x72.00m S.Fund 20.91 clear span in lieu of L-Xing No.96-C/3 along with LHS. Construction of proposed ROB (15m carriageway) at LC no. 15 between MDNR & MUZ at S.Fund 34.09 Km. 48/34-49/01 on GZB-SRE section. Construction of 2 lane ROB in lieu of level crossing no. 152B at Km. 1428.755 on GZB-TDL S.Fund 44.36 Tughlakabad~~Palwal~~Palwal~~Construction of 2 Lane ROB in lieu of LC No. 571 on NDLS-479 S.Fund 37.46 PWL section Construction of Two lane ROB in place of L-XING no-26 at km- 47/860 on RE-ROK, sec S.Fund 28.11 480 481 Construction of ROB in place of L-XING no-35 at km- 42/0-1 on DLI-BTI, sec S.Fund 26.31 482 Construction of Two lane ROB in place of L-XING no-26 SPL at km- 32/4-5 on DLI-BTI, sec S.Fund 28.97 483 Construction of Two lane ROB on B-route VANDHE BHARAT in lieu of LC NO.S-78 at KM S Fund 46.90 410/23-25 having TVUS 186291 on SNL-JUC section. under AD Kusumbhi~~Ajgain~~Elimination of L.C. No.23-C by 2 Lane ROB on cost sharing basis 19.34 S.Fund between KVX-AJ Station in c/w Project Mission Raftar. 485 Harauni~~Elimination of LC No.13-SPL by 2 Lane ROB on cost sharing basis in connection S.Fund 21.00 with Project Mission Raftar. Jaunpur city~~Elimination of L.C. No.9-B in JOP Yard by 4 Lane Road Over Bridge (ROB) on S.Fund 43.41 cost sharing basis in Zafrabad-Sultanpur Section. Srikrishna nagar~~Elimination of L.C. No.23/C in SKN Yard by 2 Lane Road Over Bridge 487 S.Fund 19.17 (ROB) on cost sharing basis in Zafrabad-Sultanpur Section Lucknow~~Elimination of L.C. No.213-Spl between Lucknow - Dilkusha by 4 Lane Road Over 488 S Fund 37.80 Bridge (ROB) on cost sharing basis. Bhadri-Kunda Harnamganj: Provision of 2-lane ROB (cost sharing basis) in lieu of LC no. 20-S.Fund 30.59 B on PFM-UCR section. Kunda Harnamganj-Garhi Manikpur: Provision of 2-lane ROB (cost sharing basis) in lieu of 490 S.Fund 23.06 LC no. 26-B on PFM-UCR section. Tharwai-Phaphamau: Provision of 2-lane ROB (cost sharing basis) in lieu of LC no. 40-A in S.Fund 31.40 c/with Mahakumbh-2025. Manak Nagar-Amausi: 2 Iane ROB in lieu of LC No.4-Spl (Kesari Kheda Gate) on cost 492 S.Fund 28.71 sharing basis in connection with Project Mission Raftar. 493 Jaitipur-Ajgain: 2 lane ROB in lieu of LC No. 20-Spl on cost sharing basis in connection with S.Fund 30.73 Project Mission Raftar. Unnao-Magarwara: 2 lane ROB in lieu of LC No. 36-A on cost sharing basis in connection S.Fund 25.28 with Project Mission Raftar. Jaitipur-Ajgain: 2 lane ROB in lieu of LC No.18-A on cost sharing basis in connection with S Fund 27 48 Project Mission Raftar.

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in Allocation	crores of rupees) Sanctioned
			Cost
496	Zafrabad-Jaunpur Jn.: Provision of 2-lane ROB (cost sharing basis) in lieu of LC no. 38-A on BSB-ZBD-JNU section.	S.Fund	30.35
497	Sonik-Unnao: 2 lane ROB in lieu of LC No. 28-C on cost sharing basis in connection with Project Mission Raftar.	S.Fund	27.83
498	Magarwara~~Kanpur left bank~~: 2 lane ROB in lieu of LC No. 39-C on cost sharing basis in connection with Project Mission Raftar.	S.Fund	23.70
499	Phaphamau-Atrampur: Provision of 4-lane ROB (cost sharing basis) in lieu of LC no. 1-C in c/with Mahakumbh-2025.	S.Fund	36.61
500	Construction of 4 lane Road Over Bridge in lieu of level crossing No.432-B at Km 1426/15-17 on MB-SRE section.	S.Fund	33.20
501	Construction of Road Over Bridge in lieu of level crossing No.233/B at Km 1097/23-25 on LKO-MB section.	S.Fund	28.38
502	Construction of Road Over Bridge(02 lane) in lieu of level crossing No.51 at Km 78/8-10 on RAC-SPC section.	S.Fund	30.26
503	Providing 2 Iane RUB in lieu of level crossing no. C-4 at km.10/27-29 on APNL-BPNL NDLS-GZB section	S.Fund	12.89
504	Pandupindara~~Pilu khera~~Construction of cover-shed and provision of drainage	RRSK	0.50
304	improvements works at LHS 38 & 43 in the section of SSE/W/PNP	S.Fund	5.05
505	Providing 2 LHS of size 5mtr X 5mtr by pushing method in lieu of manned L- Xing no. S-79 & S-80 on SNL-JUC section under SSE/W/PGW	S.Fund	10.62
506	Prayag: Provision of RUB in lieu of LC no. 77-Spl in Prayag Yard in c/with Mahakumbh-2025	S.Fund	20.04
507	Transport Nagar-Alamnagar: Provision of RUB in lieu of LC no. 7-Spl (Suryanagar Crossing) on UTR-AMG Byepass section.	S.Fund	13.53
508	Malhaur-Lucknow: Provision of RUB in lieu of LC no. 187-A (Gwari Crossing) on LKO-AYC Section.	S.Fund	26.22
509	Saharanpur~~Construction of end to end public FOB across railway lines towards DLI end in lieu of existing Khalasi line FOB at SRE Rly.Station.	S.Fund	5.49
510	Constr of end to end Public FOB across Rly line in between Qutub road and Shraddhanand marg for crossing of NDLS yard at Ballimaran DLI.	S.Fund	15.42
511	Provision of Shed on approach path & Improvement of drainage arrangements, joints	RRSK	2.02
	treatment, raising of retaining wall etcon LHS no. 88,91,92,94&95etc	S.Fund	2.02
512	Rebuilding of bridge no. 6(ROB), Pul Bungash at km 1/48-52 between subzi mandi Sadar Bazar in the jurisdiction of AD	S.Fund	38.16
513	Delhi sadar bazar $\sim$ Delhi sadar bazar $\sim$ Rebuilding of Bridge No- 5 (Pul Mithai) in DLI Yard at Delhi main station	S.Fund	23.67
514	Delhi~~Ambala cantt~~Elimination of Level Crossing No. 46 by Construction of RUB on DUK section in the section of SSE/W/PNP under ADEN/PNP	RRSK S.Fund	3.22 3.22
515	DUK-Construction of LHS at LC no.101(M) at Km.189/1-3 on DLI-UMB section.	RRSK S.Fund	2.99 2.99
		O.I UIIU	2.99
516	Narwana~~Kurukshetra~~Provision of Covering on existing under passes at LHS 11,23,27,27A, 28,29,32 ,36,37,39,42,43,44,46,51,54 on NK section	RRSK S.Fund	6.25 7.50
517	Kohand~~Mohri~~Provision of Covering on existing under passes and improvement of drainage arrangements at LHS no 90,92,94,95,96,97& 99	RRSK S.Fund	1.75 2.56
518	Provision of Covering on existing under passes at LHS19,20B,28,31,48 and 59 on DUK	RRSK	2.25
010	section under ADEN/PNP.	S.Fund	2.25

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 4.13 519 Providing the roofing shed over the approaches of various RUB/LHS and other allied work in **RRSK** the section of ADEN/MUT under SR.DEN-II S.Fund 4.13 Provision of LHS in lieu of L-XING NO 1C (Km 10.704) on APNL-BPNL Section under 520 **RRSK** 2.42 Sr.DEN-III. S.Fund 2.42 521 Delhi~~Ambala cantt~~Elimination of Level Crossing No. 15 (In Delhi Area) at Km 23/25-**RRSK** 2.89 27by Construction of RUB S.Fund 2.89 Delhi~~Ambala cantt~~Elimination of Level Crossing No.10 by Construction of RUB on DUK **RRSK** 2.38 section in the section of SSE/W/PNP under ADEN/PNP S.Fund 2.38 Balance works such as Retaining Walls, Roofing & flooring in already executed work of S.Fund 4.30 "Elimination of Level Crossing by providing LHS at LC No 91 bet Raising of retaining walls, Epoxy grouting, Addl. Sump, Standard Hump along with regrading **RRSK** 3.49 of road of 7 nos. LHS on VKA-DBNK section S.Fund 3.49 LDH-FZR Raising/Extension of existing retaining walls, Epoxy grouting, addl. Sump, Standard **RRSK** 2.49 Hump along with regrading of the road surface of 05 LHS S.Fund 2.49 Provision of covered shed over 5 nos.LHS C-26, C-58, C-73 on ASR-KEMK section & C-2,C-**RRSK** 2.90 60 on BES-TTO section under ADEN - II / ASR S.Fund 2.90 Provision of covered shed over 4 nos.LHS C-29, C-52, C-53 & C-60 on VKA-DBNK section **RRSK** 1.88 under ADEN - II / ASR S.Fund 2.76 Construction of LHS (5.0 X 5.0m) at manned L-xings No.C-37 on ASR-KEMK section by air **RRSK** 3.50 pushing method in the section under ADEN-II / ASR S.Fund 3.07 Raising of retaining walls, Epoxy grouting, Addl. Sump, Standard Hump with regrading of road **RRSK** 2.87 of 5 nos.LHS on ASR-KEMK sec.& 3 nos.LHS on BES-TTO sec S.Fund 2.87 AMRITSAR Jn.~~KHEM KARAN~~Construction of RUB 2 x 5.0 X 5.0m (from Dana mandi to **RRSK** 5 92 chowki Kot Mit singh) at Railway track km 6.934 on ASR-KEMK section S.Fund 5.90 Provision of sheds to cover the approaches of LHS & other ancillary works at closed LC 20/C **RRSK** 2.00 (UCR-RBL), 69/C, 94/C (UCR-ON) to prevent water logging. S.Fund 2.00 Moradabad~~Najibabad~~Elimination of Level Crossing No. 459 by providing LHS by **RRSK** 3.30 pushing method on MB-NBD in the section of ADEN/NBD. S.Fund 3.30 Delhi sadar bazar~~Rebuilding of Railway portion of Bridge no 1 (ROB, Pul Dufferin) at km S.Fund 37.78 0.64 on west end of Delhi Main station Yard.~ Construction of 2 lanes ROB and LHS in lieu of level crossing No. 19 at km. 55/13-15 on GZB-S.Fund 21.75 534 SRE Section near Mohiuddinpur. Bharoli~~JAMMU TAWI~~Construction of ROB in lieu of L-xing No. S-51 on B route with **RRSK** 24.64 TVU= 143145 at track km 76/142 in BHRL-JAT section under ADEN/JAT S Fund 24.64 Baddowal~~Construction of Two-lane ROB in lieu of L- xing no A-10 on LDH-FZR section S.Fund 47.04 near Baddowal station yard under jurisdiction of Sr DEN-HQ. Daryabad Yard-Said Khanpur-: Provision of 2-lane ROB (cost sharing basis) in lieu of LC no. **RRSK** 10.57 156-A on LKO-AYC section. S Fund 10.57 Lucknow-Malhaur: Provision of 2-lane ROB (cost sharing basis) in lieu of LC no. 186 **RRSK** 14.01 (Khargapur Crossing). S.Fund 14.01 Chandausi~~Construction of ROB in lieu of LC no. 36/B in MB-CH-HGJ section under **RRSK** 14.24 ADEN/CH. S.Fund 14.24

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Particulars Sr. No. Allocation Sanctioned Cost RRSK 540 Construction of ROB in lieu of LC No. 352/C in BE-RAC section under ADEN/BE. 27.00 S.Fund 0.59 Construction of Road Over Bridge in lieu of level crossing No. 446/B on MB-SRE section. 541 S.Fund 42.61 under DEN/IV/MB 542 Construction of LHS at traffic Level Crossing B-77 at KM 89/22-23 in Sunam on DUI-JHL **RRSK** 4.07 section under SSE/W/SAG 4.07 S.Fund Prov. of LHS (1x5x4 mtr) in lieu of manned Level crossing No. C-15 at Km 60/7-8 in KMNN S.Fund 3.96 vard on NMDA-SNL Sec Prov. of LHS (1x5x4 mtr) in lieu of manned Level crossing No. C-16 at Km 62/11-12 between S.Fund 4.02 KMNN-SMRL stations on NMDA-SNL Sec Delhi~~Ambala cantt~~Elimination of Level Crossing No. 23 by Construction of RUB on DUK **RRSK** 7.87 section in the section of SSE/W/SNP under ADEN/PNP. S.Fund 2.99 Elimination of Level Crossing No. 66 by Construction of RUB on DUK section in the section of 546 **RRSK** 2.78 SSE/W/KUN under ADEN/KUN S.Fund 2.78 Elimination of Level Crossing No. 68 at Km.119/670 by Construction of RUB on DUK section **RRSK** 2.99 in the section of SSE/W/KUN under ADEN/KUN S.Fund 2.99 Provision of cover shed and balance works including Water proofing treatment of LHS on JHI -RRSK 3 75 PNP section S.Fund 4.59 Provision of roof covering shed and improvement of drainage arrangement at LHS at L-xing **RRSK** 2.82 on DLI-BTI section S.Fund 2.58 Provision of roof covering shed and improvement of drainage arrangement at LHS at L-xing **RRSK** 1 93 no. on ROK-RE section section S.Fund 1.93 Provision of cover shed on approaches of RUB No.1513/1A and 1509/1A and Provision of **RRSK** 2.46 water proofing arrangement at RUB 1509/1A on JNC-PWL section S.Fund 2.46 Delhi~~Ambala cantt~~Elimination of LC No.14 by construction of RUB on DUK section in the **RRSK** 4.58 s/o SSE/W/SNP under ADEN/PNP. S.Fund 4.58 Panipat~~Babarpur~~Elimination of level crossing no 54 at km 90/29-31 by provision of LHS **RRSK** 3.42 under SSE/w/PNP under ADEN/PNP S.Fund 3.42 Construction of LHS with roof covering for pedestrian at km. 3/6-4 near Devi Lal chock at Jind **RRSK** 2.06 on JHI-PNP section under ADEN/JHI. S.Fund 2.06 Provision of LHS of size 4.5x2.5 meter at Railway KM 68.385 under aden/smql under RRSK 1.93 Sr.DEN-II on DSA-SMQL -SRE Section S.Fund 1.93 Delhi shahdara~~Saharanpur~~Provision of LHS of size 4.5x2.5 meter at Railway KM 5/3-4 S.Fund 4.78 under aden/smgl under Sr.DEN-II on DSA-SMQL -SRE Section Provision of cover shed at 6 LHS in severely waterlogged crossings No. 16,19,22,37,44  $\&\,52$ **RRSK** 3 48 on FZP-FKA Section in the jurisdiction of Sr.DEN-I/FZR S.Fund 3.48 Provision of cover shed at 6 LHS in severely waterlogged crossings No. 103, 27-A, 114, 55, **RRSK** 3.48 58 & 59 on JUC-FZR Section in the jurisdiction of Sr.DEN-I S Fund 3 48 Provision of cover shed at 7 LHS in severely waterlogged crossings No. 20, 23,30,32,33, 39 & **RRSK** 4.06 42 on FZP-FKA Section S.Fund 4.06 Provision of cover shed at 6 LHS in severely waterlogged crossings No.8, 24,27,82,68 &72 on **RRSK** 3.48 FZP-FKA Section in the jurisdiction of Sr.DEN-I S.Fund 3.48

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost RRSK 3.84 561 Provision of cover shed at 6 LHS in severely waterlogged crossings No. S-71,S-72,S-73 and C-14,C-17,C-24 on PGW-JRC and JRC-HSX Section S.Fund 3.84 Construction of L.H.S Internal size 5.0m X 2.5m RCC Box in lieu of LC No. C-107 at KM 71/3-S.Fund 7.32 4 on SCPD-PTKC section Vande Bharat Route under ADEN/JRC 563 Kundanganj-Bachhrawan: Provision of RUB in lieu of LC no. 175/B (Km 1025.059) on **RRSK** 2.95 Raebareli- Utraitia Section. S.Fund 2.95 AME-RBL-LKO: Provision of RUB in lieu of LC no. 122/C, 145/C, 152/C, 159/C, 172/C, 182/C **RRSK** 20.54 & 188/C on AME-LKO Section. S.Fund 20.54 Nihalgarh-Sindurwa: Provision of RUB in lieu of LC no. 137/C (Km 971.650) between NHH-**RRSK** 2 78 SYW stations on Sultanpur-Utretia Section. S.Fund 2.77 566 Provision of RUB in lieu of trespassing at Km 37/8-9 in JNH-ZBD section under Sr.DEN-6.00 S.Fund 567 Provision of RUB in lieu of trespassing at Km 933/26-27 in PBH-RBL section under Sr.DEN-6.00 S Fund Provision of RUB in lieu of trespassing at Km 939/28-30 in PBH-RBL section under Sr.DEN-S.Fund 6.00 569 Nihalgarh~~Provision of RUB in lieu of LC no. 129-Spl at Km 965.350 in NHH Yard on SLN-S.Fund 18.65 UTR Section under ADEN/I-SLN. Zafrabad~~AYODHYA CANTT~~Provision of RUB on trespassing location at KM 868/24-26 5.85 S.Fund on ZBD-AYC section under ADEN/JNU. Provision of RUB in lieu of LC no. 121/C at Km 959.725 on PBH-RBL section under Sr.DEN-S.Fund 6.00 572 Zafrabad~~Ayodhya~~- Provision of RUB in lieu of L-Xing no 44/C at KM 832/12-14, in ZBD-S.Fund 5.85 Zafrabad~~AYODHYA CANTT~~Provision of RUB in lieu of LC No. 57/A at KM 854/38-40, in **RRSK** 2.93 ZBD-AYC section under ADEN/JNU. S.Fund 2.93 DDU-VYN: Provision of LHS for elimination of major trespassing at 758/21-23 between DDU-S.Fund 6.40 VYN stations on DDU-BSB Section. Janghai~~Provision of RUB/Subway in lieu of trespassing location at Km 11/2-3 in JNH-PFM 575 S.Fund 5.97 section under ADEN/PRG. Baryaram~~Provision of RUB In lieu of Trespassing Location at Km. 9/6A-7A (West End of S.Fund 13.89 Baryaram Yard) in the PFM-JNH section under ADEN/r Jaunpur city~~Bakasha~~Provision of RUB in lieu of trespassing locations at Km 830/7-9 4.00 S Fund (JOP -BKSA) in ZBD-SLN Section under ADEN/II-SLN. 578 Lachman pur~~Daryapur~~Construction of RUB at KM 98/16-99/1 between LMN-DYP S.Fund 4.37 stations in UCR-RBL section at trespassing Location under Sr.DEN-VI/LKO. Elimination of Level Crossing No. 13/C by providing LHS by pushing method on MB-GZB in RRSK 2.40 the section of ADEN/GJL. S.Fund 2.40 Elimination of Level Crossing No. 470/B by providing LHS (5m x 5m) by pushing method on **RRSK** 2.40 MB-SRE in the section of ADEN/NBD. S.Fund 2.40 Elimination of Level Crossing No. 22/C by providing LHS by pushing method on MB-GZB in **RRSK** 2.40 the section of ADEN/GJL. S.Fund 2.40 582 Elimination of Level Crossing No. 429 by providing LHS by pushing method on MB-SRE in S.Fund 4.80 the section of DEN/IV/MB.

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Particulars Sr. No. Allocation Sanctioned Cost RRSK 2.40 583 Elimination of Level Crossing No. 31/C by providing LHS by pushing method on MB-GZB in the section of ADEN/GJL. S.Fund 2.40 Elimination of Level Crossing No. 65/C by providing LHS by pushing method on MB-GZB in 584 **RRSK** 2.40 the section of ADEN/HPU. S.Fund 2.40 585 Elimination of Level Crossing No. 41A/C by providing LHS by pushing method on MB-GZB in **RRSK** 2.40 the section of ADEN/GJL. S.Fund 2.40 Elimination of Level Crossing No. 69 by providing LHS by pushing method on MB-GZB in the S.Fund 4.98 section of ADEN/HPU. Elimination of Level Crossing No. 10/C by providing LHS by pushing method on MB-GZB in 587 RRSK 2 40 the section of ADEN/GJL. S.Fund 2.40 588 Elimination of Level Crossing No. 19/C by providing LHS by pushing method on MB-GZB in **RRSK** 2.40 the section of ADEN/HPU. S.Fund 2.40 Elimination of Level Crossing No. 11/C by providing LHS by pushing method on MB-GZB in **RRSK** 2.40 the section of ADEN/HPU. S.Fund 2.40 590 Elimination of Level Crossing No. 465/B by providing LHS (5m x 5m) by pushing method on **RRSK** 2.40 MB-SRE in the section of ADEN/NBD. S.Fund 2.40 Elimination of Level Crossing No. 66/C by providing LHS by pushing method on MB-GZB in **RRSK** 2.40 the section of ADEN/HPU. S.Fund 2.40 592 Elimination of Level Crossing No. 460/C by providing LHS (5m x 5m) by pushing method on **RRSK** 2 40 MB-SRE in the section of ADEN/NBD. S.Fund 2.40 Elimination of Level Crossing No. 457 by providing LHS by pushing method on MB-SRE in S.Fund 4.80 the section of DEN/IV/MB. Elimination of Level Crossing No. 48/C by providing LHS by pushing method on MB-GZB in **RRSK** 2.40 the section of ADEN/GJL. S.Fund 2.40 Elimination of Level Crossing No. 85/C by providing LHS by pushing method on MB-GZB in **RRSK** 4.36 the section of ADEN/HPU. S.Fund 4.36 Elimination of Level Crossing No. 458 by providing LHS by pushing method on MB-SRE in 596 S.Fund 4.80 the section of DEN/IV/MB. Elimination of Level Crossing No. 81/C by providing LHS (5m x 5m) by pushing method on **RRSK** 4 36 HPU- PKW in the section of ADEN/HPU. S.Fund 4.36 Construction of LHS in lieu of LC no. 257 at km 1140/17-19 on MB-LKO section near 598 RRSK 1.90 Balamau. S.Fund 2.10 Elimination of Level Crossing No. 76/C by providing LHS by pushing method in MB-GZB S.Fund 6.61 section under the jurisdiction of ADEN/HPU. Moradabad~~Saharanpur~~Elimination of Level Crossing No. 502 by providing LHS by **RRSK** 2 40 600 pushing method on MB-SRE in the section of ADEN/RK. S.Fund 2.40 601 Chandausi~~Harduaganj~~Construction of new RUB at L.C. no. 57(CH-HGJ) under **RRSK** 1.82 ADEN/CH S Fund 1 82 Construction of Two lane ROB on B-route VANDHE BHARAT in lieu of LC NO.S-88 at KM S.Fund 47.77 389/29-31 having TVUS 408523 on SNL-JUC section. under ADEN/LDH Varanasi~~Provision of 'end to end' Foot Over Bridge with Ramp (FOB) at Location of Km S.Fund 6.60 773.898 for closure of LC-4/SPL/Loop in BSB Yard .

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 604 Unnao - Sonik: 2 lane ROB in lieu of LC No.31-C on cost sharing basis in connection with **RRSK** 21.24 Project Mission Raftar. S.Fund 21.24 Ajgain-Jaitipur: 2 lane ROB in lieu of LC No.22-A on cost sharing basis in connection with 605 **RRSK** 20.48 Project Mission Raftar. 20.48 S.Fund Moradabad~~Construction of new ROB in lieu of existing dilapidated ROB no. 1142A under 20.00 606 S.Fund Sr.DEN/HQ/MB Const. of LHS (2x7.00X3.50m) in lieu of LC no. 120/SPL by pushing method at Km 236/2-4, **RRSK** 5.85 on umb-klk section under ADEN/CDG Construction of LHS (6m x 5m) with cover shed at shifted location by pushing in lieu of LC 5-**RRSK** 3.25 Special at KM 5.566 on LDH-DUI section. S.Fund 3.25 Construction of 2 Nos. LHS (5m x 5m) by pushing in lieu of LC no. C-18 at KM 29/1-2 & C-59 S.Fund 8.50 at KM 77/15-78/0 on JHL-HSR section under ADEN/PTA. Construction of 2 Nos. LHS (5m x 5m) by pushing in lieu of LC no C-53 at KM 63/10-11 & LC-610 S.Fund 8.50 58 at KM 71/6-7 on DUI-JHL section under ADEN/PTA. Const of 6x5m size LHS in lieu of LC no-7, b/w KARR and JN cabin station of CDG-MRND S.Fund 6.07 section in the section of SSE/W/CDG under SrADEN/CDG Const of 6x5m size LHS in lieu of LC no-6, b/w KARR and JN cabin station of CDG-MRND S.Fund 6.05 section in the section of SSE/W/CDG under SrADEN/CDG. 613 Provision of covering shed on approaches of LHS no. C-33, 69-A, 69-B, 69-C, 74-A, 78-A on S Fund 5 90 DUI - JHL - HSR section Const of 6x5m size LHS in lieu of LC no-5, b/w KARR and JN cabin station of CDG-MRND S.Fund 6.08 section in the section of SSE/W/CDG under SrADEN/CDG. Construction of LHS (5.0m x 5.0m) by pushing in lieu of LC no.C-100 at KM 120/4-5 on DUI-S.Fund 4.25 JHL section under ADEN/PTA. Covering of LHS/RUB (22 nos) in the section of SSE/W/GGN under ADEN/DEE on DE-RE **RRSK** 5.00 S.Fund 5.00 Jind~~Elimination of L-Xing No. 13 by insertion of RCC box of size 7x5m by box pulling **RRSK** 3.00 technique including provision of cover shed on JP S.Fund 3.00 618 Construction of LHS at Level crossing no. 152 on DLI-BTI section under ADEN/JHL. S.Fund 7.96 619 Delhi~~Bathinda~~Construction of LHS at Level crossing no. 230 on DLI-BTI section under S.Fund 8.12 Construction of LHS at Level crossing no. 186 on DLI-BTI section under ADEN/JHL. S.Fund 8.07 620 Delhi~~Bathinda~~Construction of LHS at Level crossing no. 169 on DLI-BTI section under S.Fund 9.91 ADEN/JHL. Delhi~~Bathinda~~Construction of LHS at Level crossing no. 165 on DLI-BTI section under S.Fund 7.99 ADEN/JHL. Delhi~~Bathinda~~Construction of LHS at Level crossing no. 148 on DLI-BTI section S.Fund 8.08 underADFN/JHI Delhi~~Bathinda~~Construction of LHS at Level crossing no. 204 on DLI-BTI section under S.Fund 8.10 ADFN/JHI Delhi~~Bathinda~~Construction of LHS at Level crossing no. 174 on DLI-BTI section under S.Fund 8.11 ADEN/JHL. Delhi~~Bathinda~~Provision of covering shed & improvement of drainage arrangement at S.Fund 26.90 LHS on DLI-BTI sec.& on Branch line under DEN-IV

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 4.67 627 Provision of covering shed & improvement of drainage arrangement at LHS at LC no.,213, S.Fund 224,232, on DLI-BTI and 49,on Branch line under DEN-IV Delhi~~Bathinda~~Construction of LHS at Level crossing no. 197 on DLI-BTI section under S.Fund 6.13 ADEN/JHL. 629 Bathinda~~Construction of LHS at Level crossing no. 180 on DLI-BTI section under S.Fund 9.01 ADEN/JHL. 630 Delhi shahdara~~Tapri~~Elimination of level crossing no.109 at KM.110/0-1 by construction 7 22 S.Fund of LHS under ADEN/SMQL Elimination of level crossing no.13 at KM.16/8-9 by construction of LHS under ADEN/SMQL **RRSK** 3.18 S.Fund 3.18 632 Elimination of level crossing no.61 at KM.58/5-6 by construction of LHS under ADEN/SMQL RRSK 3.18 S.Fund 3.18 Elimination of level crossing no.108 at KM.108/5-6 by construction of LHS under **RRSK** 3.18 ADEN/SMQL S.Fund 3.18 Delhi shahdara~~Tapri~~Elimination of level crossing no.114 at KM.117/1-2 by construction **RRSK** 3.60 of LHS under ADEN/SMQL S.Fund 3.60 Elimination of level crossing no.18 at KM.21/7-8 by construction of LHS under ADEN/SMQL **RRSK** 3.18 S.Fund 3.18 636 Elimination of level crossing no.70 at KM.68/0-1 by construction of LHS under ADEN/SMQL **RRSK** 3.18 S.Fund 3.18 637 Elimination of Level Crossing No. 9C at Km.35/9-11 by Construction of LHS on GZB-SRE **RRSK** 3.88 section in the section of SSE/W/E/GZB under ADEN/GZB. S.Fund 3.88 Elimination of Level Crossing No. 6C at Km.30/18-20 by Construction of LHS on GZB-SRE **RRSK** 3.98 section in the section of SSE/W/E/GZB under ADEN/GZB. S.Fund 3.98 Elimination of level crossing no.143 at KM.146/7-8 by construction of LHS under S Fund 6.36 ADEN/SMQL Elimination of level crossing no.103 at KM.103/8-9 by construction of LHS under S.Fund 6.36 ADEN/SMQL Elimination of Level Crossing No. 11C at Km.41/25-27 by Construction of LHS on GZB-SRE Cap. 1.59 section in the section of SSE/W/E/GZB under ADEN/GZB. **RRSK** 3.98 S.Fund 3.98 Construction of Limited Height Subway (6.00x5.00M) Internal Size on B-route VANDHE **RRSK** 3.87 BHARAT in lieu of LC NO.S-83 at KM 400/23-25 having TVUS 428929 S.Fund 3.87 Construction of left over works of Covered Shed on LHS C-118, C-124 & C-125, approach **RRSK** 3.13 road, retaining wall, recharge well, height gauge at C-118 LHS S.Fund 3.13 Construction of LHS of internal size 5.0 X 5.0m at manned L-xings No.C-39 on ASR-KEMK S Fund 6.58 section by pushing method in the section under ADEN-II / 645 Construction of LHS of internal size 5.0 X 5.0m at manned L-xings No.C-40 on JUC-ASR S.Fund 6.84 section by pushing method in the section under ADEN-II / Construction of LHS of internal size 5.0 X 5.0m at manned L-xings No.C-34 on JUC-ASR S.Fund 6.93 section by pushing method in the section under ADEN-II / Construction of LHS of internal size 5.0 X 5.0m at manned L-xings No.C-18 on ASR-KEMK S.Fund 6.66 section by pushing method in the section under ADEN-II / Construction of LHS of internal size 5.0 X 5.0m at manned L-xings No.C-16 on ASR-KEMK S.Fund 6.65 section by pushing method in the section under ADEN-II /

#### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Allocation Sanctioned Cost Construction of LHS of internal size 5.0 X 5.0m at manned L-xings No.C-64 on ASR-KEMK S.Fund 6.68 section by pushing method in the section under ADEN-II / Const. of LHS (5.00x5.00M) Internal/Size on B-route VANDHE BHARAT in lieu of LC No.S-650 S.Fund 7.71 84 at KM398/970 on SNL-JUC section under ADEN-LDH Provision of RUB In lieu of Trespassing Location at Km.10/15-16 in the JNH-ZBD section **RRSK** 2.98 under ADEN/PBH. S.Fund 2.98 Utraitia~~Lucknow~~Provision of RUB at KM.1071.404 near ROB no.789A (Sadar ROB) 652 S.Fund 9.91 between LBH & LKO stations on UTR-LKO section of Lucknow Division Provision of Pedestrian subway/LHS at km. 39/11-12 at Trespassing location between SYC-RRSK 2.96 653 THW stations of PRYJ-JNH Section under ADEN/PRG S.Fund 2.96 654 Safedabag-Malhaur: Provision of RUB in lieu of trespass location at Km 1075.391 (closed LC **RRSK** 7.62 no.182/C) in Lucknow - Ayodhya Cantt Section. S.Fund 7.62 Provision of RUB/LHS at Level X-ing No. 44-A between km.73/6-73/7 between Unchahar -**RRSK** 2.99 Lachmanpur railway station under ADEN-PRG S.Fund 2.99 656 Provision of RUB in lieu of LC no. 70/C, 75/C, 103/C, 116/C & 119/C in DMW-ON section S.Fund 28.60 (Total- 05 Nos.) under ADEN/ON. Provision of RUB for closure of LC-77/C at KM 893/24-26, in ZBD-AYC section S.Fund 5.90 Zafrabad~~AYODHYA CANTT~~Provision of RUB for closure of LC-61/C at KM 861/17-19, S.Fund 5.80 in ZBD-AYC section Pratapgarh~~Lucknow~~PBH-RBL-LKO: Provision of RUB in lieu of LC no. 99/C, 123/C, 659 S.Fund 29.97 165/C, 166/C & 167/C on PBH-LKO Section. 660 SLN-UTR: Provision of RUB in lieu of LC no. 136/C, 142/B, 147/C, 149/C, 153/C & 168/C on S.Fund 30.00 SLN-UTR Section. Elimination of Level Crossing No. 80/C by providing LHS by pushing method on MB-GZB in **RRSK** 2.35 the section of ADEN/HPU. S.Fund 2.35 Elimination of Level Crossing No. 75/C (SPL) by providing LHS by pushing method on MB-**RRSK** 2.40 GZB in the section of ADEN/HPU. S.Fund 2.40 Elimination of Level Crossing No. 85/AC by providing LHS by pushing method on MB-GZB in 663 **RRSK** 2.40 the section of ADEN/HPU. S.Fund 2.40 TRACK RENEWALS Moradabad Division - Repl of turnouts (163 sets) & diamond crossings (7 sets) DRF 1.00 EBR(S) 0.11 0.74 R. **RRSK** 28.60 S.Fund 1.19 Narwana-Kurukshetra - TRR(P) - 31 56 km DRF 3.00 EBR(S) 8.51 **RRSK** 11.83 S.Fund 2.79 Narwana-Kurukshetra - CTR(P) - 27.67 km DRF 9.16 EBR(S) 0.10 1.76 R. **RRSK** 13 08 S.Fund 16.56

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
667	Lucknow Division - TBR 251.991 km	DRF	2.18
		R.	18.78
		RRSK	20.95
		S.Fund	8.00
668	Moradabad-Saharanpur - TTR (CS+CMSC) 129 sets	DRF	0.67
		EBR(S)	2.41
		RRSK	5.74
		S.Fund	5.22
669	Lucknow Division - TFR 136.00 km	DRF	0.00
		EBR(S)	0.88
		RRSK	17.00
		S.Fund	10.76
670	Jind-Panipat - CTR (P) - 5.70 kms	DRF	3.26
		EBR(S)	0.88
		R.	0.70
		RRSK	3.38
		S.Fund	1.45
671	Moradabad-Ghaziabad(Dn) - CTR (P) - 7.193 km	DRF	0.10
		EBR(S)	0.10
		R.	0.46
		RRSK	8.10
		S.Fund	4.23
672	Lucknow Division - TBR - 102.01 Km	R.	3.43
		RRSK	13.16
		S.Fund	10.25
673	Lucknow Division - TTR (FS+CS+CMSC) - 109 sets	R.	0.37
		RRSK	14.25
		S.Fund	4.80
674	Lucknow-Faizabad-Zafaradabad - CTR (P) - 1.724 km. & TRR (P) - 1.432 km	EBR(S)	0.10
		R.	0.24
		RRSK	2.73
		S.Fund	2.30
675	Lucknow-Kanpur - CTR (P) - 1.352 km. & TRR (P) - 0.278 km	R.	0.18
		S.Fund	2.40
676	Jind-Panipat - TRR (P) - 3.15 km	EBR(S)	1.37
		RRSK	3.29
		S.Fund	1.00
677	New Delhi-Palwal (3rd line) - TRR (P) - 6.724 km	EBR(S)	0.98
		RRSK	6.76
		S.Fund	5.25
678	Lucknow-Bareilly - TSR (P) - 18.89 km	EBR(S)	4.90
		R.	1.40
		RRSK	2.62
		S.Fund	10.82

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
679	Delhi Division - TTR - 2 sets, TTR - 11 sets, TTR - 37 sets, TTR - 227 sets & TTR - 227 sets	EBR(S)	11.50
		R.	0.03
		RRSK	26.54
		S.Fund	5.87
680	Moradabad Division - TTR - 105 sets (1 in 12)	EBR(S)	0.73
		RRSK	18.12
		S.Fund	6.19
681	Lucknow Division - TFR - 463.81 km	EBR(S)	1.50
		RRSK	18.87
		S.Fund	18.20
682	Moradabad Division - Renewal of Glued Joints - 701 sets	EBR(S)	0.35
		RRSK	5.31
		S.Fund	4.00
683	Moradabad Division - TFR - 438.434 km	EBR(S)	7.66
		RRSK	28.95
		S.Fund	7.72
684	Moradabad division - Through SEJ Renewal - 169 Nos	EBR(S)	2.43
		RRSK	8.85
		S.Fund	2.73
685	Jind-Panipat - CTR(P) - 7.509 km & TRR (P) -10.720 km	EBR(S)	5.00
		R.	1.14
		RRSK	17.81
		S.Fund	20.00
686	Lucknow Division (Yards Lines) - TTR (FS+CS+CMSC) - 30 sets	EBR(S)	0.13
		R.	0.41
		RRSK	3.78
		S.Fund	4.00
687	Narwana-Kurukshetra(SL) - CTR(P) - 1.96 km & TRR(P) - 3.53 km	EBR(S)	4.00
		R.	0.30
		RRSK	2.72
		S.Fund	1.00
688	Jalandhar City-Pathankot - CTR(P) - 5.374 km, TRR(P) - 2.647 km & TSR(P) - 4.104 km	EBR(S)	8.59
		R.	1.38
		RRSK	7.44
		S.Fund	19.61
689	Verka-Dera baba Nanak(SL) - CTR(P) - 18.84 km	EBR(S)	4.25
		R.	2.77
		RRSK	27.31
		S.Fund	15.31
690	Lucknow Division(Yard lines) - CTR(S) - 10.274 km & TRR(S) - 6.264 km	R.	1.52
		RRSK	7.71
		S.Fund	11.85
691	Phaphamau-Allahabad (SL) - CTR(P) - 4.215 km	R.	0.63
		RRSK	1.80
		S.Fund	7.50

## List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Sanctioned Allocation Cost 692 Zafarabad-Faizabad - Lucknow (Bridge approaches) - TRR(P) - 8.833 km EBR(S) 2.85 **RRSK** 6.80 S.Fund 3.00 Junction Point - Chandausi(SL) & Moradabad - Chandausi(SL) - CTR (P) - 2.353 km & TRR EBR(S) 2.31 (P) - 19.898 km R. 0.36 **RRSK** 15.17 S.Fund 16.28 694 Najibabad-Kotdwara(SL) - CTR(P) - 10.15 km EBR(S) 3.00 0.42 R. **RRSK** 11.23 S.Fund 8.26 Raja Ka Sahasapur-Sambhal Hatim Sarai(SL) - CTR(P) - 8.55 km 695 EBR(S) 3.48 0.57 R. **RRSK** 6.96 S.Fund 9.20 Rosa-Moradabad - TRR(P) - 4.425 km, CTR(P) - 8.714 km & TSR(P) - 13.138 km 696 EBR(S) 3.75 R. 2.61 **RRSK** 18.97 S.Fund 9.39 Unchahar-Unnao(SL) - TRR(P) - 7.13 km 697 EBR(S) 0.58 **RRSK** 7.15 S.Fund 2.00 Varanasi-Zafrabad (UP) - TRR (P) - 5 km (Umbrella work PB#755/2018-19/NR) 698 EBR(S) 2.56 **RRSK** 5.98 S.Fund 1.00 699 Moradabad Division - TRR(P) - 9.283 km. on Major and Important Bridges. EBR(S) 0.10 **RRSK** 4.50 S.Fund 9.85 700 TRR(P) for 2.45 Km in Roza- Moradabad section under Sr.DEN/III/MB. **RRSK** 3.32 701 Unchahar-Dalmau(SL) & Unchahar-Daryapur(SL) - TSR (P) - 11.00 km R. 1.73 **RRSK** 8.13 S.Fund 4.00 Monitoring health of ballast bed with the help of ground penetration radar technology for **RRSK** 702 26.87 through ballast renewal (TBR) and formation rehabilitation on Indian Railways S.Fund 1.00 Lucknow Division - TBR - 41.993 km 703 R. 6.32 **RRSK** 3.48 S.Fund 1.00 Indian Railways - Automated ballast hopper discharge system for electro mechanical gate 704 EBR(S) 0.01 system for ballast hopper wagon - 120 Nos hoppers (Umbrella work PB#755/2018-19/NR) **RRSK** 9.02 10.00 S.Fund Jalandhar City-Pathankot-Jammu Tawi - Through SEJ renewal - 99 sets EBR(S) 1.62 **RRSK** 1.62 S.Fund 4.53

## List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Allocation Sanctioned Cost 706 Lucknow Division - Glued Joint - 1390 Nos. EBR(S) 0.50 **RRSK** 5.68 S.Fund 5.20 707 Moradabad Division - Glued Joints - 431 Nos. EBR(S) 0.10 **RRSK** 2.00 S.Fund 1.60 708 Pathankot - Joginder Nagar - TBR - 59.525 km (PB#731/2019-20/NR) EBR(S) 0.30 R. 0.99 RRSK 7.13 S.Fund 6.18 Lucknow Division - TBTR 1809 nos. with galvanized steel channel sleeper. (PB#729/2019-EBR(S) 0.38 20/NR) **RRSK** 1.35 S.Fund 4.00 Lucknow - FD - Zafrabad - CTR (P) - 7.826 km. (PB#728/2019-20/NR) R. 1.23 **RRSK** 6.06 S.Fund 9.21 Saharanpur - Ambala - CTR (P) - 20.419 km (PB#728/2019-20/NR) **RRSK** 38.76 S.Fund 4.12 712 Delhi-Ghaziabad - CTR (P) - 0.70 km & Delhi Area - CTR (P) - 5.865 km (PB#728/2019-EBR(S) 2.75 20/NR) 1.27 R. RRSK 7.14 S.Fund 2.21 Amritsar - Khemkaran (SL) - CTR (P) - 17.00 Km (PB#728/2019-20/NR) EBR(S) 2.25 2.44 R. **RRSK** 27.24 S.Fund 11.63 Verka - Dera Baba Nanak (SL) - CTR(P) - 17.50 km. (PB#728/2019-20/NR) EBR(S) 2.25 2.52 R. **RRSK** 27.37 S.Fund 12.09 Lucknow Division Yard Lines - CTR (S) - 31.29 km, TRR (S) - 9.450 km & TSR (S) - 2.40 km EBR(S) 0.23 (PB#730/2019-20/NR) R. 2.81 **RRSK** 17.95 S.Fund 23.38 716 Rosa - Moradabad - CTR (P) - 9.678 km (PB#728/2019-20/NR) EBR(S) 0.75 R. 1.60 **RRSK** 3.79 S.Fund 18.06 717 Moradabad - Ghaziabad - CTR (P) - 16.859 km (PB#728/2019-20/NR) EBR(S) 1.50 R. 2.80 **RRSK** 0.90 S.Fund 30.89

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Allocation Sanctioned Cost 718 Moradabad - Saharanpur - CTR (P) - 13.106 km (PB#728/2019-20/NR) EBR(S) 1.50 R. 1.09 **RRSK** 6.23 18.28 S.Fund Gajraula- Muazzampur Narai & Raja ka Sahsapur - Sambhal Hatim Sarai - CTR (P) - 8.40 km EBR(S) 0.03 (PB#728/2019-20/NR) 1.39 R. **RRSK** 3.65 S.Fund 21.13 Lucknow - Rosa - TRR (P) - 39.837 km (PB#729/2019-20/NR) 2.48 EBR(S) **RRSK** 21.80 20.68 S.Fund Lucknow - Zafrabad - TRR (P) - 21.467 km & TSR (P) - 2.574 km (PB#729/2019-20/NR) R. 0.39 **RRSK** 7.42 S.Fund 21.93 Bathinda Cantt - Katar Singh Wala (SL) - TRR (P) - 4.668 km (PB#729/2019-20/NR) EBR(S) 0.75 **RRSK** 4.80 S.Fund 1.00 Delhi Area - TRR (P) - 2.657 km (PB#729/2019-20/NR) EBR(S) 0.38 **RRSK** 3.09 S.Fund 1.41 Bahroli - Jammu Tawi - TRR (P) - 8.70 km (PB#729/2019-20/NR) EBR(S) 4.25 **RRSK** 4.85 S.Fund 5.58 Dalmau - Unnao - TRR (P) - 17.484 km (PB#729/2019-20/NR) EBR(S) 0.75 **RRSK** 11.18 S.Fund 14.50 Rosa - Moradabad - TRR (P) - 20.39 km (PB#729/2019-20/NR) EBR(S) 0.75 **RRSK** 12.66 S.Fund 9.31 Moradabad - Saharanpur - TRR (P) - 11.168 km (PB#729/2019-20/NR) EBR(S) 0.75 **RRSK** 0.45 S.Fund 15.13 Ambala Division - TBR - 82.45 km (PB#731/2019-20/NR) R. 0.00 **RRSK** 3.93 S.Fund 13.51 Delhi Division -TBR -35.089 km (PB#731/2019-20/NR) EBR(S) 0.23 6.34 R. **RRSK** 4.92 S.Fund 3.08 Lucknow Division - TBR- 80.412 km (PB#731/2019-20/NR) R. 8.39 **RRSK** 10.13 S.Fund 4.50

#### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Sanctioned Allocation Cost Suchipind - Pathankot - TTR (CS CMSC) - 46 Nos (1 in 12) (PB#732/2019-20/NR) 0.37 731 EBR(S) **RRSK** 5.99 S.Fund 7.92 Lucknow Division - TTR (CS CMSC) - 111 sets (PB#732/2019-20/NR) EBR(S) 0.38 **RRSK** 17.19 S.Fund 4.50 733 Moradabad Division - TTR (CS CMSC) - 63 sets (1 in 12) & 15 sets (1 in 8.5) (PB#732/2019-EBR(S) 0.68 **RRSK** 2.72 S.Fund 13.41 Ambala Division - TFR (Complete) - 130.857 km & TFR (Rubber Pad & Liner Only) -123.942 734 EBR(S) 0.23 km (PB#731/2019-20/NR) **RRSK** 16.83 S.Fund 6.75 735 Bhatinda - Firozpur (SL) - TWR - 28.00 km (PB#731/2019-20/NR) EBR(S) 0.30 **RRSK** 6.01 S.Fund 1.46 Lucknow Division - TFR - 85.60 km & Jaunpur - Akbarpur (SL) TWR - 7.00 km (PB#731/2019-736 EBR(S) 0.23 20/NR) **RRSK** 3.13 S.Fund 7.10 Saharanpur - Ambala - CTR(P) - 12.208 km (PB#781/2020-21/NR) R. 2.07 **RRSK** 18.19 S.Fund 15.48 738 Delhi - Bathinda - CTR(P) - 2.50 km & Delhi - Sadar Bazar - CTR(P) - 2.797 km R. 0.88 (PB#781/2020-21/NR) **RRSK** 9.46 S.Fund 1.00 739 Jalandhar City - Nakodar (SL) - CTR (P) - 5.900 km (PB#781/2020-21/NR) R. 0.98 **RRSK** 10.50 S.Fund 10.32 740 Jalandhar City - Amritsar - CTR(P) - 13.876 km (PB#781/2020-21/NR) R. 0.44 **RRSK** 15.27 S.Fund 25.76 Firozpur Division Yard lines - CTR(S) - 7.388 km (PB#784/2020-21/NR) R. 0.05 **RRSK** 4.05 S.Fund 22.02 Pathankot Jn. - Joginder Nagar (NG) - CTR (S) - 19.56 km (PB#784/2020-21/NR) R. 0.53 742 **RRSK** 17.07 S.Fund 9.54 Zafrabad-Sultanpur - Lucknow (DN) - CTR(P) - 3.908 km (PB#781/2020-21/NR) R. 0.67 743 **RRSK** 6.57 S.Fund 1.23 Zafarabad - Faizabad (SL) - CTR(P) - 5.558 km & Mughalsarai - Varanasi (III Line) - CTR(P) -R. 1.04 744 0.738 km (PB#781/2020-21/NR) **RRSK** 5.25 S.Fund 7.64 Zafrabad - Sultanpur - Lucknow - TRR(P) - 5.882 km (PB#779/2020-21/NR) **RRSK** 5.77 S.Fund 0.90

#### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost Lucknow - Moradabad - CTR(P) - 13.00 km (PB#781/2020-21/NR) R. 1.48 **RRSK** 19.53 S.Fund 13.95 Moradabad - Saharanpur - CTR (P) - 6.615 km (PB#781/2020-21/NR) R. 0.16 RRSK 7.08 S.Fund 6.83 Bareilly - Chandausi (SL) - CTR(P) - 0.216 km & Moradabad - Chandausi (SL) - CTR (P) -R. 1.40 8.577 km (PB#781/2020-21/NR) **RRSK** 12.88 S.Fund 11.94 Sirhind - Daulatpur Chowk (SL) - TRR (P) - 1.450 km & Delhi - Bathinda - Firozpur Cantt -**RRSK** 6.71 TRR (P) - 1.614 km (PB#779/2020-21/NR) S Fund 1.06 Ambala Division - Sirhind - Daulatpur Chowk (SL) - TRR (P) - 5.317 km & Firozpur Division -**RRSK** 2.91 Jalandhar City - Amritsar - TRR(P) - 1.964 km (PB#780/2020-21/NR) S.Fund 4.67 Delhi - Bathinda - TRR(P) - 23.286 km (PB#779/2020-21/NR) **RRSK** 13.26 S.Fund 11.00 Delhi - Ambala - TRR(P) - 14.434 km (PB#779/2020-21/NR) **RRSK** 15.04 S.Fund 5.36 753 New Delhi - Ghaziabad (UP) - TRR(P) - 9.870 km (PB#779/2020-21/NR) RRSK 10.28 S.Fund 1.05 754 Jalandhar City - Nakodar (SL) - TRR(P) - 11.120 km (PB#779/2020-21/NR) **RRSK** 11.59 S.Fund 12.42 Bathinda - Firozpur Cantt (SL) - TRR(P) - 10.600 km (PB#779/2020-21/NR) **RRSK** 11.04 755 S.Fund 22.95 Bahroli - Jammu Tawi - TRR(P) - 3.968 km (PB#779/2020-21/NR) **RRSK** 2.76 S.Fund 3.89 Ludhiana - Jalandhar City - TRR(P) - 2.490 km & Jalandhar City - Amritsar - TRR(P) - 6.265 **RRSK** 9.51 km (PB#779/2020-21/NR) S.Fund 5.09 Through Rail renewal (SH) of 3.745 KM of existing 90/75 LBS/72UTS with 52KG/ 90UTS for **RRSK** 2.00 various lines in LDH & DDL yard under ADEN/LDH. S.Fund 1.81 LUDHIANA Jn~~TRR (P) 2.39 Km from km 373.11 to 375.50 on 3rd line of the existing 52 **RRSK** 1.49 kg 90UTS corroded rails with 60 kg 90UTS new rails under S.Fund 1.12 Through Rail renewal (SH) of 3.745 KM of existing 90/75 LBS/72UTS with 52KG/ 90UTS for RRSK 2 41 various lines in LDH & DDL yard under ADEN/LDH. S.Fund 1.14 Varanasi - PBH - Lucknow (SL) - TRR(P) - 26.719 km, Dalmau - Daryapur (SL) - TRR(P) -**RRSK** 0.24 8.00 km & Dalmau - Unnao (SL) - TRR(P) - 1.600 km (PB#779/2020-21/NR) S.Fund 38.60 Zafarabad - Faizabad - Lucknow (SL) - TRR(P) - 4.773 km (PB#779/2020-21/NR) RRSK 1.97 S.Fund 4.50 Varanasi - Zafarabad (UP) - TRR(P) - 5.771 km & Zafarabad - Faizabad (SL) - TRR(P) -**RRSK** 21.79 12.260 km (PB#779/2020-21/NR) S.Fund 8.50 764 Moradabad - Saharanpur (DN) - TRR (P) - 18.768 km (PB#779/2020-21/NR) **RRSK** 23.99 S.Fund 5.84

#### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Sanctioned Allocation Cost 27.15 Bareilly - Chandausi (SL) - TRR(P) - 16.784 Km (PB#779/2020-21/NR) RRSK 765 S.Fund 2.26 Moradabad - Chandausi (SL) - TRR (P) - 10.540 km (PB#779/2020-21/NR) 2.96 766 **RRSK** S.Fund 18.23 Bareilly~~Moradabad~~TRR(P) of 2.395 KM (1389.673 to 1391 and 1334.133 to 1335.201) in 767 **RRSK** 2.75 the section of ADEN/BE Bareilly~~Moradabad~~TRR(P)=2.395(1328.131 to 1330.526) in the section of ADEN/BE. 768 **RRSK** 2.75 769 TRR(P)= 2.395 kms on down main line under ADEN/BE **RRSK** 2.75 Bareilly~~Moradabad~~TRR(P)= 2.389 Km (1345.411 to 1347.800) in the section of **RRSK** 770 2.74 ADEN/BE 771 Ambala Division - TBTR - 2493 Nos. & TFR on Bridges - 2704 Nos. (PB#782/2020-21/NR) RRSK 6.65 S.Fund 3.00 Jalandhar City - Firozpur Cantt (SL) - TBR - 73.150 km (PB#782/2020-21/NR) 772 R. 11.60 **RRSK** 5.47 S.Fund 1.38 Sanehwal - Amritsar - TBR - 28.340 km (PB#782/2020-21/NR) R. 0.57 **RRSK** 2.20 S.Fund 5.09 Lucknow Division - TBR - 191.314 km (PB#782/2020-21/NR) 31.75 R. **RRSK** 4.32 S.Fund 12.21 Ambala - Ludhiana - TTR(TWS) - 40 sets (1:12) & 11 sets (1:8.5) (PB#783/2020-21/NR) RRSK 1.83 S.Fund 5.32 Ambala Division - TTR(TWS WCMSC) - 23 sets, TTR(TWS) - 10 sets, TTR(CS CMSC) - 5 **RRSK** 4.24 sets, TTR(CS) - 10 sets & TTR(CMSC) - 2 sets (PB#783/2020-21/NR) S.Fund 5 19 **RRSK** Saharanpur - Ambala - TTR(TWS) - 56 sets (1:12) & 43 sets (1:8.5) (PB#783/2020-21/NR) 6.46 S.Fund 8.43 Firozpur Division - TTR(TWS CMSC) -16 sets, TTR(FS CS CMSC) - 2 sets, Glued Joints -778 R. 0.03 900 Nos. & SEJs Renewal - 66 sets (PB#783/2020-21/NR) **RRSK** 12.70 S.Fund 11.47 779 Jalandhar City - Pathankot - Jammu Tawi -TTR (CS CMSC) - 48 sets & TTR(TWS WCMSC) -**RRSK** 13.92 27 sets (PB#783/2020-21/NR) S.Fund 15.63 Ambala Division - TFR - 35.816 km (PB#782/2020-21/NR) **RRSK** 3.25 S.Fund 2.34 781 Ambala Division - Hydraulic Type Track based Rail Lubricator - 98 Nos. (PB#783/2020-**RRSK** 7.82 21/NR) S.Fund 2.00 Ludhiana - Jalandhar - Pathankot - TFR - 36.517 km (PB#782/2020-21/NR) **RRSK** 1.43 S.Fund 2.00 TBTR 293 nos. with Galvanized Steel Channel sleepers Br. no. 20, 49 & 53 A on BAT-QDN, **RRSK** 0.93 60 A (36 no) BTI-FZR & 69 on ASR PTK & fittings steel ASR-PTK S.Fund 2.06

#### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Allocation Sanctioned Cost JALANDHAR CITY~~AMRITSAR Jn.~~Replacement of 58 nos SEJ between km.463 to 503 RRSK 784 1.69 on JUC-ASR section under DEN-III/FZR. S.Fund 1.29 SEJ renewal = 54 sets under Sr.DEN-IV/LKO. **RRSK** 2.87 786 Ambala - Kalka (UP) - CTR (P) - 5.534 km (PB#787/2021-22/NR) R. 0.87 RRSK 10.66 S.Fund 5.00 787 Ambala Yard - TRR (S) - 0.784 km & Kalka - Shimla (NG) - CTR (S) - 22.792 km R. 0.60 (PB#791/2021-22/NR) **RRSK** 1 07 S.Fund 8.11 788 Saharanpur - Ambala (DN) - CTR(P) - 6.699 km (PB#787/2021-22/NR) RRSK 0.88 S.Fund 18.18 789 Delhi Area, Delhi - Ghaziabad & Narwana - Kurukshetra - CTR (P) - 12.076 km R. 1.99 (PB#787/2021-22/NR) **RRSK** 18.27 S.Fund 11.29 790 Ghaziabad - Saharanpur (DN) & Delhi - Bhatinda (DN) - CTR(P) - 6.784 km (PB#787/2021-R. 1.12 22/NR) 7.07 **RRSK** S.Fund 8.40 Jalandhar City - Amritsar - CTR (P) - 20.750 km (PB#787/2021-22/NR) **RRSK** 27.52 20.12 S.Fund 792 Amritsar - Attari (SL) - CTR (P) - 5.800 km (PB#787/2021-22/NR) R. 0.96 **RRSK** 4.69 S.Fund 12.74 Batala - Qadian (SL) - CTR (P) - 10.100 km (PB#787/2021-22/NR) R. 1.70 **RRSK** 13.20 S Fund 27.45 794 Ludhiana - Beas - CTR(P) - 2.373 km & Ludhiana - Dhuri (SL) - CTR(P) - 0.721 km R. 0.52 (PB#787/2021-22/NR) **RRSK** 6.00 S.Fund 13.19 Janghai Jn. - Phaphamau Jn. (SL) - CTR(P) - 3.162 km (PB#787/2021-22/NR) R. 0.61 **RRSK** 5.39 S.Fund 10.20 Utretia - Lucknow - Balamau - CTR(P) - 1.026 km & Zafrabad - Tanda (SL) - CTR(P) - 1.007 R. 0.39 km (PB#787/2021-22/NR) **RRSK** 0.71 S.Fund 5.80 Moradabad - Saharanpur (UP) - CTR(P) - 1.750 km (PB#787/2021-22/NR) R. 0.29 **RRSK** 0.32 S.Fund 4.06 Ambala - Ludhiana (UP) - TRR (P) - 15.000 km (PB#786/2021-22/NR) **RRSK** 1.83 S.Fund 20.41 Saharanpur - Ambala - TRR (P) - 11.028 km (PB#786/2021-22/NR) **RRSK** 799 11.96 S.Fund 8.03 800 Delhi Area, Delhi - Ghaziabad & Jind - Panipat - TRR(P) - 8.866 km (PB#786/2021-22/NR) **RRSK** 9.70 S.Fund 6.00

#### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Allocation Sanctioned Cost New Delhi - Palwal - TRR (P) - 12.347 km & Ghaziabad - Saharanpur (DN) - TRR(P) - 1.122 **RRSK** 7.18 km (PB#786/2021-22/NR) S.Fund 7.55 Jalandhar Cantt - Pathankot (UP) - TRR (P) - 1.182 km & Bahroli - Jammu Tawi - TRR (P) -**RRSK** 3.34 1.600 km (PB#786/2021-22/NR) S.Fund 4.06 Ludhiana - Dhuri (SL) - TRR(P) - 2.388 km (PB#786/2021-22/NR) **RRSK** 2.92 S.Fund 2.36 Varanasi - Zafarabad (UP) - TRR(P) - 8.955 km (PB#786/2021-22/NR) **RRSK** 4.79 804 S.Fund 9.50 Pd Deen Dayal Upadhyay Junction - Varanasi Jn. & Janghai Jn. - Phaphamau Jn. - TRR(P) -805 **RRSK** 0.82 4.478 km (PB#786/2021-22/NR) S.Fund 6.00 Moradabad - Ghaziabad (DN) - TRR(P) - 18.760 km (PB#786/2021-22/NR) **RRSK** 6.70 S.Fund 18.38 Moradabad - Chandausi (SL) - TRR(P) - 2.200 km & Bareilly - Chandausi (SL) - TRR(P) -807 **RRSK** 1.34 2.000 km (PB#786/2021-22/NR) S.Fund 4.96 Bareilly - Moradabad - TRR (P) - 9.321 km (PB#786/2021-22/NR) **RRSK** 1.96 S.Fund 17.77 Rosa - Sitapur City (SL) - TRR (P) - 22.480 km (PB#786/2021-22/NR) 809 **RRSK** 10.26 S.Fund 20.34 **RRSK** 810 Ambala - Ludhiana (UP) - TSR (P) - 9.590 km (PB#786/2021-22/NR) 12.77 S.Fund 6.90 811 Saharanpur - Ambala (UP) - TSR(P) - 6.258 km & Delhi - Ambala (DN) - TSR(P) - 1.906 km R. 1.38 (PB#786/2021-22/NR) **RRSK** 0.65 S.Fund 7.55 Ludhiana - Beas - TBCSR (H-Beam) - 1291 Nos. (PB#788/2021-22/NR) **RRSK** 2.83 S.Fund 2.59 Pathankot Jn. -Jammu Tawi & Jalandhar City Jn.-Pathankot Jn.-TBCSR(H-Beam) - 2020 RRSK 5.82 Nos., Galvanized Steel Fittings-729 Nos. & Grooved Pads-3775 Nos. (PB#788/2021-22/NR) S.Fund 6.27 Akbarpur - Faizabad - Lucknow (SL) - TSR(P) - 22.430 km (PB#786/2021-22/NR) R. 3.72 **RRSK** 17.32 S.Fund 11.00 Lucknow - Rosa (DN) - TSR(P) - 3.450 km (PB#786/2021-22/NR) R. 0.59 **RRSK** 1 42 S.Fund 3.64 R. 816 Rosa - Sitapur (SL) - TSR(P) - 11.000 km (PB#786/2021-22/NR) 0.10 **RRSK** 1.21 S.Fund 15.96 Firozpur Division - TBR - 81.771 km (PB#788/2021-22/NR) R. 13.50 817 **RRSK** 9.14 S.Fund 16.45 Ludhiana - Jalandhar City - TBR - 40.282 km (PB#788/2021-22/NR) R. 6 64 **RRSK** 4.00 S.Fund 10.91

#### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Allocation Sanctioned Cost Ambala Division - TTR (WCMSC) - 98 sets (1 in 12 - 86 sets & 1 in 8.5 - 12 sets) **RRSK** 8.24 (PB#789/2021-22/NR) S.Fund 6.85 Ambala Division - TTR(TWS) - 26 sets, TTR(CS CMSC) - 4 sets & TTR(DS) - 2 sets 820 R. 0.01 (PB#789/2021-22/NR) **RRSK** 1.00 S.Fund 5.50 Delhi - Bhatinda -TTR (TWS WCMSC) - 20 sets (PB#789/2021-22/NR) RRSK 821 4.23 S.Fund 1.00 Delhi Division - Switch Expansion Joints - 652 sets (PB#790/2021-22/NR) **RRSK** 29.46 S.Fund 2.63 Ludhiana - Beas - Goindwal Sahib - TTR (TWS WCMSC) - 84 sets (PB#789/2021-22/NR) R. 1.41 **RRSK** 4.78 S.Fund 21.82 Firozpur Division - TTR (TWS WCMSC) - 27 Sets (1 in 12 - 23 sets & 1 in 16 - 4 sets) R. 0.71 (PB#789/2021-22/NR) **RRSK** 6.67 S.Fund 9.35 Firozpur Division -TTR(FS CS CMSC) -13 sets, TTR(TWS WCMSC) - 38 sets, TTR(CMS) -R. 1.36 61 sets & TTR(CS CMSC) - 17 sets (PB#789/2021-22/NR) **RRSK** 23.60 S.Fund 18.57 Firozpur Division - SEJs - 350 sets & Glued Joints - 1039 Nos. (PB#790/2021-22/NR) **RRSK** 22.03 S.Fund 18.63 Lucknow Division - TTR (FS CS CMSC) - 44 sets, TTR (TWS WCMSC) - 52 sets & TTR 827 R. 1.03 (WCMSC) - 89 sets (PB#789/2021-22/NR) **RRSK** 23.45 S.Fund 11.20 Laksar Jn. - Dehra Dun - TTR(TWS WCMSC) - 19 sets (1 in 12 -18 sets & 1 in 8.5 - 1 set) **RRSK** 828 1 82 (PB#789/2021-22/NR) S.Fund 4.20 Lucknow - Rosa - TTR(TWS WCMSC) -150 sets ( 1 in 12 - 114 sets & 1 in 8.5 - 36 sets) 829 **RRSK** 14.24 (PB#789/2021-22/NR) S.Fund 25.81 Moradabad Division - Renewal of Glued Joints - 588 sets (PB#790/2021-22/NR) **RRSK** 3.35 S.Fund 3.00 Ambala Division - TBCSR (H-Beam) - 3102 Nos. & Saharanpur - Ambala - ISD - 14.510 km 831 R. 0.58 (PB#788/2021-22/NR) **RRSK** 7.41 S.Fund 5.50 Provision of RGM / Track Machines sidings over Ambala Division (PB#790/2021-22/NR) **RRSK** 38.52 S.Fund 11.40 833 Jalandhar City - Firozpur Cantt. (SL) - TWR - 21.500 km (PB#788/2021-22/NR) **RRSK** 4.08 S.Fund 1.01 834 Firozpur Division - TFR - 136.162 km (PB#788/2021-22/NR) **RRSK** 7.04 S.Fund 6.08 Ludhiana - Beas - TBCSR (H-Beam) - 963 Nos (PB#788/2021-22/NR) 835 **RRSK** 0.95 S.Fund 2.94 Abohar - Fazilka Jn. (SL) - TWR - 41.125 km (PB#788/2021-22/NR) **RRSK** 8 74 S.Fund 9.45

#### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Sanctioned Allocation Cost 837 Provision of RGM/ Track Machine siding over Lucknow Division (PB#790/2021-22/NR) **RRSK** 7.53 S.Fund 31.25 838 Provision of RGM / Track Machine siding over Moradabad Division (PB#790/2021-22/NR) **RRSK** 26.00 S.Fund 22.69 NNO-DBSI - TSR(P)-2.15 Km (DN line) **RRSK** 2.07 S.Fund 0.72 840 Ambala Cantt. - Kalka (UP) - CTR(P) - 8.647 Tkm (PB#823/2022-23/NR) **RRSK** 2.91 S.Fund 18.41 Bathinda - Sriganganagar (SL) - CTR(P) - 1.323 Tkm (PB#823/2022-23/NR) 841 **RRSK** 0.74 S.Fund 2.80 Sirhind - Nangal Dam (SL) - CTR(P) - 3.917 Tkm and Bathinda Jn. - Shri Ganganagar (SL) -842 R. 1.78 ISD - 11.736 Tkm (PB#828/2022-23/NR) **RRSK** 2.49 S.Fund 6.26 Rajpura - Dhuri - Lehra Muhabbat (SL) - CTR(P) - 22.393 Tkm (PB#828/2022-23/NR) R. 4.16 **RRSK** 12.73 S.Fund 31.82 Hazrat Nizamuddin - IInd Yamuna Bridge and Hazrat Nizamuddin - Adarsh Nagar - CTR(P) -R. 0.39 2.152 Tkm (PB#823/2022-23/NR) **RRSK** 1.67 S.Fund 3.10 Delhi - Rewari (DN) - CTR(P) - 12.000 Tkm (PB#823/2022-23/NR) 845 R. 2.23 **RRSK** 6.82 S.Fund 17.05 Delhi - Bathinda - CTR(P) - 2.624 Tkm (PB#823/2022-23/NR) 846 R. 0.48 **RRSK** 1.51 S.Fund 3.78 Anand Vihar - Sahibabad (L-7 and L-8) - CTR(P) - 1.994 Tkm (PB#823/2022-23/NR) R. 847 0.36 **RRSK** 1.15 S.Fund 3.15 Delhi Division - Ghaziabad - Saharanpur (DN) - CTR(P) - 3.510 Tkm and Morabad Division -R. 848 0.74 Bareilly - Chandausi (SL) - CTR(P) - 0.557 Tkm (PB#823/2022-23/NR) **RRSK** 6.00 S.Fund 5.85 Taraori~~New delhi~~CTR(S) of existing 52kg SR on prc sleepers with 60kg(SH) LWR on **RRSK** 849 2.00 S.Fund 3.99 850 Pathankot Jn. - Jammu Tawi - CTR(P) - 4.073 Tkm (PB#823/2022-23/NR) R. 0.74 RRSK 2 35 S.Fund 5.88 851 Firozpur Division (Yard Lines) - TRR(S) - 5.618 Tkm and CTR(S) - 16.211 Tkm R. 1.12 (PB#825/2022-23/NR) **RRSK** 8 25 S.Fund 17.36 R. Jalandhar City Jn. - Beas Jn. - CTR(P) - 8.817 Tkm (PB#828/2022-23/NR) 1.61 **RRSK** 5.08 S.Fund 12.69

#### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Allocation Sanctioned Cost Bharoli~~JAMMU TAWI~~CTR 1.13KM (KM 47.68 TO 47.775 UP Line & 14.76 to 15.795 DN R. 853 0.21 **RRSK** 2.08 S.Fund 0.61 854 Bharoli~~JAMMU TAWI~~CTR 1.13km (47.975-48.605 & 51.43-51.93km UP) **RRSK** 1.99 S.Fund 0.70 855 Bharoli~~JAMMU TAWI~~CTR 1.13KM R. 0.21 **RRSK** 2.08 S.Fund 1.50 Bharoli~~JAMMU TAWI~~CTR 1.13km(44.42-44.92 & 46.24-46.87km DN Line) R. 0.21 **RRSK** 2.08 S.Fund 1.50 857 Bara Banki Jn. - Faizabad Jn. - Shahganj Jn. and Burhwal Jn. - Daliganj Jn. - CTR (P) -R. 0.38 2.103 Tkm (PB#823/2022-23/NR) **RRSK** 1.21 S.Fund 3.03 Sultanpur Jn. - Utraitia Jn. - CTR (P) - 13.603 Tkm (PB#828/2022-23/NR) 858 R. 2.48 **RRSK** 7.83 S.Fund 22.07 Jaunpur jn. - Shahganj Jn. (SL) - CTR(P) - 0.915 Tkm and Shahganj Jn. - Akbarpur Jn. (SL) -859 R. 1.11 CTR(P) - 5.160 Tkm (PB#828/2022-23/NR) **RRSK** 3.50 S.Fund 8.74 Janghai - Phaphamau - Unchahar (SL) - CTR(P) - 12.705 Tkm (PB#828/2022-23/NR) R. 2.31 860 **RRSK** 7.32 S.Fund 18.29 Varanasi~~Pd Deen Dayal Upadhyay Junction~~CTR (P)- Km 760.826 to 761.880- 1.054 R. 861 0.19 TKM between DDU-BSB 3rd line. **RRSK** 2.48 Saharanpur - Ambala Cantt (DN) - TRR(P) - 4.004 Tkm and Laksar - Hindon Cabin -862 **RRSK** 1.39 Saharanpur (UP) - TRR(P) - 0.064 Tkm (PB#824/2022-23/NR) S.Fund 3.87 863 Sirhind - Nangal Dam (SL) - TRR(P) - 10.254 Tkm and TSR(P) - 0.689 Tkm (PB#824/2022-R. 0.13 23/NR) **RRSK** 3.68 S.Fund 9 20 Ludhiana Jn. - Dhuri Jn. TRR(S) - 3.682 Tkm and Rajpura Jn. - Dhuri Jn. - TRR(S) - 1.654 **RRSK** 1.15 Tkm (Yard Loop Lines) (PB#825/2022-23/NR) S.Fund 2.88 Ludhiana – Dhuri – Jakhal - TRR(P) – 34.815 Tkm (from km 26.633 to km 61.448) 865 **RRSK** 11.85 (PB#829/2022-23/NR) S.Fund 29.63 Delhi - Ghaziabad, Delhi - Ambala, Delhi - Bathinda, Nizamuddin - Adarsh Nagar - TRR(P) -**RRSK** 6.32 17.577 Tkm and New Delhi - Ghaziabad (GAL DN) - TRR(P) - 1.000 Tkm (PB#824/2022-S.Fund 15.81 Hazrat Nizamuddin - Delhi - TRR(P) - 13.400 Tkm (PB#824/2022-23/NR) **RRSK** 867 4.56 S.Fund 11.41 868 Delhi - Bhatinda - TRR(P) - 6.587 Tkm (PB#824/2022-23/NR) **RRSK** 2.24 S.Fund 5.61 869 Ghaziabad - Saharanpur (DN) - TRR(P) - 30.420 Tkm (PB#824/2022-23/NR) **RRSK** 10.53 S.Fund 25.89

#### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Allocation Sanctioned Cost Jalandhar Cantt - Beas - TSR(P) - 2.000 Tkm and Suchi Pind - Pathankot Cantt. (UP) -R. 0.37 870 TRR(P) - 1.998 Tkm (PB#824/2022-23/NR) **RRSK** 1.23 S.Fund 6.56 871 Kot Kapura Jn. - Fazilka Jn. - TRR(P) - 7.800 Tkm (PB#824/2022-23/NR) **RRSK** 2.65 S.Fund 6.64 872 Jalandhar Cantt - Beas - TRR(P) - 2.516 Tkm (PB#829/2022-23/NR) **RRSK** 0.86 S.Fund 2.14 873 TRR (P) 2.092 Km on various girder bridges and approaches of girder bridges on JUC-FZR **RRSK** 2 29 section in the section of ADEN-II/FZR S.Fund 0.21 874 Sultanpur - Utretia - Lucknow - Balamau - TRR(P) - 4.853 Tkm (PB#824/2022-23/NR) **RRSK** 1.65 S Fund 4 13 875 Lucknow Division - TRR(P) - 4.944 Tkm (Bridges and its Approaches) (PB#824/2022-23/NR) **RRSK** 1.68 S.Fund 4.21 Varanasi Jn. - Zafarabad Jn. - TRR(P) - 6.388 Tkm and Jaunpur jn. - Shahganj Jn. - Akbarpur **RRSK** 8.91 Jn. (SL) - TRR(P) - 19.772 Tkm (PB#824/2022-23/NR) S.Fund 22.26 Burhwal - Daliganj (DN) - TRR(P) - 1.157 Tkm, Shahganj - Akbarpur (SL) - TRR(P) - 0.630 **RRSK** 0.95 Tkm and Unchahar - Daryapur (SL) - TRR(P) - 1.000 Tkm (PB#824/2022-23/NR) S.Fund 2.37 Pt. Deen Dayal Upadhyay Junction - Unchahar - TRR(P) - 20.110 Tkm (PB#824/2022-23/NR) 878 **RRSK** 6.86 S.Fund 17.10 879 Bareilly - Moradabad (UP) - TRR(P) - 6.380 Tkm (PB#824/2022-23/NR) **RRSK** 0.55 7.05 S.Fund 880 Moradabad - Ghaziabad (DN) - TRR(P) - 4.115 Tkm (PB#824/2022-23/NR) **RRSK** 0.40 S.Fund 4.50 Roza - Bareilly - TRR(P) - 19.137 Tkm and Chandausi - Harduaganj (SL) - TRR(P) - 0.752 881 **RRSK** 4.20 Tkm (PB#824/2022-23/NR) S.Fund 19.50 Lucknow - Roza Jn. - TRR(P) - 31.888 Tkm (PB#824/2022-23/NR) **RRSK** 2.11 S.Fund 35.88 Balamau - Sitapur City (SL) - TRR(P) - 2.716 Tkm (PB#824/2022-23/NR) **RRSK** 0.45 883 S.Fund 2.79 884 Phaphamau - Unchahar (SL) - TSR(P) - 9.000 Tkm (PB#824/2022-23/NR) R. 1.65 **RRSK** 0.84 S.Fund 8.05 Ambala Division - TBR - 176.261 Tkm and Saharanpur - Ambala Cantt (DN) - ISD - 3.360 885 R. 7.36 Tkm (PB#826/2022-23/NR) **RRSK** 4.56 S.Fund 34.46 886 Amritsar Jn. - Pathankot Jn. (SL) - TBR - 5.000 Tkm and Jalandhar Cantt. Jn. - Pathankot Jn. R. 2.93 (UP) - TBR - 11.100 Tkm (PB#826/2022-23/NR) **RRSK** 0.57 S.Fund 1.44 Lucknow Division - TBR - 143.429 Tkm (Main Line) and TBSR (H-Beam) - 690 Nos. R. 26.12 (PB#826/2022-23/NR) **RRSK** 0.71 S.Fund 19.25

#### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Allocation Sanctioned Cost R. 1.33 888 Moradabad Division - TBR - 76.026 Tkm (Loop Lines) (PB#826/2022-23/NR) **RRSK** 3.53 S.Fund 9.58 889 Bareilly - Moradabad - TBR - 36.689 Tkm (PB#826/2022-23/NR) R. 3.81 **RRSK** 2.82 S.Fund 4.64 Ambala Cantt. Jn. - Chandigarh - TTR(TWS) - 15 sets (1:8.5 - 8 sets and 1:12 - 7 sets) and **RRSK** 890 1.12 Saharanpur Jn. - Ambala Cantt. Jn. - Ludhiana Jn. - TTR(TWS) - 10 sets (1:8.5 - 5 sets and S.Fund 2.82 1:12 - 5 sets) (PB#827/2022-23/NR) Kalka - Shimla - TTR(CS CMSC) - 87 sets (1:8.5 - 23 sets and 1:6 - 64 sets) (PB#827/2022-**RRSK** 0.66 23/NR) S Fund 5.51 Sirhind - Nangaldam - TTR(TWS) - 46 sets (1:8.5 -10 sets and 1:12- 36 sets ) (PB#827/2022-**RRSK** 892 2.10 23/NR) S.Fund 5.25 893 Ludhiana – Dhuri – Jakhal - Hisar - TTR (TWS) - 63 sets (1:8.5 - 20 sets, 1:12 -43 sets) **RRSK** 2.86 (PB#828/2022-23/NR) S.Fund 7.16 Rajpura - Dhuri - Lehra Muhabbat - TTR(TWS) - 68 sets (1:8.5 - 15 sets and 1:12 - 53 sets) **RRSK** 3.10 (PB#828/2022-23/NR) 7.76 S.Fund Delhi -Rewari -TTR(TWS+WCMSC) - 79 sets (1:12 -76 sets and 1:8.5 -3 sets) and New Delhi-895 RRSK 9.56 Palwal-TTR(TWS+WCMSC) -29 sets (1:12 - 26 sets and 1:8.5 -3 sets) (PB#827/2022-23/NR) S.Fund 23.90 Firozpur Division - DS - 22 sets, FS CS CMSC - 74 sets, TWS - 8 sets, CS CMSC - 21 sets, R. 2.12 TWS WCMSC - 9 sets, WCMSC - 1 set and FS TWS WCMSC - 31 sets (PB#827/2022-**RRSK** 11.69 23/NR) 29.21 S.Fund Lucknow Division - TTR(TWS+WCMSC) - 44 sets (1:12 - 38 sets and 1:8.5 - 6 sets) RRSK 3.87 (PB#827/2022-23/NR) S.Fund 9.66 Ambala Division - Glued Joints - 293 Nos. and SEJs - 86 sets (PB#827/2022-23/NR) **RRSK** 1.71 S.Fund 4.26 Ludhiana - Dhuri - Jakhal - Hissar - ISD - 98.773 Tkm (PB#828/2022-23/NR) R. 8.81 899 **RRSK** 2.31 S.Fund 5.77 Delhi~~Renewal of steel channel sleepers by H-Beam steel sleepers for bridge no 6,9 S.Fund 2.50 and 27A(DUK section Prov. of H-beam SL,cess repair, SL b/wall with released SL due to CTR,TTR,TSR work, AT **RRSK** 1.74 Welding, Br. fitting, Trolley refuge, strengthening of Br. S.Fund 1.54 902 Firozpur Division - TFR - 109.170 Tkm (PB#826/2022-23/NR) **RRSK** 2.82 S.Fund 7.07 Firozpur Division - TBSR (H-Beam) - 7349 Nos. and ISD - 8.415 Tkm (Loop Lines) 0.75 903 R. (PB#826/2022-23/NR) **RRSK** 5.82 S.Fund 25.30 Firozpur Division - Glued Joints - 1240 Nos and SEJs - 197 sets (PB#827/2022-23/NR) 904 RRSK 5.08 S.Fund 12.71 Lucknow Division - SEJs Renewal - 333 sets (52 Kg - 212 sets and 60 Kg - 121 sets) **RRSK** 4.42 (PB#827/2022-23/NR) 11.06 S.Fund

#### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Allocation Sanctioned Cost RRSK 2.40 906 Lucknow Division - Glued Joints Renewal - 1143 Nos. (52 Kg - 966 Nos. and 60 Kg - 177 Nos.) (PB#827/2022-23/NR) S.Fund 5.99 Janghai - Phaphamau - Unchahar - ISD - 91.892 Tkm (PB#828/2022-23/NR) R. 8.20 **RRSK** 2.15 S.Fund 9.97 Sultanpur~~Utraitia~~Manual deep screening & lifting of loop line of SLN, BDKN, SHNG, R. 1.00 MFKA, AHZ, NHH, SYW, HGH, TEG, CDRL, RMNR, APG & BKKS stations RRSK 1.66 Janghai~~Phapha mau~~ISD/ Manual deep screening and lifting of loop line of BYHA, R. 1 00 909 URPR, PLP, SYC, THW & PFM stations on JNH-PFM sec. under ADEN/PRG **RRSK** 1.50 Moradabad Division - TBCSR (H-Beam) - 12442 Nos. (PB#826/2022-23/NR) **RRSK** 10.48 S Fund 33.78 Moradabad - Lucknow - TBSR (H-Beam) - 1228 Nos. (PB#826/2022-23/NR) **RRSK** 1.04 S.Fund 2.60 Ambala Cantt. Jn. - Chandigarh (UP) - CTR(P) - 3.178 Tkm (PB#906/2023-24/NR) 0.57 R. **RRSK** 0.73 S.Fund 7.85 Ambala Cantt. Jn. - Kalka (UP) - CTR(P) - 15.116 Tkm for replacement of D Mark rails **RRSK** 3.72 (PB#903/2023-24/NR) S.Fund 33.50 Chandigarh~~CTR(P)-1.012 Km in CDG yd. under ADEN/CDG. R. 0.22 **RRSK** 2.45 Daya Basti - Adarsh Nagar Delhi - CTR(P) - 4.000 Tkm (PB#906/2023-24/NR) R 0.72 **RRSK** 0.91 S.Fund 8.22 Delhi Jn.- Bhatinda Jn. (UP) - CTR(P) - 0.377 Tkm & Delhi Area (NDLS - PWL & DLI - DSA) -916 R 0.23 CTR(P) - 0.910 Tkm (PB#906/2023-24/NR) **RRSK** 0.29 S.Fund 2.65 Ghaziabad - Saharanpur - CTR(P) - 8.520 Tkm (PB#906/2023-24/NR) R. 1.53 **RRSK** 4.51 S.Fund 17.52 Delhi Division - CTR(P) - 7.500 Tkm & TRR(P) - 1.693 Tkm for replacement of D Mark rails **RRSK** 2.07 (PB#903/2023-24/NR) S.Fund 18.66 Beas Jn.- Amritsar Jn.(UP) - CTR(P) - 12.650 Tkm (PB#905/2023-24/NR) R. 919 0.44 **RRSK** 0.23 S.Fund 32.76 Beas - Amritsar (DN) - CTR(P) - 8.000 Tkm (PB#905/2023-24/NR) R. 1.70 920 **RRSK** 1.97 S.Fund 17.56 Bharoli - Jammu Tawi - CTR(P) - 5.323 Tkm (PB#905/2023-24/NR) **RRSK** 921 1 17 S.Fund 10.54 Bharoli - Jammu Tawi - CTR(P) - 7.448 Tkm & Pathankot Jn. - Joginder Nagar (NG) -922 R. 0.07 Complete Track Renewal - 2.500 Tkm (PB#905/2023-24/NR) **RRSK** 1.87 S.Fund 16.84

#### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Sanctioned Allocation Cost Jalandhar Cantt. - Pathankot Cantt. - CTR(P) - 6.500 Tkm & Firozpur City Jn. - Fazilka Jn. R. 923 1.32 (SL) - CTR(P) - 0.750 Tkm (PB#906/2023-24/NR) **RRSK** 1.64 S.Fund 14.75 924 Jalandhar City Jn. - Amritsar Jn. - CTR(P) - 4.000 Tkm (PB#906/2023-24/NR) R. 0.85 **RRSK** 0.99 S.Fund 8.90 Amritsar Jn., Ramdas & Atari Jn. Yard - CTR(S) - 4.190 Tkm (PB#911/2023-24/NR) R. 0.39 925 **RRSK** 0.76 S.Fund 6.83 Jalandhar Cantt. (Bridge Workshop) - CTR(S) - 2.500 Tkm (PB#911/2023-24/NR) R. 926 0.17 **RRSK** 0.35 S.Fund 3.11 927 Pathankot Jn. - Joginder Nagar (NG) - Complete Track Renewal - 12.786 Tkm (PB#911/2023-R. 0.35 24/NR) **RRSK** 1.94 S.Fund 17.45 928 Bharoli - Jammu Tawi (UP) - CTR(P) - 1.050 Tkm for elimination of D Mark rails **RRSK** 0.26 (PB#903/2023-24/NR) S.Fund 2.33 929 Amritsar Jn. - Pathankot Jn.(SL) - CTR(P) - 19.000 Tkm for replacement of D Mark rails **RRSK** 4.68 (PB#903/2023-24/NR) S.Fund 42.10 Amritsar Jn. - Pathankot Jn.(SL) - CTR(P) - 13.000 Tkm for replacement of D Mark rails **RRSK** 3.20 (PB#903/2023-24/NR) 28.81 S.Fund Rae Bareli Jn. - Utraitia Jn. (DN) - CTR(P) - 2.000 Tkm (PB#905/2023-24/NR) 931 R 0.37 **RRSK** 0.46 S.Fund 4.25 932 Bara Banki Jn.- Ayodhya Cantt. (SL) - CTR(P) - 5.282 Tkm (PB#905/2023-24/NR) R. 0.97 **RRSK** 1.21 S.Fund 11.21 Lucknow Jn. - Bara Banki Jn. - Ayodhya Cantt - CTR(P) - 8.150 Tkm (PB#905/2023-24/NR) R. 1.50 933 **RRSK** 1.86 S.Fund 17 32 Shahganj Jn. - Akbarpur Jn. (SL) - CTR(P) - 1.760 Tkm (PB#905/2023-24/NR) R. 0.32 **RRSK** 0.40 S.Fund 3.74 Chilbila Jn. - Rae Bareli Jn. (SL & UP) - CTR(P) - 3.548 Tkm (PB#906/2023-24/NR) R. 0.65 RRSK 0.81 S.Fund 7.55 Ayodhya Cantt. - Prayagraj Jn. (UP) - CTR(P) - 3.764 Tkm (PB#906/2023-24/NR) R. 0.69 RRSK 0.86 S.Fund 7.99 Moradabad Jn. - Chandausi Jn. (SL) - CTR(P) - 1.092 TKm (PB#906/2023-24/NR) R. 0.20 RRSK 1 00 S.Fund 2.12

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	Allocation	crores of rupees) Sanctioned
			Cost
938	Moradabad Jn Kashipur Jn.(SL) - CTR(P) - 3.030 Tkm (PB#906/2023-24/NR)	R.	0.54
		RRSK	1.15
		S.Fund	5.77
939	Laksar Jn Dehradun (SL) - CTR(P) - 1.570 Tkm (PB#906/2023-24/NR)	R.	0.02
		RRSK	0.36
		S.Fund	3.51
940	Bareilly - Chandausi (SL) - CTR(P) - 1.810 Tkm (PB#906/2023-24/NR)	R.	0.32
		RRSK	0.41
		S.Fund	3.72
941	Bareilly Jn Moradabad Jn CTR(S) - 2.041 Tkm & Chandausi Jn Aligarh Jn CTR(S) -	R.	0.35
	3.345 Tkm (Loop Lines) (PB#911/2023-24/NR)	RRSK	0.61
		S.Fund	5.88
942	Bareilly Cantt Junction Point CHTI LInk Line - CTR(P) - 2.830 Tkm for replacement of D	RRSK	0.70
	Mark rails (PB#903/2023-24/NR)	S.Fund	6.27
943	Ambala Jn Ludhiana Jn. (UP) - TRR(P) - 11.928 Tkm & Saharanpur Jn Ambala Cantt.	RRSK	0.12
540	Jn.(UP) - TRR(P) - 0.500 Tkm (PB#907/2023-24/NR)	S.Fund	18.46
944	Morinda - Daulatpur Chauk & Saharanpur Jn Ludhiana Jn CTR(S) - 3.077 Tkm, TRR(S) - 4.501 Tkm & TSR(S) - 3.573 Tkm (PB#911/2023-24/NR)	R.	0.44
544		RRSK	0.95
		S.Fund	8.55
945	TRR(P)-1.874 Km , Loop line 1, 3 & 4 of CDG Yd. under ADEN/CDG.	RRSK	2.59
946	TRR (P) - 0.668 and TSR (P) - 1.124 in the section of ADEN/BTI.	R.	0.26
0.0		RRSK	2.28
947	New Delhi - Palwal (DN&IVth) - TRR(P) - 14.550 Tkm (PB#907/2023-24/NR)	RRSK	1.94
941	New Delli - Falwai (Divatviii) - 11(1(F) - 14.550 FMII (FB#507/2025-24/NT)	S.Fund	17.42
		S.i uilu	17.42
948	A Panel - B Panel (SL) - TRR(P) - 1.290 Tkm, Anand Vihar Terminal - Sahibabad - TRR(P) -	RRSK	2.15
	6.090 Tkm & New Delhi - Palwal (East) - TRR(P) - 1.080 Tkm (PB#907/2023-24/NR)	S.Fund	10.13
949	Delhi-Shahdara Jn Noli (SL) - TRR(P) - 4.400 Tkm (PB#907/2023-24/NR)	RRSK	0.59
		S.Fund	5.27
950	Delhi Jn Delhi Cantt. (UP, DN, North & South) - TRR(P) - 5.181 Tkm (PB#907/2023-24/NR)	RRSK	0.69
		S.Fund	6.20
951	Delhi - New Delhi (DN) - TRR(P) - 1.693 Tkm & Meerut City Jn Tapri Jn.(DN) - TRR(P) -	RRSK	0.26
	0.261 Tkm (PB#907/2023-24/NR)	S.Fund	2.34
952	New Delhi - Palwal - TRR(P) - 15.538 Tkm (PB#907/2023-24/NR)	RRSK	2.07
332	10.000 FMH (1.0000 FMH (1.0000 FMH))	S.Fund	18.61
953	New Delhi - Sahibabad (GAL DN) - TRR(P) - 3.870 Tkm (PB#907/2023-24/NR)	RRSK	0.51
900	New Dellii - Saliibabau (GAL Div) - TITT(F) - 3.070 TRIII (FD#907/2023-24/NT)	S.Fund	4.63
OF 4	Chazishad Saharannur TDD/D) 24 049 Thm /DD#007/0003 04/ND)		
954	Ghaziabad – Saharanpur - TRR(P) - 31.048 Tkm (PB#907/2023-24/NR)	RRSK S.Fund	4.13 37.18
055			
955	Patel Nagar - Daya Basti - TRR(P) - 3.166 Tkm (PB#907/2023-24/NR)	RRSK	0.42
		S.Fund	3.79
956	Firozpur Division -TRR(P) - 17.917 Tkm (PB#907/2023-24/NR)	RRSK	2.38
		S.Fund	24.42

#### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 957 Beas - Tarantaran (SL) - TRR(P) - 16.500 Tkm (PB#907/2023-24/NR) **RRSK** 2.20 S.Fund 19.76 Bharoli - Jammu Tawi - TRR(P) - 22.495 Tkm & Firozpur Cantt. Jn. - Firozpur City Jn. (SL) -958 **RRSK** 3.29 TRR(P) - 2.200 Tkm (PB#907/2023-24/NR) S.Fund 29.57 Jammu Tawi - Shri Mata Vaishno Devi Katra (SL) - TRR(P) - 4.000 Tkm & Jalandhar Cantt. -**RRSK** 2.04 Pathankot Cantt. - TRR(P) - 11.308 Tkm (PB#907/2023-24/NR) S.Fund 18.33 Firozpur Division - TRR(P) - 18.050 Tkm (PB#907/2023-24/NR) **RRSK** 2.40 960 S.Fund 21.61 Amritsar - Attari - TRR(P) - 0.229 Tkm, Jalandhar - Amritsar - TRR(P) - 1.716 Tkm & Verka -961 **RRSK** 0.39 Derababananak - TRR(P) - 0.511 Tkm (on Bridges) (PB#907/2023-24/NR) S.Fund 3.52 Bharoli - Jammu Tawi - TRR(P) - 3.217 Tkm (PB#907/2023-24/NR) 962 **RRSK** 0.42 S.Fund 3.86 963 Jalandhar Cantt. - Pathankot Cantt. (DN) - TRR(P) - 2.000 Tkm (PB#907/2023-24/NR) **RRSK** 0.32 S.Fund 2.82 Qazigund - Baramula - TRR(S) - 17.867 Tkm (PB#911/2023-24/NR) **RRSK** 964 1.43 S.Fund 12.85 Sanehwal - Amritsar Jn. - TRR(S) - 34.661 Tkm(PB#911/2023-24/NR) 965 **RRSK** 2.77 S.Fund 24.94 966 Zafrabad - Sultanpur - Utretia - TRR(P) - 4.690 Tkm (PB#907/2023-24/NR) **RRSK** 0.62 S.Fund 5.82 Lucknow Jn. - Bara Banki Jn. - Ayodhya Cantt - TRR(P) - 10.718 Tkm & Chilbila Jn. - Rae 967 **RRSK** 1.45 Bareli Jn. - TRR(P) - 0.179 Tkm (PB#907/2023-24/NR) S.Fund 13.50 Lucknow Division (JNH - PFM, PFM - PRG & SHG - ABP) - TRR(P) - 2.357 Tkm 968 **RRSK** 0.31 (PB#907/2023-24/NR) S.Fund 2.92 Ayodhya Cantt. - Prayagraj Jn. (Loop Lines) - TRR(S) - 2.437 Tkm (PB#911/2023-24/NR) **RRSK** 0.32 S.Fund 3.00 970 Lucknow Division - CTR(P) - 1.246 Tkm & TRR(P) - 0.473 Tkm for replacement of D Mark **RRSK** 0.45 rails (PB#903/2023-24/NR) S.Fund 3.33 Balamau Jn. - Rosa Jn. (DN) - TRR(P) - 8.600 Tkm & Balamau Jn. - Sitapur City Jn. (SL) -**RRSK** 0.45 TRR(P) - 0.400 Tkm (PB#907/2023-24/NR) S.Fund 12.35 Moradabad Jn. - Chandausi Jn. (SL) - TRR(P) - 11.610 Tkm (PB#907/2023-24/NR) **RRSK** 1.54 S.Fund 13.90 Laksar Jn. - Dehradun (UP, DN & SL) - TRR(P) - 2.779 Tkm (PB#907/2023-24/NR) **RRSK** 0.36 S.Fund 3.34 Moradabad - Chandausi - TRR(S) - 1.933 Tkm, Chandausi - Aligarh Jn. - TRR(S) - 2.519 **RRSK** 0.58 Tkm & Moradabad - Ghaziabad (Loop Lines) - TRR(S) - 2.769 Tkm (PB#911/2023-24/NR) S.Fund 5.19 Unnao Jn. - Balamau Jn. (Loop & Siding Line) - TRR(S) - 6.032 Tkm (PB#911/2023-24/NR) RRSK 0.48 S.Fund 4.34 976 Bareilly Jn. - Chandausi Jn.(SL) - TRR(P) - 5.000 Tkm for replacement of D Mark rails **RRSK** 0.67 (PB#903/2023-24/NR) S Fund 6.03

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
977	Laksar Jn Dehra Dun (SL) - TRR(P) - 4.530 Tkm for replacement of D Mark rails	RRSK	0.61
	(PB#903/2023-24/NR)	S.Fund	5.46
978	Kurukshetra Jn Ambala Cantt. Jn.(UP) -TSR(P) - 3.380 Tkm (PB#910/2023-24/NR)	R.	0.61
		RRSK	0.49
		S.Fund	3.93
979	Ambala Jn Ludhiana Jn. (UP) - TSR(P) - 14.054 Tkm (PB#910/2023-24/NR)	R.	2.53
		RRSK	1.65
		S.Fund	14.84
980	Sonipat - Panipat Jn.(DN) - TSR(P) - 3.000 Tkm (PB#910/2023-24/NR)	R.	0.54
		RRSK	2.47
		S.Fund	3.17
981	Sanehwal - Jalandhar City Jn. (DN) - TSR(P) - 9.000 Tkm (PB#910/2023-24/NR)	R.	1.62
		RRSK	1.06
		S.Fund	9.50
982	Lucknow Jn Bara Banki Jn Ayodhya Cantt - TSR(P) - 3.822 Tkm (PB#910/2023-24/NR)	R.	0.71
		RRSK	0.45
		S.Fund	4.20
983	Moradabad - Ghaziabad - TSR(P) - 16.500 Tkm (PB#910/2023-24/NR)	R.	2.97
		RRSK	1.93
		S.Fund	17.43
984	Firozpur Division - TBR - 78.501 Tkm (PB#912/2023-24/NR)	R.	14.09
		RRSK	1.00
		S.Fund	9.04
985	Pathankot Jn Joginder Nagar (NG) - TBR - 53.800 Tkm (PB#912/2023-24/NR)	R.	1.35
		RRSK	0.42
		S.Fund	3.82
986	Through Ballast Recoupment (TBR) 12.2 KM at curves and vulnerable locations in the section	RRSK	1.56
	of ADEN/BDGM.	S.Fund	1.00
987	Lucknow Division (Loop Lines) - TBR - 124.834 Tkm (PB#912/2023-24/NR)	R.	9.32
		RRSK	0.72
		S.Fund	13.59
988	Ambala Division - TTR(TWS) - 15 sets (1:12-10 sets&1:8.5- 5 sets), TTR(TWS CMSC) -1	R.	0.41
	sets (1:8.5) & TTR(CMSC) - 4 sets (1:12- 2 sets & 1:8.5- 2 sets) (PB#913/2023-24/NR)	RRSK	0.45
		S.Fund	4.02
989	Ambala Division - TTR(TWS) - 113 sets, TTR(WCMSC) - 51 sets, TTR(FS TWS WCMSC) -	R.	3.14
	9 sets & TTR(TWS CMSC) - 4 sets (PB#913/2023-24/NR)	RRSK	4.07
		S.Fund	36.67
990	Ambala Division - TTR(TSR) - 148 sets (1:12 - 118 sets & 1:8.5 - 30 sets) (PB#913/2023-	RRSK	0.74
	24/NR)	S.Fund	19.00
991	Ambala Division - TTR(TSR) - 111 sets (1:12 - 60 sets & 1:8.5 - 51 sets) (PB#913/2023-	R.	2.80
	24/NR)	RRSK	0.61
		S.Fund	5.46

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in	crores of rupees)
Sr. No.	Particulars	Allocation	Sanctioned Cost
992	BTI Yard, FS+TWS- 9 Sets (1 in 8.5 - 04 Sets & 1 in 12 - 05 Sets) under ADEN BTI	R.	0.25
		RRSK	2.30
993	Delhi Division - TTR(TSR) - 305 sets (1:16 - 5 sets, 1:12 - 262 sets & 1:8.5 - 38 sets) (PB#913/2023-24/NR)	R.	8.64
		RRSK	1.93
		S.Fund	17.33
994	Pathankot Jn Joginder Nagar (NG) - TTR(CS CMSC) - 80 sets (1:8.5 - 33 sets, 1:12 - 26	R.	0.12
	sets & DS - 21 sets) (PB#913/2023-24/NR)	RRSK	0.68
		S.Fund	6.14
995	Lucknow Division - TTR(TSR) - 364 sets (1:12 - 289 sets & 1:8.5 - 75 sets) (PB#913/2023-24/NR)	R.	10.12
		RRSK	6.76
		S.Fund	19.99
996	Moradabad Division - TTR(TWS) - 44 sets (1:12 - 32 sets & 1:8.5 - 12 sets) & TTR(TWS	R.	2.03
	CMSC) - 30 sets (1:12 - 28 sets & 1:8.5 - 2 sets) (PB#913/2023-24/NR)	RRSK	1.91
		S.Fund	17.18
997	Moradabad Division - TTR(FS TWS WCMSC) - 36 sets (1:12 - 33 sets & 1: 8.5 - 03 sets)	R.	1.03
	(PB#913/2023-24/NR)	RRSK	1.53
		S.Fund	13.75
998	Ambala Division - Glued Joints - 158 Nos. & SEJs - 53 Nos. (PB#913/2023-24/NR)	RRSK	0.72
		S.Fund	3.95
999	TBTR (H-Beam) - 914 Nos. in the section of ADEN/SIR.	RRSK	2.65
1000	Delhi Division - Casual Renewal of Rails, Sleepers & Fittings. (PB#912/2023-24/NR)	RRSK	2.33
		S.Fund	9.00
1001	Delhi Division - TBSR(H-Beam) - 1667 Nos. (PB#913/2023-24/NR)	RRSK	0.43
		S.Fund	3.91
1002	Firozpur Division - TBSR(H-Beam) - 5676 Nos. (PB#912/2023-24/NR)	RRSK	2.11
		S.Fund	19.00
1003	Amritsar - Khemkaran (SL) - TFR - 37.652 Tkm (PB#912/2023-24/NR)	RRSK	0.44
		S.Fund	3.99
1004	Firozpur Division - TWR - 114.646 Tkm (PB#912/2023-24/NR)	RRSK	1.16
		S.Fund	10.41
1005	Firozpur Division - Casual renewal of various track components (PB#912/2023-24/NR)	RRSK	0.50
		S.Fund	4.50
1006	Firozpur Division - ISD - 141.545 Tkm (PB#912/2023-24/NR)	R.	12.28
		RRSK	1.68
		S.Fund	15.10
1007	Firozpur Division - Cess repair - 415940 Cum & Pathankot Jn Joginder Nagar (NG) - Cess	RRSK	1.07
	Repair - 30000 Cum (PB#913/2023-24/NR)	S.Fund	9.63
1008	Lucknow Division - TFR - 281.300 Tkm (PB#912/2023-24/NR)	RRSK	3.37
		S.Fund	26.47
1009	Lucknow Division - SEJs Renewal - 154 sets (52 Kg - 52 sets & 60 Kg - 102 sets)	RRSK	0.81
	(PB#913/2023-24/NR)	S.Fund	7.46

## List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Allocation Sanctioned Cost 1010 Moradabad Division - TBSR(H-Beam) - 1540 Nos. (PB#912/2023-24/NR) RRSK 1.59 S.Fund 3.61 TBR-13.865 TKm in BTI Yard in the section of SSE/P.Way/BTI under ADEN/BTI R. 0.98 RRSK 1.52 1012 Chandigarh - Kalka (SL) - CTR(P) - 9.059 Tkm R. 1.91 **RRSK** 2.00 S.Fund 18.83 Ambala Cantt. - Ludhiana (DN) - CTR(P) - 1.600 Tkm & Bathinda - Sri Ganganagar (SL) -1013 R. 0.37 CTR(P) - 0.150 Tkm **RRSK** 0.38 S.Fund 3.64 Delhi - Ambala (Yard Lines) - CTR(S) - 12.133 Tkm 1014 R. 0.85 **RRSK** 1.66 S.Fund 15.62 Delhi Division(ANDI, SZM, DLI & TKJ Yards) - CTR(S) - 9.720 Tkm R. 1015 0.68 **RRSK** 1.28 S.Fund 12.16 1016 New Delhi - Palwal (Yard Lines) - CTR(S) - 12.523 Tkm R. 0.88 **RRSK** 1.72 S.Fund 16.12 Garhi Harsaru - Farrukhnagar (SL) - CTR(P) - 7.750 Tkm R. 1.63 **RRSK** 1.71 S.Fund 16.11 New Delhi - Palwal - CTR(P) - 3.693 Tkm R. 0.78 RRSK 0.82 S.Fund 7.67 Amritsar - Pathankot (SL) - CTR(P) - 11.000 Tkm R. 2.32 **RRSK** 2.43 S.Fund 22.86 Amritsar - Verka (SL) - CTR(P) - 9.000 Tkm 1020 R. 1.90 **RRSK** 1.99 S.Fund 18.70 Varanasi - Janghai - Pratapgarh(Yards) - CTR(S) - 7.077 Tkm R. 0.50 **RRSK** 0.97 S.Fund 9.11 1022 Lucknow Division - CTR(S) - 4.052 Tkm R. 0.29 **RRSK** 0.52 S.Fund 4.88 Prayag - Prayagraj Junction (DN) - CTR(P) - 3.170 Tkm R. 0.67 **RRSK** 0.70 S.Fund 6.59 1024 Raebareli - Utraitia (DN) - CTR(P) - 2.500 Tkm R. 0.53 **RRSK** 0.55 S.Fund 5.20

#### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Sanctioned Allocation Cost 0.10 1025 Moradabad Division (Yard Lines) - CTR(S) - 1.394 Tkm & TRR(S) - 1.306 Tkm R. **RRSK** 0.32 S.Fund 3.01 1026 Moradabad Division - CTR(S) - 2.160 Tkm & TRR(S) - 1.407 Tkm R. 0.15 **RRSK** 0.43 S.Fund 4.09 Chandausi - Aligarh Jn.(SL) - CTR (P) - 5.309 Tkm & TSR(P) - 9.995 Tkm R. 3.23 **RRSK** 2.30 S.Fund 21.58 Moradabad - Saharanpur (Laksar Yard) - CTR(S) - 0.654 Tkm & TRR(S) - 4.085 Tkm R. 0.05 **RRSK** 0.45 S.Fund 4.25 Saharanpur - Ambala - TRR(P) - 0.926 Tkm & Ambala - Ludhiana - TRR(P) - 3.358 Tkm **RRSK** 0.56 1029 S.Fund 5.35 Bathinda - Sriganganagar (SL) - TRR(P) - 12.335 Tkm 1030 **RRSK** 1.64 S.Fund 15.39 Ambala Cantt - Ludhiana - TRR(P) - 12.631 Tkm 1031 **RRSK** 1.68 S.Fund 15.76 Saharanpur - Ambala Cantt. - TRR(P) - 9.500 Tkm **RRSK** 1032 1.27 S.Fund 11.85 TRR(P)-1.783 TKm of Loop line-1 at BXC Yd. & Loop Line-1 at DNX yd. under ADEN/PTA **RRSK** 2.46 **RRSK** 1034 TRR(P) 1.684 TKm Line No. G-15 KJGY Yard HNC-KJGY section under ADEN-SRE 2 33 TRR(P) - 1.8 Km section RPJ-UMB (DN) under ADEN/RPJ **RRSK** 1035 2.49 TRR(P) 1.764 TKm UP Line UMB-RPJ Section under ADEN/UMB **RRSK** 2.44 TRR(P) 1.764 on UMB-RPJ Section DN Line under ADEN/UMB **RRSK** 2.44 1038 TRR(P) between CDG - SASN 1.765 km. **RRSK** 2.44 TRR(P) 1.800 Tkm CGD-MRND From KM 3.990 to KM 5.790 in the section of 1039 **RRSK** 2.49 SSE/P.Way/SASN under ADEN/CDG 1040 Delhi - Bathinda (Yards) - TRR(S) - 8.038 Tkm 0.80 **RRSK** S.Fund 7.47 **RRSK** 1041 Delhi - Ambala - TRR(P) - 6.123 Tkm 0.81 S.Fund 7.64 New Delhi - Palwal - TRR(P) - 17.482 Tkm & Hazrat Nizamuddin - Patelnagar - TRR(P) -**RRSK** 2.44 0.878 Tkm S.Fund 22.91 1043 New Delhi - Ghaziabad - TRR(P) - 6.400 Tkm **RRSK** 0.85 S.Fund 7.99 Ghaziabad - Saharanpur (DN) - TRR(P) - 10.283 Tkm & Delhi Sahadara - Tapri (SL) -**RRSK** 1.46 TRR(P) - 0.750 Tkm S.Fund 13.77 1045 New Delhi Yard - TRR(S) - 20.000 Tkm & Delhi Yard - TRR(S) - 4.200 Tkm **RRSK** 2.40 S.Fund 22.49

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

_ , .	<b>-</b>		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost	
1046	Jammu Tawi - Shri Mata Vaishno Devi Katra (SL) - TRR(P) - 10.761 Tkm	RRSK	1.43	
		S.Fund	13.43	
1047	Firozpur - Bathinda (SL) - TRR(P) - 5.800 Tkm	RRSK	0.77	
		S.Fund	7.24	
1048	Zafrabad - Sultanpur - TRR(P) - 28.000 Tkm	RRSK	3.72	
.0.0		S.Fund	34.94	
1049	Varanasi - Janghai (UP) - TRR(P) - 5.630 Tkm	RRSK	0.74	
1010	valuitati valigitat (VI ) Triti(I ) visco Tilli	S.Fund	7.03	
1050	Zafrabad - Varanasi (DN) - TRR(P) - 6.717 Tkm	RRSK	0.89	
1030	Zaliabau - Valaliasi (DN) - TNN(F) - 0.717 TNIII	S.Fund	8.38	
1051	Lucian and Different TDD/D). A 050 Time (Different and its Assessment)			
1051	Lucknow Division - TRR(P) - 1.853 Tkm (Bridges and its Approaches)	RRSK S.Fund	0.25 2.31	
1052	Moradabad Division (Yard Lines) - TRR(S) - 10.206 Tkm	RRSK	0.92	
		S.Fund	8.64	
1053	Laksar - Dehradun - TRR(S) - 4.091 Tkm	RRSK	0.37	
		S.Fund	3.46	
1054	Rosa - Moradabad - TRR(P) - 26.367 Tkm	RRSK	3.50	
		S.Fund	32.90	
1055	Chandausi - Aligarh Jn.(SL) - TRR(P) - 17.583 Tkm	RRSK	2.34	
		S.Fund	21.94	
1056	Alam Nagar - Rosa (DN) - TRR(P) - 24.300 Tkm	RRSK	3.23	
		S.Fund	30.32	
1057	Laksar - Dehradun (SL) - TRR(P) - 4.580 Tkm	RRSK	0.60	
		S.Fund	5.72	
1058	Dhuri - Bathinda (SL&UP) - TSR(P) - 12.350 Tkm	R.	2.60	
		RRSK	1.39	
		S.Fund	13.04	
1059	Firozpur Division - TSR(P) - 13.123 Tkm	R.	2.77	
		RRSK	1.47	
		S.Fund	13.86	
1060	Utraitia - Raebareli - Pratapgarh Yards -TSR(S) - 15.936 Tkm	R.	1.12	
		RRSK	0.82	
		S.Fund	7.68	
1061	Janghai - Phaphamau (SL) - TSR(P) - 2.310 Tkm	R.	0.49	
		RRSK	0.26	
		S.Fund	2.44	
1062	Unchahar - Dalmau (SL) - TSR(P) - 8.000 Tkm	R.	1.69	
		RRSK	0.91	
		S.Fund	8.44	
1063	Varanasi - Janghai - TSR(P) - 10.000 Tkm & Raebareli - Utraitia (UP) - TSR(P) - 4.000 Tkm	R.	2.95	
		RRSK	1.58	
		S.Fund	14.78	

## List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Allocation Sanctioned Cost 1064 Zafrabad - Sultanpur (DN) - TSR(P) - 15.000 Tkm R. 3.16 **RRSK** 1.68 S.Fund 15.84 1065 Ambala Divison - TBR - 45.545 Tkm R. 7.62 RRSK 0.55 S.Fund 5.17 Jagadhari Workshop TBR - 13.709 km under ADEN JUDW R. 0.97 **RRSK** 1.50 1067 Lucknow Division - TBR - 68.476 Tkm R. 14.43 **RRSK** 0.88 S.Fund 8.20 1068 Lucknow Division (Yards) - TBR -13.209 Tkm R. 1.04 **RRSK** 0.17 S.Fund 1.58 1069 Lucknow Division - TBR (Loop Lines) - 41.744 Tkm R. 2.95 RRSK 0.44 S.Fund 4.16 1070 Moradabad Division - TBR - 92.686 Tkm R. 19.53 RRSK 1.19 S.Fund 11.10 1071 Moradabad Division - TBR - 28.564 Tkm R. 6.02 **RRSK** 0.37 S.Fund 3.42 1072 Ambala Division - TTR(TSR) - 32 sets, TTR(FS+TWS+WCMSC) - 21 sets, TTR(TWS) - 32 R. 1.47 sets & TTR(WCMSC) - 7 sets **RRSK** 1.78 S.Fund 16.75 1073 Ambala Divison - TTR - 52 sets (TWS - 6 sets, FS+TWS+WCMSC - 3 sets, WCMSC - 14 R. 0.37 sets, CMSC - 26 sets, TWS+CMSC - 3 sets) & TTR(TSR) - 11 sets **RRSK** 0.83 S.Fund 7.76 1074 Delhi - Ambala - TTR(TSR) - 68 sets (1:12 - 66 sets & 1:8.5 - 2 sets) 2.12 R. **RRSK** 0.47 S.Fund 4.47 1075 Delhi Division (Yard lines) - TTR(CS+CMSC) - 167 sets (1:12 - 69 sets & 1:8.5 - 98 sets) & R. 0.09 TTR(FS+CS+CMSC) - 4 sets (1:8.5) **RRSK** 4.31 S.Fund 40.50 1076 Firozpur Division - TTR(FS+TWS+WCMSC) - 26 sets (1:12 - 23 sets, 1:8.5 - 2 sets & 1:16 - 1 R. 0.77 set) **RRSK** 1.08 S.Fund 10.17 1077 Lucknow Division - TTR(FS+TWS+WCMSC) - 11 sets (1:12 - 10 sets & 1:8.5 - 1 set) R. 0.34 **RRSK** 0.47 S.Fund 4.39

#### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Sanctioned Allocation Cost 1078 Lucknow Division - TTR(FS+TWS+WCMSC) - 23 sets (1:8.5 - 14 sets & 1:12 - 9 sets) & 0.92 R. TTR(FS+CS+CMSC) - 6 sets (Diamond Crossings) **RRSK** 1.23 S.Fund 11.62 1079 Zafrabad - Sultanpur - Utraitia - TTR(FS+TWS+WCMSC) - 7 sets (1:12) R. 0.22 **RRSK** 0.30 S.Fund 2.82 Ambala Division - TFR - 122.506 Tkm & TFR (Rubber pad & Liner only) - 21.764 Tkm **RRSK** 1080 1.30 S.Fund 12.24 1081 Ambala Division - Cess Repair Work - 229650 Cum **RRSK** 0.99 S.Fund 9.34 1082 Ambala Division - TBSR(H-Beam) - 3381 Nos. **RRSK** 0.94 S.Fund 8.87 TFR work 23.484 TKm in section of SSE CDG 1083 S.Fund 2.46 Delhi Division - Glued Joints Renewal - 927 Nos.(52 Kg - 528 Nos. & 60 Kg - 399 Nos.) 0.84 **RRSK** S.Fund 7.90 Delhi Division - Casual Renewal of Rails, PSC Sleepers and Fastenings **RRSK** 0.96 S.Fund 9.08 Delhi Division - TFR - 57.183 Tkm 1086 RRSK 0.58 S.Fund 5.42 1087 Firozpur Division - TBSR(H-Beam) - 5070 Nos. **RRSK** 1.41 S.Fund 13.30 Firozpur Division - Casual renewal of various track components **RRSK** 0.98 1088 S.Fund 9.23 Zafrabad - Sultanpur - Improvement/Rehabilitation of Cess by Contractor's own earth **RRSK** 1089 0.85 between under ADEN/II-SLN - 400000 Cum S.Fund 7.95 1090 Sultanpur - Utraitia - Improvement/Rehabilitation of Cess by Contractor's own earth under **RRSK** 1.16 ADEN/I-SLN - 550000 Cum S.Fund 10.94 1091 Lucknow Division - TFR - 357.063 Tkm **RRSK** 3.27 S.Fund 30.69 Sultanpur & Sindurwa Stations - Yard improvement & layout correction work under Sr.DEN-**RRSK** 0.31 IV/LKO S.Fund 2.90 Lucknow Division - Replacement of Glued Joint (60 Kg) - 927 Nos. **RRSK** 0.84 S.Fund 7.90 1094 Moradabad Division - TFR - 255.823 Tkm **RRSK** 2.58 S.Fund 24.26 1095 Moradabad Division - TBSR(H-Beam) - 2956 Nos. **RRSK** 0.83 7.75 S.Fund **BRIDGE WORKS, TUNNEL WORKS AND APPROACHES** 1096 Lucknow - Rebuilding (bridge No.469 over Gomti) DRF 9.18 **RRSK** 5.02 SRSF1 6.77

#### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 1097 Improvement to existing bridges by mean raising of parapet walls, jacketing, strengthening of **RRSK** 2.92 bridges etc. in the section of SSE/W/LDH EBR(S) 1098 Lucknow Division - Rebuilding by box culverts (50 bridges) 0.70 **RRSK** 4.87 1099 Improvement to existing bridges by mean raising of parapet walls, jacketing, strengthening of **RRSK** 2.64 bridges etc. in the section of SSE/W/LNK Lucknow-Kanpur - Regirdering (Bridge No.108/down & 109/down) EBR(S) 0.50 1100 **RRSK** 4.00 1101 Lucknow-Kanpur - Super structure & strengthening works (Bridge No.39/down & 40/down) EBR(S) 0.20 **RRSK** 12.42 1102 Jacketing of various bridges (As per list enclosed) under Sr.DEN-IV/LKO. **RRSK** 2.50 Moradabad Division - Strengthening of bridges, protection work, repl of cluster/stone slab EBR(S) 2.70 bridges with RCC box/slab **RRSK** 3.50 **RRSK** 1104 Delhi-Rewari - Repl of steel girders bridge by pres stressed concrete slab (Bridge No.61) 11.60 1105 Delhi-Rewari - Repl of steel girders with pre-stressed concrete slabs (Bridge No.98) **RRSK** 6 25 1106 Lucknow-Rae Bareli-Pratapgarh-Varanasi - Rebuilding with box culverts (Arch Bridge No.80, EBR(S) 0.50 103 & 299) **RRSK** 4.00 Varanasi-Kashi - Repl of girders (Bridge No.179 & 26/down), Sarai Harkhu-Sri Krishna Nagar EBR(S) 1.50 (Bridge No.87-A/up) and Varanasi-Kashi - Steel troughs (6 bridges), Lucknow-Alamnagar **RRSK** 5.40 (Bridge No 796/A & 793) 1108 Varanasi-Mughalsarai - Heavy repair / repl of members (Bridge No.11 across river Ganga at **RRSK** 14.48 1109 Laksar-Dehradun - Rebuilding of RCC slab bridges (Bridge No.120 & 123) and Moradabad-**RRSK** 2.51 Saharanpur (Bridge No.1286/up, 1270/down, 1265/down & 1263/down) 1110 Moradabad-Saharanpur - Rebuilding of bridges with RCC box (Bridge No.1211, 1202, 1216, EBR(S) 0.06 1219 & 1241) and Gajraula-Muazzampur Narain (Bridge No.3, 38 & 40) **RRSK** 2.84 1111 Najibabad-Kotdwar - Improvement to protection work by construction RCC retaining wall EBR(S) 1.30 (Bridge No.16) **RRSK** 3.08 Replacement of existing stone/ Brick slabs minor bridges, with RCC Boxes for 21 no. **RRSK** 6.00 (Bridges nos. 35A, 45, 47, 49, 52...)on DUK sec.(UWork;2019-20) 1113 Replacement of exist Stone Slab minor bridges with RCC Boxes for bridge nos. 92B, 93, 93A, **RRSK** 7.52 93B, 93C etc.(Total 26 nos.) on DUK Sec(U/Work;2019-20) DUK-Provision of man-refuge on Bridge no.225 & side pathway on Br.no.196, 216, 225, 227 **RRSK** 3.31 & 229 on DLI-UMB section. 1115 Provision of Tetra-Pods near guide bund of Bridge no 172 on up stream side & CC blocks **RRSK** 3.48 around piers P-2 & P-8 of at Br no 172 on PTK-JAT section. 1116 Rebuilding of Bridge no. 308,309 & 310 in UBC Yard on UMB-LDH Section **RRSK** 3.93 1117 Rep. of Existing steel trough of br. no. 283 (Span6 x 47.50m OWG) at km 244/ 21-33 UP & **RRSK** 3 17 DN line with new bracing arrangement on SRE-UMB sec. New delhi~~Palwal~~Palwal~~NDLS-PWL-Replacement of existing Stone slabs with RCC **RRSK** 2.79 Boxes for Bridge No.5,7,13,17, 32, 1500/1A and 1505/1 on NDLS-PWL. 1119 Modification of Bridge no 1A under UP and DN by removing steel trough and another works **RRSK** 4.24 on SNL-JUC section under ADEN/LDH and

## List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost Repl. of early steel girders of 2 X 9.14m girder bridge no. 85 at Km. 478 / 10-11 under UP **RRSK** 4.53 and DN line with 30 feet PSC slab Repl. of Stone slab/Rail Cluster Bridge No. 70 to 75,86, 104,121,143 on SNL-ATT under UP 1121 **RRSK** 4.75 & DN Lines, Bridge No. 2 & 5 on ASR-PTK section & Br. No. 19 1122 Provision of Side Pathway on 24 nos Bridges over Firozpur Division. **RRSK** 6.01 1123 Zafrabad~~Faizabad~~Rebuilding of distressed arch Br no. Bridge no. 78 (1\*3.66), 79 **RRSK** 17.59 (1\*3.66), 80 (1\*9.14), 81 (2\*3.66), and 84 (5\*6.1m) etc MB~SRE~Protection of approach guide bunds and heavy repair to mole head of Br.No-1248 **RRSK** 3.46 between BLW-RSI station under SSE/W/NBD in section of ADEN/NBD. MB~~SRE~~Strengthening and protection of like spurs, groynes, and launching apron of **RRSK** 4.47 various imp. bridges (Br no 1252 and 1259) MB-SRE section. Epoxy grouting and miscellaneous repairs like floor, wing/return wall toe wall repair etc to **RRSK** 2.67 different bridges in LRJ-DDN section under ADEN/RK. DUK-Provision of new RCC Box on Br. No. 227A (2 X 7.50X11.50) at KM 184/19-21 bet **RRSK** 6 11 SHDM & MOY station on DLI-UMB section. Unchahar~~Rebuilding of bridge no. 136 (span 4x6.10m) at Km 73.997 on PFM-UCR-ON **RRSK** 4.15 section under ADEN/Prayag. Jacketting of Bridge no. 3 (CH-BE) and Br no 34 (MB-CH) and heavy repair to bridges with **RRSK** 2.68 ORN-3 in the section of ADEN/CH Replacement of existing Arch Bridge with RCC Box of Bridge No. 167DN, 169 DN etc.on **RRSK** 13.35 DUK section.(UWork, 2020-21) DUK-Replacement of 31 nos. Stone Slab Bridge Tops with precast RCC Box, by Air-Pushing **RRSK** 11.19 on DUK. (WP 2020-21) Delhi~~Ambala cantt~~Bridge No. 211UP,173DN (Arch), 204DN, old T-beam slabs in DUK **RRSK** 12.64 section to be replaced with PSC Slabs. AND Replacement of..... 1133 Provision of silting basin to check the scouring at Br. no. 32 on PTK -JDNX Section **RRSK** 12.78 1134 Zafrabad~~Sultanpur~~Rebuilding of Br. No 41UP (1x0.91m, ORN 3) & Br. No 242DN **RRSK** 2.50 (3x0.91m, ORN 3) by Box culvert in ZBD-SLN section under ADEN/II-SLN. Repair of The Face of tunnel no 6 in JAT-UHP-SVDK Section under ADEN/UHP. **RRSK** 2.75 Repair of protection work of Br. No. 232 on JUC-PTK section under ADEN-1/ PTK **RRSK** 8.08 1136 Replacement of existing ST sleepers & trough with H-Beam sleepers on Br. no.84 only on **RRSK** 1137 4.32 JUC-FZR section. Replacement of corroded trough on bridge no. 110 UP in LKO-CNB section. **RRSK** 11.35 Provision of inspection arrangements and girder lifting brackets for O&G of various girder **RRSK** 5.63 bridges over Lucknow Division. (Total=33) 1140 Providing protective screen over cross girder web, replacement of heavily & gusset plates of **RRSK** 5.48 Rail girder and bottom ......et Regirdering of bridge no.30(5X18.9 + 1X38.10m span) on RAC-SPC section **RRSK** 4.86 1142 Replacement of Steel girder bridges upto 6.10 Mtr in the section of ADEN/SMQL,ADEN/GZB **RRSK** 3.04 & ADEN/MUT under Sr DEN-II Provision of R.C. C retaining wall at the cutting Km 92/7 to 93/1 between KPLR to KGRA in **RRSK** 3.08 the Section of SSE/W /NGRT Replacement of stone slab bridges (25 Nos.) with RCC BOX on ABP-AYC-LKO & LKO-CNB **RRSK** 4.95 sections (CC+8+2T route) under Sr.DEN-V/LKO.

#### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 1145 Zafrabad~~Sultanpur~~Replacement of stone slab bridges (49 Nos.) with RCC BOX on ZBD-**RRSK** 9.56 SLN section (Feeder Route to DFC) under ADEN/II-SLN. Varanasi~~Akbarpur~~Replacement of stone slab bridges (34 Nos.) with RCC BOX on BSB-**RRSK** 6.63 ZBD-ABP section (Feeder Route to DFC) under Sr.DEN-III/LKO. Shahganj~~Akbarpur~~Replacement of girder of bridge no 151 (7x9.14m) with PSC slab **RRSK** 2.83 along with jacketing, etc of sub-structure. Sultanpur~~Utraitia~~Replacement of stone slab bridges (27 Nos.) with RCC BOX on SLN-**RRSK** 5.27 UTR section (Feeder Route to DFC) under ADEN/I-SLN. Replacement of stone slab bridges (39 Nos.) with RCC BOX on UCR-DMW-ON, DMW-DYP **RRSK** 7.58 & UCR-RBL section (CC+8+2T Route) under ADEN/ON. 1150 Jaunpur~~Akbarpur~~Regirdering of Bridge No 205 in JNU-ABP section of LKO division **RRSK** 6.93 Slope protection, replacement of retaining walls, bridge rehabilitation, tunnel grouting, land 1151 **RRSK** 6.54 slide monitoring system in the section of ADEN/SML. Replacement of stringer of span no. 3 & 4 on UP GAL and top stars bracing of span no. 3 to **RRSK** 6.90 12 & strengthening of corroded & perforated members/parts. Improvement to retaining wall in approaches of bridge no 380 and 381 at Km 84/6-7 on PTK-**RRSK** 3.11 JDNX section. Replacement of corroded bracings & other members of Br No 320,391,416,429A,484, **RRSK** 5.41 15UP&DN, 16DN, 22A, 23DN, 32UP&DN, 205 and 206 under XEN/Br Line/LKO Chandausi~~Aligarh~~Repair of Guide bund, mole head, spurs 1 to 4 at Bridge no-101 in CH-**RRSK** 4.69 ALJN section under Sr.DEN/HQ/MB 1156 Providing foundation, abutment and protection work for bridge no. 800 on KLK-SML section **RRSK** 1.25 under ADEN/SML. S.Fund 1.25 1157 Slope protection, provision of retaining wall & strengthening of existing retaining wall to ensure **RRSK** 6.93 safety for running of train in the sec. of ADEN/SML S.Fund 6.93 1158 Supply & erection of service girder for bridge no. 800 on KLK-SML section under ADEN/SML. **RRSK** 2.63 S.Fund 0.33 REPLACEMENTS OF STEEL GIRDER WITH PSC SLAB OF BR. NO 320 DN (2X8.25), 370 **RRSK** 2.24 DN (1X9.14), 55 UP & DN (3X9.15), on DLI-BTI SECTION S.Fund 2.24 Replacement of existing old steel girder with PSC slab along with Strengthening Br No 20 ( **RRSK** 3.20 10X 6.10m) at km 4/3-5 & Br No 53A (6 X 6.10m BAT-QDN JAMMU TAWI~~UDHAMPUR~~Repair and maintenance of unstable area of face of Tunnel **RRSK** 1.85 No. 03 (UHP face) in JAT-UHP section under ADEN/UHP. S.Fund 1.85 Stepped concrete wall between Km. 28/17 to 29/07(RHS) including misc. slope protection of **RRSK** 2.25 Br. No 83 & Br. No. 85 in JAT-UHP section under ADEN S.Fund 2.25 UDHAMPUR~~UDHAMPUR~~Removal of over burden at Km.45/2-6 between RMJK-UHP **RRSK** 1.27 ,slope stabilization work,including rock bolting& shotcreting.under ADEN/UHP S.Fund 1.27 Replacement of Steel Girder of span less than 12.20 mts of Bridge nos. 183 DN 190 DN 202 RRSK 1 94 UP208 UP 213 UP and 225 UP in section of SSE/W/JAT S.Fund 1.94 Replacement of existing girder 9.15 M DN line Br no 35,67,141 & UP line Br no 159 and 124 **RRSK** 1.61 on MDPB -SMBX in section of SSE W KTHU Under ADEN /JAT S.Fund 1.61 Amethi-Utraitia:Replacement of stone slab bridges (56 Nos.) with RCC BOX on AME-RBL-**RRSK** 6 99 UTR section (CC+8+2T section) under ADEN/RBL. S.Fund 6.99

#### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Allocation Sanctioned Cost JNH-PFM-UCR: Replacement of stone slab bridges (59 Nos.) with RCC BOX on Feeder RRSK 6.00 1167 Route to DFC under ADEN/PRG. S.Fund 6.00 Janghai-Zafrabad: Replacement of stone slab bridges (48 Nos.) with RCC BOX on JNH-ZBD **RRSK** 11.98 section (CC+8+2T section) under ADEN/PBH. DDU-BSB: Bank strengthening on approaches of Br.11 (Malviya Bridge) & construction of **RRSK** 19.34 R/wall bet. Br.24(Chauka Ghat) & Br.22A Replacement of stone slab bridges (26 Nos.) with RCC BOX on CC+8+2T route under **RRSK** 2.75 1170 Sr.DEN-VI/LKO S.Fund 2.75 1171 Ayodhya Cantt-Sultanpur: Replacement of stone slab bridges (30 Nos.) with RCC BOX on **RRSK** 3.75 AYC-SLN section (CC+8+2T route) under ADEN/II-SLN. S.Fund 3.75 1172 Replacement of steel girders up to 6.1m with PSC slabs of Br no. 85(PFM-UCR) & Br **RRSK** 1.50 no.224(DMW-ON) under Sr.DEN-VI/LKO. S.Fund 1.50 1173 Replacement of stone slab bridges (44 Nos.) with RCC BOX on BSB-JNH-RBL-AME section RRSK 5 12 (CC+8+2T section) under ADEN/PBH. S.Fund 5.12 1174 Rebuilding of ORN3 Br.131A, Br.109(1x1.8m) Br.115 & Br.120, Strengthening of Br.100 & **RRSK** 1.25 replacement of open top Br.47 S.Fund 1.25 DDU-TD:Replacement of steel girders up to 9.15m with PSC slabs of Br no. 69UP, 70UP. **RRSK** 3.00 1175 77RUB, 175, 201, 10A &18A under Sr. DEN-III/LKO S.Fund 3.00 Rebuilding of bridge no.13 DN at km 14.306 Major(9x2.7m) span replacing by open web **RRSK** 5.00 girder(1x45.70m) S.Fund 5.00 1177 Strengthening of bridge approaches in SIR-DLPC section (Br no 93, 104,154,175, **RRSK** 7.83 177,220,229,230,etc) and NMDA-SNL section(Br. no. 151,242,251,etc). S.Fund 7.83 1.54 1178 Painting of Br. No. 249 (12x61.0m) of North & south Line on DLI-GZB section. **RRSK** S.Fund 1.54 Replacement of Steel girder bridges>6.10M & upto 9.15 Mtr into PSC slab in the section of **RRSK** 1.71 ADEN/SMQL under Sr DEN-II (Br No. 40,46,102,162, 255 & 342 S.Fund 1.71 1180 Provision of side pathway Br. No. 253, 254, 255,256, 270, 278, 299, 327, 8, 208, 163 & 246 **RRSK** 171 on DLI-BTI section. S.Fund 1.71 1181 Replacement of old steel bridges with PSC Slab of bridge no. 62UP(3x9.15) & 62DN **RRSK** 2.01 (3x9.15) and 345A (4x9.15) DN on DLI-BTI section S.Fund 2 01 Replacement of Bridge 91, 95, 97,100, 101, 102, 103, 104, 105, 113, 117, 152, 155, 157, 159, **RRSK** 5.90 161, 162, 163, & 165 (TOTAL=19 NOS ) by RCC box JP sec S.Fund 3.76 1183 Narwana~~Kurukshetra~~Rebuilding of Br. Nos 6,,17,19,20,22,24,27(RCC Slab Bridges) & **RRSK** 1.42 62(Arch Bridge) on NRW-KKDE Section under SSE/W/KKDE & AD S.Fund 1.42 Provision of Check Dam as per design provided by IIT Roorkee (Phase-I) & Retaining wall by **RRSK** 13.55 WNT's/Gabion for slope protection at Br.No.232 in JUC-PTK S.Fund 10.45 Provision of Retaining wall at various locations on (N.G.) PTK-JDNX section in the section of RRSK 3.76 SSE/W/PLMX S.Fund 3.76 JAMMU TAWI~~Shri Mata vaishno devi katra~~Diversion of seepage water & repair to drains **RRSK** 2.50 for Tunnels no. 15. 16. 23 & 24 in JAT-SVDK section. S Fund 2 50

#### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost RRSK 1.25 1187 Repair to protection work, raising of R.wall, Providing catch water drain over T-23 SVDK & Hume pipes at Br. No 181 at Km.71/341 under ADEN/UH S.Fund 1.25 Rehablitation work of breaches during monsoon (year-2023) by providing Retaining wall, S.Fund 12.02 WNT's, side drains etc on PTK-JDNX section. Protection work of BR. NO. 232 by providing piles at PTK end UP line as per report submitted **RRSK** 4.19 by IIT Roorkee in Feb-2023 in JUC-PTK Section 1190 Zafrabad~~Utraitia~~Strengthening of bank slope, Pitching & construction of Toe wall in c/w **RRSK** 4.99 slope protection at approaches of bridges, etc. Side Pathway of Br.No. Br. No. - 1125 UP & DN (10X30.5m), Br. No. - 1075 UP (7x30.5m) & **RRSK** 1.80 Br. No. -1077 UP (6 X 30.5 m) (BE- MB) S.Fund 1.80 1192 Proposed One Meter wide side pathway over Br. No. - 1137 (10X61.0m) UP & DN **RRSK** 2.06 S.Fund 2.06 Side pathway of Br. No. - 52 UP & DN (11X61.0m) on MB- GZB Section. **RRSK** 1.98 S.Fund 1.98 Side Pathway of Br. No. 1252 UP (10x22.40m), 1252DN (10x23.20m), 1259 UP (8x45.75) & **RRSK** 1.80 1259DN (16x21.65m) on MB-SRE section. S.Fund 1.80 Replacement of steel girder Bridges, Bridge no.894 A UP & DN(1X12.20m) BLM-RAC RRSK 1.80 section,9UP(1X12.16m) & 59DN(5X12.16m) S.Fund 1.80 Replacement of steel girder Bridges ,Bridge no-61(3x12.20m),59(1x12.19m),46(1x12.172m) **RRSK** 1.60 in BLM-SPC & 34(1x12.92m). 1.60 S.Fund 1197 Rebuilding of Bridge no. 40(1x0.914m),92(1x1.829m),112(1x2.439m) in the section of **RRSK** 170 ADEN/II/HRI and 816 DN(1x1.52m),845DN (1X1.52m) S.Fund 1.70 1198 Replacement of existing steel girders bridges Nos. 67A,79,208,216,227,232,176A & 229 of **RRSK** 5.73 12.20M with PSC Slab S.Fund 5.73 Removal of trough & provision of H Beam sleepers on steel through girder of Br. No. 225DN **RRSK** 1.75 of span 11x30.50m under ADEN/KUN. S.Fund 1.75 1200 Construction of minor bridge aside existing bridge no.98 in MTC yard in KM 67/45-47 on GZB-**RRSK** 2.85 S.Fund 2.85 Protection/training works including slope stabilization at Br.No.232 including provision of RCC **RRSK** 12 50 retaining wall over pile foundation on left bank S.Fund 6.29 1202 Zafrabad~~Sultanpur~~Rebuilding of ORN-3 bridges (Total 22 Nos.) in the jurisdiction of **RRSK** 5.20 ADEN/II-SLN under Sr.DEN-IV/LKO. 1203 Replacement of steel girders up to 9.15m with PSC slabs of Br no.171,174,176 & 178 in PRG-**RRSK** 1.50 PRYJ section under Sr DEN-VI/LKO S.Fund 1.50 PBH-PFM: Replacement of steel girders of BGML loading with PSC slab of 25T loading of Br **RRSK** 1.75 No.132 alongwith strengthening of sub-structure by jacketing S.Fund 1.75 1205 Strengthening of Br No -110 DN line to make fit for high speed in LKO-CNB Section **RRSK** 11.25 S.Fund 11.25 Replacement of steel girders up to 9.15m with PSC slabs of Br no.53UP, 53DN, 170, 177, **RRSK** 1.75 under Sr DFN-III S.Fund 1.75 1207 Replacement of girder with PSC slabs bridges (22A, 29DN, 44, 181, 12Yard, 12, 180NER, **RRSK** 1.50 26UP, 23DN) (Total= 09 Nos.) under Sr.DEN-III/LKO S.Fund 2.85

#### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 1208 UTR-AMG: Replacement of girder bridges having spans more than 6.10m & upto12.20 m RRSK 6.82 (Bridge No.13, 38, 44, 59, 759 & 793 Total= 6 Nos.) with PSC slabs. Replacement of girder bridge no. 33DN, 108UP & 109UP having span upto 9.15 m (Total= 03 **RRSK** 1.50 Nos.) with PSC slabs in LKO-CNB section under DEN-V/LKO S.Fund 2.00 1210 Renewal of various steel girder bridges by replacing by PSC slab and strengthening work by S.Fund 17.29 jacketing in the section of SSE/W/RK under ADEN/RK. Replacement of steel Girder with PSC slab for Br. No. 1, span 1x5.91+ 5x12.19+1x5.91 m at **RRSK** 2.07 KM 1.05 on SIR-DLPC Section S.Fund 2.07 1212 Cons.of walls,walkway,steps,stone pitching,protection work,guide&Marginal bund of **RRSK** 1.80 Br.no.283,289,290,291,292, 293, 294,339 & 346 under Sr.DEN-I S.Fund 1.80 1213 Replacement of Steel Girder with PSC slab of Br. No. 263 UP (3X12.20M) & DN (3X12.20M) **RRSK** 1.99 at K.M 224/5-6 on SRE-UMB Section under ADEN/SRE. S.Fund 1.99 1214 Replacement of Steel Girder with PSC slab of Br. No. 260 UP (3X12.04M) & DN (3X12.04M) RRSK 175 at K.M 221/7-10 on SRE-UMB Section under ADEN/SRE. S.Fund 1.75 1215 Strengthening of Br.No.1307UP&DN & Br.No1317DN and provision of side pathway of **RRSK** 1.78 Br.No1307UP&DN, 1317UP &DN (SRE-MB) & 219 UP & DN on DLI-SRE S.Fund 1.78 Surface protection by Metalizing&Painting of steel girder bridges to protect for corrosion of **RRSK** 1 64 Br.No. 291UP&DN,188 and 1307DN etc.of UMB div. S.Fund 1.64 Repl of steel girders with PSC Slab and strengthening of substructure of Bridges between **RRSK** 2.31 span 9.14 & 12.20 m on DUI-BTI-SGNR section under Sr.DEN-II. S.Fund 2.31 1218 Replacement of steel girders with PSC Slab and strengthening of substructure of Bridges **RRSK** 5.95 bet. Span 6.10m to 9.15 mtr Under SR. DEN-II-UMB S.Fund 5.95 1219 Delhi~~Bathinda~~Replacement of existing steel girder of 12.20m span with PSC slab for **RRSK** 7.15 removal of restrictions of TELS ON DLI-BTI section S.Fund 7.15 Replacement of Steel girder bridges>9.15M & upto 12.20 Mtr to PSC slab in s/o ADEN/SMQL **RRSK** 3.67 (BR.Nos.87, 198, 225, 254, 268 & 28 S.Fund 3.67 1221 Replacement of Steel girder bridges>9.15M & upto 12.20 Mtr into PSC slab in the section of RRSK 2 35 ADEN/GZB under Sr DEN-II/DLI S.Fund 2.35 1222 Side pathway of Br. No. 17 UP,DN,GAL-1,GAL-2,EMU,(NDLS-PWL), 36 UP&DN, 61UP,154 **RRSK** 2.11 UP&DN, 166 DN, 189 DN, 210 DN on GZB-SRE S Fund 2 11 Surface protection by Metalizing&Painting of steel girder bridges to protect for corrosion of **RRSK** 1.97 Br.No. 225,414,154,156A,189,210,17A,29A etc.of DLI div. S.Fund 1.97 Replacement of old steel bridges with PSC Slab of bridge no. 113(1x7.46) & 142 **RRSK** 2.64 (2x9.15+1x12.20) on ROK-PNP section Replacement of steel girder of Bridge No.4 Line No.13, 24, LPO1, LPO2 with PSC Slab in S.Fund 3.44 the section of SSE/W/L/DLI under ADEN/DLI. Replacement of old steel bridges with PSC Slab of bridge no. 278 **RRSK** 3.91 UP(3x12.20m),253DN(2x12.20m) & 254DN (3x12.20) on DLI-BTI S Fund 3 91 Delhi~~Bathinda~~Replacement of old steel bridges with PSC Slab of bridge no. **RRSK** 5.83 255DN (12x12.20) on DLI-BTI section S.Fund 5.83 1228 Protection and strengthening of of piers No. 6, 7 & 10 to 13 of UP line and Piers No. 2 & 5 to S.Fund 4.47 13 (DN Line) of Bridge No. 188 of JRC-PTK Section

#### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost RRSK 1229 Replacement of RCC Slab with PSC slab and Jacketing of Piers & Abutments (Span 7 to 12) 1.90 of Br.No.58UP at KM 29/2-3 having span (6x3.43m + 6x3.52m) S.Fund 0.75 Provision of side pathway on Br no. 188 UP & DN (JUC-PTKC), Br no. 42UP, 43UP & 172UP **RRSK** 3.47 (BHRL-JAT) of FZR division. S.Fund 3.47 Repl. of steel girder with RCC slab of Bridge No.102 UP&DN, 111 UP&DN, 119 UP on JUC-**RRSK** 2.65 ASR sec., B.no.180 on ASR-ATT & br. no.103 on VKA-DBNK section S.Fund 2.65 1232 Replacement of corroded members and provision of side pathway on Br no. 63 UP & DN **RRSK** 4.04 (9x61m ) on SNL-ATT section of Firozpur Division. S.Fund 4.04 Replacement of Existing steel girder of Bridge No 44,51,57,59 (46nos.\*9.15m) on UP & DN S.Fund 21.58 line JUC- BES section under ADEN/JUC Replacement of corroded members on Br no. 5A UP & 5A DN (11 x 61.0 m) on SNL-ATT **RRSK** 3.86 and provision of side pathway on Br no. 5A DN S.Fund 3.86 1235 DDU-BSB: Provision of inspection arrangement along with replacement of loose/ worn-out **RRSK** 5.65 rivets at Bridge No.-11 (Malviya Bridge) across river Ganga. S.Fund 5.65 1236 Vyasnagar~~Kashi~~Metallizing of steel members existing Br. No. 11(Malviya Ganga Bridge) **RRSK** 6.00 between VYN-KEI on DDU-BSB section. S.Fund 6.00 Lucknow~~Rebuilding of Br. no: 798 on LKO-AMG main line by RCC box bridge in lieu of **RRSK** 10.00 existing non standard plate girder bridge. S.Fund 10.00 1238 Replacement of steel girders with PSC slabs of Br no.194A(2x9.0m), Br no.55A(2x8.00) & Br **RRSK** 2.00 no. 559 (1x10.3 m) in under Sr DEN-II/LKO.. S.Fund 2.00 Replacement of Girder/Slab with strengthening of substructure of Br. No. 124ADN, 125DN, **RRSK** 1.25 139DN (Total- 3 Nos.) bridges in the section of ADEN/JNU S.Fund 1.25 Replacement of girder bridge no. 314, 375, 389 (Total= 03 Nos.) with PSC slabs in BBK-AYC **RRSK** 1 25 section under DEN-V/LKO S.Fund 2.00 1241 Kanpur left bank~~Kanpur central~~Provision to retaining wall, earthwork in embankment, **RRSK** 1.38 stone pitching jacketing work at Important Bridge No.110. S.Fund 1.38 1242 Strengthening of X- girder, Stringer Bracings & Gussets Plate, Bottom Lateral Bracings & **RRSK** 1.45 gusset plates and vertical members of Br 1137 South line. S.Fund 1.45 1243 Side pathway of Br.No - 53SL,73SL,79SL,87SL **RRSK** 1.59 89SL,90SL,91SL,92SL,93SL,96SL,98SL,99SL &155SL (BE-ALJN) section over MB Division S.Fund 1.59 under AXFN/RI /MR Side pathway of Br. No -3SL,05SL in BE- CH section,996UP,997UP,1021UP,1021DN in LKO-**RRSK** 2.09 BE section &Br No-158 SL in ON-BLM section over MB Division. S.Fund 2.09 1245 Strengthening/Replacement of Br. No. 1032UP & 1038UP & DN & Side pathway of Br. No. **RRSK** 1.29 1038UP & DN, 1126DN, 1127DN & 1131DN on BE-MB section. S.Fund 1.29 Replacement of badly corroded members of **RRSK** 1.58 BrNo1258UP,1254UP&DN,1259DN&replacement of flat bearing by centralized bearing of S.Fund 1.58 Br No1259DN 6SL MB divi **RRSK** Provision of side pathway on Br. No. 1.62 1227UP&DN,1231UP&DN,1232UP&DN,1244UP&DN,1249UP&DN and 1250UP&DN on MB S.Fund 1.62 SRF section 1248 Surface protection by metalizing&Painting of steel girder bridges to prevent from **RRSK** 1.78 corrosion&perforated of BrNo.1252UP,1259UP,1125UPDNetc over MB div S.Fund 1.78

#### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Sanctioned Allocation Cost 1.36 RRSK 1249 Strengthening of Guide Bund of Br. No. 974 DN & Br. 975 DN & strengthening of approach of various bridges in BE-RAC section of MB division S.Fund 3.18 Proposal for interconnecting Br 76-77-78 and 82A-81-80 and widening of bridges 76, 77 and 1250 **RRSK** 1.50 79 in the section of ADEN HW S.Fund 1.50 Replacement of Steel girder to PSC slab at bridge no 1170 UP,1174DN, 1174 UP, 1175A 1251 **RRSK** 3.20 UP, 1175A DN of 9.14m length on MB-NBD. Jacketing of Various Bridges and other misc. works for Bridges Protection on MB-RAC **RRSK** 1.50 section of MB Division. S.Fund 3.50 SIGNALLING AND TELECOMMUNICATION Ludhiana-Pathankot-Jammu Tawi-Amritsar - Mobile train radio communication DF(3) 25.01 **RRSK** 2.53 New Delhi-Ambala-Ludhiana - Mobile train radio communication (372 km) 1254 DF(3) 19.87 **RRSK** 4.71 1255 Bachrawan, Kundan Ganj, Harchandpur, Ganga Ganj & Rae Bareli - Repl. of signalling gears DRF 7.93 EBR(S) 0.45 **RRSK** 3.75 1256 Pratapgarh, Parthiganj, Dandupur, Gurrah & Suwansa - Repl. of signaling gears **RRSK** 11.09 1257 Moradabad Division - Repl. of signalling gears with centralised operation of points & signals **RRSK** 36.38 (D & D-Spl routes) (18 stations) 1258 Firozpur Division - Repl of signalling gears with centralised operation of points & signals (11 DRF 43.94 stations) (D-route) EBR(S) 0.03 **RRSK** 2.32 1259 Lucknow Division - Repl of signalling gears with centralised operation of points & signals (12 **RRSK** 44.05 stations) (D-route) Sultanpur-Zafrabad - Repl of signalling gears with centralised operation of points & signals (D-1260 **RRSK** 43.78 Spl route) (19 stations) Northern Railway - Complete track circuiting (28 stations) (E-route) DF(4) 28.00 1261 EBR(S) 0.08 **RRSK** 16.56 1262 Jakhal & Jind - Panel interlocking with multi aspect colour light signalling **RRSK** 15.96 Northern Railway - Repl of signalling gears with centralised operation of points & signals (6 1263 DRF 10.16 stations) EBR(S) 0.07 **RRSK** 14.09 1264 Ludhiana-Firozpur - Upgradation of signalling with panel interlocking from standard-I to III (9 DF(4) 17.66 stations) EBR(S) 0.10 **RRSK** 1.99 1265 Shakurbasti - Route relay interlocking installation **RRSK** 18.00 1266 Northern Railway - Complete track circuiting (26 stations) DF(4) 10.81 **RRSK** 21.50 Khan Alampura - Repl of signalling gears DRF 1267 2.13 EBR(S) 0.10 **RRSK** 1.59

## List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Allocation Sanctioned Cost 1268 Rajpura-Bhatinda-Sriganganagar - Repl.of Bharat Sanchar Nigam Ltd maintained overhead DF(3) 16.63 alignment by 6-quad & optic fibre telecom cable (400 km) **RRSK** 8.64 Panipat-Jind - 6-quad & optic fibre telecom cable based control communication (76 km) DRF 1269 1.29 **RRSK** 3.56 1270 Panipat-Rohtak - 6-quad telecom & optic fibre cable based control communication (72 km) DRF 2.63 **RRSK** 1.37 Lucknow-Kanpur - Mobile train radio communication (75 km) DF(3) 4.49 0.10 EBR(S) **RRSK** 4.97 1272 Delhi-Ambala - Repl of signalling gears with centralised operation of points & signals (6 DRF 21.05 stations) **RRSK** 10.84 1273 Provision of independent detection at DLI, HNZM & JNC in place of super imposed detection. **RRSK** 3.47 1274 Ludhiana-Hissar - Optic fibre cable with 6-quad cable replacing BSNL maintained overhead DF(3) 9.97 control & block alignment (210 km) **RRSK** 3 19 1275 Ghaziabad-Saharanpur - Repl. of panel interlocking (9 stations) DRF 15.46 **RRSK** 18.11 1276 Tughlakabad Yard - Multi section digital axle counter and provision of panel in place of east DRF 6.80 cabin **RRSK** 7.68 Kalka-Shimla - 6-quad cable (96 km) **RRSK** 8.30 Firozpur Division - Track circuiting from fouling mark to block section limit & fouling mark to DF(4) 8.37 home (straight portion) (23 stations) EBR(S) 0 14 **RRSK** 7.35 Delhi-Shamli-Saharanpur - Optic fibre cable & related equipment (151 km) DF(3) 3.09 **RRSK** 3.22 Firozpur-Bhatinda - Optic fibre cable & associated equipment (88 km) 2.26 1280 DF(3) **RRSK** 1.60 Verka-Dera Babak Nanak, Nawnashar-Jaijon Doaba, Patti-Khemkaran, Nawanshahar-Kahan, 7.60 1281 DF(3) Batala-Quadian, Beas-Goindwal Sahib - 6-quad cable (190 km) **RRSK** 6.15 Barabanki-Faizabad-Zafrabad - Optic fibre cable communication (244 km) DF(3) 8.40 EBR(S) 0.18 **RRSK** 2.27 Unnao-Dalmau, Dalmau-Unchahar, Dalmau-Daryapur, Unchahar-Daryapur & Phaphamau-DF(3) 10.63 Faizabad - Optic fibre cable communuication (330 km) **RRSK** 6.28 1284 Delhi-Sahibabad - Repl of signalling gears in automatic section DRF 5.08 EBR(S) 0.73 RRSK 3.30 Lajpat Nagar - Repl of signalling gears with electronic interlocking DRF 3.53 **RRSK** 1.75 1286 Faizabad - Route relay interlocking DRF 10.00 **RRSK** 2.36

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Allocation Sanctioned Cost 1287 Lucknow Division - Complete track circuiting (15 stations) (E-route) **RRSK** 10.92 Malhaur & Safedabad - Repl of signalling gears with solid state interlocking DRF 1288 4.49 **RRSK** 3.23 Moradabad-Chandausi - Repl of signalling gears with electronic interlocking (5 stations) **RRSK** 25.94 1289 Unnao-Balamau-Sitapur City - Rehabilitation / renewal of signalling gears etc (9 stations) & DRF 17.48 1290 Nazibabad-Kotdwar (2 stations) EBR(S) 0.71 **RRSK** 14.41 Panipat & Babarpur - Repl.of signalling gears with electronic interlocking **RRSK** 1291 21.78 Tughlakabad (A & C-Cabins) - Repl.of signalling gears with panel interlocking 1292 **RRSK** 8.91 DRF 1293 Delhi Cantt - Repl.of signaling gears with electronic interlocking 6.82 **RRSK** 6.93 1294 Northern Railway - Mid-term rehabilitation of signaling gears (12 stations) (A & B-route) DRF 2.25 **RRSK** 3.52 Sahibabad-Ghaziabad - Repl. of automatic section 1295 **RRSK** 15.13 Delhi-Ambala - Repl. of RE cable by 6-quad cable and provision of optic fibre cable based DRF 9.08 1296 control communication equipment (198 km) **RRSK** 15.83 Rajpura-Sahnewal - Repl. of RE cable with 6-quad cable (88 km) DRF 1.03 1297 **RRSK** 2.80 1298 Tilak Bridge-Hazrat Nizamuddin - Repl. of automatic signaling sears (A-route) **RRSK** 8.61 1299 New Delhi - Tilak Bridge - Repl. of automatic signaling gears (A-route) **RRSK** 6.51 Replacement of NTI with single line tokenless block system in SMQL-TPZ, JHI-PNP, ROK-DRF 1300 3.58 PNP & NRW-KKDE sections over Delhi Division. EBR(S) 0.12 **RRSK** 8.47 Replacement of Signaling gear on age cum conditional basis with EI at Shamli station. **RRSK** 12 15 1301 1302 Delhi Sarai Rohilla - Repl. of signaling gears with electronic interlocking **RRSK** 20.16 1303 Provision of Colour Light Signalling at Khasa & Attari on Amritsar-Attari section. DF(4) 4.60 **RRSK** 4.79 1304 Provision of Mobile Train Radio Communication on New Delhi - Ghaziabad section incl. Delhi -**RRSK** 12.14 Saharanpur - Repl of route relay interlocking with electronic interlocking **RRSK** 49.82 New Delhi - Supply, installation & commissioning of switch, core switch & NMS with EBR(S) 0.29 associated accessories for Railnet services at Railway Board **RRSK** 6.77 Phillaur-Lohian Khas - Upgradation of signaling from standard-I to II/R with electronic **RRSK** 35.00 1307 interlocking (4 stations) 1308 Anandpur Sahib, Ropar Thermal Plant & Nangal Dam - Provision of electronic interlocking **RRSK** 28.68 1309 Kalayat, Kaithal & Pehowa Road ~ Upgradation & repl of lever frames with electronic **RRSK** 25.35 interlocking

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Allocation Sanctioned Cost 1.23 1310 Amritsar-Attari - Upgradation of signalling from standard-I to II/R with electronic interlocking EBR(S) (2 stations) and Amritsar-Khemkaran (2 stations) **RRSK** 31.90 Amritsar-Pathankot - Upgradation of signaling from standard-I to II/R with electronic **RRSK** 42.02 interlocking (5 stations) 1312 Pathankot - Electronic interlocking in lieu of lever frames EBR(S) 0.10 **RRSK** 16.10 Sultanpur-Faizabad & Zafrabad-Janghai - Upgradation of signalling from standard-I to II/R (4 EBR(S) 0.03 **RRSK** 49.33 Unchahar-Unnao & Ubarni - Upgradation of signalling from standard-I to II/R (5 stations) 1314 **RRSK** 45.58 Provision of HASSDAC over metellic bridge over LKO division. **RRSK** 2.60 Replacement of Old Point machines over LKO Division. **RRSK** 2.96 Provision of Dual detection by SSDAC for Block section over LKO Division **RRSK** 3.36 Delhi Shahdara - Repl of signalling gears with distributed electronic interlocking **RRSK** 21.29 1319 Proposal for Tunnel radio system on Jammutawi-Udhampur--Shri Mata Vaishno Devi Katra **RRSK** 16.70 Replacement of Defective 6 quad cable over Moradabad Divsion **RRSK** 4.91 1320 1321 Provision of Electronic Interlocking at Khanalampura (West Terminal). **RRSK** 13.11 Provision of Electronic Interlocking at 3 stations (NGWN,RPAR, KART ) on SIR-AADR 1322 **RRSK** 33.50 section of UMB Division. 1323 Replacement of conventional track circuits with Multi section Digital axle counter at Jagadhari **RRSK** 6.66 Replacement of UAC based BPAC by UFSBI with Digital axle counter in Saharanpur -**RRSK** 1324 4 84 Ambala Cantt. - Ludhiana Jn. section. 1325 Replacement of signaling gear on age cum conditional basis with EI at Delhi kishan ganj **RRSK** 17.72 station. Strengthening Track Circuit for Automatic Section between Subzimandi & Sonipat of UP/DN **RRSK** 9.44 1326 line on 'B' route. Replacement of overage double line BPAC with UFSBI on Delhi Division. **RRSK** 6.16 Provision of LED shunt signal in place of lamps in shunt signal for improving the visibility of **RRSK** 3.78 NDLS, DLI & DBSI stations of Delhi Division 1329 Strengthening Track Circuit of UP/DN Main line Okhla - Palwal of 'A' route in Delhi Division. **RRSK** 15.17 Provision of Electronic Interlocking (EI)in place of Panel Interlocking at BES,TRA & JNL 1330 **RRSK** 31.03 Station on JUC-ASR Section. 1331 Modification in EI in c/w alteration for warm standby to hot standby at 20 Stations over **RRSK** 16.52 Firozpur Division. Replacement of Hard reset type universal axle counter based BPAC with UFSBI type of **RRSK** 16.52 BPAC in Jalandhar Cantt.-Pathankot Jn. Replacement of Central Panel at Ayodhya Station. **RRSK** 9.79 Upgradation of Signalling at Tanda Station of Lucknow Division. **RRSK** 20.96 Replacement of point machine of different station of MB division. **RRSK** 2.98

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 16.01 1336 Provision of EI at two stations in place of Rudimentary interlocking in signalling system on **RRSK** NBD(EX)-KTW section at MB division. Provision of EI at 2 stations in place of Std -I interlocking in signalling system on RWL(EX)-**RRSK** 15.72 RKSH section at MB Div. Provision of DUAL Detection in block CKT and replacement of overaged BPAC at different **RRSK** 14.97 station of B route & D spl route over MB division. 1339 Rep. of leftover token instrument bet KJY- KXK in KJY -MTC sec. of MB Div.on with UFSBI **RRSK** 3.08 and SSDAC. Centralized Traffic Control system on Delhi (Excl)-Sonepat section of Delhi Division and **RRSK** 33.72 Ambala City - Rajpura - Sirhind section of Ambala Division. Replacement of Obsolete UAC with dual SSDAC for block working over Ambala Division. 1341 **RRSK** 3.32 Provision of dual detection for Automatic section in between SZM-SNP and PNP-BBDE **RRSK** 1342 9.39 section of Delhi Division. Provision of 6-quad cable in c/w Replacement of signalling gears at 8 stations over FZR **RRSK** 5.45 Replacement of UAC based BPAC with UFSBI & HASSDAC in FZR-BTI & JAT-SVDK 1344 **RRSK** 9 77 section of Firozpur Division. 1345 Provision of Automatic Fire detection & alarm System at S&T buildings for all PI Stations **RRSK** 6.09 1346 Replacement of IPS on overage cum condition basis with battery health monitoring unit over **RRSK** 4.05 1347 Replacement of overaged Signal LEDs over LKO Division **RRSK** 3.42 Provision of SSDAC/MSDAC in lieu of overaged Universal axle counters between SPN-**RRSK** 5.22 LKO section of Moradabad Division. 1349 Replacement of over age LEDs on Saharanpur - Lucknow section over Moradabad division. **RRSK** 2.99 1350 Replacement of overaged Assets like point machines and relays of different types on **RRSK** 10 27 Saharanpur - Lucknow section over MB division Provision dual detection and UFSBI working in existing IBS working on 6 quad cable & UAC **RRSK** 3.99 in BE-LKO section of MB division. 1352 Provision of SSDAC/MSDAC in lieu of overaged Universal axle counters between MB-GZB **RRSK** 3.64 section of Moradabad Division. Provision of SSDAC/MSDAC in lieu of overaged Universal axle counters between BE-SPN **RRSK** 6.85 section of Moradabad Division. Saharanpur~~Moradabad~~Upgradation of 4 Quad cable in MB-SRE section with 6 quad 1354 **RRSK** 10.16 cable in Moradabad division. 1355 Replacement of SDH & PDH equipment and improvement of telecom rooms in Moradabad -**RRSK** 6.62 Lucknow section. with (IP-MPLS) Replacement of SDH & PDH equipment and improvement of telecom rooms in Moradabad -**RRSK** 3.84 Ghaziabad - sectionwith IP-MPLS Provision of indigenous train collision avoidance system (TCAS) on balance HUN section 38.40 Cap. PNP-ROK, ROK-ABO and ABO-RE section 1358 Provision of second distant Signal on 'B' route at GZB-MUT-SRE SECTION of Delhi Division Cap. 16.47 Replacement of old Siemens make EI (SIMIS S) with new EI at PM,GGN,JSKA PTRD,KIP & 1359 **RRSK** 22.56 IHP of Delhi Division.

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 1360 Replacement of Non RDSO Type Fire alarm system with RDSO type automatic fire detection **RRSK** 9.23 and alarm at RRI/PI/EI stations over Firozpur Division Provision of Fire Extinguisher, automatic fire detection and alarm system at S&T equipment's 8.34 **RRSK** rooms of RRI/PI/EI stations over Firozpur Division. Provision of Digital axle counter in lieu of obsolete Universal axle counters for track circuits **RRSK** 11.39 over Lucknow Division. Najibabad~~Provision of SSDAC/MSDAC in lieu of overaged Universal axle counters in MB-1363 **RRSK** 15.94 NBD section of Moradabad Division. Provision of Double Distant in connection with DFC feeder route (AMG Ex. -Rosa) over Cap. 31.72 Moradabad division. Provision of Double Distant in connection with Speed raising in MB-SRE section over 1365 Cap. 46.30 Replacement of existing 8 fiber OFC with 48 fiber OFC and RE cable with 6 QUAD cable in DRF 4.93 remaining Delhi area of DLI Division. **RRSK** 2.96 1367 Okhla Palwal Replacement of old aged RE main cable to be replaced with 6 Quad cable in **RRSK** 3.85 the PWL section in DELHI Division. Provision of Fire detection and supression system in various telephone exchanges, Railnet **RRSK** 2.68 system over Delhi Division. 1369 Provision of IP/MPLS Technology and VoIP Based TCSS in PWL-section and Junction **RRSK** 5.20 stations of DLI-BTI, DLI-RE, SMQL-section other branch lines. 3.52 1370 Railnet connectiviy at major station , depot , stores over Moradabad Division Cap. Ambala cantt~~Chandigarh~~Provision of double distant signals over UMB-CDG section of 4 47 1371 Cap. Ambala Division Provision of Double Distant Signal on Feeder routes in SIR-NLDM and LDH-HSR Section Cap. 34.91 over Ambala Division. 1373 Provision of Double Distant signal in connection with raising of speed to 130 Kmph on B route 7.68 Cap. in SRE-UMB section of Ambala Division. 1374 Provision of segregation of power supply and media in block working over Ambala division. **RRSK** 7.70 1375 Tughlakabad~~Palwal~~Provision of ABS between 3rd and 4th line between TKD-Cap. 48.83 PWL section of DLI Division. 1376 Replacement of AFTC with dual MSDAC over A route of Delhi Division **RRSK** 25 91 Provision of MSDAC in conjunction with existing track circuit for improving reliability of track **RRSK** 22.61 1377 in water logging areas over Delhi Division. Rohtak~~Delhi~~Bathinda~~Provision of second distant Signal on ROK-BTI Cap. 21.65 section of Delhi Division. Provision of EI in lieu of mechanical cabins of TKD (D&F) cabin. 17.99 Cap. Ghaziabad~~Provision of EI in place of mechanical interlocking of 'yard' cabin at GZB Station **RRSK** 9 00 of Delhi Division Provision of dual MSDAC in metallic bridges over Delhi Division. **RRSK** 4.75 1382 Provision of dual axle counter in block sections with absolute block working over Delhi **RRSK** 22.62 Provision of double distant on 'B' route in JRC-PTKC-JAT section 1383 20.82 Cap. Provision of Double Distant Signal in c/w Upgradation of Feeder Route to DFC in JUC-BEAS-15.57 Cap. GWSB section & BEAS-ASR section over Firozpur Division

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Particulars Sr. No. Allocation Sanctioned Cost 4.98 1385 Provision of dual detection for block working on JUC-ASR, LDH-FZR & FKA-ABS sections of **RRSK** Firozpur Division Provision of dual detection for block working on PTK-JAT & SNL-JUC sections of Firozpur **RRSK** 5.61 1386 Division. Provision of double distant signal on 'B' route over LKO Division 27.30 Cap. 1388 Provision of Double Distant in connection with DFC Feeder routes (AMG-UTR-ZBD-SOP, 47.50 Cap. ZBD-JNU(EX), ABP(EX)-TD and UCR-PFM) over Lucknow Division 1389 Provision of Fuse Auto Changeover System at Relay Rooms/Relay Huts over LKO Division **RRSK** 4.29 Replacement of old age cum old specification track feed charger and track battery in the **RRSK** 3.24 section of Sr. DSTE/Co./LKO of LKO Division Replacement of overaged IPS battery over LKO Division 1391 **RRSK** 3.11 **RRSK** 1392 Replacement of Defective Signalling cable over LKO Division 4 85 Reliability improvement of Digital Axle Counter as per RDSO guideline over LKO Division **RRSK** 1393 3.88 Augmentation & Upgradation of Data Logger System over Lucknow Division **RRSK** 2.53 1395 Provision of separate power supply arrangement for two units of HASSDAC/Dual SSDAC & **RRSK** 5.98 segregation of UP & DN Khurja city~~Replacement of old PI station with EI for station KJY of Moradabad Division. **RRSK** 13.89 1396 Chandausi~~Bareilly~~Provision of SSDAC/MSDAC in lieu of overaged Universal axle **RRSK** 5.00 counters in CH-BE section of Moradabad Division. Najibabad~~Provision of SSDAC/MSDAC in lieu of overaged Universal axle counters in 1398 **RRSK** 15.00 NBD(Ex)-SRE section of Moradabad Division. Baghauli~~Replacement of old PI with EI for BGH station of Moradabad Division. **RRSK** 16.02 1399 Provision of Double Distant in connection with Speed raising in LRJ-HW section including the 5.85 Cap. new section from Deoband to RK over Moradabad division. 1401 Replacement of outlived Telecom cable in RAA-MFB, RAA-KES, HNC-KJGY-SRE and UMB-**RRSK** 4.14 MOY Section of Ambala Division Replacement of OFC system with IPMPLS & VOIP for Control communication over UMB 1402 **RRSK** 29.50 Division Provision of Quantum key distribution-based encryption for highly sensitive data **RRSK** 17.58 communication between sena Bhawan, IRCTC, Railtel and Rail Bhawan. 1404 Provision of Railnet at way Side and Junction Stations in Outside Delhi Area of Delhi Division. **RRSK** 3.60 1405 Implementation of unified communication infrastructure comprising of IP-MPLS based **RRSK** 29.20 network, Provision of Railnet at Depots and offices inside Delhi Area of Delhi Division. 1406 **RRSK** 3.30 Provision of Railnet connectivity at way side Signal and Telecom Offices, Other offices, **RRSK** 3.73 Officer Rest House and Depots over Lucknow Division. Implementation of IP-MPLS Technology for Unified Communication Backbone on Northern **RRSK** 36.77 Railway, Lucknow Division. 1409 Implementation of IP-MPLS Technology for unified backbone communication for leftover **RRSK** 18.19 Reliability improvement work, Replacement of overaged gears in track circuit and Provision **RRSK** 6.00 of Replacement of overaged 13 IPS over MB Division.

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Particulars Sr. No. Allocation Sanctioned Cost 1411 Supply and installation of S&T gears for testing and fault identification in Northern Railway **RRSK** 7.72 Provision of Dual MSDAC on Metallic Bridges over Delhi Division. 1412 Cap. 9.70 1413 Augmentation and Upgradation of Datalogger installed over Delhi Division Cap. 7.00 Provision for Resetting of axle counter through MUX at SM Panel Room over Delhi Division. 10.00 Cap. Provision of Datalogger based remote fault analysis and monitoring system at zonal control 1415 **RRSK** 3.00 office of Northern railway 1416 Replacement of defective cable and Provision of SSDAC/MSDAC at water logging stations **RRSK** 8.26 over Firozpur Division. Provision of Dual SSDAC on Metal Bridges over Firozpur Division 5 39 Cap. 1418 Provision of Electronic Interlocking at Lucknow Goods Yard of Lucknow Division. 37.78 Cap. 1419 Provision of dual detection on main line tracks in CNB-LKO-BBK section of Lucknow Division **RRSK** 18.00 1420 Provision of dual detection on main line tracks in AMG-TPNR-UTR-SLN-BSB-MGS section **RRSK** 50.00 of Lucknow Division 1421 Provision of dual detection on main line tracks in BBK-AYC-ZBD section of Lucknow Division 42.00 **RRSK** Provision of UFSBI in place of SGE Block Instrument in LKO-ZBD-MGS section of Lucknow Cap. 4.90 Division Provision of UFSBI in place of Diado Block Instrument in PFM-ARKHA section of Lucknow 2.61 Cap. Provision of UFSBI in place of SGE Block Instrument in LKO-CNB section of Lucknow Cap. 4.87 Division 1425 Provision of Twin Single Line working in Kanpur Bridge Left Bank (CPB) - Kanpur Central Cap. 9.34 (CNB) Section of Lucknow Division Kansrao~~Provision of Electronic Interlocking in place of Mechanical Signalling at Kansrao 1426 Can 9 90 (QSR) station in HW-DDN section of MB Division Provision of IOT based remote diagnostic and preventive maintenance system in DDN-SRE **RRSK** 6.44 section over route of Vande Bharat Train 1428 Augmentation of power supply arrangement over MB Division. **RRSK** 4.95 1429 Provision of Dual detection on main line in NBD-LRJ section under ADSTE/HW - 6 stations. 8.88 Cap. 1430 Provision of dual detection at water logging prone track circuits over MB Division. 9.15 Cap. Implementation of unified communication infrastructure comprising of IP-MPLS based 43.93 Cap. network over FIROZPUR Division of Northern Railway 1432 Provision of alternate communication for Block working through Wireless System in Lucknow **RRSK** 2.46 1433 Provision of Signals on Gantry at different locations over Delhi Division. **RRSK** 9.00 Upgradation of Signalling gear on Age Cum Conditional basis of Ground Frame 'A' cabin with Cap. 8.84 El at Ghaziabad station. 1435 Provision of Insulated point machine with IP-67 Motor in flood prone area over Delhi Division. Cap. 5.00 Associated Engineering work of shifting of turnouts in connection with replacement of Cap. 9.95 signalling gears at PNP station.

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Allocation Sanctioned Cost **ELECTRIFICATION PROJECTS** 1437 Saharanpur~~Doraha~~Electrification of unelectrified Sidings in electrified section of Ambala EBR(IF) 4.11 division. 1438 Electrification of left out sidings by RE over Delhi Division. EBR(IF) 8.00 1439 Electrification of left over sidings over Lucknow Division. EBR(IF) 12.54 Electrification of sidings over Moradabad Division 1440 EBR(IF) 7.02 Electrification of un-electrified sidings/diesel sheds over DLI Division in already electrified 1441 EBR(IF) 14.23 Electrification of balance unelectrified lines and Patches in electrified section over Firozpur EBR(IF) 11.71 Division 1443 Raising of normal overhead equipment to high rise (269.49 tkm) for running of double stack Cap. 10.00 container on Dedicated Freight Corridor feeder route (Hisar-Jakhal-Ludhiana) and raising of EBR(IF) 11.32 overhead power line crossings OTHER ELECTRICAL WORKS, INCL TRD Northern Railway - Provision of escalators at platforms (40 Nos) (PB#594/2019-20/CR) EBR(S) 0.10 **RRSK** 40.00 Ghaziabad, Tuglakabad & Delhi Kishanganj - 33 kv high tension sub-station at Ghaziabad & EBR(S) 3.00 11 kv high tension ring main system & interlinking of sub-stations with SCADA system **RRSK** 6.36 1446 Taraori-Shahabad Markanda - 2nd circuit of 132 kv 2-phase transmission line incl. associated **RRSK** 4.38 works of both ends Jagadhari-Pilkhani-Replacement of Corroded contact wire & catenary wire in chemically **RRSK** 2.53 polluted Zone at PKY, SSW & JUD over Ambala division. Northern Railway - Provision of 26 Nos of escalators for Delhi area EBR(S) 0.10 **RRSK** 26.00 Upgradation SCADA of Moradabad-Lucknow section over MB division **RRSK** 4.38 1449 1450 Ugradation of SCADA system on Moradabad - Saharanpur section over MB Division. **RRSK** 3 90 Improvement of power supply distribution system over Lucknow Division by enhancing the Cap. 2.87 capacity of substation at various locations. 2.74 augumentation, upgradation & modification of power supply installations for electric general Cap. services over LKO division Provision of Galvanized steel traction masts and dismantling of PSC masts in Jagadhari-Cap. 3.81 Saharanpur section over Ambala division 1454 Replacement of failure prone/old Catenary wire (62 TKM.) 3rd phase over Delhi Division. **RRSK** 4.50 1455 Replacement of failure prone/old Catenary wire (41 TKM.) 4th phase over Delhi Division. **RRSK** 3 77 1456 Replacement of failure prone Brazed Joint Contact wire (28 Km.) 5th phase over Delhi **RRSK** 3.62 Replacement of failure prone Brazed Joint Contact wire (28 Km.) 6th phase over Delhi **RRSK** 1457 4.23 1458 Replacement of failure prone/old Catenary wire (41 TKM.) 5th phase over Delhi Division. **RRSK** 2.90 Ghaziabad~~Rampur~~Replacement of corroded OHE over Moradabad division (Phase-I). **RRSK** 4.06

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 1460 Bathinda~~Saharanpur~~Provision of 500 kWp solar power plant at Station/Service buildings Cap. 2.58 at different locations over Ambala Division. UDHAMPUR~~Modification of O/H conductor with AB cables along allied work at Major 1461 3.21 Cap. stations over FZR division under umbrella work 2022-23 Lucknow~~Varanasi~~Replacement /Augmentation of Electrical Assets installed for power DF(3) 2.67 supply distribution at various locations over LKO division. Provision of new CB/BM in place of Overaged CB/BM over Ambala Div. 1463 4 07 Cap. 1464 Provision of new RTU in place of old RTU to upgrade the SCADA system at RCC/switching Cap. 3.14 1465 Provision of new Cantilevers in place of Corroded Cantilevers over Ambala Div. Cap. 2.57 Provision of separate CB and dedicated Feeder for NDLS/SSP to Loco shed at New Delh Сар. 3.49 augmentation of existing TSS by Replacing of overaged assets in DUK section . 8 56 1467 Cap. Improvement of Sectioning Arrangement in Jammu Tawi - Katra section 1468 Cap. 2.95 Augmentation of 5 nos. Traction Subsatation (TSS) i.e. Sindurwa, Saraiharku, Bhadohi, 1469 4 85 Cap. Shahganj & Garhimanikpur by 21.5 MVA Transformer 1470 Augmentation of bay at Kaurah, Kafurpur and Roorkee TSS for installation of additional Cap. 6.04 transformer over Moradabad Division 1471 Provision of 4 new SSPs along with associated modification in sectioning in yards and block Cap. 4.94 sections of MB Division. 1472 Upgradation of Corroded OHE and provision of 160 sqmm G Jumpers in main line over MB Cap. 2 52 Division Phase-2 Provision of IOT devices for monitoring and control of electrical general assets like lifts, Cap. 6.00 Escalators, platform (30/70%) lighting, etc Up gradation of various electrical assets , power supply network with improvements of **RRSK** 2.52 emergency power supply for Running Rooms and Stations 1475 Provision of second traction power transformer & its associated equipments etc at Kurali/TSS 4.40 Cap. over Ambala Division. 1476 Provision of earthing station (Buried Rail) at switching posts, 160 Sq mm Jumper and new 5.75 **RRSK** cantilevers inplace of decayed C/L. Provision of new RTU in place of old RTU to upgrade the SCADA system at RCC/switching **RRSK** 3.61 posts UMBY-LLKN section. 1478 Provision of new feeder from ANSB TSS to NLDM SSP to improve the feeding system over **RRSK** 2.67 Ambala Division. Provision of P Q R for AC Traction System for 10 nos (ANSB, KRLI, BTR, SJNP, DZA, RPJ, 41.14 1479 Cap. SNL, CEU, GHG and MASK) Railway TSS of Punjab. Provision of corroded cantilever assemblies in polluted zones over Delhi Division. Cap. 7.91 1481 Replacement of Contact wire over Delhi Division. DF(3) 1.71 **RRSK** 27.98 Augmentation / Replacement of catenary wire over Delhi Division Cap. 22.34 1482 DRF 2.39 Design, supply, erection, testing & commissioning for Augmentation/ Replacement of 1483 Cap. 4.19 overaged PSI assets in PTNR section. 1484 Design, supply, erection, testing & commissioning for Provision of 2nd Bay in existing TSS at Cap. 4.24 MUD, KHV & JHL section.

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Particulars Sr. No. Allocation Sanctioned Cost 1485 Adjustment the height of existing High Rise OHE on DEE-RE section as per IRSOD ACS Cap. 2.53 SAHNEWAL Jn.~~AMRITSAR Jn.~~Provision of Circuit Breakers for sidings and big yards 1486 **RRSK** 3.23 over Firozpur division SAHNEWAL Jn.~~Shri Mata vaishno devi katra~~Provision of Structure Bonds on 2nd leg of **RRSK** 3.46 Portal at station area and other safety related works SAHNEWAL Jn.~~AMRITSAR Jn.~~Improvement of Sectioning Arrangement at various **RRSK** 3 37 stations and sidings over Firozpur division SAHNEWAL Jn.~~AMRITSAR Jn.~~Provision of new OHE fittings by replacement in Phase-**RRSK** 2.82 Il over Firozpur division AMRITSAR Jn.~~Provision of Conventional OHE in place of Tramway OHE in Amritsar 1490 Cap. 8.85 Station/Yard area SAHNEWAL Jn.~~AMRITSAR Jn.~~OHE modification work in c/w RRA adjustment in the **RRSK** 3.52 jurisdiction of DEE/TRD/JUC over Firozpur division DASUYA~~Shri Mata vaishno devi katra~~Creation of Two new TRD depots, Tower Wagon 9.89 Cap. Siding & Shed at Dasua and Katra stations over Firozpur division. Provision of Feeder wire from Akbarpur to Tanda SSP in connection with improvement in 3.10 Cap. sectioning arrangement and repl. of CB at AMS. Provision of Monkey Anti Climbing Device over Moradabad Division (Phase-1) Сар. 5.39 1495 Provision of new transformer at additional bay of RK/TSS Cap. 2.82 1496 Augmentation of corroded OHE and upgradation of various jumpers over MB Division (Phase-Cap. 4.44 Upgradation of SCADA System of KRJ-MTC and RAC-SPC section over Moradabad RRSK 1497 5 15 Division. Provision of 1000 kWp On grid solar power plant at Station/Service buildings/LC gates at 6.44 Cap. different locations over Ambala Division Provision of Rooftop type Solar Plants at stations, service buildings, residential buildings and 1499 Cap. 19.58 Modification of HT 33/11 KV overhead crossing by underground cable below track and **RRSK** 4.06 required accessories over Delhi division. 1501 Proposal for conversion of fuel mechanism system of DG sets installed over Delhi division. **RRSK** 7.31 Provision of solar power plant at different locations (station, service building, residential 1502 12.65 Cap. building & LC gate) over Firozpur division. Provision of solar power plants at Balance Stations /Residential buildings & LC Gates at Cap. 4.92 different locations over Lucknow Divisi Improvement in illumination and reliability of Power supply at LCs and other associated **RRSK** 4.97 electrical works over Lucknow Division. Lucknow~~Provision of of Pre-cooling points, Charging points and Illumination improvement 3.70 Cap. in washing lines, station and maintenance depots 1506 Varanasi~~Provision of 33 KV HT Substaion at Varanasi and other associated work over Cap. 3.24 Lucknow Division. Provision of solar power plant at Residential building at different locations over Moradabad Cap. 7.19 division. 1508 SITC of solar power plants of different capacities at different stations over MB Division Cap. 4.00 1509 Provision of solar power plant at Service building and LC gates at different locations over 8.23 Cap. Moradabad division.

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Allocation Sanctioned Cost SAHNEWAL Jn.~~AMRITSAR Jn.~~Provision of new Contact and Catenary wires in Polluted Cap. 3.83 zone in Phase-II over Firozpur division. Khajurahat~~AYODHYA CANTT~~Provision of Feeder wire from Khajurhat TSS to Ayodhya 1511 Cap. 4.23 Cant SP (Approx 27 Km) in connection with improvement in sectioning Augmentation of OHE by converting 105 sq mm copper jumper into 160 sq mm copper Cap. 2.85 jumper, provision of antimonkey climbing device. 1513 Moradabad~~Ghaziabad~~Upgradation of SCADA system for cyber security of MB-GZB, GJL-Cap. 6.46 MZM and KRJ-MTC section. **WORKSHOPS INCLUDING PRODUCTION UNITS** 1514 Lucknow - Setting up of main line electrical multiple unit car shed (10 rakes) DF(3) 18.75 **RRSK** 0.13 1515 Bareli - 26-coach washing & sick line facilities (one each) DF(3) 5 66 EBR(S) 0.43 **RRSK** 5.64 Shakurbasti (Diesel Shed) - Augumentation of homing capacity for WDM2 locos (50 Nos) DF(3) 20.44 **RRSK** 10.00 Faizabad - Construction of 26 coach length washing line Cap. 10.09 1518 Lucknow - Modernisation of bridge workshop DF(3) 15.77 **RRSK** 20.52 Ambala Cantt, Khan Alampura Joint Goods Yard, Moradabad, Ghaziabad, Tughlakabad & **RRSK** 26.89 Shakurbasti - Improvement in existing infrastructure for freight train examination. New Delhi - Dismantling of existing pit lines and sewage system. Rebuilding of all the 3 WL EBR(S) 0.77 with proper pits and sewage arragements at STB Complex etc. Construction of covered shed **RRSK** 22.48 with provision of EOT gantry at sick line, Firozpur. Up-gradation of 26-coach length washing line, Varanasi 1521 Delhi - Repl of old washing cum pit line No.19, 20 & 21 & building of sewage disposal DRF 14.20 **RRSK** 3.65 1522 Delhi Sarai Rohilla - Repl of old washing cum pit lines (No.1 to 3) DRF 12.91 **RRSK** 6.19 Kalka - Extension of broad gauge washing line No.5 & 6 towards diesel shed end by 100 m 1523 DF(3) 4.47 **RRSK** 1.87 1524 Dehradun - Provision of loco outpit Cap. 6.87 TKD - Upgradation of Sick-line maintenance infrastructure for Wagon Care Center, 1525 **RRSK** 4.58 Tughlakabad 1526 Lucknow - Renovation & upgradation of infrastructure of sick line for maintenance of LHB & DF(1) 3 97 ICF coaches **RRSK** 3.72 Bareilly (Carriage & Wagon Depot) - Covered shed with EOT crane incl AC maintenance 1527 DF(4) 4.35 **RRSK** 9.47 AMVW~Augmentation of Bogie shop for POH & IOH of LHB coaches inside C&W workshop **RRSK** 10.77 1529 CBW- Up gradation of facilities for MEMU/DEMU POH (Phase-1). **RRSK** 26.34 1530 Patel Nagar - Out pit for maintenance of electric locomotives Cap. 8.11

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Particulars Sr. No. Allocation Sanctioned Cost 1531 LHB Coach POH Enhancement & Wagon Bogie Shop Extension. Cap. 21.31 Creation of Maintenance and Testing facilities for homing Electric Locomotive at Diesel Shed, 1532 Cap. 5.03 Tughalakabad LUDHIANA Jn~~Creation of facilities for maintenance of Electric loco in diesel shed, LDH 4.77 1533 Cap. 1534 Saharanpur~~Provision of Shed by - pass line to facilitate shunting of locos from one end to 8.15 Cap. another at ELS/KJGY KJGY- Improvement in Wagon Maintenance Infrastructure by Extension and Raising of 1535 6.43 Cap. Height of Existing Sickline Shed at ROH Depot, KJGY Saharanpur~~Set up of the facilities for maintenance of 3-phase locos including training Cap. 2.51 facilities at FLS/KJGY Upgradation of Coaching Depot, Hazrat Nizammudin to STAR DEPOT 1537 Cap. 37.92 1538 Provision of covered shed with provision of EOT crane of capacity 3T at Diesel out pit at New 5.42 Cap. Delhi Station 1539 Tughlakabad~~Tughlakabad~~Development of Infrastructural facilities for maintenance of 17.14 Cap. electric locomotive at Diesel Loco Shed, Tughalakabad DRF 1.72 Augmentation of homing capacity of ELS/GZB from 225 to 275 locomotives 5.90 1540 Cap. 1541 Up- gradation of maintenance facilities at ELS/GZB DRF 5.95 Extension of DMU shed from 8 coaches to 12 coaches at Budgam. 1542 Cap. 33.10 Construction of covered shed of with provision of EOT gantry alongwith service building for 5.68 1543 Cap. sick line JUC Creation of facilities for maintenance of electric locomotives in diesel shed, AMV LKO 4.03 Cap. Up-gradation of 26 Coach Length New Washing Line, Sadar at Lucknow as per latest 3.41 1545 Cap. CAMTECH drawing. 1546 Bareilly- Up gradation/augmentation of Coaching maintenance facilities with provision of Two Сар. 9.74 washing lines of 26 coach length of latest design Design, supply, installation and commissioning of ACW Plant & ETP with 5 years AMC to Cap. 3.38 COFMOW/ACWP/BG/2013 spec on Turnkey Basis at WL C&W depot CDG Creation of test set up for maintenance of electric locomotive at Diesel Loco Shed, 3.76 1548 Cap. Tughalakabad Creation /improvement of infra of DLI loco outpit to cater the load of increased holding of NR Сар. 2.92 due to homing of electric locos in dsl sheds Creation/ improvement of infra of TKD Loco outpit to cater the load of increased holding of 2.93 Cap. NR due to homing of Electric locos in Diesel Shed Creation of test set up for maintenance of electric locomotive at Diesel Loco Shed Ludhiana. 4.62 Cap. 1552 Creation/improvement of infrastructure of LDH Loco Outpit to Cater the load of increased Cap. 2 75 holding of NR due to homing of Electric Locos Lucknow~~Provision of 750 V power supply for testing & maintenance of EOG coaching 7.29 Cap. rolling stock at washing line/sick line over LKO Division. Lucknow~~Creation of infrastructure & test set up for Maintenance of Electric Locomotive at Сар. 3.94 Diesel Shed, Alambagh, Lucknow. 1555 Lucknow~~Provision of Complete painting system for Railway passenger coach (Spray booth 12.39 Cap. and drying oven) inside carriage workshop, AMV/LKO.

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 1556 Augumentation/ Upgradation of resources and infrastructure at ASRW for increasing Cap. 2.96 production and reduction of cycle time of wagon manufacturin LKO(CBW) - Creation of facility for sub assembly overhauling for ELPOH shop inside the Сар. 3.43 1557 Workshop. DRF 4.30 1558 LKO(CBW) Creating shed capacity for pit line examination of incoming and outgoing Vande Cap. 22.00 Bharat (16 coach lengths). DF(3) 5.72 DRF 10.00 Creation of infrastructural facilities by construction of One new covered washing Line & Cap. 43.33 complex for integrated maintenance of rolling stock at DLPC Upgradation of infrastructure at EMU Car Shed GZB 14.75 1560 Сар. 1561 Repair to catwalk for DLT Complex washing lines, 1,2,3,4,5 & 6 including repair of connecting Cap. 3.00 pathway & provision of drain covers over Augmentation of freight maintenance facilities at Ludhiana Station 1562 Сар. 3.87 AMRITSAR Jn.~~AMRITSAR Jn.~~Electrification of Washing Lines at 1563 Cap. 2.98 Chheharta and Amritsar stations over Firozpur division 1564 Shri Mata vaishno devi katra~~Shri Mata vaishno devi katra~~Electrification of Washing Cap. 3.32 Lines at Katra (SVDK) station over Firozpur division Augmentation of homing capacity at ELS/LDH from 200 to 300 locomotives. 29.90 Cap. 1566 Budgam~~Budgam~~Extension of DEMU car shed BDGM from 12 car rakes to 16 car rakes Сар. 37.85 Construction of covered shed of size 110 x 25 mts with provision of EOT gantry along-with 04 1567 28.59 Cap. coach length inspection deep pit for sick line Budgam 1568 Provision of 750 V AC EOG maintenance facility for 5 nos. new constructed washing line at Cap. 10.93 JAT coaching depot for LHB Rakes. Varanasi~~Upgradation of Coaching Maintenance Facilities at BSB Coaching Depot 1569 Cap. 48.49 Improvement of infrastructure facilities at DDN Depot to suit/support the maintenance of 1570 Сар. 6.00 Vande Bharat Express train. 1571 Kurukshetra~~Provision of shed at Track machine depot at KKDE Сар. 4.67 Ghaziabad~~Augmentation of EMU Carshed by prov. New administrative building with New Cap. 8.50 Conference Hall, provision of Rain Water Harvesting system Repair and renewal of washing line at Jind, Replacement of Corroded pipeline of washing line Cap. 4.98 and provision of coach water facility for platform no.4 Augmentation of Infrastructural Facilities to Enhance the Capacity for Maintenance of BTPN 4.52 Cap. Wagons at ROH Depot, KJGY 1575 PROVISION OF PIT-LINE FOR THE MAINTENANCE OF NMG RAKES AT TUGHLAKABAD 9 25 Cap. 1576 Augmentation & improvement of sick-line facilities at DEE depot Cap. 4.57 Construction of double story Chem. & Metallurgical Lab with Ancillary Rooms for maintenance Cap. 2.94 of electric locos at Diesel Shed, TKD Shri Mata vaishno devi katra~~Setting up of additional trip shed at Shri Mata Vaishno Devi 1578 Cap. 15.53 Katra (SVDK) LUDHIANA Jn~~Extension of shed boundary and provision of RCC flooring in DSL Shed 1579 Cap. 7.77 Improvement to washing line no. 4 and Sick line / Ac pit at Amritsar Railway Station in the Cap. 3.27 section of ADEN-I/ASR

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Particulars Sr. No. Allocation Sanctioned Cost Improvement/Up-gradation of North Coaching Complex Washing Line at LKO Cap. 5.04 Rebuilding of Rail Beam of Old Washing Line No. 1 & 2 of LKO Yard 1582 Сар. 4.63 Improvement/Up-gradation of Damaged Bed Blocks in Old W/Line No. 2 & 4 and Provision of 1583 Cap. 6.10 Tubewell with Pump House in New W/Line at LC-5 in BSB Yard Construction of New Shed with 05 Nos. rooms in front of SIO Office 4.82 1584 Cap. 1585 Epoxy Flooring of Sub-Assembly & Bogie Section along with Shed Extension in Diesel Shed 4.69 Cap. Alambagh, Lucknow Dehradun~~RPC-04 facilities on stabling line no-09 for terminal examination of trains at DDN. 1586 Сар. 4.75 Lucknow~~Lucknow~~Provision of a Smart Ward & ASRS storage system in the premises of Cap. 17.21 General Store depot, Alambagh, Lucknow. 1588 Lucknow~~Improvement of fire fighting system in Carriage Workshop, Alambagh, Lucknow 6.31 Cap. 1589 Augmentation of facility for testing of newly built wagon by ASRW for G-105 Certification Cap. 3.10 1590 Augmentation/ up gradation of resources, infrastructure of Centre of excellence & Flooring in 3.86 Cap. Augmentation of ASRW by providing New administrative building with Account department & 3.99 Сар. Personal department ASRW RSW(CB, LKO) Strengthening of CMT lab in respect to maintance of Vande Bharat train etc 4.94 Cap. and facilities for on site tests. Covered Godown of 1600 sqm for store depot JUDW 1593 Cap. 5.71 Delhi~~Delhi~~Upgradation of mandatory facility of pre-cooling cum battery charging (PCBC) Cap. 3.90 points at JIND, DEE, MTC, ACC/TL DLI, KKDE, & PNP Depot 1595 Lucknow~Provision of Roof Top Solar Plant at C & W workshop, Alambagh, Lucknow. Cap. 8.85 STAFF WELFARE 1596 New Delhi (Central Hospital) - Radio therapy unit for cancer patients & augmentation of other DF(2) 10.58 Amritsar - Repl.of quarters, type-I - 84, type-II - 9 & type-IV - 23 units DRF 5.91 1597 Amritsar - Repl.of guarters, type-I - 102 units DRF 5.81 1598 1599 Lucknow - Repl. of quarters, type-II - 78 units DRF 3.92 New Delhi - Construction of rest house with 50 rooms for attendants of indoor patients of 1600 DF(2) 5.60 central hospital 1601 Jharipani (Oak Grove School) - 50-bedded dormitory each for senior boys & senior girls DF(2) 2.72 Delhi Division - Repl.of overhead electrical lines with underground cables & improvement of 1602 DF(2) 7.39 street lighting (7 railway colonies) Ambala Cantt - Sewerage treatment plant in Rail Vihar colony DF(2) 5.37 1604 Ambala Division - Repl. of quarters, type-I - 150 units with standard type-II **DRF** 17.11 Dhuri-Bhatinda-Sri Ganganagar - Repl.of quarters, huts/type-I - 100 units with standard type-II 1605 DRF 8.43 Chandigarh - Type-II - 50, type-III - 45 & type-IV - 10 units 24.15 1606 Cap.

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 1607 Delhi Area (Anand Vihar) - Type-V - 50 Nos Cap. 22.37 EBR(S) 1.00 Provision of 6 nos deep tube wells over Ambala Division. 1608 DF(2) 2.65 1609 Kunda Harnamganj - Gang huts (type-II-30 & type-III-2 units) Cap. 3.51 EBR(S) 0.91 1610 Lucknow Division - Repl of tubewells in railway colonies to improve water supply (26 Nos) DRF 10.99 Ambala Cantt - Repl of type-I quarters, type-II - 172 units in old railway colony 12.01 **DRF** 1612 Tughlakabad~~Replacement of Type-I overaged dangerous and substandard in the section of DRF 2.67 ADEN/TKD DF(2) 2.74 1613 Imp of water supply in Rly colony UMB by prov. deep tube wells and OH storage Tanks and replacement damaged pipe line Provision of 08 Units Type-II Quarters, 5 Units Type-III Quarters and 5 Units Type-IV Cap. 4.31 Quarters for Running Staff at Panipat.. Provision of 2 Nos new SMC panelled Over Head Tank of 2,25,000 litres capacity in colony DF(2) 3.30 No. 10&11 along with boring & pump house etc.at Ludhiana 1616 Provision of New Tube well/Bore well in place of old tubewell/borewell for field staff in the DRF 3.08 section of Sr DEN-II 1617 JALANDHAR CITY~~HOSHIARPUR~~Improvements to Water supply and sewerage system DRF 3.32 at JRC & JUC with borewell at HSX 1618 Improvement to various staff amenities in staff quarters from Taksal to Shimla under 19.30 Cap. ADEN/SML. Provision of 5 Nos new SMC Over Head Tank of 100KL capacity each at BXB, LNK, MQS, 3.80 Cap. GHS & JBD stations as staff amenities and provision of boring 1620 Provision/Replacement of 2 Nos new SMC Over Head Tank of 225KL capacity in staff Cap. 3.23 colonies and DSL shed including replacement of old corrod Replacement of water supply system in various colonies at PRG & wayside stations under Сар. 1621 4.15 PRG sub-Div Provision of new Central Office Block and augmentation of patient treatment capacity in Cap. 4.95 Divisional Railway Hospital Moradabad under Sr.DEN/HQ/MB. Banihal~~Baramulla~~Construction of Type II Qtrs 16 Nos, Type III 18 Nos., 16 NoS Type 1623 Cap. 14.17 IV qtrs at BDGM Construction of type-II quarters in lieu of Abandoned/ Outlived quarters at SLN, SLN-BDKN, Cap. 9.35 MFKA, CHBS, HGH, CDRL & APG (Total=59 Nos.) Construction of type-II quarters in lieu of Abandoned/ Outlived quarters at BTKD, KBE, JUNK, Сар. 8.85 BKSA, MWP, KEPR & HRPG (total=56 nos) Construction of new type-II quarters (Total=20 Nos.) in lieu of Abandoned/ Outlived staff Cap. 3.20 quarters/ Gang Huts under ADEN/Prayag.. Improvement of water supply at Chandigarh in the section of SSE/W/I/CDG under 2.85 Cap. ADEN/CDG. Lucknow~~Provision of new pipeline in lieu of worn-out pipeline and other water supply 2.62 Cap. related works under ADEN/HQ/LKO. Three RCC OH tanks in lieu of rusted/worn out OH/Ground tank alongwith ancillary work at Cap. 3.35 Charbagh and Bandariyabagh colonies under ADEN/HQ/LKO Replacement of deep T.W from Koti Tunnel to KLK, Const. of PH, UG Water tank & laying of Cap. 2 78 DI pipe at KLK particularly in summer in the sec of SSE/W/KLK

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Particulars Sr. No. Allocation Sanctioned Cost 1631 Lucknow~~Provision of 370 M/350M deep re-bore tubewell at Pandey ka Talab under ADEN-Cap. 3.50 Prov of 09 nos.RCC OH tank in lieu of old/wornout at various location in colony at stations (08 10.00 Cap. 225 KLSRE-2,RPAR,RPJ,KLK,NBA,MTPR,SIR&1no.of450KL-BTI **CUSTOMER AMENITIES** 1633 Northern Railway - Escalators at various stations (40 Nos) (17 stations) DF(1) 4 00 **RRSK** 45.31 1634 Northern Railway - Escalators at important stations (46 Nos) (PB#855/1415/NR) DF(1) 0.50 **RRSK** 43.13 1635 Northern Railway - Lifts at A1, A & other pilgrim stations (with high passenger density) (86 DF(1) 3.38 Nos) (PB#854/1415/NR) **RRSK** 32.94 1636 Lucknow - Repl of washable apron (platform No.3, 4, 5, 8 & 9) and saloon siding Cap. 2.00 DRF 10.30 Kharkhaunda - High level platform, raising of platform with platform shelters, foot over bridge DF(1) 4.60 and other amenities **RRSK** 4.60 Opening of passenger halt at Ratnipora at 44.92 km between Kakapora & Awantipora stations DF(1) 3.09 on Qazigund-Baramula section of Firozpur Division New delhi~~Improvement to drainage system at Delhi sadar station to delhi end of new delhi **RRSK** 2.50 JAMMU TAWI~~Provision of 2.44 mts. wide FOB on PF No 1 to PF No 2, raising of rail level DRF 1640 2.52 PF No 1 & medium level PF No 2 up to high level at Bharoli **RRSK** 0.24 KAPURTHALA~~Raising of Rail level/Low level passenger platform to High level at Cap. 0.36 Kapurthala and provision of FOB on JUC-FZR section. DF(1) 2.50 **RRSK** 0.42 Provision of 2.44 mts wide FOB on platform No 1 to PF No 2 including raising of Rail level PF **RRSK** 3.44 No 1& 2 up to high level at Kandrori 1643 Provision of 2.44 mts wide FOB on PF no 1 to PF No 2 including raising of PF No 1& 2 from **RRSK** 2.80 medium level to High level at Sujanpur 1644 Pathankot Cantt - Standard platform shelter (platform No.1) incl widening of platform Cap. 2.36 DF(1) 5.40 1645 Provision for raising of rail level plateform to low level platform on PGW-NSS-JJJ-RHU **RRSK** 3.77 section under ADEN/LDH Raising of low level PF to high level PF at stations MLJ, NHN, SAGR, BCN, KVG, HCP, **RRSK** 8.85 RUM, FTG, JAIS, VAI, GNG, TLKH. 1647 Provision of 2nd Pass. PF alongwith FOB (3.5M wide) with Ramp at Una himachal. **RRSK** 6.11 Raising & Extension of PF No. 2/3 upto 24 coaches at Ambala city. 1648 **RRSK** 3.14 Raising and Extension upto 24 coaches, PFs from RL, ML to high level PFs alongwith 10.48 1649 **RRSK** FOB & Ramp at BXC, UKN and RPHR. Provision of porch up to escalator and providing pedestrian pathway from entry to escalator **RRSK** 3.42 near FOB III Extension and raising of existing rail level passenger platform no. 1&2 into high level platform **RRSK** 4.63 at Surranusi and Mananwala stations on JUC - ASR Extension and raising of existing rail level passenger platform no. 1&2 into high level platform **RRSK** 4.65 at Kala Bakra and Bhogpur Sirwal

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Particulars Sr. No. Allocation Sanctioned Cost 1653 Extensions and Raising of Passenger PF No.1 at MNVL & SGNR and Raising PF no1&2 and **RRSK** 6.81 FOB of 2.44m at BLA. Raising of PF no. 1 of SQN,SAW,MOF,PRF,CHH station. **RRSK** 1654 3.18 Lucknow~~Providing toilet block with biotank, shifting of parcel cage, Upgradation of water DRF 2.50 1655 booth, surface hardening for PF No. 6 & 7 at LKO station 1656 LUDHIANA Jn~~LUDHIANA Jn~~Quick watering arrangement facility at Ludhiana in Cap. 2.18 passenger amenities **RRSK** 0.76 1657 Bareilly~~Quick watering arrangement at Bareilly railway station (PF no. 1 to 4) 2.62 Cap. Provision of first FOB at VYN,LOT,TLLMD,SIQ,MGWN,MIH,BWI,TLGR,& JFG stations (total **RRSK** 6.54 9 stations) under Sr.DEN-III/LKO 1659 Provision of First FOB at 19 stns.(BHYA, URPR, SYC, THW, ARP, RMC, BHDR, PQN, **RRSK** 47.02 LMN,JPD,MSOD,BTKD, KJA,KBE,PPU,KDF,BTJ, MEM & SWE) under Sr.DEN-IVLKO Provision of 1st FOB at, DMW, RRS, TQA, UBN, DYP, NBP, SWS, GRX, DND, PHV, JGJ, **RRSK** 33.94 GANG, SAGR & NHN stations (Total 14 stations) under Sr.DEN-II/LKO Replacement of CGS at PNP,SNP,BGZ,DKZ,SZM,& MUT railway stations 3.29 1661 Cap. Improvement to circulating area development the existing parking, toilets, entry/exit & 1662 DF(1) 2.50 passenger amenities work 20.00 1663 Alamnagar - Development / augmentation of passenger amenities and various other works Cap. DF(1) 14.82 1664 Provision of additional FOBs 6.10 m wide at Ballabhgarh and Palwal on NDLS-Palwal **RRSK** 7.03 Lucknow~~Improvement of platforms and circulating area of Lucknow (Charbagh) station. Cap. 6.62 Provision of 3.60 mtrs wide FOB at MOY & BZJT Total 2 Nos and other Misc. work in DUK 1666 **RRSK** 4.21 section.(DRM LSP;19-20) Provision of 3.60 mtrs wide Foot over bridge at BZK & TRR ,Total =2 Nos and other Misc. **RRSK** 2.70 work in DUK section.(DRM LSP;19-20) Shahbad markanda~~Raising of platforms 1 from Medium levels to high level & Extension of **RRSK** 6.65 PF No.1 from 420m to 550m etc at SHDM.(DRM LSP;19-20) **RRSK** Provision of 3 mtrs wide FOB at Talwandi station under ADEN-I/FZR. 3.08 1669 Setting up of guick watering arrangement at Hazrat Nizamuddin Station. 5.68 1670 Cap. Setting up of guick watering arrangement at New Delhi Station. 8.03 1671 Cap. 1672 Setting up of quick watering arrangement at Varanasi Station. Cap. 5.84 Setting up of quick watering arrangement at LKO Station. Cap. 9.62 Laksar~~Improvement of FOB and improvement of drainage in yard at LRJ (Ku2021) Cap. 2.83 1675 Provision of Coach guidance indication, multiline display board, LED TV at LRJ,JWP station 2.62 Cap. (Kumbh 2021) 1676 Provision of Coach guidance indication, multiline display board, LED TV at HW & RWL Cap. 2.88 station (Kumbh 2021) 1677 Provision of Coach guidance indication, multiline display board, LED TV at RKSH & NRKSH Cap. 3.39 station (Kumbh 2021) 1678 Face lift of Delhi area stations with vinyl paintings on exteriors and interiors 2 98 Cap.

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 1679 Patelnagar~~Improvement of circulation area, PF surface, replacement of broken coping **RRSK** 2.80 Provision of lifts at station ( Palwal-03 Nos,KKDE-03 Nos,SBB-02 Nos and CSB-02 Nos) over **RRSK** 1680 3.11 Delhi division Raising of existing Rail/Low level passenger platforms to high level at Mukerian stations on 2.83 Cap. JRC-PTK section 1682 Provision of FOB from PF no. 1 to 6 with escalators & lift capability at MB end of 9 67 Cap. Shahajahnpur railway station Provision of 06 nos. Escalators (02 at BE & 04 at MB) over Moradabad Division DF(1) 6.51 Providing IRS PF shelter ,augment of water supply ,water storage of 2,25,000 Litres capacity DF(1) 1.00 Overhead tank at PGW on SNL-JUC Section **RRSK** 2.30 Delhi indrapuri halt~~Construction and Extension of Foot Over Bridge 6.10m wide (Phase - 2) 2 88 Cap. for two wheeler movement at Inderpuri Halt Anand vihar terminal~~Provision of PF shelter and other allied work at ANVT station. Cap. 2.60 Tilakbridge~~Tilak Bridge~ Replacement of platform surface of Tilak Bridge Station. 1687 Cap. 3.00 1688 Development of Pragati Maidan station, PF shelter, flooring, FOB repair at other station in the 2.75 Cap. section of ADEN/DLI & ADEN/NDLS Up gradation of passenger facilities at Delhi Safdarjung Station (DSJ) in connection with Cap. 2.50 diversion of passenger trains from New Delhi Rly.Stn. 1690 Construction of shed, improvement to FOB, flooring, misc offices at Subzi Mandi station 2 50 Cap. under ADEN/DLI Provision washable apron, drain, pathways, water arrangement, parcel Godown, high level PF Cap. 3.35 for train maintenance at GZB Stn. Anand vihar terminal ~~ Construction of concrete apron with pathways and watering facility at 3.47 1692 Cap. loop line near 3rd main line at ANVT station Construction of goods shed, improvement to FOB, flooring, misc offices and watering facility Cap. 2.50 at ANVT station under ADEN/NDLS Extension of PF No. 1 and 2 upto 24 coaches at SASN (Mohali) Rly Station. Cap. 4.25 Items under scheme of One Station One Product for erecting a stall at 132 stations of Delhi 1695 Cap. 6.57 Provision of additional passenger shelter to fill open areas gaps on all platforms i.e.platform 4.42 1696 Cap. 1, 2-3, 4-5 and 6-7 at HNZM Delhi shahdara~~~Saharanpur~~Raising of 29 numbers of Platforms to high level in the Cap. 28.01 section of ADEN/SMQL under Sr. DEN-II/DLI. Raising of Platform to High level in Guldhar(GUH) in the section of ADEN/GZB. 2.83 1698 Cap. Augmentation/Provision of old worn out chequered tiles on coping of PF No. 1 & 2 at MTC & Can 2 53 PF No. 1 at MDNR & Improvement to Facade at MTC & MDNR Construction of concrete apron with pathways and watering facility at ANVT under 2.70 Cap. ADEN/NDLS. 1701 JALANDHAR CITY~~JALANDHAR CITY~~Provision of PF Shelter at JUC, PF 1 and 2&3 2.64 Cap. 1702 Provision of new platform & extension & raising of existing platform at SIC, JTU & POF. Cap. 9.30 1703 Dhampur~~Provision of minimum essential amenities & provision of Divyang facilities, Cap. 3.93 provision of toilet block, etc. at Dhampur railway station

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost Bijnor~~Extension of platform no. 1 and 2/3 to 600m to accommodate 24 coach trains at Cap. 2.86 Bijnor railway stations Provision of Quick Watering Arrangement on Platform no. 1 to 6 for passengers at Railway 1705 Cap. 4.52 Station Saharanpur on CAMTECH Pattern Ambala cantt~~Improvement of Quick Coach Watering Arrangement on Platforms 1 to 7 and 4.86 Cap. 1A at Railway Station at Ambala Cantt on CAMTECH pattern Installation of waste water treatment & recycling plant/ effluent treatment plants on 13 stations Cap. 17.60 in Haryana Provision of RCC tank for passengers at NO, RPMN under ADEN/SMQL. 5.30 1708 Cap. 1709 Provision of RCC tank for passengers at KEX, KQL,THBN,& NNX under ADEN/SMQL. Cap. 8.44 1710 LUDHIANA Jn~~Water Storage arrangements with two nos boring for Quick watering system Cap. 3.08 at Ludhiana Railway Station for 500KL 1711 AMRITSAR Jn.~~Improvement and upgradation of various facilities at ASR Railway Station Cap. 2.96 1712 Prayag Raj Sangam~~Extension of Platform shelter upto terminal building at Prayag Raj 8.77 Cap. sangam Station. 1713 Bijnor~~Provision of 3m wide FOB and development of 2nd entry Сар. 3.74 1714 Dhampur~~Provision of FOB at Dhampur railway station Cap. 2.66 3.92 1715 Provision of 3m wide FOB at Gajraula outside to outside and landing on each platform. Cap. 1716 Provision of IPIS Coach guidance system for stations where train traffic is to be handled due Cap. 2.50 to New Delhi Railway Station redevelopment work. 1717 Provision of coach guidance display board at major and important stations over FZR Division 5.33 Cap. Provision of Integrated Passenger Information System at Pratapgarh, Sultanpur, Amethi Сар. 3.32 Station of Lucknow Division. 1719 Provision of RDSO approved CGS and TIDS at HRI, SPN & DDN Сар. 4.90 Architectural and technical consultancy for Upgradation of 15 Railway stations under Amrit 2.66 Cap. Bharat Station Scheme. Construction of FOB at Adarshnagar for entry from Shalimar Bagh in the section of Cap. 11.54 ADEN/DLI under Sr. DEN-III Improvement to circulating area, station building at Faridkot, Gurdaspur & Muktsar Cap. 2.56 Dhampur~~Soft upgradation of Dhampur station and facelift Сар. 4.00 Bijnor~~Soft upgradation of Bijnor station (Station building and facelift) 6.00 Cap. Appointment of Tech Consultant for providing Architectural and Technical Consultancy for Cap. 3.00 feasibility study of 15 Stations under AMRIT BHARAT SCHEME Provision for construction of OSOP sale outlets (static & mobile) at 91 stations over UMB Cap. 5 54 Provision of WRP of capacity 0.2 MLD for Washing Lines at UMB, BTI, NLDM, CDG and KLK 9.62 Cap. Railway Station . Delhi shahdara~~Saharanpur~~Provisions of facilities for persons with disabilities Cap. 3.13 (Divyangjan) at various stations in the section of Sr. DEN-II/DLI. 1729 Provision of stall for OSOP scheme at 131 railway stations of FZR Division Cap. 7.40

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 1730 Provision for construction of OSOP sale outlets (Static & Mobile) under the sanctioned Cap. 7.23 umbrella work at 128 stations over Lucknow Division 1731 Provision of Ballast less track (BLT) for line no-1 &4 at MDNR station in the section of 9.00 Cap. ADEN/MUT under SRDEN-II. 1732 Provision of Ballast less track of line no. 3,4,5,6,9 & 10 at GZB station. 27.70 Cap. 1733 Provision of Ballast less track of line no. 1A & 1 to 5 at Meerut City (MTC) Yard. 27.00 Cap. 1734 Provision of 12.0M wide F.O.B on Pathankot City Station on JUC-PTK section under ADEN-Cap. 9.62 I/PTK under ABSS Moga~~Provision of 12.00 m wide FOB at Moga Rly station on LDH-FZR section In C/W 6.08 1735 Cap. **ABSS** 1736 Upgradation of Passenger facilities at SVDK station by providing 12 m FOB, extension of Сар. 47.70 station building, facade and related works. 1737 Anantnag~~Upgradation / Improvement of Anantnag Goods shed 15.17 Cap. Pampore~~Upgradation / Improvement of Pampore Goods shed. 13.74 1738 Cap ABSS: Minimum essential amenities & facilities for Divyangjan (other than telecom, lift & 1739 4 00 Cap. quick watering system at GJL, SEO, NGG, NBD 1740 ABSS: Upgradation of Amroha and Chandausi stations of Moradabad Division under Amrit Cap. 17.20 **Bharat Scheme** 1741 Provision of infrastructural facilities, monitoring mechanisms, FOIS/TMS and facilities for 3.72 Cap. merchants at Hapur goods shed. 1742 Provision of infrastructural facilities, monitoring mechanisms, FOIS/TMS and facilities for Cap. 4 00 merchants at Pathri goods shed. Provision of infrastructural facilities, monitoring mechanisms, FOIS/TMS and facilities for Cap. 4.00 merchants at Bulandshahar goods shed. Provision of infrastructural facilities, monitoring mechanisms, FOIS/TMS and facilities for 4.01 1744 Cap. merchants at Roza goods shed Iqbalpur~~Setting up to new Railway goods shed at Iqbalpur (IQB) 7.67 Cap. 1746 Bundki~~Setting up of new railway goods shed at Bundki (BEK) 6.96 Cap. Setting up of new railway Goods shed at Hakimpur railway station (23-24) 1747 Cap. 7.73 ABSS: Upgradation of Aonla station of Moradabad Division under Amrit Bharat Scheme. 1748 Cap. 4.85 1749 ABSS: Upgradation of circulating area, raising, extension and COP of platform no. 1 & 2/3, Cap. 6.70 development of second entry and extension of FOB at Dhampur ABSS:Provision of foot over bridges and high level platforms at stations Aonla station of Cap. 5.68 Moradabad Division. 1751 Upgradation/Modernization of Goods Sheds at Lehra Gaga and Sangrur railway station. 5.35 Cap. 1752 Platform Shelters/ Covering & Surfacing at MODI NAGAR, SHAMLI & TILAK BRIDGE Сар. 10.47 Railway Stations of Delhi Division. FOB (12M WIDE) at PALWAL & BALLABHGARH Railway Stations of Delhi Division in Cap. 45.59 connection with Amrit Bharat Station Scheme. Platform Shelters/ Covering & Surfacing at MANSA, NARWANA, JIND, ROHTAK & 16.48 Cap. BAHADURGARH Railway Stations of Delhi Division. 1755 Platform Shelters/ Covering & Surfacing at PALWAL, BALLABHGARH and FARIDABAD Сар. 27.43 NEW TOWN, PATAUDI ROAD Railway Stations of Delhi Division.

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Particulars Sr. No. Allocation Sanctioned Cost 1756 Platform Shelters/ Covering & Surfacing at SUBZI MANDI, NARELA, SONIPAT, GOHANA Cap. 16.12 Railway Stations of Delhi Division . Provision of Inter Platform transfer & other facilities for DIVYANGJAN passengers at 43.67 Cap. NARELA, SUBZI MANDI, SONIPAT & GOHANA Railway Stations. Provision of Inter Platform transfer & other facilities for DIVYANGJAN passengers at MANSA, 47.20 Cap. NARWANA, JIND, ROHTAK & BAHADURGARH Railway Stations. Provision of Inter Platform transfer & other facilities for DIVYANGJAN passengers at TAPRI 19.73 Cap. Railway Stations including all allied works. 12M WIDE FOB at PATAUDI ROAD Railway Station of Delhi Division in connection with Cap. 8.50 Amrit Bharat Station Scheme. Provision of Inter Platform transfer & other facilities for DIVYANGJAN passengers at 1761 Cap. 13.50 FARIDABAD NEW TOWN Railway Station. Provision of Inter Platform transfer & other facilities for DIVYANGJAN passengers at 34.54 Cap. SHAMLI, MODINAGAR & TILAK BRIDGE Railway Stations. Raising of M/L Platforms & provision of PF Shelters at CPB, ON, MLJ, HGH, SKN, JNU, CIL, 29.99 Cap. MAY, BSE, VYN stations under 'Amrit Bharat Station Scheme' Raising of M/L Platforms & provision of PF Shelters at ABP, AME, GNG, PLP, BTP, LOT, 27.00 Cap. SOP, BOY & NHH stations under 'Amrit Bharat Station Scheme' Raising of M/L Platforms & provision of PF Shelters at JNU, JOP, SHG, ZBD, PBH, RBL, Сар. 42.00 SLN, BBK, PRG & PFM stations under 'Amrit Bharat Station Scheme' 1766 Raising of M/L Platforms & provision of PF Shelters at MKG, ML & UTR stations under 'Amrit Сар. 19.00 Bharat Station Scheme' Raising of M/L Platforms & provision of PF Shelters at DRG, BTKD, LBA, BCN, LLJ, UCR, 25.00 Cap. KHNM & TQA stations under 'Amrit Bharat Station Scheme' ABSS: Provision of high level platforms at Shahjahanpur and Rampur stations of Moradabad Cap. 5.10 1769 Quick Watering Arrangement at Jammu Tawi , Srinagar, Budgam and Baramulla Station 7.84 Cap. (USBRL Section) Provision of Quick Watering Arrangement at Shahganj & Sultanpur Railway Stations under Сар. 5.30 'Amrit Bharat Station Scheme'. 1771 Augmentation of Quick Watering Arrangement Facility at PBH Railway Station under 'Amrit Cap. 4 74 Bharat Station Scheme' 1772 Ayodhya~~Augmentation of Quick Watering Arrangement Facility at Ayodhya Cap. 5.00 (AY) Railway Station Lighting & Power Supply arrangements of 16 Railway Stations under Amrit Bharat Station Cap. 43.99 1774 Anandpur sahib~~Provision of 12 Meter FOB at Anandpur Sahib Railway Station under Amrit Сар. 11.87 **Bharat Station Scheme** 1775 Sahibjada Ajit Singh Nagar, Mohali~Provision of 12 Meter wide Foot Over Bridge at SASN 12.65 Cap. Mohali Railway Station under ABSS. 1776 AMB ANDAURA~~Provision of 12 Meter wide Foot over Bridge at Amb Andaura Railway Cap. 10.76 station under Amrit Bharat Station Scheme. Ambala city~~Provision of 12 Meter wide FOB at Ambala City Railway Station under Amrit Cap. 11.15 **Bharat Station Scheme** 1778 Abohar JN.~~Provision of 12 Meter FOB at Abohar Railway Station under Amrit Bharat 11.61 Cap. Station Scheme 1779 Kalka~~Provision of 12 Meter wide FOB at Kalka Railway Station in connection with Major 16.19 Cap. upgradation of Rly station under ABSS.

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 1780 Provision of 12 Meter wide FOB at Sirhind Railway Station in connection with Major Cap. 16.75 upgradation of Rly station under ABSS. Nangal dam~~Provision of 12 Meter wide FOB at Nangal Dam Railway Station in connection 11.47 Cap. with Major Upgradation railway station under ABSS. Rup nagar~~Provision of 12 Meter wide FOB at Rupnagar Railway Station in connection with 12.97 Cap. Major Upgradation railway station under ABSS. 1783 Dhuri~Provision of 12 Meter wide FOB at Dhuri Railway Stn.with vertical clearance 8705 25.35 Cap. mm, stairs and ramp under ABSS. Sangrur~~Provision of 12 Meter wide FOB at Sangrur Railway Stn.with vertical clearance Cap. 13.93 8705 mm, stairs and ramp under ABSS. 1785 Prov. of 12 Meter wide FOB at Yamunanagar Jagadhari STN. in connection with Major Cap. 11.31 Upgradation railway station under ABSS. Patiala~~Provision of 12 Meter wide FOB at Patiala Railway Station in connection with Major 36.35 Cap. Upgradation railway station under ABSS. Malerkotla~~Provision of 12 Meter wide FOB at Malerkotla Railway Stn. With vertical 13.93 Cap. clearance 8705 mm, stairs and ramp under ABSS. Provision of Lifts at RPAR, SAG, DUI, PTA, MET & NLDM Railway stations under Amrit 6.93 Cap. Bharat Station Scheme over Ambala Division. Provision of 12m wide FOB & OHE modification work in connection with construction of 12m Сар. 10.66 wide FOB at MOZ Station under AMRIT STATION 1790 Julana~~Julana~~Provision of 3mtr. wide FOB at Julana Stn. on DLI-BTI sec. Сар. 3.33 Provision of 20 nos Lifts at JNU, PBH, RBL, SLN, ON & PRG Stations of LKO Division under 7.50 Cap. 'Amrit Bharat Station Scheme'. Provision of 12 m Foot Over Bridge at UTR, ML & ABP stations of LKO division under 'Amrit 49.11 Cap. Bharat Station Scheme'. Provision of 12 m Foot Over Bridge at SLN & JOP stations of LKO division under 'Amrit Cap. 23.50 Bharat Station Scheme! Provision of inter-platform transfer facilities for Divyangjan at DRG, HGH & SKN stations of 25 50 Cap. LKO division under 'Amrit Bharat Station Scheme'. 1795 Provision of inter-platform transfer facilities for Divyangjan at ON, CPB & UCR stations of 29.50 Cap. LKO division under 'Amrit Bharat Station Scheme'. 1796 Provision of 12 m Foot Over Bridge at JNU & SHG stations of LKO division under 'Amrit 32.50 Cap. Bharat Station Scheme'. Pratapgarh: Provision of 12 m Foot Over Bridge at PBH station of LKO division under 'Amrit Cap. 12.50 Bharat Station Scheme'. Barabanki: Provision of 12 m Foot Over Bridge at BBK station of LKO division under 'Amrit Cap. 12.50 Bharat Station Scheme! 1799 Provision of 12 m Foot Over Bridge at PRG & PFM stations of LKO division under 'Amrit Cap. 25.00 Bharat Station Scheme'. JNH: Provision of 12 m wide Foot Over Bridge at Janghai station of LKO division under 'Amrit 19.99 Cap. Bharat Station Scheme'. BOY: Provision of 12 m wide Foot Over Bridge at Bhadohi station of LKO division under 9.89 Cap. 'Amrit Bharat Station Scheme'. 1802 AME: Provision of 12 m wide Foot Over Bridge at Amethi station of LKO division under 'Amrit Cap. 9.87 Bharat Station Scheme'. PLP: Provision of 12 m wide Foot Over Bridge at Phulpur station of LKO division under 'Amrit Cap. 13.89 Bharat Station Scheme'.

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

			(Figures in crores of rupees)		
Sr. No.	Particulars	Allocation	Sanctioned Cost		
1804	RBL: Provision of 12 m wide Foot Over Bridge at Raebareli station of LKO division under 'Amrit Bharat Station Scheme'.	Сар.	18.75		
1805	ABSS: Provision of foot over bridges and high level platforms at stations Amroha and Chandausi stations of Moradabad Division	Сар.	18.71		
1806	ABSS: Provision of foot over bridges and high level platforms at stations at Najibabad, Nagina, Seohara and Gajraula stations of MB Div	Сар.	35.11		
1807	ABSS: Provision of foot over bridges and high level platforms at stations Hardoi station of Moradabad Division	Сар.	12.67		
1808	ABSS: Provision of foot over bridges and high level platforms at stations at Bulandshahr, Garhmukteshwar and Hapur stations of Moradabad Division	Сар.	26.94		
1809	ABSS: Provision of foot over bridges and high level platforms at stations HRW stations of Moradabad Division	Сар.	14.59		
1810	ABSS: Provision of foot over bridges and high level platforms at stations at RK and KTW stations of Moradabad Division	Сар.	18.94		
1811	ABSS: Provision of Lifts for Amrit Bharat Stations in MB-GZB section (HPU- 4 Nos, GJL- 2 Nos, AMRO - 2 Nos and GMS - 2 Nos) over Moradabad Division	Сар.	4.11		
1812	ABSS: Provision of Lifts for Amrit Bharat Stations in MB-AMG section (HRI- 2 Nos, SPN- 4 Nos, CH - 2 Nos, and RMU - 2 Nos) over Moradabad Division	Сар.	4.08		
1813	ABSS: Provision of Lifts for Amrit Bharat Stations in MB-SRE section (RK- 4 Nos, NBD- 4 Nos, KTW - 1 Nos,NGG- 2 and SEO - 2 Nos) over MB DIV	Сар.	4.96		
1814	ABSS: Provision of Escalators for Amrit Bharat Stations Harrawala Rly. Station over Moradabad Division	Сар.	4.78		
1815	ABSS: Provision of Escalators for Amrit Bharat Stations in MB-SRE section (NBD - 2 Nos and RK- 2 Nos) over Moradabad Division	Сар.	4.78		
1816	ABSS: Provision of Escalators for Amrit Bharat Stations in MB-AMG section (HRI- 2 Nos ,RMU - 2 Nos and SPN- 2 Nos) over Moradabad Division	Сар.	7.15		
1817	ABSS: Provision facilitates for Divyangjan friendly foot over bridges at stations at Shahjahanpur and Rampur stations of Moradabad Division	Сар.	16.84		
1818	Provision of STP (Sewage Treatment Plant) of capacity 0.2 MLD for Railway Station SRE, KLK and UMB 7.5 Cr. (2.5 Cr. Each)	Сар.	7.30		
1819	Provision of Ballastless Track at Shahganj (1 line) & Sultanpur (2-lines) Railway Station under 'Amrit Bharat Station Scheme'.	Сар.	11.98		
1820	Provision of Passenger amenities (Telecom) at 16 Railway Stations of Delhi Division under Amrit Bharat Station Scheme.	Сар.	7.50		
1821	Telecom facilities in C/w station Re- development under Amrit Bharat Station Scheme 13 stations of FZR	Сар.	5.73		
1822	Provision of Telecom & other amenities to facilitate passengers including divyangjan at 20 stations (ML, MKG, etc.) under Amrit Bharat Station Scheme	Сар.	6.28		
1823	Provision of Telecom & other amenities to facilitate passengers including divyangjan at 20 stations (UTR, MLJ,etc.) under Amrit Bharat Station Scheme	Сар.	5.71		
1824	ABSS: MEA,Telecom, Expnsn. of info. system(DivyangJan) & othr Pass. amenities items:HPU, GMS, BSC, AMRO, CH, NBD, RMU,GJL, KTW, NGG, SEO, HRW	Сар.	4.39		
1825	Kalka~~Soft Upgradation of Kalka Railway Station under Amrit Bharat Station Scheme.	Сар.	15.22		
1826	Sangrur~~Soft Up gradation/Improvement of Sangrur Railway Station under Amrit Bharat Station Scheme.	Сар.	10.25		
1827	Anandpur sahib~~Soft Up gradation/Improvement of Anandpur Sahib Railway Station under Amrit Bharat Station Scheme.	Сар.	10.33		

# List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

			(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation Sanctioned Cost		
1828	Jagadhari~~Soft Up gradation/Improvement of Yamuna Nagar Jagadhari Railway Station under Amrit Bharat Station Scheme.	Сар.	10.45	
1829	Malerkotla~~Soft Up gradation/Improvement of Malerkotla Railway Station under Amrit Bharat Station Scheme.	Сар.	7.87	
1830	Dhuri~~Soft Up gradation/Improvement of Dhuri Railway Station under Amrit Bharat Station Scheme.	Сар.	11.21	
1831	Ambala city~~Soft Up gradation/Improvement of Ambala City Railway Station under Amrit Bharat Station Scheme.	Сар.	12.19	
1832	Sirhind~~Soft Up gradation/Improvement of Sirhind Railway Station under Amrit Bharat Station Scheme.	Сар.	11.92	
1833	AMB ANDAURA~~Soft Up gradation/Improvement of Amb Andaura Railway Station under Amrit Bharat Station Scheme.	Сар.	13.08	
1834	Abohar JN.~~Soft Up gradation/Improvement of Abohar Railway Station under Amrit Bharat Station Scheme.	Сар.	11.10	
1835	Saharanpur~~Soft Up gradation/Improvement of Saharanpur Railway Station under Amrit Bharat Station Scheme.	Сар.	14.84	
1836	Nangal dam~~Soft Upgradation of Nangal Dam Railway Railway Station under Amrit Bharat Station Scheme.	Сар.	10.11	
1837	Sahibjada Ajit Singh Nagar, Mohali~~Soft Up gradation/Improvement of SASN Mohali Railway Station under Amrit Bharat Station Scheme.	Сар.	9.52	
1838	Patiala~~Soft Up gradation/Improvement of Patiala Railway Railway Station under Amrit Bharat Station Scheme.	Сар.	10.49	
1839	Rup nagar~~Soft Up gradation/Improvement of Rup Nagar Railway Station under Amrit Bharat Station Scheme.	Сар.	9.71	
1840	Soft Up gradation/Improvement of Shimla Railway Station under Amrit Bharat Station Scheme.	Сар.	10.70	
1841	Jind~~Upgradation & Improvement of JIND Railway Station under Amrit Bharat Station Scheme.	Сар.	9.00	
1842	Narwana~~Upgradation & Improvement of NARWANA Railway Station under Amrit Bharat Station Scheme.	Сар.	8.50	
1843	Ballabhgarh~~Ballabhgarh~~Upgradation & Improvement of BALLABHGARH Railway Station under Amrit Bharat Station Scheme.	Сар.	18.50	
1844	Rohtak~~Upgradation & Improvement of ROHTAK Railway Station under Amrit Bharat Station Scheme.	Сар.	9.50	
1845	Palwal~~Upgradation & Improvement of PALWAL Railway Station under Amrit Bharat Station Scheme.	Сар.	15.25	
1846	Mansa~~Mansa~~Upgradation & Improvement of MANSA Railway Station under Amrit Bharat Station Scheme.	Сар.	7.50	
1847	Subzimandi~~Subzimandi~~Upgradation & Improvement of SUBZI MANDI Railway Station under Amrit Bharat Station Scheme.	Сар.	8.50	
1848	Gohana~~Upgradation & Improvement of GOHANA Railway Station under Amrit Bharat Station Scheme.	Сар.	8.53	
1849	Faridabadnew town~~Upgradation & Improvement of FARIDABAD NEW TOWN Railway Station under Amrit Bharat Station Scheme.	Сар.	15.00	
1850	Bahadurgarh~~Upgradation & Improvement of BAHADURGARH Railway Station under Amrit Bharat Station Scheme.	Сар.	7.00	
1851	Narela~~Upgradation & Improvement of NARELA Railway Station under Amrit Bharat Station Scheme.	Сар.	7.50	

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 1852 Modinagar~~Modinagar~~Upgradation & Improvement of MODINAGAR Railway Station Cap. 7.25 under Amrit Bharat Station Scheme. Sonipat~~Sonipat~~Upgradation & Improvement of SONIPAT Railway Station under Amrit 1853 10.50 Cap. Bharat Station Scheme. Pataudi road~~Upgradation & Improvement of PATAUDI ROAD Railway Station under Amrit 7.05 Cap. Bharat Station Scheme. 1855 Tilakbridge~~Upgradation & Improvement of TILAK BRIDGE Railway Station under Amrit 6.50 Cap. Bharat Station Scheme. Shamli~~Shamli~~Upgradation & Improvement of SHAMLI Railway Station under Amrit Cap. 6.50 Bharat Station Scheme. Muzaffarnagar~Upgradation & improvement of façade of station building & Divyang facilities, 1857 Cap. 8.72 telecom, lighting at MOZ station under AMRIT STAT Soft Upgrades/ Improvements to Station Building at Pathankot City (i.e. Facade work, 9.69 Cap. Circulating Area etc) on JRC-PTK section i.c.w. ABSS Soft Upgrades/ Improvements to Station Building at HSX (i.e. Facade work, Circulating Area 9.27 Cap. ,PF Shelter New Toilet Block,etc) 1860 Baijnath paprola~~Soft Upgrades/ Improvements to Station Building at BJPL (i.e. Facade 6.71 Cap. work, Circulating Area etc) on PTK-JDNX section i.c.w. ABSS. Soft Upgrades/ Improvements to Station Building at Mukatsar (i.e. Facade work, Circulating Cap. 9.67 Area ,PF Shelter New Toilet Block, 2nd Entry 1862 Soft Upgrades/ Improvements to Station Building at BDGM (i.e. Facade work, Circulating Cap. 7.04 Area etc) on BAHL-BRML section i.c.w. ABSS. Soft Upgrades/ Improvements to Station Building at Phagwara (i.e. Facade work, Circulating 11.95 Cap. Area .PF Shelter New Toilet Block. 2nd Entry Moga~~Soft Upgrades/ Improvements to Station Building at Moga (i.e. Facade work, Cap. 7.60 Circulating Area, etc) on LDH-FZR section i.c.w. ABSS. Soft Upgrades/ Improvements to Station Building at Dhandari Kalan (i.e. Facade work, 7.47 Cap. Circulating Area ,PF Shelter New Toilet Block, Soft Upgrades/ Improvements to Station Building at Udhampur (i.e. Facade work, Circulating Cap. 8.15 Area ,PF Shelter New Toilet Block, 1867 Soft Upgrades/ Improvements to Station Building at Gurdaspur (i.e. Facade work, Circulating Cap. 7 53 Area .PF Shelter New Toilet Block Soft Upgrades/ Improvements to Station Building at Kotakpura (i.e. Facade work, Circulating Cap. 8.58 Area, etc on BTI-FZR section i.c.w. ABSS. Soft Upgrades/ Improvements to Station Building at Firozpur Cantt (i.e. Facade work, Cap. 12.14 Circulating Area ,PF Shelter New Toilet Block, 2nd Entry Soft Upgrades/ Improvements to Station Building at Phillaur (i.e. Facade work, Circulating 7.67 Cap. Area ,PF Shelter New Toilet Block, 2nd Entry 1871 Soft Upgrades/ Improvements to Station Building at Kapurthala (i.e. Facade work, Circulating 9.61 Cap. Area ,PF Shelter New Toilet Block 1872 Soft Upgrades/ Improvements to Station Building at Fazilka (i.e. Facade work, Circulating Cap. 7 92 Area ,PF Shelter New Toilet Block, 2nd Entry ABSS: Upgradation of Bulandshahr, Garhmukteshwar and Hapur stations of Moradabad Cap. 26.34 Division under Amrit Bharat Scheme ABSS: Upgradation of RK and KTW stations of Moradabad Division under Amrit Bharat 17.53 Cap. Scheme 1875 ABSS: Upgradation of Shahjahanpur and Rampur stations of Moradabad Division 15.80 Cap.

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Particulars Sr. No. Allocation Sanctioned Cost 1876 ABSS: Upgradation of Najibabad, Nagina, Seohara and Gajraula stations of Moradabad Cap. 38.63 ABSS: Upgradation of Hardoi station of Moradabad Division under Amrit Bharat Scheme 1877 11.90 Cap. 1878 ABSS: Upgradation of HRW stations of Moradabad Division under Amrit Bharat Scheme 8.50 Cap. ABSS: Soft upgradation of Balamau railway station 1879 5.00 Cap. 1880 Ahmedgarh~~Upgradation/Modernization of Goods Sheds at Ahmedgarh. 3.71 Cap. Gill~~Hisar~~Upgradation/Modernization of Goods Sheds at Barwala & Malerkotla station. 1881 Cap. 5.04 Modernisation/ Upgradation of Bharatgarh Goods Shed. Сар. 5.16 1883 Kiratpur sahib~~Upgradation/Modernization of Goods Sheds at Kiratpur Sahib Сар. 8.11 Raj pura~~Upgradation/Modernization of Goods Sheds at Rajpura (Kauli Siding). 1884 Cap. 3.10 Upgradation/Modernization of both Goods Sheds at BTI (Lahore Siding and line no. 18) and 1885 Cap. 4.16 Sunam Udham Singh Wala 1886 Sirhind~~Nangal dam~~Upgradation/Modernization of Goods Sheds at Morinda & Kurali Cap. 4.44 Railway Station. 1887 Upgradation/Modernization of Goods Sheds at Ambala Cantt and Dhulkot . Cap. 4.58 1888 Chandigarh~~Upgradation/Modernization of Goods Sheds at Chandigarh. Cap. 9.60 Bathinda~~Gidder baha~~Upgradation/Modernization of Goods Sheds at Malout and 1889 Cap. 6.20 Giddarbha New delhi~~PateInagar~~Development of Goods Shed at PTNR 6.99 1890 Cap. New delhi~~Delhi kishan ganj~~Development of Goods Shed at DKZ Сар. 11.77 Provision of 12.00 m wide FOB at FIROZPUR CANTT. Rly station on JUC-FZR section In Cap. 11.58 C/W ABSS Providing /Raising High Level Passenger Platform and Covering over Platform at Kotkapura 2.59 1893 Cap. Railway station in C/W ABSS Providing /Raising High Level Passenger Platform and Covering over Platform at Hoshiarpur 8.26 Cap. Railway station in C/W ABSS 1895 Providing /Raising High Level Passenger Platform and Covering over Platform at Moga Cap. 2.71 Railway station in C/W ABSS Provision of 12.00 m wide FOB at GURDASPUR Rly station on ASR-PTK section In C/W 7.25 1896 Cap. SAHNEWAL Jn.~~AMRITSAR Jn.~~Provision of 12.00 m wide Interplatform movement for Сар. 12.53 divyangjan at PHILLAUR Rly station on LDH-JUC section In C/W ABSS 1898 Provision of 12.00 m wide Interplatform movement for divyangian at KOTAKPURA Rly Сар. 12.55 station on LDH-FZR section In C/W ABSS 1899 Provision of 12.00 m wide Interplatform movement for divyangjan at Fazilka Rly station on Cap. 7.25 FZP-FKA section In C/W ABSS Muktsar~~Provision of 12.00 m wide Interplatform movement for divyangjan at MKS Rly 7.25 Cap. station on KKP-FKA section In C/W ABSS Providing /Raising High Level Passenger Platform and Covering over Platform at Dhandri 7.01 Cap. Kalan Railway station in C/W ABSS

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Particulars Sr. No. Allocation Sanctioned Cost 4.09 1902 Providing /Raising High Level Passenger Platform and Covering over Platform at Phagwara Cap. Railway station in C/W ABSS Providing /Raising High Level Passenger Platform and Covering over Platform at Fazilka Cap. 1903 4.32 Railway station in C/W ABSS Providing /Raising High Level Passenger Platform and Covering over Platform at Muktsar 4.33 Cap. Railway station in C/W ABSS Provision of 12.00 m wide FOB at UDHAMPUR Rly station on JAT-SVDK section In C/W 7 04 1905 Cap. Providing /Raising High Level Passenger Platform and Covering over Platform at Phillaur 1906 Cap. 4.16 Railway station in C/W ABSS Providing /Raising High Level Passenger Platform and Covering over Platform at Udhampur 1907 Cap. 2.85 Railway station in C/W ABSS Provision of 12.00 m wide FOB at BUDGAM RIy station on BAHL-BRML section In C/W 7.72 1908 Cap. 1909 Providing /Raising High Level Passenger Platform and Covering over Platform at Kapurthala 3.25 Cap. Railway station in C/W ABSS Provision of 12.00 m wide FOB at HOSHIARPUR Rly station on JRC-HSX section In C/W 1910 8.03 Cap. Provision of 12.00 m wide FOB at KAPURTHALA Rly station on JUC-FZR section In C/W 13.72 1911 Сар. 1912 Provision of 12.00 m wide FOB at Dhandari Kalan Rly station on SNL-JUC section In C/W Сар. 6.67 Banga~~Upgradation / Improvement of Banga Goods shed. Cap. 3.04 1913 GONEANA BHAI JAGTA~~Upgradation / Improvement of Goaniana Goods shed. 9.92 Cap. Butari~~Upgradation / Improvement of Butari Goods shed. 1915 Сар. 3.54 NAWAN SHAHR DOABA~~Upgradation / Improvement of Nawan sehar Doaba Goods shed. 2.89 Cap. NURMAHAL~~Upgradation / Improvement of Nurmahal Goods shed. 1917 Cap. 3 49 4 06 1918 TANDA URMAR~~Upgradation / Improvement of Tanda urmar Goods shed. Cap. 1919 PATTI~~Upgradation / Improvement of Patti Goods shed. 3.06 Cap. 1920 KATHUA~~Up-gradation / Improvement at Kathua Goods shed. 14 63 Cap. 1921 UDHAMPUR~~Upgradation / Improvement of Udhampur Goods shed. Cap. 18.16 FAZILKA JN~~Upgradation / Improvement of Fazilka Goods shed. 1922 Сар. 10.51 MALSIAN SHAHKOT~~Upgradation / Improvement of Malsian sahkot Goods shed. Сар. 6.94 MAKHU~~Upgradation / Improvement of Makhu Goods shed. 13.34 1924 Cap. 1925 KAPURTHALA~~Up-gradation / Improvement at Kapurthala Goods shed. 10.08 Cap. 1926 NAKODAR~~Upgradation / Improvement of Nakodar Goods shed. Cap. 8.41 JANDIALA~~Upgradation / Improvement of Jandiala Goods shed. 1927 Cap. 8.23 DHARIWAL~~Upgradation / Improvement of Dhariwal Goods shed. 1928 Cap. 5.80 1929 GURU HARSAHAI~~Upgradation / Improvement of Guruharsahai Goods shed. Cap. 10.18 GURDASPUR~~Upgradation / Improvement of Gurdaspur Goods shed. 1930 Cap. 7 10

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 1931 SAHNEWAL Jn.~~Upgradation / Improvement of sahnewal Goods shed. Cap. 6.15 JALALABAD~~Upgradation / Improvement of Jalalabad Goods shed. 1932 Cap. 14.05 HOSHIARPUR~~Upgradation / Improvement of Hoshiarpur Goods shed. 1933 Cap. 10.24 FIROZPUR CITY JN~~Up-gradation / Improvement at Firozpur city Goods shed. 11.77 1934 Cap. Providing /Raising High Level Passenger Platform and Covering over Platform at Budgam 1935 8 23 Cap. Railway station in C/W ABSS Provision of MEA & facilities for Divyangjan at ON, ABP, AME, GNG, PLP, BTP, LOT, SOP, Cap. 15.00 BOY, NHH, CIL, BSE, DRG, JNH under Amrit Bharat Station Scheme Provision of MEA & facilities for Divyangjan at JNU, JOP, SHG, ZBD, PBH, RBL, SLN, MKG, 1937 Cap. 7.00 ML, UTR, BBK, PRG, PFM under 'Amrit Bharat Station Scheme'. Provision of MEA & facilities for Divyangjan at CPB, MLJ, HGH, SKN, MAY, VYN, BTKD, Cap. 5.00 LBA, BCN, LLJ, UCR, KHNM, TQA under Amrit Bharat Station Scheme Mohan lal ganj~~Development of Mohanlalganj -Goods Shed over Lucknow Division. 1939 Cap. 4.49 Barabanki~~Development of Barabanki Goods Shed over Lucknow Division. 7 00 1940 Cap. 1941 Shivpur~~Development of Shivpur Goods Shed over Lucknow Division. Cap. 6.50 1942 Bilhar ghat~~Development of Bilharghat Goods Shed over Lucknow Division. Cap. 5.60 Upgradation of Telecom Amenities at PYGS and PRG stations in c/w Mahakumbh-2025. 1943 13.02 Cap. Gauriganj~~Development of Gauriganj Goods Shed over Lucknow Division. 1944 Cap. 6.50 Alam Nagar~~Development of Alamnagar Goods Shed over Lucknow Division. 1945 Cap. 6.50 Chaukhandi~~Development of Chaukhandi Goods Shed over Lucknow Division. 10 49 1946 Cap. Daryapur~~Development of Daryapur Goods Shed over Lucknow Division. 4.50 1947 Cap. 1948 Sonik~~Improvement of Sonik Goods shed over Lucknow Division. Cap. 9 99 1949 Harchand pur~Development of Harchand pur Goods Shed over Lucknow Division. 3.50 Cap. 1950 Unchahar~~Development of Unchahar Goods Shed Cap. 8.00 1951 Vyasnagar~~Improvement of Vyasnagar goods shed of Lucknow Division Cap. 12.99 Sindurwa~~Improvement of Sindurwa goods shed of Lucknow Division 1952 Cap. 9.00 1953 Kondhaur~~Improvement of Kondhaur goods shed of Lucknow Division Cap. 12.49 1954 Rauzagoan~~Improvement of Rauzagaon goods shed of Lucknow Division Cap. 9 49 PHAGWARA Jn.~~Provision of 12.00 m wide FOB at PHAGWARA Rly station on SNL-JUC 1955 Cap. 13.64 section In C/W ABSS Utraitia: Improvement/ Upgradation of UTR station including Stn building, C/area, porch, 17.00 Cap. W/halls, etc. under Amrit Bharat Station Scheme Improvement/ Upgradation of PBH & CIL including Stn building, C/area, porch, W/halls, etc. 28.50 1957 Cap. under Amrit Bharat Station Scheme Improvement/ Upgradation of LOT, SOP, NHH, JNH & DRG including Stn building, C/area, 39.80 Cap. porch, W/halls, etc. under Amrit Bharat Station Scheme Improvement/ Upgradation of RBL, MLJ & BCN including Stn building, C/area, porch, 1959 Cap. 26.00 W/halls, etc. under Amrit Bharat Station Sc

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 15.50 1960 Improvement/ Upgradation of KHNM & TQA including Stn building, C/area, porch, W/halls, Cap. etc. under Amrit Bharat Station Scheme Improvement/ Upgradation of BTKD & LBA including Stn building, C/area, porch, W/halls, etc. 17.00 1961 Cap. under Amrit Bharat Station Sc 1962 Improvement/ Upgradation of PRG & PFM including Stn building, C/area, porch, W/halls, etc. 26.00 Cap. under Amrit Bharat Station Scheme Improvement/ Upgradation of SHG, ZBD & ABP including Stn building, C/area, porch, 1963 15.50 Cap. W/halls, etc. under Amrit Bharat Station Scheme Improvement/ Upgradation of JOP & SKN including Stn building, C/area, porch, W/halls, etc. Cap. 22.00 under Amrit Bharat Station Scheme Improvement/ Upgradation of SLN & HGH including Stn building, C/area, porch, W/halls, etc. 1965 Cap. 22.50 under Amrit Bharat Station Scheme Provision of Signages at 40 Railway Stations of LKO division selected under 'Amrit Bharat 9.99 Cap. Station Schems' Improvement/ Upgradation of PLP, LLJ & UCR stations including Stn building, C/area, porch, 20.00 Cap. W/halls, etc. under Amrit Bharat Station Scheme 1968 Improvement/ Upgradation of ON & CPB stations including Stn building, C/area, porch, 30.00 Cap. W/halls, etc. under Amrit Bharat Station Scheme Improvement/ Upgradation of AME & GNG including Stn building, C/area, porch, W/halls, etc. Сар. 16.50 under Amrit Bharat Station Scheme Improvement/ Upgradation of VYN, BTP & JNU including Stn building, C/area, porch, 1970 Сар. 25.50 W/halls, etc. under Amrit Bharat Station Scheme Barabanki: Improvement/ Upgradation of BBK station including Stn building, C/area, porch, 16.00 Cap. W/halls, etc. under Amrit Bharat Station Scheme Improvement/ Upgradation of BOY, MAY & BSE including Stn building, C/area, porch, Cap. 24.50 W/halls, etc. under Amrit Bharat Station Scheme Improvement/ Upgradation of MKG & ML including Stn building, C/area, porch, W/halls, etc. Сар. 14.00 1973 under Amrit Bharat Station Scheme Chandigarh~~Provision of ballast less track on line No. 5 & 6(600 Meter each) at Chandigarh Сар. 9.48 1975 Development of goods shed and goods siding at Budhlada under ADEN/JHL. Cap. 3 30 1976 Delhi shahdara~~Provision of Ballast less track of line no. 1,2,3 & 4 at DSA station. 14.56 Cap. New delhi~~Faridabadnew town~~Upgradationof Goods Shed at Faridabad goods siding Cap. 9.61 (FDN) Provision of complete Divyangjan facilities (11 Nos. stations) at railway stations in the section 1978 Cap. 2.50 of ADEN/SMQL 1979 New delhi~~Gokulgarh~~Upgradation of Goods Shed at GKG Cap. 4.97 1980 New delhi~~Uchana~~Upgradation of Goods Shed Uchana (UCA) 4.85 Cap. New delhi~~Safidon~~Upgradation of Goods Shed at SFDE 3.50 1981 Cap. New delhi~~Palhawas~~Upgradation of Goods Shed at PLHW Сар. 11.12 Addl infrastructural works like especially designed cover sheds, PF extension & other 18.00 Cap. auxiliary works for PRG station upgradation in c/w Mahakumbh-25 Addl infrastructural works like especially designed cover sheds, PF extension & other 1984 Cap. 17.50 auxiliary works for PFM station upgradation in c/w Mahakumbh-25 Raebareli~~Provision of Ballastless Track at line no. 5 (PF No. 2) at RBL station. Сар. 5.49

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost Maa Belhadevi Dham Pratapgarh~~Provision of Ballastless track at line no. 1, 2 and 3 at Cap. 16.50 MBDP station. Raising and Extension of existing Platforms at 11 stations in BAHL-BRML section to 1987 Cap. 36.05 accommodate 16 coaches (09 stations) / 22 coaches (02 stations) 1988 Kashi~~Extension of Platform-1 and Platform 2/3 at KEI station to accomodate longest Cap. 15.03 stopping trains. Bathinda~~Improvement to Quick Coach Watering arrangement on platform no. 1 to 7 at Cap. 5.20 Railway Station Bathinda on CAMTECH Pattern. SETTING UP OF 'QUICK WATERING ARRANGEMENTS' AT DELHI STATION 1990 Cap. 8 15 SETTING UP OF QUICK WATERING ARRANGEMENTS AT ANAND VIHAR STATION 6.79 1991 Cap. SETTING UP OF 'QUICK WATEING ARRANGEMENTS' AT DELHI SAFDARJUNG 1992 Сар. 4.25 STATION 1993 SETTING UP OF QUICK WATERING ARRANGEMENTS AT DELHI CANTT. STATION Cap. 5.80 SETTING UP OF QUICK WATERING ARRANGEMENTS AT DELHI SARAI ROHILLA 8.00 Cap. **STATION** 1995 AMRITSAR Jn.~~AMRITSAR Jn.~~Setting Up of Quick Watering arrangement at Amritsar 6.76 Cap. Alam Nagar~~Augmentation of Quick Watering arrangement facility at Alamnagar Railway 1996 Cap. 4.80 Ambala cantt~~Provision of ballast less track on line No. 2 & 6 (1165) at Ambala station. Cap. 8.39 Lucknow: Provision of Ballastless Track at P.F.1, 2, 7, 8, 9, 10, 11, MR 1 & 2 lines of 48.00 1998 Cap. Lucknow (Charbagh) Railway Station. 1999 Dhampur~~Upgradation/Modernisation of Infrastructure at Dhampur goods shed Сар. 4.99 Seohara~~Seohara~~Provision of infrastructural facilities at new goods shed at Seohara 2000 Cap. 5.79 station Kaurha~~Kaurha~~Provision of infrastructural facilities at new goods shed at Kaurha station 9.52 2001 Cap. 2002 Dabtara~~Dabtara~~Upgradation/Modernisation of Infrastructure at new goods shed at 4.01 Cap. Dabtara station 2003 Rosa~~Roza~~Upgradation/Modernization of Infrastructure at Roza line no. 05 & 06 Cap. 13.44 proposed for goods shed extension Balance works for upgradation of Goods Sheds at LHA, SFMU, SAG and BXC over UMB 2004 11.00 Cap. Upgradation of balance works in industrial siding I & II at Goods Sheds Chandigarh. 2005 Cap. 3.10 2006 Rup nagar~~Upgradation of Rup Nagar Goods Shed Cap. 4.49 2007 Patiala~~Upgradation of Patiala Goods Shed including approach road, boudary wall and new Cap. 3.00 Goods office. Balance works for upgradation of Goods Sheds at MET, AHH, GDB & MOT for upgradation Cap. 9.20 of Goods Sheds over UMB Division. Abohar JN.~~Upgradation of Karachi Goods siding at Abohar Goods Shed. 2009 Cap. 4.85 balance work in c/w Improv. of infr. facilities at line No. 9, Water Sprinkling sys., NGT 4.00 Cap. guidelines at Ambala Cantt Goods Sheds.

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Sanctioned Allocation Cost 2.97 2011 Upgradation / Modernization of Goods Sheds over UMB Division. Cap. New delhi~~Okhla~~Development of Goods Shed at ICOD/Okhla 2012 Cap. 3.60 2013 New delhi~~Faridabad~~Development of Goods Shed at FDB 6.28 Cap. Cap. New delhi~~Daurala~~Development of goods shed at DRLA 2.81 2014 New delhi~~Palwal~~Development of Goods Shed at PWL 2015 5 55 Cap. New delhi~~Panipat~~Development of Goods Shed at PNP 2.84 2016 Сар. 2017 New delhi~~Badli~~Development of Goods Shed at BHD Cap. 3.42 New delhi~~Ballabhgarh~~Development of Goods Shed at ICDB/BVH 2018 Cap. 10.28 New delhi~~Gohana~~Upgradation of Goods Shed at GHNA. 2019 Сар. 6.39 2020 Upgradation of Goods Shed Tughlakabad Mineral siding (TDMS) 4.15 Cap. 2021 DHANDARI KALAN~~Upgradation/Improvment of Dhandari Kalan Goods Shed. Cap. 49.94 SULTANPUR LODHI~~SULTANPUR LODHI~~Requirement of Wharf at Sultanpur lodhi 2022 Cap. 8.43 under LNK-JUC section. Bari brahmana~~Upgradation / Improvement of Bari Brahman (BBMN) Goods shed. 6.04 2023 Can 2024 AJITWAL~~Upgradation / Improvement of Ajitwal (AJL) Goods Shed. Cap. 6.81 2025 GANGSAR JAITO~~Upgradation / Improvement of GANGSAR JAITO (GJUT) Goods Shed. Cap. 10.42 JAGRAON~~Upgradation / Improvement of Jagraon (JGN) Goods Shed. 2026 6.86 Cap. Upgradation / Improvement of Bari wala (BRW) Goods Shed. 4.70 2027 Cap. 2028 FARIDKOT~~Upgradation / Improvement of Faridkot (FDK) Goods Shed. 6.99 Cap. 2029 PHILLAUR Jn.~~Upgradation / Improvement of Phillaur (PHR) Goods Shed. 9.46 Cap. 2030 TALWANDI~~Upgradation / Improvement of Talwandi Goods shed. Cap. 8.36 2031 Upgradation / Improvement of BAT Goods shed. 9.59 Сар. 2032 PHAGWARA Jn.~~Upgradation / Improvement of Phagwara (PGW) Goods Shed. 4.79 Cap. 2033 Upgradation / Improvement of Pathankot Cantt. (PTKC) Goods Shed. Cap. 7.61 2034 KARTARPUR~~Upgradation / Improvement of Kartarpur (KRE) Goods Shed. Сар. 6.61 2035 Muktsar~~Upgradation / Improvement of Muktsar (MKS) Goods Shed. 7.37 Cap. Moga~~Upgradation / Improvement at Moga Goods Shed. 2036 10.60 Cap. 2037 Salarpur~~Improvement of Salarpur Goods Shed (SLRP) for balance work over Lucknow 10.40 Cap. Division. Vyasnagar~~Improvement work of Vyasnagar Goods Shed (VYN) for balance work over 10.82 2038 Cap. Lucknow Division Sonik~~Improvement work of Sonic Goods Shed (SIC) for balance work over Lucknow 2039 Cap. 8.44 Barabanki~~Improvement work of Barabanki Goods Shed (BBK) for balance work over Cap. 18.62 Lucknow Division.

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Allocation Sanctioned Cost 15.87 2041 Alam Nagar~~Improvement work of Alam Nagar Goods Shed (AMG) for balance work over Cap. Lucknow Division Rishikesh~~Upgradation/Modernisation of Infrastructure at Rishikesh goods shed 10.95 2042 Cap. Roorkee~~ Upgradation/Modernisation of Infrastructure at Roorkee good shed 9.90 2043 Cap. 2044 Bijnor~~Upgradation/Modernisation of Infrastructure at Bijnor goods shed 4.97 Cap. Jwalapur~~Upgradation/Modernisation of Infrastructure at Jwalapur goods shed 2045 Сар. 5.61 Jangbahadur ganj~~Upgradation/Modernisation of Infrastructure at Jangbahadur ganj goods 10.45 2046 Cap. shed Rampur~~Upgradation/Modernisation of Infrastructure at Rampur goods shed 2047 Cap. 7.19 2048 Chandausi~~Upgradation/Modernisation of Infrastructure at Chandausi goods sheds Cap. 2.55 Upgradation/Modernisation of Infrastructure at new goods shed at Agawanpur station 5.98 2049 Сар. 2050 Moradabad~~Upgradation / Improvement of Moradabad Goods shed. Cap. 3.68 OTHER SPECIFIED WORKS New Delhi (National Railway Museum) - Improvement to interactivity & presentation DF(3) 40.63 2051 2052 Rewari - Development of steam centre (Phase-I) DF(3) 21.75 30.97 2053 Delhi Area - Integrated security system (10 stations) Cap. EBR(S) 0.10 New Delhi (Shakurbasti) - Modernisation of printing press DF(3) 8.26 2055 Jalandhar City - Training school & hostel for diesel multiple unit staff DF(3) 2.50 2056 Manwal - Provision & construction of new battalion for Railway Protection Special Force Cap. 40.05 (Jammu-Udhampur) DF(3) 6.41 Northern Railway - Boundary wall / fencing to prevent encroachment on railway land (PB DF(3) 16.00 821/2012-13/NR) Provision of New fencing as per new designed by RDSO (10.45 Kms.) between Tughlakabad-2058 DF(3) 2.50 Palwal section. 2059 Bathinda - New running room for Drivers & Guards DF(3) 5 46 2060 Provision of Integrated Emergency Response Management System (Video Surveillance Cap(Nirb) 2.50 System) at 07 railway stations viz.Raebareli Jn., Barabanki, Unnao, Sultanpur, Akbarpur, Amethi & Shahganj. Provision of Integrated Emergency Response Management System (Video Surveillance Cap(Nirb) 2 50 System) at 08 railway stations viz. Phulpur, Bhadohi, Janghai, Jaunpur, Pratapgarh, Jaunpur City, Pryag and Nihal Garh. 2062 Jaunpur - Construction of new running room DF(3) 3.44 New Delhi - Renovation of auditorium of National Rail Museum 2063 DF(3) 7.91 5.72 2064 Faizabad - New integrated running room for loco pilots & guards (40 Nos 2-bed rooms) DF(3) 2065 Lucknow - New integrated running room for loco pilots & guards (125 Nos 2-bedded rooms) DF(3) 21.39 2066 Provision of video surveillance system at 2,140 F-category stations (under Nirbhaya Fund) Cap. 43.00

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost Construction of 4.480 Kms long boundary wall/compund wall along track/approaches (around) 4.12 2067 **RRSK** station in the section of ADEN/SIR Const. of 5.30 km RCC boundary wall near stns & its approaches as measure to safeguard **RRSK** 4.88 track and avoiding encroachments in the sec. of ADEN UMB. 2069 Construction of 6.53KM RCC boundary wall near stns & its approaches as measure to **RRSK** 6.01 safeguard track and avoiding encroachments in the sec of ADEN/CDG Reconstruction of Railway Board Staff Community Centre, Lakshmi Bai Nagar, New Delhi DRF 2070 7 84 SSB-DBSI:Construction of boundary wall at various locations between SSB-DBSI to protect 2071 **RRSK** 6.85 Railway Land from encroachment. 2072 HNZM-PWL: Provision of boundary wall at various locations for high speed section HNZM-**RRSK** 18.22 Improvement & upgradation of Room No. 35G, 41G, 43G, 150, 243, 247 of Annex-I at Baroda 2073 Cap. 1.50 House.New Delhi DF(3) 1.70 2074 Improvement & Upgradation of 3rd floor of Account building at Baroda House, New Delhi Cap. 2.37 DF(3) 2.11 Provision of 80 bed capacity ladies barrack at RPF Line Dayabasti Cap. 1.82 DF(3) 1.00 Providing Model running room of 100 bed capacity at Amritsar under DEN - ASR 2076 **RRSK** 5.80 2077 Construction of Boundary wall near Stations and its approaches as measure to safeguard **RRSK** 6 88 track and establishment avoiding encroachments on FZR Divn. Construction of boundary near station MB, PKW (NCR) and SPN and its approaches to **RRSK** 7.00 safeguard track and avoiding encroachments Construction of boundary wall near station HQ/MB,HPU,RK,NBD,BE,SPN and HRI/I and its 2079 **RRSK** 30.00 approaches in Moradabad Division. Provision of RPF Barracks at RPJ & YJUD stn. over Ambala Division 2.24 Cap. DF(2) 0.47 Provision of CCRS Office at Chanakyapuri, New Delhi 2081 DF(2) 8.81 PNP-Construction of Boundary Wall at Approaches of stations to safeguard Rly.Land from 2082 **RRSK** 5.49 encroachments and to prevent garbage throwing (U/Work) New delhi~~Construction of pre cast/cast in situ RCC boundary wall and all other allied works 2083 **RRSK** 7.05 at various location in the section of Sr. DEN/III/DLI 2084 Construction of 4 Km. RCC boundary wall in the section of ADEN/SMQL. **RRSK** 4.50 2085 Construction of RCC boundary wall near Stations and its approaches as measure to **RRSK** 32.87 safeguard track and establishment avoiding e Construction of boundary wall/Compound wall along Track/approaches (Around) Stations in 2086 **RRSK** 4.86 the section of ADEN-BSB 2087 Lucknow~~Lucknow~~Construction of boundary wall/Compound wall along **RRSK** 4.86 Track/approaches (Around) Stations in the section of ADEN-HQ-LKO. 2088 New delhi~~Construction of 200 bedded RPF barracks on Pahar ganj side and Lahorigate DRF 4 41 (Ajmerigate side) . 2089 Replacement / augmentation of existing centralised air conditioning plant with other allied Cap. 42.86 works at Rail Bhawan (Item No.6/Supl/Dec 2021) DRF 1.60

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Allocation Sanctioned Cost 2090 Renovation of ward No.2,3,6,17,18 and double cabins on second floor No.9,10,11,12,13 and Cap. 1.00 pathology lab etc.at NRCH DF(2) 1.00 DRF 1.26 2091 Development of Conference room for Operating Department Ministerial staff at Baroda House 1.70 Cap. DF(3) 1.23 2092 Redevelopment & Modernization of Indian Railway Wrestling Academy at Delhi Kishan Ganj Cap. 24 96 with international standard. DF(3) 4.68 2093 Construction of Rest House/ Camp office for Railway officials at Leh. (UT Leh-Ladakh). 2 44 Cap. **DRF** 0.10 2094 Jagadhari- setting up of commando training center (14/Suppl./Dec'2022) Cap. 21.87 2095 Procurement of tabs for security of women (15/Suppl./Dec'2022) Cap(Nirb) 6.35 2096 Construction of RCC boundary wall at vulnerable / trespassing locations (20 KM) between Cap. 14.60 DEE-RE under ADEN/DEE Ghaziabad~~Saharanpur~~Providing 5km boundary wall in c/w speed raising from 110km/h 4.46 2097 Cap. to 130km/h in the section of Sr.DEN-II. Ghaziabad~~Saharanpur GZB-SRE (B-Route):Providing 10km boundary wall in c/w speed 9.97 Cap. raising from 110km/h to 130km/h in the section of ADEN/MUT 2099 LDH-JRC (B route) section: Providing 10 km boundary wall i.c.w. speed raising from 110 7.30 Cap. KMPH to 130 KMPH between 381 to KM 427 2100 Lucknow~~Construction of Auditorium in DRM Office campus, N. Rly., Lucknow Cap. 6.96 Antu~~Lohta~Provision of Precast RCC boundary wall at vulnerable/heavy trespassing 7.30 Cap. location in BSB-JNH-PBH-RBL section under ADEN/PBH 2102 Sultanpur~~Extension of accomodation capacity of SLN running room. Cap. 2 67 Provision of 5 Km. RCC boundary wall at vulnerable/heavy trespassing location in MB-NBD 2103 Cap. 3.65 section under ADEN/NBD. Provision of 5 Km. RCC boundary wall at vulnerable/heavy trespassing location in NBD-SRE Cap. 3.65 section under ADFN/RK Procurement of Furniture for Rail Bhawan & New Media Cell in the S/o SSE/W/RB under 2105 Cap. 7.64 2106 Renovation of Lift area, Staircase, Ticket/Pass counter, Waiting lounge, at Gate no. 2 Cap. 3.72 2107 New delhi~~Selection of Architectural cum technical consultant for the Redevelopment of 6.49 Cap. National Rail Museum, Chanakyapuri 2108 Design, manufacturing, supply, installation, testing and commissioning of automated multi 40.62 Cap. level mechanized shuttle car parking system Construction of RCC wall at trespassing locations(17 KM) around HNZM (HNZM-TKJ, HNZM-Cap. 12.41 2 YB, HNZM-OKA, OKA-JNC), Alignment line & DAL under ADEN HNZM 2110 Construction of RCC Precast Boundary wall to prevent Trespassing at vulnerable locations 9.71 Cap. approaches of stations on DUK in section of SSE/W/ 2111 Construction of Accomodation for CRPF,SDRF Personnel at Tunnel no.80,Watch Cap. 14.24 Towers, Guard Rooms, painting of walls, reflectors etc in C/W SA in BAHL-BRML Augmentation of water supply &storage arrangements & allied works in connection with fire 7 00 Cap. fighting system upgradation in Tunnel T-80 between BAHL-QG 2113 Provision of XBS Hall, Boom Barriers, new fencing, Parcel scanning m/c as per Phase-1 of Cap 20.94 Multi-Disciplinary Committee Report in J&K JAT-SVDK sec

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost Provision of 66 Nos Security Morchas, 20 Nos Guard Room, 27 Nos Watch Tower & 11 GRP Cap. 32.43 Duty room etc in Ph-1 Security Infrastructure on JAT-Lakhanpur 2115 Provision of GRP Barrack, SDPO Office, Coy.HQ, fencing repair B/W etc. as per Ph-1 of Cap. 48.51 MDC report Security infrastructure in J&K BAHL BRML sec. 2116 Provision of RPF Barrack and Admin Block at Samba. Cap. 17.85 2117 PUNJGAM~~Replacement of existing barrack with 50 bedded barrack for RPF/RPSF staff **DRF** 8.93 deployed at Punjgam Railway Station Provision of 56 Km boundary wall at vulnerable locations along Track/ approaches (Around) 40.88 Cap. Stations on ZBD-SLN-UTR section under Sr.DEN-IV/LKO. Provision of 30 Km boundary wall at vulnerable locations along Track/ approaches (Around) 21.90 Cap. Stations on JNH-PFM section under ADEN/PRG. Provision of 10 Km boundary wall at vulnerable locations along Track/ approaches (Around) Сар. 7.30 Stations on BSB-ZBD section under Sr.DEN-III/LKO. Provision of approx 8 Km new Water Supply Pipeline from Mosey Falls, to Oak Grove School Cap. 5 00 via Jharipani allied works where required at OGS/JP. Construction of fresh sewerage system in Academic as well as Residential area at OGS/JP 3.99 Cap. under ADEN/HW 2123 Construction of Boundary wall and Road Infrastructure at Oak Grove School, Jharipani under 4.98 Cap. ADEN/HW 2124 Construction of New Academic Block, Dormitory and kitchen and upgradation of 19.97 Cap. administrative block and health unit at OGS 2125 Construction of State of the Art Sports Complex, and upgradation of existing sports facilities Cap. 8.00 at Oak Grove School Jharipani Renovation/upgradation of Tele facilities & PAE systems- at Ground, 1st, 2nd, 4th, 5th, 6th 2126 Cap. 9 69 floor of Rail Bhawan Up-gradation of CCTVs & SCADA for tunnel Monitoring and control system with allied work Сар. 8.09 for reliable operation of Pir Panjal Tunnel BAHL-QZ sec 2128 Provision of CCTV Surveillance system at 16 RPF Posts/Out Posts of Kashmir valley 4.50 Cap. 2129 Provision of Indoor Sport Complex at Rail vihar colony Ambala Cantt Cap. 2.50 UPGRADATION OF EXTRA DIVISIONAL HOSPITAL AT JAGADHRI WORK SHOP 2130 Cap. 3.15 Construction of various office's building in the section of SSE/W/M/UMB under 2.90 2131 Cap. ADEN/HO/UMB 2132 Procurement of furniture for 2nd, 3rd & 4th floor at Rail Bhawan in the S/o SSE/W/RB under Сар. 19.66 ADEN/E-III. Provision for providing wooden flooring, false ceiling, tiles, painting of 2nd floor in the sec. of 2133 3.72 Cap. SSE/W/RB under ADEN/E-III. Provision for providing wooden flooring, false ceiling, tiles, painting of 1st floor in the sec. of Cap. 3.90 SSE/W/RB under ADEN/E-III. 2135 Anand Vihar Terminal~Construction of 100 Bedded RPF barracks at ANVT. Cap. 3.76 2136 Upgradation of old Operation Theatres at NRCH under Director/Administration/NRCH. 4 26 Cap. Provision of new Modular Robotic Operation Theatre and allied work at NRCH under Cap. 4.30 Director/Administration/NRCH. Improvement to leaky roof of Annex-I, II and GM Building and water proofing of Dome at GM 2.55 Cap. Building in Baroda House

### List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Sanctioned Allocation Cost 2.50 2139 Construction of Health Unit at Gurgaon Railway Station Cap. Provision of new Toilet, bathroom, suites, kitchen and other in the section of 2140 Cap. 3.50 SSE/W/S.P.marg under ADEN/E-II. Delhi~~Bathinda~~Construction of boundary wall/Compound wall at vulnerable locations at 2141 4.79 Cap. NNO,MGLP,MQC & GHE stations under jurisdiction of DEN-IV/DLI Provision of safety fencing in NDLS-SBB section for prevention of CRO in the section of Сар. 3.68 SSE/W/NDLS/Line under ADEN/NDLS. Construction of a boundary wall to prevent encroachment in a densely populated areas in the Cap. 5.00 section of Sr.DEN/Estate. 2144 Phaphamau~~Improvement/ Upgradation of road connecting to holding area at Phaphamau DF(1) 2.50 under ADEN/PRG. Lucknow~~Improvement and augmentation of various basic facilities such as roads, drains, 2.50 Cap. dustbins, sewerage system etc 2146 Moradabad~~Construction of crew and train manager lobby and Loco office at MB station Cap. 3.00 TRAINING/HRD 2147 Lucknow (IRITM) - Disaster management module incl. disaster management works of zonal DRF 4.00 railway training institutes Bhuli & Udaipur EBR(S) 0.30 **RRSK** 6 26 Lucknow (IRITM) - Upgradation of training facilities (construction of 80-seater classroom, 60-DF(3) 6.00 seater conference room & VVIP rest-houses) **RRSK** 0.52 2149 Ghaziabad~~Augmentation of Hostel Building at Electric Training Center, Ghaziabad. DF(3) 2.65 2150 Chandausi~~Provision of 60 room hostel, 5 classroom hall building, mess hall and **RRSK** 6.01 improvement to existing teaching infrastructure at ZRTI/CH 2151 Improvement/ Upgradation of Safety Camp at Dharampur (DMP) Cap. 3.04 2152 Extension of Service Building and Hostel of Training Institute for P-way Trackmen at Cap. 4.59 2153 Development of a Cyber Security Lab for Railway Security Training 4.18 Cap. 2154 Construction of a 200 seater Auditorium (greenery materials compliant building) at the JR Cap. 4.69 RPF Academy, Lucknow

# NORTHERN RAILWAY

2025-26 के लिए सामान का लेन देन / Stores Transactions for 2025-26

	(Figures in thousand of Rupees)(आकड़े हजार रू. मे)			
विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates	बजट अनुमान Budget Estimates
A-वर्ष के प्रारंभ में शेष	A - Balance at commencement of the year		2024-25	2025-26
A-वय के प्रारम में राप A 1 - भंडार (ईंधन के अलावा)	A.1 - Stores (Other than Fuel)			
A 1 - महार (इयम क जलाया) । भंडारण स्टॉक में	i Stores-in-Stock			
1 मडारण स्टाक म i.aस्क्रेप	i.a Scrap	2,94,91	4,16,84	7,80,75
i.h स्क्रैप के अलावा	i.b Other than Scrap	217,38,08	307,25,87	575,49,98
i.c कुल भंडारण स्टॉक में(i.a+i.b)	i.c Total for Stores-in-Stock (i.a+i.b)	220,32,99	311,42,71	583,30,73
ii भंडारण मार्ग में	ii Stores-in-Transit	-11,37,89	-16,08,35	-30,12,49
ा मङारण माग म iii स्टॉक समायोजन लेखा में बकाया	iii Outstanding in Stock Adjustment Account	,0.,00	. 0,00,00	00,12,10
iii.aस्क्रेप	iii.a Scrap	-23,33,78	-32,98,70	-61,78,56
iii.bस्क्रैप के अलावा	iii.b Other than Scrap	-49,67,00	-70,20,65	-131,49,88
iii.c स्टॉक समायोजन लेखा में कुल बकाया (iii.a + iii.b)	iii.c Total for Outstanding in Stock Adjustment Account (iii.a + iii.b)	-73,00,78	-103,19,35	-193,28,44
iv बकाया क्रय उचंत	iv Outstanding Purchase Suspense	122,32,59	172,90,24	323,85,14
v बकाया विक्रय उचंत	v Outstanding Sales Suspense			
v.aस्क्रैप	v.a Scrap	-11,73,00	-16,57,99	-31,05,46
v.bस्क्रैप के अलावा	v.b Other than Scrap			
v.c कुल बकाया विक्रय उचंत (v. a + v.b)	v.c Total for Outstanding Sales Suspense (v. a + v.b)	-11,73,00	-16,57,99	-31,05,46
vi कुल भंडारण (i.c + ii + iii.c + iv + v. c)	vi Total for Stores (i.c + ii + iii.c + iv + v. c)	246,53,91	348,47,26	652,69,48
B -वर्ष के दौरान प्राप्तियां	B - Receipts during the year			
i भंडार क्रय अनुदान	i Stores Purchase Grant			
i.a डीजीएस एंड डी से सामान्य उद्देश्य हेतु भंडार	i.a for General Purpose Stores from DGS&D	1552,25,98	1650,00,00	1650,00,00
i.b डीजीएस एंड डी के अलावा	i.b for Other than DGS&D	**		
i.c निर्माण डिपो हेतु	i.c for Construction Depot			
i.d कोच निर्माण हेतु	i.d for issues to Coach builders			
i.e वैगन निर्माण हेतु	i.e for issues to wagon builders			
i.f रेल इंजनों के उत्पादन हेतु	i.f for production of locomotives			
i.g अन्य चल स्टॉक के उत्पादन हेतु	i.g for production of other rolling stock			
i.h लागत प्रभृत व्यय हेतु	i.h for defraying charged expenditure			
i.i कुल क्रय अनुदान (i.a to i.h)	i.i Total Purchase Grant (i.a to i.h)	1552,25,98	1650,00,00	1650,00,00
ii भंडार में निर्माण हेतु	ii from Manufacture into Stores	83,43,70	98,03,19	100,52,63
iii निर्माण कार्यों से वापस	iii returned from works			
iii.a कारखाना सामग्री	iii.a workshop material	202,38,99	181,68,62	175,56,81
iii.b स्क्रैप सामग्री	iii.b scrap material	**		
iii.c अन्य सामग्री	iii.c Other material			
iii.d कुल (iii. a से iii c)	iii.d Total (iii.a to iii.c)	202,38,99	181,68,62	175,56,81
iv अन्य नामें	iv Other debits			
iv.a भंडार में फैब्रिकेशन के पश्चात प्राप्तियां	iv.a Receipts after fabrication into Stores	146,76,69	504,13,57	504,14,01
iv.b स्टॉक समायोजन से संबंधित समायोजन	iv.b Adjustment relating to Stock Adjustment	78,24,25	288,71,66	320,56,47
iv.c भंडार का अन्य रेलों को अंतरण	iv.c Transfer of Stores to Other Railways			
iv.d कुल (iv.a to iv.c)	iv.d Total (iv.a to iv.c)	225,00,94	792,85,23	824,70,48
v भंडार उचंत से निर्गम के लिए सेवाओं/कार्यों को घटाना/मांग के तहत	v Deduct for issues from Stores Suspense to Services/works within the Demand			
v.a निर्माण परिचालन	v.a Manufacture operations	529,83,67	889,06,89	930,54,33
v.b विनिर्माण कार्य	v.b Works	353,63,34	329,25,93	316,01,93
v.c विविध अग्रिम पंजी	v.c Miscellaneous Advances Capital	230,36,87	2,00	1,00
v.d स्क्रैप	v.d Scrap			
v.e कुल (v.a to v.d)	v.e Total (v.a to v.d)	1113,83,88	1218,34,82	1246,57,26
C -वर्ष के दौरान कुल नामे	C - Total Debits during year	949,25,73	1504,22,22	1504,22,66
D -सकल जोड़	D - Grand Total	1195,79,64	1852,69,48	2156,92,14
E -वर्ष के दौरान निर्गम	E - Issues during the year			
i पूंजी निर्माण उचंत	i to Capital - Manufacture Suspense	529,83,67	889,06,89	930,54,33

# NORTHERN RAILWAY

2025-26 के लिए सामान का लेन देन / Stores Transactions for 2025-26

		वास्तविक	संशोधित अनुमान	बजट अनुमान
विवरण	Particulars	Actuals	Revised	Budget
(44 \ 1	randulais	2023-24	Estimates	Estimates
		2020-24	2024-25	2025-26
ii निर्माण कार्य	ii to Works	353,63,34	329,25,93	316,01,93
iii विविध अग्रिम पूंजी को	iii to Miscellaneous Advance - Capital	230,36,87	2,00	1,00
iv.a भंडार - सवारी विनिर्माण का निर्गम हेतु	iv.a to Stores - for issue to Coach builder			
iv.b भंडार - माल डिब्बा विनिर्माण को निर्गम हेतु	iv.b to Stores - for issue to Wagon builder			
v.राजस्व भंडार - को (ईंधन के अलावा)	v. to Revenue Stores (other than Fuel)	620,42,06	649,38,44	687,08,45
vi.a विक्रय को - स्क्रैप	vi.a to Sales : Scrap	157,76,33	492,58,80	452,91,55
vi.bविक्रय को - स्क्रैप के अलावा	vi.b to Sales: Other than Scrap	69,13,99	58,02,76	60,00,00
vi.cअंतर रेलवे अंतरण - स्क्रैप	vi.c to Inter-Railway Transfer : Scrap			
vi.dअंतर रेलवे अंतरण - स्क्रैप के अलावा	vi.d to Inter-Railway Transfer : Other than Scrap			
vi.e विक्रय/अंतर रेलवे को अंतरण (vi.a + vi.b + vi.c + vi.d)	vi.e to Sales/Inter-Railway Transfer (vi.a + vi.b + vi.c + vi.d)	226,90,32	550,61,56	512,91,55
vii सेनवाट जमा	vii CENVAT Credits			
viii कुल निर्गम - भंडार (ईंधन के अलावा) (i + ii+ iii+ iv.a+ iv.b+ v + vi.e+vii)	viii Total Issues - Stores (Other than Fuel) (i + ii+ iii+ iv.a+ iv.b+ v + vi.e+vii)	1961,16,26	2418,34,82	2446,57,26
F- मद V के अनुसार मांग के तहत निर्गम के लिए घटाना	F - Deduct for issues within the demand vide item V per	1113,83,88	1218,34,82	1246,57,26
G - वर्ष के दौरान कुल जमा	contra G - Total Credits during the year	847,32,38	1200,00,00	1200,00,00
H -वर्ष के अंत में शेष	H - Balance at close of the year			
H.1 -भंडार (ईंधन के अलावा)	H.1 - Stores (Other than Fuel)			
i भंडार-में-स्टॉक	i Stores-in-Stock			
ia स्क्रैप	i.a Scrap	4,16,84	7,80,75	11,44,22
i.bस्क्रेप के अलावा	i.b Other than Scrap	307,25,87	575,49,98	843,74,98
i.c भंडार में स्टॉक के लिए कुल (i.a+i.b)	i.c Total for Stores-in-Stock (i.a+i.b)	311,42,71	583,30,73	855,19,20
ii भंडारण मार्ग में	ii Stores-in-Transit	-16,08,35	-30,12,49	-44,16,63
ा भंडार समायोजन लेखा में बकाया	iii Outstanding in Stock Adjustment Account	,,	,,	, ,
iii.a स्क्रैप	iii.a Scrap	-32,98,70	-61,78,56	-90,58,42
iii.b स्क्रैप के अलावा	iii.b Other than Scrap	-70,20,65	-131,49,88	-192,79,11
iii.c कुल भंडार समायोजन लेखा में बकाया (iii.a + iii.b)	iii.c Total for Outstanding in Stock Adjustment Account (iii.a + iii.b)	-103,19,35	-193,28,44	-283,37,53
iv बकाया क्रय उचंत	iv Outstanding Purchase Suspense	172,90,24	323,85,14	474,80,03
v बकाया विक्रय उचंत	v Outstanding Sales Suspense			
v.a स्क्रैप	v.a Scrap	-16,57,99	-31,05,46	-45,52,93
v.b स्क्रैप के अलावा	v.b Other than Scrap			
v.c बकाया बिक्री का उचंत (v. a + v.b)	v.c Total for Outstanding Sales Suspense (v. a + v.b)	-16,57,99	-31,05,46	-45,52,93
vi भंडार का कुल (i.c + ii + iii.c + iv + v. c)	vi Total for Stores (i.c + ii + iii.c + iv + v. c)	348,47,26	652,69,48	956,92,14
I - कुल जोड़	I - Grand Total	1195,79,64	1852,69,48	2156,92,14
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debit/Credit during year	101,93,35	304,22,22	304,22,66
आवश्यक बजट आवंटन	Budget allotment required	949,25,73	1504,22,22	1504,22,66
टीओआर-भंडार (ईंधन के अलावा)	TOR - Stores (Other than Fuel)	18	27	39
A - वर्ष की शुरूआत में शेष	A - Balance at commencement of the year			
A.1 - ईंधन	A.1 - Fuel			
i स्टॉक में ईंधन	i Fuel-in-Stock	212,36,84	218,75,52	11,01,39
ii पारवहन में ईंधन	ii Fuel-in-Transit			
iii ईंधन समायोजन लेखे में बकाया	iii Outstanding in Fuel Adjustment Account			
iv बकाया खरीद उचंत	iv Outstanding Purchase Suspense	-86,74,22	-89,35,10	-134,60,66
v बकाया बिक्री उचंत	v Outstanding Sales Suspense	-1,35,28	-1,39,34	-5,39,34
vi ईंधन का कुल (i to v)	vi Total for Fuel (i to v)	124,27,34	128,01,08	-128,98,61
B - वर्ष के दौरान पावतियां	B - Receipts during the year	-,,3.	,,••	-,,••
i ईंधन क्रय अनुदान	i Fuel Purchase Grant			
i.a कोयले के लिए	i.a for Coal			
i.b कोक के लिए	i.b for Coke			••
i.c एचएसडी के लिए	i.c for HSD	1953,07,74	1274,71,78	1243,79,93
i.d बायो-डीजल के लिए	i.d for Bio-diesel	1000,07,74	1274,71,70	12-0,70,00
i.d बाया-डागल के 1लए i.e एलएनजी के लिए	i.e for LNG			
i.e एलएनजा के लिए i.f सीएनजी के लिए	i.f for CNG			
		••		
i.g अन्य ईंधनों के लिए	i.g for other fuels			

# NORTHERN RAILWAY

2025-26 के लिए सामान का लेन देन / Stores Transactions for 2025-26

	(۲		nd of Rupees)(आकड़	
6		वास्तविक	संशोधित अनुमान	बजट अनुमान
विवरण	Particulars	Actuals	Revised	Budget
		2023-24	Estimates	Estimates
i.h कुल खरीद अनुदान (i.a to i.g)	i.h Total Purchase Grant (i.a to i.g)	1953,07,74	2024-25 1274,71,78	2025-26 <b>1243,79,93</b>
C - वर्ष के दौरान कुल डेबिट	C - Total Debits during year	1953,07,74	1274,71,78	1243,79,93
D - कुल जोड़	D - Grand Total	2077,35,08	1402,72,86	1114,81,32
B - वर्ष के दौरान मामले	E - Issues during the year	2011,00,00	,,.	,,-
i - राजस्व ईंधन के मामले - होम रेलवे	i - Issue to Revenue Fuel - Home Railway			
i.a रेलइंजन और डीईएमयू के लिए एचएसडी जारी करना	i.a to issue of HSD for locomotives & DEMU	787,34,75	688,80,34	589,76,39
i.b रेलइंजन और डीईएमयू के लिए बायो-डीजल जारी करना	i.b to issue of bio-diesel for locomotives & DEMU			
i.c रेलइंजन और डीईएमयू के लिए एलएनजी जारी करना	i.c to issue of LNG for locomotives & DEMU			
i.d रेलइंजन और डीईएमयू के लिए सीएनजी जारी करना	i.d to issue of CNG for locomotives & DEMU			
i.e रेलइंजन और डीईएमयू के लिए अन्य ईंधन जारी करना	i.e to issue of Other fuels for locomotives & DEMU			
i.f रेलइंजन और डीईएमयू के लिए कुल जारी (i.a to i.e)	i.f Total Issue for Home Railway (i.a to i.e)	787,34,75	688,80,34	589,76,39
i बिक्री एवं अंतरण -ईंधन (राजस्व ईंधन के मामले- बाह्य रेलवे)	ii - to Sales & Transfer-Fuel (i.e. issue to Revenue Fuel-	,,	,,-	,,
11-201 (4 - 1111 )	Foreign Rly)			
ii.a रेलइंजन और डीईएमयू के लिए एचएसडी जारी करना	ii.a to issue of HSD for locomotives & DEMU	388,03,26	353,05,53	297,41,44
ii.b रेलइंजन और डीईएमयू के लिए बायो-डीजल जारी करना	ii.b to issue of bio-diesel for locomotives & DEMU			
•				
ii.c रेलइंजन और डीईएमयू के लिए एलएनजी जारी करना	ii.c to issue of LNG for locomotives & DEMU			
ii.d रेलइंजन और डीईएमयू के लिए सीएनजी जारी करना	ii.d to issue of CNG for locomotives & DEMU			
ii.e रेलइंजन और डीईएमयू के लिए अन्य ईंधन जारी करना	ii.e to issue of Other fuels for locomotives & DEMU			
ii.f कुल बिक्री एवं अंतरण -ईंधन (ii.a to ii.e)	ii.f Total Sales & Transfer-Fuel - (ii.a to ii.e)	388,03,26	353,05,53	297,41,44
iii अन्य प्रयोजनों के लिए जारी करना	iii - To issue of coal, coke and fuel oil for other purposes	773,95,99	489,85,60	644,53,64
v  कुल ईंधन मामले (i.f +  ii.f + iii)	v Total Fuel Issue (i.f + ii.f + iii)	1949,34,00	1531,71,47	1531,71,47
G - वर्ष के दौरान कुल क्रेडिट	G - Total Credits during the year	1949,34,00	1531,71,47	1531,71,47
H -वर्ष के अंत में शेष	H - Balance at close of the year			
i ईंधन	i Fuel			
i.a स्टॉक-में-ईंधन	i.a Fuel-in-Stock	218,75,52	11,01,39	16,00,00
i b पारवहन-में-ईंधन	i.b Fuel-in-Transit			
i c ईंधन समायोजन लेखे में बकाया	i.c Outstanding in Fuel Adjustment Account			
i d बकाया क्रय उचंत	i.d Outstanding Purchase Suspense	-89,35,10	-134,60,66	-418,79,53
i.e बकाया बिक्री उचंत	i.e Outstanding Sales Suspense	-1,39,34	-5,39,34	-14,10,62
i.f कुल इतिशेष (ईंधन के लिए) (i.a to i.e)	i.f Total Closing Balance (for Fuel) (i.a to i.e)	128,01,08	-128,98,61	-416,90,15
I -कुल जोड़	I - Grand Total	2077,35,08	1402,72,86	1114,81,32
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debit/Credit during year	3,73,74	-256,99,69	-287,91,54
आवश्यक बजट आवंटन	Budget allotment required	1953,07,74	1274,71,78	1243,79,93
टीओआर - ईंधन	TOR - Fuel	7	-8	-27
वर्ष के दौरान कुल डेबिट	Total Debits during the Year	2902,33,47	2778,94,00	2748,02,59
वर्ष के दौरान कुल क्रेडिट	Total Credits during the Year	2796,66,38	2731,71,47	2731,71,47
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debits/Credit during the Year	105,67,09	47,22,53	16,31,12
टर्न ओवर अनुपात (भंडार और ईंघन)	Turn Over Ratio - (Stores and Fuel)	12	13	14

# NORTHERN RAILWAY

2025-26 के विनिर्माण कार्य / Manufacture Operations for 2025-26

		igures in thousand of Rupees)(आकड़े हजार रू. म) वास्तविक संशोधित अनुमान बजट अनुमान		
विवरण	Particulars	Actuals 2023-24	Revised Estimates	Budget Estimates
A - वर्ष के शुरु में शेष	A - Balance at commencement of the year		2024-25	2025-26
A.1- निर्माण उचंत शेष	A1 - Manufacture Suspense Balance			
. चालू निर्माण कार्य	i Works-in-progress	132,33,62	171,33,67	136,75,67
. तर्ू i. वसूल की जाने वाली बकाया राशि	ii Amounts outstanding for realisation	- ,,-	,,-	, -,-
i.a कारखाना स्क्रैप (टर्निंग/बोरिंग इत्यादि)	ii.a Workshop scrap (turnings/borings etc.)			
i.b स्क्रैप के अतिरिक्त	ii.b Other than Scrap	12,34,03	15,97,71	12,75,25
i.c वसूल की जाने वाली बकाया राशि (ii.a+ii.b)	ii.c Total amounts outstanding for realisation (ii.a+ii.b)	12,34,03	15,97,71	12,75,25
ii. निर्माण-कार्यों के लिए जारी होने वाले बिल/नाम खाते	iii Bills/Debits to be raised for works	3,91,03	5,06,27	4,04,09
v. जोड - कारखाना निर्माण उचंत अथशेष (i + ii.c + iii)	iv Total WMS Opening Balance (i + ii.c + iii)	148,58,68	192,37,65	153,55,01
A. 2 - विकास उचंत शेष	A 2 - Development Suspense Balance			
गोइ - A1+A.2	Total A.1+A.2	148,58,68	192,37,65	153,55,01
s - वर्ष के दौरान नामें	B - Debits during the year			
मजूरी (कारखाने के मजदूरों आदि को भुगतान)	i Wages (Payment of shop labour etc.)	860,11,33	926,17,92	981,55,99
्र सामग्री	ii Material			
. a. भंडार उचंत से सामग्री	ii.a Material from Stores Suspense	529,83,67	889,06,89	930,54,33
. b.  सीधे खरीदा गया सामान	ii.b Material by Direct purchase	300,31,51	531,52,86	529,38,79
. c. समायोजन से सामग्री	ii.c Material by Adjustments			
ोइ - सामग्री (ii.a+ii.b+ii.c)	ii.d Total Material (ii.a+ii.b+ii.c)	830,15,18	1420,59,75	1459,93,12
i. कारखाना निर्माण उचंच को प्रभारित 'पिंक बुक' में कार्यों के लिए रिट्यय	iii Outlay for 'Pink book 'works charged to WMS			
ii. विविध प्रभार	iv. Miscellaneous Charges			
<sub>7. a</sub> अनुबंध	iv.a Contracts			
. ь ऊर्जा भुगतान	iv.b Energy Payments			
i. c कारखाने के अंदर प्रयुक्त ईंधन	iv.c Fuel use within workshop			
ii. d विविध	iv.d Miscellaneous	100,92,47	154,44,07	160,95,65
ii. e कुल विविध प्रभार (iv.a to iv.d)	iv.e Total Miscellaneous Charges (iv.a to iv.d)	100,92,47	154,44,07	160,95,65
. विविध व्यय	v. Charged expenditure			
.a मजूरी के लिए प्रभृत व्यय	v.a Charged exp towards Wages			
.b मजूरी से इतर प्रभृत व्यय	v.b Charged exp towards Other than Wages			
.c प्रभृत खर्च के लिए कुल (v.a+v.b)	v.c Total for Charged expenditure (v.a+v.b)			
i कारखाना स्क्रैप (टर्निंग/बोरिंग इत्यादि) वसूली (- नामे)	vi Workshop scrap (turnings/borings etc.) realisation: (-debit)			
ii कुल (i+ii.d+iii+iv.e+v.c+vi)	vii Total (i + ii.d + iii + iv.e + v.c + vi)	1791,18,98	2501,21,74	2602,44,76
- मांग के भीतर सेवा/निर्माण को कारखाना निर्माण उचंत से कासियों को घटाना	C - Deduct for issues from WMS to services/works within the demand			
निर्माण कार्यों को निकासियां	i Issues to Works	353,63,34	329,25,93	316,01,93
भंडार उचंत को निकासियां	ii Issues to Stores Suspense			
.a स्क्रेप	ii.a Scrap			
.ь स्क्रैप के अतिरिक्त	ii.b Other than Scrap	285,82,69	279,71,81	276,09,44
.c भंडार उचंत को निकासियों का जोड़ (ii.a+ii.b)	ii.c Total for Issues to Stores Suspense (ii.a+ii.b)	285,82,69	279,71,81	276,09,44
i जोड़ ( i + ii.c)	iii Total ( i + ii.c)	639,46,03	608,97,74	592,11,37
) - वर्ष के दौरान कुल डेबिट B(viii) - C(iii)	D - Total Debits during year B(viii) - C(iii)	1151,72,95	1892,24,00	2010,33,39
ः - कुल जोड़ ( कारखाना निर्माण उचंत का प्रारंभिक शेष + वर्ष ह दौरान नामे)	E - Grand Total (WMS Opening Balance + Debits during the year)	1300,31,63	2084,61,65	2163,88,40
E.1 - श्रम उचंत	E.1- Labour Suspense			•
.2 - मिश्रित उचंत के अनुसार जोड़	E.2 - Total as per combinded suspense	1300,31,63	2084,61,65	2163,88,40
- वर्ष के दौरान क्रेडिट	F - Credits during the year			
निर्माण कार्य के लिए	i to Works	353,63,34	329,25,93	316,01,93
	ii to Canital Stores Sugnanas Manufactura for Stock			
i पूंजी भंडार उचंत - स्टॉक के लिए विनिर्माण	ii to Capital Stores Suspense - Manufacture for Stock			

# NORTHERN RAILWAY

2025-26 के विनिर्माण कार्य / Manufacture Operations for 2025-26

	(Figures in thousand of Rupees)(आकड़ हज			
		वास्तविक	संशोधित अनुमान	बजट अनुमान
विवरण	Particulars	Actuals	Revised	Budget
		2023-24	Estimates	Estimates
			2024-25	2025-26
ii.b अन्य विनिर्माण	ii.b Other Manufacture			
ii.c जारी की गई सामग्री	ii.c Released material			
ii.c(i) स्क्रैप	ii.c(i) Scrap :			
ii.c(i) स्क्रैप के अलावा	ii.c(i) Other than Scrap :	202,38,99	181,68,62	175,56,81
ii.c(iii) कुल जारी की गई सामग्री	ii.c(iii) Total Released material	202,38,99	181,68,62	175,56,81
ii.d कुल भंडार उचंत (ii.a + ii.b + ii.c)	ii.d Total Stores Suspense (ii.a + ii.b + ii.c)	285,82,69	279,71,81	276,09,44
iii राजस्व को - होम रेलवे	iii to Revenue : Home Railway			
iii.a मजूरी - होम रेलवे (PU 34)	iii.a Wages - Home Railway (PU 34)	361,32,55	403,21,02	435,47,61
iii.b सामग्री - होम रेलवे (PU 35)	iii.b Material - Home Railway (PU 35)	354,99,01	268,05,04	135,63,76
iii.c कुल (होम रेलवे को राजस्व) (iii.a + iii.b)	iii.c Total (to Revenue- Home Railway) (iii.a + iii.b)	716,31,56	671,26,06	571,11,37
iv राजस्व को - बाहरी रेलवे (PU 63)	iv to Revenue: Foreign Railway			
iv.a से मजूरी - होम रेलवे (PU 64)	iv.a Wages - Foreign Railway (PU 63)	84,09,42	96,83,01	93,62,23
iv.b से सामग्री - होम रेलवे	iv.b Material - Foreign Railway (PU 64)	124,11,81	104,82,72	52,71,15
iv.c कुल (बाहरी रेलवे को राजस्व) (iv.a + iv.b)	iv.c Total (to Revenue- Foreign Railway) (iv.a + iv.b)	208,21,23	201,65,73	146,33,38
v पिंक बुक / मांग सं 16	v to Pink Book / Demand 16			
v.a 1 आरएसपी मद के अलावा (यो.शीर्ष आरएसपी के अलावा)	v.a.1 Other than RSP items (PHs other than RSP)	183,41,19	1058,14,85	1289,90,04
v.a 2 आरएसपी कार्य (बीओ - अतिरिक्त के अलावा)	v.a.2 RSP (B.O Other than Spares)			
v.a 3 आरएसपी (बीओ - अतिरिक्त)	v.a.3 RSP (B.O Spares)			
v.b आरएसपी (मदवार)	v.b RSP (Itemised)			
vi आरएसपी: गैर-रेलवे ग्राहक (एनआरसीएस)	vi to RSP: Non-Railway Customers (NRCs)			
vi.a सरकारी विभागों के लिए किए गए खर्च	vi.a work done for Government Departments			
vi.b जनता के लिए किए गए कार्य	vi.b work done forPublic			
vi.c अन्य के लिए किए गए कार्य (सरकारी विभागों और निजी के अलावा)	vi.c work done for Others (other than Govt. Depts & Public)			
vii कुल (v.a.1+v.a.2+v.a.3+v.b+vi.a+vi.b+vi.c)	vii Total (v.a.1+v.a.2+v.a.3+v.b+vi.a+vi.b+vi.c)	183,41,19	1058,14,85	1289,90,04
viii सेनवाट क्रेडिट	viii CENVAT Credits			
ix विविध/विशेष परिसंपत्तियों की मरम्मत और अनुरक्षण	ix to Revenue: Miscellaneous / Special Repair & Maintenance			
ix.a होम रेलवे से	ix.a to Home Railway			
ix.b होम रेलवे से	ix.b to Foreign Railway			
x कुल (i + ii.d + iii.c + iv.c+vii+viii+ix.a+ix.b)	x Total (i + ii.d + iii.c + iv.c+vii+viii+ix.a+ix.b)	1747,40,01	2540,04,38	2599,46,16
G - मांग के भीतर निकासियों को घटाना (F.i + F.ii.d)	G - Deduct for issues within the demand (F.i + F.ii.d)	639,46,03	608,97,74	592,11,37
H - वर्ष के दौरान कुल क्रेडिट (F.ix - G)	H - Total Credits during the year (F.ix - G)	1107,93,98	1931,06,64	2007,34,79
I - वर्ष के अंत में विनिर्माण उचंत शेष	I - Manufacture Suspense Balance at close of the year			
i चालू कार्य	i Works-in-progress	171,33,67	136,75,67	131,76,06
ii वसूली हेतु बकाया राशि	ii Amounts outstanding for realisation			
ii.a विशिष्ट कारखाना स्क्रैप (टर्निगों/बोरिंगों आदि)	ii.a exclusive workshop scrap (turnings/borings etc.)			
ii.b स्क्रैप के अलावा	ii.b Other than Scrap	15,97,71	12,75,25	18,81,40
ii.c वसूली हेतु बकाया राशि (ii.a+ii.b)	ii.c Total amounts outstanding for realisation (ii.a+ii.b)	15,97,71	12,75,25	18,81,40
iii बिल/क्रेडिट निर्माण हेतू जुटाने के लिए	iii Bills/Debits to be raised for works	5,06,27	4,04,09	5,96,15
iv कुल डब्ल्यूएमएस इति शेष (i + ii.c + iii)	iv Total WMS Closing Balance (i + ii.c + iii)	192,37,65	153,55,01	156,53,61
J - वर्ष के अंत में विकास उचंत	J - Development Suspense at close of the year			
कुल I+J	Total I+J	192,37,65	153,55,01	156,53,61
K - कुल जोड़ (वर्ष के दौरान कुल जमा+इति शेष)	K - Grand Total (Total Credits during the year + Closing Balance)	1300,31,63	2084,61,65	2163,88,40
L - श्रम उचंत	L - Labour Suspense			
M - कुल मिश्रित उचंत के अनुसार	M - Total as per combined Suspense	1300,31,63	2084,61,65	2163,88,40
N - वर्ष के दौरान शुद्ध नामे/जमा (D - H)	N - Net Debit/Credit during year (D - H)	43,78,97	-38,82,64	2,98,60
O - अपेक्षित बजट आवंटन (D)	O - Budget allotment required (D)	1151,72,95	1892,24,00	2010,33,39

# NORTHERN RAILWAY

2025-26 विविध अग्रिम / Miscellaneous Advances 2025-26

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		वास्तविक	संशोधित अनुमान	बजट अनुमान
विवरण	Particulars	Actuals	Revised	Budget
		2023-24	Estimates	Estimates
			2024-25	2025-26
विविध अग्रिम	Miscellaneous Advances			
वर्ष के शुरु में शेष	Balance at commencement of the year	5503,03,58	5507,13,99	5507,13,99
वर्ष के दौरान नाम खाते	Debits during the year			
(a) भंडार उचंत से	(a) From Store Suspense	230,36,87	2,00	1,00
(b) भंडार उचंत से इतर स्रोत से	(b) From Other than Store Suspense			
वर्ष के दौरान कुल जमा खाते (a+b)	Total Debits during the Year (a+b)	230,36,87	2,00	1,00
जोड़	Total	5733,40,45	5507,15,99	5507,14,99
वर्ष में जमा खाते	Credits during the year	226,26,46	2,00	1,00
वर्ष के अन्त में प्रत्याशित शेष	Anticipated Balance at close of the year	5507,13,99	5507,13,99	5507,13,99
जोड	Total	5733,40,45	5507,15,99	5507,14,99
वर्ष के दौरान नाम खाते या जमा खाते की शुद्ध रकम	Net Debit or Credit during the year	4,10,41		
बजट के लिए अपेक्षित रकम	Budget allotment required	230,36,87	2,00	1,00