



2025-26

**समेकित बजट विवरण
पूर्वोत्तर सीमा रेलवे**

**CONSOLIDATED BUDGET STATEMENT
NORTHEAST FRONTIER RAILWAY**

Preface

To meet the requirement for a document that contains Budgetary figures of all segments of expenditure and earnings of the zones, a document titled 'Consolidated Budget Statement' has been compiled for each Zonal Railway.

This document contains Budgetary figures pertaining to Revenue Receipts, Ordinary Working Expenses, Capital Expenditure with List of Works, including new sanctioned Umbrella Works.

The 'Consolidated Budget Statement' attempts to place all relevant information in one document, for the convenience of users.

INDIAN RAILWAYS

(Key Budget Data)

बजट एक नजर में
BUDGET AT A GLANCE

विवरण	Description	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
1. यातायात से कुल प्राप्तियां	1. Gross Traffic Receipts	2,55,272.64	2,78,600.00	3,01,400.00
2. जोड़ विविध प्राप्तियां	2. Total Miscellaneous Receipts	820.78	400.00	700.00
3. कुल प्राप्तियां	3. Total Receipts	2,56,093.42	2,79,000.00	3,02,100.00
4. शुद्ध संचालन व्यय	4. Net Ordinary Working Expenses	1,91,093.62	2,08,000.00	2,26,256.00
5. पेंशन निधि में विनियोग	5. Appropriation to Pension Fund	59,000.00	66,358.69	68,602.69
6. मूल्यहास आरक्षित निधि में विनियोग	6. Appropriation to Depreciation Reserve Fund	800.00	800.00	1,500.00
7. कुल संचालन व्यय (4+5+6)	7. Total Working Expenses (4+5+6)	2,50,893.62	2,75,158.69	2,96,358.69
8. जोड़ विविध व्यय	8. Total Miscellaneous Expenditure	1,940.12	2,500.00	2,700.00
9. कुल व्यय (7+8)	9. Total Expenditure (7+8)	2,52,833.74	2,77,658.69	2,99,058.69
10. शुद्ध राजस्व (3-9)	10. Net Revenue (3-9)	3,259.68	1,341.31	3,041.31
11. रेल विकास निधि में विनियोग	11. Appropriation to Development Fund	1,500.00	421.31	1,041.31
12. राष्ट्रीय रेल सुरक्षा कोष में विनियोग	12. Appropriation to RRSK	1,759.68	920.00	2,000.00
13. परिचालन अनुपात	13. Operating Ratio	98.43%	98.90%	98.43%

यातायात योजना (यात्री) / TRAFFIC PLAN (PASSENGER)

		वास्तविक Actuals, 2023-24			संशोधित Revised, 2024-25			बजट Budget, 2025-26		
		यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)
		No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)	No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)	No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)
उपनगरीय	Suburban									
पहला दर्जा	First Class	303.50	9,591	600.31	338.01	10,583	648.10	376.43	11,676	730.76
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	3,678.02	108,915	2,261.24	3,596.69	109,590	2,226.34	3,710.59	112,698	2,339.79
जोड़ (उपनगरीय)	Total (Suburban)	3,981.52	118,506	2,861.55	3,934.70	120,173	2,874.44	4,087.02	124,374	3,070.56
अनुपनगरीय	Non Suburban									
वातानुकूल पहला दर्जा	AC First Class	4.99	3,574	1,137.96	5.72	4,157	1,295.11	6.56	4,796	1,526.58
वातानुकूल शयनयान	AC Sleeper	44.47	35,388	6,670.82	50.48	40,986	7,559.98	56.80	46,571	8,776.18
वातानुकूल 3 टोयर	AC 3 Tier	211.03	179,822	25,015.14	256.97	221,045	30,088.59	310.63	266,885	37,115.32
एक्जेक्यूटिव दर्जा	Executive Class	3.39	1,166	490.23	4.83	1,697	697.97	6.60	2,349	987.12
वातानुकूल कुर्सीयान	AC Chair Car	53.24	16,680	3,326.45	67.79	21,936	4,280.55	85.67	28,219	5,626.01
पहला दर्जा (मेल व एक्सप्रेस)	First Class (M & E)	0.50	22	31.88	0.55	26	36.61	0.57	28	40.62
पहला दर्जा (साधारण)	First Class (Ordinary)	1.26	118	5.21	1.38	131	5.67	1.57	147	6.50
शयनयान (मेल व एक्सप्रेस)	Sleeper Class (M & E)	370.35	267,530	15,113.05	382.45	282,167	15,597.18	390.42	292,321	16,508.55
शयनयान (साधारण)	Sleeper Class (Ordinary)	0.49	92	6.43	0.46	82	5.64	0.46	82	5.76
दूसरा दर्जा (मेल व एक्सप्रेस)	Second Class (M & E)	1,499.79	398,222	15,213.24	1,308.26	429,125	16,041.35	1,308.26	458,501	17,510.80
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	734.30	43,578	821.37	1,256.19	82,200	1,516.91	1,319.00	86,310	1,626.00
जोड़ (अनुपनगरीय)	Total Non-Suburban	2,923.82	946,193	67,831.78	3,335.08	1,083,552	77,125.56	3,486.54	1,186,209	89,729.44
कुल यात्री	Total Passenger									
वातानुकूल पहला दर्जा	AC First Class	4.99	3,574	1,137.96	5.72	4,157	1,295.11	6.56	4,796	1,526.58
वातानुकूल शयनयान	AC Sleeper	44.47	35,388	6,670.82	50.48	40,986	7,559.98	56.80	46,571	8,776.18
वातानुकूल 3 टोयर	AC 3 Tier	211.03	179,822	25,015.14	256.97	221,045	30,088.59	310.63	266,885	37,115.32
एक्जेक्यूटिव दर्जा	Executive Class	3.39	1,166	490.23	4.83	1,697	697.97	6.60	2,349	987.12
वातानुकूल कुर्सीयान	AC Chair Car	53.24	16,680	3,326.45	67.79	21,936	4,280.55	85.67	28,219	5,626.01
पहला दर्जा (मेल व एक्सप्रेस)	First Class (M & E)	0.50	22	31.88	0.55	26	36.61	0.57	28	40.62
पहला दर्जा	First Class	304.76	9,708.86	605.52	339.39	10,714.00	653.77	378.00	11,823.00	737.26
शयनयान (मेल व एक्सप्रेस)	Sleeper Class (M & E)	370.35	267,530	15,113.05	382.45	282,167	15,597.18	390.42	292,321	16,508.55
शयनयान (साधारण)	Sleeper Class (Ordinary)	0.49	92	6.43	0.46	82	5.64	0.46	82	5.76
दूसरा दर्जा (मेल व एक्सप्रेस)	Second Class (M & E)	1,499.79	398,222	15,213.24	1,308.26	429,125	16,041.35	1,308.26	458,501	17,510.80
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	4,412.32	152,493	3,082.61	4,852.88	191,790	3,743.25	5,029.59	199,008	3,965.79
कुल यात्री (उपनगरीय + अनुपनगरीय)	Total Passenger (Suburban+Non-Suburban)	6,905.34	1,064,700	70,693.33	7,269.78	1,203,725	80,000.00	7,573.56	1,310,583	92,800.00

यातायात योजना (माल) / TRAFFIC PLAN (GOODS)

	वास्तविक Actuals, 2023-24			संशोधित Revised, 2024-25			बजट Budget, 2025-26		
	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)
	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)
1. कोयला Coal									
(क) इस्पात कारखानों के लिए (a) For Steel Plants	62.75	26,177	5,548.02	62.76	24,540	5,714.32	65.00	25,406	5,720.57
(ख) धुलाई कारखानों के लिए (b) For Washeries	..	..	..	..	..	..	..	..	..
(ग) ताप ऊर्जाघरों के लिए (c) For Thermal Power Houses	606.52	346,428	68,542.30	641.18	351,369	74,435.71	656.00	355,552	78,790.21
(घ) अन्य उपभोगकर्ताओं के लिए (d) For other Public Users	117.57	53,470	11,040.23	132.06	55,862	12,976.13	140.00	58,800	13,992.25
जोड़ Total	786.84	426,075.00	85,130.55	836.00	431,771.00	93,126.16	861.00	439,758.00	98,503.03
2. इस्पात कारखानों को कच्चा सामान Raw Materials for Steel Plants except iron	29.17	16,689	2,589.42	30.00	16,080	2,905.94	31.50	16,695	3,052.82
3. कच्चा लोहा और तैयार इस्पात Pig Iron and Finished Steel			..			..			..
(i) इस्पात कारखानों से from Steel Plants	34.75	37,440	6,846.83	37.06	37,616	6,871.01	40.00	40,400	8,175.70
(ii) अन्य स्थानों से from other Points	41.02	34,528	4,617.64	31.25	17,188	4,309.00	35.00	19,110	2,671.35
जोड़ Total	75.77	71,968.00	11,464.47	68.31	54,804.00	11,180.01	75.00	59,510.00	10,847.05
"4. लौह अयस्क Iron Ore			..			..			..
(i) निर्यात के लिए for Export	17.94	9,090	1,311.28	14.06	5,593	1,265.75	14.00	5,502	986.42
(ii) इस्पात कारखानों के लिए for Steel Plants	88.81	29,297	6,267.24	90.21	27,694	6,498.80	95.00	29,070	6,604.13
(iii) अन्य उपभोगकर्ताओं के लिए for Other users	74.20	26,567	5,577.25	78.96	25,662	6,128.50	83.00	26,892	6,518.99
जोड़ Total	180.95	64,954.64	13,155.77	183.23	58,949.00	13,893.05	192.00	61,464.00	14,109.54
5. सिमेंट Cement	152.72	89,112	13,302.60	147.64	77,954	11,565.13	157.00	82,739	12,788.95
6. खाद्यान Food Grains	51.44	58,415	7,024.03	49.09	58,172	8,303.15	50.00	58,800	7,890.87
7. उर्वरक Fertilizers	58.92	50,360	7,068.11	59.57	48,609	7,550.58	60.00	48,600	7,650.54
8. पेट्रोल, तेल, स्नेहक P.O.L	49.88	35,394	6,706.71	51.05	33,795	7,222.43	51.50	33,990	7,367.31
9. कंटेनर सेवा Container Service			..			..			..
(i) घरेलू कंटेनर Domestic Container	20.98	27,268	2,732.12	24.26	28,627	3,647.45	25.50	29,963	3,922.82
(ii) एक्सिम कंटेनर EXIM Container	63.78	49,626	5,385.12	63.11	45,187	6,129.99	65.50	46,833	6,247.60
जोड़ Total	84.76	76,894.35	8,117.24	87.37	73,814.00	9,777.44	91.00	76,796.00	10,170.42
10. (i) अन्य माल Other Goods (excl. empty flow traffic)	117.63	84,106	11,321.69	122.74	84,002	11,536.32	131.00	88,949	12,547.45
(ii) अन्य माल Other Goods (empty flow traffic)	..	..	..	..	..	..	..	..	..
11. विविध आमदनी (माल) Misc. Earnings(Goods)		..	2,412.70	..	..	2,939.79	..	..	3,072.02
जोड़ Total	1,588.06	973,968	1,68,293.29	1,635.00	937,950	1,80,000.00	1,700.00	967,301	1,88,000.00

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure

जोड़ - सरकारी रेलें / Total Government Railways

(करोड़ रु. में / Rupees in crore)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
यातायात से आमदनी	Traffic Earnings			
(क) कोचिंग -	(a) Coaching -			
यात्री	Passenger			
ऊँचा दर्जा	Upper	37,278.00	44,612.58	54,809.08
दूसरा दर्जा	Second	33,415.32	35,387.42	37,990.92
जोड़- यात्री	Total Passenger	70,693.33	80,000.00	92,800.00
अन्य कोचिंग	Other Coaching	6,727.25	7,500.00	8,500.00
(ख) माल	(b) Goods	1,68,293.29	1,80,000.00	1,88,000.00
(ग) अन्य फुटकर आमदनी	(c) Sundry Other Earnings	9,652.44	11,000.00	12,000.00
जोड़	Total	2,55,366.31	2,78,500.00	3,01,300.00
उचंत	Suspense	-93.67	100.00	100.00
यातायात से कुल आमदनी#	Gross Traffic Receipts#	2,55,272.64	2,78,600.00	3,01,400.00
विविध प्राप्तियां	Miscellaneous Reciepts			
सहायता प्राप्त प्राप्तियां	Subsidised Companies	..	..	..
रेल भर्ती बोर्ड	Railway Recruitment Boards	580.99	17.79	301.75
अन्य विविध प्राप्तियां	Other Miscellaneous Receipts	239.79	382.21	398.25
लाभांश राहत तथा अन्य रियायतों के लिए सामान्य राजस्व से आर्थिक सहायता	Subsidy from General Revenues towards Dividend relief & other cocessions	..	..	..
कुल विविध प्राप्तिया	Total Misc.Receipts	820.78	400.00	700.00
कुल प्राप्तिया	Total Receipts	2,56,093.42	2,79,000.00	3,02,100.00
संचालन व्यय - साधारण संचालन व्यय	Working Expenses-Ordinary Working Expenses			
रेलों पर सामान्य अधीक्षण और सेवाएं	General Superintendence and Services on Railways	9,584.23	10,319.00	11,025.60
रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Permanent Way and Works	20,049.85	21,498.50	23,040.40
रेल इंजनों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Motive Power	7,751.48	7,932.80	8,248.60
सवारी और मालडिब्बों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Carriages and Wagons	22,309.01	22,820.40	21,668.30
संयंत्र और उपकरणों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Plant and Equipment	10,493.14	11,834.20	12,609.40
परिचालन व्यय - चल स्टॉक और उपकरण	Operating Expenses - Rolling Stock and Equipment	22,062.12	24,104.20	25,767.80
परिचालन व्यय - यातायात	Operating Expenses - Traffic	39,430.17	49,625.20	57,407.40
परिचालन व्यय - ईंधन	Operating Expenses - Fuel	34,788.22	32,508.80	33,766.30
कर्मचारी कल्याण और सुविधाएं	Staff Welfare and Amenities	9,473.47	10,285.00	10,863.70
विविध संचालन व्यय	Miscellaneous Working Expenses	9,413.43	10,413.25	11,072.85
भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ	Provident Fund, Pension & Other Retirement Benefits	6,213.33	6,937.50	10,984.90
जोड़	Total	1,91,568.46	2,08,278.85	2,26,455.25
उचंत	Suspense	-474.84	-278.85	-199.25
साधारण संचालन व्यय	Ordinary Working Expenses	1,91,093.62	2,08,000.00	2,26,256.00

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure

जोड़ - सरकारी रेलें / Total Government Railways

(करोड़ रु. में / Rupees in crore)				
विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
मूल्यहास आरक्षित निधि में विनियोग	Appropriation to Depreciation Reserve Fund	800.00	800.00	1,500.00
पेंशन निधि में विनियोग	Appropriation to Pension Fund	59,000.00	66,358.69	68,602.69
निधियों में कुल विनियोग	Total Appropriation to Funds	59,800.00	67,158.69	70,102.69
कुल संचालन व्यय	Total Working Expenses	2,50,893.62	2,75,158.69	2,96,358.69
विविध व्यय	Miscellaneous Expenditure			
चालित लाइनों को भुगतान	Payment to Worked Lines -			
(i) शुद्ध आमदनी	(i) Net Earning	..	..	..
(ii) छूट	(ii) Rebate	..	..	..
सर्वेक्षण	Surveys	83.48	100.21	139.90
अन्य विविध व्यय	Other Misc. Expenditure	1,810.09	2,299.79	2,460.10
चालू लाइन निर्माण राजस्व	Open Line Works Revenue	..	..	..
पेंशन निधि में विनियोग	Appropriation to Pension Fund	46.55	100.00	100.00
कुल - विविध व्यय	Total Misc. Expenditure	1,940.12	2,500.00	2,700.00
कुल व्यय	Total Expenditure	2,52,833.74	2,77,658.69	2,99,058.69
शुद्ध राजस्व	Net Revenue	3,259.68	1,341.31	3,041.31
परिचालन अनुपात	Operating Ratio	98.43%	98.90%	98.43%

Budget Estimates 2025-26 (Capex) - Indian Railways

(Rs. in thousands)

Particulars	CAP	CAP(N)	CAP(SGF)	DRF	DF	SF	RRSK	EBR(P)	Total
New Lines	14013,88,00	..	..	..	..	18221,36,00	..	360,00,00	32595,24,00
Gauge Conversion	4066,00,00	..	..	..	..	484,00,00	..	..	4550,00,00
Doubling	32000,00,00	..	..	..	..	..	..	..	32000,00,00
Traffic Facilities-Yard Remodelling & Others	7645,00,00	..	..	3,50,00	41,50,00	..	911,00,00	1850,00,00	10451,00,00
Computerisation	350,00,00	..	..	35,00,00	43,00,00	..	..	..	428,00,00
Railway Research	39,10,00	..	..	1,00,00	12,50,00	..	8,00,00	..	60,60,00
Rolling Stock	43128,15,00	..	13364,78,00	700,00,00	502,00,00	..	1200,00,00	1290,00,00	60184,93,00
Leased Assets - Payment of Capital Component	27904,65,00	..	..	..	..	..	..	..	27904,65,00
Road Safety Works-Level Crossings	..	..	..	..	..	706,00,00	..	..	706,00,00
Road Safety Works-Road Over/Under Bridges	100,00,00	..	..	..	..	5600,00,00	1300,00,00	600,00,00	7600,00,00
Track Renewals	..	..	..	..	..	20200,00,00	2600,00,00	..	22800,00,00
Bridge Works, Tunnel Works and Approaches	10,00,00	..	..	19,00,00	..	550,00,00	1590,00,00	..	2169,00,00
Signalling and Telecommunication Works	4200,00,00	..	..	..	..	..	2600,00,00	..	6800,00,00
Electrification Projects	6150,00,00	..	..	..	..	..	..	..	6150,00,00
Other Electrical Works, incl TRD	900,00,00	..	..	34,00,00	16,50,00	..	700,00,00	5800,00,00	7450,50,00
Machinery & Plant	230,00,00	..	..	78,00,00	47,00,00	..	150,00,00	..	505,00,00
Workshops Including Production Units	3900,00,00	..	..	62,00,00	61,50,00	..	600,00,00	..	4623,50,00
Staff Welfare	544,00,00	..	..	182,00,00	107,00,00	..	..	..	833,00,00
Customer Amenities	11311,89,00	..	..	20,00,00	94,00,00	1,50,00	691,00,00	100,00,00	12218,39,00
Inv. in PSU/JV/SPV and others etc.	22435,58,00	8,75,00	..	..	..	..	..	..	22444,33,00
Other Specified Works	673,75,00	191,25,00	..	57,00,00	54,00,00	..	265,00,00	..	1241,00,00
Training/HRD	90,00,00	..	..	5,00,00	21,00,00	..	185,00,00	..	301,00,00
Inventories (Net)	250,00,00	..	..	..	..	..	..	..	250,00,00
Metropolitan Transport Projects	2368,00,00	..	1635,22,00	..	..	..	..	..	4003,22,00
<i>Credits or Recoveries</i>	<i>310,00,00</i>	..	..	<i>196,50,00</i>	..	<i>762,86,00</i>	<i>1800,00,00</i>	..	<i>3069,36,00</i>
Plan Outlay (Net)	182000,00,00	200,00,00	15000,00,00	1000,00,00	1000,00,00	45000,00,00	11000,00,00	10000,00,00	265200,00,00

Abbreviations used

CAP	<i>Stands for</i> Capital
CAP(N)	<i>Stands for</i> Capital (Nirbhaya)
CAP(SGF)	<i>Stands for</i> Capital (Sovereign Green Fund)
DRF	<i>Stands for</i> Depreciation Reserve Fund
DF	<i>Stands for</i> Development Fund
SF	<i>Stands for</i> Safety Fund
RRSK	<i>Stands for</i> Rashtriya Rail Sanraksha Kosh
EBR(P)	<i>Stands for</i> Extra Budgetary Resources (Partnership)

NORTHEAST FRONTIER RAILWAY

(Key Budget Data)

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure
पूर्वोत्तर सीमा रेलवे / Northeast Frontier Railway

(करोड़ रु. में / Rupees in crore)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
यातायात से आमदनी	Traffic Earnings			
(क) कोचिंग -	(a) Coaching -			
यात्री	Passenger			
ऊँचा दर्जा	Upper	1,079.70	1,368.07	1,662.17
दूसरा दर्जा	Second	807.63	867.72	931.35
जोड़- यात्री	Total Passenger	1,887.32	2,235.79	2,593.51
अन्य कोचिंग	Other Coaching	352.29	435.40	464.21
(ख) माल	(b) Goods	3,003.25	3,112.15	3,250.47
(ग) अन्य फुटकर आमदनी	(c) Sundry Other Earnings	2,411.54	2,466.82	2,617.98
जोड़	Total	7,654.41	8,250.17	8,926.17
उचंत	Suspense	5.54	5.00	5.00
यातायात से कुल आमदनी#	Gross Traffic Receipts#	7,659.95	8,255.17	8,931.17
विविध प्राप्तियां	Miscellaneous Reciepts			
सहायता प्राप्त प्राप्तियां	Subsidised Companies	..	..	..
रेल भर्ती बोर्ड	Railway Recruitment Boards	..	..	..
अन्य विविध प्राप्तियां	Other Miscellaneous Receipts	0.03	0.02	0.06
कुल विविध प्राप्तिया	Total Misc.Receipts	0.03	0.02	0.06
कुल प्राप्तिया	Total Receipts	7,659.98	8,255.19	8,931.23
संचालन व्यय - साधारण संचालन व्यय	Working Expenses-Ordinary Working Expenses			
रेलों पर सामान्य अधीक्षण और सेवाएं	General Superintendence and Services on Railways	545.69	582.80	626.20
रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Permanent Way and Works	1,354.32	1,492.50	1,590.10
रेल इंजनों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Motive Power	225.31	207.00	210.00
सवारी और मालडिब्बों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Carriages and Wagons	1,183.11	1,155.00	1,128.90
संयंत्र और उपकरणों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Plant and Equipment	465.83	504.70	547.80
परिचालन व्यय - चल स्टॉक और उपकरण	Operating Expenses - Rolling Stock and Equipment	906.98	1,013.00	1,077.20
परिचालन व्यय - यातायात	Operating Expenses - Traffic	1,036.90	1,298.80	1,741.80
परिचालन व्यय - ईंधन	Operating Expenses - Fuel	1,689.07	1,628.90	1,801.70
कर्मचारी कल्याण और सुविधाएं	Staff Welfare and Amenities	658.15	710.70	763.40
विविध संचालन व्यय	Miscellaneous Working Expenses	572.40	634.26	677.86
भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ	Provident Fund, Pension & Other Retirement Benefits	293.77	311.30	493.30
जोड़	Total	8,931.52	9,538.96	10,658.26
उचंत	Suspense	-35.99	-8.36	-8.66
साधारण संचालन व्यय	Ordinary Working Expenses	8,895.53	9,530.60	10,649.60

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure
पूर्वोत्तर सीमा रेलवे / Northeast Frontier Railway

(करोड़ रु. में / Rupees in crore)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
मूल्यहास आरक्षित निधि में विनियोग	Appropriation to Depreciation Reserve Fund	71.00	71.00	118.00
पेंशन निधि में विनियोग	Appropriation to Pension Fund	3,149.00	3,482.00	3,445.00
निधियों में कुल विनियोग	Total Appropriation to Funds	3,220.00	3,553.00	3,563.00
कुल संचालन व्यय	Total Working Expenses	12,115.53	13,083.60	14,212.60
विविध व्यय	Miscellaneous Expenditure			
चालित लाइनों को भुगतान	Payment to Worked Lines -			
(i) शुद्ध आमदनी	(i) Net Earning	..	..	..
(ii) छूट	(ii) Rebate	..	..	..
सर्वेक्षण	Surveys	-3.03	16.31	17.47
अन्य विविध व्यय	Other Misc. Expenditure	28.34	..	..
चालू लाइन निर्माण राजस्व	Open Line Works Revenue	..	..	..
पेंशन निधि में विनियोग	Appropriation to Pension Fund	..	..	..
कुल - विविध व्यय	Total Misc. Expenditure	25.31	16.31	17.47
कुल व्यय	Total Expenditure	12,140.84	13,099.91	14,230.07
शुद्ध राजस्व	Net Revenue	-4,480.86	-4,844.73	-5,298.84
परिचालन अनुपात	Operating Ratio	158.8%	158.7%	159.3%

**NORTHEAST
FRONTIER RAILWAY
(Survey)**

Northeast Frontier Railway

List of Surveys - 2025-26

(Figures in crores of rupees)		
Sr. No	Name of Survey	Anticipated Cost
1	Final Location Survey for doubling between Dimapur-Tizit (257 km)	2.57
2	Final location survey for quadrupling of Kamakhya - New Guwahati (10.30 km)	3.80
3	Final location survey for doubling of existing BG line from Kamakhya to Agthori with construction of 2nd Saraighat bridge (7 km)	1.41
4	Final Location Survey for Doubling of Katihar – Kumedpur and Katihar – Mukuria (64.5 Km)	1.11
5	Final Location Survey for Doubling of Lumding – Tinsukia Jn, - Dibrugarh (381 km)	6.26
6	Final Location Survey for Imphal-Moreh New BG Line (111 Km)	3.33
7	Final Location Survey for new line between Lanka to Silcher via Chandranathpur (208 km)	43.23
8	Final Location Survey for FLS for Doubling of Thakurganj-Siliguri (57 kms.)	1.14
9	Final Location Survey for FLS for Doubling of New Jalpaiguri-Siliguri (8 kms.)	0.16
10	Final Location Survey for Doubling 3rd and 4th Line between Aluabari and New Jalpaiguri (53 kms.)	2.12
11	Final Location Survey for 3rd and 4th line between Aluabari and New Jalpaiguri (53 km)	2.12
12	Final Location Survey for New Line New Line between Zubza-Imphal (150 kms.)	0.27
13	Final Location Survey (FLS) for 3rd line between Guwahati-Lumding section (181 Km)	3.62
14	Final Location Survey (FLS) for 3rd and 4th line on HDN Route between Katihar-Kumedpur-Aluabari Road and New Jalpaiguri-Kamkhya section (546.45 Km)	10.93
15	Final Location Survey for New Line from Jowai-Khlieriat-Chandranathpur (79 km.)	9.39
16	Final Location Survey for Tamu-Moreh new BG line (5 km.)	0.16
17	Final Location Survey for Doubling of Katihar-Jogbani (108 km.)	2.16
18	Final Location Survey for Ledo-Jairampur-Kharsang (60 km.)	1.80
19	Final Location Survey for Aluabari-Thakurganj Doubling (19 km.)	0.38
20	Final Location Survey for Sairang-Hbichhuah (Mizoram) New Line (223 km.)	33.15
21	Final Location Survey for Gogamukh-Jorhat New Line (86 km.)	2.21
22	Final Location Survey for New Railway Line from Agthori-Dekargaon (155 km.)	4.37
23	Final Location Survey for Arariya-Thakurganj Doubling (111 km.)	2.22
24	Final Location Survey for Siliguri town-Gulma (Bypass new BG line) (14 km.)	0.35
25	Final Location Survey for New Line form Zubza - Imphal (140 km.)	20.60
26	Final Location Survey (FLS) for Thakurganj(India)- Chattarhat (India) (24.4 Km)	0.61
27	Final Location Survey (FLS) for Forbesganj(India)-Lakshampur(India) (17.6 Km)	0.44
28	Final Location Survey (FLS) for Birat Nagar(Nepal)-New Mal Junction (India) (190 Km)	4.75
29	Final Location Survey (FLS) for Kumedpur(India)- Ambari Falakata(India) (170 Km)	4.25
30	Final Location Survey (FLS) for Galgalia(India) -Bhadrapur(Nepal)-Kajali Bazar (Nepal) (12.5 Km)	0.31
31	Final Location Survey for Baihata-Panikhaiti New Line (35 Km)	0.88

Northeast Frontier Railway

List of Other Surveys and Feasibility Studies - 2025-26

(Figures in crores of rupees)		
Sr. No	Name of Survey	Anticipated Cost
1	Reconnaissance Engineering cum Traffic survey for a new line between Dibrugarh -Dangiri via new Tinsukia Town	0.14
2	Reconnaissance Engineering cum Traffic Survey for new line between Furketing to Baghty Valley (60 km)	0.11
3	Construction of new line to extend the linkage with Chittagong and Belonia to connect with Bangladesh Railway	0.18
4	New line between Patharkandi - Kanmum (45 km)	0.07
5	Reconnaissance Engineering cum Traffic Survey for new line between Sairang to Hbichhuah rail link for port connectivity on Colodyna River in Myanmar as extension to Bhairabi-Sairang new line (266 km)	0.40
6	Updating survey for rail-cum-road bridge between Teznarayanpur-Sahibganj (22 km)	0.04
7	Preliminary Engineering cum Traffic Survey for new line between Dhubri and Mendipather (120 km) with double line bridge over Brahmaputra at Dhubri	0.47
8	Reconnaissance Engineering cum Traffic Survey for new line between Lekhapani and Kharsang (25 km)	0.04
9	Final Location Survey for doubling Bongaigaon - Kamakhya via Rangiya doubling (172 km)	1.72
10	Reconnaissance Engineering cum Traffic Survey for new line Chaparmukh-Jowai via Dalimbari, Bhokchung, Rajagaon, Baithalangso, Dongkamukam, Jengkha, Kheroni and Umrangso (180 km)	0.69
11	Reconnaissance Engineering cum Traffic Survey for new line Dangri-Roing (60 km)	0.09
12	Reconnaissance Engineering cum Traffic Survey for new line Naharkatia-Deomali (20 km)	0.03
13	Preliminary Engineering cum Traffic Survey for doubling between Lumding and Dibrugarh (343 km)	1.34
14	Preliminary Engineering cum Traffic Survey for doubling between Radhikapur and Barsoi (52 km)	0.20
15	Reconnaissance Engineering cum Traffic Survey for new line Dumduma-Wakro via Simalguri, Namsai, Chowkham (96 km)	0.14
16	Reconnaissance Engineering cum Traffic Survey for new line Tinsukia(Longpatia) - Pasighat via Kanubari, Deomali, Lekhapani, Jairampur, Kharsang, Miao, Diyun, Tezu, Bhishmaknagar, Roing, Dambuk (300 km)	0.45
17	Reconnaissance Engineering cum Traffic Survey for new line Pencharthal-Kaila Shahar-Dharmanagar (45 km)	0.07
18	Reconnaissance Engineering cum Traffic Survey for new line Rangiya-Dekargaon via Bezera, Dumnichowki, Sipajhar, Mangaldoi, Kharupetia, Dalgaon, Orang (140 km)	0.33
19	Reconnaissance Engineering cum Traffic Survey for new line Bongaigaon-Agthori via Barpetta, Hajo, Sarthebari (130 km)	0.20
20	Reconnaissance Engineering cum Traffic Survey for new line Tetelia-Moirabari via Komarpur-Boha-Manaha-Manipur-Barangabari-Bhurbandha-Charaibahi-Mikirbheta-Habibarangabari-Patekibori (80 km)	0.12
21	Reconnaissance Engineering cum Traffic Survey for new line Lekhapani-Nampong-new Khamlang-Deban (75 km)	0.11
22	Reconnaissance Engineering cum Traffic Survey for extension of Dharmanagar-Pencharthal new line upto Belonia via Kamalpur-Khowai-Agartala (170 km)	0.43
23	Reconnaissance Engineering cum Traffic Survey for new line between Gogamukh-Dhakuakhana-Kamalabari-Garmur-Jorhat (100 km)	0.25
24	Preliminary Engineering cum Traffic Survey for Siliguri-new Jalpaiguri doubling (8 km)	0.04

Northeast Frontier Railway

List of Other Surveys and Feasibility Studies - 2025-26

(Figures in crores of rupees)		
Sr. No	Name of Survey	Anticipated Cost
25	Preliminary Engineering cum Traffic Survey for Barsoi - new Jalpaiguri 3rd line (145 km)	0.75
26	Preliminary Engineering cum Traffic Survey for Malda Town-Kumedpur-Barsoi 3rd line (56 km)	0.28
27	Preliminary Engineering cum Traffic Survey for Katihar-Mukuria doubling (39 km)	0.20
28	Final location survey for new BG line between Sibsagar - Jorhat (62 km)	0.78
29	Final location survey for new BG line between Salona - Khumtai (99 km)	3.44
30	Reconnaissance Engineering cum Traffic Survey for Dhalaibil - Itakhola - Seijosa new line (23.50 km)	0.04
31	Final location survey for new BG line between Tezpur - Silghat (25 km)	1.35
32	Reconnaissance Engineering cum Traffic Survey for Harmuti - Majuli via Bihpuria new line (38 km)	0.10
33	Final location survey for new BG line between new Jalpaiguri (India) and Kakarbita (Nepal) (46 km)	0.86
34	Preliminary Engineering cum Traffic Survey for bypass at Barsoi, Alipurduar, Lumding, Sripani, Badarpur, New Jalpaiguri, Rangapara North, Mariani (8 Nos) (80 km)	0.40
35	Preliminary Engineering cum Traffic Survey for new line between Mujnai (India) to Nyoenpaling (Bhutan) (20 Km)	0.10
36	Final Location Survey for Rangpo-Gangtok New Line (69 Km)	2.07
37	Preliminary Engineering cum Traffic Survey for Gangtok-Nathula new line (260 km)	1.56
38	Preliminary Engineering cum Traffic Survey for New Line alignment between Dibrugarh - Tinsukia - Ledo (101 km)	0.55
39	Preliminary Engineering Cum Traffic Survey for New Line Kokrajhar (India)-Gelephu-(Bhutan) (57.7 kms.)	0.29
40	Final Location Survey for Doubling Bagdogra-Gulma (18.42 kms.)	0.37
41	Final Location Survey for Doubling Sanjaygram-Dhachana (12.25 kms.)	0.25
42	Final Location Survey for Doubling Ambari Falakata-Siliguri Jn. (15.85 kms.)	0.32
43	Final Location Survey for Doubling Azara-Tetelia (58.74 kms.)	1.17
44	Reconnaissance Engineering cum Traffic Survey for New line between Zubza and Imphal (150 km)	0.27
45	Final Location Survey for Doubling Khandikar-Kendukona (14.63 kms.)	0.29
46	Final Location Survey (FLS) for 3rd line between Malda town-Kumedpur section (61.21 Km)	1.22
47	Final Location Survey for Kokrajhar (India)-Gelephu-(Bhutan) (58 kms.)	1.45
48	Final Location Survey for Banarhat (India)-Samtse (Bhutan) new BG line FTS no. 3400139 (23 km.)	0.69

**NORTHEAST
FRONTIER RAILWAY
(Ordinary Working Expenses)**

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways

व्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर सीमा रेलवे

NORTHEAST FRONTIER RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
100 - सामान्य प्रबंध - सामान्य प्रबंध सेवाओं सहित Gen. Management including General Management Services.			
110 - महाप्रबंधक की स्थापना Establishment of the Gen. Manager	13,99,27	14,87,90	16,18,90
120 - मण्डल रेल प्रबंधकों की स्थापना Establishment of the Divisional Railway Managers	7,44,07	7,36,65	7,08,26
130 - सामान्य प्रबंधन सेवाएं (योजना, कुशलता और कार्य अध्ययन आदि) General Management Services (Planning, Efficiency, Workstudy etc.)	10,77	3,83	2,62
140 - वाणिज्यिक विज्ञापन और प्रचार Commercial Advertisement and Publicity	5,26,07	5,75,01	6,44,48
150 - सतर्कता Vigilance	5,31,84	6,07,12	6,65,54
160 - विधि प्रकोष्ठ Legal Cell	99,80	83,99	84,29
170 - विविध व्यय Miscellaneous expenses	8	8	8
जोड़ Total स्वीकृत Voted	33,11,90	34,94,58	37,24,17
प्रभृत Charged	..	..	..
200 - वित्तीय प्रबंध Financial Management.			
210 - लेखा Accounts	87,77,36	93,40,45	99,39,41
220 - रोकड़ और वेतन Cash and Pay	4,99,09	5,29,75	5,71,54
230 - सांख्यिकीय Statistical	6,69,22	7,06,47	7,62,88
240 - इलेक्ट्रानिक डाटा प्रोसेसिंग Electronic Data Processing	2,50,08	2,77,62	2,84,64
जोड़ Total स्वीकृत Voted	101,95,75	108,54,29	115,58,47
प्रभृत Charged	..	..	..
300 - कार्मिक प्रबंध Personnel Management.			
310 - स्थापना (कर्मचारी कल्याण और यूनियनों आदि को छोड़कर) Establishment (other than staff welfare and unions etc.)	69,64,50	72,68,91	77,72,78
320 - कर्मचारी कल्याण और यूनियन कार्यकलाप Staff Welfare and Union affairs	87,97	91,73	97,67

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर सीमा रेलवे

NORTHEAST FRONTIER RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
340 - भर्ती प्रकोष्ठ Recruitment Cell	1,26	1,30,93	1,43,48
370 - विविध व्यय Miscellaneous expenses	1,60	..	..
जोड़ Total			
स्वीकृत Voted	70,55,33	74,91,57	80,13,93
प्रभृत Charged	..	..	..
400 - सामग्री प्रबंध Materials Management.			
410 - भंडार शाखा Stores Branch	16,09,06	19,80,62	24,08,60
420 - भंडार डिपो Store Depots	48,65,11	51,75,51	55,35,53
470 - विविध व्यय Miscellaneous expenses	11	..	..
जोड़ Total			
स्वीकृत Voted	64,74,28	71,56,13	79,44,13
प्रभृत Charged	..	..	..
500 - रेलपथ और निर्माण प्रबंध Way and Works Management.			
510 - स्थापना केवल रेलपथ के लिए Establishment exclusively for Permanent Way	9,87,13	10,66,33	11,32,53
520 - स्थापना केवल निर्माण कार्यों के लिए Establishment exclusively for Works	1,14	1,84	2,02
530 - संयुक्त स्थापनाएं Joint Establishments	104,24,13	112,03,86	120,94,22
570 - विविध व्यय Miscellaneous expenses	54	..	..
जोड़ Total			
स्वीकृत Voted	114,12,94	122,72,03	132,28,77
प्रभृत Charged	..	..	..
600 - चल - स्टॉक प्रबंध Rolling Stock Management.			
610 - कारखाना शाखा सहित आरेखण कार्यालय, योजना और उत्पादन Workshop Branch including Drawing office, Planning and Production.	14,90,37	16,02,78	17,15,23
620 - रेल इंजन और सवारी व माल डिब्बा शाखा Loco and carriage and Wagon Branch	16,99,89	18,19,34	19,49,34

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर सीमा रेलवे

NORTHEAST FRONTIER RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
630 - यांत्रिक परिचालन Mechanical Operating	2,56,28	2,99,57	3,04,79
640 - अन्य Others	2,00	1,67	1,92
670 - विविध व्यय Miscellaneous expenses	1,39	..	..
जोड़ Total			
स्वीकृत Voted	34,49,93	37,23,36	39,71,28
प्रभृत Charged	..	..	..
700 - विद्युतीय प्रबंध Electrical Management.			
710 - प्रशासन Administration	12,96,06	13,74,37	14,79,60
720 - विद्युत कर्षण Electrical Traction	15,84,85	15,48,23	16,29,16
730 - विद्युतीय सामान्य सेवाएं Electrical General Services	11,09,56	11,52,16	12,25,27
जोड़ Total			
स्वीकृत Voted	39,90,47	40,74,76	43,34,03
प्रभृत Charged	..	..	..
800 - सिगनल एवं दूर-संचार प्रबंध Signal and Telecommunication Management.			
810 - प्रशासन Administration	15,60,26	16,59,01	17,82,70
820 - सिगनल व्यवस्था Signalling	4,88,70	5,25,54	5,52,41
830 - दूर संचार Telecommunication	16,89	52,44	31,59
870 - विविध व्यय Miscellaneous expenses	46	..	..
जोड़ Total			
स्वीकृत Voted	20,66,31	22,36,99	23,66,70
प्रभृत Charged	..	..	..
900 - यातायात प्रबंध Traffic Management			
910 - यातायात परिचालन Traffic Operating	28,92,35	30,55,87	32,64,29

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर सीमा रेलवे

NORTHEAST FRONTIER RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
920 - यातायात वाणिज्य (दावा संगठन को छोड़कर)	35,27,88	37,64,71	40,48,56
Traffic Commercial (excluding Claims Organisation)			
930 - संरक्षा	2,60,41	2,82,88	2,93,48
Safety			
970 - विविध व्यय	32	..	..
Miscellaneous expenses			
जोड़ Total			
स्वीकृत Voted	66,80,96	71,03,46	76,06,33
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	546,37,87	584,07,17	627,47,81
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	546,37,87	584,07,17	627,47,81
200 - वित्तीय प्रबंध			
Financial Management.			
290 - जमा या वसूलियां	-69,04	-1,27,17	-1,27,81
Credits or recoveries			
जोड़ Total	-69,04	-1,27,17	-1,27,81
300 - कार्मिक प्रबंध			
Personnel Management.			
390 - जमा या वसूलियां	-11	..	..
Credits or Recoveries			
जोड़ Total	-11	..	..
400 - सामग्री प्रबंध			
Materials Management.			
490 - जमा या वसूलियां	-2	..	..
Credits or recoveries			
जोड़ Total	-2	..	..
600 - चल - स्टॉक प्रबंध			
Rolling Stock Management.			
690 - जमा या वसूलियां	-7	..	..
Credits or Recoveries			
जोड़ Total	-7	..	..
900 - यातायात प्रबंध			
Traffic Management			
990 - जमा या वसूलियां	-11	..	..
Credits or Recoveries			
जोड़ Total	-11	..	..
शुद्ध Net	545,68,52	582,80,00	626,20,00

अनुदान की व्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पूर्वोत्तर सीमा रेलवे

NORTHEAST FRONTIER RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	296,83,67	294,35,28	305,11,14
(02) मंहगाई भत्ता Dearness Allowance	136,27,52	156,62,97	181,07,46
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	7,45,28	7,30,98	7,41,22
(11) समयोपरि भत्ता Overtime Allowance	53,25	57,16	51,99
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	1,15,77	1,27,20	1,34,11
(13) अन्य भत्ते Other Allowances.	63,87,56	73,54,65	77,95,12
(14) शुल्क और मानदेय Fees and Honoraria	18,87	42,75	46,83
(16) यात्रा व्यय Travelling Expenses	17,87,32	18,86,63	19,99,76
(18) आकस्मिक व्यय Contingent Expenses	6,30,73	7,44,38	7,59,29
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	1,61,65	1,78,55	1,88,85
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	1,57,46	5,99,06	6,77,79
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	74,70	82,16	84,90
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	31,61	36,58	36,29
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	9,71	10,95	9,83
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	11,97	27,64	21,25
(50) कम्प्यूटरों की लागत Cost of Computers	1,24,04	1,73,12	1,84,21
(72) जी एस टी GST	96,64	1,18,14	1,25,61
(99) अन्य व्यय Other Expenses.	9,20,12	11,38,97	12,72,16
जोड़ TOTAL	546,37,87	584,07,17	627,47,81

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर सीमा रेलवे

NORTHEAST FRONTIER RAILWAY

(हजार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
100 - कार्यालयों में स्थापना			
Establishment in Offices.			
110 - अधिकारी और कार्यालय स्थापना	9,51,47	11,69,28	12,66,14
Officers and Office Establishment			
120 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी	117,96,93	127,97,33	136,70,00
Supervisory staff and their office staff			
130 - आनुषंगिक व्यय	2,91,83	4,51,00	4,81,14
Contingent Expenses			
जोड़ Total			
स्वीकृत Voted	130,40,23	144,17,61	154,17,28
प्रभृत Charged	..	..	..
200 - रेलपथ का अनुरक्षण			
Maintenance of Permanent Way			
210 - वर्ग "क" (ब.ला.)	15,90	3,93,85	3,24,03
Group 'A' (B.G.)			
220 - वर्ग "ख" (ब.ला.)	1,56,80	8,36	9,06
Group 'B' (B.G.)			
230 - वर्ग "ग" (ब.ला.)	..	2,27	2,31
Group 'C' (B.G.)			
240 - वर्ग "घ" (ब.ला.)	951,42,99	1057,93,11	1175,19,16
Group 'D' (B.G.)			
250 - वर्ग "ङ" (ब.ला.)	65,33,83	70,31,29	74,08,95
Group 'E' (B.G.)			
260 - वर्ग "च" (ब.ला.)	13	..	..
Group 'Q' (M.G.)			
290 - छोटी लाइनें	4,61,61	5,22,38	5,42,91
Narrow Gauge			
जोड़ Total			
स्वीकृत Voted	1023,11,26	1137,51,26	1258,06,42
प्रभृत Charged	53,40	..	..
300 - पुल कार्य और सुरंगों का अनुरक्षण इसमें सड़क ऊपरी/नीचे का पुल का अनुरक्षण शामिल है			
Maintenance of Bridge work and Tunnels including Road over/under bridges.			
310 - गर्डर पुल	22,95,60	26,78,83	25,94,73
Girder Bridges			
320 - अन्य पुल	9,55,59	7,45,37	5,94,83
Other bridges			
340 - ऊपरी/निचले सड़क पुल, ऊपरी पैदल पुलों सहित	2,28,62	1,43,21	1,01,54
Road over\under bridges including foot-over bridges			

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर सीमा रेलवे

NORTHEAST FRONTIER RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
जोड़ Total			
स्वीकृत Voted	34,79,81	35,67,41	32,91,10
प्रभृत Charged	..	..	..
400 - सेवा भवनों (कर्मचारी क्वार्टरों और कल्याण भवनों को छोड़कर) का अनुरक्षण Maintenance of service buildings (other than Staff Quarters and Welfare buildings).			
410 - कार्यालय भवन Office buildings	21,24,43	25,85,09	21,40,70
420 - स्टेशन, माल शेड Stations, Goods Sheds	19,21,18	14,57,20	12,97,63
430 - कारखाना तथा भण्डार Workshops and Stores	6,18,05	6,72,91	6,24,39
440 - अन्य सभी संरचनाएं All other structures	10,67,44	9,48,05	8,16,78
जोड़ Total			
स्वीकृत Voted	57,31,10	56,63,25	48,79,50
प्रभृत Charged	..	..	..
500 - जल आपूर्ति स्वच्छता एवं सड़कें (कालोनियों, कर्मचारी क्वार्टरों और कल्याण इमारतों से भिन्न) Water Supply, Sanitation and Roads (other than Colonies, Staff Quarters and Welfare buildings).			
510 - जल आपूर्ति Water Supply	37,37,99	36,04,89	29,91,76
520 - सफाई Sanitation	4,01,65	1,65,10	1,43,27
530 - सेवा सड़के व अन्य (विविध) Service Roads and others (Misc.)	12,86,67	18,30,98	15,96,83
जोड़ Total			
स्वीकृत Voted	54,26,31	56,00,97	47,31,86
प्रभृत Charged	..	..	..
600 - अन्य मरम्मत और अनुरक्षण Other Repairs and Maintenance.			
620 - स्टेशन मशीनरी - जल प्रदाय व्यवस्था को छोड़कर Station machinery other than water supply arrangements	2	1	1
630 - नदियों की सफाई व्यवस्था Conservancy of Rivers	1,24,03	1,37,52	1,47,29
640 - पेड़, पौधे, नर्सरी आदि Trees, Plantations, Nurseries etc.	8,48,30	14,08,69	11,50,62
650 - विविध व्यय Miscellaneous expenses	-79,93	75,91	64,96

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर सीमा रेलवे

NORTHEAST FRONTIER RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
जोड़ Total			
स्वीकृत Voted	8,92,42	16,22,13	13,62,88
प्रभृत Charged	..	..	..
700 - दरारों, दुर्घटनाओं आदि से संबंधित विशेष मरम्मतें, इसमें विशेष राजस्व निर्माण - कार्य शामिल हैं			
Special repairs pertaining to Breaches, Accidents etc. including special Revenue Works.			
710 - दरारें	45,12,79	48,15,92	37,36,15
Breaches			
जोड़ Total			
स्वीकृत Voted	45,12,79	48,15,92	37,36,15
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	1353,93,92	1494,38,55	1592,25,19
प्रभृत Charged	53,40	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	1354,47,32	1494,38,55	1592,25,19
जमा या वसूलियां			
Credits or Recoveries			
910 - राजस्व निर्माण कार्यों से विनिर्मुक्त सामग्री के लिए जमा	-14,55	-1,88,55	-2,15,19
Credits for materials released from Revenue works			
920 - कोयला सहित, रेलवे सामग्री पर भाड़ा प्रभार के लिए जमा का हिस्सा	-29	..	..
Share of credits for freight charges on Railway material including coal			
जोड़ Total	-14,84	-1,88,55	-2,15,19
शुद्ध Net	1354,32,48	1492,50,00	1590,10,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पूर्वोत्तर सीमा रेलवे

NORTHEAST FRONTIER RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	552,10,65	552,61,43	568,86,08
(02) मंहगाई भत्ता Dearness Allowance	251,16,52	293,98,89	339,18,92
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	26,46,93	27,91,73	28,24,52
(11) समयोपरि भत्ता Overtime Allowance	16,32	2,25,21	22,09
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	19,76,11	20,38,78	21,35,90
(13) अन्य भत्ते Other Allowances.	151,52,48	160,92,94	170,10,35
(14) शुल्क और मानदेय Fees and Honoraria	1,48	50	54
(16) यात्रा व्यय Travelling Expenses	33,05,02	34,66,40	36,56,55
(18) आकस्मिक व्यय Contingent Expenses	1,29,96	1,59,25	1,62,45
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	1,53,38	1,65,94	1,75,59
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	6,50,65	18,65,36	9,73,39
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	7,07,23	19,00,90	7,15,30
(32) संविदागत भुगतान Contractual payments	255,67,65	272,14,61	313,43,92
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	1,04,72	55,12	57,88
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	28,34	13,75	12,78
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	30,25	3,65,15	2,71,36
(49) ट्रैक रखरखाव के लिए जनशक्ति की आउटसोर्सिंग Outsourcing of Manpower for track Maintenance	..	49,00,00	53,41,96
(50) कम्प्यूटरों की लागत Cost of Computers	2,68	3,75	3,98
(72) जी एस टी GST	43,12,23	30,25,49	31,89,40
(99) अन्य व्यय Other Expenses.	3,34,72	4,93,35	5,22,23
जोड़ TOTAL	1354,47,32	1494,38,55	1592,25,19

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर सीमा रेलवे

NORTHEAST FRONTIER RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
100 - कार्यालयों में स्थापना			
Establishment in offices			
110 - अधिकारी और कार्यालय स्थापना (यांत्रिक)	8,13,27	8,59,33	9,43,24
Officers and office establishment(Mechanical)			
120 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी(यांत्रिक)	33,02,10	35,69,29	38,20,18
Supervisory staff and their office staff(Mechanical)			
130 - आनुषंगिक और प्रयोगशाला व्यय (यांत्रिक)	29,65	37,55	39,99
Contingent and Laboratory expenses (Mechanical)			
160 - आनुषंगिक व्यय (विद्युत)	5	..	..
Contingent expenses(Electrical)			
जोड़ Total			
स्वीकृत Voted	41,45,07	44,66,17	48,03,41
प्रभृत Charged	..	..	..
200 - भाप रेल इंजन			
Steam Locomotives			
210 - शेडों में छोटी-मोटी मरम्मत	2,61,26	3,19,61	3,55,30
Running repairs in sheds			
230 - आवधिक ओवरहाल	52,38	44,74	46,39
Periodical overhauls			
240 - मध्यवर्ती ओवरहाल	47,88	39,22	41,76
Intermediate overhauls			
270 - समायोजन सहित विविध प्रभार	74,47	85,48	92,45
Miscellaneous charges including adjustments			
जोड़ Total			
स्वीकृत Voted	4,35,99	4,89,05	5,35,90
प्रभृत Charged	..	..	..
300 - डीजल रेल इंजन			
Diesel Locomotives			
310 - शेडों में छोटी-मोटी मरम्मत	144,77,09	141,36,52	149,57,20
Running repairs in sheds			
330 - आवधिक ओवरहाल	21,54,19	7,47,24	3,89,45
Periodical Overhauls			
340 - मध्यवर्ती ओवरहाल	4,46,23	..	..
Intermediate overhauls			
350 - विशेष मरम्मत	2,60	..	..
Special repairs			
360 - अन्य मरम्मत	5,69,66	6,96	7,50
Other repairs			

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर सीमा रेलवे

NORTHEAST FRONTIER RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
370 - समायोजन सहित विविध प्रभार Miscellaneous charges including adjustments	15,14,32	14,04,12	8,58,78
जोड़ Total			
स्वीकृत Voted	191,64,09	162,94,84	162,12,93
प्रभृत Charged	..	..	..
500 - बिजली रेल इंजन Electric Locomotives			
510 - शेडों में छोटी-मोटी मरम्मत Running repairs in sheds	62,04	3,51,34	3,94,21
जोड़ Total			
स्वीकृत Voted	62,04	3,51,34	3,94,21
प्रभृत Charged	..	..	..
600 - रेल कार, घाट उतराई स्टीमर और अन्य अनुरक्षण व्यय Rail cars, Ferry steamers and other maintenance expenses.			
650 - अन्य विविध व्यय (घाट उतराई सेवा सहित - यांत्रिक विभाग) Other miscellaneous expenses (Mechanical Departments including Ferry service)	40	..	..
670 - अन्य विविध व्यय (बिजली विभाग) Other Miscellaneous expenses (Electrical Department)	-11,00,00	-9,00,90	-9,45,95
जोड़ Total			
स्वीकृत Voted	-10,99,60	-9,00,90	-9,45,95
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	227,07,59	207,00,50	210,00,50
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	227,07,59	207,00,50	210,00,50
जमा या वसूलियां Credits or Recoveries			
910 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग) Credits for material released from Revenue Works (Mechanical Department).	-22	-50	-50
930 - कोयला सहित, रेलवे सामग्री पर भाड़ा प्रभार के लिए जमा हिस्सा Share of credits for freight charges on Railway material including coal	-1,75,23	..	..
940 - अन्य वसूलियां Other Recoveries	-90	..	..
जोड़ Total	-1,76,35	-50	-50
शुद्ध Net	225,31,24	207,00,00	210,00,00

अनुदान की व्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पूर्वोत्तर सीमा रेलवे

NORTHEAST FRONTIER RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	70,87,75	70,53,75	73,03,83
(02) मंहगाई भत्ता Dearness Allowance	32,57,49	37,54,05	43,95,88
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	2,97,86	3,53,14	3,58,21
(11) समयोपरि भत्ता Overtime Allowance	49,68	64,27	50,79
(12) रात्रि इयूटी भत्ता Night Duty Allowance	43,04	47,61	50,10
(13) अन्य भत्ते Other Allowances.	14,57,73	17,49,07	18,52,59
(14) शुल्क और मानदेय Fees and Honoraria	53	77	84
(16) यात्रा व्यय Travelling Expenses	1,56,63	1,75,39	1,86,23
(18) आकस्मिक व्यय Contingent Expenses	18,97	20,73	21,15
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	36,62	35,07	37,24
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	50,85,58	32,22,65	34,95,38
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	2,07,61	2,09,53	2,28,39
(32) संविदागत भुगतान Contractual payments	13,51,42	16,28,12	18,76,98
(34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन Adjustment of wages on POH	2,53,91	2,96,84	3,25,64
(35) आवधिक ओवरहाल पर सामग्री - अंतर रेलवे समायोजन Adjustment of Materials on POH	7,72,48	4,72,19	2,51,54
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	3,08	7,69	8,08
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	83	2,22	2,02

अनुदान की व्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पूर्वोत्तर सीमा रेलवे

NORTHEAST FRONTIER RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	1,41	9,92	7,12
(63) आवधिक ओवरहाल पर मजूरी का अंतर रेलवे समायोजन Inter Railway adjustment of wages on POH	1,86,37	..	..
(64) आवधिक ओवरहाल पर सामग्री अंतर रेलवे समायोजन Inter Railway adjustment of Materials on POH	34,12,62	23,45,51	13,32,79
(72) जी एस टी GST	1,07,43	1,18,31	1,25,34
(99) अन्य व्यय Other Expenses.	-10,81,45	-8,66,33	-9,09,64
जोड़ TOTAL	227,07,59	207,00,50	210,00,50

अनुदान की व्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बो की मरम्मत और अनुरक्षण
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

व्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर सीमा रेलवे

NORTHEAST FRONTIER RAILWAY

(हज़ार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
100 - कार्यालयों में स्थापना Establishment in offices.			
110 - अधिकारी और कार्यालय स्थापना (यांत्रिक) Officers and office establishment(Mechanical)	25,20,67	26,60,72	28,73,40
120 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी (यांत्रिक) Supervisory staff and their office staff(Mechanical)	33,86,02	35,93,57	38,90,51
130 - आकस्मिक व्यय (यांत्रिक) Contingent expenses(Mechanical)	1,58,89	4,41,21	3,32,07
140 - अधिकारी और कार्यालय स्थापना (बिजली) Officers and office establishment(Electrical)	3,92,22	4,07,50	4,33,24
150 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी (बिजली) Supervisory staff and their office staff(Electrical)	7,32,02	10,71,35	10,82,17
160 - आकस्मिक व्यय (बिजली) Contingent expenses(Electrical)	15,91	11,52	11,62
जोड़ Total स्वीकृत Voted	72,05,73	81,85,87	86,23,01
प्रभृत Charged	..	..	..
200 - सवारी डिब्बे Carriages.			
210 - मरम्मत लाइनों में चालू मरम्मतें Running repairs in sick lines	244,54,72	238,96,91	301,67,77
220 - मरम्मत लाइनों के लिए कारखानों में छोटी-मोटी मरम्मतें Running repairs in workshops for sick lines	1,91,46	1,94,87	2,08,94
230 - आवधिक ओवरहाल Periodical Overhauls	323,60,88	269,82,27	213,95,08
240 - विशेष मरम्मतें Special repairs	16,79,81	15,43,61	14,37,32
260 - अन्य मरम्मतें Other repairs	47,74,68	42,80,96	36,68,18
270 - समायोजन सहित विविध प्रभार व्यय Miscellaneous expenses including adjustments	3,31,40	2,98,43	2,82,77
जोड़ Total स्वीकृत Voted	637,92,95	571,97,05	571,60,06
प्रभृत Charged	..	..	..
300 - माल डिब्बे Wagons			
310 - मरम्मत लाइनों में छोटी-मोटी मरम्मतें Running repairs in sick lines	85,47,85	88,23,79	86,36,78

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बों की मरम्मत और अनुरक्षण MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons			
ब्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION			
पूर्वोत्तर सीमा रेलवे NORTHEAST FRONTIER RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
320 - मरम्मत लाइनों के लिए कारखानों में छोटी-मोटी मरम्मतें Running repairs in workshops for sick lines	23,88,53	24,45,26	17,33,44
330 - आवधिक ओवरहाल Periodical Overhauls	90,49,55	61,44,04	54,53,48
340 - विशेष मरम्मतें Special repairs	74,20	93,09	88,20
360 - अन्य मरम्मतें Other repairs	2,67,97	2,25,81	2,11,37
370 - समायोजनों सहित विविध व्यय Miscellaneous expenses including adjustments	1,71	..	..
जोड़ Total			
स्वीकृत Voted	203,29,81	177,31,99	161,23,27
प्रभृत Charged	..	..	..
500 - बिजली सामान्य सेवाएं - गाड़ी, रोशनी, पंखे और वातानुकूलन Electrical General Services -Train lighting, fans and Air-conditioning.			
510 - परम्परागत डिब्बों की छोटी-मोटी मरम्मतें और अनुरक्षण Running repairs and maintenance - Conventional coaches	93,20,95	99,91,93	99,10,81
520 - वातानुकूलित सवारी डिब्बों की छोटी-मोटी मरम्मतें और अनुरक्षण Running repairs and maintenance - Air-conditioned coaches	86,07,14	87,92,38	92,33,41
530 - पावर कारों की छोटी-मोटी मरम्मतें और अनुरक्षण Running repairs and maintenance - Power cars	2,62,10	6,58,16	7,58,71
550 - कारखाना मरम्मतें - परम्परागत सवारी डिब्बे Workshop repairs - Conventional coaches	34,69,50	37,59,57	28,24,54
560 - कारखाना मरम्मतें - वातानुकूलित सवारी डिब्बे Workshop repairs - Air-conditioned coaches	33,83,87	28,94,69	22,43,96
570 - कारखाना मरम्मतें - पावर कार Workshop repairs - Power cars	59,40	1,92,88	1,65,43
जोड़ Total			
स्वीकृत Voted	251,02,96	262,89,61	251,36,86
प्रभृत Charged	..	..	..
600 - विविध मरम्मत और अनुरक्षण व्यय Miscellaneous Repairs and Maintenance expenses.			
610 - विविध व्यय (यांत्रिक विभाग) Miscellaneous expenses(Mechanical Department)	-16,46,43	-8,00,80	-8,40,84
620 - विविध व्यय (बिजली विभाग) Miscellaneous expenses(Electrical Department)	-4	..	..
जोड़ Total			
स्वीकृत Voted	-16,46,47	-8,00,80	-8,40,84
प्रभृत Charged	..	..	..

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बों की मरम्मत और अनुरक्षण
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर सीमा रेलवे

NORTHEAST FRONTIER RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
700 - डी एम यू सवारी डिब्बे			
Diesel Multiple Units (DMUs)			
710 - मरम्मत लाइनों में छोटी-मोटी मरम्मत	24,03,30	34,53,93	31,64,14
Running repair in sick lines			
720 - मरम्मत लाइनों के लिए कारखानों में छोटी-मोटी मरम्मत	-1,42,16	..	..
Running repairs in workshop for sick lines			
730 - आवधिक ओवरहाल	22,42,06	33,74,32	34,55,54
Periodical Overhauls			
740 - मध्यवर्ती ओवरहाल	81,96	68,62	68,41
Intermediate Overhauls			
760 - अन्य मरम्मत	2,04,32	1,99	2,14
Other repairs			
जोड़ Total			
स्वीकृत Voted	47,89,48	68,98,86	66,90,23
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	1195,74,46	1155,02,58	1128,92,59
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	1195,74,46	1155,02,58	1128,92,59
जमा या वसूलियां			
Credits or Recoveries			
910 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग)	-3,65,15	-2,58	-2,59
Credits for material released from Revenue Works(Mechanical Department).			
920 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग)	-8,98,53	..	..
Credits for material released from Revenue works (Electrical Department).			
जोड़ Total	-12,63,68	-2,58	-2,59
शुद्ध Net	1183,10,78	1155,00,00	1128,90,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बों की मरम्मत और अनुरक्षण

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पूर्वोत्तर सीमा रेलवे

NORTHEAST FRONTIER RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	237,96,10	235,56,60	241,17,81
(02) मंहगाई भत्ता Dearness Allowance	108,59,30	125,33,87	145,01,11
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	9,40,15	9,83,07	9,90,22
(11) समयोपरि भत्ता Overtime Allowance	6,05,25	8,27,82	6,68,51
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	8,15,09	8,22,67	8,59,36
(13) अन्य भत्ते Other Allowances.	49,98,43	53,49,20	56,53,13
(14) शुल्क और मानदेय Fees and Honoraria	1,60	2,45	2,69
(16) यात्रा व्यय Travelling Expenses	5,79,79	6,11,98	6,43,87
(18) आकस्मिक व्यय Contingent Expenses	42,61	49,31	50,30
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	67,29	66,17	69,99
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	152,30,77	157,77,27	173,28,06
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	16,00,98	19,87,24	20,73,84
(32) संविदागत भुगतान Contractual payments	66,76,79	70,40,49	78,06,89
(34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन Adjustment of wages on POH	188,07,98	181,82,92	198,14,84
(35) आवधिक ओवरहाल पर सामग्री - अंतर रेलवे समायोजन Adjustment of Materials on POH	230,29,45	189,58,52	98,44,97
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	12,31	19,27	20,24
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	4,66	8,75	8,13

अनुदान की व्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बों की मरम्मत और अनुरक्षण

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पूर्वोत्तर सीमा रेलवे

NORTHEAST FRONTIER RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	3,29	1,92,78	1,43,59
(50) कम्प्यूटरों की लागत Cost of Computers	33	46	49
(63) आवधिक ओवरहाल पर मजूरी का अंतर रेलवे समायोजन Inter Railway adjustment of wages on POH	64,77,35	52,75,64	59,16,31
(64) आवधिक ओवरहाल पर सामग्री-अंतर रेलवे समायोजन Inter Railway adjustment of Materials on POH	54,10,33	29,97,04	21,00,12
(72) जी एस टी GST	9,38,14	5,90,04	6,21,52
(99) अन्य व्यय Other Expenses.	-13,23,53	-3,30,98	-3,43,40
जोड़ TOTAL	1195,74,46	1155,02,58	1128,92,59

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment ब्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION पूर्वोत्तर सीमा रेलवे NORTHEAST FRONTIER RAILWAY			
(हजार रुपये में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
100 - कार्यालयों में स्थापना Establishment in offices.			
110 - अधिकारी और कार्यालय स्थापना (सिगनल एवं दूरसंचार) Officers and office establishment(S&T)	1,99,97	2,12,90	2,31,60
120 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (सिगनल एवं दूरसंचार) Supervisory staff and their office staff(S&T)	51,56,11	54,33,18	58,88,88
130 - आकस्मिक व्यय (सिगनल एवं दूरसंचार) Contingent expenses(S&T)	33,90	44,07	45,75
140 - अधिकारी और कार्यालय स्थापना (बिजली) Officers and office establishment(Electrical)	3,53,19	3,88,84	4,13,36
150 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (बिजली) Supervisory staff and their office staff(Electrical)	13,78,90	15,33,22	16,57,91
160 - आकस्मिक व्यय (बिजली) Contingent expenses(Electrical)	63,39	39,78	41,38
जोड़ Total स्वीकृत Voted प्रभृत Charged	71,85,46	76,51,99	82,78,88
200 - संयंत्र और उपस्कर-रेलपथ तथा निर्माण Plant and Equipment - Way and Works.			
210 - फर्नीचर और कार्यालय उपस्कर Furniture and office equipment	10,03	16,68	18,13
220 - संयंत्र और उपस्कर Plant and equipment	4,82,13	4,31,21	4,75,24
230 - अन्य मरम्मत व्यय Other repairs expenses	14,50	11,52	10,87
जोड़ Total स्वीकृत Voted प्रभृत Charged	5,06,66	4,59,41	5,04,24
300 - संयंत्र और उपस्कर - यांत्रिक Plant and Equipment - Mechanical.			
310 - लोको शेड संयंत्र और उपस्कर (शेडों में मरम्मत) Loco sheds Plant and equipment (Repairs in sheds)	3,76,01	5,23,66	5,05,42
330 - मरम्मत लाइन संयंत्र और उपस्कर (सिक लाइनों में मरम्मत) Sick line Plant and Equipment (Repairs in sick lines)	1,73,70	1,19,14	1,20,75

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment ब्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION पूर्वोत्तर सीमा रेलवे NORTHEAST FRONTIER RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
340 - मरम्मत लाइन संयंत्र और उपस्कर (कारखानों में मरम्मत) Sick line Plant and Equipment (Repairs in Workshops)	..	20,63	17,91
350 - कारखाना मशीनी और औजार Workshops Machinery and Tools	36,56,67	35,93,91	34,65,64
360 - अन्य मरम्मत व्यय Other Repairs Expenses	19,48,89	39,45,68	12,97,41
जोड़ Total स्वीकृत Voted	61,55,27	82,03,02	54,07,13
प्रभृत Charged	..	..	..
400 - संयंत्र और उपस्कर - बिजली Plant and Equipment - Electrical.			
410 - विद्युत कर्षण के लिए शिरोपरि उपस्कर Overhead Equipment for Electric Traction	14,91,86	19,14,51	18,57,90
420 - कर्षण के लिए बिजली सप्लाई उपस्कर Power supply equipment for traction	2,81,83	5,99,57	5,80,72
430 - सामान्य सेवाओं के लिए बिजली सप्लाई उपस्कर Power supply equipment for General services	77,19,02	81,67,83	87,21,30
440 - संयंत्र और उपस्कर - लोको /कार शेड और मरम्मत लाइनें Plant and Equipment - Loco/Car shed and sick lines	3,42,33	4,41,24	4,60,81
460 - दुर्घटनाओं और विशेष राजस्व निर्माण कार्यार्ें सहित प्राकृतिक आपदाओं से संबंधित विशेष मरम्मत कार्य Special repairs pertaining to natural Calamities including accidents and special revenue works	5,76,93	3,42,66	3,49,74
470 - अन्य संयंत्र और उपस्कर - विद्युत कर्षण वितरण Other Plant and Equipment - Electric Traction Distribution	7,45,01	7,19,72	6,99,66
480 - अन्य संयंत्र और उपस्कर- बिजली सामान्य सेवाएं Other Plant and Equipment - Electrical General Services	32,38,67	29,86,11	30,46,06
जोड़ Total स्वीकृत Voted	143,95,65	151,71,64	157,16,19
प्रभृत Charged	..	..	..
500 - संयंत्र और उपस्कर - सिगनल व्यवस्था Plant and Equipment - Signalling			
510 - यांत्रिक सिगनल Mechanical Signalling	3,54,32	4,42,98	4,73,86
520 - बिजली ब्लाक सिगनल Electrical Block Signalling	62,05	1,11,78	98,36
530 - बिजली पावर सिगनल Electrical Power Signalling	113,80,22	113,06,02	168,54,15
540 - अन्य मरम्मत और अनुरक्षण Other Repairs and Maintenance	19,39,24	14,26,49	11,13,40

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment ब्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION पूर्वोत्तर सीमा रेलवे NORTHEAST FRONTIER RAILWAY			
(हज़ार रुपये में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
550 - विविध व्यय Miscellaneous expenses	-20,00,00	-10,01,00	-5,61,79
जोड़ Total			
स्वीकृत Voted	117,35,83	122,86,27	179,77,98
प्रभृत Charged	..	..	..
600 - संयंत्र और उपस्कर - दूर-संचार Plant and Equipment -Telecommunication			
610 - सूक्ष्म तरंग, बहुसरणी, रेडियो प्रसारण पद्धति, बेतार और ओएफसी पद्धति Microwave, Multi-channel Radio Relay System, Wireless and OFC System	11,62,65	12,59,02	13,61,32
620 - रेलवे टेलीफोन एक्सचेंज Railway Telephone Exchange	30,36,89	32,21,25	32,46,73
630 - लाइन संचार पद्धति, एक्सचेंज, डाटाकॉम उपस्कर और फैक्स मशीन Line communication system, Exchanges, Datacom equipments & Fax Machine	9,65,36	7,53,41	7,53,40
जोड़ Total			
स्वीकृत Voted	51,64,90	52,33,68	53,61,45
प्रभृत Charged	..	..	..
700 - सिग्नल व्यवस्था और दूर-संचार परिपथों के लिए डाक-तार विभाग का किराया Rental, lease & spectrum charges for Signaling and Telecommunication circuits			
710 - सिग्नल व्यवस्था और दूर संचार पद्धति के रेडियो आधारित परिपथ Radio base circuits of signaling and Telecommunication system	52,57	38	22
720 - आरसीआईएल को लाइन वायर एवं ओएफसी अनुरक्षण प्रभार Line wire & OFC maintenance charges to RCIL	5,41,13	63,13	64,41
730 - प्रशासनिक टेलीफोन सरणि, सीआरआईएल को एसटीएम 4 एमपीएलएस लीज प्रभार एवं सीयूजी प्रभार Administrative Telephone Channels, STM 4 MPLS lease charges to CRIL & CUG charges	82,47	1,21,50	1,24,25
740 - बैंडविथ प्रभार Bandwidth charges	3,56	..	..
750 - यात्री आरक्षण प्रणाली, यूटीएस, एफओआईएस आदि Passenger Reservation system, UTS, FOIS etc	87	..	..
जोड़ Total			
स्वीकृत Voted	6,80,60	1,85,01	1,88,88
प्रभृत Charged	..	..	..

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment ब्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION पूर्वोत्तर सीमा रेलवे NORTHEAST FRONTIER RAILWAY			
(हज़ार रुपये में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
800 - अन्य संयंत्र एवं उपस्कर - सामान्य और यातायात विभाग Other Plant and Equipment - General and Traffic Departments.			
820 - अन्य मरम्मत तथा विविध व्यय Other Repairs and Miscellaneous Expenses	5	3	1
830 - आईटी प्रणालियों का संचालन तथा रख-रखाव Maintenance of Operations IT systems	10,00,89	7,18,16	7,55,26
840 - आधारभूत प्रणालियों का संचालन तथा रख-रखाव Maintenance of Infrastructure IT systems	1,96,76	5,72,63	6,01,65
870 - स्टाफ कारें Staff Cars	14,94	8,16	8,43
880 - अन्य उपस्कर एवं विविध व्यय Other equipments and miscellaneous expenses	9,52	..	..
जोड़ Total			
स्वीकृत Voted	12,22,16	12,98,98	13,65,35
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	470,46,53	504,90,00	548,00,10
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	470,46,53	504,90,00	548,00,10
जमा या वसूलियां Credits or Recoveries			
910 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (सिविल इंजीनियरी विभाग) Credits for Material released from revenue works (Civil Engineering Department)	-13,20	-20,00	-20,10
920 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग) Credits for Material released from revenue works (Mechanical Department)	-3,13,91	..	..
930 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग) Credits for Material released from revenue works (Electrical Department)	-1,30,34	..	..
940 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (सिगनल एवं दूरसंचार विभाग) Credits for Material released from revenue works (S&T Department)	-5,99	..	..
950 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (यातायात विभाग) Credits for Material released from revenue works (Traffic Department)	-5	..	..
960 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (सामान्य विभाग) Credits for Material released from revenue works (Gen. Department)	-32	..	..
जोड़ Total	-4,63,81	-20,00	-20,10
शुद्ध Net	465,82,72	504,70,00	547,80,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पूर्वोत्तर सीमा रेलवे

NORTHEAST FRONTIER RAILWAY

(हजार रुपये में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	151,16,42	150,64,56	156,16,20
(02) मंहगाई भत्ता Dearness Allowance	70,74,07	80,16,07	94,14,12
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	6,77,44	7,06,89	7,23,08
(11) समयोपरि भत्ता Overtime Allowance	82,81	79,41	65,49
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	2,93,19	3,09,12	3,26,78
(13) अन्य भत्ते Other Allowances.	27,92,06	29,99,42	31,89,80
(14) शुल्क और मानदेय Fees and Honoraria	13	1,57	1,72
(16) यात्रा व्यय Travelling Expenses	13,90,23	14,46,42	15,41,12
(18) आकस्मिक व्यय Contingent Expenses	4,06,78	2,69,22	2,74,60
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	42,46	47,64	50,69
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	34,22,97	33,79,20	36,65,40
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	16,77,52	18,09,04	19,89,94
(32) संविदागत भुगतान Contractual payments	63,81,17	91,05,63	108,89,99
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	2,22,28	..	..
(34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन Adjustment of wages on POH	22,36,21	27,31,31	30,39,68
(35) आवधिक ओवरहाल पर सामग्री - अंतर रेलवे समायोजन Adjustment of Materials on POH	31,12,99	22,24,43	12,38,36
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	8,61	3,98	4,18

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पूर्वोत्तर सीमा रेलवे

NORTHEAST FRONTIER RAILWAY

(हजार रुपये में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	2,87	1,42	1,35
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	2,43	32,42	24,25
(50) कम्प्यूटरों की लागत Cost of Computers	1,46	2,04	2,17
(63) आवधिक ओवरहाल पर मजूरी का अंतर रेलवे समायोजन Inter Railway adjustment of wages on POH	48,56	..	..
(64) आवधिक ओवरहाल पर सामग्री- अंतर रेलवे समायोजन Inter Railway adjustment of Materials on POH	32,37	..	..
(72) जी एस टी GST	14,40,18	7,89,80	8,39,05
(99) अन्य व्यय Other Expenses.	5,81,32	14,70,41	19,02,13
जोड़ TOTAL	470,46,53	504,90,00	548,00,10

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टॉक और उपस्कर

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर सीमा रेलवे

NORTHEAST FRONTIER RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
200 - डीजल रेल इंजन			
Diesel Locomotives.			
210 - रनिंग कर्मचारी	442,15,40	473,58,73	499,41,17
Running staff			
230 - इंजनों में ईंधन भरने वाले शेड कर्मचारियों को छोड़कर शेड और यार्ड कर्मचारी	4,09,62	4,34,58	4,61,77
Shed and Yard staff excl. shed staff engaged on fuelling of engines			
240 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्यय	18,86,23	31,75,80	36,23,35
Other operating expenses incl. lubricants and consumable stores			
290 - विविध व्यय	2,52,81	4,59,92	5,65,77
Miscellaneous expenses			
जोड़ Total			
स्वीकृत Voted	467,64,06	514,29,03	545,92,06
प्रभृत Charged	..	..	..
300 - बिजली रेल इंजन			
Electric Locomotives.			
330 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्यय	20	..	..
Other operating expenses incl. lubricants and consumable stores			
340 - विविध व्यय	..	12,70	14,68
Miscellaneous expenses			
जोड़ Total			
स्वीकृत Voted	20	12,70	14,68
प्रभृत Charged	..	..	..
400 - बिजली गाड़ी / मुख्य लाइन बिजली गाड़ी कोच			
Electric Multiple Unit Coaches.			
410 - रनिंग कर्मचारी	3,05	..	..
Running staff			
440 - विविध व्यय	20	..	..
Miscellaneous expenses EMU			
जोड़ Total			
स्वीकृत Voted	3,25	..	..
प्रभृत Charged	..	..	..

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टॉक और उपस्कर MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment			
ब्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION			
पूर्वोत्तर सीमा रेलवे NORTHEAST FRONTIER RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
500 - सवारी और माल डिब्बे Carriages and Wagons.			
510 - अधीनस्थ पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (रनिंग) Subordinate supervisory staff and their office staff (Running)	27,94	60,85	62,61
520 - चालित वाहनों के लिए निरीक्षण कर्मचारी Inspection staff for Running Vehicles.	22,83,47	23,17,26	24,66,10
530 - अन्य परिचालनिक व्यय Other operating expenses	3,32,40	4,52,30	4,95,35
540 - अन्य विविध व्यय Other miscellaneous expenses	3,79,22	2,97,49	3,43,30
560 - शेड और यार्ड कर्मचारी Shed and yard staff	1,01,56	1,05,69	1,13,30
580 - लिनेन प्रबंधन Linen Management	47,66,76	54,68,22	59,12,93
590 - कोच स्वच्छता Coach Sanitation	85,96,20	119,97,84	129,16,05
जोड़ Total स्वीकृत Voted	164,87,55	206,99,65	223,09,64
प्रभृत Charged	..	..	..
600 - कर्षण (चल स्टॉक को छोड़कर) और सामान्य बिजली सेवाएं Traction(other than Rolling Stock)and General Electrical Services.			
620 - सामान्य बिजली सेवाओं के लिए जनित्र स्टेशन और सब स्टेशन Generating stations and sub-stations for general electrical services	2,67,12	-1,50,77	1,50,43
630 - सामान्य सेवाओं के लिए वितरण व्यवस्था Distribution arrangements for general services	18,58,23	64,52,52	65,81,56
640 - कारखानों के बिजली की सप्लाई Supply of power to Workshops	27,29	29,91	30,51
650 - सेवा भवनों को बिजली की सप्लाई Supply of power to service buildings	51,98,58	32,15,53	32,79,85
660 - गाड़ियों में रोशनी, पंखे और वातानुकूलन सेवाएं Train lighting,fans and air-conditioning services in trains	196,87,93	188,82,25	199,26,69
670 - अन्य परिचालन - श्रमिक और भंडार Other operating - Labour and Stores	3,34,93	3,56,03	3,91,65
जोड़ Total स्वीकृत Voted	273,74,08	287,85,47	303,60,69
प्रभृत Charged	..	..	..
700 - सिगनल और दूर-संचार Signalling and Telecommunication.			
710 - सिगनल व्यवस्था Signalling	..	6,63	7,06

अनुदान की व्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टॉक और उपस्कर

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment

व्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर सीमा रेलवे

NORTHEAST FRONTIER RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
2023-24	2024-25	2025-26	
720 - दूर - संचार	6,13,62	6,49,71	6,83,51
Telecommunication			
730 - अन्य परिचालनिक व्यय	7,12	1,93	2,01
Other Operating expenses			
जोड़ Total			
स्वीकृत Voted	6,20,74	6,58,27	6,92,58
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	912,49,88	1015,85,12	1079,69,65
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	912,49,88	1015,85,12	1079,69,65
जमा या वसूलियां			
Credits or Recoveries			
910 - किराये पर लिए गए चल स्टॉक के लिए गैर सरकारी रेलों और अन्य निकायों से प्राप्तियां	..	-2,85,12	-2,49,65
Receipts from non-Government Railways and other bodies for hire of Rolling stock			
920 - बिजली आपूर्ति के लिए जमा	-5,52,16	..	..
Credits for electrical energy supplied			
जोड़ Total	-5,52,16	-2,85,12	-2,49,65
शुद्ध Net	906,97,72	1013,00,00	1077,20,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टॉक और उपस्कर

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पूर्वोत्तर सीमा रेलवे

NORTHEAST FRONTIER RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	207,11,31	204,29,59	209,37,42
(02) मंहगाई भत्ता Dearness Allowance	115,39,48	136,23,32	154,64,71
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	7,63,81	7,49,24	7,56,49
(10) किलोमीटर दूरी भत्ता Kilometerage Allowance	85,95,83	85,68,43	88,63,97
(11) समयोपरि भत्ता Overtime Allowance	2,55,03	3,40,66	2,95,86
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	8,99,64	9,36,75	9,81,33
(13) अन्य भत्ते Other Allowances.	51,56,56	54,81,99	57,85,77
(14) शुल्क और मानदेय Fees and Honoraria	62	78	86
(16) यात्रा व्यय Travelling Expenses	1,28,65	1,22,63	1,30,46
(18) आकस्मिक व्यय Contingent Expenses	19,60	15,58	15,91
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	32,13	30,62	32,42
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	27,11,68	46,86,49	50,83,48
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	2,45,06	2,45,07	2,69,57
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	145,28,96	159,99,98	166,24,20
(31) कर्षण के अलावा ईंधन Fuel other than Traction.	155,31,12	152,86,40	161,56,91
(32) संविदागत भुगतान Contractual payments	129,81,72	179,43,92	195,11,91
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	-49,04,45	-48,45,22	-49,42,13
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	18,28	32,53	34,15
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	8,31	16,38	15,28

अनुदान की व्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टॉक और उपस्कर

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पूर्वोत्तर सीमा रेलवे

NORTHEAST FRONTIER RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	1,80,51	2,01,88	1,51,44
(72) जी एस टी GST	20,97,75	16,84,05	17,63,90
(99) अन्य व्यय Other Expenses.	-2,51,72	34,05	35,74
जोड़ TOTAL	912,49,88	1015,85,12	1079,69,65

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर सीमा रेलवे

NORTHEAST FRONTIER RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
100 - कार्यालयों में स्थापना			
Establishment in offices.			
110 - परिचालन	1,05,96	1,24,59	1,33,21
Operating			
120 - वाणिज्यिक	2,61,00	2,86,48	3,07,25
Commercial			
130 - अन्य संयुक्त स्थापनाओं सहित	6,65	4,02	4,09
Others including Joint Establishment			
जोड़ Total			
स्वीकृत Voted	3,73,61	4,15,09	4,44,55
प्रभृत Charged	..	..	..
200 - स्टेशन परिचालन			
Station operations.			
210 - यातायात और संचलन निरीक्षक आदि, गाड़ी पारण और नियंत्रण कार्यालय कर्मचारी, अन्य कर्मचारी, संयुक्त कर्मचारी सहित	330,20,52	346,73,24	379,48,44
Traffic and movement inspectors, Train Passing and control office staff, Other staff including joints staff			
220 - यात्री स्टेशन कर्मचारी	133,67,14	134,13,76	140,22,14
Passenger Station staff			
230 - माल स्टेशन कर्मचारी	6,88,23	8,79,21	8,97,42
Goods Station Staff			
240 - सामान और पार्सल स्टेशन कर्मचारी	7,51,88	8,19,44	8,50,29
Luggage and Parcel Station staff			
250 - टिकटें	2,08,88	5,62,05	5,68,29
Tickets			
260 - माल सम्वहलाई, समाहरण और सुपुर्दगी	1,96,90	3,65,69	3,86,24
Handling, collection and delivery of goods			
280 - स्टेशन सफाई	55,97,70	53,90,72	57,13,76
Station Sanitation			
290 - अन्य व्यय	18,96,46	19,66,33	21,34,80
Other expenses			
जोड़ Total			
स्वीकृत Voted	557,27,71	580,70,44	625,21,38
प्रभृत Charged	..	..	..
300 - यार्ड परिचालन			
Yard operations.			
310 - कोचिंग यार्ड	1,94,42	2,13,71	2,32,68
Coaching Yards			
320 - माल यार्ड	1,83,43	2,11,41	2,22,36
Goods Yards			

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर सीमा रेलवे

NORTHEAST FRONTIER RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
330 - साझा यार्ड Common Yards	76,32,08	78,50,33	84,08,84
जोड़ Total			
स्वीकृत Voted	80,09,93	82,75,45	88,63,88
प्रभृत Charged	..	..	..
500 - गाड़ी परिचालन Trains operations.			
510 - गार्ड और सहायक गार्ड Guards and Assistant Guards	170,89,65	175,94,06	187,01,20
520 - गाड़ियों में चलने वाले अन्य परिचालन कर्मचारी Other operating staff accompanying the trains	10,14,63	10,46,49	10,91,23
530 - चल टिकट जांच कर्मचारी विशेष दस्तों को छोड़कर Travelling Ticket checking staff other than special squads	40,23,35	42,00,50	45,30,94
550 - आरक्षित डिब्बों के लिए कंडक्टर, गार्ड और चल टिकट परीक्षक Conductors, Guards and T.T.Es for reserved compartments	44,23,58	50,04,90	52,39,49
560 - अन्य कर्मचारी और विविध व्यय Other staff and miscellaneous expenses	22,49,66	23,16,17	25,22,39
जोड़ Total			
स्वीकृत Voted	288,00,87	301,62,12	320,85,25
प्रभृत Charged	..	..	..
600 - संरक्षा Safety.			
610 - प्रचार-सामग्री और प्रचार की लागत Cost of publicity material and publicity	15	6	7
620 - संरक्षा शिविर और प्रशिक्षण पाठ्यक्रम Safety camps and training courses	4,94,62	4,74,88	5,18,15
630 - अन्य विविध व्यय Other miscellaneous expenses	62,67	68,76	78,14
जोड़ Total			
स्वीकृत Voted	5,57,44	5,43,70	5,96,36
प्रभृत Charged	..	..	..
700 - अन्य विविध व्यय Other miscellaneous expenses.			
710 - सड़क सेवाएं Road services	1,17,95	62,15	68,94
720 - आउट एजेंसियों और अन्य तीर्थयात्री व पर्यटक स्पेशल गाड़ियों आदि के आयोजकों को भुगतान Payment to out agencies and other organisers of pilgrims and excursion specials etc.	41,68	18,07	19,66

अनुदान की व्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic

व्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर सीमा रेलवे

NORTHEAST FRONTIER RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
740 - परस्पर अन्तरित स्टॉक पर सम्मेलन किराया और जुर्माना प्रभार(प्रभार और प्राप्तियाँ)	-594,75,13	-574,47,33	-574,47,33
Conference hire and penalty charges on inter changed stock (charges and receipts)			
750 - चल स्टॉक से संबंधित अंतर रेलवे वित्तीय समायोजन	42,67,18	-77,10,69	-77,10,69
Inter Railway financial adjustments relating to rolling stock			
760 - विविध प्रभार	-64,78	..	..
Miscellaneous charges			
780 - भारतीय रेल वित्त निगम को पट्टे किराये के प्रभार	415,93,84	335,67,00	362,30,00
Lease hire charges to Indian Railway Finance Corporation			
790 - पट्टे प्रभारों का भुगतान - ईबीआर-आइएफ	237,39,63	639,24,00	985,08,00
Payment of Lease Charges for EBR-IF			
जोड़ Total			
स्वीकृत Voted	102,20,37	324,13,20	696,68,58
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	1036,89,93	1298,80,00	1741,80,00
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत +प्रभृत) Total (Voted+Charged)	1036,89,93	1298,80,00	1741,80,00
शुद्ध Net	1036,89,93	1298,80,00	1741,80,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पूर्वोत्तर सीमा रेलवे

NORTHEAST FRONTIER RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	478,62,71	475,51,34	492,73,48
(02) मंहगाई भत्ता Dearness Allowance	229,48,28	264,25,49	304,92,86
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	16,72,79	17,27,07	17,63,18
(10) किलोमीटर दूरी भत्ता Kilometerage Allowance	32,51,94	32,04,85	33,71,34
(11) समयोपरि भत्ता Overtime Allowance	88,10	82,79	71,74
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	21,83,00	23,00,34	24,32,77
(13) अन्य भत्ते Other Allowances.	91,43,53	98,77,45	104,95,79
(14) शुल्क और मानदेय Fees and Honoraria	2,41	2,01	2,19
(16) यात्रा व्यय Travelling Expenses	20,85,33	20,19,48	21,53,58
(18) आकस्मिक व्यय Contingent Expenses	5,99,28	5,91,60	6,03,42
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	1,06,52	1,06,49	1,13,57
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	2,97,82	6,06,98	6,58,35
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	1,71,03	1,70,63	1,87,70
(32) संविदागत भुगतान Contractual payments	20,21,64	22,23,80	23,31,79
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	54,46,44	323,32,98	695,79,98
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	74,74	71,98	75,59
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	22,28	33,01	30,80
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	33,47	1,23,92	91,51
(50) कम्प्यूटरों की लागत Cost of Computers	9,96	13,91	14,79
(72) जी एस टी GST	50,29,73	1,07,83	1,14,21
(99) अन्य व्यय Other Expenses.	6,38,93	3,06,05	3,21,36
जोड़ TOTAL	1036,89,93	1298,80,00	1741,80,00

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 08 - परिचालन व्यय - ईंधन

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 08 - Operating Expenses - Fuel

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वांतर सीमा रेलवे

NORTHEAST FRONTIER RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
100 - भाप कर्षण			
Steam Traction.			
110 - खानमुख या प्रदाय स्टेशन पर कोयले की लागत	1,12,78	56,58	61,19
Cost of coal at pits mouth or station of supply			
जोड़ Total			
स्वीकृत Voted	1,12,78	56,58	61,19
प्रभृत Charged	..	..	..
200 - डीजल कर्षण			
Diesel Traction.			
210 - डीजल तेल, उच्च गति और न्यून गति की लागत	959,76,89	746,30,08	589,80,41
Cost of Diesel oil H.S.D. and L.S.D.			
220 - भाड़ा और सम्हलाई प्रभार	9,22,37	2,38,61	2,45,61
Freight and handling charges			
230 - बिक्री - कर, सीमा/उत्पाद शुल्क तथा अन्य कर और शुल्क	433,33,03	519,76,73	426,21,29
Sale tax, customs/excise duty and other taxes and levies			
240 - ईंधन संगठन, निरीक्षण सहित	-3,79	55,00	59,92
Fuel organisations including inspection			
जोड़ Total			
स्वीकृत Voted	1402,28,50	1269,00,42	1019,07,23
प्रभृत Charged	..	..	..
300 - बिजली कर्षण			
Electric Traction.			
310 - रेलवे विद्युत स्टेशनों में सृजित करंट की लागत	..	..	400,00,00
Cost of current generated in Railways' power stations			
320 - बाहरी स्रोतों से खरीदी गई ऊर्जा की लागत	286,41,44	359,33,00	382,01,58
Cost of energy purchased from outside sources			
जोड़ Total			
स्वीकृत Voted	286,41,44	359,33,00	782,01,58
प्रभृत Charged	..	..	..

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 08 - परिचालन व्यय - ईंधन

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 08 - Operating Expenses - Fuel

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर सीमा रेलवे

NORTHEAST FRONTIER RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
कुल जोड़ Total Gross			
स्वीकृत Voted	1689,82,72	1628,90,00	1801,70,00
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	1689,82,72	1628,90,00	1801,70,00
जमा या वसूलियां			
Credits or Recoveries			
950 - अन्य वसूलियां	-76,06	..	..
Other recoveries			
जोड़ Total	-76,06	..	..
शुद्ध Net	1689,06,66	1628,90,00	1801,70,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 08 - परिचालन व्यय - ईंधन

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 08 - Operating Expenses - Fuel

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पूर्वोत्तर सीमा रेलवे

NORTHEAST FRONTIER RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	1,17,42	1,13,21	1,26,09
(02) मंहगाई भत्ता Dearness Allowance	54,02	62,69	74,24
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	4,88	5,65	5,76
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	7,06	7,79	8,23
(13) अन्य भत्ते Other Allowances.	14,15	15,86	16,87
(16) यात्रा व्यय Travelling Expenses	86	99	1,06
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	20	..	..
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	763,48,14	580,58,23	450,46,04
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	286,41,44	359,33,00	782,01,58
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	45,89,41	64,90,52	53,37,58
(36) उत्पाद शुल्क Excise Duty	103,17,73	172,72,37	139,50,01
(38) बिक्री कर Sales Tax	224,14,73	230,01,39	186,27,18
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	..	8	7
(60) बाहरी रेलों द्वारा घरेलू रेल के इंजनों को दिया गया ईंधन Fuel from Stock - Home Rly loco fueled by Foreign Rly	95,09,22	95,09,23	79,06,07
(61) नामे/जमा का अन्तरण - इंजन का जी.टी.के.एम निष्पादन Transfer of Debits/credits of Loco performance (GTKM)	162,38,57	122,87,32	107,45,47
(72) जी एस टी GST	5,52	3,09	4,19
(73) राज्य जी एस टी State GST	5,52	3,16	4,27
(99) अन्य व्यय Other Expenses.	7,13,85	1,25,42	1,15,29
जोड़ TOTAL	1689,82,72	1628,90,00	1801,70,00

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर सीमा रेलवे

NORTHEAST FRONTIER RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
100 - शैक्षणिक सुविधाएं Educational facilities.			
110 - रेलवे के अपने स्कूल और कालेज Railways' own Schools and Colleges	43,62,34	46,13,46	49,36,21
120 - शिक्षा शुल्क की प्रतिपूर्ति और आर्थिक सहायता Reimbursement of tuition fees and subsidy	80,03,43	86,74,04	89,52,84
140 - गैर - रेलवे स्कूलों को अनुदान सहायता Grants in aid to Non-Railway Schools	11,52,17	21,52,52	22,60,15
जोड़ Total			
स्वीकृत Voted	135,17,94	154,40,02	161,49,20
प्रभृत Charged	2,41	..	..
200 - चिकित्सा सेवाएं Medical services.			
210 - मुख्यालयों और मंडलों पर नियंत्रण और अधीक्षण Control and superintendence at Headquarters and Divisions	133,68,13	143,43,17	153,98,30
220 - अस्पताल और डिस्पेंसरियो, औषधियों की लागत को छोड़कर Hospitals and Dispensaries excluding cost of Medicines	1,30,72	3,26,78	3,73,94
230 - औषधियों की लागत Cost of Medicines	33,64,49	38,52,22	55,36,14
240 - गैर रेलवे अस्पताल को भुगतान चिकित्सा व्यय और विविध व्यय की प्रतिपूर्ति Payment to non-Railway hospitals, reimbursement of Medical expenses and miscellaneous.	72,73,78	75,41,50	82,13,52
250 - जन स्वास्थ्य Public Health	1,54,50	2,23,91	1,90,54
260 - उपस्करों का अनुरक्षण - चिकित्सा विभाग Maintenance of equipments - Medical Department	2,45,76	5,16,18	5,28,73
290 - आयुष AYUSH	..	65,06	75,23
जोड़ Total			
स्वीकृत Voted	245,37,38	268,68,82	303,16,40
प्रभृत Charged	..	..	..
300 - स्वास्थ्य और कल्याण सेवाएं Health and Welfare services.			
310 - रेलवे कालोनियों की सफाई Sanitation in Railway colonies	75,24,84	83,21,57	88,15,72
320 - खेलकूद और संस्थान Sports and institutes	4,49	3,33	3,85
330 - अवकाश गृह Holiday homes	4,65	31,10	35,97

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर सीमा रेलवे

NORTHEAST FRONTIER RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
340 - कर्मचारी हित निधि में अंशदान	5,30,94	6,71,52	7,05,10
Contribution to Staff Benefit Fund			
350 - अन्य कल्याण सेवाएं	48,94	82,58	89,55
Other Welfare services			
जोड़ Total			
स्वीकृत Voted	81,13,86	91,10,10	96,50,19
प्रभृत Charged	..	..	..
400 - कैंटीन और अन्य कर्मचारी सुविधाएं			
Canteen and other staff amenities.			
410 - कैंटीन सहायता/खर्च	78,99	96,94	1,03,35
Canteen subsidy/expenditure			
जोड़ Total			
स्वीकृत Voted	78,99	96,94	1,03,35
प्रभृत Charged	..	..	..
500 - आवासीय एवं कल्याण भवन - मरम्मत और अनुरक्षण			
Residential and Welfare Buildings - Repairs and Maintenance.			
510 - आवासीय एवं कल्याण भवन - मरम्मत और अनुरक्षण	124,18,17	127,93,90	130,20,48
Residential buildings - All types			
550 - कल्याण भवन	3,11,61	2,84,77	3,15,27
Welfare buildings			
560 - जल प्रदाय और सफाई	21,38,77	21,27,65	21,56,17
Water supply and sanitation			
570 - रेलवे कालोनियों में सुधार	24,46,09	22,86,08	25,25,97
Improvements in Railway colonies			
580 - बिजली और रोशनी के लिए ऊर्जा की सप्लाई	22,49,99	20,61,72	21,02,97
Supply of Energy for Power and Lighting			
जोड़ Total			
स्वीकृत Voted	195,64,63	195,54,12	201,20,86
प्रभृत Charged	..	..	..

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर सीमा रेलवे

NORTHEAST FRONTIER RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
कुल जोड़ Total Gross			
स्वीकृत Voted	658,12,80	710,70,00	763,40,00
प्रभृत Charged	2,41	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	658,15,21	710,70,00	763,40,00
जमा या वसूलियां Credits or Recoveries			
910 - सामान्य राजस्व में प्रभृत कार्यों से विनिर्मुक्त सामग्री के लिए जमा Credits for materials released from works charged to ordinary revenue	-12	..	..
930 - अन्य वसूलियां Other Recoveries	-3	..	..
जोड़ Total	-15	..	..
शुद्ध Net	658,15,06	710,70,00	763,40,00

अनुदान की व्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पूर्वोत्तर सीमा रेलवे

NORTHEAST FRONTIER RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	178,89,36	175,36,02	179,54,46
(02) मंहगाई भत्ता Dearness Allowance	79,72,21	93,25,43	106,71,27
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	6,50,36	6,14,54	6,16,76
(11) समयोपरि भत्ता Overtime Allowance	44,98	55,43	46,41
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	1,24,48	1,06,13	1,11,76
(13) अन्य भत्ते Other Allowances.	42,23,98	44,23,03	46,58,87
(14) शुल्क और मानदेय Fees and Honoraria	42,57	83,52	91,86
(16) यात्रा व्यय Travelling Expenses	2,38,09	2,37,64	2,50,32
(18) आकस्मिक व्यय Contingent Expenses	53,90	59,87	61,05
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	51,54	47,24	49,72
(25) बाल शिक्षा भत्ता Children Education Allowance	80,03,43	86,74,04	89,52,84
(26) चिकित्सा व्यय की प्रतिपूर्ति Reimbursement of Medical Expenses	70,27,96	71,99,82	78,23,76
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	65,07	90,25	97,87
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	33,25,69	38,30,02	52,93,93
(32) संविदागत भुगतान Contractual payments	95,01,72	109,14,07	114,90,97
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	22,92,83	20,61,61	21,02,85
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	94,96	2,56,87	2,69,74
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	22,45	56,05	52,53

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं

MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पूर्वोत्तर सीमा रेलवे

NORTHEAST FRONTIER RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	12,23	26,20	19,87
(50) कम्प्यूटरों की लागत Cost of Computers	5,18	7,22	7,69
(72) जी एस टी GST	19,25,54	20,79,51	21,60,69
(99) अन्य व्यय Other Expenses.	22,46,68	33,85,49	35,54,78
जोड़ TOTAL	658,15,21	710,70,00	763,40,00

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर सीमा रेलवे

NORTHEAST FRONTIER RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
100 - सुरक्षा Security.			
110 - रेलवे सुरक्षा बल Railway Protection Force	311,69,40	335,93,14	354,47,29
120 - रेलवे सुरक्षा विशेष बल Railway Protection Special Force	93,88,35	88,62,23	114,45,52
130 - व्यवस्था पुलिस Order Police	29,99,09	38,25,48	31,91,56
जोड़ Total स्वीकृत Voted प्रभृत Charged	435,56,84 ..	462,80,85 ..	500,84,37 ..
200 - क्षतिपूर्ति के दावे Compensation Claims			
210 - दावा निपटान/दावा निवारण संगठन Claims settlement/claims prevention organisation	10,87,64	11,85,84	12,27,68
220 - क्षतिपूर्ति - पार्सल और सामान Compensation-parcel and luggage	19,68	43,57	34,59
230 - क्षतिपूर्ति - माल का नगद भुगतान के माध्यम से निपटान Compensation-Goods settled through payment in cash	25	27,49	21,82
250 - दुर्घटना बीमा तथा क्षतिपूर्ति Accident insurance and compensation	7,30	..	..
260 - माल के मुआवजे का खाते में समायोजन Compensation Goods settled through book adjustment	74	..	..
270 - उपभोक्ता मंच का पंचाट Awards of Consumer Forum	..	57	45
जोड़ Total स्वीकृत Voted प्रभृत Charged	11,15,61 4,80,52	12,57,47 11,98,61	12,84,54 11,97,56
300 - कर्मकार और अन्य क्षतिपूर्ति के दावे Workmens' and other compensation claims.			
310 - कर्मकार क्षतिपूर्ति Workmen's compensation	1,51,17	1,18,65	85,31
320 - अन्य क्षतिपूर्ति Other compensation	2,60,17	1,34,00	1,03,45

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर सीमा रेलवे

NORTHEAST FRONTIER RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
जोड़ Total			
स्वीकृत Voted	4,11,34	2,52,65	1,88,76
प्रभृत Charged	..	..	..
400 - खान - पान Catering			
410 - स्थैतिक संस्थापनाएं - विभागीय Stationary Establishments- Departmental	60,72	74,39	76,12
430 - ठेका खानपान Contract catering	73,69,28	94,55,62	102,12,74
जोड़ Total			
स्वीकृत Voted	74,30,00	95,30,01	102,88,86
प्रभृत Charged	..	..	..
500 - कर्मचारी प्रशिक्षण पर लागत Cost of training of staff.			
510 - हिन्दी, चिकित्सा, स्वास्थ्य और कल्याण से इतर Other than Hindi, Medical,Health and Welfare	33,52,25	36,58,96	37,57,51
520 - हिन्दी Hindi	2,27,79	2,44,57	2,55,43
जोड़ Total			
स्वीकृत Voted	35,80,04	39,03,53	40,12,94
प्रभृत Charged	..	..	..
600 - अन्य व्यय Other expenses			
610 - अंशदान और अनुदान Contributions and Grants	25,40	12,79	10,20
620 - नागरिक प्रतिरक्षा Civil Defence	24	27	27
630 - किराया, दरें और कर Rent, Rates and Taxes	6,05	4,18	2,94
640 - देय प्रीमियम Conservation of Railway Heritage Assest and Premia Payable	2,31,68	3,29,95	2,82,00
670 - भंडार पर भारतीय प्रभार, ईंधन, टिम्बर, पुर्जे, बायलर, पहिये और धुरे, रेलपथ सामग्री और गर्डर को छोड़कर Indian charges on stores excluding Fuel, Timber, Spares, Boilers, Wheels and Axles, Permanent Way materials and Girders			
680 - विविध Miscellaneous	2,25,97	1,74,79	1,38,40

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर सीमा रेलवे

NORTHEAST FRONTIER RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
जोड़ Total			
स्वीकृत Voted	4,92,29	8,24,78	5,87,09
प्रभृत Charged	..	..	..
700 - अतिथि सत्कार और मनोरंजन व्यय Hospitality and Entertainment Expenses.			
710 - अतिथि सत्कार और मनोरंजन व्यय Hospitality and entertainment expenses	1,73,11	1,78,52	1,41,35
जोड़ Total			
स्वीकृत Voted	1,73,11	1,78,52	1,41,35
प्रभृत Charged	..	..	..
जोड़ 100 से 700 Total 100 to 700			
स्वीकृत Voted	567,59,23	622,27,81	665,87,91
प्रभृत Charged	4,80,52	11,98,61	11,97,56
800 - उचंत Suspense			
811 - उचंत विविध अग्रिम राजस्व - क्षतिपूर्ति दावा Suspense -MAR- Compensation Claims	9,02	2,50,33	2,62,76
812 - उचंत विविध अग्रिम राजस्व - अन्य Suspense-MAR-Others	6,41,29	2,00,20	2,10,21
820 - देय मांग Demands Payable	-41,05,06	-10,01,00	-10,51,05
जोड़ Total			
स्वीकृत Voted	-34,54,75	-5,50,47	-5,78,08
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	533,04,48	616,77,34	660,09,83
प्रभृत Charged	4,80,52	11,98,61	11,97,56
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	537,85,00	628,75,95	672,07,39
जमा या वसूलियां Credits or Recoveries			
940 - विविध अग्रिम राजस्व - क्षतिपूर्ति दावों के अंतर्गत जमा Credits under Misc. Advances Revenue-Compensation Claims	..	-1,85,95	-1,86,88
950 - विविध अग्रिम राजस्व - अन्य Miscellaneous Advances Revenue - Others	-1,44,48	-1,00,00	-1,00,51
जोड़ Total	-1,44,48	-2,85,95	-2,87,39
शुद्ध Net	536,40,52	625,90,00	669,20,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पूर्वोत्तर सीमा रेलवे

NORTHEAST FRONTIER RAILWAY

(हजार रुपये में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	184,52,32	183,81,98	187,88,19
(02) मंहगाई भत्ता Dearness Allowance	82,43,19	97,79,01	113,02,41
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	2,67,83	2,21,01	2,20,06
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	4,51	3,56	3,76
(13) अन्य भत्ते Other Allowances.	54,08,41	62,05,95	65,23,96
(14) शुल्क और मानदेय Fees and Honoraria	2,86	6,24	6,74
(16) यात्रा व्यय Travelling Expenses	15,21,62	16,88,18	17,66,28
(18) आकस्मिक व्यय Contingent Expenses	1,41,26	1,53,20	1,56,23
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	49,21	61,35	64,98
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	40,04	62,94	68,28
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	1,01,82	1,01,83	1,12,03
(31) कर्षण के अलावा ईंधन Fuel other than Traction.	5,50	5,63	5,92
(32) संविदागत भुगतान Contractual payments	77,35,60	103,44,28	110,09,52
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	35,20	20,66	21,56
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	9,30	7,33	6,76
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	3,93	31,09	23,62
(50) कम्प्यूटरों की लागत Cost of Computers	1,01	1,43	1,52
(72) जी एस टी GST	2,19,15	2,45,02	2,66,80
अन्य व्यय Other Expenses	149,96,99	161,05,73	174,36,85
उचंत Suspense	-34,54,75	-5,50,47	-5,78,08
जोड़ TOTAL	537,85,00	628,75,95	672,07,39

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 11 - भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits

ब्यौरेवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर सीमा रेलवे
NORTHEAST FRONTIER RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
100 - अधिवर्षिता और सेवानिवृत्ति पेंशन Superannuation and Retiring Pension.			
110 - अधिवर्षिता पेंशन Superannuation Pension			
स्वीकृत Voted	793,53,70	791,74,60	867,04,04
प्रभृत Charged	..	..	..
120 - सेवा निवृत्ति पेंशन Retiring Pension			
स्वीकृत Voted	81,81,78	62,69,13	62,69,14
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	875,35,48	854,43,73	929,73,18
प्रभृत Charged	..	..	..
200 - परिवर्तित पेंशन Commuted Pension.			
200 - परिवर्तित पेंशन Commuted Pension			
स्वीकृत Voted	143,08,51	168,35,59	159,37,90
प्रभृत Charged	..	..	..
300 - अनुग्रह पेंशन Ex-gratia Pension.			
400 - परिवार पेंशन Family Pension.			
410 - परिवार पेंशन Family Pension			
स्वीकृत Voted	467,02,09	543,92,57	579,93,45
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	467,02,09	543,92,57	579,93,45
प्रभृत Charged	..	..	..
500 - मृत्यु-एव-सेवानिवृत्ति उपदान Death-cum-retirement gratuity.			
500 - परिवार पेंशन मृत्यु-एव-सेवानिवृत्ति उपदान Death-cum-retirement gratuity			
स्वीकृत Voted	245,89,70	264,74,82	210,16,18
प्रभृत Charged	..	..	..

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 11 - भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits

ब्यौरेवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर सीमा रेलवे
NORTHEAST FRONTIER RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
600 - अन्य भत्ते, अन्य पेंशन और अन्य व्यय Other allowances, other Pension and other expenses.			
640 - विकलांग पेंशन Invalid Pension			
स्वीकृत Voted	12,00,11	10,59,43	10,59,44
प्रभृत Charged	..	..	..
650 - नई निर्धारित अंशदान पेंशन प्रणाली के तहत आवृत सरकारी कर्मचारी की मौत / विकलांगता पर अतिरिक्त राहत			
स्वीकृत Voted	28,00,64	24,61,26	31,18,04
प्रभृत Charged	..	..	..
690 - सा. भ. नि. सेवानिवृत्त कर्मचारियों को अनुग्रह राशि का भुगतान Ex-gratia Payment to families of CPF retirees			
स्वीकृत Voted	9,37,58	9,19,57	9,19,58
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	49,38,33	44,40,26	50,97,06
प्रभृत Charged	..	..	..
700 - छुट्टी नगदीकरण लाभ Leave Encashment Benefits			
710 - पेंशन का विकल्प देने वालों को छुट्टी का नगदीकरण Leave Encashment for Pension Optees			
स्वीकृत Voted	135,70,16	140,53,03	149,12,23
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	135,70,16	140,53,03	149,12,23
प्रभृत Charged	..	..	..
जोड़ 100 से 700 Total 100 to 700			
स्वीकृत Voted	1916,44,27	2016,40,00	2079,30,00
प्रभृत Charged	..	..	..
800 - उपदान, भ.नि. में विशेष अंशदान और भ.नि. में अंशदान Gratuities, Special contri.to PF & Contr. to PF.			
850 - सामाजिक सुरक्षा भुगतान - रा. रे. भ. नि. के अभिदाताओं के लिए निक्षेप संबंध बोमा योजना Social Security Payments - Deposit linked Insurance Scheme for Subscribers to SRPF			
स्वीकृत Voted	97,44	38,42	38,32
प्रभृत Charged	..	..	..
860 - बोनस Bonus			
स्वीकृत Voted	-23,58	-5,19	..
प्रभृत Charged	..	..	..
890 - परिभाषित अंशदायी पेंशन योजना के लिए सरकार का अंशदान Govt. contribution for 'Defined Contribution Pension Scheme'			
स्वीकृत Voted	293,03,57	310,96,77	492,91,68
प्रभृत Charged	..	..	..

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 व 3003 - उप मुख्य शीर्ष 11 - भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ
MAJOR HEADS 3002 & 3003 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits

ब्यौरेवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर सीमा रेलवे
NORTHEAST FRONTIER RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
जोड़ Total			
स्वीकृत Voted	293,77,43	311,30,00	493,30,00
प्रभृत Charged	..	..	..
कुल जोड़ Gross Total			
	2210,21,70	2327,70,00	2572,60,00
	..	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted + Charged)	2210,21,70	2327,70,00	2572,60,00
जमा या वसूलियां Credits or Recoveries			
--	..	..	..
--			
910 - जमा या वसूलियां - पेंशन Credits or Recoveries -Pension	-3,03,54	..	..
920 - जमा या वसूलियां - भविष्य निधि Credits or Recoveries -PF	..	..	..
940 - जमा - एनपीएस के अधीन Credits under NPS	-96,80,47	..	..
कुल भविष्य निधि तथा अन्य Total-Credits Provident Fund and Others	-96,80,47	..	..
930 - पेंशन निधि से प्राप्त राशि को कम करना Deduct Amount met from Pension Fund	-1816,57,28	-2016,40,00	-2079,30,00
990 - अन्य वसूलियां Other recoveries	-2,99	..	..
शुद्ध Net	293,77,42	311,30,00	493,30,00

NORTHEAST FRONTIER RAILWAY

(Capital Segment)

(List of Works & Inventory Details)

NORTHEAST FRONTIER RAILWAY
List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
NEW LINES			
1	Eklakhi-Balurghat (87.11 km), Gazol-Itahar (28 km), material modification for Raiganj-Itahar (21.8 km) & Itahar-Buniyadpur (39 km) - New Line	Cap.	198.44
		S.Fund	1.90
2	Kumarghat-Agartala (109 km)	Cap.	1,713.79
		S.Fund	10.00
		EBR(S)	7.99
3	Bogibeel bridge with linking lines between Dibrugarh & North Bank line (46 km)	Cap.	4,399.26
		S.Fund	351.70
		EBR(S)	106.18
4	Harmuti-Naharlagun (20 km)	Cap.	572.92
		S.Fund	40.00
5	Jiribam-Imphal (97.9 km)	Cap.	8,638.25
		S.Fund	1,396.95
		EBR(IF)	1,367.59
		EBR(S)	871.27
6	New Moynaguri-Jogighopa with gauge conversion of New Mal-Moynaguri Road and New Changrabanda-Changrabanda (3 km)	Cap.	2,051.33
		S.Fund	140.68
		EBR(S)	339.32
7	Araria-Galgalia (Thakurganj) (100 km)	Cap.	2,093.24
		S.Fund	4.16
		EBR(S)	34.63
8	Teteliya-Byrnihat (21.5 km)	Cap.	187.98
		S.Fund	5.30
		EBR(IF)	75.00
		EBR(S)	115.76
9	Dimapur-Kohima (88 km)	Cap.	6,296.78
		S.Fund	106.31
		EBR(IF)	50.00
		EBR(S)	210.11
10	Agartala-Sabroom (110 km)	Cap.	3,011.14
		S.Fund	103.73
		EBR(IF)	150.00
		EBR(S)	142.17
11	Bhairabi-Sairang (51.38 km)	Cap.	3,693.70
		S.Fund	768.95
		EBR(IF)	257.41
		EBR(S)	301.38
12	Sivok-Rangpo (44.39 km)	Cap.	3,653.36
		S.Fund	0.61
		EBR(S)	430.72
13	Jogbani-Biratnagar (Nepal) (18 km)	Deposit	373.87

NORTHEAST FRONTIER RAILWAY
List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
NEW LINES			
14	Byrnihat-Shillong (108.4 km)	Cap. S.Fund EBR(S)	1,191.66 10.00 0.67
15	Kaliyaganj-Buniadpur (33.13 km)	Cap. S.Fund	217.02 5.19
16	Balurghat-Hilli (29 km)	Cap. S.Fund EBR(S)	238.24 1.38 2.59
17	Murkongselek-Pasighat (30.617 km)	Cap. S.Fund EBR(P) EBR(S)	14.84 283.06 100.00 16.94
18	Agartala-Akhaura (Bangaladesh) (13 km)	Cap. Deposit	153.84 708.73
19	Haldibari - International Border (3.50 km)	Cap. S.Fund EBR(S)	76.52 3.02 18.59
20	New lines for connectivity to Hilly area and Border areas (Umbrella Work 2023-24)	Cap.	1,20,000.00
GAUGE CONVERSION			
21	Lumding-Silchar incl.Migrendisa-Dittockchera (198 km), extension from Badarpur-Bairagram (44 km) and new material modification for GC of Bairagram-Dulabchera with bypass at Karimganj (29.4 km) & Karimganj-Maishashan (10.3 km)	Cap. DRF S.Fund EBR(S)	4,917.74 53.08 0.07 56.97
22	Katihar-Jogbani with extension upto Radhikapur, Katihar-Tejnarayanpur and new material modification for Raiganj-Dalkhola (43.43 km) - new line	Cap. C.Fund DRF S.Fund EBR(S)	350.88 290.95 9.89 66.13 6.46
23	Katakhal-Bhairabi (84 km)	Cap. S.Fund EBR(S)	442.95 49.24 16.78
24	New Jalpaiguri-Siliguri-New Bongaigaon line alongwith branch lines, material modification for Chalsa-Naxalbari (16 km) - new line & Rajabhatkhowa - Jainti (15.13 km) - new line	Cap. C.Fund DRF S.Fund EBR(S)	820.93 87.43 3.00 29.09 1.52
25	Aluabari Road-Siliguri (76 km) via Galgalia	Cap. S.Fund EBR(S)	425.26 6.17 4.44

NORTHEAST FRONTIER RAILWAY
List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
DOUBLING			
26	Ambari Falakata-New Moynaguri (36.52 km)	Cap. EBR(IF)	5.14 481.82
27	New Coochbehar-Samuktala Road (29.02 km)	Cap. EBR(IF) EBR(S)	92.15 104.35 13.27
28	Lumding-Hojai - Patch doubling (44.92 km)	Cap. EBR(IF) EBR(S)	307.07 390.83 18.98
29	New Coochbehar-Gumanihat (29.32 km)	Cap. EBR(IF) EBR(S)	23.75 240.78 8.62
30	New Bongaigaon - Rangia - Kamakhya (142.97 km)	Cap. EBR(IF) EBR(S)	1,814.52 200.00 27.99
31	New Bongaigaon - Goalpara - Guwahati (Kamakhya) (176 km)	Cap. S.Fund EBR(IF) EBR(S)	500.32 0.05 1,637.88 94.07
32	Digar - Hojai (102 km)	Cap. EBR(IF) EBR(S)	25.32 763.23 82.41
33	New Maynaguri-Gumanihat - Doubling of remaining portion (51.65 km)	Cap. EBR(IF) EBR(S)	278.16 284.67 39.45
34	Agthori-Kamakhya section with construction of new Rail-cum-Road bridge at Saraighat (7.062 km)	Cap. Deposit	1,473.77 20.00
35	3rd Line between Kamakhya - Guwahati (5.74 km)	Cap.	394.64
36	Lumding-Furkating section (140 km) (Umbrella work PB#57/2019-20/NR)	Cap.	2,123.70
37	Katihar-Kumedpur & Katihar-Mukuria (64.5 km) (Umbrella work PB#57/2019-20/NR)	Cap. EBR(IF)	100.00 545.00
TRAFFIC FACILITIES-YARD REMODELLING & OTHERS			
38	Agthori - Development as world class station and satellite station with integrated coaching maintenance facilities at old Amingaon	Cap.	517.61
39	Northeast Frontier Railway - Yard remodelling, crossing stations, loop lines, goods shed improvement, centralised panel with operation system, alteration of crossover point (Umbrella Work 2019-20)	Cap. DF(3) RRSK	9.60 54.00 56.40
40	Northeast Frontier Railway - Yard remodelling, crossing station, loop line, goods shed improvement, centralised panel with operation system, alteration of cross over point (Umbrella Work 2020-21)	Cap. DF(3) RRSK	23.67 3.67 66.60

NORTHEAST FRONTIER RAILWAY
List of Itemised Works for 2025-26 (>=50 cr.)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
TRAFFIC FACILITIES-YARD REMODELLING & OTHERS			
41	Northeast Frontier Railway- Provision of automatic block signalling with centralised traffic control system (PB#57/NFR/2021-22)	Cap.	371.00
42	Northeast Frontier Railway- Provision of intermediate block signalling (PB#123/NR/2021-22)	Cap.	130.00
43	Northeast Frontier Railway- Traffic Facility works except pure Signalling & Telecom works (PB#129/NR/2022-23)	Cap.	410.00
44	Northeast Frontier Railway- Traffic facilities and capacity augmentation works (PB#135/NR/2023-24)	Cap.	368.12
45	Northeast Frontier Railway - Provision of safety fencing and subways on various routes with speed 130 kmph and above (PB#136/NR/2023-24)	Cap.	128.00
LEASED ASSETS - PAYMENT OF CAPITAL COMPONENT			
46	Leased Assets - Payment of Capital component of lease charges to Indian Railway Finance Corporation	Cap.	1,466.93
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.			
47	Rangapara North-Balipara- Road over bridge in lieu of level crossing No. RM-70 near Rangapara North	S.Fund	22.53
		RRSK	31.00
		EBR(Dep)	68.09
		EBR(S)	8.50
48	Northeast Frontier Railway - Construction of road over/under bridges (Umbrella Work 2019-20)	S.Fund	1.00
		RRSK	207.95
		EBR(Dep)	62.73
		EBR(S)	1.05
49	Northeast Frontier Railway - Road over/under bridges (Umbrella Work 2020-21)	S.Fund	1.00
		RRSK	199.00
50	Northeast Frontier Railway - Construction of road over / under bridges (Umbrella Work 2022-23)	Cap.	2.00
		S.Fund	53.00
51	Northeast Frontier - Construction of ROB/RUB including DPR preparation, drainage improvement works etc. (PB#469/NR/2023-24)	Cap.	10.00
		S.Fund	426.00
		RRSK	429.00
TRACK RENEWALS			
52	Raninagar Jalpaiguri - New Jalpaiguri - Malda Town - TSR(P) - 30.67 km (PB#253/2019-20/NFR)	S.Fund	16.50
		RRSK	26.07
		R.	2.14
		EBR(S)	20.25
53	Siliguri jn. - Alipurduar jn. - TRR(P) - 36.517 km (PB#304/2020-21/NFR)	S.Fund	12.98
		RRSK	41.66

NORTHEAST FRONTIER RAILWAY
List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
TRACK RENEWALS			
54	Hatwar - Malda Town - TRR(P) - 60.100 km (PB#304/2020-21/NFR)	S.Fund	10.00
		RRSK	59.66
55	New Jalpaiguri - Malda Town & New Jalpaiguri - Raninagar Jalpaguri - TRR(P) - 54.070 km (PB#304/2020-21/NFR)	S.Fund	21.47
		RRSK	62.03
56	Bhojo - Tinsukia Jn. - TSR(P) - 53.000 km (PB#336/2021-22/NFR)	S.Fund	61.38
		RRSK	15.55
57	Through weld renewal in Northeast Frontier Railway (10/Suppl./Dec'2022)	RRSK	129.22
58	Furkating - New Tinsukia - TRR(P) - 40.100 Tkm for Removal of 52 kg D-Mark Rails (PB#903/2023-24/NR)	S.Fund	50.04
		RRSK	5.56
59	New Bongaigaon Jn. - Goalpara Town - Kamakhya Jn. (DN&SL) - CTR(P) - 53.700 Tkm for removal of D mark rails (PB#903/2023-24/NR)	S.Fund	119.18
		RRSK	13.24
60	Lumding Division - Provision of Gauge Face Lubricator - 440 sets (for more than 3 degree curves) (PB#904/2023-24/NR)	S.Fund	68.92
		RRSK	7.66
61	Makum Jn. - Ledo (SL) - TRR(P) - 45.200 Tkm. (PB#110/NFR/2024-25)	S.Fund	64.93
		RRSK	6.91
	Complete Track Renewal		
62	New Coochbehar - Chautara (UP) - CTR(P) - 22.979 km (PB#305/2020-21/NFR)	S.Fund	16.34
		RRSK	46.88
		R.	4.00
63	Hatwar - Malda Town - CTR(P) - 23.500 km (PB#305/2020-21/NFR)	S.Fund	4.00
		RRSK	45.25
		R.	4.09
64	Hatwar - Malda Town - CTR(P) - 24.400 km (PB#337/2021-22/NFR)	S.Fund	4.69
		RRSK	52.92
65	New Bongaigaon - Rangiya (SL) - CTR(P) - 22.650 km (PB#337/2021-22/NFR)	S.Fund	6.79
		RRSK	59.71
66	Lumding - Furkating (SL) - CTR(P) - 30.500 km (PB#337/2021-22/NFR)	S.Fund	26.67
		RRSK	56.81
67	Rangiya Division – CTR(P) – 24.260 Tkm (PB#406/2022-23/NFR)	S.Fund	42.67
		RRSK	17.07
68	New Bongaigaon Jn - Goalpara Town - Kamakhya Jn. (SL) - CTR(P) – 22.420 Tkm (from km 16.200 to km 77.000) (PB#406/2022-23/NFR)	S.Fund	39.44
		RRSK	15.78
69	Guwahati - Lumding Jn. - CTR(P) - 22.200 Tkm (PB#406/2022-23/NFR)	S.Fund	39.06
		RRSK	15.62
70	Katihar Jn. - Mukuria (SL) - CTR(P) - 30.778 Tkm (PB#406/2022-23/NFR)	S.Fund	57.79
		RRSK	23.11
71	New Cooch Behar - Dangtal (DN) - CTR(P) - 21.185 Tkm (PB#406/2022-23/NFR)	S.Fund	37.27
		RRSK	14.91
72	Lumding Jn. - Furkating Jn. (SL) - CTR(P) - 22.700 Tkm (PB#476/2023-24/NFR)	S.Fund	50.42
		RRSK	5.60

NORTHEAST FRONTIER RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
TRACK RENEWALS			
73	Dangtal-New Bongaigaon Jn.-Bongaigaon(DN) - CTR(P) - 4.770 Tkm & New Bongaigaon Jn.-Goalpara Town-Kamakhya Jn.(DN&SL) - CTR(P) - 18.550 Tkm (PB#476/2023-24/NFR)	S.Fund	51.79
		RRSK	5.75
74	Mariani Jn. – Amguri Jn. – CTR(P) – 25.960 Tkm (PB#476/2023-24/NFR)	S.Fund	57.66
		RRSK	6.41
75	New Cooch Behar - Gosaigaonhat (DN) - CTR(P) - 25.000 Tkm (PB#476/2023-24/NFR)	S.Fund	55.52
		RRSK	6.17
76	Northeast Frontier Railway - Primary Track Renewal namely CTR, TRR and TSR (Umbrella Work 2024-25)	S.Fund	0.52
		RRSK	0.01
77	Furkating Jn. - Jorhat Town - Mariani Jn. (SL) - CTR(P) - 17.500 Tkm (PB#110/NFR/2024-25)	S.Fund	46.33
		RRSK	4.93
78	Through Rail Renewal Furkating-Dibrugarh Town -TRR (S) - 10.041km	DRF	5.70
		S.Fund	39.66
		RRSK	15.86
		EBR(S)	1.30
79	Alipurduar-Bamanhat - TRR (P) -21.34 km ,ISD-51.34 km & TTR(CS & CMSC)- 2 sets	DRF	44.44
		S.Fund	3.41
		RRSK	81.96
		R.	5.30
		EBR(S)	7.90
80	Senchoa-Silghat - TRR (P) & ISD - 61.18 km	S.Fund	10.73
		RRSK	94.40
		R.	0.05
		EBR(S)	10.17
81	Fakiragram-Dhubri - TRR (P) & ISD - 46.6 km	S.Fund	1.00
		RRSK	73.99
		R.	3.65
		EBR(S)	7.14
82	Amguri - Bhojo - TSR(P) - 62.700 Tkm (PB#477/2023-24/NFR)	S.Fund	66.89
		RRSK	7.43
83	New Jalpaiguri Jn. - Malda Town - TSR(P) - 31.200 Tkm & New Jalpaiguri Jn. - Raninagar Jalpaiguri - TSR(P) - 11.845 Tkm (PB#477/2023-24/NFR)	S.Fund	45.92
		RRSK	5.10
84	Bhojo - Naharkatiya - TRR(P) - 44.000 Tkm (PB#477/2023-24/NFR)	S.Fund	55.22
		RRSK	6.14
85	Hatwar - Malda Town (DN) - TSR(P) – 51.800 Tkm (PB#477/2023-24/NFR)	S.Fund	55.25
		RRSK	6.14
86	Furkating Jn. - Jorhat Town (SL) - TRR(P) - 35.600 Tkm. (PB#110/NFR/2024-25)	S.Fund	51.14
		RRSK	5.44
87	New Jalpaiguri - Darjeeling (SL/NG) - TRR(P) - 86.500 Tkm (by 50R rail) (PB#110/NFR/2024-25)	S.Fund	70.19
		RRSK	7.48
88	Through Sleeper Renewal Furkating-Sripuriagaon - ISD - 75.55 km	DRF	31.65
		S.Fund	1.00
		RRSK	23.80
		R.	6.53
		EBR(S)	0.84

NORTHEAST FRONTIER RAILWAY
List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
TRACK RENEWALS			
89	New Cooch Behar - New Bongaigaon Jn. (UP & DN) - TSR(P)- 48.400 Tkm. (PB#110/NFR/2024-25)	S.Fund	64.51
		RRSK	6.87
90	New Cooch Behar - Fakiragram Jn. - TSR (P) - 48.160 Tkm. (PB#110/NFR/2024-25)	S.Fund	64.19
		RRSK	6.84
91	New Changrabandha - New Cooch Behar (SL) - TSR (P) - 36.000 Tkm. (PB#110/NFR/2024-25)	S.Fund	47.98
		RRSK	5.11
	Ballast		
92	Furkating - Tinsukia - TBR - 77.300 km (PB#306/2020-21/NFR)	S.Fund	19.77
		RRSK	20.00
		R.	13.44
	Points & Crossings		
93	Katihar Division - TTR (excluding PSC sleepers) - 200 sets	DRF	40.58
		S.Fund	1.00
		RRSK	39.02
		EBR(S)	1.00
94	New coochbehar - New Changrabandha - TFTR - 27.000 km (PB#339/2021-22/NFR)	S.Fund	1.36
		RRSK	61.13
95	Northeast Frontier Railway - Miscellaneous Track Renewal works like TFR, TBR, TFTR, ISD, TBSR, TWR, TTR, Renewal of SEJs and Glued Joints etc (Umbrella Work 2024-25)	S.Fund	0.02
		RRSK	0.01
96	Track Renewal Works on Northeast Frontier Railway (Umbrella work 2025-26)	S.Fund	1,595.00
		RRSK	205.00
BRIDGE WORKS, TUNNEL WORKS AND APPROACHES			
97	Kishanganj-Kumedpur - Addl waterways by RCC box bridges (11 Nos)	RRSK	56.58
		EBR(S)	1.12
98	Telta-Sudhani - Addl waterway (Bridge No.133)	RRSK	62.69
99	Northeast Frontier Railway - Repl of girders/slabs, rehabilitation/strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works and addl water-way (Umbrella Work 2019-20)	DRF	1.00
		RRSK	139.00
100	Northeast Frontier Railway - Repl of girders/slabs, rehabilitation/strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works and addl waterway (Umbrella Work 2020-21)	RRSK	97.00
101	Northeast Frontier Railway - Repl of girders / slabs, rehabilitation / strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works, instrumentation & monitoring of bridges and addl waterway (Umbrella Work 2021-22)	RRSK	100.00
102	Northeast Frontier Railway - Bridge, tunnel, slope protection & instrumentation / monitoring works (Umbrella Work 2022-23)	RRSK	150.00
103	Northeast Frontier Railway - Upgradation/ Strengthening/regerdering/rebuilding/ Standardization/ additional waterway/ Instrumentation & monitoring/protection work/ inspection arrangement, side pathways, tunnel repairs & rehabilitation and other railway bridge/tunnel related works (PB#497/ER/2023-24)	S.Fund	566.75
		RRSK	416.75

NORTHEAST FRONTIER RAILWAY
List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
SIGNALLING AND TELECOMMUNICATION			
104	Northeast Frontier Railway - Provision of indigenous train collision avoidance system on low density railway network (1563 rkm) (Umbrella Work 2020-21)	Cap.	468.90
105	Northeast Frontier Railway - Provision of long term evolution system on low density railway network in connection with train collision avoidance system (1563 rkm) (Umbrella Work 2020-21)	Cap.	312.60
106	Northeast Frontier Railway - Provision of automatic block signalling, centralized traffic control and train collision avoidance system on balance sections of high density network routes (Umbrella Work 2021-22)	Cap.	739.25
107	Northeast Frontier Railway - Augmentation of safety of signalling equipment (PB#986/NR/2022-23)	Cap.	39.00
		RRSK	12.90
108	Northeast Frontier Railway- Modernisation, Repl., Repair & Improvement of S&T assets & infrastructure (PB#1074/NR/2023-24)	Cap.	160.26
		RRSK	90.82
109	Northeast Frontier Railway - Signalling works related to throughput enhancement & Safety (PB#794/CR/2023-24)	Cap.	150.00
ELECTRIFICATION PROJECTS			
110	Barauni-Katihar-Guwahati incl Katihar-Barsoi (836 km)	Cap.	1,547.19
		Cap(Bonds)	13.81
		DF(4)	5.52
		EBR(IF)	115.00
111	Guwahati-Dibrugarh via Tinsukia & Simaluguri-Dibrugarh (656 rkm)	Cap.	358.02
		EBR(IF)	563.44
112	Raninagar-Jalpaiguri-Samuktala Road - 2nd line (128.76 rkm)	Cap.	0.01
		EBR(IF)	98.99
113	New Bongaigaon-Goalpara-Kamakhya (175.5 rkm)	Cap.	141.80
		EBR(IF)	275.53
114	Aluabari-Siliguri via Baghdogra (76.23 rkm) (Northeast Frontier Railway) (PB#135/2018-19/CORE)	Cap.	45.00
		EBR(IF)	42.44
115	Chaparmukh-Silghat Town incl Senchoa Jn-Mairabari single line (130 rkm) (Northeast Frontier Railway) (PB#135/2018-19/CORE)	Cap.	60.43
		EBR(IF)	67.36
116	Lumding-Badarpur single line (172 rkm) (Northeast Frontier Railway) (PB#135/2018-19/CORE)	Cap.	100.00
		EBR(IF)	157.77
117	Badarpur-Jiribam, Katakhal-Bhairabi & Badarpur-Karimganj-Sabroom incl Karimganj-Maishasan, Agartala-Akhaura & Baraigram-Dullabachera (590 rkm) (Northeast Frontier Railway) (PB#135/2018-19/CORE)	Cap.	450.58
		EBR(IF)	374.88
118	Rangiya Jn-Rangapara-Harmuty-Naharlagun incl branch lines (339 rkm) (Northeast Frontier Railway) (PB#135/2018-19/CORE)	Cap.	391.64
		EBR(IF)	89.36

NORTHEAST FRONTIER RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
ELECTRIFICATION PROJECTS			
119	Mariani-Jorhat Town-Furkating & Tinsukia Jn -Makum-Tirap & Makum-Dangri single line (174 rkm) (Northeast Frontier Railway) (PB#135/2018-19/CORE)	Cap.	181.86
		EBR(IF)	125.00
120	Harmuty-Murkongselek incl branch line (230 rkm) (Northeast Frontier Railway) (PB#135/2018-19/CORE)	Cap.	237.93
		EBR(IF)	125.00
121	Katihar-Jogbani single line (109 rkm) (Northeast Frontier Railway) (PB#135/2018-19/CORE)	Cap.	94.02
		EBR(IF)	58.74
122	New Jalpaigudi-New Mal Jn-Alipurduar-Samuktala & Alipurduar-New Coochbehar incl New Mal Jn-Changrabandha, New Changrabandha-New Coochbehar, New Coochbehar-Bamanhat, New Coochbehar-Fakiragram-Dhubri (506 rkm) (Northeast Frontier Railway) (PB#135/2018-19/CORE)	Cap.	273.65
		EBR(IF)	353.59
123	Katihar-Tezranyanpur, Barsoi-Radhikapur & Eklakhi-Balurghat single line (176 rkm) (Northeast Frontier Railway) (PB#135/2018-19/CORE)	Cap.	80.95
		EBR(IF)	104.89
124	Northeast Frontier Railway- Electrification of Abhayapuri- Gauripur (85 RKM/100 TKM) (PB#191/CORE/2023-24)	Cap.	75.31
OTHER ELECTRICAL WORKS, INCL TRD			
125	Estimated investment through EBR(Partnership).	EBR(P)	362.50
126	Northeast Frontier Railway - Augmentation, replacement of electrical assets of TRD & general services, online monitoring & control of electrical assets and provision of renewable energy plants (PB#560/ER/2023-24)	Cap.	41.55
		DRF	2.80
		DF(3)	2.88
		RRSK	24.75
WORKSHOPS INCLUDING PRODUCTION UNITS			
127	Lumding - Provision of diesel electric multiple unit / main line electrical multiple unit shed	Cap.	84.83
		EBR(S)	16.47
128	Northeast Frontier Railway - Augmentation of freight maintenance facilities (PB#1077/NR/2022-23)	Cap.	92.08
129	Northeast Frontier Railway - Development /upgradation of maintenance facility for other rolling stock (PB#6/NR/Suppl./Dec'2022) (through order No 151 of 2022-23 dt. 14.02.2023)	Cap.	86.00
130	Northeast Frontier Railway - Upgradation/development of maintenance infrastructure for energy efficient Vande Bharat Sleeper trains as per conditions under WTA 527 (PB#5/NR/Suppl./Dec'2022) (through order No 154 of 2022-23 dt. 14.02.2023)	Cap.	139.00
131	Northeast Frontier Railway- Creation of 100 Nos. Trip maintenance / Advance Inspection Centers for inspection & maintenance activity of Electric locomotives @ Rs.20 cr each (PB#1178/NR/2023-24)	Cap.	200.00
132	Northeast Frontier Railway - Upgradation/ Development of maintenance infrastructure and maintenance facilities for Vande-Bharat Trains (PB#1182/NR/2023-24)	Cap.	10.00

NORTHEAST FRONTIER RAILWAY
List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
WORKSHOPS INCLUDING PRODUCTION UNITS			
133	Northeast Frontier Railway - Upgradation/ Development of maintenance facilities for NMG/NMGH/NMGHS at Depot and Workshop (PB#1183/NR/2023-24)	Cap.	125.00
134	Northeast Frontier Railway- Hydrogen for heritage infrastructure (PB#1180/NR/2023-24)	Cap.	70.00
135	Northeast Frontier Railway - Next Generation Freight Maintenance Yards (PB#1164/NR/2023-24)	Cap.	136.55
136	Northeast Frontier Railway - Upgradation/ Development of maintenance facilities for other Rolling Stocks (LHB/ICF/MEMU/DEMU/EMU) (PB#63/NR/2023-24)	Cap.	80.00
137	Northeast Frontier Railway - Infrastructure upgradation of Diesel Loco Shed for homing 250 no's WDG4G/WDG6G locomotives (Umbrella work 2024-25) (Suppl./Dec'2024/3)	Cap.	129.43
STAFF WELFARE			
138	Northeast Frontier Railway - Replacement of old/dilapidated quarters at various locations (PB#704/2018-19/CR)	Cap.	6.06
		DRF	71.94
139	Northeast Frontier Railway - Repl of old/dilapidated quarters at various locations (Northern, Northeast Frontier, South Eastern, Western, East Coast & West Central Railways) (Umbrella Work 2019-20) (PB#1013/2019-20/NR)	Cap.	4.91
		DRF	55.09
140	Northeast Frontier Railway - Improvement to various staff amenities like water supply arrangement / medical facilities in various hospitals / electric wiring in staff quarters etc (Central, Northeast Frontier, Western, East Coast, South Western Railways & Integral Coach Factory) (Umbrella Work 2019-20) (PB#688/2019-20/CR)	Cap.	2.08
		DRF	19.21
		DF(2)	33.70
141	Northeast Frontier Railway - Improvement of various staff amenities like water supply arrangement/ medical facilities in various hospitals/ electric wiring in staff quarters etc.(PB#1251/NR/2023-24)	Cap.	73.00
		DRF	1.00
		DF(2)	1.00
142	Northeast Frontier Railway - Improvement to various staff amenities like water supply arrangement / medical facilities in various hospitals / electric wiring in staff quarters etc (PB#719/18-19/CR)	DRF	11.39
		DF(2)	67.10
CUSTOMER AMENITIES			
143	Northeast Frontier Railway - Soft upgrades improvements at stations	Cap.	95.80
		EBR(S)	29.20
144	Northeast Frontier Railway - Provision of foot over bridges and/or high level platforms at stations as per requirement	RRSK	400.00
145	Northeast Frontier Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system) (Umbrella Work 2020-21)	Cap.	110.00
146	Northeast Frontier Railway- Major upgradation of stations (PB#1176/NR/2022-23) (Part of Umbrella Work 2021-22 - Item No.2/Supl/Dec 2021)	Cap.	339.00

NORTHEAST FRONTIER RAILWAY
List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
CUSTOMER AMENITIES			
147	Northeast Frontier Railway - Provision of foot over bridges and/or high-level platforms at stations (Phase - II) (Umbrella Work 2022-23)	Cap.	100.00
148	Northeast Frontier Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift, escalators & quick watering system) (Phase-2) (Umbrella Work 2022-23)	Cap.	75.00
149	Northeast Frontier Railway - Soft Upgrade at Stations (like provision of passenger amenities, cover over platform etc.) (Umbrella Work 2022-23)	Cap.	65.00
150	Northeast Frontier Railway- Major upgradation of stations on Indian Railways (phase-III) (Umbrella Work 22-23) (37/Suppl./Dec'2022)	Cap.	565.00
151	Northeast Frontier Railway- Major Upgradation of Railway Stations on Indian Railways(Phase-IV) (PB#1299/NR/2023-24)	Cap.	1,500.00
152	Northeast Frontier Railway- Ballastless Track for Station Development (PB#1300/NR/2023-24)	Cap.	614.12
153	Northeast Frontier Railway- Upgradation/Modernisation of Infrastructure at good sheds (PB#1302/NR/2023-24)	Cap.	750.59
154	Northeast Frontier Railway- Provision of Escalators on Railway platforms with average footfall more than 25000 per day (Phase-II) (PB#1303/NR/2023-24)	Cap.	204.71
155	Northeast Frontier Railway- Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system) (Phase-II) (PB#1306/NR/2023-24)	Cap.	163.76
156	Northeast Frontier Railway- Provision of lifts at stations (Sugamya Bharat Abhiyan) (Phase - II) (PB#1307/NR/2023-24)	Cap.	61.41
157	Northeast Frontier Railway- Soft upgrades/improvements at stations (PB#1308/NR/2023-24)	Cap.	641.41
158	Northeast Frontier Railway- Provision of foot over bridges and/or high-level platforms at stations (Phase - III) (PB#1309/NR/2023-24)	Cap.	450.35
OTHER SPECIFIED WORKS			
159	Northeast Frontier Railway - Upgradation of running rooms & construction of new running rooms (PB#727/2018-19/WR)	RRSK	40.67
		EBR(S)	14.06
160	Construction of boundary wall / compound wall at vulnerable locations on Golden Quadrilateral / Diagonals / High Density Routes and on approaches of major cities vulnerable for encroachment / trespassing (Suppl.Item No.30/Dec' 2018)	RRSK	117.72
		EBR(S)	7.28
161	Northeast Frontier Railway - Setting up of international standard centre of excellence for sports (Umbrella Work 2020-21)	Cap.	200.00
		DF(3)	200.00

NORTHEAST FRONTIER RAILWAY
List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
OTHER SPECIFIED WORKS			
162	Northeast Frontier Railway - Construction/improvement of service buildings, Hospitals, Institutes, community halls, roads (other than station approach roads), hostels, parks stadium, infrastructure for track machine staff/protection work for safety of track etc. (PB#1374/NR/2023-24)	Cap.	32.05
		DRF	11.80
		DF(2)	6.15
MACHINERY & PLANT			
163	Northeast Frontier Railway-Desktop based simulator for 3 phase locomotive (12 nos. @ 4.33 cr /unit) (PB#1420/NR/2023-24)	Cap.	51.96

NORTHEAST FRONTIER RAILWAY
List of Other Projects for 2025-26 (≥ 50 cr.)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost

NEW LINES

164#	Dimapur - Tizit (257 km)	Cap.	4,274.00
165#	Sivasagar-Jorhat (62 km)	Cap.	2,696.00
166#	Salona-Khumtai (99 km)	Cap.	5,958.00
167#	Tezpur-Silghat (25 km)	Cap.	351.20

Expenditure on these project will be made only after following due processes / mandatory approvals and sanctions.

NORTHEAST FRONTIER RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
NEW LINES			
1	Construction of Mahisasan (India) - Zero Point (Bangladesh) New Line (2.7 km) (PB#24/NR/2020-21)	Cap. S.Fund	45.98 3.48
TRAFFIC FACILITIES-YARD REMODELLING & OTHERS			
2	Deotala, Gangarampur & Rampur Bazar - Conversion of D-class stations to B-class	DF(3) EBR(S) RRSK	13.13 2.48 29.81
3	New Jalpaiguri - Modification and requirement at station & yard	Cap.	42.32
4	Azra - Goods terminal sidings and circulating area (Phase-I)	Cap. EBR(S)	35.44 0.60
5	Mujnai - Railway goods siding	Cap. DF(3) RRSK	12.22 11.20 12.07
6	Senchoa - Development of goods circulating area & approach road and Haibargaon - Development of approach road for goods circulating area to SM-5	DF(3) RRSK	13.59 1.80
7	Silghat Town - Pit line, sick line, water hydrant line incl deep tubewell, water tank	DF(3)	14.68
8	At Tipkai and Basbari- Upgradation of 'D' Class stations to 'B' class stations to increase sectional capacity in between. FKM-GKJ section(46 Km) (PB#53/2019-20/NFR)	RRSK	36.71
9	GOGH Yard remodeling to enable direct reception facility on line No.5(PB#58/2020-21/NFR)	Cap. DF(3)	15.25 8.03
10	At-CBD- Extension of CBD goods line to handle full rake facility(PB#58/2020-21/NFR)	Cap. DF(3)	1.68 1.78
11	Conversion of line no.07 (MG) into BG platform line at SGUJ station Yard (PB#53/2019-20/NFR)	DF(3)	2.68
12	Salchapra :Provision of one additional goods handling loop line including development of goods circulating area and approach road(PB#53/2019-20/NFR).	Cap. DF(3)	9.38 1.33
13	Arunachal - Jiribam : Improvement to Engineering, S&T and Electrical works to restore Absolute Block Working and making the section fit for Rajdhani(PB#58/2020-21/NFR)	RRSK	14.13
14	Dharmanagar - Provision of adequate Shunt signals at DMR yard (PB#58/2020-21/NFR)	RRSK	2.80
15	Mariani jn.~~Provision of Central Panel operation with distributed E.I. System at MXN station of TSK Div. (PB#53/2019-20/NFR)	RRSK	11.97
16	Dibrugarh : Provision of 04 lines with direct reception & dispatch facility (PB#58/2020-21/NFR)	RRSK	15.42
17	Kharahat - Upgradation of 'D' class station to 'B' class stations to increasing sectional capacity between SRTN- MRHT (PB#53/2019-20/NFR)	Cap.	23.57
18	At DMGN- Provision of 01 line for goods loading/ unloading facility with related infrastructural works (PB#53/2019-20/NFR)	Cap. DF(3)	8.91 0.25

NORTHEAST FRONTIER RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
19	NEW CHANGRABANDHA~~PROVISION OF DIRECT RECEPTION AT NCBD BY PROVIDING CROSSOVER AT MYGD END AT NCBD	Cap.	5.72
20	Gangarampur~~Gangarampur- Provision of additional loop line with a new high level platform.	Cap.	8.35
21	Dhupguri~~Provision for additional goods line at DQG for simultaneous loading and unloading and handling two rakes at a time.	Cap.	12.45
22	BASUGAON~~DIRECT RECEPTION FACILITY AT BSGN BY PROVIDING CROSSOVER AT SLKX END.	Cap.	4.64
23	Dalkolha~~Dalkolha~~Both end connectivity of Goods line no.05 along with EI-system of interlocking at DLK station	Cap.	10.00
24	Galgalia~~Conversion of Galgalia(GAGA) station from D-class to B-class	Cap.	26.87
25	Singhabad~~Extension of short CSL lines into full CSL at SQB station	Cap.	6.45
26	Surjakamal~~Converting loop line no.1 at SJKL station as common loop line	Cap.	9.50
27	Radhikapur~~Construction of 2-new lines & Extension of other 3-short CSL existing lines to make it full CSL at RDP station	Cap.	16.69
28	Bihara~~Development of One Additional goods Handling Loop line for Goods Handling at BHZ.	Cap.	7.49
29	Moinarband~~Development of One Goods handling loop line for handling of Goods Traffic at MNBD yard.	Cap.	8.31
30	Development of one full length shunting neck at JRNA yard at TLMR end and construction of composite Girder ROB	Cap.	24.31
31	Amoni~~Provision of R&D and Ballast siding lines at Amoni.	Cap.	16.39
32	Agartala~~Extension of Shunting Neck and provision of one additional full length Parcel handling line at AGTL	Cap.	17.91
33	New Karimganj~~Development of One Goods handling Loop line for handling of Goods Traffic at NKMG.	Cap.	17.10
34	Application of high voltage composite insulation coating at girder bridge	Cap.	2.98
35	Namtiali~~At NMT = Provision of additional loop line with simultaneous reception facilities.	Cap.	9.91
36	Provision of COA and linking with Datalogger for automated arrival/departure time capture of trains at Terminating/ Interchange station in N.F.R.	Cap.	4.52
37	Provision of fencing in between RQJ-NMX in connection with speed raising to 130 kmph under jurisdiction of ADEN/NCB	Cap.	23.38
38	Binnaguri~~Binnaguri~~Extension of line number 3 & 4 to facilitate weighment and full rake placement.	Cap.	4.61
39	APDJ Yard modification to include ART Siding, ARME Siding, Shunting neck and two additional stabling line	Cap.	48.93
40	Samuktala Road~~Relaxation of PSR by SMTA yard remodeling.	Cap.	7.23
41	Proposal for Upgradation of DBB station from 'D' Class to 'B' class station.	Cap.	29.66
42	Construction of Boundary fencing along the track in connection with speed raising upto 130kmph in between KDPR-OMLF	Cap.	24.96

NORTHEAST FRONTIER RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
43	Construction of Boundary fencing along the track in connection with speed raising upto 130kmph in between HWR-KDPR	Cap.	32.71
44	Construction of Boundary fencing along the track in connection with speed raising upto 130kmph in between NJP-KNE.	Cap.	28.33
45	Jalalgarh~~JAG- Construction of one goods line beside line no.03 with direct reception & dispatch facility	Cap.	8.35
46	Ranipatra~~ Construction of one goods line by shifting of gate lodge at RNX station	Cap.	14.45
47	Barsoi jn.~~Barsoi jn.~~Connectivity of two unconnected lines from both ends with EI-system of interlocking.	Cap.	22.50
48	Balurghat~~Construction of a stabling line at BLGT station	Cap.	7.34
49	Dalkolha~~Additional works of DLK station in sanctioned work for both end connectivity of Goods line no.05	Cap.	9.51
50	Jogbani~~Jogbani~~ Construction of stabling line, shunting neck and conversion of loco reversal line into PF line	Cap.	12.03
51	Provision for BG line connection with MG line and conversion of MG line no. 1,2,3 to dual gauge at Nischintpur & Linking BG L No-06 with MG mainline.	Cap.	44.62
52	Providing & Erecting safety fencing to prevent trespass & cattle along the track in NBQ-RNY-AGT sec. in connection with speed raising upto 130 KMPH	Cap.	18.61
53	At RGJI- Construction of 02 nos goods line along with development of goods circulating area, approach road and other associated works.	Cap.	49.24
54	Rectification of defective layout at DBY yard under SSE.P.Way/MRG/IC	Cap.	5.24
ROAD SAFETY WORKS-LEVEL CROSSINGS.			
55	Katihar Division - Interlocking of manned level crossing gates (34 Nos)	EBR(S)	0.30
		RRSK	14.17
		S.Fund	11.57
56	Katihar Division - Manning of unmanned Level crossings (64 Nos)	EBR(S)	1.20
		RRSK	13.48
		S.Fund	32.73
57	Rangapara North- Harmuti - Manning of unmanned level crossings (45 Nos)	EBR(S)	1.37
		RRSK	11.90
		S.Fund	20.59
58	North Lakhimpur-Murkeong Selek- Manning of unmanned level crossings (19 Nos)	EBR(S)	0.08
		RRSK	0.54
		S.Fund	8.94
59	Harmuti -North Lakhimpur- Manning of unmanned level crossings on section (6 Nos)	EBR(S)	0.11
		RRSK	0.05
		S.Fund	2.88
60	Rangiya Division - Manning of unmanned level crossing gates (7 Nos) & Katihar Division (2 Nos)	EBR(S)	1.50
		RRSK	3.81
		S.Fund	2.19

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
61	Provision of Sliding Barriers at 115 Nos of Interlocked LC Gates in Katihar Division(PB#86/2020-21/NFR)	S.Fund	3.82
62	Replacement of wornout Electric Lifting Barriers on condition basis and other associated work in Tinsukia division(PB#85a/2021-22/NFR)	S.Fund	2.55
63	Improvement to Level Crossing gate at 31BA,32BA,34BA & 35BA under the jurisdiction Sr.DEN-V Lumding Division	S.Fund	2.66
64	Improvement to Level Crossing gate at 5 BK to 15 BK under the jurisdiction of SSE/Works/DMR under Sr.DEN-V Lumding Division	S.Fund	2.69
65	Alipurduar Division : Interlocking of 06 Nos Engineering Manned LCGs with provision of MACLS.	S.Fund	6.01
66	At RVK-APDJ section-Elimination of L.C. Gate No. SK-119 at KM 164/6-7 by 850.00 M Connecting Road to L.C. No. SK-118 at KM165/3-4.	S.Fund	3.58
67	OFC based voice logging gate communication in BG-IV in APDJ division. Section APDJ-NCB-BXT and FKM-GKJ.	S.Fund	4.52
68	Alipurduar Division : Interlocking of LC gates with MACLS (04 LCGs)	S.Fund	7.38
69	Carron~~Alipurduar jn.~~Elimination of L.C. Gate No. SK-210 at KM 12/1-2 by 700.00 M Connecting Road to L.C. No. SK-209 at KM12/7-8.	S.Fund	4.36
70	New coochbehar~~Bamanhat~~Elimination of Level crossing AB33 and AB35 by providing parallel connecting road in NCB-BXT section.	S.Fund	4.22
71	Fakiragramjn.~~Dhubri~~Elimination of Level crossing gate FD15 and connecting through FD14 by providing parallel connecting road in FKM-DBB section	S.Fund	4.82
72	Interlocking of five numbers of engineering manned level crossing Gates having high TVU (>20,000) at Katihar division	S.Fund	9.97
73	Elimination of LC EB-21 by merging with EB-22 under the jurisdiction of Sr.DEN/I/KIR.	S.Fund	5.31
74	Mangurjan~~Surjakamal~~Provision of Electric Lifting Barrier and Emergency Sliding Boom in the section MXJ-SJKL of KIR division	S.Fund	8.75
75	Interlocking of 09 nos of manned Engineering LC gates with provision of ELB and emergency Sliding Boom in GHY- FKG & CPK-SCE-AONI	S.Fund	9.94
76	Interlocking of 08 nos of manned Engineering LC gates with provision of ELB and emergency Sliding Boom in BPB-AGTL section of Lumding Division.	S.Fund	9.41
77	Interlocking of 08 nos of manned Engineering LC gates with provision of ELB and emergency Sliding Boom of Lumding Division.	S.Fund	9.99
78	Interlocking of Seven LC gates with TVU more than 20000 in RNY Division	S.Fund	9.92
79	Interlocking of 06 nos.LC gates more than TVU-40000 with associated works of Tinsukia division in N.F. Railway	S.Fund	8.52
80	Merging of L-Xing gate DD/27& DD/28,DD43 &DD44,DD68&69,DD70&DD71&DD80&DD81 by elimination of DD/27,DD43,DD69,DD70 &DD80 under ADEN/TSK	S.Fund	4.97
81	Agthori~~Narangi~~Stadardisation of interlocked Level-Xing Gate between Section KYQ-NNGE under the jurisdiction of ADEN/T/GHY	S.Fund	4.41
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.			
82	Katihar Division : Replacement of existing Level Crossing Gate No. NC 101 at Km. 198/8-9 between stations Malahar Halt -Samsi with Road over Bridge on cost sharing basis.	RRSK	17.31
		S.Fund	1.10

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
83	Eklakhi-Balurghat & New Jalpaiguri-Kishanganj - Road under bridge in lieu of level crossings (6 & 1 Nos respectively)	EBR(S) RRSK S.Fund	1.00 10.23 5.70
84	Proposal for RUB (4.5m wide) against L-Xing No. NC-104(M) at Km. 205/5-6 between SM-KMRJ.	EBR(S) S.Fund	0.99 2.39
85	Guwahati-New Bongaigaon - Limited height subways in lieu of level crossing Nos.NN/151-B, NN/191, NN/234, NN/252, NN/251, NN/241, NN/242 & NN/243	EBR(S) RRSK S.Fund	0.50 3.05 6.95
86	Kamakhya-Goalpara-New Bongaigaon - Limited height subway /road under bridge in lieu of level crossings (18 Nos)	EBR(S) RRSK S.Fund	1.50 6.24 21.12
87	Kamakhya-Goalpara-New Bongaigaon - Limited height subways / road under bridge in lieu of level crossings (19 Nos)	EBR(S) RRSK S.Fund	1.50 5.32 21.17
88	Mujnai-Dalgaon - Road over bridge in lieu of level crossing No.SK-155	EBR(S) RRSK S.Fund	3.50 31.60 3.00
89	Katihar Division - Road under bridge in lieu of unmanned level crossings (5 Nos)	EBR(S) RRSK S.Fund	0.10 10.24 4.25
90	Katihar Division - Road under bridges in lieu of manned level crossings (8 Nos)	EBR(S) RRSK S.Fund	3.00 17.32 3.55
91	Maligaon - Subway in lieu of level crossing No.ST-1	EBR(S) RRSK S.Fund	0.00 2.51 3.27
92	Construction of LHS/RUB against LC gate No. NC-90 at Km 183/9-184/0 between HCR-SM in NJP-MLDT double line section.	S.Fund	2.50
93	Construction of LHS/RUB against LC gate No. NC-91 at Km 185/2-3 between HCR-SM in NJP-MLDT double line section.	S.Fund	2.50
94	Construction of LHS/RUB against LC gate No. NC-99 at Km 196/9-197/0 between HCR-SM in NJP-MLDT double line section.	S.Fund	3.11
95	Construction of LHS/RUB against LC gate No. NC-111 at Km 217/1-2 between BKRD-ADF in NJP-MLDT double line section.	EBR(S) S.Fund	0.36 2.14
96	Rangapani-New Jalpaiguri - Road over bridge in lieu of level crossing No. NC-5	EBR(S) RRSK S.Fund	0.00 24.36 0.06
97	Altagram-Tufanganj - Subways in lieu of manned level crossing No.CA/11, NN/39 & NN/31 (PB#119/2018-19/NF)	RRSK S.Fund	16.57 0.11

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
98	Construction of ROB in lieu of LC Gate No.NN-146 at Km 240/1-2 in Alipurduar Division on cost sharing basis (50:50)(PB#109/2019-20/NFR)	EBR(S) RRSK S.Fund	6.50 23.53 16.15
99	Construction of ROB in lieu of Level Crossing No. ST/50 at Km 191/0-1 in Lumding station yard on Cost Sharing basis (50:50)(PB#109/2019-20/NFR)	S.Fund	18.61
100	Guwahati~~Lumding~~Construction of ROB in lieu of LC Gate No.ST-44 (M) at Km 159/3-4 in Lumding Division on cost sharing basis (PB#109/2019-20/NFR)	RRSK S.Fund	0.00 24.68
101	Construction of ROB in lieu of Level Crossing No. ST/135 at Km 505/0-1 in Tinsukia Division on Cost Sharing basis (50:50)(PB#109/2019-20/NFR)	EBR(S) RRSK S.Fund	0.00 5.50 24.50
102	Kamakhya~~AT MLG- Provision of RUB in lieu of level crossing gate no ST-1 (Balance Work)(PB#109/2019-20/NFR)	EBR(S) RRSK S.Fund	0.00 5.63 8.18
103	Construction of ROB in lieu of Level Crossing No. SK/24 (Manned) at Km 341/8-9 in Rangiya Division on cost sharing basis(PB#109/2020-21/NFR)	S.Fund	26.72
104	At Jorhat town - Construction of ROB at LC Gate No. FM-57 at Rly. Km 65/4-5 in Tinsukia Division on Cost Sharing basis (50:50)(PB#109/2020-21/NFR)	RRSK S.Fund	7.63 24.78
105	Dibrugarh Town:Construction of ROB in lieu of Level Crossing No.DD-47 (M) at Km 46/6-7 in Tinsukia Division on cost sharing basis(PB#109/2020-21/NFR)	RRSK S.Fund	6.77 20.23
106	Improvement & standardization of LHS/RUBs in NCBD-NCB section under ADEN/II/NCB(PB#109/2020-21/NFR)	RRSK S.Fund	1.22 1.79
107	Feasibility study and detailed project report for elimination of 108 Nos. Level Crossings with Road Over Bridge on Route B of Katihar division.	S.Fund	6.47
108	Construction of ROB at LC Gate No. ST-20 (M) at Km 22/5-6 between Narengi - Panikhaiti stations in LMG Division on cost sharing basis (50:50).	S.Fund	30.65
109	Monabari~~Nizbargang~~ Proposed construction of RUB/LHS in lieu of LC Gate No. RM 151 at km 185/5-6 , RM 152 at km 186/0-1 & LC 153 at km 187/1-2	S.Fund	10.32
110	At TSK Division: Provision of 01 no RUB at ST/99 at (KM 388/0-1) in NCH-SLX section.	S.Fund	4.74
111	At TSK Division:-Provision of 01 no RUB at MD-2 at (KM13/9-14/0) in KOWN-LPK section.	RRSK S.Fund	2.26 2.55
112	Construction of ROB in lieu of LC No. SK-367 (M) at Km 140/9 -10 in Katihar Division along with LHS on Cost Sharing basis (50:50)	RRSK S.Fund	10.12 10.12
113	Construction of ROB in lieu of existing LC No. KJ-13 (M) at Km 25/2-3 in Katihar Division on cost sharing basis (50:50).	RRSK S.Fund	10.20 10.20
114	Katihar~~Jogbani~~Construction of ROB in lieu of LC No. KJ-3 (M) at Km 04/0-1 in Katihar Division on Cost Sharing basis (50:50)	RRSK S.Fund	7.83 7.83
115	Construction of ROB in lieu of LC No. SK-369 (M) at Km 145/1-2 in Katihar Division along with LHS on Cost Sharing basis (50:50)	RRSK S.Fund	13.27 13.27

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
116	Feasibility study and detailed project report for elimination of 208 Nos. Level Crossings by provision of ROB/ RUB in Lumding division.	RRSK S.Fund	4.66 4.66
117	Elimination of LC by Construction of ROB in lieu of L-Xing No. 3LK at km 156/0-1 between BHZ-HLX under the jurisdiction of ADEN/BPG.	RRSK S.Fund	24.23 24.23
118	Elimination of LC by Construction of ROB in lieu of L-Xing No. 2LK at km 152/0-1 between CNE-BHZ under the jurisdiction of ADEN/BPG.	RRSK S.Fund	24.23 24.23
119	Construction of ROB in lieu of LC No. SK-34 (M) at Km 307/6-7 in Rangiya Division on cost sharing basis (50:50).	RRSK S.Fund	8.82 8.82
120	New bongaigaon~~Agthori~~Construction of ROB at LC Gate No.. SK-26(Manned) at Km. 326/0-1 between PBL-TIHU stations in Rangiya Division.	RRSK S.Fund	13.16 13.16
121	Construction of ROB in lieu of LC No. RM-257 (Manned) at Rly. Km 294/9-295/0 between Silonibari - North Lakhimpur station.	RRSK S.Fund	11.19 11.19
122	Construction of ROB at LC No. SK-14 (Manned) at Rly. Km 361/9 - 362/0-1 between Rangiya - Kendukona stations in Rangiya Division.	RRSK S.Fund	8.44 8.44
123	Construction of ROB at LC No. SK-38 (Manned) at Rly. Km 288/5-6 in NBQ-RNY-AGT section under Rangiya Division .	RRSK S.Fund	11.72 11.72
124	Rangiya jn.~~Kendukona~~Construction of ROB at LC No. SK-12 (Manned) at Km 362/8-9 between RNY-KDKN stations under Rangiya Division.	RRSK S.Fund	8.43 8.43
125	Construction of ROB in replacement of LC No. ST-136 at Km. 508/3-4 in Mariani - Tinsukia section under Tinsukia Division on Cost sharing basis.	RRSK S.Fund	9.77 9.77
126	Construction of ROB in replacement of LC No. FM-5(Manned) at km.7/2-3 in Golaghat Yard of FKG-JTTN-MXN section in Tinsukia Division.	RRSK S.Fund	12.71 12.71
127	Provision of LHS/RUB in lieu of Manned L-xing No. NN/126 (UP/DN) at Km. 198/7-8 between GOGH-CROA stations in NBQ-NOQ section.	RRSK S.Fund	3.00 3.00
128	KIR-MHI section: RUB No. KT-7A, Km-15/7-8 :- Provision of cover shed, Guard Wall, Sump, approach road & drain.	RRSK S.Fund	2.30 2.30
129	Katihar~~Manihari~~KIR-MHI section: RUB No. KT-6, Km- 10/1-2 :- Provision of cover shed, Guard Wall, Sump, approach road & drain.	RRSK S.Fund	1.52 1.52
130	Katihar~~Manihari~~KIR-MHI section: RUB No. KT-8 Km-18/9-19/0 :- Provision of cover shed, Guard Wall, Sump, approach road & drain.	RRSK S.Fund	1.37 1.37
131	Construction of LHS/RUB against LC gate No. 23,24,26,32,36,38,48 & 49 between EKI-BLGT single line section.	RRSK S.Fund	7.77 7.77
132	Kumedpur~~Eklakhi~~Provision of RUB at NC-87 between KDPR-EKI Section .	RRSK S.Fund	1.79 1.79
133	Kumedpur~~Eklakhi~~Provision of RUB at NC-93 between KDPR-EKI Section .	RRSK S.Fund	1.79 1.79

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
134	Kumedpur~~Eklakhi~~Provision of RUB at NC-98 between KDPR-EKI Section .	RRSK S.Fund	1.79 1.79
135	Construction of 7 number RUBs under jurisdiction of DEN/ Line/ KIR.	RRSK S.Fund	19.52 19.52
136	Provision of RUB for replacement of L. C. gate No ST/55 at Km. 252/4-5, L. C. gate No. ST/58 at Km. 263/2-3 under the jurisdiction of Sr DEN/IV/LMG.	RRSK S.Fund	1.52 1.52
137	At TSK Division: Provision of 2 nos. RUB at L-Xing no.ST/117 at Km 430/5-6 and ST/118 at Km 434/3-4 in SLGR- LXA section.	RRSK S.Fund	4.81 4.81
138	At TSK Division: Provision of 2 nos. RUB at L-Xing no.ST/131 at Km 487/6-7 in NAM-BFD and ST/134 at Km 502/2-3 In NHK-DJG section.	RRSK S.Fund	4.81 4.81
139	Completion of partially constructed ROB at LC gate NJ-48 in NCB-NCBD section	RRSK S.Fund	10.07 10.07
140	Katihar~~Teznarayanpur~~At RUB No. KT-7, Km-13/7-8 : Provision of cover shed, Guard Wall, Sump with repairing of both side approach road.	S.Fund	3.20
141	Construction of ROB in lieu of ex. L.C No. ST-34 at Rly. Km 104/7-8 in CPK-LMG section under Lumding Div. on cost sharing basis(50:50).	RRSK S.Fund	12.64 12.64
142	Construction of Diversion Roads for Closing of Level Crossing gates (NN 199, NN 201, NN 205)	S.Fund	4.81
143	Construction of ROB in lieu of ex. L.C No. FM-72 at Rly. Km 73/5-6 in JTTN - MXN Section under Tinsukia Division on cost sharing basis (50	RRSK S.Fund	10.52 10.52
144	Construction of ROB in lieu of ex. L.C No. ST-77 (Manned) at Rly. Km 339/2-3 in FKG-MXN section under Tinsukia Div. on cost sharing basis(50:	RRSK S.Fund	14.84 14.84
145	Provision of Cover shed, Sump & Pumping arrangement, Retaining wall, Drainage Arrangement at LHS/RUB at Br. No. 33/A, 66/A & 104/A etc.	S.Fund	13.93
146	Provision of RUB, cover shed with guard wall and approach road at KM 11/4-5 in KIR-MHI section against Trespassing.	RRSK S.Fund	2.30 2.30
147	Katihar~~Provision of RUB, cover shed with guard wall and approach road at KM 1/6-7 in KIR-DLF section against Trespassing.	RRSK S.Fund	1.95 1.95
148	Eklakhi~~Balurghat~~Provision of RUB at EB-14 at Km 21/8-9 between EKI-BLGT Section .	RRSK	3.52
149	Provision of cover shed, sump, approach road, drain with other ancillary works at RUB no. EB 28 in EKI-BLGT section.	S.Fund	3.02
150	Provision of cover shed, sump, approach road, drain with other ancillary works at RUB no. NC-103 in KDPR-MLDT section.	S.Fund	2.87
151	Provision of cover shed, sump, approach road, drain with other ancillary works at RUB no. NC-83 in KDPR-MLDT section.	S.Fund	2.60
152	Provision of cover shed, sump, approach road, drain with other ancillary works at RUB no. EB 27 in EKI-BLGT section.	S.Fund	2.61
153	Provision of cover shed, sump, approach road, drain with other ancillary works at RUB no. NC-79 in KDPR-MLDT section.	S.Fund	2.82

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(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
154	Provision of cover shed, sump, approach road, drain with other ancillary works at RUB no. EB 33 in EKI-BLGT section.	S.Fund	3.32
155	Provision of cover shed, guard wall, sump, approach road and drain.at RUB under the jurisdiction of ADEN//NJP.	S.Fund	14.15
156	Construction of PP/cover Shed 03 nos LHS RUB (KK-18, KK-9 & KK-11 in KIR-KDPR section under the jurisdiction of ADEN//KIR	S.Fund	6.00
157	Provision of RUB/LHS in Lieu of Level Crossing No. NC-97 at KM 192/1-2 in between KDPR-EKI under the jurisdiction of SSE/WORKS/OMLF.	S.Fund	5.83
158	Provision of RUB/LHS in Lieu of Level Crossing No. NC-88 at KM 179/3-4 in between KDPR-EKI under the jurisdiction of SSE/WORKS/OMLF.	S.Fund	5.37
159	Provision of RUB/LHS in Lieu of Level Crossing No. NC-86 at KM 176/7-8 in between KDPR-EKI under the jurisdiction of SSE/WORKS/OMLF.	S.Fund	6.88
160	Provision of cover shed for RUBs no NC 23,NC 25,NC 43,NC 45,NC52 and SK 322 under the jurisdiction of SSE/W/KNE.	S.Fund	3.29
161	Provision of cover shed, sump, approach road, drain with other ancillary works at RUB no. NC-99 in KDPR-MLDT section.	S.Fund	3.13
162	Provision of cover shed, sump, approach road, drain with other ancillary works at RUB no. NC-95 in KDPR-MLDT section.	S.Fund	2.78
163	Provision of cover shed, sump, approach road, drain with other ancillary works at RUB no. NC-92 in KDPR-MLDT section.	S.Fund	2.75
164	Provision of cover shed, sump, approach road, drain with other ancillary works at RUB no. NC-91 in KDPR-MLDT section.	S.Fund	2.58
165	Provision of cover shed, sump, approach road, drain with other ancillary works at RUB no. NC-90 in KDPR-MLDT section.	S.Fund	2.84
166	Provision of cover shed, sump, approach road, drain with other ancillary works at RUB no. NC-111 in KDPR-MLDT section.	S.Fund	3.15
167	Improvement to Road surface, Drainage and other ancillary work in RUB (85 Nos.) under the jurisdiction of DEN//RNY	S.Fund	4.83
168	At TSK Division: Provision of 01 no RUB by elimination of L-Xing No ST-89 at Km 360/3-4 in TTB-MXN section.	S.Fund	6.07
169	Name of Work:-At TSK Division:Provision of 01 no RUB by elimination of L-Xing at RM-290	RRSK	6.07
170	At TSK Division: Provision of 01 no RUB at Km 430/4-5 between section TQM-LMY by elimination of L-Xing at RM-335.	S.Fund	6.07
171	At TSK Division: Provision of 01 no RUB at Km 426/3-4 between section TQM-LMY by elimination of L-Xing at RM-334.	S.Fund	6.07
172	At TSK Division: Provision of 01 no RUB at Km 359/6-7 between section BDLN-DMC by elimination of L-Xing at RM-299 under jurisdiction of ADEN/SPTR	S.Fund	6.07
173	At TSK Division: Provision of 01 no RUB at Km 406/9-407/0 between section ACPR-SMCP by elimination of L-Xing at RM-333.	S.Fund	6.07
174	At TSK Division: Provision of 01 no RUB at Km 402/4-5 between section ACPR-SMCP by elimination of L-Xing at RM-332.	S.Fund	6.07
175	At TSK Division: Provision of 01 no RUB at Km 384/3-4 between section SRPN-SPTR by elimination of L-Xing at RM-323.	S.Fund	6.07

NORTHEAST FRONTIER RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
176	At TSK Division: Provision of 01 no RUB at Km 378/6-7 between section SRPN-SPTR by elimination of L-Xing at RM-318.	S.Fund	6.07
177	At TSK Division: Provision of 01 no RUB at Km 368/4-5 between section DMC-SRPN by elimination of L-Xing at RM-309.	S.Fund	6.07
178	At TSK Division: Provision of 01 no RUB at Km 365/8-9 between section DMC-SRPN by elimination of L-Xing at RM-306.	S.Fund	6.07
179	At TSK Division: Provision of 01 no RUB at Km 434/3-4 between section LMY-MZS by elimination of L-Xing at RM-337.	S.Fund	6.07
180	At TSK Division: Provision of 01 no RUB at Km 361/8-9 between section DMC-SRPN by elimination of L-Xing at RM-303.	S.Fund	6.07
181	At TSK Division: Provision of 01 no RUB at Km 431/8-9 between section TQM-LMY by elimination of L-Xing at RM-336.	S.Fund	6.07
TRACK RENEWALS			
182	Alipurduar Division - TTR (excluding PSC sleepers) - 60 sets	DRF	8.52
		EBR(S)	4.03
		RRSK	14.66
		S.Fund	1.00
183	Furkating -Tinsukia - TWR - 90 km	DRF	1.80
		EBR(S)	2.83
		RRSK	11.22
		S.Fund	9.69
184	Alipurduar Division - TTR (excluding PSC sleeper)-60 sets	DRF	12.83
		EBR(S)	0.62
		RRSK	11.47
		S.Fund	1.00
185	New Bongaigaon-Goalpara Town-Kamakhya - TWR - 34.3 km	DRF	2.58
		EBR(S)	1.04
		RRSK	2.36
		S.Fund	1.00
186	New Bongaigaon-Goalpara Town-Kamakhya - TWR - 35 km	DRF	3.94
		EBR(S)	0.94
		RRSK	1.12
		S.Fund	0.40
187	Katihar & Alipurduar Divisions - Renewal of SEJs (50 & 100 sets respectively)	DRF	2.84
		EBR(S)	0.39
		RRSK	2.07
		S.Fund	1.00
188	Guwahati-Lumding: TFR-31.30 Km	S.Fund	2.55
189	New Bongaigaon-Agthori - TWR by flash butt welding - 38 km	DRF	4.47
		EBR(S)	0.26
		RRSK	3.85
		S.Fund	1.00

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
190	Guwahati - Narangi - TRR(S) - 5 km	DRF	2.74
		EBR(S)	0.10
		RRSK	3.14
		S.Fund	1.00
191	Furkating-Tinsukia - TWR - 75.55 km	DRF	11.43
		EBR(S)	0.75
		RRSK	8.24
		S.Fund	2.00
192	Raninagar Jalpaiguri - New Bongaigaon - TBR - 62.4 km	DRF	17.74
		EBR(S)	2.76
		R.	6.02
		RRSK	15.48
		S.Fund	6.00
193	TWR in Guwahati- Lumding section (Total-18.70 Km)	S.Fund	3.91
194	Alipurduar Jn-Siliguri Jn - TRR (S) - 5.6 km	DRF	2.93
		EBR(S)	0.40
		RRSK	2.31
		S.Fund	1.00
195	New Jalpaiguri - Kumedpur TSR (P) -11.34 km	DRF	9.40
		EBR(S)	0.65
		R.	0.78
		RRSK	7.42
		S.Fund	2.91
196	Dibrugarh- Tinsukia - TBR - 47.28 Km	DRF	8.29
		EBR(S)	0.10
		R.	3.25
		RRSK	3.50
		S.Fund	12.66
197	Raninagar Jalpaiguriroad - Samuktala -TBR -62.4 km	DRF	20.85
		EBR(S)	0.10
		R.	4.48
		RRSK	15.48
		S.Fund	1.78
198	Katihar Yard TTR - 15 sets.	DRF	2.39
		EBR(S)	0.35
		RRSK	1.36
		S.Fund	1.00
199	Katihar Yard: TTR -15 sets	DRF	2.60
		EBR(S)	0.30
		RRSK	1.87
		S.Fund	1.50

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
200	New Bongaigaon-Goalpara-Kamakhya -TWR - 65 km	DRF	0.29
		EBR(S)	1.18
		RRSK	8.17
		S.Fund	6.00
201	Kumedpur- Malda Town - TSR(S) - 8.1 km	DRF	2.54
		EBR(S)	1.02
		R.	0.84
		RRSK	2.44
		S.Fund	1.98
202	New Jalpaiguri- Jalpaiguri Road & New Jalpaiguri-Malda Town -TBR 35.8 Km	DRF	10.52
		EBR(S)	3.13
		R.	3.70
		RRSK	5.30
		S.Fund	1.88
203	Raninagar Jalpaiguri- Samuktala-Dangtal -TWR -77.35 Km	DRF	17.22
		EBR(S)	6.53
		RRSK	18.68
		S.Fund	1.00
204	Barsoi-Radhikapur - TWR -43.5 km.	DRF	6.08
		EBR(S)	1.61
		RRSK	7.58
		S.Fund	2.00
205	New Jalpaiguri-Malda Town -TFR - 43.3 km	DRF	0.10
		EBR(S)	1.58
		RRSK	3.13
		S.Fund	6.72
206	New Bongaigaon - Goalpara - Kamakhya - SEJ - 55 Sets.	DRF	1.08
		RRSK	1.58
		S.Fund	1.00
207	New Bongaigaon - Goalpara - Kamakhya -TWR - 26.20Km.	DRF	0.32
		EBR(S)	0.18
		RRSK	5.55
		S.Fund	1.43
208	New Bongaigaon -Goalpara- Kamakhya - TTR(CS CMSC)-28 sets	DRF	0.10
		EBR(S)	0.69
		RRSK	3.93
		S.Fund	1.00
209	Samuktala- New Bongaigaon - SEJ - 70 sets	EBR(S)	0.70
		RRSK	3.20
		S.Fund	1.00

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
210	Samuktala-New Bongaigaon - TWR - 37.7 km	EBR(S)	1.60
		RRSK	10.62
		S.Fund	1.00
211	New Jalpaiguri-Malda Town -TRR(P) - 4.40 km	EBR(S)	0.33
		RRSK	5.19
		S.Fund	1.00
212	New Bongaigaon - Agthuri -TRR(P) - 5.94 km	EBR(S)	1.90
		RRSK	6.33
		S.Fund	1.00
213	Siliguri -Darjeeling -TSR(P) - 40 km	EBR(S)	4.04
		RRSK	14.50
		S.Fund	7.50
214	New jalpaiguri- Siliguri-Gulma -TBR - 7.1 km	EBR(S)	0.20
		R.	0.56
		RRSK	0.54
		S.Fund	2.55
215	New Bongaigaon - Agthuri- TTR - 48 sets	EBR(S)	0.29
		RRSK	8.72
		S.Fund	1.55
216	New Jalpaiguri -Malda Town -TWR- 56.8 km	EBR(S)	0.63
		RRSK	15.38
		S.Fund	1.00
217	New Jalpaiguri -Malda Town -TWR-68.90 km	EBR(S)	0.84
		RRSK	18.57
		S.Fund	1.00
218	New Bongaigaon - Agthuri -TWR - 31.50 km	EBR(S)	0.16
		RRSK	8.72
		S.Fund	1.00
219	New Bongaigaon - Goalpara - TTR(CS CMSC) - 30 sets	EBR(S)	0.88
		RRSK	7.55
		S.Fund	1.00
220	New Bongaigaon -Goalpara -TRR(P) -2.2 km & TBTR -2470 Nos	EBR(S)	1.32
		RRSK	9.75
		S.Fund	1.00
221	NBQ- GLPT-KYQ section ISD in loop from M+4 to M+7	S.Fund	2.55
222	New Bongaigaon- Kamakhya: Replacement of existing broken/damaged/grooved/craked sleeper with new 60 Kg PSC sleeper	R.	0.22
		S.Fund	2.80

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
223	New Bongaigaon-Agthuri - CTR (P) - 6.20 km & TRR(P) -1.60 Km	EBR(S)	1.59
		R.	0.70
		RRSK	11.50
		S.Fund	4.26
224	Rangiya-Agthuri - CTR (P) - 6.80 Km	EBR(S)	3.37
		R.	0.77
		RRSK	14.06
		S.Fund	1.00
225	KIR Yard - TRR(P) - 8.016 Km	EBR(S)	2.45
		RRSK	6.40
		S.Fund	9.76
226	Siliguri Town and Siliguri Jn - TRR(S) - 5.20 km	EBR(S)	0.45
		RRSK	3.45
		S.Fund	1.10
227	BG TRR (P) 60Kg at km. 95/8- 97/6 (1.8 Km) betn. stations TGE-CPK under the jurisdiction of SSE/P. Way/CPK.	EBR(S)	0.10
		S.Fund	2.52
228	New Bongaigaon-Rangiya (on bridge) - TRR (P) - 4.67 Km	EBR(S)	1.81
		RRSK	9.00
		S.Fund	1.00
229	TRR(P) at Km 354/9 to 357/5 under the jurisdiction of ADENRNY	S.Fund	4.48
230	Katihar yard - TTR (CS+CMSC) 1 in 12 - 47 sets.	RRSK	1.50
		S.Fund	14.00
231	Kamakhya-Narengi - TTR (CS CMSC) - 20 sets.	EBR(S)	1.43
		RRSK	2.93
		S.Fund	1.35
232	Alipurduar-Siliguri - SEJ -112 sets	EBR(S)	0.82
		RRSK	5.54
		S.Fund	4.05
233	Siliguri-Alipurduar - TTR(CS CMSC) - 65 sets	EBR(S)	4.41
		RRSK	14.93
		S.Fund	4.21
234	Katihar-Jogbani - TFR (excluding ERC) - 78 Km	EBR(S)	2.18
		RRSK	2.67
		S.Fund	2.18
235	Katihar-Mukuria - TBTR - 857 Nos.	EBR(S)	1.20
		RRSK	1.77
		S.Fund	1.00
236	Siliguri Town & Siliguri Jn Yard - TTR (CS CMSC) - 15 set .	RRSK	0.80
		S.Fund	4.24

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
237	New coochbehar - Fakiragram - TBTR - 1970 Nos. (PB#253/2019-20/NFR)	EBR(S)	3.00
		RRSK	8.67
		S.Fund	8.10
238	Samuktala - Kamakhyaguri - TBR - 8.00 km & Alipurduar - Samuktala - TBR - 12.60 km (PB#255/2019-20/NFR)	EBR(S)	1.00
		R.	1.44
		RRSK	6.15
		S.Fund	5.12
239	Siliguri Jn - Alipurduar Jn - TBR - 75.00 km (PB#255/2019-20/NFR)	EBR(S)	3.85
		R.	5.23
		RRSK	19.78
		S.Fund	6.75
240	Raninagar Jalpaiguri - New Jalpaiguri - Malda Town - CTR(P) - 5.0 km (PB#252/2019-20/NFR)	EBR(S)	2.92
		R.	0.35
		RRSK	9.45
		S.Fund	5.00
241	Katihar - Kumedpur - CTR(P) - 0.438 km & Katihar - Semapore - CTR(P) - 0.99 km (PB#252/2019-20/NFR)	EBR(S)	0.12
		R.	0.10
		RRSK	1.58
		S.Fund	3.00
242	Hatwar - Malda Town - TRR(P) - 5.60 km & TSR(P) - 4.07 km (PB#253/2019-20/NFR)	EBR(S)	4.30
		R.	0.28
		RRSK	5.43
		S.Fund	11.65
243	Rangiya Div. - New Bongaigaon - Agthuri (SL) - CTR(P) - 22.10 km & Lumding Div. - Lumding - Furkating (SL) - CTR(P) - 1.00 km (PB#252/2019-20/NFR)	EBR(S)	20.85
		R.	1.54
		RRSK	5.41
		S.Fund	15.47
244	New Jalpaiguri - Raninagar jalpaiguri & New Jalpaiguri - Malda Town - TRR(S) - 14.25 km & RQJ - NJP - Malda Town - TRR(S) - 0.90 km (PB#254/2019-20/NFR)	EBR(S)	0.10
		RRSK	11.25
		S.Fund	1.77
245	Gosaigaon Hat - New Bongaigaon - CTR(P) - 1.833 km (PB#252/2019-20/NFR)	EBR(S)	1.00
		R.	0.90
		RRSK	3.50
		S.Fund	2.57
246	Alipurduar Junction Yard - TRR(S) - 4.40 km (PB#254/2019-20/NFR)	EBR(S)	0.50
		RRSK	3.26
		S.Fund	1.50
247	BG TRR(P) of existing 52Kg rail by new 60Kg (90 UTS) rail at Km 135/0-137/1 between JMK-JGJN in the section NNGE-LMG (Total =2.1 KM)	S.Fund	2.52
248	New Bongaigaon Yard - TRR(S) - 7.30 km & Rangiya Yard - TRR(S) -1.95 km (PB#254/2019-20/NFR)	EBR(S)	0.68
		RRSK	5.87
		S.Fund	1.00

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(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
249	Guwahati - New Guwahati - TRR(S) - 8.239 km (PB#254/2019-20/NFR)	EBR(S)	3.87
		RRSK	6.12
		S.Fund	2.97
250	Hatwar- Barsoi - TSR(P) of Pts. & Xing - 37 sets (PB#256/2019-20/NFR)	EBR(S)	1.10
		RRSK	3.18
		S.Fund	2.97
251	New Jalpaiguri - Raninagar jalpaiguri & New Jalpaiguri - Hatwar - TSR(P) of Pts & xing - 49 sets (PB#256/2019-20/NFR)	EBR(S)	0.60
		RRSK	5.31
		S.Fund	3.96
252	Guwahati - Chaparmukh - TSR(P) - 9.60 km & Guwahati - Lumding (SL) - TBTR - 540 Nos. (PB#253/2019-20/NFR)	EBR(S)	1.85
		RRSK	2.53
		S.Fund	7.88
253	New Bongaigaon - Rangiya (SL) - TSR(P) - 8.355 km & Rangiya Yard - TSR(P) - 1.95 km (PB#253/2019-20/NFR)	R.	0.72
		RRSK	4.78
		S.Fund	7.31
254	Kamakya - Narangi - TSR(P) - 10.00 km (PB#253/2019-20/NFR)	EBR(S)	3.40
		R.	0.70
		RRSK	6.86
		S.Fund	2.64
255	Raninagar Jalpaiguri - New Jalpaiguri - Malda Town - TBR - 52.27 km & Raninagar Jalpaiguri - Haldibari (SL) - TBR - 9.10 km (PB#255/2019-20/NFR)	EBR(S)	3.00
		R.	4.28
		RRSK	16.19
		S.Fund	1.23
256	Katihar - Kumedpur (SL) - TBR - 14.30 km (PB#255/2019-20/NFR)	EBR(S)	0.10
		R.	1.08
		RRSK	4.59
		S.Fund	1.50
257	Guwahati - Lumding (SL) - TBR - 48.60 km (PB#255/2019-20/NFR)	EBR(S)	0.18
		RRSK	10.21
		S.Fund	10.21
258	Lumding - Furkating (SL) - TBR - 20.20 km (PB#255/2019-20/NFR)	RRSK	2.41
		S.Fund	6.48
259	At KYQ-TTR of Tumbler Points and Crossing with 60 Kg (Total 8 Nos) under jurisdiction of ADEN/T/GHY	S.Fund	4.69
260	Alipurduar Jn - Bamanhat (SL) - Cess Repair - 51.20 km & Toe Protection - 5.20 km (PB#256/2019-20/NFR)	EBR(S)	0.10
		RRSK	7.21
		S.Fund	3.00
261	Hatwar - Malda Town - TBTR - 1663 Nos. (PB#253/2019-20/NFR)	EBR(S)	0.65
		RRSK	2.47
		S.Fund	4.12

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(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
262	New Jalpaiguri - Raninagar jalpaiguri & New Jalpaiguri - Malda Town - TBTR - 1007 Nos (PB#253/2019-20/NFR)	EBR(S) RRSK S.Fund	1.00 2.99 1.00
263	Barsoi - Malda Town - TBR - 26.10 km (PB#255/2019-20/NFR)	RRSK S.Fund	4.27 8.77
264	Katihar - Mukuria (SL) - TBR - 32.00 km (PB#255/2019-20/NFR)	EBR(S) R. RRSK S.Fund	4.77 2.25 3.80 6.00
265	New Jalpaiguri - Raninagar jalpaiguri & New Jalpaiguri - Hatwar - TTR(CS CMSC) - 9 sets & TTR(FS CS CMSC) - 13 sets (PB#256/2019-20/NFR)	EBR(S) RRSK S.Fund	1.00 6.67 1.40
266	Guwahati - Lumding - TTR(CS CMSC) - 17 Nos. (PB#256/2019-20/NFR)	EBR(S) RRSK S.Fund	0.27 1.18 3.85
267	Guwahati - Chaparmukh (SL) - Formation Treatment - 2.30 km (PB#256/2019-20/NFR)	RRSK S.Fund	0.83 4.00
268	New Bongaigaon - Goalpara - Kamakhya (SL) - TSR(P) - 2.80 km (PB#253/2019-20/NFR)	EBR(S) R. RRSK S.Fund	0.37 0.20 1.33 1.61
269	New Bongaigaon - Agthuri (SL) - Increasing Sleeper Density - 21.63 km (PB#253/2019-20/NFR)	EBR(S) R. RRSK S.Fund	0.01 0.01 4.92 13.20
270	New Bongaigaon - Goalpara - Kamakhya (SL) - Increasing Sleeper Density -11.20 km (PB#253/2019-20/NFR)	EBR(S) R. RRSK S.Fund	0.50 0.78 4.02 1.00
271	New Bongaigaon C & W Workshop - CTR(S) - 7.932 km (PB#254/2019-20/NFR)	EBR(S) R. RRSK S.Fund	1.00 0.55 9.29 1.00
272	New Bongaigaon - Goalpara - Kamakhya (SL) - TFR - 47.30 km (PB#255/2019-20/NFR)	EBR(S) RRSK S.Fund	0.50 3.73 2.96
273	NBQ Workshop - TTR(FS CS CMSC) - 25 sets (PB#256/2019-20/NFR)	EBR(S) RRSK S.Fund	1.22 4.44 1.00

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(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
274	New Bongaigaon Yard - TTR(FS CS CMSC) - 28 sets & TTR(DS) - 4 sets (PB#256/2019-20/NFR)	EBR(S) RRSK S.Fund	2.30 3.33 2.00
275	New Bongaigaon - Goalpara - Kamakhya - TTR(FS CS CMSC) - 39 sets & TTR(DS) - 7 sets (PB#256/2019-20/NFR)	EBR(S) RRSK S.Fund	1.75 5.16 7.15
276	Furkating - Jorhat - Mariani - TWR - 54.03 km (PB#255/2019-20/NFR)	EBR(S) RRSK S.Fund	0.10 6.70 21.00
277	Ghoksadanga - Pundibari - TSR(P) - 3.900 km (PB#304/2020-21/NFR)	R. RRSK S.Fund	0.68 3.85 4.53
278	Jorai Ballast Depot - 600 m extension of L/No.5 by replacing DS with 1 in 12 fan shaped T/O and 700 m extension of L/No. 4 (PB#307/2020-21/NFR)	RRSK S.Fund	4.32 3.60
279	Jalpaiguri Road - Dhupguri - TBTR (with H-Beam) - 630 Nos. & Chautara - New bongaigaon - TBTR (with H-Beam) - 1888 Nos. (PB#306/2020-21/NFR)	RRSK S.Fund	1.74 4.75
280	New Jalpaiguri - Malda Town & New Jalpaiguri - Raninagar Jalpaiguri - CTR(P) - 13.120 km (PB#305/2020-21/NFR)	R. RRSK S.Fund	2.27 26.77 4.37
281	Siliguri jn. - Darjeeling - New Jalpaiguri - Malda Town - TBTR (with H-Beam) - 1034 Nos. & Siliguri- Darjeeling (NG) - TBTR (with Channel Sleeper) - 636 Nos. (PB#306/2020-21/NFR)	RRSK S.Fund	2.79 3.00
282	New Coochbehar - New Bongaigaon - CTR(P) -2.100 km (PB#305/2020-21/NFR)	R. RRSK S.Fund	0.37 4.28 2.45
283	New Domohani - Altagram - CTR(P) - 11.500 km (PB#305/2020-21/NFR)	R. RRSK S.Fund	2.00 25.46 13.09
284	Raninagar Jalpaiguri -Jalpaiguri Road - CTR(P) - 3.800 km (PB#305/2020-21/NFR)	R. RRSK S.Fund	0.66 8.41 5.90
285	Betgara - Kolaigram - CTR(P) - 4.900 km (PB#305/2020-21/NFR)	R. RRSK S.Fund	0.85 10.85 5.70
286	Raninagar Jalpaiguri - New Coochbehar - CTR(P) - 7.900 km (PB#305/2020-21/NFR)	R. RRSK S.Fund	1.37 16.12 12.05
287	Lumding - Furkating - CTR(P) - 9.800 km (PB#305/2020-21/NFR)	R. RRSK S.Fund	0.95 5.85 16.50

NORTHEAST FRONTIER RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
288	New Bongaigaon - Agthuri - CTR(P) - 1.700 km (PB#305/2020-21/NFR)	R. RRSK S.Fund	0.30 3.35 3.31
289	Furkating - Tinsukia - CTR(P) - 3.200 km (PB#305/2020-21/NFR)	R. RRSK S.Fund	0.56 1.06 6.03
290	Katihar Division - New Jalpaiguri - Malda Town - TRR(S) - 1.183 km & Alipurduar Division - New Coochbehar Yard - TRR(S) - 5.250 km (PB#308/2020-21/NFR)	RRSK S.Fund	4.92 1.00
291	Alipurduar jn. - Fakiragram - New Bongaigaon - TRR(P) - 18.449 km (PB#304/2020-21/NFR)	RRSK S.Fund	21.16 5.46
292	Samuktala Road - Chautara - TRR(P) - 36.586 km (PB#304/2020-21/NFR)	RRSK S.Fund	41.97 6.90
293	Jalpaiguri Road - Dhupguri - TRR(P) - 1.500 km (on Bridges) & Dhupguri - Gumanihat - TRR(P) - 4.200 km (PB#304/2020-21/NFR)	RRSK S.Fund	6.54 2.26
294	Guwahati - Lumding - TRR(P) - 10.600 km (PB#304/2020-21/NFR)	RRSK S.Fund	3.11 9.21
295	Lumding - Badarpur - TRR(P) - 4.800 km (PB#304/2020-21/NFR)	RRSK S.Fund	2.68 3.70
296	Lumding - Furkating - TRR(P) - 3.261 km (PB#304/2020-21/NFR)	RRSK S.Fund	1.00 2.90
297	Lumding - Badarpur - TRR(P) - 12.000 km (PB#304/2020-21/NFR)	RRSK S.Fund	7.40 8.00
298	Guwahati - Lumding - TRR(P) - 20.700 km (PB#304/2020-21/NFR)	RRSK S.Fund	2.00 23.00
299	Rangiya - Guwahati - TRR(P) - 7.400 km (PB#304/2020-21/NFR)	RRSK S.Fund	11.10 3.64
300	Raninagar Jalpaiguri - New Jalpaiguri - Malda Town - TSR(P) - 2.510 km & Siliguri - Darjeeling (NG) - TSR(P) - 0.800 km (PB#304/2020-21/NFR)	R. RRSK S.Fund	0.44 2.73 2.90
301	New Bongaigaon - Kamakhya - TSR(P) - 8.700 km (PB#304/2020-21/NFR)	R. RRSK S.Fund	1.51 3.60 11.40
302	Lumding - Furkating - TBR - 64.700 km (PB#306/2020-21/NFR)	RRSK S.Fund	13.44 20.94
303	Guwahati - Lumding - TBR - 20.500 km (PB#306/2020-21/NFR)	RRSK S.Fund	2.43 7.00
304	Tinsukia Division - TBR - 70.430 km & TFR(Plain Track) - 43.290 km (excluding ERC) (PB#306/2020-21/NFR)	RRSK S.Fund	3.40 30.16

NORTHEAST FRONTIER RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
305	New Coochbehar Yard - TTR(CS CMSC) - 17 sets (PB#307/2020-21/NFR)	RRSK	9.44
		S.Fund	5.99
306	Gulma - Rajabhatkhawa jn. - TSR(P) of Point & Crossings - 48 sets (PB#307/2020-21/NFR)	RRSK	6.54
		S.Fund	4.06
307	New jalpaiguri Yard - TSR(P) of Point & Crossing - 22 sets (PB#307/2020-21/NFR)	RRSK	2.81
		S.Fund	1.53
308	Lumding - Furkating - TTR(FS CS CMSC) - 4 sets and Badarpur - Chandranathpur & Arunachal -Jiribam - Cess repair under the jurisdiction of ADEN/BPG (PB#307/2020-21/NFR)	RRSK	5.97
		S.Fund	3.50
309	New bongaigaon - Kamakhya - TTR(FS CS CMSC) - 49 sets (PB#307/2020-21/NFR)	RRSK	14.81
		S.Fund	8.17
310	New Coochbehar - Chautara - TFR - 75.589 km (excluding ERC) (PB#306/2020-21/NFR)	RRSK	3.28
		S.Fund	3.28
311	Raninagar jalpaiguri - New Coochbehar - TFR - 27.700 km (PB#306/2020-21/NFR)	RRSK	2.52
		S.Fund	2.52
312	New coochbehar - Chautara - Cess widening - 35.400 km (PB#307/2020-21/NFR)	RRSK	4.14
		S.Fund	4.14
313	New Jalpaiguri - Malda Town & Old Malda - Singhabad - TBTR (with H-Beam) - 932 Nos. (PB#306/2020-21/NFR)	RRSK	2.58
		S.Fund	2.32
314	New Jalpaiguri - Malda Town - TTR(CS CMSC) - 50 sets & TTR(TWS WCMSC) - 27 sets (PB#307/2020-21/NFR)	RRSK	6.39
		S.Fund	20.96
315	Katihar Division - TFR - 12.00 km (excluding ERC), TFR - 7.100 km & TFR - 9.400 km and Hatwar - Malda Town - TFR - 42.700 km (PB#306/2020-21/NFR)	RRSK	6.26
		S.Fund	7.51
316	Katihar Division - TFR (on Bridge sleepers) - 2173 Nos & TFR(Points & Crossings) - 127 sets and New Jalpaiguri - Malda Town - TTR(TWS WCMSC) - 13 sets & TTR(DS) - 5 sets (PB#307/2020-21/NFR)	RRSK	7.67
		S.Fund	1.77
317	Lumding - Badarpur - TFR - 74.400 km (excluding ERC) (PB#306/2020-21/NFR)	RRSK	3.19
		S.Fund	1.70
318	Chandranathpur - Badarpur - ECW (SWR to LWR) -13.300 km (PB#306/2020-21/NFR)	RRSK	1.42
		S.Fund	1.32
319	Tinsukia Division - Provision of Track Machine siding - 5 stations (PB#307/2020-21/NFR)	RRSK	0.49
		S.Fund	7.79
320	Altagram - New Baneswar - CTR(P) - 11.500 km (PB#337/2021-22/NFR)	RRSK	23.28
		S.Fund	22.78
321	Fakiragram - New Bongaigaon (UP) - CTR(P) - 3.126 km (PB#337/2021-22/NFR)	RRSK	6.77
		S.Fund	19.80
322	New Jalpaiguri - Malda Town (DN) & New Jalpaiguri - Ambari Falakata (DN) - CTR(P) - 3.900 km (PB#337/2021-22/NFR)	RRSK	8.84
		S.Fund	1.62

NORTHEAST FRONTIER RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
323	Lumding - Furkating (SL) - CTR(P) - 2.900 km (PB#337/2021-22/NFR)	RRSK	1.69
		S.Fund	7.20
324	New Bongaigaon - Goalpara Town - Kamakhya (SL) - CTR(P) - 13.400 km (PB#337/2021-22/NFR)	RRSK	9.34
		S.Fund	23.01
325	Alipurduar - Bamanhat (SL) - TRR(P) - 9.000 km (PB#336/2021-22/NFR)	RRSK	8.86
		S.Fund	10.81
326	Altagram - New Baneswar - TRR(P) - 15.700 km (PB#336/2021-22/NFR)	RRSK	18.90
		S.Fund	4.73
327	Siliguri Jn. - Alipurduar jn.(SL) - TRR(P) - 4.300 km (PB#336/2021-22/NFR)	RRSK	6.00
		S.Fund	3.00
328	Jorai - Gosaigaonhat - TRR(P) - 3.300 km (PB#336/2021-22/NFR)	RRSK	3.96
		S.Fund	2.02
329	New Cooch Behar - New Bongaigaon Jn. - TRR(P) - 2.624 km (PB#336/2021-22/NFR)	RRSK	2.93
		S.Fund	3.55
330	New Jalpaiguri - Malda Town & Belakoba - Raninagar Jalpaiguri - Jalpaiguri Road - TRR(P) - 14.600 km (PB#336/2021-22/NFR)	RRSK	17.60
		S.Fund	2.23
331	Hatwar - Malda Town - TRR(P) - 32.400 km (PB#336/2021-22/NFR)	RRSK	3.05
		S.Fund	40.46
332	New jalpaiguri - Malda Town - TRR(P) - 6.100 km (PB#336/2021-22/NFR)	RRSK	0.10
		S.Fund	8.00
333	Hatwar - Malda Town - TRR(S) - 3.600 km (PB#340/2021-22/NFR)	RRSK	2.89
		S.Fund	1.00
334	Lumding - Furkating - TRR(P) - 3.208 km & Guwahati - Lumding - TRR(P) - 0.600 km (PB#336/2021-22/NFR)	RRSK	2.58
		S.Fund	3.00
335	Guwahati - Lumding - TRR(P) - 32.200 km (PB#336/2021-22/NFR)	RRSK	16.58
		S.Fund	26.12
336	Lumding - Furkating Jn. (SL) - TRR(P) - 4.966 km (PB#336/2021-22/NFR)	RRSK	4.34
		S.Fund	2.08
337	Guwahati - Lumding (SL) - TRR(P) - 6.170 km (PB#336/2021-22/NFR)	RRSK	4.78
		S.Fund	4.36
338	New Bongaigaon - Agthuri (SL) - TRR(P) - 2.350 km (PB#336/2021-22/NFR)	RRSK	2.83
		S.Fund	1.00
339	New Bongaigaon - Kamakhya Jn. - TRR(P) - 8.000 km (PB#336/2021-22/NFR)	RRSK	8.27
		S.Fund	3.15
340	Dibrugarh - New Tinsukia - TRR(P) - 5.000 km (PB#336/2021-22/NFR)	RRSK	1.63
		S.Fund	4.39

NORTHEAST FRONTIER RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
341	Dibrugarh - New Tinsukia - TRR(P) - 8.000 km (PB#336/2021-22/NFR)	RRSK	7.88
		S.Fund	1.77
342	Guwahati - Chaparmukh Jn.- TRR(P) - 7.100 km (PB#336/2021-22/NFR)	RRSK	8.56
		S.Fund	1.57
343	Raninagar Jalpaiguri - New Cooch Behar (SL) - TSR(P) - 5.700 km (PB#336/2021-22/NFR)	RRSK	6.60
		S.Fund	14.16
344	Siliguri Jn - Alipur Duar Jn. - Casual Renewal of Sleepers - 9000 Nos. & Siliguri - Alipurduar (SL) - TBCSR (H-Beam) - 750 Nos. (PB#338/2021-22/NFR)	RRSK	5.68
		S.Fund	2.84
345	New Baneshwar - Gosaigaon - TSR(P) - 9952.59 m (Point & Crossings) (PB#339/2021-22/NFR)	RRSK	4.09
		S.Fund	4.48
346	New Cooch Behar - New Bongaigaon Jn. - TSR(P) - 6085.410 m (Points & Crossings) & Siliguri - Alipurduar (SL) - Replacement of worn out fittings for bridges - 4675 Nos. (PB#339/2021-22/NFR)	RRSK	4.97
		S.Fund	3.90
347	New Jalpaiguri - Malda Town (UP) - TSR(P) - 11.300 km & Kumedpur - Old Malda (UP) - TSR(P) - 0.900 km (PB#336/2021-22/NFR)	RRSK	14.13
		S.Fund	2.59
348	New Jalpaiguri - Malda Town - TSR(P) - 6.500 km (PB#336/2021-22/NFR)	RRSK	8.21
		S.Fund	1.38
349	New jalpaiguri - Malda Town - TSR(P) - 29250 m (Points & Crossings), Hatwar - Old Malda - TSR(P) of Level Crossing Sleeper - 3000 Nos. & Hatwar - Barsoi Jn. - TFR (Points & xings) - 62 sets (PB#339/2021-22/NFR)	RRSK	13.84
		S.Fund	2.54
350	New Bongaigaon - Goalpara Town (SL) - TSR(P) - 9.900 km & New Bongaigaon - Jogighopa (SL) - TRR(P) - 1.700 km (PB#336/2021-22/NFR)	RRSK	12.03
		S.Fund	20.45
351	New Bongaigaon - Agthuri - TSR(P) with fittings on Points.& Crossings - 27 sets (PB#339/2021-22/NFR)	RRSK	1.93
		S.Fund	3.76
352	Hatwar - Malda Town - TBR - 55.700 km (PB#338/2021-22/NFR)	RRSK	5.75
		S.Fund	18.17
353	New Jalpaiguri - Malda Town (DN) - TBR - 6.300 km (PB#338/2021-22/NFR)	RRSK	2.57
		S.Fund	1.00
354	Barsoi - Radhikapur & Katihar - Jogbani - TBR - 108.100 km (PB#338/2021-22/NFR)	RRSK	8.37
		S.Fund	37.09
355	Chaparmukh - Lumding - TBR - 36.170 km (PB#338/2021-22/NFR)	RRSK	7.74
		S.Fund	9.71
356	Lumding - Wadrenghisa & Wadrenghisa - Chandranathpur - TBR - 110.700 km (PB#338/2021-22/NFR)	RRSK	9.82
		S.Fund	28.51
357	Karimganj - Kumarghat & Kumarghat - Agartala - TBR - 62.900 km (PB#338/2021-22/NFR)	RRSK	17.30
		S.Fund	15.78
358	Dangtal - New Bongaigaon - Goalpara Town - Kamakhya - TBR - 32.700 km (PB#338/2021-22/NFR)	RRSK	11.90
		S.Fund	13.94

NORTHEAST FRONTIER RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
359	Malegaon Division - (Agthori - Kamakhya Jn, Azara - Kamakhya Jn, Guwahati - Chaparmukh Jn. & Guwahati - Narangi) - TBR - 31.233 km (PB#338/2021-22/NFR)	RRSK S.Fund	10.95 1.32
360	Raninagar Jalpaiguri - New Cooch Behar - TTR(CS) - 35 sets & TTR(TSR) - 35 sets (PB#339/2021-22/NFR)	RRSK S.Fund	12.65 14.26
361	Lumding - Chandranathpur - TFR - 148 sets of Points & Crossings & Lumding - Furkating - TTR(FS CS CMSC) - 22 sets (PB#339/2021-22/NFR)	RRSK S.Fund	7.21 4.30
362	Guwahati - Narengi - TTR(FS CS CMSC) - 11 sets & TTR(CS CMSC) - 13 sets (PB#339/2021-22/NFR)	RRSK S.Fund	7.48 1.37
363	Kamakhya - Srirampur - TBCSR (H-Beam) - 1025 Nos. (PB#338/2021-22/NFR)	RRSK S.Fund	2.96 3.07
364	Siliguri Jn. - Alipur Duar Jn.(SL) - TWR - 17.400 km (PB#338/2021-22/NFR)	RRSK S.Fund	8.30 4.05
365	Mathabhanga - New Cooch Behar - TFTR - 8.90 km under the section of ADEN/II/NCB (PB#338/2021-22/NFR)	RRSK S.Fund	19.67 20.39
366	Siliguri Jn. - Alipur Duar Jn.(SL) - TWR - 36.00 km under jurisdiction of ADEN/MBZ (PB#338/2021-22/NFR)	RRSK S.Fund	17.18 6.86
367	Alipurduar Division - Renewal of Glued Joints - 400 Nos. (PB#339/2021-22/NFR)	RRSK S.Fund	2.68 2.22
368	New Cooch Behar - New Changrabandha - Strengthening of cess and slope of Railway Embankment - 30.500 km under the jurisdiction of ADEN/II/NCB (PB#339/2021-22/NFR)	RRSK S.Fund	5.53 5.53
369	Altagram - Ghoksadanga & New Cooch Behar - Mathabhanga - Improvement of Cess (from km 59.000 to km 104.000 & from km 59.000 to km 88.500) (PB#339/2021-22/NFR)	RRSK S.Fund	4.42 4.42
370	Siliguri Jn. - New Mal Jn. - Improvement & widening of cess - 1.319 km (PB#339/2021-22/NFR)	RRSK S.Fund	4.23 3.00
371	New Jalpaiguri - Newcoachbehar - Renewal of Glued Joints - 450 Nos. (PB#339/2021-22/NFR)	RRSK S.Fund	3.01 3.01
372	Katihar - Mukuria, Katihar - Kumedpur, Barsoi - Radhikapur & New Jalpaiguri - Hatwar - TFR - 65.400 km (PB#338/2021-22/NFR)	RRSK S.Fund	2.90 4.97
373	Hatwar - Malda Town, Eklakhi - Balurghat, Raninagar - Kishanganj & Raninagar Jalpaiguri - Haldibari - TBCSR (H-Beam) - 2828 Nos. (PB#338/2021-22/NFR)	RRSK S.Fund	6.18 12.64
374	Hatwar - Malda Town - TFR - 45.000 km (PB#338/2021-22/NFR)	RRSK S.Fund	4.08 1.00
375	Hatwar - Kumedpur - ISD (Loop Lines) - 13.300 km (M 4 to M 7) (PB#338/2021-22/NFR)	RRSK S.Fund	7.45 1.71
376	New Jalpaiguri - Malda Town - ISD - 36.000 km (M 7 to M 8) (PB#338/2021-22/NFR)	RRSK S.Fund	24.06 4.41

NORTHEAST FRONTIER RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
377	New Jalpaiguri - Malda Town - Strengthening of Cess & Widening of Formation for realignment of curves for raising of speed from 110 kmph to 130 kmph (PB#339/2021-22/NFR)	S.Fund	20.39
378	Hatwar - Malda Town - TFTR - 6.800 km for raising of speed from 110 kmph to 130 kmph under the jurisdiction of Sr DEN//KIR (PB#339/2021-22/NFR)	RRSK S.Fund	0.96 4.00
379	New Jalpaiguri - Malda Town - Realignment of curve - 35.710 km for raising of speed from 110 kmph to 130 kmph (PB#339/2021-22/NFR)	RRSK S.Fund	1.00 7.34
380	Guwahati - Lumding - TBCSR (H-Beam) - 446 Nos. & Lumding - Furkating - TBCSR (H-Beam) - 478 Nos. (PB#338/2021-22/NFR)	RRSK S.Fund	3.80 1.70
381	Lumding - Chandranathpur - TFR - 67.800 km (PB#338/2021-22/NFR)	RRSK S.Fund	1.90 4.21
382	New Bongaigaon - Rangiya (SL) - TBCSR (H-Beam) -1729 Nos. (PB#338/2021-22/NFR)	RRSK S.Fund	3.20 4.30
383	New Bongaigaon - Agthori (SL) - TFR - 35.700 km (PB#338/2021-22/NFR)	RRSK S.Fund	1.21 3.60
384	New Tinsukia - Chalkua - Moranhat - ISD -11.664 km (PB#338/2021-22/NFR)	RRSK S.Fund	1.48 5.80
385	Chalkua - Moranhat & Makum - Ledo - TWR - 9.000 km (PB#338/2021-22/NFR)	RRSK S.Fund	0.74 5.43
386	Furkating - New Tinsukia - Improvement of Cess (from km 356.200 to km 456.800) (PB#339/2021-22/NFR)	RRSK S.Fund	0.10 6.39
387	Furkating - New Tinsukia - Improvement of Cess (from km 384.500 to 395.700 & from km 456.300 to km 520.930) (PB#339/2021-22/NFR)	RRSK S.Fund	0.97 3.10
388	Agthuri - Kamakhya - Improvement of Cess - 1.200 km (PB#339/2021-22/NFR)	RRSK S.Fund	5.67 2.67
389	TFR of Turn out 52kg 1 in 12 & TFR of Turn out 52kg 1 in 8.5(150 sets)	S.Fund	2.84
390	New Jalpaiguri Jn. - Ambari Falakata (DN) - CTR(P) - 1.500 Tkm (PB#406/2022-23/NFR)	RRSK S.Fund	1.05 2.64
391	Lumding Jn. - Furkating Jn. (SL) - CTR(P) - 10.000 Tkm (PB#406/2022-23/NFR)	RRSK S.Fund	4.44 25.10
392	New Bongaigaon - Agthori (SL) - CTR(P) - 10.600 Tkm (PB#406/2022-23/NFR)	RRSK S.Fund	7.46 18.65
393	Furkating Jn. - Jorhat Town - Mariani Jn. - CTR(P) - 1.231 Tkm (PB#406/2022-23/NFR)	RRSK S.Fund	0.02 3.01
394	Fakiragram Jn. - Dhubri (SL) - TRR(P) - 12.900 Tkm (PB#407/2022-23/NFR)	RRSK S.Fund	4.83 16.82
395	Kamakhya - Danttal - TRR(P) - 19.050 Tkm (PB#407/2022-23/NFR)	RRSK S.Fund	7.11 17.77

NORTHEAST FRONTIER RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
396	Alipur Duar Jn. - Bamanhat (SL) - TRR(P) - 18.400 Tkm (PB#407/2022-23/NFR)	RRSK	6.99
		S.Fund	20.10
397	Raninagar Jalpaiguri - New Cooch Behar - TRR(S) - 9.600 Tkm and Siliguri Jn. - Alipur Duar Jn. - TRR(S) - 2.700 Tkm (PB#408/2022-23/NFR)	RRSK	5.18
		S.Fund	8.35
398	New Jalpaiguri - Gulma (SL) - TRR(P) - 7.100 Tkm (PB#407/2022-23/NFR)	RRSK	2.59
		S.Fund	6.55
399	Hatwar - Malda Town - TRR(P) - 3.100 Tkm (PB#407/2022-23/NFR)	RRSK	1.17
		S.Fund	2.91
400	Hatwar - Malda Town - TRR(S) - 10.500 Tkm (PB#408/2022-23/NFR)	RRSK	2.61
		S.Fund	6.52
401	Katihar Jn. Yard - TRR(S) - 2.620 Tkm, Katihar Jn. - Jogbani - CTR(S) - 0.910 Tkm and Malegon Division - Agthori - Narangi (NGC 3rd Line) - TRR(S) - 1.800 Tkm (PB#408/2022-23/NFR)	RRSK	1.43
		S.Fund	3.63
402	Chaparmukh Jn. - Lumding Jn. (DNandSL) - TRR(P) - 22.800 Tkm (PB#407/2022-23/NFR)	RRSK	8.70
		S.Fund	21.73
403	Guwahati - Chaparmukh Jn. - TRR(P) - 3.900 Tkm (PB#407/2022-23/NFR)	RRSK	1.50
		S.Fund	3.77
404	New Bongaigaon Jn. - Goalpara Town - Kamakhya Jn. - TRR(P) - 2.600 Tkm (PB#407/2022-23/NFR)	RRSK	0.97
		S.Fund	2.91
405	New Bongaigaon Jn. - Agthori (SL) - TRR(P) - 8.413 Tkm and TSR(P) - 2.300 Tkm (PB#407/2022-23/NFR)	RRSK	3.99
		S.Fund	9.96
406	New Bongaigaon Yard - TRR(S) - 12.386 Tkm (PB#408/2022-23/NFR)	RRSK	3.08
		S.Fund	7.69
407	New Bongaigaon Jn. - Agthori - TRR(S) - 10.374 Tkm (PB#408/2022-23/NFR)	RRSK	2.58
		S.Fund	6.44
408	Naharkatiya - Sripuriagaon - TRR(P) - 10.200 Tkm (PB#407/2022-23/NFR)	RRSK	1.29
		S.Fund	12.10
409	Dibrugarh Town - Tinsukia Jn. and Ledo - Tirap - TRR(S) - 5.867 Tkm (PB#408/2022-23/NFR)	RRSK	3.50
		S.Fund	1.60
410	Through rail renewal (P) between NTSK-SPGN Section Km:1/6-3/4=1.8 Km.under ADEN 2 TSK section	S.Fund	2.68
411	Katihar Jn. - Kumedpur (SL) - TSR(P) - 5.000 Tkm (PB#407/2022-23/NFR)	RRSK	1.78
		S.Fund	4.47
412	Chaparmukh Jn. - Lumding Jn. - TSR(P) - 5.900 Tkm (PB#407/2022-23/NFR)	RRSK	1.84
		S.Fund	6.35
413	Dihakho - Maibong TSR(P)-1.8 Km.	RRSK	2.59
414	Tinsukia Division (Dibrugarh, New Tinsukia and Tinsukia Yard Lines) - TSR(P) - 2.521 Tkm (PB#407/2022-23/NFR)	RRSK	0.01
		S.Fund	3.60

NORTHEAST FRONTIER RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
415	New Cooch Behar - New Bongaigaon Jn. - TBR - 24.900 Tkm (PB#409/2022-23/NFR)	RRSK	2.98
		S.Fund	12.57
416	New Cooch Behar - New Bongaigaon Jn. - Manual Deep Screening - 11.600 Tkm (PB#410/2022-23/NFR)	RRSK	0.79
		S.Fund	3.56
417	Katihar Jn. - Kumedpur (SL) - TBR- 9.300 Tkm (PB#409/2022-23/NFR)	RRSK	1.11
		S.Fund	2.78
418	Eklakhi - Balurghat - Ballast Recoupment - 22.800 Tkm (PB#409/2022-23/NFR)	RRSK	0.91
		S.Fund	2.26
419	New Jalpaiguri - Malda Town - TBR - 24.900 Tkm and Raninagar Jalpaiguri - Haldibari (SL) - TBR - 16.900 Tkm (PB#409/2022-23/NFR)	RRSK	4.86
		S.Fund	12.14
420	Siliguri Jn. - Baghdogra (SL) - TBR - 17.000 Tkm (PB#409/2022-23/NFR)	RRSK	2.26
		S.Fund	5.20
421	Arunachal - Jiribam, Badarpur Jn. - Silchar and Katakhal Jn. - Bhairabi - TBR - 109.900 Tkm (PB#409/2022-23/NFR)	RRSK	9.81
		S.Fund	24.54
422	New Bongaigaon Jn. - Kamakhya Jn. (SL) - TBSR (H-Beam) - 699 Nos. and Lumding Division - Guwahati - Chaparmukh Jn. (UP) - TBR - 17.930 Tkm (PB#409/2022-23/NFR)	RRSK	2.74
		S.Fund	6.85
423	Furkating Jn. - Jorhat Town - Mariani Jn. - TBR - 18.490 Tkm (PB#409/2022-23/NFR)	RRSK	1.21
		S.Fund	6.64
424	Amguri - Tuli (SL) - Manual Deep Screening - 14.650 Tkm (PB#409/2022-23/NFR)	RRSK	0.10
		S.Fund	6.24
425	Hatwar - Malda Town - FS TWS WCMSC - 19 sets (1:12), TWS WCMSC - 3 sets (1:12), FS CS CMSC - 32 sets (1:8.5), CS CMSC - 4 sets (1:8.5) and DS - 8 sets (PB#410/2022-23/NFR)	RRSK	7.28
		S.Fund	18.21
426	New Jalpaiguri - Malda Town - TTR(TWS+WCMSC) - 10 sets (1:12) (PB#410/2022-23/NFR)	RRSK	1.52
		S.Fund	3.17
427	New Bongaigaon Jn. - Agthori - TTR(TSR) - 20 sets (1:12) (PB#410/2022-23/NFR)	RRSK	1.07
		S.Fund	2.69
428	Furkating Jn. - New Tinsukia Jn. - TTR(FS+CS+CMSC) - 10 sets (1:12) (PB#410/2022-23/NFR)	RRSK	0.36
		S.Fund	3.95
429	New Guwahati Goods Shed Yard - TTR(CS CMSC) - 43 sets (1:8.5) (PB#410/2022-23/NFR)	RRSK	4.35
		S.Fund	10.87
430	Alipur Duar Jn. - Samuktala Road - TBSR (H-Beam) - 875 Nos. (PB#409/2022-23/NFR)	RRSK	1.14
		S.Fund	1.57
431	Raninagar Jalpaiguri - New Cooch Behar - ISD - 18.220 Tkm (M 3 to M 7) (PB#409/2022-23/NFR)	RRSK	3.03
		S.Fund	13.45
432	Siliguri Jn. - Alipur Duar Jn. - ISD - 7.829 Tkm (M 3 to M 7) (PB#409/2022-23/NFR)	RRSK	3.00
		S.Fund	3.00

NORTHEAST FRONTIER RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
433	Siliguri Jn. - Alipur Duar Jn. (SL) - Repairs to Cess and Drain -12.500 Tkm and Siliguri Jn. - Alipur Duar Jn. - Provision of Guard Rail (PB#410/2022-23/NFR)	RRSK S.Fund	1.17 5.05
434	Widening of cess from KM 83/3 to KM 166/9 SGUJ-APDJ under the jurisdiction of ADEN/WEST/APDJ	RRSK	4.23
435	TBCSR of Br. no.79,91 AND 132 NMZ-CLD~ Total-630 nos	S.Fund	2.56
436	Katihar - Jogbani (SL) - TWR - 45.000 Tkm (PB#409/2022-23/NFR)	RRSK S.Fund	5.37 13.43
437	Siliguri Jn. - Aluabari Road (Loop Lines and SL) - TFR - 64.300 Tkm (PB#409/2022-23/NFR)	RRSK S.Fund	1.07 2.68
438	Hatwar - Malda Town (Loop Line) - ISD - 19.700 Tkm and Kishanganj - Hatwar (Loop Line) - ISD - 18.650 Tkm (M 4 to M 7) (PB#409/2022-23/NFR)	RRSK S.Fund	6.39 15.96
439	Eklakhi - Balurghat and Old Malda - Singhabad - TFR -114.000 Tkm (PB#409/2022-23/NFR)	RRSK S.Fund	1.70 5.96
440	Hatwar - Barsoi Jn. and Old Malda - Singhabad - TBR - 50.800 Tkm (PB#409/2022-23/NFR)	RRSK S.Fund	4.26 10.64
441	Hatwar - Malda Town and New Jalpaiguri Jn. - Kishanganj - TSR(Points and Crossings) - 72 sets (PB#410/2022-23/NFR)	RRSK S.Fund	3.87 9.66
442	Katakhal Jn. - Algapur (SL) - Formation Treatment, Cess Widening, RCC Toe Wall with Piling Protection Work and Other Track Work - 1.000 Tkm (PB#409/2022-23/NFR)	RRSK S.Fund	1.79 4.48
443	Arunachal - Jiribam (SL), Badarpur Jn. - Silchar (SL) and Lumding Jn. - Badarpur Jn. (SL) - TFR - 55.600 Tkm (PB#409/2022-23/NFR)	RRSK S.Fund	0.35 4.50
444	Kumarghat - Agartala (SL) - TFTR - 1.000 Tkm and Lamsakhang – Patharkhola - Formation Treatment - 0.300 Tkm (PB#409/2022-23/NFR)	RRSK S.Fund	3.12 7.81
445	Karimganj Jn. - Kumarghat (SL) - TFTR - 1.000 Tkm (PB#409/2022-23/NFR)	RRSK S.Fund	4.14 10.34
446	Lumding Division - Glued Joints Renewal - 607 Nos. and Agthori – Narengi - Renewal of Glued Joint - 458 Nos. (PB#410/2022-23/NFR)	RRSK S.Fund	1.66 4.18
447	Lumding Jn. - Furkating Jn. (SL) - Re-alignment of Reverse Curve at Bridge Approach of Bridge No. 184 (PB#410/2022-23/NFR)	RRSK S.Fund	0.23 4.26
448	Chaparmukh Jn. - Silghat Town (SL) and Senchoa Jn. - Mairabari (SL) - Lifting of Track and Recoupment of Ballast - 15.500 Tkm (PB#410/2022-23/NFR)	RRSK S.Fund	1.53 3.80
449	Badarpur Jn. - Silchar (SL) - Track Improvement Work - 29.550 Tkm (PB#410/2022-23/NFR)	RRSK S.Fund	1.47 3.65
450	Repair of cess & constr. of sub bank at high bank locations including construction of protection drain with other track protection work in LCT-KHKT.	RRSK	2.70
451	Repair of cess & constr. of sub bank at high bank locations including construction of protection drain with other track protection work in KHKT-FKG	RRSK	2.70
452	Kumarghat -Agartala TRR(P)-2.5 Km.	S.Fund	2.83

NORTHEAST FRONTIER RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
453	New Bongaigaon - Agthori - Improvement and Widening of Cess - 23.800 Tkm (PB#410/2022-23/NFR)	RRSK S.Fund	0.91 2.29
454	Jogighopa - Kamakhya Jn - Improvement and Widening of Cess - 30732.17 RM (PB#410/2022-23/CR)	RRSK S.Fund	0.87 2.17
455	TFR of 21.4 Km under the jurisdiction of SSE/PW/IC/CGON	S.Fund	8.30
456	Makum Jn. - Ledo - TWR - 9.536 Tkm (Conversion of SWR to LWR by Flash Butt Welding) (PB#409/2022-23/NFR)	RRSK S.Fund	1.52 3.79
457	Amguri - Sripuriagaon - TWR - 16.228 Tkm and Furkating Jn. - Jorhat Town - Mariani Jn. - TWR - 6.750 Tkm (Conversion of SWR to LWR Flash Butt Welding) (PB#409/2022-23/NFR)	RRSK S.Fund	3.00 11.18
458	Simaluguri Jn. - New Tinsukia Jn. - Dibrugarh (SL) - TFTR - 1.000 Tkm (PB#409/2022-23/NFR)	RRSK S.Fund	0.50 6.19
459	Tinsukia Division (Dibrugarh, New Tinsukia and Tinsukia Yard Lines) - ISD - 9.445 Tkm (M 4 to M 7) (PB#409/2022-23/NFR)	RRSK S.Fund	0.44 4.47
460	Furkating Jn.-Dibrugarh Town-TSR(P)-20 sets(Pts. and X-ings), L-Xing Sleeper-2220 Nos ,Bridge Approach Sleeper-110 Nos.(55 Bridges), SEJ Sleeper-33 Nos (PB#410/2022-23/NFR)	RRSK S.Fund	0.50 5.36
461	Guwahati - Chaparmukh Jn. - TFR - 33.475 Tkm (Yard Lines) (PB#409/2022-23/NFR)	RRSK S.Fund	0.95 2.38
462	Katihar Yard - CTR(S) - 4.400 Tkm (PB#478/2023-24/NFR)	RRSK S.Fund	0.70 6.33
463	Balipara - Bhalukpong, New Misamari - Rangapara North & Rangapara North - Dekargaon - CTR(P) - 3.368 Tkm (PB#476/2023-24/NFR)	RRSK S.Fund	0.81 7.31
464	Furkating Jn. – Mariani Jn. - CTR(P) - 19.640 Tkm (PB#476/2023-24/NFR)	RRSK S.Fund	4.84 43.63
465	Guwahati - Panikhaiti (North&UP) - CTR(P) - 3.500 Tkm (PB#476/2023-24/NFR)	RRSK S.Fund	0.86 7.77
466	Kamakhya Jn. - Guwahati - CTR(S) - 2.600 Tkm (PB#478/2023-24/NFR)	RRSK S.Fund	0.42 3.74
467	Siliguri Jn. - New Mal Jn. (SL) - TRR(P) - 11.200 Tkm (PB#477/2023-24/NFR)	RRSK S.Fund	0.11 18.10
468	New Jalpaiguri Jn. - New Cooch Behar (DN) - TRR(P) - 2.000 Tkm (PB#477/2023-24/NFR)	RRSK S.Fund	0.28 3.96
469	New Cooch Behar - New Bongaigaon Jn. - TRR(S) - 2.800 Tkm (PB#478/2023-24/NFR)	RRSK S.Fund	0.27 3.35
470	New Jalpaiguri Jn. - Raninagar Jalpaiguri (UP&DN) - TRR(P) - 7.100 Tkm (PB#477/2023-24/NFR)	S.Fund	9.90
471	Katihar Yard - TRR(S) - 5.725 Tkm (PB#478/2023-24/NFR)	RRSK S.Fund	0.52 4.71

NORTHEAST FRONTIER RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
472	Katihar Jn. - Kumedpur - TRR(S) - 4.000 Tkm & Katihar Jn. - Mukuria - TRR(S) - 1.600 Tkm (PB#478/2023-24/NFR)	RRSK S.Fund	0.51 5.53
473	Kumarghat - Agartala (SL) - TRR(P) - 10.500 Tkm (PB#477/2023-24/NFR)	RRSK S.Fund	1.84 16.59
474	Lumding Jn. - Furkating Jn.(SL) - TRR(P) - 2.100 Tkm (PB#477/2023-24/NFR)	RRSK S.Fund	0.39 3.52
475	TRR(P) 52 Kg in KUGT- AGTL section & in JRNA Yard (1.95 KM)	RRSK	2.56
476	Guwahati-Chaparmukh~ BG TRR (P) from Km. 30/6 to Km. 32/3 (Total = 1.70 KM)	RRSK S.Fund	1.00 1.50
477	New Bongaigaon Jn. - Agthori (Loop Lines) - TRR(S) - 13.109 Tkm (PB#478/2023-24/NFR)	RRSK S.Fund	1.20 11.05
478	Guwahati - Panikhaiti (North Line, South Line & UP) - TRR(P) - 9.500 Tkm (PB#477/2023-24/NFR)	RRSK S.Fund	1.32 11.92
479	Alipur Duar Jn. - New Mal Jn. - Siliguri Jn. (SL) - TSR(P) - 7.600 Tkm (PB#477/2023-24/NFR)	RRSK S.Fund	0.90 12.78
480	Alipur Duar Jn. - New Mal Jn. - Siliguri Jn. (SL) - TSR of SEJ - 75 sets & Bridge Approach Sleeper Renewal - 56 sets & New Mal Jn. - Changrabandha - Easement of Curves (PB#480/2023-24/NFR)	RRSK S.Fund	25.46 0.60
481	Katihar Jn. - Kumedpur (SL) - TSR(P) - 6.500 Tkm (PB#477/2023-24/NFR)	RRSK S.Fund	1.14 9.92
482	Sukna - Darjeeling (NG) - TSR(P) - 17.970 Tkm (PB#477/2023-24/NFR)	RRSK S.Fund	0.84 7.68
483	Katihar Yard - TSR(P) - 3.000 Tkm (PB#477/2023-24/NFR)	RRSK S.Fund	0.33 3.06
484	Hatwar - Malda Town (UP) - TSR(P) – 34.211 Tkm (PB#477/2023-24/NFR)	RRSK S.Fund	4.05 36.50
485	Replacement of PSC 60kg sleeper with wider base sleepers on sharp curves 5 degree and above under the section of ADEN/III/LMG in LMG-BPB hill section	RRSK	3.00
486	Replacement of PSC 60kg sleeper with wider base sleepers on sharp curves 5 degree and above under the section of ADEN/HGS in LMG-BPB hill section	RRSK	3.10
487	TSR of existing unserviceable (grooved at rail seat, insert broken and cracked) PSC slack gauge sleepers under ADEN/KXJ	RRSK	3.27
488	New Bongaigaon Jn. - Agthori (SL) - TSR(P) - 10.450 Tkm (PB#477/2023-24/NFR)	RRSK S.Fund	2.31 11.65
489	Makum Jn. - Dangari - TSR(P) - 4.800 Tkm & Makum Jn. - Ledo - TSR(P) - 0.500 Tkm (PB#477/2023-24/NFR)	RRSK S.Fund	0.63 5.65
490	Katihar Jn. - Jogbani (SL) - TBR - 51.700 Tkm (PB#479/2023-24/NFR)	RRSK S.Fund	1.96 17.94

NORTHEAST FRONTIER RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
491	Siliguri Jn. - Aluabari Road (SL) - TBR - 58.100 Tkm (PB#479/2023-24/NFR)	RRSK S.Fund	2.31 21.13
492	Katihar Jn. - Tejnarayanpur DK (SL) - TBR - 34.500 Tkm (PB#479/2023-24/NFR)	RRSK S.Fund	1.43 11.08
493	Baraigram Jn. - Dullabcherra (SL) - TBR - 29.300 Tkm & Karimganj Jn. - Maishashan (SL) - TBR - 11.300 Tkm (PB#479/2023-24/NFR)	RRSK S.Fund	9.48 15.30
494	Haibargaon - Mairabari (SL) - TBR - 43.680 Tkm (PB#479/2023-24/NFR)	RRSK S.Fund	1.65 14.88
495	Lumding Jn. - Badarpur Jn. (SL) - TBR - 78.700 Tkm (PB#479/2023-24/NFR)	RRSK S.Fund	1.40 12.69
496	Rangiya Jn. - Murkongselek (SL) - TBR - 21.500 Tkm (PB#479/2023-24/NFR)	RRSK S.Fund	1.55 10.00
497	Furkating Jn. - Jorhat Town - TBR - 49.700 Tkm (PB#479/2023-24/NFR)	RRSK S.Fund	0.62 5.59
498	Makum Jn. - Tirap - TBR - 34.300 Tkm (PB#479/2023-24/NFR)	RRSK S.Fund	2.70 9.71
499	New Cooch Behar – New Bongaigaon Jn. - TTR(TWS CMSC) - 20 sets (1:12), TTR(FS CS CMSC) - 2 sets (1:8.5) & TTR(DS) - 3 sets (PB#480/2023-24/NFR)	RRSK S.Fund	5.00 13.09
500	New Cooch Behar - New Bongaigaon Jn. - TTR(TSR) - 23 sets (1:12) (PB#480/2023-24/NFR)	RRSK S.Fund	0.38 4.78
501	New Baneswar - Gosaigaonhat - TTR(TWS WCMSC) - 12 sets (1:12) & New Jalpaiguri Jn. - New Cooch Behar - TTR(FS TWS WCMSC) - 10 sets (1:12) (PB#480/2023-24/NFR)	RRSK S.Fund	0.94 11.83
502	Katihar Jn. - Kumedpur & Katihar Jn. - Mukuria - TTR(TWS CMSC) - 24 sets (1:12) & TTR(TSR) - 24 sets (1:12) (PB#480/2023-24/NFR)	RRSK S.Fund	1.57 10.23
503	Hatwar - New Jalpaiguri Jn. - Jalpaiguri Road - TTR(TWS WCMSC) - 48 sets (1:12) (PB#480/2023-24/NFR)	RRSK S.Fund	1.74 15.65
504	New Jalpaiguri Jn.- Siliguri Jn.(Yard Lines) - TTR(FS CS CMSC) - 8 sets (1:12-5 sets&1:8- 3 sets) & Siliguri Jn.- Aluabari Road (SL) - SEJs - 36 sets (PB#480/2023-24/NFR)	RRSK S.Fund	0.56 5.23
505	Katihar Yard - TTR(FS CS CMSC) - 2 sets (1:12), TTR(CS CMSC) - 26 sets (1:8.5) & TTR(DS) - 15 sets (PB#480/2023-24/NFR)	RRSK S.Fund	0.88 7.92
506	Hatwar - Malda Town (Yard Lines) - TTR(TWS WCMSC) - 38 sets (1:12) & Katihar Division - TFR(Turnout) - 32 sets (PB#480/2023-24/NFR)	RRSK S.Fund	1.43 12.93
507	Siliguri Jn. - Aluabari Road - Easement of Curves - 7.300 Tkm & TTR(CMSC) - 11 sets (1:12) & Sukna - Darjeeling (NG) - TTR(TSR) - 36 sets (1:8.5) (PB#480/2023-24/NFR)	RRSK S.Fund	0.51 4.64
508	KUGT - AGTL TTR (P) 1 IN 12 , 52Kg (09 sets) excluding sleeper	RRSK	2.63
509	Mahur yard - TTR (FS+CS+CMSC) - 4 sets (1:16)	RRSK	2.53

NORTHEAST FRONTIER RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
510	New Bongaigaon Jn. - Agthori - TTR(TWS CMSC) - 23 sets (1:12) (PB#480/2023-24/NFR)	RRSK S.Fund	0.83 7.50
511	Furkating Jn. - Sripuriagaon - TTR(FS CS CMSC) - 8 sets (1:12), TTR(CS CMSC) - 17 sets (1:12) & TTR(TSR) - 6 sets (1:12) (PB#480/2023-24/NFR)	RRSK S.Fund	0.90 8.14
512	Siliguri Jn. - Alipur Duar Jn. (SL) - TBSR(H-Beam) - 3360 Nos. (PB#479/2023-24/NFR)	RRSK S.Fund	1.15 11.45
513	New Mal Jn. - Alipur Duar Jn. (SL) - TWR - 26.300 Tkm (PB#479/2023-24/NFR)	RRSK S.Fund	15.58 11.74
514	Raninagar Jalpaiguri - New Cooch Behar (UP&DN) - TBSR(H-Beam) - 3134 Nos. (PB#479/2023-24/NFR)	RRSK S.Fund	0.98 14.76
515	New Cooch Behar - New Changrabandha (SL) - TFR - 42.300 Tkm (PB#479/2023-24/NFR)	RRSK S.Fund	0.52 7.41
516	New Mal Jn. - Changrabandha (SL) - TWR - 15.800 Tkm (PB#479/2023-24/NFR)	RRSK S.Fund	0.75 6.76
517	Fakiragram - Dhubri (SL) - Widening of cess - 37.100 Tkm (PB#480/2023-24/NFR)	RRSK S.Fund	0.04 5.24
518	New Changrabandha - Golakganj (SL) - Channel Sleeper Fitting including Guard rail of Girder Bridges - 6631 Nos (PB#480/2023-24/NFR)	RRSK S.Fund	0.45 7.23
519	New Cooch Behar - Golakganj (SL) - Widening of Cess & Provision of Trolley Refuges - 33.500 Tkm (PB#480/2023-24/NFR)	RRSK S.Fund	0.87 8.59
520	Samuktala Road - Fakiragram Jn. (UP) - Removal of PSR (PB#480/2023-24/NFR)	RRSK S.Fund	8.22 11.52
521	Alipurduar Division - Supply and commissioning of Track Based Gauge Face Lubricators (Electronic Type) - 82 sets (above 3 degree) along with supply of grease for a period of 5 years. (PB#904/2023-24/NR)	RRSK S.Fund	1.34 12.70
522	Hatwar - Malda Town - TBR - 208.222 Tkm (PB#479/2023-24/NFR)	RRSK S.Fund	2.60 23.40
523	Hatwar - New Jalpaiguri Jn. (UP&DN) - ISD - 6.461 Tkm (PB#479/2023-24/NFR)	RRSK S.Fund	0.41 3.68
524	Eklakhi - Balurghat (SL) - TWR - 86.500 Tkm (PB#479/2023-24/NFR)	RRSK S.Fund	3.97 35.70
525	New Jalpaiguri Jn. - Siliguri Jn. (Yard Lines) - ISD - 3.900 Tkm (PB#479/2023-24/NFR)	RRSK S.Fund	0.52 2.31
526	Siliguri Jn - Aluabari - Improvement to cess - 17000 Rm (PB#480/2023-24/NFR)	RRSK S.Fund	0.41 3.78
527	New Jalpaiguri Jn. - Darjeeling - Repairs to Protection Works & Flattening of Track Gradient (PB#480/2023-24/NFR)	RRSK S.Fund	0.34 3.10

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
528	Old Malda - Singhabad (SL) Cess Widening - 52800 Rm (PB#480/2023-24/NFR)	RRSK S.Fund	1.47 13.21
529	Katihar Division - TFR - 52.100 Tkm & TBSR(H-Beam) - 578 Nos. (PB#479/2023-24/NFR)	RRSK S.Fund	0.82 7.38
530	Katihar Division - Provision of Gauge Face Lubricator - 35 sets (For more than 3 degree curves) (PB#904/2023-24/NR)	RRSK S.Fund	0.61 5.48
531	Arunachal - Vangaichungpao, Damchara - Badarpur Jn. & Katakhal Jn. - Bhairabi - TBR - 47.900 Tkm (PB#479/2023-24/NFR)	RRSK S.Fund	1.37 12.33
532	Badarpur Jn. - Kumarghat (SL) - TFR - 20.880 Tkm (PB#479/2023-24/NFR)	RRSK S.Fund	0.34 2.99
533	Arunachal - Vangaichungpao - TFR - 10.100 Tkm & Katakhal Jn. - Bhairabi - TFR - 68.000 Tkm (PB#479/2023-24/NFR)	RRSK S.Fund	1.29 11.65
534	Arunachal - Jiribam - Improvement of Cess (PB#480/2023-24/NFR)	RRSK S.Fund	0.69 6.24
535	Chaparmukh Jn. - Lumding Jn. (DN) - Re-grading of Track - 11.300 Tkm (PB#480/2023-24/NFR)	RRSK S.Fund	3.59 32.35
536	Renewal of conventional SEJ with improved SEJ under the jurisdiction DEN/III/LMG.	RRSK	2.61
537	Rangiya Jn.- Murkongselek (SL) - Cess Repair and Toe Protection Work of embankment (PB#480/2023-24/NFR)	RRSK S.Fund	0.54 4.88
538	New Bongaigaon Jn. - Rangiya Jn. - Agthori (SL) - Improvement of Cess & Protection of Toe (PB#480/2023-24/NFR)	RRSK S.Fund	0.40 3.82
539	Rangiya Division - Supply, Installation and Commission of track based rail Gauge Face Lubricators (Hydraulic Type) - 74 sets (for more than 3 degree curves) along with supply of grease for a period of 5 years. (PB#904/2023-24/NR)	RRSK S.Fund	1.23 11.09
540	Furkating Jn. - New Tinsukia Jn. - TBSR(H-Beam) - 838 Nos. & Simaluguri Jn. - Moranhat - TBSR(H-Beam) - 107 Nos. (PB#479/2023-24/NFR)	RRSK S.Fund	0.76 3.31
541	Simaluguri Jn. - Moranhat - Removal of PSR by Easement of Curve No. 6, 10, 13 & 14 (PB#480/2023-24/NFR)	RRSK S.Fund	1.14 10.22
542	Tinsukia Division - Provision of Gauge Face Lubricator - 90 sets (For more than 3 degree curves) (PB#904/2023-24/NR)	RRSK S.Fund	1.47 13.27
543	Guwahati - Narangi (SL) - Formation Strengthening - 0.900 Tkm & Widening of Cess - 8.200 Tkm (PB#480/2023-24/NFR)	RRSK S.Fund	0.64 5.79
544	Agthori – Narangi & Changsari - Narangi - Provision of Gauge Face Lubricator - 15 sets (more than 3 degree - 7 sets & 2 to 3 degree - 8 sets) (PB#904/2023-24/NR)	RRSK S.Fund	0.25 2.28
545	Supply of P.Way fittings. under APDJ Division.	RRSK	4.96
546	Supply of special fittings , supply of self nuts and rail clamps under the jurisdictions of APDJ Division.	RRSK	2.65
547	At KIR Division - Supply of P.Way fittings.	RRSK	4.98

NORTHEAST FRONTIER RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
548	Yard Improvement - Rangapani, Gaisal, Panjipara and Kishanganj Yard	S.Fund	45.39
549	Lumding - Chandranathpur (SL) - TSR(P) - 11.200 Tkm.	RRSK	1.59
		S.Fund	14.93
550	Lumding Jn. - Furkating Jn. (SL) - TBR - 11.600 Tkm	RRSK	0.59
		S.Fund	5.55
551	Replacement of damaged track due to accident between DKE and MUPA in LMG-BPB hill section under the jurisdiction of Sr.DEN/III/LMG.	S.Fund	17.81
552	Yard Improvement - Patiladaha, Bijni and Chaprakata	S.Fund	25.71
553	Furkating Jn. - New Tinsukia Jn. (SL) - TRR(P) - 14.100 Tkm.	RRSK	2.16
		S.Fund	20.25
554	Chalkhowa - New Tinsukia Jn. (SL) - TRR(P) - 10.700 Tkm.	RRSK	1.71
		S.Fund	16.04
555	MJN-TLL:-TRR (S) -(TOTAL=3.6KM)	RRSK	3.87
556	DBRG-MRHT -TSR (P)Point & Crossing at LPK. Total = 11 SETS	RRSK	2.55
557	Modification to various miscellaneous track activities under Jurisdiction of Sr. DEN/II/TSK.	S.Fund	4.94
558	Modification to various miscellaneous track activities under Jurisdiction of Sr. DEN/II/TSK.	S.Fund	4.94
559	AT TSK Division:-Supply of P.Way fittings for casual renewal.	RRSK	4.99
560	Yard Improvement of Makum to Ledo yard - 4 Nos	S.Fund	18.14
561	Yard Improvement of Amguri - Bhojo yard - 5 Nos	S.Fund	29.83
562	Yard Improvement of Dibrugarh Town to Tinsukia yard - 8 Nos	S.Fund	24.97
563	Yard Improvement of Sapekhaiti to Sripuriagaon yard -6 Nos .	S.Fund	39.36
564	Yard Improvement of Furkating to Selenghat yard - 5 Nos	S.Fund	32.10
565	Agthuri- Kamakhya (SL)- TBSR at Saraighat Bridge-2600 Nos.	RRSK	8.70
566	(a) Provision of Ballast Retaining wall along side the track to prevent rolling down of ballast & provision of Toe Wall the jurisdiction of DEN/GHY	RRSK	3.88
567	AGT-NNGE-TTR with TWS and WCMS for laying of CWR	RRSK	20.23
568	Yard Improvement - Agthori, Kamakhya, Guwahati and Narengi yard	S.Fund	41.98
569	Yard improvement - Choutara, Salakati and Basugaon yard.	S.Fund	12.71
570	Yard Improvement - New Mainaguri, Betgara, Dhupguri, Salbari, Falakata, Ghoksadanga and New Domohani yard.	S.Fund	14.63
571	Yard improvement - Maniyan, Kuretha, Pranpur, Labha, Dandkhora, Sonaili, Jhaua and Salmari yards - Total 8 yards.	S.Fund	49.64
572	Maibong - Chandranathpur (SL) - CTR(P) - 1.175 Tkm.	RRSK	0.33
		S.Fund	3.11

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(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
573	Aujuri~Jamunamukh~Yard improvement -6 nos yard.	S.Fund	40.75
574	Jugijan~Lumding~Yard improvement- 7 nos yard.	S.Fund	47.38
575	Yard Improvement - Pancharatna, Goalpara, Krishnai, Dudhnoi, Amjonga, Rangjuli, Dhupdhara, Singra, Boko, Bamunigaon, Chaigaon, Mirza & Azara.	S.Fund	37.36
576	Yard Improvement - Changsari, Baihata, Kendukona, Rangiya, Ghograpar and Nalbari	S.Fund	44.69
577	Yard Improvement - Bongaigaon, Majgaon, Abhayapuri & Jogighopa.	S.Fund	22.32
578	Yard Improvement - Kathalkuchi, Tihu, Pathsala, Sorupeta, Barpeta Road and Sorbhog	S.Fund	42.47
579	Simaluguri Jn. - New Tinsukia Jn. (SL) - CTR(P) - 2.300 Tkm.	RRSK	0.65
		S.Fund	6.09
580	Azara - Kamakhya Jn. (SL) & Guwahati - New Guwahati (NL) - CTR(P) - 2.100 Tkm & 0.500 Tkm respectively	RRSK	0.74
		S.Fund	6.88
581	New Changrabandha - New Cooch Behar - Golakganj (SL) -TRR (P) - 12.751 Tkm.	RRSK	1.89
		S.Fund	17.71
582	Yard Improvement - New Domohani, New Mainaguri, Salbari, Falakata, Ghoksadanga and Fakiragram yard.	S.Fund	9.49
583	Yard Improvement - Chalsa, Carron, Banarhat, Binnaguri and Hasimara yard.	S.Fund	9.66
584	Abhayapuri assam~~TRR(P) 60 Kg of GUP-ALMG(SL) under SSE/P.way/FKM.	RRSK	3.48
585	Hatwar - Kumedpur (UP/DN) - TRR(P) - 9.800 Tkm.	RRSK	1.50
		S.Fund	14.08
586	Raninagr Jalpaiguri Junction-Kishanganj-TRR (P)- 4.7km	RRSK	7.59
587	New Jalpaiguri- Kishanganj--BG TRR(P)--7.6 km	S.Fund	13.12
588	Chaparmukh Jn. - Lumding Jn. & Guwahati - Chaparmukh Jn. - TRR (S) - 8.901 Tkm & 16.000 Tkm respectively.	RRSK	2.57
		S.Fund	24.17
589	New Bongaigaon Jn. - Goalpara Town - Kamakhya Jn. - TRR(S) - 9.684 Tkm.	RRSK	1.00
		S.Fund	9.40
590	Chalkhowa - New Tinsukia Jn. (SL) & Tinsukia Jn. - Makum Jn. (SL) - TRR(P) - 1.300 Tkm & 6.500 Tkm respectively.	RRSK	1.20
		S.Fund	11.20
591	Furkating Jn. - Jorhat Town - Mariani Jn. (SL) - TRR(P) - 13.900 Tkm.	RRSK	2.12
		S.Fund	19.97
592	Furkating Jn. - New Tinsukia Jn. - TRR (S) - 7.131 Tkm.	RRSK	0.74
		S.Fund	6.92
593	Raninagar Jalpaiguri - New Cooch Behar - TSR(P) - 12.132 Tkm	RRSK	1.72
		S.Fund	16.17
594	Siliguri Jn. - New Mal Jn. (SL) - TSR(P) - 17.000 Tkm.	RRSK	2.41
		S.Fund	22.66

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(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
595	Raninagar Jalpaiguri - New Cooch Behar - TSR(P) - 12.800 Tkm	RRSK	1.82
		S.Fund	17.06
596	New Mal Jn - Alipurduar Jn (SL) - TSR(P) - 22.000 Tkm	RRSK	3.13
		S.Fund	29.32
597	Siliguri Jn. - New Mal Jn. - TTR(TSR) - 19 sets (1:12)	RRSK	0.42
		S.Fund	3.99
598	Sudhani - Telta (UP) - TSR (P) - 4.000 Tkm.	RRSK	5.90
599	Hatwar - Malda Town (UP/DN) - TSR(P) Bridge Approach - 13.400 Tkm	RRSK	19.76
600	Badarpur Jn. - KUGT - TSR of existing Points and Crossings (1 in 12 & 1 in 8 'A½) in BPB and BRGM section in the jurisdiction of ADEN/KXJ.	RRSK	5.50
601	New Bongaigaon Jn - Rangiya Jn. - Agthori (DN&SL) - TSR(P) - 22.000 Tkm	RRSK	3.13
		S.Fund	29.32
602	New Bongaigaon Jn. - Jogighopa (DN Line) - TSR (P) - 3.500 Tkm	RRSK	5.16
603	New Bongaigaon Jn.- Rangiya Jn. (DN) - TSR(P) - 8.450 Tkm.	S.Fund	12.46
604	RNY Jn. - RPAN Jn. (SL) - TBTR(H Beam) - 705 nos.	RRSK	2.72
605	Alipur Duar Jn. - Bamanhat (SL) - TBR - 20.200 Tkm.	RRSK	1.03
		S.Fund	9.66
606	Siliguri Jn. - Thakurganj -TBR (Loop lines) -- 9.200 Tkm & ISD - 1.800 Tkm.	RRSK	0.50
		S.Fund	4.69
607	Chaparmukh Jn. - Lumding Jn. & Guwahati - Chaparmukh Jn. - TBR (Loop lines) - 19.609 Tkm & 30.169 Tkm respectively.	RRSK	2.00
		S.Fund	18.80
608	AGTL-SBRM TBR - 38 (Tkm)	RRSK	13.33
609	Rangiya Jn. - North Lakhimpur - Recoupment of Ballast (Loop Lines) - 34.660 Tkm.	RRSK	0.59
		S.Fund	5.49
610	North Lakhimpur - Murkongselek (SL) - Recoupment of Ballast - 104.000 Tkm.	RRSK	36.49
611	Lumding Division - Recoupment of ballast (Loop Lines) - 82.236 Tkm.	RRSK	28.85
612	New Bongaigaon - Chautara - TTR (FS+TWS+WCMSC) - 16 sets (1:12) & TTR (TWS+WCMSC)- 22 sets (1:12)	RRSK	1.77
		S.Fund	16.65
613	New Baneswar - Gosaigaonhat - TTR(TWS+WCMSC) - 22 sets (1:12)	RRSK	0.87
		S.Fund	8.14
614	Alipur Duar Jn. - New Mal Jn. - TTR(FS+CS+CMSC) - 44 sets (1:12) & TTR(TSR) - 12 sets (1:12)	RRSK	2.40
		S.Fund	22.58
615	Yard Improvement- New Alipurduar, Kamakhyaguri and Jorai yard.	S.Fund	15.39
616	Yard Improvement - Chautara, Fakiragram, Kokrajhar and Basugaon yard	S.Fund	7.98
617	Yard Improvement-Jamaldah Gopalpur, Mathabhanga and Chapaguri yard.	S.Fund	7.06

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
618	Yard Improvement - Raninagar Jalpaiguri - New Cooch Behar- Total 12 yards.	S.Fund	26.48
619	Yard improvement - New Baneswar, New Alipurduar, Samuktala, Srirampur Assam and Gosaigaon hat yard.	S.Fund	14.12
620	Yard Improvement - Gulma, Bagrakot, Damdim and New Mal Junction Yard.	S.Fund	10.54
621	Yard improvement - Bamanhat Yard.	S.Fund	4.03
622	New Jalpaiguri -Kishanganj - TTR(TWS+WCMSC)(1:12) -20 sets	RRSK	0.79
		S.Fund	7.40
623	New Jalpaiguri Jn.-Kishanganj -TTR(CS+CMSC)- 4 sets & New Jalpaiguri Jn.- Raninagar Jalpaiguri -TTR(FS+TWS+WCMSC)-26 sets & TTR(CS+CMSC)-7 sets.	RRSK	1.80
		S.Fund	16.98
624	Sukna - Darjeeling (NG) - TTR(FS+CS+CMSC) - 53 sets (1:8.5)	RRSK	0.94
		S.Fund	8.80
625	Kumedpur - Malda Town -TTR(TWS+WCMSC) (1:12) -7 sets.	RRSK	0.28
		S.Fund	2.59
626	Yard Improvement- Hatwar - Old Malda - Total 18 yards.	S.Fund	48.25
627	Yard improvement - Katihar yard.	S.Fund	27.49
628	Yard improvement - Kumedpur yard.	S.Fund	5.47
629	Guwahati - Chaparmukh Jn. - TTR(FS+TWS+WCMSC) -17 sets (1:12) & TTR(TWS+WCMSC) -18 sets (1:12)	RRSK	1.67
		S.Fund	15.70
630	New Bongaigaon Jn. - Rangiya Jn. - Agthori - TTR (TWS+WCMSC) - 20 sets (1:12)	RRSK	0.79
		S.Fund	7.40
631	Supply of Nylon cord rubber pads or GRSP for 1 In 12 60 kg TO (RT-4218)	S.Fund	3.07
632	New Cooch Behar - Chautara (UP/DN) - TBSR(H-Beam) - 1141 Nos.	RRSK	0.43
		S.Fund	3.97
633	Basugaon Yard - Provision of track machine siding.	RRSK	0.33
		S.Fund	3.16
634	Siliguri Jn.-Alipurduar Jn. - Provision of track machine siding - 3 stations.	RRSK	0.69
		S.Fund	6.53
635	New Baneswar - Gosaigaonhat - ISD on loop lines - 6.145 Tkm.	RRSK	0.44
		S.Fund	4.16
636	Dewanhat Yard - Provision of Track Machine Siding	RRSK	0.43
		S.Fund	4.04
637	Fakiragram & Golakganj Yard - Provision of track machine siding and facilities	RRSK	0.36
		S.Fund	3.37
638	Alipur Duar Jn. - Bamanhat (SL) - TBSR(H-Beam) - 972 Nos.	RRSK	0.36
		S.Fund	3.38

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(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
639	New Mal Jn. - Changrabandha (SL) - Provision of RGM siding - 2 stations.	RRSK	0.77
		S.Fund	7.19
640	Raninagar Jalpaiguri - Chautara - Provision of track machine siding - 10 stations.	RRSK	2.81
		S.Fund	26.37
641	Carron Yard - Provision of track machine siding and facilities.	S.Fund	4.54
642	Basugaon~~Gosaigaon hat~~Cess widening- 10.3 KM	RRSK	2.76
643	Supply of fitting for H-beam Sleeper in APDJ Division-4000 set	S.Fund	6.08
644	Renewal of Conventional and Sigle gap SEJ on planned basis.	S.Fund	2.96
645	Tipkai Yard - Provision of track machine siding and facilities.	S.Fund	4.54
646	Yard Improvement - Banarhat, Dalgaon, Kalchini and Hamiltonganj yard.	S.Fund	13.65
647	Yard improvement- Alipurduar Junction Yard	S.Fund	4.10
648	Gulma Yard - Provision of track machine siding and facilities.	S.Fund	4.54
649	New Cooch Behar - Golakganj - TBR - 16.5 Km	S.Fund	8.73
650	New Jalpaiguri Jn.- Kishanganj & Raninagar Jalpaiguri - New Jalpaiguri Jn (UP/DN) - Cess Repair - 19.200 Tkm & 12.000 Tkm	RRSK	0.81
		S.Fund	7.56
651	Raninagar Jalpaiguri - Kishanganj & Raninagar Jalpaiguri- Haldibari - Provision of track machine siding and facilities - 3 Nos and 1 No respectively.	RRSK	1.15
		S.Fund	10.79
652	Hatwar-Haldibari & Siliguri Jn. - Aluabari Road - Provision of new RGM siding - 4 Nos and 1 No respectively.	RRSK	1.91
		S.Fund	17.98
653	Katihar Division - Provision of track machine siding and facilities - 10 nos	RRSK	2.88
		S.Fund	26.98
654	New Jalpaiguri-Siliguri Jn & Siliguri Jn-Aluabari- Provision of track machine siding -1 and 2 stations respectively.	RRSK	0.86
		S.Fund	8.10
655	Kumedpur-Malda Town & Eklakhi-Balurghat - Provision of track machine siding - 2 & 3 stations respectively.	RRSK	1.44
		S.Fund	13.49
656	Katihar-Tezranyanpur- Provision of RGM Siding - 2 stations.	RRSK	0.77
		S.Fund	7.19
657	Hatwar - Kumedpur - Provision of Track Machine siding - 5 stations	RRSK	1.44
		S.Fund	13.49
658	TFR between section KNE-BOE under the jurisdiction of Sr.DEN//KIR.(Total=23.014 Km)	RRSK	2.89
659	Katihar Division - Provision of track machine sidings and facilities - 6 Nos.	S.Fund	27.23
660	Yard Improvement - New Jalpaiguri yard	S.Fund	32.47
661	Yard Improvement - Raninagar Jalpaiguri - Aluabari Road - Total 8 yards.	S.Fund	47.06
662	Yard Improvement - Samsi Yard	S.Fund	14.11

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(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
663	Standardization of existing trolley refuses under the jurisdiction of Sr DEN/II/KIR.	RRSK	4.48
664	Improvement of yard drainage - Bagdogra Yard.	S.Fund	3.50
665	Improvement of yard drainage - Jogbani Yard.	S.Fund	4.50
666	Kumarghat - Agartala (SL) - TWR - 19.100 Tkm	RRSK	1.09
		S.Fund	10.19
667	Bhairabi and Jiribam Yard- Provision of Track Machine Siding .	RRSK	0.72
		S.Fund	6.84
668	Guwahati - Lumding Jn. (SL) - Provision of Track Machine Siding - 9 stations	RRSK	3.27
		S.Fund	30.76
669	Chaparmukh Jn. - Silghat Town (SL) - Cess Improvement Work.	RRSK	0.56
		S.Fund	5.29
670	Chaparmukh Jn. - Lumding Jn. - TTR (TWS+WCMSC) -14 sets (1:12) & TTR (FS+TWS+WCMSC)-31 sets (1:12).	RRSK	2.30
		S.Fund	21.67
671	Chaparmukh Jn. - Lumding Jn. - ISD - 8.576 Tkm (Loop Lines)	RRSK	0.62
		S.Fund	5.80
672	Chaparmukh Jn. - Senchoa Jn. (SL) & Senchoa Jn. - Haibargaon (SL) - TFR - 25.800 Tkm.	RRSK	0.29
		S.Fund	2.73
673	Haibargaon - Mairabari (SL) - Cess Improvement Work.	RRSK	0.74
		S.Fund	7.01
674	Lumding Jn - Furkating Jn - Provision of Track Machine Siding - 3 stations	RRSK	1.09
		S.Fund	10.25
675	Arunachal-Jiribam, Chandranathpur-Badarpur & Katakhal-Bhairabi- Provision of Machine siding- 01 station, 01 station & 03 stations respectively.	RRSK	1.82
		S.Fund	17.09
676	Manu & Jirania Yard - Provision of Track Machine Siding	RRSK	0.72
		S.Fund	6.84
677	Chandranathpur- Badarpur Jn. (SL) - Embankment protection work	RRSK	0.59
		S.Fund	5.54
678	Yard improvement LUMDING-FURKATING section, CJA, NJN, SZR, BXP, BHGN Total = 5 yards	S.Fund	34.70
679	Supply of Pway fittings for maintenance in Lumding division	RRSK	22.25
680	Stabilization of formation at various vulnerable locations under Sr.DEN/C/LMG by provision of stone dust (Pakur variety).	S.Fund	9.60
681	New Bongaigaon - Agthori & New Bongaigaon - Goalpara - Kamakhya (SL) - Provision of Track Machine siding - 6 & 9 yards respectively	RRSK	3.96
		S.Fund	37.18
682	Rangiya - Murkongselek - Provision of Track Machine siding - 11 stations	RRSK	3.06
		S.Fund	28.82

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(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
683	Bridge No. 355 (Naranarayan Setu) - Relocation of SEJ.	RRSK	0.39
		S.Fund	3.73
684	Abhayapuri - Gauripur (SL) - Cess repair and side slope development of rain cut locations.	RRSK	3.18
		S.Fund	29.84
685	Pathshala - Changsari (SL) - Improvement of Cess & Protection of Toe work.	RRSK	0.38
		S.Fund	3.63
686	Sorbhog - Barpeta Road (SL) - Formation Treatment - 0.600 Tkm.	RRSK	0.26
		S.Fund	2.47
687	Supply of P.Way fittings for maintenance under jurisdiction of DEN/III/RNY	RRSK	4.99
688	Rangiya Division - Provision of track machine sidings and facilities - 7 Nos.	S.Fund	31.77
689	RNY Division Renewal of Conventional SEJ - 100 Nos.	RRSK	5.67
690	TFR - 38.5 KM with ERC under jurisdiction of DEN/III/RNY	S.Fund	4.68
691	Furkating - New Tinsukia (SL) - Provision of Track Machine siding - 5 stations	RRSK	1.91
		S.Fund	17.91
692	Furkating Jn. - New Tinsukia Jn. - ISD in loop Lines - 22.156 Tkm.	RRSK	1.59
		S.Fund	15.00
693	Dibrugarh Town - Dangari (SL) & Tinsukia Jn. - Sripuriagaon (SL) - Improvement of cess.	RRSK	0.56
		S.Fund	5.21
694	Furkating Jn- Jorhat Town , Furkating Jn.- New Tinsukia -Dibrugarh & Makum -Ledo - Provision of Machine siding - 02 , 05 & 03 stations respectively.	RRSK	3.82
		S.Fund	35.82
695	North Lakhimpur - Murkongselek (SL) & Furkating - Jorhat Town - Mariani (SL) - Provision of track machine sidings - 7 Nos. and 1 No. respectively.	S.Fund	35.34
696	Rectification of defective layout - Margherita Yard	S.Fund	5.40
697	Agthori - Kamakhya Jn (SL) - Removal of Reverse Curves - 4 Nos	RRSK	0.47
		S.Fund	4.41
698	Kamakhya-Guwahati - Easement of slope of cutting.	RRSK	0.37
		S.Fund	3.51
699	Supply of Wider curve slack gauge sleepers for sharper Curves in KIR, APDJ, RNY, LMG and TSK divisions under the jurisdiction of DY CE/TP/MLG.	S.Fund	6.17
700	Supply of fittings for H beam sleepers provided on major bridges of KIR, APDJ, RNY, LMG and TSK divisions under the jurisdiction of Dy CE/TP/MLG.	S.Fund	5.92
701	Stabilization of formation at various vulnerable locations by provision of stone dust (Pakur variety) under Dy. CE/TK/MLG.	S.Fund	13.74
702	Supply of Joggle fish plate for joggling of weld and at vulnerable locations in KIR, APDJ, RNY, LMG and TSK div. under Dy CE/CP/MLG.	S.Fund	6.44

NORTHEAST FRONTIER RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
BRIDGE WORKS, TUNNEL WORKS AND APPROACHES			
703	Narangi-Panikhaiti - Rebuilding (bridge No.35), new bridge (No.35-A) (span 2 x 6.10 m) and Thakurkuchi-Panbari - rebuilding (bridge No.43)	DRF EBR(S) RRSK	1.27 0.15 4.44
704	New Bongaigaon-Changsari - Repl. of steel girders with pre-stressed concrete slabs (38 Nos) (11 bridges)	DRF RRSK	13.10 7.05
705	New Bongaigaon-Kamakhya - Providing RCC box incl bank protection (km 64/7-8, 65/3-4, 71/2-3 & 73/4-5) (Phase-I)	DRF EBR(S) RRSK	8.70 0.36 10.86
706	Dhemaji - SBGN & Brahamajan- Gohpur- RCC box culvert (Bridge Nos.704/A & 510/A, 509/A & 511/B)	DF(3) EBR(S) RRSK	7.89 1.27 8.96
707	Furkating-Amguri - Repl of masonry arch bridges by RCC segmental box (Bridge No.456 & 457), Furkating-Jorhat Town-Mariani (Bridge No.91, 109 & 110), Sibsagar Town-Moranhat (Bridge No.23)	EBR(S) RRSK	0.02 3.31
708	Nakachari-Selenghat - Addl opening of RCC boxes to avoid water logging	Cap.	3.74
709	Saraighat Bridge - Rehabilitation of cracks in piers, honeycombed locations under & above water level with ancillary works	EBR(S) RRSK	0.94 7.21
710	Fakiragram-Golakganj - Rebuilding (Bridge No.28)	EBR(S) RRSK	0.09 9.67
711	Salbari-Falakata - New minor bridge at km.80/3-4, 81/1-2 & 85/7-8	EBR(S) RRSK	3.69 8.39
712	Katihar Division - Addl waterways by RCC box bridges (7 Nos)	EBR(S) RRSK	0.42 42.88
713	Katihar Division - Addl waterways by reinforced cement concrete box (9 Nos)	RRSK	39.75
714	Kumedpur-Khurial - Rebuilding incl extension of bridge (Bridge No.MK-11)	RRSK	28.80
715	Raha-Phulaguri - Rebuilding (Bridge No.7)	EBR(S) RRSK	0.77 10.94
716	Rangiya - Provision of reinforced concrete cement box incl bank protection work at km.73/5-6, 78/2-3, 112/0-1 & 114/8-9 (Phase-II)	RRSK	8.93
717	Replacement of steel bridge girders of Br. No.26(1x30.5 + 2x18.3m) at km 40/9-41/0 on the section FKM-DBB.	EBR(S) RRSK	0.01 3.99
718	Construction of Marginal Bund & Drain & Improvement of existing portection work under the jurisdiction of DEN-III/APDJ	RRSK	4.97
719	New coochbehar~~Chautara~~Strengthening of damaged protection works in major bridges and ancillary works in NCB-CROA section under ADEN/East	EBR(S) RRSK	0.01 4.04
720	Footpath in Br. No. 52, 158, 180, 227 under SSE/BR/SGUJ.	EBR(S) RRSK	0.01 5.30
721	Provision of curtain wall and drop wall for all minor bridges under BG-III section at Alipurduar Division	RRSK	8.43

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(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
722	Replacement of Girders of Br. No. 50 in RQJ - NOQ section under SSE/BR/SGUJ	EBR(S) RRSK	0.01 2.65
723	Improvement of protection work and bridge approaches including provision of ballast retaining wall, inspection step etc. in major & minor bridges	EBR(S) RRSK	0.80 2.69
724	Strengthening of bridges including corroded members, Trolley Refuge, replacement of corroded rivets and providing ladders under SSE/BR/SGUJ.	EBR(S) RRSK	0.05 2.66
725	Replacement of steel bridge girder of Br. No.20(3x12.2m) & Br No.7(3x12.2)m	RRSK	5.02
726	Replacement of RH plate Girder of Br. No. 200 & 201 by 25T RH plate Girder under the jurisdiction of SSE/BR/SGUJ.	EBR(S) RRSK	0.05 8.36
727	In APDJ div Replacement of steel girder of Br. No 114 RUB span 1x22.91,394UP span 3x45.7 having negative camber in section SGUJ-APDJ- NBQ.	DRF RRSK	11.89 11.89
728	Replacement of bridge girder of Br. No. 17UP, 23UP and 42UP on the section KDPR - MLDT under the jurisdiction of SSE/BR/NJP.	RRSK	8.68
729	Replacement of girder of Br. No. 1 DN,135 DN,138 UP,14 DN in NJP-MLDT section under SSE/BR/NJP.	RRSK	7.07
730	Replacement of existing steel bridge girder of Br. No. 16 (8x45.7) span No. 3,4,5 & 6 negative camber in KIR-BOE section.	DRF RRSK	13.29 13.29
731	Replacement of steel bridge girder of Br. No. 126, 146, 52, 60 & 513	EBR(S) RRSK	0.20 5.68
732	Replacement of steel bridge girder of span 12x30.5m of Br. No.20(BS) & Br No.102.	DRF EBR(S) RRSK	19.92 0.03 19.89
733	Protection works of Major & Minor bridges and Rain cut/Washed out during monsoon under the jurisdiction of Sr.DEN-I/RNY	EBR(S) RRSK	0.00 4.02
734	Replacement of steel bridge girder of Br. No. 490, 481, 155UP, 156UP, 163UP, 236DN, 254DN, 305DN	EBR(S) RRSK	0.03 14.91
735	Proposed permanent diversion of Br.No-693 Span (1 x 45.70 m) at Km-358/4-5 in between section BDLM-DMC under ADEN/NLP.	RRSK	12.90
736	Protection of LGB, downstream & completion of balance work at upstream of Br no. 52 in BG-III	RRSK	8.05
737	NN setu- 355:- Rehabilitation of well cap Epoxy of (P/11, P/12, P/13, P/14, P/15, P/16, P/17, P/18, & P/19) in between JPZ- PNVN section	RRSK	3.31
738	Improvement of existing damaged protection work of bridges No. 239, important bridge TORSA (Br 227) and DIANA (Br 180) of BGIII section.	RRSK	4.86
739	Extension of Guide bund at Upstream of Br No. 91 at Ghish River between BRQ-DDM under SSE W MBZ in BG-III section.	RRSK	10.00
740	Renovation of damaged protection works of Br. No. 329 (Sankosh) and Br. No. 150 (UP - Kaljani)	RRSK	4.50
741	Protection of Left Guide Bund of Important Bridge Tista (Br. No. 40) in BG-1 under Sr DEN/1/APDJ (balance Work).	RRSK	6.32

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
742	Fabrication, supplying and replacement of existing steel bridge girder of Bridge Number 58.	RRSK	7.07
743	Protection work at Km 51/9-52/1 (RHS)in Betn. Boila Br. approach and Tunnel no-2(Portal-1)in block sec. DKE-MPP of LMG-BPB Hill(PB#350/2020-21/NFR)	RRSK	5.45
744	Proposed Rebuilding of Through type OWG of span2x30.5m at existing Br.No-603 at280/6-7with Permanent diversion section KTPR-SOB(PB#350/2020-21/NFR)	RRSK	19.04
745	Rebuilding of existing Minor Bridge No. 349(UP) & 229(DN) under ADEN EAST APDJ	RRSK	5.28
746	Strengthening of Bridge no 97 and removal of PSR at KM 49/6-8 between DKE-MPP under ADEN/III/LMG	RRSK	3.97
747	Treatment of seepage water and Construction of catch water drains Tunnel No. 5, 6, 7, 9, 12, 14, 17, 21 under ADEN/HGS.	RRSK	8.01
748	Renovation of protection work of Br. No. 195	RRSK	3.45
749	STRENGTHENING OF MAJOR BRIDGE NO. 373UP AND 250 DN ALONG WITH PROVISION OF RIVER TRAINING WORKS.	RRSK	8.26
750	Improvement to protection work at Major Br. No.8 APDJ - NCB section.	RRSK	2.89
751	Repairing and strengthening of damaged protection work at Br. No. 73, 132, 177 in SGUJ-APDJ section under the jurisdiction of SSE/W/MBZ.	RRSK	3.69
752	Fabrication, supplying & replacement of existing steel bridge girder of Br. NO. 29 DN, 41UP, 148UP, 50 and 49 under SSE/BR/SGUJ.	RRSK	2.63
753	Repairs of protection work of tunnel no-1 at Km. 31/1-4 under the jurisdiction of SSE/W/MBZ	RRSK	8.73
754	Protection work of minor bridges 269,294,301,302,318A etc. with related ancillary works under Aden/HGS	RRSK	5.75
755	Jatinga Lampur~Rehabilitation & Strengthening of Br No-196 at Km 92/7-9 including restoration work damaged D/S channel & Br. No. 230 (LMG approach)	RRSK	8.65
756	Strengthening of Bridge No.73, 112, 129 & 134 for safe running of traffic under the jurisdiction of ADEN/III/LMG	RRSK	4.17
757	NEW HAFLONG~~Strengthening of Bridge No. 210,211 and 212 under jurisdiction of ADEN/HGS.	RRSK	8.66
758	Fabrication, Assembling and Replacement of steel bridge girder of 9.15m span of Br. Nos.498, 497, 491, 484, 477A, 475, 2, 14 & 523	RRSK	6.31
759	Provision of footpath in important bridge of Br No.680, 723 & 467 & Trolley refuge of 8 nos bridges	RRSK	6.25
760	Fabrication, Supplying and replacement of existing steel bridge girder of Br. No. 510 & 442	RRSK	5.08
761	Strengthening of Abutment, Piers, Bank slope, Protection work, Apron and waterways etc. of Major and Minor Bridges of jurisdiction of DEN/I/TSK	RRSK	4.35
762	Construction of PSC Slab bridge (Span 1 x 12.2 m) for additional waterway in block section JDGP-MHBA in APDJ Division	RRSK	8.75
763	Consultancy service for checking the adequacy of foundation of B No 52 and preparation of DPR for new bridge & for Problem at Rail Bridge no. 90A	RRSK	3.39
764	Re-building of existing Bridge No.2 (1x 9.15m, Steel Girder) by 1 x 12.2m PSC slab at Km 1/8-9 b and existing Bridge No.14 between CPK-SCE section.	RRSK	20.47

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
765	Under water inspection and survey of bridge piers and well foundation from top up to the bottom level all around including videography of foundation	RRSK	5.47
766	Supplying, Installation, Testing and commissioning of Intelligent Water Level Monitoring Instruments for Important/Major bridges	RRSK	4.21
767	Construction of Bridge No. 134 on permanent diversion in connection with re-building of Bridge No. 133	RRSK	9.15
768	JGLP-NHGJ~~Flattening and Stabilization with protection works of cutting slope at Km 115/2-5 on the LMG approach of Tunnel No. 14.	RRSK	10.60
769	Re-building of bridge No. 66(1x1.91 Arch) by 1x 2.44m Pre-Cast RCC Slab, Br.No. 88 (1x1.83 Arch) by 1x 2.44m & Br. No. 105 betn. GHY-LMG section	RRSK	8.85
770	Fabrication, supply and erecting of 1x61.0m OWG in Br No.7 at km 4/7-8' on the section CPK-SCE on permanent diversion	RRSK	5.49
771	Flattening & stabilization of Slope at KM. 50/0-2 between DKE-MPP and KM 60/3-5 between MPP-MBG under ADEN/III/LMG.	RRSK	3.25
772	Protection work at Br. No. 6 in CPK-Raha section in the jurisdiction of DEN/I/LMG	RRSK	4.11
773	Jatinga Lampur~~Ditockcherra~~Slope stabilization at Km 110/6-8(Phase-I) on approach of Br. No. 238.	RRSK	6.01
774	Jatinga Lampur~Slope stabilization and protection works at Km 109/4-6 on the approach of Bridge no 234 (Span- 1m*24.4m).	RRSK	7.94
775	Provision of additional opening at Km67/6toKm68/3 betn.MBG-DJA stations including other ancillary worksto prevent waterlogging and falling of debris.	RRSK	3.17
776	Provision of chute and catchwater drain at Km 67/8 - 68/2 between MBG-DJA stations for removal of surface water from hill side.	RRSK	3.19
777	Proposed rebuilding of existing Br. No.-484 having non-standard plate girders of span 2x9.15 m by 2x12.20 m span PSC Slab with temporary diversion	RRSK	12.18
778	Proposed rebuilding of existing Br. No.-495 having non-standard plate girders of span 2x9.15 m by 2x12.20 m span PSC Slab with temporary diversion	RRSK	14.01
779	Metalizing of steel through type girders and corrosion guard at top of X-girder in Br No.355 on the section NBQ-KYQ	RRSK	7.55
780	At NJP:- Construction of Toe wall in between NJP-RNI, NJP-JPE & RQJ-HDB in the jurisdiction of SSE/W/NJP.	S.Fund	2.82
781	Protection of track work by provision of Shotcreting of steep slope at cutting of Hill at km 54/5-4(Phase-II) .	RRSK	5.63
782	Provision of additional waterways at vulnerable locations i.e. Km 12/4-5, 13/7-8 & 8/7-8 between PNGM-SCA & KTX-PNGM under ADEN/BPB	RRSK	7.73
783	Provision of flooring, drop wall & curtain walls in 132 nos. Hume pipe culverts & 68 nos. Minor bridges in between KUGT-SBRM Section	RRSK	11.79
784	Jamira~~Ramnathpur~~River training and bank protection works at Km 67/9-68/1 near important bridge no. 133 between JMRA-RTRA.	RRSK	4.47
785	Rehabilitation and strengthening of Embankment of temporary diverted track at Km 56/900 - 57/200 in LMG-BPB Hill section.	RRSK	26.76
786	Cutting/filling hill in proper slope, provision of sub bank, side drain cum counterfort retaining, etc. at KM 108/7-9 near Br. 232 in LMG-BPB.	S.Fund	14.06

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(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
787	Additional opening of 1 x 6 M RCC Box at TLMR Yard , AGTL End under Sr.DEN/V/LMG.	RRSK	5.22
788	Construction of toe wall, protection of approaches, etc. of Major Bridges in between BPB-KKGT section under ADEN/KXJ	RRSK	2.50
789	Provision of Rebuilding of Existing damaged Brick Masonary Arch Br. no.194 1X 1.83m by constructing RCC box 1X2.00m in LMG-FKG section	RRSK	2.66
790	Protection of bridges and embankment (Total = 50 nos. bridges) in GUP-AYU section under DEN/II/RNY in Rangiya Division.	RRSK	5.19
791	Fabrication, supply & Replacement of steel bridge girder of Br No.527, 531, 103UP on RNY-LMG section	RRSK	5.29
792	Provision of footpath on the 98 nos. OWG bridges.	S.Fund	33.14
793	Manufacturing, Supplying and installation of Inspection Platform of 5 nos. bridges and Installation of Man Refuge in Deck type bridges	S.Fund	6.01
794	Fabrication, supply & Replacement of steel bridge girder of Br No.450, 458, 459, 486, 282DN, 292DN, 294DN, 296DN & 339 on DTX-RNY section	RRSK	14.61
795	Repairs to damaged protection works at Br. No- 95, 119, 121, 128 ,139,145,158 & 172 under the jurisdiction of SSE/W/MBZ.	RRSK	5.55
796	Protection of bridge no 29,32,35,40,46 and 76 in BG-3 section of APDJ division under SSE/W/MBZ.	RRSK	5.14
797	Carron~~Alipurduar jn.~~Protection work for Major Bridges under the jurisdiction of SSE(W)/HSA	RRSK	3.78
798	Dangtal - Fakiragram: Provision of balancing Culvert - 3 nos to increase waterway in the jurisdiction of ADEN/FKM at NBQ.	RRSK	13.09
799	Repairs to damaged protection works and dredging of silt of 5 nos of Major Br in DTX-KOJ and 16 nos of Major/minor Br. in FKM- DBB.	RRSK	9.91
800	Fabrication, supplying & replacement of semi-through type steel girders of Br No 44, 46 & 49 by 25T Loading girders under SSE/BR/NJP	RRSK	6.27
801	Protection of Bank from erosion of River Ganga at Km-21/5 to 22/7 Right Hand Side of the track between Katihar - Manihari section.	RRSK	4.91
802	Replacement of old steel girder bridge no.117 UP & Repairs to protection work & repair to floor,appron steps etc under Jurisdiction of DEN/Line/KIR	RRSK	2.92
803	Protection work of Major Bridges No. 190, 191, 193, 194, 196, 198 & 199 between KIR - TNPR section including other ancillary work.	S.Fund	5.60
804	Protection of Major bridge No. 17,18,19,20,21,23,25,27,28,29,30,31,32,33,42 UP & DN line & Br.3 UP & EM13 under ADEN/MLDT (Total 44 Nos.)	S.Fund	2.80
805	Repairs to protection work of Major Bridge No. 1,5,8,16,23,24,2,11 etc. in SGUT-SN section under ADEN/SGUJ.	RRSK	3.02
806	Provision of additional waterways at Km 9/7-8 (01 No.) by constructing RCC box in KIR-JBN section under DEN/II/KIR.	RRSK	40.60
807	Bridge protection work for Br. No.57 in between KIR - JBN section under ADEN/PRNA.	S.Fund	2.71
808	HWR-KDPR Protection work of Major (Total-40 Nos.) & Minor Bridges (Total-34 Nos.) under the jurisdiction of ADEN/BOE.	S.Fund	5.32
809	Protection work of Major & Minor bridges under ADEN/II/KIR (Total=36 Nos).	S.Fund	4.73

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
810	Protection works, standardization of bridges etc of MAJOR & MINOR Bridges in RQJ-HDB & RNI-JPE sections under ADEN/I/NJP.	RRSK	3.49
811	Sukna - Darjeeling- Construction of Retaining wall/Breast wall & slope protection works of DHR (NG) section in Katihar Division.	RRSK	26.32
812	River training works, provision of retaining wall, protection work at toe of bank & slope stabilization work at Km 132/7-9 & 134/7-9 in BXK-DCA sectn	RRSK	22.04
813	River training works, additional water opening, Protection of bank, construction of new CWD & side drain between KM 69/8 to 76/2 in LMG-BPB section	S.Fund	38.01
814	Provision of strengthening of bridge approach and its protection work of Br. No. 20, 21 & 29 in HBN-MBO section under ADEN/JID	RRSK	2.72
815	Provision of retaining wall at toe, CWD & side drain, river diversion work etc. at KM 60/3-6, 61/0-4 & 67/6 in MPP-WDA sec.	S.Fund	23.90
816	Provision of additional waterways at vulnerable locations i.e. 221/3-4, 252/9-253/0 & 297/ 4-5 in LMG-FKG section under the jurisdiction of ADEN/DMV	RRSK	3.78
817	Strengthening of Br no Br. 202 & 204 including slope stabilization work at Km 94/7-95/5 betn. MGE-NHLG block section under ADEN/HGS.	RRSK	14.99
818	Rebuilding of existing damaged 12 nos bridges by construction of RCC box under the jurisdiction of ADEN/DMV in LCT-FKG sec.	RRSK	26.63
819	Permanent protection measures for protection of Railway embankment at approach of Br. No. 164 (Km 80/7-9) in between DJA-DPJ section.	S.Fund	11.39
820	Construction & Repair of 91 numbers of bridges for wing & ballast walls and floor between KKGt - KUGT section.	RRSK	5.38
821	Permanent measures of Toe strengthening at river bank, constn of CWD and other related works at Km 77/1-6 & 79/3-6 in between DJA-PDJ section	S.Fund	30.94
822	Strengthening of major bridge No. 290 between Station DTC and BXK for safe running of traffic the under jurisdiction of ADEN/HGS.	RRSK	17.41
823	Ditockcherra~~Jatinga Lampur ~ Slope stabilization at Km 110/4-5 on BPB approach of Br. No. 237(Phase-I) for safe operation of trains.	S.Fund	6.55
824	Rehabilitation & repair of foundation & Sub structure at cracked and honey combed locations of Br. No. 331 in LMG-FKG section under Sr DEN/IV/LMG.	S.Fund	3.90
825	Major repairs to D/S sloped channel of Br No 374 and Protection work of 16 nos major bridge abutment under SSE W AGTL.	RRSK	2.54
826	Protection work in Minor Bridges in between KXJ-KUGT section.	S.Fund	2.54
827	Replacement of existing RCC Slabs of 6.10 m span to PSC SLAB of 6.1m span of existing Bridges under Sr.DEN/II/RNY.	RRSK	35.28
828	Repairs to Protection work of Br no 512, Br no 519, Br no 542, Br no 601, Br no 602, Br. No. 608, Br. No. 616 and Br. No.680 in RNY Division.	S.Fund	4.11
829	NN Setu: Rehabilitation of well steining, well cap and Pier by Epoxy grouting in Pier no. 1,2,3,4,5,6,7,8,9,10.	S.Fund	7.44
830	Protection and strengthening of bank at km 359/6-360/5, 368/6-369/4 and 399/4-400/6 in RNY Division.	RRSK	4.53
831	Fabrication, supply & Replacement of steel bridge girder of Br No.283, 414, 463 and Br No.496 on LMG-TSK section	RRSK	12.30
832	Name of work:- Protection work of Guide Bund at South Bank at Bogibeel Bridge.	S.Fund	10.85

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(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
833	Name of work:- Protection work of Guide Bund at North Bank at Bogibeel Bridge.	S.Fund	10.92
834	TSK Division- Replacement of existing 6.1 span PSC slab by new 6.1 m PSC slab (Total 21 spans in 15 Nos bridges)	RRSK	6.29
835	Strengthening of bridges including corroded members, replacement of corroded rivets/ HSFG Bolts & Provision of Ladder	RRSK	11.33
836	Jalpaiguri road~~Altagram~~Strengthening of protection work of Improtant Br. No. 40 (Tista)and Betgara-Altagram-Br. No. 59 (Jaldhaka)	RRSK	7.50
837	Improvement of Bridge approaches at Br No. 358 UP, Span 5X6,10 mm, Km -194/8-10 under ADEN/EAST/APDJ.	RRSK	4.81
838	Sukna~Darjeeling:-Standardization of bridges and repairs to protection works of bridges from SN-DJ (DHR section) under the jurisdiction of ADEN/DHR	RRSK	4.85
839	Provision of additional water way between LPN- JMK and protection work in flood affected areas in the section of Chaparmukh-Jugijan section.	RRSK S.Fund	0.00 23.62
840	Provision of river training and protection work at Br. No. 103(4 x 18.30m) at Km: 102/7-8 under the jurisdiction of DEN/I/LMG.	RRSK	4.04
841	At Tsk Division-Protection work for vulnerable location of bank and bridges (34 nos) under jurisdiction of ADEN/SPTR	RRSK	12.99
842	Modern Technology related works at Bridges as per Railway Board Guidelines	S.Fund	20.73
843	Manufacture, Supply & Fabrication of 5000 nos. Christ Church Cribs under Dy.CE/ BL/ Maligaon.	S.Fund	11.51
844	Assessment of fatigue load at 09 nos. bridges and strength of the Pier & Abutment with RDSO standard PSC slab	S.Fund	11.28
845	Manufacturing, Supplying and installation of Pathway in Plate & Composite Girder Bridges, Manrefuge in PSC Girder Bridges in NFR	S.Fund	47.08
846	Metalising of bridges under SSE/Br/NJP & SGUJ.	RRSK	10.14
847	Fabrication, supplying & replacement of steel girders of Bridge by 25T Loading under SSE/BR/SGUJ	RRSK	12.40
848	Fabrication, supplying & replacement of 18.3m span girders under SSE/BR/BNGN	RRSK	36.91
849	Fabrication, supply & Replacement of steel bridge girder of Br No.507,512,530 & 549 on LMG-TSK section	RRSK	9.84
850	Fabrication, supply & Replacement of steel bridge girder by 25T Loading under SSE/BR/PNO	RRSK	24.93
851	Supply, fixing of cover plate of Br No 355 between station JPZ-PNVT and Strengthening of 17 Nos bridges under SSE/BR/BNGN	RRSK	6.70
852	Manufacturing, Supplying and installation of Pathway under Dy.CE/BR-LINE/MLG	Cap.	24.87
853	Manufacturing, Supplying and installation of inspection arrangement for top chord of OWG Girder under SSE/BR/NJP & SGUJ	Cap.	49.45
854	Strengthening work of Road Deck and ancillary work at Saraighat bridge and replacement of corroded members & bed plate under SSE/Br/RPAN.	RRSK	15.46
855	Construction of Protection work at LGB & RGB of Umesh Khal(Hatinala) at KM 92/2-93/0 & at KM 96/7-97/8 in between BNQ-BNV under SSE(W)/HSA.	RRSK	4.66

NORTHEAST FRONTIER RAILWAY

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(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
856	Repair and improvement to protection work of Teesta bridge(Br no. 52) between SVQ-BRQ under SSE/W/MBZ	RRSK	13.36
857	Fabrication, supply & Replacement of steel bridge girder of span of Br No.179 DN(5x45.7), 196DN(5x45.7m) 270 DN (span 3X45.7m) under BNGN section.	S.Fund	48.05
858	Alipurduar jn.~~Alipurduar jn.~~Repairs to damaged approach slab (APDJ end) of Br. No.8 & Protection work of BR NO 19, 25 & 53 Between APDJ-BXT.	RRSK	4.40
859	Replacement of Br. No. 143 &31 (Hume Pipe) by RCC Box 3.0M x 3.0M at Km 136/5-6, between NBS-NOQ under ADEN/EAST/APDJ.	RRSK	13.29
860	Strengthening of 17 Nos bridges including corroded members, replacement of corroded rivets under SSE/BR/NJP	RRSK	4.41
861	Protection work of Major (10 Nos)& Minor bridge (47 Nos) under the jurisdiction of ADEN-PRNA.	RRSK	4.00
862	Fabrication, supply & Replacement of Br No.44UP (5x45.7m) in the section NJP-KDPR by 25T Loading under SSE/BR/NJP	RRSK S.Fund	11.00 8.36
863	Emergency Restoration works such as protection of formation/ cess, lifting of track etc. in betn. JGLP & NHGJ under the jurisdiction of DEN/III/LMG.	RRSK S.Fund	19.00 0.84
864	Provision of additional waterways at vulnerable locations in between LPN-JGJN section under the jurisdiction of DEN/I/LMG.	RRSK S.Fund	0.37 47.00
865	Manufacture, Supply & Fabrication of UC Span Railway Bridge of 6x155', 1x258' & 1x338' under Dy.CE/ BL/ Maligaon.	RRSK S.Fund	0.67 38.00
866	Agartala~~SABROOM~~Restoration & repair of landslides, slope failure locations in between AGTL-SBRM Section.	RRSK	11.04
867	JMRA-BHRB at km 67/9-68/2 (Br No. 133): a) Restoration of track & embankment protection b) River Training works under Sr. DEN/II/LMG.	RRSK	28.50
868	Manufacturing, Supplying and installation of inspection arrangement for top chord of OWG Girder under SSE/BR/PNO & LMG.	Cap.	33.93
869	Metallising of 47 nos. bridges and in ancillary areas of bridges under SSE/Br/PNO & RPAN.	RRSK	15.73
870	Provision of protection and river training works at major and important bridges under ADEN/BPG	Cap.	5.50
871	Kumarghat~~Agartala~~Replacement of damaged retaining wall cum drain in between KUGT-AGTL section	S.Fund	7.07
872	KTX-BHRB: Replacement of Hume pipe by RCC box (3.0m x2.5m) at Br No.126 (km 63/5-6), Br No.134 (km 68/1-2) and Br. No.141 (km 72/7-8) under ADEN/BPG	RRSK	8.92
873	JPZ-PNVT Strengthening of Br. Approaches Of Br. No-352,353 & 354	RRSK	4.38
874	Additional opening of Br. No. 475 & 477/A in between station SPQ-PBL in BG-I section.	RRSK	14.34
SIGNALLING AND TELECOMMUNICATION			
875	Katihar Division - Automatic fire detection & alarm system (70 stations)	EBR(S) RRSK	1.02 6.31
876	Northeast Frontier Railway - Modification of interlocking, provision of starters & advance starters, upgradation of electronic interlocking (6 Nos)	EBR(S) RRSK	0.31 21.95

NORTHEAST FRONTIER RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
877	Agthori~~Dharamtul~~Dharamtul~~S&T work for casual renewal work of replacement of Signalling cable for section AGT to DML.	RRSK	2.53
878	Umbrella work for Reliability improvement, selective replacement of Signalling items and safety enhancement over N.F. Railway(PB#371/2020-21/NFR)	RRSK	4.95
879	Umbrella work for Modernisation of Signalling System over N.F. Railway(PB#371/2020-21/NFR)	RRSK	24.43
880	Replacement of non standard conventional type Panel interlocking with Electronic Interlocking at 4 stations in LMG-FKG section of Lumding Division(PB#321/2019-20/NFR).	RRSK	23.84
881	Alipurduar Division : Provision of TC by MSDAC at critical location like waterlogged TCs in BDS, LTG and DOI Station (PB#320/2019-20/NFR)	RRSK	6.00
882	Umbrella work for casual renewal of Quad cable for improvement in quad cable parameters in N.F. Railway(PB#374/2020-21/NFR)	RRSK	15.89
883	Replacement/Provision of Telecom assets with MPLS/IP base technology over NFR	RRSK	17.15
884	Provision of Electronic Interlocking at 4 stations (KNE, HWR, KKA & RNI) on high density network -4 routes of Katihar Division.	RRSK	34.48
885	Replacement/provision of telecom assets with multiprotocol Level switching/internet protocol based technology over NFR.	Cap.	22.41
886	Provision of Server Based IP EPABX system over NFR	Cap.	11.17
887	Provision of VoIP based control communication system over four Divisions (Alipurduar, Rangiya, Lumding,Tinsukia) of N.F. Railway	Cap.	8.11
888	Replacement of non standard conventional type Panel interlocking with Electronic Interlocking at 4 stations(LXA, SFR, BOJ, SPK) in LXA-SPK section of	RRSK	22.75
889	Replacement of non standard conventional type Panel interlocking with Electronic Interlocking at 3 stations(KXL, NMT, SLX)	RRSK	18.11
890	Up-gradation of DBRG station from RRI to Electronic Interlocking for reliability and enhancement of the signaling system.	Cap.	21.21
891	Katihar-Kumedpur~Provision of Automatic block Signalling in KIR- KDPR section with provision of interlocking of all Engineering Gates in KIR-KDPR	Cap.	33.00
892	Dhumdangi~~Provision of Electronic Interlocking at Dumdangi (DMZ) of Katihar division	RRSK	2.50
893	Modernisation of Signalling arrangement by provision of MSDAC in addition to Conventional Track Circuit at Chaparmukh station	Cap.	5.66
894	Modernisation of Signalling arrangement by provision of MSDAC in addition to Conventional Track Circuit at Badarpur Station of Lumding Division	Cap.	7.50
895	Silchar~~Silchar~~Modernisation of Signalling arrangement by provision of MSDAC in addition to Conventional Track Circuit at Silchar station	Cap.	3.09
896	Thekeraguri~~Lumding~~Provision of Double distant signal at 13 stations in Thekeraguri-Lumding section of Lumding Division.	Cap.	13.46
897	Replacement of RRI (ABB make) with EI at BPB Station to amalgamate the existing work like Yard remodeling for Tower Wagon Siding, Freight train exam	RRSK	6.20
898	Provision of Double Distant signal in AZA-MZQ section in BG-II of RNY division.	Cap.	18.58

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
899	Replacement of conventional type Panel interlocking with EI at 05 stations (Chariali to Borhat) of Tinsukia Division.	RRSK	34.36
900	Replacement of Siemens RRI with Distributed EI at FKG station for modernization and reliabiltiy improvement of S&T assets of TSK Dvn	RRSK	14.22
901	Provision of Double distant signaling in Guwahati (GHY) -Dharamtul (DML) section of Lumding Division.	Cap.	8.26
902	Provision of migration of services from SDH to IPMPLS network	RRSK	22.04
903	Provision of integrated tunnel communication in Tunnel-5 (1.69 Kms) of Phiding-Mahur section of Lumding Division.	RRSK	5.24
904	Alipurduar Division : Specialized Telecom works for Reliability Improvement in Alipurduar Division.	RRSK	2.92
905	Replacement of various Signalling Installations on age cum condition basis and associated works in Alipurduar Division.	RRSK	3.53
906	Replacement of old version IPS (Ver. 2004) to latest version for reliability improvement in Tinsukia Division.	RRSK	2.69
907	Specialized Signaling works for Reliability Improvement in the section under the jurisdiction of ADSTE/MXN of Tinsukia Division.	RRSK	2.93
908	Replacement of old version IPS (Ver.2004) with latest Version in Alipurduar Division.	RRSK	6.34
909	Safety enhancement in block working by provision of HASSDAC in KIR-MFA and replacement of Diado with provision of UFSBI in KIR-MFA, KIR-KDPR	RRSK	6.34
910	Provision of multi-section digital axle counters at water logging affected tracks of Kishanganj, New jalpaiguri and Katihar yard	RRSK	9.94
911	Replacement of old version Integrated Power Supply system by latest version under Katihar division	RRSK	5.58
912	Provision of multi-section digital axle counters at water logging affected tracks and critical locations at way side station of Katihar division	RRSK	9.71
913	Specialized signalling work for reliability improvement in the section of SSE SIG KIR	RRSK	3.24
914	Provision of data logger terminals with maintenance, repairing and augmentation of Efftronics make Datalogger at Katihar division	RRSK	5.68
915	Specialized signalling work for reliability improvement in the section of SSE SIG KNE	RRSK	2.90
916	Specialized signalling work for reliability improvement in the section of SSE SIG MLDT	RRSK	3.61
917	Specialized signalling work for reliability improvement in the section of SSE SIG SGUJ	RRSK	3.66
918	Specialized signalling work for reliability improvement in the section of SSE SIG NJP	RRSK	4.42
919	Reliability improvement in signalling system by Repair, Replacement and Restoration of Kyosan Electronic Interlocking system of Katihar division	RRSK	8.82
920	Reliability improvement in signalling system by Repair, Replacement and Restoration of Hitachi Electronic Interlocking system of Katihar division	RRSK	4.20

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
921	Modernisation of signalling arrangement by provision of Electronic Interlocking at 3 stations (Sarupathar, Barpathar & Bhilgaon) in LMG-FKG	RRSK	27.65
922	Reliability improvement by means of providing dual detection at 18 critical locations of Lumding Division under Sr.DSTE/LMG.	RRSK	4.80
923	Replacement of IPS battery bank on age cum condition basis at 47 stations in Lumding Division	RRSK	3.03
924	Repair, Replacement and Restoration of Datalogger of Efftronics make under the jurisdiction of Sr.DSTE/LMG.	RRSK	3.76
925	Repair, Replacement and Restoration of SMPS based Integrated Power Supply (IPS) system of Amara Raja make under the jurisdiction of Sr.DSTE/LMG.	RRSK	3.24
926	Replacement/restoration of 6 Quad Cable to enhance the safety of BPAC and block instruments(UFSBI) circuits in the Lumding Division.	RRSK	4.53
927	Augmentation of Installed Automatic Fire Alarm and Detection System of make Ravel, Honeybell & Notofire of Lumding Division.	RRSK	3.38
928	Reliability improvement of SIEMENS make EI by rectification of the EI of RNY division.	RRSK	5.14
929	Reliability improvement by repair, restoration, enhancement /modification of the IPS of RNY division.	RRSK	3.90
930	Specialized Signaling works for Reliability Improvement of KYOSAN make EI of RNY division.	RRSK	5.99
931	Reliability improvement of Electronic Interlocking (of Make:- Ansaldo/M/s Hitachi	RRSK	4.49
932	Replacement of IPS for its upgradation to new version in RNY Division.	RRSK	6.12
933	Improvement of Earthing and Protection System of all EI & BPACs in RNY Division.	RRSK	2.88
934	Safety enhancement of S&T gears by provision of Automatic fire alarm system at 09 stations of Tinsukia Division	RRSK	2.79
935	Specialized Signaling works for Reliability Improvement in the section under the jurisdiction of ADSTE/TSK of Tinsukia Division.	RRSK	3.03
936	Specialized Signaling works for Reliability Improvement in the section under the jurisdiction of DSTE/TSK of Tinsukia Division.	RRSK	2.67
937	Renovation, upgradation of Siemens make EI system for reliability improvement for a period of 02 (Two) years in Tinsukia Division.	RRSK	3.23
938	Provision of MSDAC at complete GHY Yard.	Cap.	11.51
939	Reliability improvement by replacement of overaged equipments for tunnel comm. at 12 nos. of tunnels having length more than 500m	RRSK	3.79
940	Provision of 4 x 48 fibers OFC for communication backbone in section Siliguri Jn. (SGUJ) - Abhayapuri (AYU) & SMTA-APDJ (356 RKM) under HUN6 Route.	Cap.	43.49
941	Reliability improvement by restoration/replacement/maintenance of Telecom Gears under the jurisdiction of Sr.DSTE/KIR in Katihar division.	RRSK	2.74
942	Provision of 4 x 48 fiber OFC for communication backbone section Aluabari Road (AUB) - Siliguri Jn. (SGUJ) (77 RKM) under HUN6 sections	Cap.	9.58
943	Provision of 4 x 48 fiber OFC for communication backbone in section KYQ -GHY - LMG - FKG (330RKM) of Lumding Division under HUN6 sections	Cap.	39.18

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
944	Reliability improvement by restoration/replacement/upgradation of Telecom Gears of Lumding Division	RRSK	2.84
945	Trial of LTE -FDD based wireless tactical communication system in LMG-BPB section of Lumding division.	RRSK	5.87
946	Provision of 4 x 48 fiber OFC for communication backbone in section NBQ - KYQ (176 RKM) of Rangiya Division under HUN6	Cap.	22.12
947	Provision of 4 x 48 fiber OFC for communication backbone in section FKG -NTSK - DBRG & SLGR - DBRG (337 RKM) of TSK Div	Cap.	37.23
948	Alipurduar Division : Provision of Track Circuits using MSDAC due to water logging at NCB yards	RRSK	4.81
ELECTRIFICATION PROJECTS			
949	Raninagar-Haldibari single line (34 rkm) (Northeast Frontier Railway) (PB#135/2018-19/CORE)	Cap. EBR(IF)	18.00 21.78
950	OHE modification work in GLPT yard Line no. 5 & 6.	Cap.	4.49
951	New bongaigaon~~New bongaigaon~~Electrification work of Line No- 19 and extended portion of the workshop shunting neck at NBQ yard.	Cap.	8.00
OTHER ELECTRICAL WORKS, INCL TRD			
952	Provision of Air Bunched (AB) cable at AMJ & UBZ Railway colonies for enhancing safety and prevention of pilferage of electricity	RRSK	2.84
953	Gosaigaon hat~~Provision of 132/27 kV Standby Power Transformer of 21.6/30.24 MVA ONAN/ONAF, single phase at GOGH TSS of APDJ Division.	Cap.	4.62
954	New mainaguri~~Provision of 132/27 kV Standby Power Transformer of 21.6/30.24 MVA ONAN/ONAF, single phase at NMX TSS of APDJ Division	Cap.	4.62
955	Provision of 132/27kV Standby power atransformers of 21.6/30.24 MVA, ONAN/ONAF, single phase at TSS Katihar.	Cap.	3.73
956	SBE TSS Additional/Standby Transformer	Cap.	4.44
957	Provision of Grid connected rooftop Solar power plants (495 KWp)at BPB, Bihara and Bhairabi	Cap.	2.88
958	New jalpaiguri~~Provision of Smart Meters in the Railway Quarters replacing the conventional Analog energy meters at Katihar Division-4100 Nos.	Cap.	4.33
959	Provision of Prepaid meter by replacing of existing energy meter at Rly staff qtrs of LMG division.(Phase-II)	Cap.	2.52
960	At RNY Division-Provision of smart prepaid energy meters in staff quarters and service buildings.	Cap.	4.06
961	At TSK DIV- Provision of Smart Prepaid Energy meters in Staff Quarters at NTSK ,TSK and DBRT (Phase-I).	Cap.	3.77
962	Provision of Prepaid Energy meters with smart features to Staff quarters.(Phase-I)	Cap.	3.10
963	At KIR Division: (i) Provision of Line CB at TSS/KIR, SSP/NJP & SSP/AUB. (ii) Provision of Earthing in KIR - MFA and KIR - KDPR single line section	RRSK	2.74
964	At KIR Divn:(I) Conversion of UIOL into IOL in KIR division and (II) Modification Gantry of Switching station with provision of additional isolators.	RRSK	3.03

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
965	Provision of Grid connected Roof top Solar power plants for Residential building over Lumding Division.	Cap.	15.90
966	Augmentation and replacement of electrical asset of Substation,Railway Colony,Coching depot ,power house under the jurisdiction of SSE/P/SCL&LMG	RRSK	2.60
967	Provision of Online monitoring& control of electrical assets over LMG Division.(Phase II).	Cap.	4.04
968	Repair and replacement of H.M Tower & luminaries, panel board and all related accessories at Goods yards for round the clock loading and unloading	RRSK	4.09
969	Alipurduar jn.~~At APDJ Div : Provision of 1000 KWp grid connected rooftop solar power plant at DLO, HSA,BNV, NOQ & KAMG station.	Cap.	6.10
970	Kokrajhar~~At APDJ Div : Provision of 1200 KWp grid connected rooftop solar power plant at KOJ, FKM,DBB, GOGH, GUP station.	Cap.	7.05
971	Alipurduar jn.~~ Provision of smart prepaid cum post paid meter at Rly staff qtrs of APDJ division(Phase -II)	Cap.	3.06
972	Alipurduar jn.-Augmentation of electrical power distribution system through UG cable under SSE/Elect/NMZ & SSE/Elect/East/APDJ	Cap.	4.69
973	At APDJ Div -Provision of IOT devices for monitoring and control of electrical general assets in connection with IR-NIYANTRAC	Cap.	4.86
974	Alipurduar jn.~~Alipurduar jn.~~At APDJ Div : Provision of 1300 KWp grid connected rooftop solar power plant at DQG, JPE, FLK, DHH & NMZ station.	Cap.	7.54
975	At KIR- Upgradation of capacity and improvement of electrical power distribution system in Railway colonies (Phase-II).	RRSK	2.87
976	Improvement of power supply reliability alongwith SEB power supply feed at major Transformer Sub-stations of KIR division	RRSK	2.60
977	Provision of Smart energy Metering systems with facility of cashless payment/online payment over Katihar division (Phase-IV).	Cap.	4.69
978	Installation of "Grid connected" (On Grid) Solar Photo Voltaic modules at Katihar division. (Phase-II)	Cap.	9.94
979	Installation of "Grid connected" (On Grid) Solar Photo Voltaic modules at Katihar division. (Phase-I)	Cap.	9.98
980	Katihar Div.- Provision of IOT devices for monitoring and control of electrical general assets like lifts, Escalators, platform (Phase-II).	Cap.	6.41
981	At NJP:- Arrangement of non-emergency dedicated 11 KV HT feeder from NJP Power House to Mahananda Running Room and Railway Hospital for non-essential	RRSK	2.54
982	Provision of Grid connected Roof top Solar power plants for Station buildings over Lumding Division.	Cap.	20.67
983	At RNY Division - Provision of Grid connected rooftop Solar Power plant at stations, service buildings and LC gate.	Cap.	14.51
984	At RNY Division - Provision of 7835 KWp Grid connecetd rooftop Solar Power plant at residential buildings.	Cap.	38.79
985	Dangtal~~At RNY Division:- Replacement of 2 nos 2.5MVA transformer at DTX power house and Re-strengthening of LT/HT OH.	RRSK	2.93
986	At RNY Division - Provision of Power Supply from Town Feeder of SEBs to railway sub-stations at station.	Cap.	3.04

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(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
987	Rangiya jn.~At RNY Division:- Provision of IOT devices/Intelligent Field Devices(IFDs) for monitoring of Electrical assets (phase -II).	Cap.	6.30
988	Provision of Grid Connected Solar Power Plants and Off-Grid Solar Plant at LC gates Under SSE/ELECT/NTSK & TSK.	Cap.	3.10
989	Provision of Grid Connected Solar Power Plants & Off Grid Solar Planrs Under Jurisdiction of SSE /Elect./MXN/SLGR& FKG	Cap.	4.17
990	Provision of Grid Connected Solar Power Plants & Off Grid Solar Plants Under Jurisdiction of SSE/Elect/DBRT & NLP	Cap.	8.41
991	Power Capacity enhancement and improvement 11KV Power Supply system at TSK 33/11KV Power House and improvement of power supply at MXN	RRSK	2.85
992	At TSK DIV- Provision of Smart Prepaid Energy meters in Staff Quarters Under SSE/Elect/ TSK,DBRT,MXN,SLGR ,FKG & NLP(Phase-II)	Cap.	3.93
993	TSK DIV.-Provision of IOT devices for monitoring & control of elect gen assets like lifts, Escalators, PF(30/70%) lighting, street Light, pump, S/S.	Cap.	4.25
994	At NGC-Solar Plant by covering the Roof Top of various staff quarters and LC gates	Cap.	11.40
995	At NGC - Provision of Solar Plant by covering the Roof Top of various service buildings	Cap.	14.84
996	Guwahati~At GHY - Provision of Solar Plant by covering the Roof Top of various service buildings, staff quarters,LC gates	Cap.	11.15
997	At PNO - Provision of Solar Plant by covering the Roof Top of various service buildings,Railway station, parking area in PNO area	Cap.	15.96
998	At PNO - Provision of Solar Plant by covering the Roof Top of various staff quarters in PNO area.	Cap.	13.62
999	Provision of 1733 KWp Grid connected rooftop Solar Power plant under SSE/P/Goshala	Cap.	10.14
1000	Provision of 1040 KWp Grid connected rooftop Solar Power plant under SSE/P/MLG	Cap.	6.45
1001	At MLG: Provision of Smart Prepaid Energy meters to Staff quarters.	Cap.	4.42
1002	At GHY & KYQ : i) Electrical work for segregation of essential and non essential load and ii) Provision of 30/70% lighting at Railway Station	Cap.	3.68
1003	(i) Guwahati : Upgradation of Power Supply system by replacing higher capacity Transformer at GHY Station Sub Station	RRSK	3.79
1004	Augmentation and upgradation of electrical sub stations, equipments, etc to improve reliability of power supply in GHY sub-division	Cap.	3.02
1005	At PNO & KYQ:-Provision of IOT devices for monitoring and control of electrical general assets	Cap.	2.66
1006	At GHY Sub-Division: Provision of smart Prepaid Energy meters Staff quarters, Outside Vendors etc	Cap.	3.22
1007	At AMJ- Provision of Solar plant by covering the roof top of various service buildings, staff quarters	Cap.	8.98
1008	At Goshala-Augmentation of power supply at Adarsha colony, NMB, Malibagan & provision of UG cables for power reliability, safety under SSE/P/Gosala.	Cap. RRSK	1.99 4.50

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
1009	At NMB :Augmentation of power supply system to improve safety and reliability at Nambari area.	RRSK	3.39
1010	Proposal for Periodical Overhauling of Auto tensioning Device in Katihar division (Phase-I)	RRSK	2.52
1011	Provision of porcelain insulators in view of safety and reliability of traction power system in DLK - KDPR double line section of KIR div (Phase-3)	RRSK	3.08
1012	Implementation of Cyber Security in existng Supervisory Control and Data Acquisiton System under Katihar Division, N F Railway	Cap.	6.47
1013	Silchar~~Agartala~~Provision of Cyber Security in existing SCADA under used at RCC/LMG for SCL-BPB-AGTL Section under Lumding Division.	Cap.	4.33
1014	Lumding~~Furkating jn.~~Provision of Cyber Security in existing SCADA under used at RCC/LMG for LMG-FKG Section under Lumding Division.	Cap.	3.94
1015	Provision of porcelain insulators in view of safety and reliability of traction power system all over Rangiya division.	Cap.	2.70
1016	Provision of separate elementry section for each line of BG-II section in different yards in RNY division.	Cap.	3.99
1017	Rangiya jn.~~Implementation of cyber security in the existing SCADA system of RNY division.	Cap.	2.85
WORKSHOPS INCLUDING PRODUCTION UNITS			
1018	Dibrugarh Workshop - Facilities for periodical overhauling of LHB coaches	Cap.	21.43
1019	Northeast Frontier Railway - Renovation/rebuilding of old pit line No.4 and 5 with allied works	RRSK	17.93
1020	New Tinsukia - Augmentation of routine overhauling depot	Cap. DF(3)	9.24 4.35
1021	Dibrugarh - Augmentation of pit line	Cap. DF(3)	34.31 3.15
1022	Kamakhya~~Umbrella work - coaching work at KYQ	RRSK	13.15
1023	Dibrugarh Workshop - Enhancement of infrastructure for increasing periodic overhauling capacity from 6 to 12 LHB coaches	Cap.	20.66
1024	At NJP- Augmentation of freight train maintenance facility, Phase-II	RRSK	4.04
1025	Tindharia~~At TDH- Development of TDH workshop under umbrella project	RRSK	4.20
1026	Katihar~~At-KIR Construction of LHB SHED and SERVICE BUILDING and set up of Mechanized laundry	Cap.	18.32
1027	New jalpaiguri~~At-NJP Proposed work for one coach length sick line (2 Coach Holding)	Cap.	5.52
1028	New Jalpaiguri - Development of NJP ROH Depot.	Cap.	10.37
1029	Agartala : Augmentation of Agartala Depot for infrastructure development of LHB maintenance (PB#347e/2019-20/NFR).	Cap.	2.52
1030	At New Tinsukia - Upgradation of NTSK freight examination yard and ROH depot.	Cap.	8.74
1031	Estimate for addition and Relocation of shop facility for enhanced LHB out turn	RRSK	18.00

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(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
1032	LHB Bogie Disassembly & Assembly line with Industry 4.0 IOT enable on turn key basis under the Project of Automation	Cap.	14.71
1033	New bongaigaon~~At NBQS- Prop. Facilities for POH of DEMU/MEMU (PB/347c/2019-20/NFR)	Cap.	22.83
1034	New bongaigaon~~At NBQS- Prop. Extension of wagon support shop (PB/347c/2019-20/NFR)	DRF	4.89
1035	Guwahati - Upgradation of ROH depot New Guwahati(PB#406e/2020-21/NFR)	DRF	5.11
1036	New Tinsukia :Yard upgradation and maintenance facilities at NTSK (PB#406e/2020-21/NFR)	Cap. DRF	3.29 2.84
1037	At Balurghat - Construction of pit line and allied works with one coach length sick line and service building.	Cap.	23.65
1038	Siliguri Jn. Provision of maintenance facility for 50 nos Electric locos at SGUJ (PB#347a/2019-20/NFR)	Cap.	5.00
1039	Malda Town - provision of maintenance facility for 50 nos. electric locomotives at MLDT shed (PB#347a/2019-20/NFR)	Cap.	7.02
1040	At DBWS-Integrated solution for high capacity LHB Bogie Disassembly and assembly line with Industry 4.0 IOT(PB#406b/2020-21/NFR)	Cap.	14.68
1041	New bongaigaon~~At NBQS- Prop. Augmentation of POH facilities up-to 200 Wagons per month at C&W Workshop, New Bongaigaon (PB/347c/2019-20/NFR)	Cap. DRF	11.12 0.43
1042	At NBQS- Prop. construction of Wheel Turning Shop by 50Mx15.38M adjacent to existing wheel shop for POH outturn upto 200 wagons per month (PB/347c/2019-20/NFR)	Cap.	6.95
1043	Augmentation of Heavy corossion facilities for Wagon POH to uplift outturn upto 200 wagons/Month at C&W Workshop, New Bongaigaon(PB#406b/2020-21/NFR)	Cap. DRF	3.33 0.03
1044	At NGC- Provision of welding point facilities, inspection lighting & single phase power point for pathway of marshalling yard/NGC.	DF(3) DRF	1.89 0.94
1045	Augmentation of DEMU SHED at SGUJ for maintenance of MEMU stock	Cap. DF(3)	40.40 0.00
1046	At- JBN Construction of pit-line and allied works with one coach length sick-line and service building.	Cap.	22.37
1047	Augmentation of disaster Management facilities for ARTs/ARMES	Cap.	2.77
1048	Badarpur jn.~~At Badarpur - Freight examination facilities at BPB in connection with Vision 2024	Cap.	43.24
1049	AT NEW GUWAHATI: Extension of the covered shed of the wagon maintenance depot/NGC as a part of vision 2024	Cap.	47.02
1050	Proposed construction of NBQ Workshop pocket yard for holding of wagons & coaches to reduce the POH cycle time at NBQS	Cap.	4.48
1051	Repairing of Workshop Boundary wall and Circular Road connectivity all the shunting line	Cap.	2.60
1052	Provision of Additional Pit Line at APDJ Yard	Cap.	16.92
1053	At NCB Yard - Pit line & Sick Line for other coaching vehicles.	Cap.	49.91

NORTHEAST FRONTIER RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
1054	At NGC, Infrastructure facilities of Covered shed for 140T BD crane of ART/NGC.	Cap.	3.47
1055	Lumding~~Lumding~~At Lumding Division, Infrastructure facilities of Covered shed for 140T BD crane of ART/LMG	Cap.	3.57
1056	Badarpur jn.~~Badarpur jn.~~At Lumding Division: Infrastructure facilities of Covered shed for 140T BD Crane of ART/BPB.	Cap.	3.44
1057	Guwahati~~Trip inspection shed for inspection & maintenance activity of Electric locomotives at GHY.	Cap.	11.96
1058	Kamakhya~~Trip inspection shed for inspection & maintenance activity of Electric locomotives at KYQ.	Cap.	11.71
1059	Trip inspection shed for inspection & maintenance activity of Electric locomotives at LMG.	Cap.	11.72
1060	AT RPAN - Construction of covered shed for 140 T Crane of ART with dock pit and RCC service building.	Cap.	4.56
1061	Augmentation of maintenance facilities in MALDA Diesel Shed for homing of Electric locomotives.	Cap.	4.97
1062	Creation of Advance Inspection centers at SGUJ	Cap.	19.11
1063	Provision for Extension of DLS MLDT for improvement of inspection and maintenance facility of electrical locomotives.	Cap.	19.63
1064	Katihar~~At KIR- Construction of 35 M length Covered Shed and service building and allied works for 140 T Crane	Cap.	2.98
1065	Malda Town~~Proposal for Advance Inspection Center Phase-2 for maintenance of Electric Locomotives at Diesel Loco Shed Malda Town N.F. Railway	Cap.	19.07
1066	Dibrugarh~~Setting up of Trip Inspection Shed for Maintenance of Electric Loco at DBRG	Cap.	20.01
1067	Guwahati~~Augmentation of facilities in NGC Diesel Shed	Cap.	5.02
1068	Guwahati~~Advanced Inspection Center for Electric Locomotives at NGC Diesel Loco Shed.	Cap.	20.00
1069	Guwahati~~Proposal for Advance Inspection Center Phase-2 for maintenance of Electric Locomotives at Diesel Loco Shed New Guwahati.	Cap.	20.04
1070	Proposal for Advance Inspection Center Phase-3 for maintenance of Electric Locomotives at Diesel Loco Shed New Guwahati.	Cap.	20.43
1071	Proposal for Advance Inspection Center Phase-4 for maintenance of Electric Locomotives at Diesel Loco Shed New Guwahati.	Cap.	20.25
1072	Guwahati~~Proposal for Advance Inspection Center Phase-5 for maintenance of Electric Locomotives at Diesel Loco Shed New Guwahati.	Cap.	9.33
1073	Infrastructure for train set maintenance at NGC Coaching Complex	Cap.	47.42
1074	New bongaigaon~~At NBQS - Prop. Upgradation of CTRB (Wagon) Section to Dust Free Environment	Cap.	3.31
1075	Prop. Construction of Shed by 95 M X 15.24 M for executing conversion of ICF Coaches into NMGHS coaches	Cap.	12.47
1076	Provision of Machine and Plant Facility at Satellite Depot for IOH/POH at ZTMD/PNO, STMD/NJP & STMD/MXN.	Cap.	9.34

NORTHEAST FRONTIER RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
1077	At PNO:Dy CMM/ PNO's office complex (a)Construction and repairs to road and drainage system. (b) Replacement of worn out/leaky roofings	Cap.	7.36
1078	At DBWS Up gradation of maintenance facilities for other Rolling stocks (LHB/ICF)	Cap.	9.80
1079	New bongaigaon~~At NBQS - Proposed construction of shed at open area including provision of connectivity for material unloading and drainage network.	Cap.	4.76
1080	New jalpaiguri~~At-NJP- Construction of one coach length sick Line -2 Coach Holding (Extention-1)	Cap.	6.33
1081	Silchar~~Silchar~~At Silchar: Up-gradation of infrastructure facilities for LHB maintenance at coaching depot Silchar.	Cap.	3.63
1082	DBRG-Extension of DBRG Coaching sick line by 35 m. length in line No.10&11 at CKW end	Cap.	8.56
1083	DBRG- Provision of Catwalk facility on yard side of 4th pit line (Line No.-11B) at DBRG Coaching Depot.	Cap.	5.41
1084	At GHY-Construction of linen storage room along with machinery for maintenance of LHB/ICF coaches at GHY	Cap.	5.55
STAFF WELFARE			
1085	Maligaon - Upgradation of central hospital	DF(2)	5.05
1086	Bongaigaon - Repl.of quarters, type-II - 76 units	DRF	5.92
1087	Katihar - Repl of pipeline in colonies and repl of 200 mm dia alluminium pipe by cast iron pipe from filter house to Sahebpara overhead tank	DRF	7.46
1088	Bongaigaon - Replacement of Ekra wall, AC sheet roofing of Type-I quarters by double-storied Type-II quarters at New colony (100 units)	DRF	12.33
1089	Lumding - Improvement to staff quarters wiring - Type-I(1/R) - 772 units, Type-I(2/R) - 156 units, Type-II-332 units &Type-III-19 units.	Cap.	0.22
		DRF	4.29
1090	Construction of 23 units Type-II Qrts. At RPF Training Centre	Cap.	1.31
		DRF	2.30
1091	Bongaigaon - Repl of type-I quarters by type-II - 100 units	Cap.	7.11
		DRF	8.74
1092	Dangtal - Repl of type-I quarters by type-II - 40 units	Cap.	2.08
		DRF	7.10
1093	Construction of 120 units, Qrts. under the Jurisdiction of SSE/W/TKG.	Cap.	6.05
		DRF	10.69
1094	At PDJ & NHLG- Provision of new 12 (Twelve) units type-II (DS) qrs at PDJ and 2 (Two) units type-IV bungalow at NHLG	Cap.	1.38
		EBR(S)	1.36
1095	Construction of 51 units Type-II in the section of LMG-FKG section.	Cap.	0.20
		DRF	13.21
1096	RNY Division - Replacement of dilapidated 82 units Type -I quarters by standard Type-II quarters in BG-I section.	DRF	19.15
1097	At NTSK- Construction of Type-II Qrts. (100 Units)	Cap.	13.68
		DRF	2.57

NORTHEAST FRONTIER RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
1098	Provision of Drinking water facilities at way side colonies 21 stations, Mark II Tube well 39 Nos , water filter 275 Nos at LC gate.	Cap. DF(2)	7.68 2.21
1099	At Maligaon- Replacement of 24 units out lived semi pucca Type-II Assam Type Qrs. with split bamboo wall by pucca	DRF	6.14
1100	At MLG - Replacement of 48 units out lived pucca Type-I Quarters at Gosala colony, 8 unit hostel & 10 unit Type-I	Cap. DRF	6.06 4.85
1101	Improvement of existing water supply system at PNO-MLG area by providing new 200mm dia DI pipeline from Barge No. 1 & 2	DF(2) DRF	4.50 2.28
1102	At GHY-Goshala- PNO-MLG:Electrical Rewiring of T-I(S/R) =201 units, T-I(D/R)=206 units,T-II=475 units, T-III=75 nos. & T-IV =11 unit quarters	DRF	3.01
1103	Replacement of damaged type-II Qtrs (HSA =14 units) and (KOJ = 16 units)	DRF	4.59
1104	APDJ Div -Provision of potable water at colonies, LCs and Gang Huts, replacement of aqua privy tanks, drain at DLO and merger of typ-I Qtrs	DF(2)	13.86
1105	At KIR Divn.- Provision of potable water for staff by providing Deep Tube well, over head water tank & Iron removal plant (at 18 station) Phase-II	DF(2)	19.61
1106	LMG Division- Provision of Deep tube well, IRP and RCC over Head Tank for supplying of potable drinking water in Railway colonies.	DF(2)	22.34
1107	At BNGN - Repairs of leaky roof of staff quarter by P.G.I. sheet roofing. -Total = 350 units	Cap. DF(2)	0.97 2.44
1108	At SLGR -Construction of Type-II qtrs (12 Units)	Cap. DRF	0.61 2.26
1109	Construction of type- II Double Storey Saff Quarter UNER SR.DEN/1/APDJ	Cap. DRF	1.26 2.34
1110	Construction of 06 units of type-II Qtrs (double storied) in Dinhata (02 Units), Falmari (02 Units) and New Gitaldaha (02 Uunits) Station Colony under the section of SSE/W/COB (PB#438a/2020-21/NFR)	Cap. DRF	1.03 1.53
1111	At NLN & RXR-Construction of standard Type-II qrs (2x8 = 16 units) in lieu of Non-standard Type-I Qtrs (PB#376a/2019-20/NFR)	Cap. DRF	0.96 2.65
1112	At DMV: Construction of Intake well ,Ramp, Approach road including Protection works for New Dhansiri Pump House at Km 256/5-6 (PB#438b/2020-21/NFR)	Cap. DRF	2.47 0.73
1113	Construction of 8 units of type-II Qtrs in lieu of dilapidated Quarters at GOSSAIGAON and GOLAKGANJ colonies under ADEN/FKM (PB#376a/2019-20/NFR)	Cap. DRF	1.21 2.09
1114	Construction of 10 units of type-II Qtrs (double storied) in replacement of dilapidated Quarters at DBB	DRF	4.73
1115	Construction of 8 nos New Type-II quarter at GUP station colony	Cap.	4.07
1116	At APDJ Const of OH tank at Kalibari pump house of capacity 2 lakhs liter and at filter house in SP colony of capacity 0.75 lakhs ltr.	Cap.	4.30
1117	Jalpaiguri road~~New coochbehar~~Construction of 24 Nos old TYPE-I quarters with 12 Nos new TYPE-II quarters under the jurisdiction of ADEN/I/NCB.	Cap.	3.76
1118	At GOGH : Construction of 10 unit type-II quarters in replacement of dilapidated quarters under the jurisdiction of ADEN/FKM at NBQ.	Cap.	3.74

NORTHEAST FRONTIER RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
1119	Construction of 8 units type- II Double Storey staff quarters at Hasimara under the jurisdiction of SSE(W)/HSA	Cap.	2.50
1120	NJP- Development of Model Drainage system in Central Colony under SSE/W/NJP	Cap.	4.08
1121	Augmentation of water supply & drainage system Railway colony at DBRT and MXN.	Cap.	3.03
1122	At NTSK- Construction of new Type-II Qtrs= 8 Units	Cap.	2.86
1123	At DBRT- Construction of new Type-II Qtrs= 8 Units .	Cap.	2.86
1124	At MXN- Replacement of old aged quarters by Type-II Qtrs= 12 Units .	Cap.	4.29
1125	At NMB- Augmentation of main and service pipe lines of different dia in Nambari, West Nambari, West Gotanagar, B.G. Colony, Adarsha Colony	Cap.	4.00
1126	At NMB - Improvement of drainage system by providing RCC Backbone drain from Gotanagar pump house to water body in front of KV/MLG via 33KV	Cap.	4.40
1127	At MLG - Augmentation of water supply system by replacement of damaged pipeline in East Maligaon colony & HQ campus under SSE/W/HQ/MLG.	Cap.	4.00
1128	Improvement of drainage in West Maligaon & Central Gotanagar colony by replacement of kutchra drain with new RCC drain under SSE/W/HQ/MLG.	Cap.	2.90
1129	At NMB-Improvement to the bungalows at Officers colony Nambari (T-IV, T-V, T-VI & transit Bungalows in the jurisdiction of SSE/W/NMB	Cap.	3.50
1130	At PNO(East)-Repairing of PS Tank No. 3 by RCC jacketing through all sides,including repairing of its channel and repairing the path way	Cap.	2.90
1131	At PNO: Replacement of existing split bamboo walling type-II Qrs. by Pucca DS Ty-II Qrs., bearing Qtr Nos. 49AB,50AB,51AB,53AB,55AB,56AB,57AB	Cap.	4.90
1132	At PNO: Replacement of existing split bamboo walling type-II Qrs. by Pucca DS Ty-II Qrs., bearing Qtr Nos. 34AB, 36AB, 38AB, 40AB, 42AB, 44AB,	Cap.	4.90
1133	At NMB : Construction of 16 units Type-II DS Quarters at Goshala Colony under the jurisdiction of SSE/W/NMB in replacement of Qtr Nos. 95/(A+B+C+D)	Cap.	3.92
1134	At MLG : Construction of 16 units Type-II DS Quarters at Central Gotanagar Colony in replacement of Type-I Qtr Nos. 120 & 123 (A+B+C+D+E+F+G+H).	Cap.	4.12
1135	At MLG : Construction of 16 units Type-II DS Quarters at Central Gotanagar Colony in replacement of Type-I Qtr Nos. 119(A+B+C+D), 121(A+B+C+D)	Cap.	4.12
1136	At MLG : Construction of 16 units Type-II DS Quarters at Central Gotanagar Colony in replacement of Type-I Qtr Nos. 114 & 117 (A+B+C+D+E+F+G+H).	Cap.	4.12
1137	At MLG : Construction of 16 units Type-II DS Quarters at Central Gotanagar Colony in replacement of TY-I Qtr Nos. 113(A+B+C+D),115(A+B+C+D)	Cap.	4.12
1138	At NMB : Construction of 16 units Type-II DS Quarters at Goshala Colony under the jurisdiction of SSE/W/NMB in replacement of Qtr Nos. 91/(A+B+C+D)	Cap.	3.92
1139	At NMB : Construction of 16 units Type-II DS Quarters at Goshala Colony under the jurisdiction of SSE/W/NMB in replacement of Qtr Nos. 99/(A+B+C+D)	Cap.	3.92
1140	Construction of Staff Quarters-Type-II (12 units) for replacement of abandoned quarters at SCL under ADEN/BPG	Cap.	4.81
1141	At RNY - Construction of 12 units new staff quarters by replacing dilapidated quarters.	Cap.	4.71

NORTHEAST FRONTIER RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
1142	RPAN - Replacement of codal life expired quarters by standard staff Qrs,Part-I (Type-II=12 units)	Cap.	4.99
1143	At NBQ - Replacement of 12 units dilapidated staff Qrs by D.S. Type-II (8 units) & Type-III (4 units) quarters.	Cap.	4.71
1144	Construction of Quarters (Type III-06 units, Type-IV- 02 units, Type V-02 units) at SCL in replacement of abandoned quarters under Sr. DEN/II/LMG	Cap.	4.90
1145	Sukna~Darjeeling:~Through Repairing and Painting of Quarters from SN To DJ (DHR Section) under the jurisdiction of ADEN/DHR (Total = 100 Units)	Cap.	4.89
1146	AT CGS, BIZ, RNY, NLV, KTCH, TIHU, PBL, BJF, PTLD, SPQ , BNGN & NBQ : Provision of Individual water storage tank with steel staging.	Cap.	4.95
1147	Improvement of electric wiring in staff quarters staff quarters & Bungalows at NMB & Goshala area.	Cap.	2.70
CUSTOMER AMENITIES			
1148	New Jalpaiguri, Guwahati & Kamakhya - Joint development of stations in association with Ministry of Tourism (PB 781/2012-13/NR)	Cap.	1.86
		DF(1)	13.00
		EBR(P)	13.00
1149	At DMV- Widening and Raising of PF No. 2 & 3	RRSK	2.53
1150	Kishanganj - Repl of foot over bridge at Katihar end (6 m wide)	DRF	5.14
		RRSK	5.14
1151	At Rangiya - Re-development of station - provision of FOB.	EBR(S)	0.36
		RRSK	8.39
1152	TSK Division - Provision of FOB at DBRT, TSK, MRHT, BOJ, BFD, SPK, AGI (Total = 7 Nos station) to ensure passenger safety.	EBR(S)	3.57
		RRSK	14.39
1153	KYQ : Replacement of existing 1.8m wide old FOB by 2 nos 6.1m wide FOB for connecting PF No.1,2-3, 4 at GHY end to ensure passenger safety.	EBR(S)	3.38
		RRSK	11.94
1154	APDJ Division - Extension of Platforms and PP shed at different stations to cater to longest stopping trains to ensure passenger safety.	EBR(S)	0.47
		RRSK	18.51
1155	At KIR station - Provision of landing (ramp) of FOB and construction of one additional PF along with 5 bays PP shelter to ensure passenger safety.	EBR(S)	3.82
		RRSK	12.17
1156	At BOE- Construction of new FOB at MFA end and extension of platform shelter to ensure passenger safety.	EBR(S)	0.63
		RRSK	6.71
1157	Katihar Div. - Repl. of old and central Colum of FOB between KIR-MLDT (OMLF, ADF, EKI, HCR, KDPR, LAVA) = 06 Stations to ensure passenger safety.	EBR(S)	2.00
		RRSK	13.68
1158	At BJF & SBE - Extension and raising of PF/1 & PF/2 to cater longest stopping trains to ensure passenger safety.	RRSK	6.98
1159	TSK Division - Extension of Platform at DBRT, TSK, CHB, DJG, NHK, BOJ, GLGT, SRTN, BFD, SPK, AGI. (Total =11 stations) to ensure passenger safety.	EBR(S)	2.51
		RRSK	17.38
1160	Provision of potable water for passengers by providing Deep Tube Well, Over Head Water Tank & Iron Removal Plant at 12 stations	Cap.	14.33

NORTHEAST FRONTIER RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
1161	Katihar Division : Provision of deep tube well, iron removal plant along with over head tank at AZR, KWE, SRI, DNQ, MIYN, JAG & KUQ .	Cap. EBR(S)	5.46 1.65
1162	Additional provision of potable water supply system at NBQ, CPQ, PTLD, SPQ, BPRD, RNY, MJBT, RPAN, VNE, NLP, DMC & MZS station.	Cap.	9.23
1163	Tinsukia Division - Provision of drinking water with storage facilities (21 wayside stations) and installation of RO plant (3 stations)	Cap. DF(1)	12.40 2.66
1164	Guwahati~~Guwahati~~Coach Watering arrangement at GHY Railway Station (CAMTECH design)	DF(1)	2.80
1165	APDJ Div - Provision of FOB at CRX, MDT & BRQ and provision of 2nd PF along with FOB & PF shelter at GKJ, DTX & GLMA to ensure passenger safety	RRSK	18.11
1166	Provision of FOB at KTPR, SOB, LBI, BGND, ACPR, BIZ, KDKN, PTLD Station to ensure passenger safety.	EBR(S) RRSK	3.52 15.99
1167	SGUJ Station Development of Soft Upgradation.	Cap. EBR(S)	7.13 1.00
1168	At Rangiya - Re-development of station - soft upgrades improvements at station.	Cap.	8.13
1169	Guwahati~~At Guwahati : Re-development of Station - Soft upgrades improvement at station:	Cap. EBR(S)	13.78 1.20
1170	Provision of additional FOB at SGUJ & RGJ	EBR(S) RRSK	1.35 12.49
1171	Provision of new FOB at 17 stations	EBR(S) RRSK	4.03 43.55
1172	Improvement of toilet facility to stations (Total=34) including water arrangement under DEN/II/LMG & DEN/III/LMG.	Cap.	3.26
1173	At NKMG-Provisions of FOB & Extension of PP Shed	Cap. DF(1)	1.72 2.65
1174	Alipurduar jn.~~PLATFORM EXTENSION 218m PP SHED 6 BAYS	Cap. DRF	1.15 1.89
1175	Provision of raising/extension of PF at stations in Lumding Division.	EBR(S) RRSK	8.57 39.58
1176	Katihar~~Katihar- at KIR -Installation & Commissioning of quick watering facilities for platform No.01 to 07	Cap.	2.51
1177	Dhubri~ Provision of new high level platform (560+160) x 11m) at DBB.	Cap.	3.68
1178	Buniyadpur~~Buniyadpur~~At Buniyadpur- Provision of high level platform.	Cap.	3.32
1179	Provision of IP based Integrated Passenger Information System at PRNA,JBN,FBG,SM & BORA stations of Katihar Division.	Cap.	3.25
1180	New Alipurduar~~Cost of consultancy charges for development of 15 stations of APDJ Division under Amrit Bharat Scheme.	Cap.	5.28
1181	Dhubri~~Provision of Foot Over Bridge (FOB) at BSI, TPK, MJE and DBB station.	Cap.	7.14
1182	FOB, PP shed and PF raising at CLD	Cap.	5.04

NORTHEAST FRONTIER RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
1183	Proposal for Construction of 42 OSOP sale outlets (Modular Static Kiosk) in Sabroom-Agartala-Silchar-Jiribum and Branch line section over LMG Div	Cap.	2.65
1184	At DQG ,DHH & GOGH- Provision of Divyangjan friendly waiting hall with toilets.	Cap.	8.93
1185	Provision of Ballast less Track in (NCB,DQG & KAMG Yard) in Connection with Station Development.	Cap.	34.67
1186	Provision of Ballast less Track in (FKM,KOJ & DBB Yard) in Connection with Station Development.	Cap.	45.33
1187	Provision of Ballast less Track in (H SA, DLO Yard) in Connection with Station Development.	Cap.	20.55
1188	Provision of Ballast less Track in (BNV & NMZ Yard) in Connection with Station Development.	Cap.	25.52
1189	Replacement of FOB with Central Column at RNI Station under jurisdiction of DEN Line KIR	Cap.	3.57
1190	Construction of 12.0m wide FOB with Lift at Nischintapur .	Cap.	14.00
1191	Construction of ballastless track at Badarpur, Halflong & Agartala yard under Lumding division .	Cap.	35.24
1192	Under Amrit Bharat Station Scheme (ABSS) - At NBQ - Provision of 12.00M wide FOB.with Ramp.	Cap.	26.34
1193	Under Amrit Bharat Station Scheme (ABSS) - At RNY - Provision of 12.00M wide FOB with Ramp.	Cap.	30.57
1194	Under Amrit Bharat Station Scheme (ABSS) - At RPAN - Provision of 12.00M wide FOB with Ramp.	Cap.	28.77
1195	Under (ABSS) -Provision of Lift at NBQ, PBL, NLV, RNY,TNL, ULG, MJBT, RPAN, VNE, GPZ, HMY, NLP, DMC, SPTR & MZS (Total=15 Station) in RNY DIV.	Cap.	18.06
1196	Under ABSS - Soft upgradation of DMC, SPTR, MZS stations - Improvement of Façade, entry Porch, Waiting hall, Toilets, Platform Shelters etc.	Cap.	14.50
1197	Under ABSS -Soft upgradation of NBQ station -Improvement of Façade, entry Porch, Waiting hall, Toilets, 2nd Entry, Platform Shelter etc.	Cap.	16.58
1198	Under ABSS - Soft upgradation of GPZ, HMY, NLP stations - Improvement of Façade, entry Porch, Waiting hall, Toilets, Platform Shelters etc.	Cap.	20.31
1199	Under ABSS- Soft upgradation of RPAN,VNE station- Improvement of Façade, entry Porch, Waiting hall, Toilets, Platform Shelters,2nd Entry at RPAN etc.	Cap.	29.13
1200	Under ABSS -Soft upgradation of TNL, ULG, MJBT stations - Improvement of Façade, entry Porch, Waiting hall, Toilets, Platform Shelters etc.	Cap.	19.75
1201	Under ABSS-Soft upgradation of PBL,NLV,RNY station-Improvement of Façade, entry Porch, Waiting hall, Toilets,2nd Entry at RNY, Platform Shelter etc	Cap.	19.25
1202	Under ABSS -At TNL, ULG, MJBT, RPAN & VNE -(i)Exten. of PF (ii)PF Surfacing (iii)Easy access Water Booths for divyangjan (iv)Parcel handling pathway	Cap.	19.75
1203	At NBQ:- Provisin of Ballastless track for line no. 1D,3D,1,3,4,5 & 6 under Amrit Bharat Station Scheme.	Cap.	36.80
1204	At TSK Division- Provision of FOB 12.0 M wide at Naharkatia Station in connection with Amrit Bharat Station Scheme (Phase-II)	Cap.	14.34
1205	At TSK Division- Provision of FOB 12.0 M wide at AGI Station in connection with Amrit Bharat Station Scheme (Phase-II)	Cap.	14.34

NORTHEAST FRONTIER RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
1206	At TSK Division- Provision of FOB 12.0 M wide at Simalguri Station in connection with Amrit Bharat Station Scheme (Phase-II)	Cap.	14.34
1207	Name of work:- At TSK Division- Provision of FOB 12.0 M wide at MRG Station in connection with Amrit Bharat Station Scheme (Phase-II)	Cap.	14.34
1208	Name of work:- At TSK Division- Provision of FOB 12.0 M wide at MJN Station in connection with Amrit Bharat Station Scheme	Cap.	14.34
1209	Name of work:- At TSK Division- Provision of FOB 12.0 M wide at Namrup Station in connection with Amrit Bharat Station Scheme (Phase-II)	Cap.	14.34
1210	At TSK Division- Provision of FOB 12.0 M wide at DBRG Station in connection with Amrit Bharat Station Scheme.	Cap.	14.33
1211	At TSK Division- Provision of FOB 12.0 M wide at MXN Station in connection with Amrit Bharat Station Scheme.	Cap.	14.35
1212	At TSK Division- Provision of FOB 12.0 M wide at TSK Station in connection with Amrit Bharat Station Scheme.	Cap.	14.59
1213	Name of work:- At TSK Division-Provision of FOB 12.0 M wide at JTTN Station in connection with Amrit Bharat Station Scheme.	Cap.	14.35
1214	Name of work:- At TSK Division- Provision of FOB 12.0 M wide at DJG Station in connection with Amrit Bharat Station Scheme.	Cap.	14.34
1215	Name of work:- At TSK Division- Provision of FOB 12.0 M wide at NTSK Station in connection with Amrit Bharat Station Scheme.	Cap.	14.34
1216	-Upgradation of passenger ammenties facilities at Dibrugarh and New Tinsukia station in connection with Amrit Bharat Station Scheme.	Cap.	19.14
1217	AT TSK Div:- Provision of Ballast less track at loop line no. 1,2,3 & 5 (686mx4= 2.744TKM.) at DBRG.(Total=2.744 TKM)	Cap.	21.76
1218	Provision of Ballast less Track at NTSK yard(L/No.1,2 & 3),at SFR ,SLX(L/No.1) . Total=(3158 TRM)	Cap.	30.06
1219	At NOQ, KAMG, DLO, DBB & DHH - Platform raising to high level and extention of platform.	Cap.	21.35
1220	At APDJ Division, Construction of high level platform with vacuum dewatering concrete floor surface at NBS(3PFs), SRPB(2PFs)	Cap.	4.68
1221	At CRX, KCF & RVK - provision of FOB in between PF1 & PF2 and Raising of PF at GLMA, BRQ, CLD, CRX, BNQ (1&2) & MDT under DEN/III/APDJ	Cap.	14.43
1222	At APDJ Division, Construction of high level platform with vacuum dewatering concrete floor surface at JOQ(3PFs) SMTA(3PFs) Tuphanganj(3PFS)	Cap.	9.86
1223	ABSS: - Provision of High Level Platforms along with other ancillary works at Thakurganj station of Katihar Division.	Cap.	5.75
1224	ABSS: -Improvement to Platforms along with other ancillary works at Haldibari station of Katihar Division.	Cap.	3.48
1225	ABSS: - Provision of High level Platform and extension along with other ancillary works at Kumedpur station of Katihar Division.	Cap.	5.49
1226	ABSS: - Provision of High Level platforms along with other ancillary works at Kaliyaganj station of Katihar Division.	Cap.	4.79
1227	AT KIR: Manihari Terminal - Construction of High Level Platform and other anciliary work	Cap.	6.21

NORTHEAST FRONTIER RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
1228	ABSS: - Provision of High level Platform and extension along with other ancillary works at Sudhani station of Katihar Division.	Cap.	5.64
1229	Raising of high level platform under ADEN/I/KIR.	Cap.	3.22
1230	ABSS: - Salmari- Construction of High level platform and other ancillary work	Cap.	9.38
1231	Provision of Minimum Essential amenities and Toilet facility for Divyang jan at DPU Station in connection with Amrit Bharat Station Scheme.	Cap.	3.09
1232	Provision of Minimum Essential amenities and Toilet facility for Divyang jan at LMG Station in connection with Amrit Bharat Station Scheme.	Cap.	2.56
1233	Provision of High level Platform at MJN, MRG, AGI Station in connection with Amrit Bharat Station Scheme.	Cap.	16.64
1234	Provision of a High-level Platform at Bordubi Road station .	Cap.	3.75
1235	Re-development and renovation of Tinsukia station & Makum station	Cap.	4.23
1236	Provision of lift at 15 nos stations including power supply to lift signages & façade lighting in connection with "Amrit Bharat Station Scheme".	Cap.	10.87
1237	Provision for up gradation of electrical assets in connection with Soft upgradation /improvement at 15 nos station	Cap.	17.59
1238	BOE, SRI & LAV:- Electrical work in connection with "Soft-Upgradation of Circulating Area, Platforms, New Station Building along with other	Cap.	3.63
1239	At AUB, JPG & TKG:- Electrical work in connection with "Soft-Upgradation of Circulating Area, Platforms, New Station Build...	Cap.	3.76
1240	At KNE, BKRD & SM:- Electrical work in connection with "Soft-Upgradation of Circulating Area, Platforms, New Station Building along..	Cap.	3.68
1241	Haldibari~~Kumedpur~~At HDB, MLFC & KDPR:- Electrical work in connection with "Soft-Upgradation of Circulating Area, Platforms, New Station Buildin..	Cap.	3.83
1242	At DLK, KAJ & HCR:- Electrical work in connection with "Soft-Upgradation of Circulating Area, Platforms, New Station Building along..	Cap.	3.76
1243	ABSS: - Provision of 12m wide Foot Over Bridge at Kishanganj station under Katihar Division.	Cap.	26.13
1244	ABSS: - Provision of 12m wide Foot Over Bridge at Barsoi station under Katihar Division.	Cap.	11.11
1245	Provision of 6m wide Foot Over Bridge with ramps at Gangarampur under Katihar Division.	Cap.	9.17
1246	ABSS: - Provision of lift at Jalapiguri,Thakurganj, Salmari, Kaliyaganj, Haldibari, Samsi, Kumedpur, Bhaluka Road stations of Katihar Division.	Cap.	9.80
1247	ABSS: - Provision of 12m wide Foot Over Bridge at Aluabari Road station under Katihar Division.	Cap.	14.51
1248	ABSS: - Provision of 12m wide Foot Over Bridge at Dalkhola under Katihar Division.	Cap.	16.63
1249	ABSS: - Provision of 12m wide Foot Over Bridge at Thakurganj under Katihar Division.	Cap.	11.70
1250	ABSS: - Provision of 12m wide Foot Over Bridge at Haldibari under Katihar Division.	Cap.	11.09

NORTHEAST FRONTIER RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
1251	Provision of 6m wide Foot Over Bridge with ramps at Buniyadpur under Katihar Division.	Cap.	9.19
1252	ABSS: - Provision of 12m wide Foot Over Bridge at Kaliyaganj under Katihar Division.	Cap.	11.09
1253	ABSS: - Provision of Escalators at Barsoi, Jalpaiguri, Dalkhola stations of Katihar Division.	Cap.	7.82
1254	ABSS: - Provision of 12m wide Foot Over Bridge at Samsi under Katihar Division.	Cap.	11.64
1255	ABSS: - Provision of 12m wide Foot Over Bridge at Jalpaiguri under Katihar Division.	Cap.	11.09
1256	ABSS:- Provision of 12m wide Foot Over bridge at Siliguri Jn. station along with PP sheds,Lift and other ancillary works.	Cap.	17.15
1257	ABSS:- Provision of 12m wide Foot Over bridge at Balurghat station along with PP sheds, Lift, Escalator and other ancillary works.	Cap.	16.73
1258	ABSS:- Provision of 12m wide Foot Over bridge at Araria Court station along with PP sheds, Lift, Escalator and other ancillary works.	Cap.	16.63
1259	Construction of FOB 12.0 m wide and other ancillary works at Kumarghat, Udaipur & Dharmanagar in connection with Amrit Bharat Station Scheme.	Cap.	42.39
1260	At Chaparmukh (CPK) station- provision of 12m FOB with approaches etc. in connection with Amrit Bharat Station Scheme.	Cap.	15.17
1261	At Diphu and SZR station- Provision of 12m wide FOB in connection with Amrit Bharat Station Scheme.	Cap.	31.29
1262	At Jagiroad (JID) station- provision of 12m FOB with approaches etc. in connection with Amrit Bharat Station Scheme.	Cap.	15.17
1263	At Narangi (NNGE) station- provision of 12m FOB etc. in connection with Amrit Bharat Station Scheme.	Cap.	15.17
1264	At Hojai (HJI) station- provision of 12m FOB with approaches etc. in connection with Amrit Bharat Station Scheme.	Cap.	15.17
1265	At Lanka (LKA) station- provision 12m FOB with approaches etc. in connection with Amrit Bharat Station Scheme.	Cap.	15.17
1266	At Lumding station- Provision of 12m wide FOB in connection with Amrit Bharat Station Scheme.	Cap.	23.95
1267	S & T Work related to upgradation of stations under Amrit Bharat Station Scheme at KDPR,HCR,LAV,BKRD & MLFC stations of Katihar Division .	Cap.	8.68
1268	S & T Work related to Passenger Information System at KIR,KNE & SGUJ stations of Katihar Division in N. F. Railway.	Cap.	4.25
1269	S & T Work related to upgradation of stations under Amrit Bharat Station Scheme of Katihar Division in N. F. Railway.	Cap.	8.26
1270	Provision of IP Based Integrated PIS at 12 stations over TSK Division under Amrit Bharat Station development scheme.	Cap.	11.74
1271	AT DBB, GUP & DHH - Construction of FOB 12.00M Wide in each station. under Amrit Bharat Station Scheme.	Cap.	42.35
1272	AT FKM, KOJ & GOGH - Construction of FOB 12.00M Wide in each station and Ramp at KOJ.	Cap.	47.61

NORTHEAST FRONTIER RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
1273	AT NMZ, DLO & BNV - Construction of FOB 12.00M Wide in each station and Ramp at NMZ under Amrit Bharat Station Scheme.	Cap.	47.44
1274	At DQG - Provision of PP shed, station facade improvement, circulating area with horticulture.	Cap.	6.35
1275	At DHH - Provision of PP shed, station facade improvement, circulating area with horticulture.	Cap.	7.75
1276	At NOQ & KAMG - Provision of PP shed, station facade improvement, circulating area with horticulture, & combined waiting hall with toilet.	Cap.	12.09
1277	At DBB & GUP - Provision of PP shed, Station facade improvement, circulating area with horticulture, combined waiting hall with toilets.	Cap.	17.24
1278	At NMZ & DLO - Provision of PP shed, station façade improvement, circulating area with horticulture, combined waiting hall with toilets.	Cap.	12.17
1279	At BNV & HSA - Provision of PP shed, station facade improvement, circulating area with horticulture, combined waiting hall with toilets	Cap.	14.01
1280	At KOJ & FKM-Provision of PP shed, station facade improvement, circulating area with horticulture, combined waiting hall, toilets, reserved lounge	Cap.	22.54
1281	At JPE & FLK - Provision of PP shed, station facade improvement, circulating area with horticulture, & combined waiting hall with toilet.	Cap.	18.58
1282	At GOGH - Provision of PP shed, station facade improvement, circulating area with horticulture.	Cap.	6.12
1283	AT JPE, DQG, FLK, NOQ, KAMG, HSA, NMZ, BNV, DLO, DBB, GUP, DHH, FKM, KOJ & GOGH - Construction of 31 Nos. Lift . 02 Nos in each station except KOJ.	Cap.	9.98
1284	AMRIT BHARAT STATION SCHEME: -Soft Upgradation of Malda Court station of Katihar Division.	Cap.	6.60
1285	ABSS: - Soft Upgradation of circulating area,Renovation of façade and inside of station along with other ancillary works at Kaliyaganj station.	Cap.	5.69
1286	AMRIT BHARAT STATION SCHEME: -Soft Upgradation of Aluabari Road station of Katihar Division.	Cap.	8.68
1287	ABSS: - Soft Upgradation of circulating area, Facade along with other ancillary works at Haldibari station of Katihar Division.	Cap.	4.46
1288	ABSS: - Soft Upgradation of circulating area,Façade along with other ancillary works at Thakurganj station of Katihar Division.	Cap.	4.72
1289	ABSS: - Soft Upgradation of circulating area, Façade along with other ancillary works at Jalpaiguri station of Katihar Division.	Cap.	9.64
1290	AMRIT BHARAT STATION SCHEME: - Soft Upgradation of Samsi station of Katihar Division.	Cap.	10.45
1291	AMRIT BHARAT STATION SCHEME: - Soft Upgradation of Dalkhola station of Katihar Division.	Cap.	9.46
1292	AMRIT BHARAT STATION SCHEME: - Soft Upgradation of Bhaluka Road station of Katihar Division.	Cap.	9.59
1293	AMRIT BHARAT STATION SCHEME: -Soft Upgradation of Kishanganj station of Katihar Division.	Cap.	9.78
1294	AMRIT BHARAT STATION SCHEME :- Soft upgradation of Barsoi Station of Katihar Division.	Cap.	9.49

NORTHEAST FRONTIER RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
1295	AMRIT BHARAT STATION SCHEME: -Soft Upgradation of Harishchandrapur station of Katihar Division.	Cap.	8.52
1296	Manihari--Construction of High level platform and other ancillary works.	Cap.	6.95
1297	ABSS: - Soft Upgradation of Siliguri Jn station of Katihar Division.	Cap.	6.31
1298	ABSS: - Soft Upgradation of Balurghat station of Katihar Division.	Cap.	6.73
1299	Re-development and renovation of Udaipur station & Kumarghat under Amrit Bharat Station Scheme.	Cap.	15.38
1300	Re-development and renovation of New Karimganj & Dharmanagar station,etc in connection with Amrit Bharat Station Scheme.	Cap.	15.13
1301	Re-development and renovation of Narangi (NNGE) station- improvement of façade, toilet etc. in connection with Amrit Bharat Station Scheme.	Cap.	8.98
1302	Re-development and renovation of Diphu station in connection with Amrit Bharat Station Scheme.	Cap.	7.48
1303	Re-development and renovation of Chaparmukh (CPK) station- improvement of façade, toilet etc. in connection with Amrit Bharat Station Scheme.	Cap.	8.18
1304	Re-development and renovation of Haibargaon(HBN) station- improvement improvement of toilet etc. in connection with Amrit Bharat Station Scheme.	Cap.	6.42
1305	Re-development and renovation of Hojai(HJI) station- improvement of façade, toilet, etc. in connection with Amrit Bharat Station Scheme.	Cap.	6.56
1306	Re-development and renovation of Lanka(LKA) station- improvement of façade, ancillary work etc. in connection with Amrit Bharat Station Scheme.	Cap.	6.56
1307	Re-development and renovation of Sarupathar station in connection with Amrit Bharat Station Scheme.	Cap.	6.85
1308	Re-development and renovation of Lumding station in connection with Amrit Bharat Station Scheme.	Cap.	8.20
1309	Re-development and renovation of AGTL station - Provision of 12 m FOB, station building in connection with development of AGTL station (Phase-1)	Cap.	48.45
1310	At TNL, ULG, MJB, NLP & HMY - Provision of non-slippery walk way in circulating area, signages of appropriate visibility & water tap for Divyangjan.	Cap.	3.13
1311	At TSK Division:- Re-development and renovation of Ledo , MRG, DJG, SRTN & NAM station.	Cap.	10.34
1312	At TSK Division:- Re-development and renovation of JTTN, GLGT, MXN, AGI, NHK & SLGR stations	Cap.	21.65
1313	Jalpaiguri road~~AT JPE, DQG & FLK - Construction of FOB 12.00M Wide and Ramp at JPE	Cap.	47.44
1314	AT NOQ, KAMG & HSA - Construction of FOB 12.00M Wide under Amrit Bharat Station Scheme.	Cap.	42.35
1315	Upgradation of furniture connected with passenger interface under Amrit Bharat Station Scheme at the selected 15 stations.	Cap.	6.17
1316	New Cooch Behar - Development of goods circulating area with drainage, provision of CCTV, renovation of goods office and improvement illumination.	Cap.	4.57
1317	RNI: -Upgradation of goods yard facilities like provision of water Booth, Merchant Room, Goods Office, drainage, electrical works, CCTV, etc	Cap.	3.95

NORTHEAST FRONTIER RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
1318	RNX:Upgradation of goods yard facilities like CCTV, lighting arrangement, circulating area development and drainage along with other ancillary works	Cap.	5.74
1319	KIR: Upgradation of goods yard facilities like CCTV, lighting arrangement, circulating area development and drainage along with other ancillary works	Cap.	9.12
1320	Namrup~~Namrup~~At NAM: Development of Goods circulating area, approach road, labor and merchant room along with goods office	Cap.	6.82
1321	Bhojo~~At BOJ: Provision for improvement of goods circulating area, approach road along with labor and merchant room.	Cap.	7.88
1322	Titabar~~At TTB: Provision for improvement of goods circulating area, approach road along with labour and merchant room	Cap.	7.66
1323	New Jalpaiguri~~Provision of Ballast less Track in NJP Yard in Connection with Major Upgradation Work.	Cap.	48.84
1324	Construction of FOB 12.0 m wide and other ancillary works at New Haflong, New Karimganj & Arunachal station.	Cap.	43.67
1325	Re-development and renovation of Jagiroad(JID) station- improvement of façade, toilet, etc. in connection with Amrit Bharat Station Scheme.	Cap.	9.21
1326	Re-development and renovation of New Haflong & Arunachal station and other ancillary works etc in connection with Amrit Bharat Station	Cap.	13.87
1327	Under (ABSS)- At DMC, SPTR, MZS- i) Exten of PF, ii) PF Surfacing iii) Easy access Water Booth for divyangjan, iv) Pathway under ADEN/NLP.	Cap.	4.30
1328	Under (ABSS)- At NBQ, PBL, NLV, RNY - (i) Exten. of PF (ii) PF Surfacing (iii) Easy access Water Booths for divyangjan (iv)Parcel handling pathways	Cap.	10.29
1329	Mendipathar~~Redevelopment of Mendipathar Railway Station.	Cap.	39.45
1330	Lumding~~Dimapur~~Construction of 2 bay Parcel shed at both ends of each platform for loading & unloading of parcel packages at LMG & DMV Station.	Cap.	3.79
1331	At RPAN and NHLN - Provision of Ballastless track under Amrit Bharat Station Scheme.	Cap.	19.21
1332	At CGS,BIZ,RNY,BPRD,CPQ,NBQ&AZA-Provision of R.C.C. Ballast Retaining wall and R.C.C Post in between goods shed CSL line & circulating area	Cap.	5.14
1333	At HMY- Development & extension of goods circulating area, goods approach road, provision of Labour rest room, R.C.C. barricading and drain.	Cap.	15.07
1334	At RNY:- Provisin of Ballastless track for line no- 1,4 & 6 under Amrit Bharat Station Scheme.	Cap.	17.09
1335	At NBQ - Development of goods circulating area, goods approach road, provision of Merchant room, Goods office, barricading & drain.	Cap.	6.31
1336	At TNL - Development & extension of goods circulating area & approach road, provision of Labour rest room, R.C.C. barricade & drain.	Cap.	9.43
1337	Provision of PP shed at station (DBRG, ,TSK, MJN, LLO, MRG , NTSK, & DJG) in connection with Amrit Bharat Station Scheme. (Total=30 Bays)	Cap.	6.65
1338	Installation of 24 Nos lifts at 12 nos stations under ABSS.	Cap.	5.95
1339	NLP: Provision of Goods office, shed,labour & merchant room, Water sprinkling system, drinking water, bathroom, circulating area and approach road	Cap.	7.51
1340	Provision of 145 nos. of ATVM at 69 stations over NFR with 04 years onsite warranty.	Cap.	2.75

NORTHEAST FRONTIER RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
1341	At SGUJ:~Extension of BG platform No.5 towards NJP end (Balance work) & provision of 10 bay PP shed at PF 4 & 5.	Cap.	4.17
1342	Galgolia~~Provision of MEA and Construction of high level platform of Precast RCC Face wall with VDF at GAGA	Cap.	3.58
1343	Raising of existing ML P.F into HL P.F of halt station including other development works under ADEN/PRNA.	Cap.	5.66
1344	Azamnagar road~~Extension of High Level PF-1(25m) & PF-2(25m) with surface improvement at Azamnagar Road Railway Station of Katihar Division.	Cap.	6.57
1345	Raising of medium Level Platform No.1 & 2 to High level and extension by 119m (PF-1) and 221m (PF-2) at Telta railway station of Katihar Division.	Cap.	8.49
1346	Provision of High Level Platform No.2 and 200m Extension of PF-1 at Kanki Railway Station of Katihar Division.	Cap.	6.83
1347	Hatwar~~Provision of High Level Platform No.1 & 2 at Hatwar Railway Station of Katihar Division.	Cap.	9.36
1348	Raising of medium Level Platform No.1 & 2 to High level and extension by 110m (PF-1) and 125m (PF-2) at Khurial railway station of Katihar Division.	Cap.	9.77
1349	Provision of standard signages at Non ABSS stations over RNY Division	Cap.	10.05
1350	Provision of modern and modular types of Furniture at 15 stations under Amrit Bharat Station scheme	Cap.	3.12
1351	Provision of Signages at 15 stations under Amrit Bharat Station Scheme.	Cap.	7.47
1352	Katihar~~Replacement of Overhead tank at Old Pit Line by RCC Over Head tank 30000 gallon under Sr.DEN/IV/KIR	Cap.	2.97
1353	Katihar~~Replacement of MG Loco tank No. 10 by RCC Over Head tank 50000 gallon under Sr.DEN/IV/KIR	Cap.	5.08
1354	Provision of PP sheds at PF-1 and PF-2 with ancillary works at Eklakhi, Adina, Old Malda, Khurial stations in Katihar division.	Cap.	8.37
1355	Provision of standard signages at NSG2 & NSG3 (GHY, KYQ, DMV, SCL & BPB) stations over Lumding Division except Amrit Stations.	Cap.	5.65
1356	Provision of auxiliary transformer (AT) for station power supply for BG-I and BG-II stations.	Cap.	9.91
1357	Provision of auxiliary transformer (AT) for station power supply for BG-III stations.	Cap.	9.91
1358	AT TFGN-Upgradation of infrastructure at goods terminal, cover shed,goods office,merchant room,labour shed, toilet approach road with provision CCTV	Cap.	11.70
1359	At DQG-improvement of Goods circulating areawith drainage, Labour shed,, Goods office, toilet, drinking water, covershed, illumination with CCTV	Cap.	7.95
1360	DAMDIM~ Full length circulating area,drainage,,Approach road, At goods yard Goods office,Merchant room,Labour shed,Toilet,Drinking Water,CCTV,	Cap.	5.46
1361	AT JOQ-Development of Goods Yard,provision of CCTV, Goods office,Labour Rest Room,Merchant Room, Water Supply System,Toilet facility,Connecting Road.	Cap.	7.55
1362	At BNV~Development of Goods Yard, CCTV,Merchant Room,goods office, Labour Rest Room, toilets WaterSupplySystem,covershed &Connecting Road	Cap.	8.63
1363	At DLO-Dev. of Goods Yard, Merchant Room, Labour Rest Room, Goods Office, CCTV, Water Sprinkling System etc. in connection with Stn. Dev.	Cap.	14.02

NORTHEAST FRONTIER RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
1364	At FLK-Improvement of Goodscirculating area withdrainage, road,Labour shed,Goods office,toilet, drinking water,illumination, covershed with CCTV.	Cap.	7.39
1365	At GUP- Platform extension, goods office, merchant room, labour shed at goods circulating area with toilet drinking water, cover shed, CC	Cap.	7.47
1366	ADF:Upgradation of goods yard facilities like CCTV, lighting arrangement, circulating area development and drainage along with other ancillary works	Cap.	8.75
1367	BTF: Upgradation of goods yard facilities like CCTV, lighting arrangement, circulating area development and drainage along with other ancillary works	Cap.	7.76
1368	Development of Goods circulating area, drainage system, Goods office and other ancillary works at Surajkamal station in Katihar Division.	Cap.	9.93
1369	Dalkolha~~Provision of Godowns at Major Goods Office at Surajkamal(SJKL), Dalkhola(DLK) station in Katihar Division.	Cap.	7.62
1370	Installation of Signage Board at KIR, PRNA, FBG, JBN, KNE, NJP, SGUJ, DJ, GVM stations of KIR Division	Cap.	4.15
1371	Soft Upgradation of Adina, Old malda, Buniadpur, Gangarampur Railway station of Katihar Division.	Cap.	7.78
1372	Soft Upgradation of Surajkamal, Telta, Khurial Railway station of Katihar Division.	Cap.	6.30
1373	Development of drainage system, Goods office, Merchant Room at (JAG) and provision of Godown at PRNA,RNX,BTF,JAG along with other ancillary works.	Cap.	18.84
1374	Provision of parcel cage along with Shed for parcel facility at KNE, NJP, SGUJ, HDB stations of Katihar Division.	Cap.	5.05
1375	Pollution control measures at Goods shed of KIR, SJKL, KNE, RNI & NJP.	Cap.	15.92
1376	Pollution Control measures at Goods shed of PRNA, RNX, JAG, ARR, FBG & BTF.	Cap.	19.10
1377	Barahu~~Construction of Goods office, Merchant Room /Labour Room, Goods office/Modular furniture including Drinking water facility,CCTV,	Cap.	3.58
1378	Haibargaon~~Development of goods circulating area ,Goods office, High Mast Tower, Merchant Room /Labour Room, Goods office/Modular furniture	Cap.	6.72
1379	Construction of Goods office, Merchant Room, labour shed with drinking water facility, CCTV monitoring and furniture's at BHZ Goods	Cap.	3.28
1380	Construction of Goods circulating area , Approach Road , Merchant Room & Goods office, Labour Shed with Drinking water Facilities, CCTV monitoring	Cap.	16.04
1381	New Guwahati~~Development of Approach Road, Drainage system, Labour Shed, Modular furniture, drinking water facility etc.	Cap.	11.21
1382	Design ,fabrication & construction of PEB(pre-engineered Building) structure all weather goods shed for AZARA (261 m x 82 m) and service building-II	Cap.	18.45
1383	At AZA-Resurfacing of AZA goods shed's circulating area and approach road with paver blocks and other associated works.	Cap.	17.84
1384	Azara~~Design ,fabrication & construction of PEB(pre-engineered Building) structure all weather goods shed for AZARA(phase-1)(335 m x 82 m).	Cap.	19.53
1385	Silapathar~~Silapathar~~At SPTR: Extension and Development of Goods circulating area and approach road	Cap.	5.26
1386	At Lakwa: Development of Goods office including labour and merchant room	Cap.	3.77

NORTHEAST FRONTIER RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
1387	Murkongselek~~At MZS- Proposal for new circulating area and approach road for Ballast Siding and development of existing circulating area and approach	Cap.	4.73
1388	DMC:Provision of Goods office, shed,labour & merchant room, water sprinkling system,bathroom, drinking water facility, Circulating area and approach	Cap.	9.19
1389	At MZS: Provision of Goods office, water sprinkling system, labour and merchant room, bathroom and drinking water facility	Cap.	3.47
1390	At SPTR: Provision of Goods office,shed, labour and merchant room, water sprinkling system, bathroom and drinking water facility	Cap.	4.63
1391	At TSK-Dhamalgaon: Provision for development of Goods office, labour & merchant room, Drain along with all other basic amenities including water supply	Cap.	4.78
OTHER SPECIFIED WORKS			
1392	Northeast Frontier Railway - Integrated security system (16 stations)	Cap.	36.88
		EBR(S)	0.26
1393	Darjeeling - Heritage preservation project of Darjeeling Himalayan Railways (DHR) Phase-I.	Cap.	3.60
1394	Northeast Frontier Railway - Boundary wall / fencing to prevent encroachment on railway land (PB 821/2012-13/NR)	Cap.	1.72
		DF(3)	5.97
1395	Dudhnoi - Construction of Railway Protection Force office & Rangapara North - RPF barrack (50-bedded) & women's barrack (5-bedded)	DF(3)	2.86
1396	Guwahati- Replacement of RRC office building and RCT office building with new RCC framed building.	DRF	2.97
1397	Alipurduar Division - Improvement / renovation of divisional railway hospital & health unit (5 stations)	Cap.	0.00
		DF(3)	4.93
1398	Kokrajhar - 30-bedded barrack & out post with basic facilities for RPF and renovation of RPF barrack at Alipurduar	Cap.	4.82
		EBR(S)	1.67
1399	Upgradation of existing Running room at NBQ, RNY, RPAN, DKGN, NHLN, NLP & MZS.	EBR(S)	3.20
		RRSK	6.02
1400	AT DBRG, NTSK, LLO and MXN- -Upgradation of running room ..	EBR(S)	0.93
		RRSK	5.17
1401	Upgradation of Running Rooms at Guwahati,New Guwahati and Khamakhya .	EBR(S)	0.52
		RRSK	6.46
1402	Kamakhya~~Kamakhya~~Constuction of 60 bedded New Running Room at Kamakhya Junction	EBR(S)	3.77
		RRSK	5.11
1403	CONSTRUCTION OF BOUNDARY WALL ALONG THE TRACK AND STATION APPROACHES.	EBR(S)	0.19
		RRSK	27.96
1404	Construction of Boundary wall along the Railway Track	RRSK	8.42
1405	Provision of RCC boundary wall with barbed wire fencing along the track at densely under the jurisdiction of SR.DEN/C/LMG .	EBR(S)	5.94
		RRSK	14.86
1406	In RNY Division - Construction of boundary wall along track and station approaches under Sr.DEN/II/RNY.	RRSK	6.44

NORTHEAST FRONTIER RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
1407	In RNY Division - Construction of boundary wall along track and station approaches under DEN/III/RNY.	RRSK	6.21
1408	In RNY Division - Construction of boundary wall along track and station approaches under Sr.DEN/II/RNY.	RRSK	7.20
1409	At Kamakhya-Narangi :- Provision Of Boundary Wall in the Jurisdiction Of SrDEN/C/MLG.	RRSK	15.00
1410	New Coochbehar~~Provision of 50 bedded barrack at RPSF 14BN (PB#477c/2020-21/NFR)	DRF	3.99
1411	At Central Hospital Maligaon : Provision of 40 beds (35 Isolation/covid + 5 ICU) in existing CC ward and other ancillary works	Cap. DF(2)	2.22 2.22
1412	New coochbehar Work of site development in connection with SAI- Railway National Center of excellence, New coochbehar.	Cap.	23.46
1413	Augmentation/upgradation of facilities & infrastructure in existing running room at NCB (Old & New) & Crew Lobby at APDJ & NCB.	Cap.	4.41
1414	NJP- Upgradation of infrastructure for track machine staff & various amenities like toilets, drinking water and resting facilities etc. at TMD/NJP	Cap.	2.81
1415	AT NJP: Renovation of Various service buildings including drain and boundary wall at RPF Barrack	Cap.	4.36
1416	Balurghat~~Provision of 44 bedded running room including Dinning hall, Kitchen Veg/Non-Veg, Recreation/Meditation facility at Balurghat, N F railway.	Cap.	4.70
1417	At NJP:- Provision of cricket ground , stadium covered gallery 100m and repairing of Boundary wall in central colony ground under ADEN/1/NJP	Cap.	4.24
1418	At NJP:- Provision of tennis court, badminton court flooring, table tennis, including gallery and toilet block and gym facility for railway staff.	Cap.	4.09
1419	Katihar~~Katihar~~At KIR :- Provision of covered gallery 100 m. including levelling of ground of Railway Stadium under Sr. DEN/IV/KIR.	Cap.	2.90
1420	Proposal for Multidisciplinary sports complex at Lumding for basketball, vallyball, lawn tennis, batminton etc. under Jurisdiction of Sr. DEN/IV/LMG	Cap.	4.50
1421	Proposal for development of railway stadium for cricket and football At LMG Under Jurisdiction of Sr.DEN/IV/LMG	Cap.	3.33
1422	Naharlagun~~Augmentation of room in Running room at NHLN.	Cap.	2.98
1423	At DBRT and NTSK - Construction of Boundary wall /compound wall at vulnerable locations of major cities vulnerable for encroachment.	Cap.	2.95
1424	Construction of 100 bedded RPSF barrack at Dibrugarh station	Cap.	5.00
1425	TSK Division- Construction of 50 bedded RPF barrack at MXN station.	Cap.	3.83
1426	Construction of RPF (OP) Office building and 12 bedded modern RPF barrack at Dhamalgaon (DMGN) station	Cap.	2.50
1427	NFR HQ Office :- Raising of boundary wall with provision of lighting arrangement and development of centralized toilet block.	Cap.	2.70
1428	At MLG - Construction of Cricket Pavilion with provision of VIP Gallery & Dressing rooms for players at NFRSA.	Cap.	5.00
1429	At NGC - Re-construction of Backbone drain at various locations including repairs to colony and service drains under the jurisdiction of SSE/W/NGC.	Cap.	2.50

NORTHEAST FRONTIER RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
1430	Renovation of PCSTE, PCEE, PCPO, PCMD, PCSC & PCOM/NFR and other Officer's chamber and offices including up gradation of common toilet blocks	Cap.	4.94
1431	At NMB- Ground development of low laying area in front of KV Maligaon in the jurisdiction of SSE/W/NMB (Phase-I)	Cap.	4.97
1432	At MLG - Renovation work and facade development including up gradation of exterior of East, West & Central block of Headquarter building	Cap.	4.77
1433	Renovation of Indoor stadium at NFRSA including civil engineering works in connection with Centralized AC and development of Toilets&circulating area	Cap.	4.84
1434	Widening of parking area near Gosala market and provision of Pathway From Gosala goal park to Gotanagar Park including compound wall	Cap.	4.87
1435	At MLG - Development of existing pond with provision of park in Central Gotanagar Colony under jurisdiction of SSE/W/HQ/MLG.	Cap.	3.94
1436	Name of work: At MLG - Improvement to colony roads in the jurisdiction of SSE/W/NMB.	Cap.	4.99
1437	At NMB- Diversion of PNGB Road from W/NMB colony to KYQ Station via West Gotanagar, BG Colony and Hanuman Mandir.	Cap.	4.94
1438	At MLG - Improvement to 7.0 km colony roads at East Gotanagar 2.8 km & Central Gotanagar 4.2 km , in the jurisdiction of SSE/W/HQ.	Cap.	4.93
1439	AT NGC: CONSTRUCTION OF 03(Three) Nos. GODOWNS FOR SSE/Pway/NGC, INCLUDING CONSTRUCTION AND REPAIRING OF BOUNDARY WALL OF OFFICE COMPLEX	Cap.	2.90
1440	At NMB- Construction of office cum barrack at PCSC Reserve Coy/MLG and provision of Dog Kennels building including upgradation of RPF Kote	Cap.	4.67
1441	At MLG - Improvement to 7.0 km colony roads at East Maligaon 2.7 km, West Maligaon 2.8 km &Central Gotanagar 1.5 km ,under SSE/W/HQ.	Cap.	4.93
1442	At MLG HQ - Provision of Fire fighting and Fire management systems in NFR HQ Campus	Cap.	4.33
1443	At MLG:- Through repair of SSE/W/HQ, SSE/W/NMB,SSE/Electrical & Micro Office including provision of Boundary wall & Approch pathway	Cap.	4.92
1444	Construction of boundary wall to prevent Railway land from unauthorized encroachment under jurisdiction of Dy.CE/Estate/MLG	Cap.	4.00
1445	AT PNO:Provision of compound wall at various colonies at Pandu area vulnerable to encroachment under SSE/Works/East/PNO and West/PNO	Cap.	3.50
1446	At MLG : Construction of 20 additional rooms and lab complex in Netaji Vidyapith School.	Cap.	3.90
1447	Upgradation of existing facilities, teachers rooms, toilet complex, water RO's, music room & covered sheds & upgradation of auditorium at NVP	Cap.	3.80
1448	At KV/MLG - Improvement to existing infrastructure of school building & its complex and Provision of compound wall in KV Maligaon	Cap.	4.99
1449	Provision of covered shed over swimming pool including regrading of existing bed of swimming pool including other ancillary work. at NMB	Cap.	4.01
1450	Renovation of central control room in HQ campus including the provision of Conference Hall in central control room and other ancillary works	Cap.	2.72
1451	At PNO- Improvement of water supply service building including provision of additional emergency Barge, improvement to existing barge and pump	Cap.	3.45

NORTHEAST FRONTIER RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
1452	At NFRSA, Maligaon - Improvement of illumination for night games.	Cap.	3.69
1453	Replacement of CCTV Cameras at NJP, SGUJ, KNE & KIR stations of Katihar division.	Cap.	4.94
TRAINING/HRD			
1454	Alipurduar jn.~~Conversion of 2 nos Dormitory, Gym into Seminar hall ,CBT exam hall for capacity of 100 trainees,conversion of 02 rooms in VIP ROOM	Cap.	2.00
		DF(3)	0.75
		RRSK	0.52
1455	Siliguri jn.~~Infrastructure Development of STC(M)/SGUJ	Cap.	2.91
1456	Katihar~~Katihar~~(MDDTI); Construction of New hostel building 50 beded capacity for boys and Construction of Model room	Cap.	3.55

पूर्वोत्तर सीमा रेलवे
NORTHEAST FRONTIER RAILWAY
2025-26 के लिए सामान का लेन देन / Stores Transactions for 2025-26

(Figures in thousand of Rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
A-वर्ष के प्रारंभ में शेष	A - Balance at commencement of the year			
A 1 - भंडार (ईंधन के अलावा)	A.1 - Stores (Other than Fuel)			
I भंडारण स्टॉक में	i Stores-in-Stock			
i.a स्क्रेप	i.a Scrap	..	..	..
i.b स्क्रेप के अलावा	i.b Other than Scrap	8,11,90	20,55,14	40,01,21
i.c कुल भंडारण स्टॉक में(i.a+i.b)	i.c Total for Stores-in-Stock (i.a+i.b)	8,11,90	20,55,14	40,01,21
ii भंडारण मार्ग में	ii Stores-in-Transit	1,29,69	6,78	2,31,25
iii स्टॉक समायोजन लेखा में बकाया	iii Outstanding in Stock Adjustment Account			
iii.a स्क्रेप	iii.a Scrap	..	..	..
iii.b स्क्रेप के अलावा	iii.b Other than Scrap	..	1,25	52,50
iii.c स्टॉक समायोजन लेखा में कुल बकाया (iii.a + iii.b)	iii.c Total for Outstanding in Stock Adjustment Account (iii.a + iii.b)	..	1,25	52,50
iv बकाया क्रय उचित	iv Outstanding Purchase Suspense	..	10,24,57	31,86,90
v बकाया विक्रय उचित	v Outstanding Sales Suspense			
v.a स्क्रेप	v.a Scrap	..	..	..
v.b स्क्रेप के अलावा	v.b Other than Scrap	..	-11,52,31	1,92,70
v.c कुल बकाया विक्रय उचित (v. a + v.b)	v.c Total for Outstanding Sales Suspense (v. a + v.b)	..	-11,52,31	1,92,70
vi कुल भंडारण (i.c + ii + iii.c + iv + v. c)	vi Total for Stores (i.c + ii + iii.c + iv + v. c)	9,41,59	19,35,43	76,64,56
B -वर्ष के दौरान प्राप्तियां	B - Receipts during the year			
i भंडार क्रय अनुदान	i Stores Purchase Grant			
i.a डीजीएस एंड डी से सामान्य उद्देश्य हेतु भंडार	i.a for General Purpose Stores from DGS&D	448,74,33	617,99,10	623,27,03
i.b डीजीएस एंड डी के अलावा	i.b for Other than DGS&D	..	..	..
i.c निर्माण डिपो हेतु	i.c for Construction Depot	..	..	..
i.d कोच निर्माण हेतु	i.d for issues to Coach builders	..	..	..
i.e वैगन निर्माण हेतु	i.e for issues to wagon builders	..	..	..
i.f रेल इंजनों के उत्पादन हेतु	i.f for production of locomotives	..	..	..
i.g अन्य चल स्टॉक के उत्पादन हेतु	i.g for production of other rolling stock	..	..	..
i.h लागत प्रभृत व्यय हेतु	i.h for defraying charged expenditure	..	..	..
i.i कुल क्रय अनुदान (i.a to i.h)	i.i Total Purchase Grant (i.a to i.h)	448,74,33	617,99,10	623,27,03
ii भंडार में निर्माण हेतु	ii from Manufacture into Stores	..	..	..
iii निर्माण कार्यों से वापस	iii returned from works			
iii.a कारखाना सामग्री	iii.a workshop material	6,65,67	6,05,16	6,20,00
iii.b स्क्रेप सामग्री	iii.b scrap material	27,76	..	..
iii.c अन्य सामग्री	iii.c Other material	92,53	16,41	16,41
iii.d कुल (iii. a से iii c)	iii.d Total (iii.a to iii.c)	7,85,96	6,21,57	6,36,41
iv अन्य नामें	iv Other debits			
iv.a भंडार में फैब्रिकेशन के पश्चात प्राप्तियां	iv.a Receipts after fabrication into Stores	..	..	..
iv.b स्टॉक समायोजन से संबंधित समायोजन	iv.b Adjustment relating to Stock Adjustment	28,32,05	22,50	3,42
iv.c भंडार का अन्य रेलों को अंतरण	iv.c Transfer of Stores to Other Railways	..	..	..
iv.d कुल (iv.a to iv.c)	iv.d Total (iv.a to iv.c)	28,32,05	22,50	3,42
v भंडार उचित से निर्गम के लिए सेवाओं/कार्यों को घटाना/मांग के तहत	v Deduct for issues from Stores Suspense to Services/works within the Demand			
v.a निर्माण परिचालन	v.a Manufacture operations	197,87,38	226,50,17	230,62,70
v.b विनिर्माण कार्य	v.b Works	..	20,50,00	10,00
v.c विविध अग्रिम पंजी	v.c Miscellaneous Advances Capital	..	..	..
v.d स्क्रेप	v.d Scrap	..	..	..
v.e कुल (v.a to v.d)	v.e Total (v.a to v.d)	197,87,38	247,00,17	230,72,70
C -वर्ष के दौरान कुल नामे	C - Total Debits during year	287,04,96	377,43,00	398,94,16
D -सकल जोड़	D - Grand Total	296,46,55	396,78,43	475,58,72
E -वर्ष के दौरान निर्गम	E - Issues during the year			
i पूंजी निर्माण उचित	i to Capital - Manufacture Suspense	197,87,38	226,50,17	230,62,70

पूर्वोत्तर सीमा रेलवे
NORTHEAST FRONTIER RAILWAY
2025-26 के लिए सामान का लेन देन / Stores Transactions for 2025-26

(Figures in thousand of Rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
ii निर्माण कार्य	ii to Works	..	20,50,00	10,00
iii विविध अग्रिम पूंजी को	iii to Miscellaneous Advance - Capital	..	..	..
iv.a भंडार - सवारी विनिर्माण का निर्गम हेतु	iv.a to Stores - for issue to Coach builder	..	..	..
iv.b भंडार - माल डिब्बा विनिर्माण को निर्गम हेतु	iv.b to Stores - for issue to Wagon builder	..	..	..
v. राजस्व भंडार - को (ईंधन के अलावा)	v. to Revenue Stores (other than Fuel)	276,62,04	302,90,20	320,48,00
vi.a विक्रय को - स्क्रेप	vi.a to Sales : Scrap	25,98	30,15	30,15
vi.b विक्रय को - स्क्रेप के अलावा	vi.b to Sales : Other than Scrap	..	..	..
vi.c अंतर रेलवे अंतरण - स्क्रेप	vi.c to Inter-Railway Transfer : Scrap	..	..	..
vi.d अंतर रेलवे अंतरण - स्क्रेप के अलावा	vi.d to Inter-Railway Transfer : Other than Scrap	23,10	16,93,52	138,63,67
vi.e विक्रय/अंतर रेलवे को अंतरण (vi.a + vi.b + vi.c + vi.d)	vi.e to Sales/Inter-Railway Transfer (vi.a + vi.b + vi.c + vi.d)	49,08	17,23,67	138,93,82
vii सेनवाट जमा	vii CENVAT Credits	..	..	..
viii कुल निर्गम - भंडार (ईंधन के अलावा) (i + ii+ iii+ iv.a+ iv.b+ v + vi.e+vii)	viii Total Issues - Stores (Other than Fuel) (i + ii+ iii+ iv.a+ iv.b+ v + vi.e+vii)	474,98,50	567,14,04	690,14,52
F- मद V के अनुसार मांग के तहत निर्गम के लिए घटाना	F - Deduct for issues within the demand vide item V per contra	197,87,38	247,00,17	230,72,70
G - वर्ष के दौरान कुल जमा	G - Total Credits during the year	277,11,12	320,13,87	459,41,82
H - वर्ष के अंत में शेष	H - Balance at close of the year			
H.1 - भंडार (ईंधन के अलावा)	H.1 - Stores (Other than Fuel)			
i भंडार-में-स्टॉक	i Stores-in-Stock			
i.a स्क्रेप	i.a Scrap	..	..	..
i.b स्क्रेप के अलावा	i.b Other than Scrap	20,55,14	40,01,21	8,12,53
i.c भंडार में स्टॉक के लिए कुल (i.a+i.b)	i.c Total for Stores-in-Stock (i.a+i.b)	20,55,14	40,01,21	8,12,53
ii भंडारण मार्ग में	ii Stores-in-Transit	6,78	2,31,25	15,23
iii भंडार समायोजन लेखा में बकाया	iii Outstanding in Stock Adjustment Account			
iii.a स्क्रेप	iii.a Scrap	..	..	..
iii.b स्क्रेप के अलावा	iii.b Other than Scrap	1,25	52,50	1,50
iii.c कुल भंडार समायोजन लेखा में बकाया (iii.a + iii.b)	iii.c Total for Outstanding in Stock Adjustment Account (iii.a + iii.b)	1,25	52,50	1,50
iv बकाया क्रय उचंत	iv Outstanding Purchase Suspense	10,24,57	31,86,90	9,99,65
v बकाया विक्रय उचंत	v Outstanding Sales Suspense			
v.a स्क्रेप	v.a Scrap	..	..	..
v.b स्क्रेप के अलावा	v.b Other than Scrap	-11,52,31	1,92,70	-2,12,01
v.c बकाया विक्री का उचंत (v. a + v.b)	v.c Total for Outstanding Sales Suspense (v. a + v.b)	-11,52,31	1,92,70	-2,12,01
vi भंडार का कुल (i.c + ii + iii.c + iv + v. c)	vi Total for Stores (i.c + ii + iii.c + iv + v. c)	19,35,43	76,64,56	16,16,90
I - कुल जोड़	I - Grand Total	296,46,55	396,78,43	475,58,72
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debit/Credit during year	9,93,84	57,29,13	-60,47,66
आवश्यक बजट आवंटन	Budget allotment required	287,04,96	377,43,00	398,94,16
टीओआर-भंडार (ईंधन के अलावा)	TOR - Stores (Other than Fuel)	4	14	2
A - वर्ष की शुरुआत में शेष	A - Balance at commencement of the year			
A.1 - ईंधन	A.1 - Fuel			
i स्टॉक में ईंधन	i Fuel-in-Stock	4,08,81	8,02,33	16,69,85
ii पारवहन में ईंधन	ii Fuel-in-Transit	..	..	..
iii ईंधन समायोजन लेखे में बकाया	iii Outstanding in Fuel Adjustment Account	..	..	..
iv बकाया खरीद उचंत	iv Outstanding Purchase Suspense	2,46,43	8,99,30	8,01,25
v बकाया विक्री उचंत	v Outstanding Sales Suspense	..	..	..
vi ईंधन का कुल (i to v)	vi Total for Fuel (i to v)	6,55,24	17,01,63	24,71,10
B - वर्ष के दौरान पावतियां	B - Receipts during the year			
i ईंधन क्रय अनुदान	i Fuel Purchase Grant			
i.a कोयले के लिए	i.a for Coal	..	..	..
i.b कोक के लिए	i.b for Coke	..	..	..
i.c एचएसडी के लिए	i.c for HSD	1399,88,06	1133,00,00	1160,00,00
i.d बायो-डीजल के लिए	i.d for Bio-diesel	..	..	..
i.e एलएनजी के लिए	i.e for LNG	..	..	..
i.f सीएनजी के लिए	i.f for CNG	..	..	..
i.g अन्य ईंधनों के लिए	i.g for other fuels	..	..	..

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NORTHEAST FRONTIER RAILWAY
2025-26 के लिए सामान का लेन देन / Stores Transactions for 2025-26

(Figures in thousand of Rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
i.h कुल खरीद अनुदान (i.a to i.g)	i.h Total Purchase Grant (i.a to i.g)	1399,88,06	1133,00,00	1160,00,00
C - वर्ष के दौरान कुल डेबिट	C - Total Debits during year	1399,88,06	1133,00,00	1160,00,00
D - कुल जोड़	D - Grand Total	1406,43,30	1150,01,63	1184,71,10
E - वर्ष के दौरान मामले	E - Issues during the year			
i - राजस्व ईंधन के मामले - होम रेलवे	i - Issue to Revenue Fuel - Home Railway			
i.a रेलइंजन और डीईएमयू के लिए एचएसडी जारी करना	i.a to issue of HSD for locomotives & DEMU	763,48,14	580,58,23	450,46,04
i.b रेलइंजन और डीईएमयू के लिए बायो-डीजल जारी करना	i.b to issue of bio-diesel for locomotives & DEMU	..	..	..
i.c रेलइंजन और डीईएमयू के लिए एलएनजी जारी करना	i.c to issue of LNG for locomotives & DEMU	..	..	..
i.d रेलइंजन और डीईएमयू के लिए सीएनजी जारी करना	i.d to issue of CNG for locomotives & DEMU	..	..	..
i.e रेलइंजन और डीईएमयू के लिए अन्य ईंधन जारी करना	i.e to issue of Other fuels for locomotives & DEMU	..	..	..
i.f रेलइंजन और डीईएमयू के लिए कुल जारी (i.a to i.e)	i.f Total Issue for Home Railway (i.a to i.e)	763,48,14	580,58,23	450,46,04
ii विक्री एवं अंतरण - ईंधन (राजस्व ईंधन के मामले- बाह्य रेलवे)	ii - to Sales & Transfer-Fuel (i.e. issue to Revenue Fuel-Foreign Rly)			
ii.a रेलइंजन और डीईएमयू के लिए एचएसडी जारी करना	ii.a to issue of HSD for locomotives & DEMU	448,26,12	374,66,51	315,76,47
ii.b रेलइंजन और डीईएमयू के लिए बायो-डीजल जारी करना	ii.b to issue of bio-diesel for locomotives & DEMU	..	..	..
ii.c रेलइंजन और डीईएमयू के लिए एलएनजी जारी करना	ii.c to issue of LNG for locomotives & DEMU	..	..	..
ii.d रेलइंजन और डीईएमयू के लिए सीएनजी जारी करना	ii.d to issue of CNG for locomotives & DEMU	..	..	..
ii.e रेलइंजन और डीईएमयू के लिए अन्य ईंधन जारी करना	ii.e to issue of Other fuels for locomotives & DEMU	..	..	..
ii.f कुल विक्री एवं अंतरण - ईंधन (ii.a to ii.e)	ii.f Total Sales & Transfer-Fuel - (ii.a to ii.e)	448,26,12	374,66,51	315,76,47
iii अन्य प्रयोजनों के लिए जारी करना	iii - To issue of coal, coke and fuel oil for other purposes	177,67,41	170,05,79	330,59,03
v कुल ईंधन मामले (i.f + ii.f + iii)	v Total Fuel Issue (i.f + ii.f + iii)	1389,41,67	1125,30,53	1096,81,54
G - वर्ष के दौरान कुल क्रेडिट	G - Total Credits during the year	1389,41,67	1125,30,53	1096,81,54
H - वर्ष के अंत में शेष	H - Balance at close of the year			
i ईंधन	i Fuel			
i.a स्टॉक-में-ईंधन	i.a Fuel-in-Stock	8,02,33	16,69,85	58,86,49
i.b पारवहन-में-ईंधन	i.b Fuel-in-Transit	..	..	..
i.c ईंधन समायोजन लेखों में बकाया	i.c Outstanding in Fuel Adjustment Account	..	..	..
i.d बकाया क्रय उर्ध्व	i.d Outstanding Purchase Suspense	8,99,30	8,01,25	29,03,07
i.e बकाया विक्री उर्ध्व	i.e Outstanding Sales Suspense	..	..	..
i.f कुल इतिशेष (ईंधन के लिए) (i.a to i.e)	i.f Total Closing Balance (for Fuel) (i.a to i.e)	17,01,63	24,71,10	87,89,56
I - कुल जोड़	I - Grand Total	1406,43,30	1150,01,63	1184,71,10
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debit/Credit during year	10,46,39	7,69,47	63,18,46
आवश्यक बजट आवंटन	Budget allotment required	1399,88,06	1133,00,00	1160,00,00
टीओआर - ईंधन	TOR - Fuel	1	2	8
वर्ष के दौरान कुल डेबिट	Total Debits during the Year	1686,93,02	1510,43,00	1558,94,16
वर्ष के दौरान कुल क्रेडिट	Total Credits during the Year	1666,52,79	1445,44,40	1556,23,36
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debits/Credit during the Year	20,40,23	64,98,60	2,70,80
टर्न ओवर अनुपात (भंडार और ईंधन)	Turn Over Ratio - (Stores and Fuel)	2	6	6

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NORTHEAST FRONTIER RAILWAY
2025-26 के विनिर्माण कार्य / Manufacture Operations for 2025-26

(Figures in thousand of Rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
A - वर्ष के शुरु में शेष	A - Balance at commencement of the year			
A.1- निर्माण उचंत शेष	A1 - Manufacture Suspense Balance			
i. चालू निर्माण कार्य	i Works-in-progress	12,88,56	18,60,80	11,22,37
ii. वसूल की जाने वाली बकाया राशि	ii Amounts outstanding for realisation			
ii.a कारखाना स्क्रेप (टर्निंग/बोरिंग इत्यादि)	ii.a Workshop scrap (turnings/borings etc.)	..	..	..
ii.b स्क्रेप के अतिरिक्त	ii.b Other than Scrap	..	..	..
ii.c वसूल की जाने वाली बकाया राशि (ii.a+ii.b)	ii.c Total amounts outstanding for realisation (ii.a+ii.b)	..	..	..
iii. निर्माण-कार्यों के लिए जारी होने वाले बिल/नाम खाते	iii Bills/Debits to be raised for works	..	..	..
iv. जोड़ - कारखाना निर्माण उचंत अथशेष (i + ii.c + iii)	iv Total WMS Opening Balance (i + ii.c + iii)	12,88,56	18,60,80	11,22,37
A. 2 - विकास उचंत शेष	A 2 - Development Suspense Balance	..	..	..
जोड़ - A.1+A.2	Total A.1+A.2	12,88,56	18,60,80	11,22,37
B - वर्ष के दौरान नामे	B - Debits during the year			
i. मजूरी (कारखाने के मजदूरों आदि को भुगतान)	i Wages (Payment of shop labour etc.)	221,87,39	280,18,00	327,76,24
ii. सामग्री	ii Material			
ii. a. भंडार उचंत से सामग्री	ii.a Material from Stores Suspense	197,87,38	226,50,17	230,62,70
ii. b. सीधे खरीदा गया सामान	ii.b Material by Direct purchase	80,31,08	90,84,49	92,70,48
ii. c. समायोजन से सामग्री	ii.c Material by Adjustments	..	..	..
जोड़ - सामग्री (ii.a+ii.b+ii.c)	ii.d Total Material (ii.a+ii.b+ii.c)	278,18,46	317,34,66	323,33,18
iii. कारखाना निर्माण उचंत को प्रभारित 'पिंक बुक' में कार्यों के लिए परिव्यय	iii Outlay for 'Pink book' works charged to WMS	..	..	..
vii. विविध प्रभार	iv. Miscellaneous Charges			
iv. a अनुबंध	iv.a Contracts	36,95,51	55,62,56	61,67,65
v. b ऊर्जा भुगतान	iv.b Energy Payments	..	..	..
vi. c कारखाने के अंदर प्रयुक्त ईंधन	iv.c Fuel use within workshop	..	..	..
vii. d विविध	iv.d Miscellaneous	6,90,28	15,37,54	10,47,27
vii. e कुल विविध प्रभार (iv.a to iv.d)	iv.e Total Miscellaneous Charges (iv.a to iv.d)	43,85,79	71,00,10	72,14,92
v. विविध व्यय	v. Charged expenditure			
v.a मजूरी के लिए प्रभृत व्यय	v.a Charged exp towards Wages	..	..	..
v.b मजूरी से इतर प्रभृत व्यय	v.b Charged exp towards Other than Wages	..	..	..
v.c प्रभृत खर्च के लिए कुल (v.a+v.b)	v.c Total for Charged expenditure (v.a+v.b)	..	..	..
vi कारखाना स्क्रेप (टर्निंग/बोरिंग इत्यादि) वसूली (- नामे)	vi Workshop scrap (turnings/borings etc.) realisation: (-debit)	..	..	..
vii कुल (i+ii.d+iii+iv.e+v.c+vi)	vii Total (i + ii.d + iii + iv.e + v.c + vi)	543,91,64	668,52,76	723,24,34
C - मांग के भीतर सेवा/निर्माण को कारखाना निर्माण उचंत से निकसियों को घटाना	C - Deduct for issues from WMS to services/works within the demand			
i निर्माण कार्यों को निकसियां	i Issues to Works	62,50	57,60	57,60
ii भंडार उचंत को निकसियां	ii Issues to Stores Suspense			
ii.a स्क्रेप	ii.a Scrap	6,65,67	6,05,16	6,20,00
ii.b स्क्रेप के अतिरिक्त	ii.b Other than Scrap	..	..	..
ii.c भंडार उचंत को निकसियों का जोड़ (ii.a+ii.b)	ii.c Total for Issues to Stores Suspense (ii.a+ii.b)	6,65,67	6,05,16	6,20,00
iii जोड़ (i + ii.c)	iii Total (i + ii.c)	7,28,17	6,62,76	6,77,60
D - वर्ष के दौरान कुल डेबिट B(viii) - C(iii)	D - Total Debits during year B(viii) - C(iii)	536,63,47	661,90,00	716,46,74
E - कुल जोड़ (कारखाना निर्माण उचंत का प्रारंभिक शेष + वर्ष के दौरान नामे)	E - Grand Total (WMS Opening Balance + Debits during the year)	549,52,03	680,50,80	727,69,11
E.1 - श्रम उचंत	E.1- Labour Suspense	..	..	..
E.2 - मिश्रित उचंत के अनुसार जोड़	E.2 - Total as per combined suspense	549,52,03	680,50,80	727,69,11
F - वर्ष के दौरान क्रेडिट	F - Credits during the year			
i निर्माण कार्य के लिए	i to Works	62,50	57,60	57,60
ii पूंजी भंडार उचंत - स्टॉक के लिए विनिर्माण	ii to Capital Stores Suspense - Manufacture for Stock			
ii.a कारखाने	ii.a Shops	..	..	..

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(Figures in thousand of Rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
ii.b अन्य विनिर्माण	ii.b Other Manufacture	..	..	..
ii.c जारी की गई सामग्री	ii.c Released material			
ii.c(i) स्क्रेप	ii.c(i) Scrap :	6,65,67	6,05,16	6,20,00
ii.c(i) स्क्रेप के अलावा	ii.c(i) Other than Scrap :	..	..	..
ii.c(iii) कुल जारी की गई सामग्री	ii.c(iii) Total Released material	6,65,67	6,05,16	6,20,00
ii.d कुल भंडार उच्चत (ii.a + ii.b + ii.c)	ii.d Total Stores Suspense (ii.a + ii.b + ii.c)	6,65,67	6,05,16	6,20,00
iii राजस्व को - होम रेलवे	iii to Revenue : Home Railway			
iii.a मजदूरी - होम रेलवे (PU 34)	iii.a Wages - Home Railway (PU 34)	212,98,10	212,11,07	231,80,16
iii.b सामग्री - होम रेलवे (PU 35)	iii.b Material - Home Railway (PU 35)	269,14,92	216,55,14	113,34,87
iii.c कुल (होम रेलवे को राजस्व) (iii.a + iii.b)	iii.c Total (to Revenue- Home Railway) (iii.a + iii.b)	482,13,02	428,66,21	345,15,03
iv राजस्व को - बाहरी रेलवे (PU 63)	iv to Revenue: Foreign Railway			
iv.a से मजदूरी - होम रेलवे (PU 64)	iv.a Wages - Foreign Railway (PU 63)	24,82,94	29,82,30	29,84,36
iv.b से सामग्री - होम रेलवे	iv.b Material - Foreign Railway (PU 64)	36,92,99	31,26,63	15,55,51
iv.c कुल (बाहरी रेलवे को राजस्व) (iv.a + iv.b)	iv.c Total (to Revenue- Foreign Railway) (iv.a + iv.b)	61,75,93	61,08,93	45,39,87
v पिंक बुक / मांग सं 16	v to Pink Book / Demand 16			
v.a 1 आरएसपी मद के अलावा (यो.शौर्ष आरएसपी के अलावा)	v.a.1 Other than RSP items (PHs other than RSP)	3,87,62	117,88,34	245,60,08
v.a 2 आरएसपी कार्य (बीओ - अतिरिक्त के अलावा)	v.a.2 RSP (B.O. - Other than Spares)	..	..	..
v.a 3 आरएसपी (बीओ - अतिरिक्त)	v.a.3 RSP (B.O. - Spares)	..	..	..
v.b आरएसपी (मदवार)	v.b RSP (Itemised)	..	..	..
vi आरएसपी: गैर-रेलवे ग्राहक (एनआरसीएस)	vi to RSP: Non-Railway Customers (NRCs)			
vi.a सरकारी विभागों के लिए किए गए खर्च	vi.a work done for Government Departments	..	..	..
vi.b जनता के लिए किए गए कार्य	vi.b work done for Public	..	..	..
vi.c अन्य के लिए किए गए कार्य (सरकारी विभागों और निजी के अलावा)	vi.c work done for Others (other than Govt. Depts & Public)	..	..	..
vii कुल (v.a.1+v.a.2+v.a.3+v.b+vi.a+vi.b+vi.c)	vii Total (v.a.1+v.a.2+v.a.3+v.b+vi.a+vi.b+vi.c)	3,87,62	117,88,34	245,60,08
viii सेनवाट क्रेडिट	viii CENVAT Credits	..	..	..
ix विविध/विशेष परिसंपत्तियों की मरम्मत और अनुरक्षण	ix to Revenue: Miscellaneous / Special Repair & Maintenance			
ix.a होम रेलवे से	ix.a to Home Railway	-16,85,34	61,64,95	80,68,55
ix.b होम रेलवे से	ix.b to Foreign Railway	..	..	..
x कुल (i + ii.d + iii.c + iv.c+vii+viii+ix.a+ix.b)	x Total (i + ii.d + iii.c + iv.c+vii+viii+ix.a+ix.b)	538,19,40	675,91,19	723,61,13
G - मांग के भीतर निकसियों को घटाना (F.i + F.ii.d)	G - Deduct for issues within the demand (F.i + F.ii.d)	7,28,17	6,62,76	6,77,60
H - वर्ष के दौरान कुल क्रेडिट (F.ix - G)	H - Total Credits during the year (F.ix - G)	530,91,23	669,28,43	716,83,53
I - वर्ष के अंत में विनिर्माण उच्चत शेष	I - Manufacture Suspense Balance at close of the year			
i चालू कार्य	i Works-in-progress	18,60,80	11,22,37	10,85,58
ii वसूली हेतु बकाया राशि	ii Amounts outstanding for realisation			
ii.a विशिष्ट कारखाना स्क्रेप (टर्निंग/बोरिंगों आदि)	ii.a exclusive workshop scrap (turnings/borings etc.)	..	..	..
ii.b स्क्रेप के अलावा	ii.b Other than Scrap	..	..	..
ii.c वसूली हेतु बकाया राशि (ii.a+ii.b)	ii.c Total amounts outstanding for realisation (ii.a+ii.b)	..	..	..
iii बिल/क्रेडिट निर्माण हेतु जुटाने के लिए	iii Bills/Debits to be raised for works	..	..	..
iv कुल डब्ल्यूएमएस इति शेष (i + ii.c + iii)	iv Total WMS Closing Balance (i + ii.c + iii)	18,60,80	11,22,37	10,85,58
J - वर्ष के अंत में विकास उच्चत	J - Development Suspense at close of the year	..	..	..
कुल I+J	Total I+J	18,60,80	11,22,37	10,85,58
K - कुल जोड़ (वर्ष के दौरान कुल जमा+इति शेष)	K - Grand Total (Total Credits during the year + Closing Balance)	549,52,03	680,50,80	727,69,11
L - श्रम उच्चत	L - Labour Suspense	..	..	..
M - कुल मिश्रित उच्चत के अनुसार	M - Total as per combined Suspense	549,52,03	680,50,80	727,69,11
N - वर्ष के दौरान शुद्ध नामे/जमा (D - H)	N - Net Debit/Credit during year (D - H)	5,72,24	-7,38,43	-36,79
O - अपेक्षित बजट आवंटन (D)	O - Budget allotment required (D)	536,63,47	661,90,00	716,46,74

पूर्वोत्तर सीमा रेलवे
NORTHEAST FRONTIER RAILWAY
2025-26 विविध अग्रिम / Miscellaneous Advances 2025-26

(Figures in thousand of Rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
विविध अग्रिम	Miscellaneous Advances			
वर्ष के शुरु में शेष	Balance at commencement of the year	18,68	18,30	18,30
वर्ष के दौरान नाम खाते	Debits during the year			
(a) भंडार उचंत से	(a) From Store Suspense	..	..	..
(b) भंडार उचंत से इतर स्रोत से	(b) From Other than Store Suspense	-38	5,00	5,00
वर्ष के दौरान कुल जमा खाते (a+b)	Total Debits during the Year (a+b)	-38	5,00	5,00
जोड़	Total	18,30	23,30	23,30
वर्ष में जमा खाते	Credits during the year	..	5,00	5,00
वर्ष के अन्त में प्रत्याशित शेष	Anticipated Balance at close of the year	18,30	18,30	18,30
जोड़	Total	18,30	23,30	23,30
वर्ष के दौरान नाम खाते या जमा खाते की शुद्ध रकम	Net Debit or Credit during the year	-38	..	..
बजट के लिए अपेक्षित रकम	Budget allotment required	-38	5,00	5,00