



2025-26

**समेकित बजट विवरण
पूर्वोत्तर रेलवे**

**CONSOLIDATED BUDGET STATEMENT
NORTH EASTERN RAILWAY**

Preface

To meet the requirement for a document that contains Budgetary figures of all segments of expenditure and earnings of the zones, a document titled 'Consolidated Budget Statement' has been compiled for each Zonal Railway.

This document contains Budgetary figures pertaining to Revenue Receipts, Ordinary Working Expenses, Capital Expenditure with List of Works, including new sanctioned Umbrella Works.

The 'Consolidated Budget Statement' attempts to place all relevant information in one document, for the convenience of users.

INDIAN RAILWAYS

(Key Budget Data)

बजट एक नजर में
BUDGET AT A GLANCE

विवरण	Description	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
1. यातायात से कुल प्राप्तियां	1. Gross Traffic Receipts	2,55,272.64	2,78,600.00	3,01,400.00
2. जोड़ विविध प्राप्तियां	2. Total Miscellaneous Receipts	820.78	400.00	700.00
3. कुल प्राप्तियां	3. Total Receipts	2,56,093.42	2,79,000.00	3,02,100.00
4. शुद्ध संचालन व्यय	4. Net Ordinary Working Expenses	1,91,093.62	2,08,000.00	2,26,256.00
5. पेंशन निधि में विनियोग	5. Appropriation to Pension Fund	59,000.00	66,358.69	68,602.69
6. मूल्यहास आरक्षित निधि में विनियोग	6. Appropriation to Depreciation Reserve Fund	800.00	800.00	1,500.00
7. कुल संचालन व्यय (4+5+6)	7. Total Working Expenses (4+5+6)	2,50,893.62	2,75,158.69	2,96,358.69
8. जोड़ विविध व्यय	8. Total Miscellaneous Expenditure	1,940.12	2,500.00	2,700.00
9. कुल व्यय (7+8)	9. Total Expenditure (7+8)	2,52,833.74	2,77,658.69	2,99,058.69
10. शुद्ध राजस्व (3-9)	10. Net Revenue (3-9)	3,259.68	1,341.31	3,041.31
11. रेल विकास निधि में विनियोग	11. Appropriation to Development Fund	1,500.00	421.31	1,041.31
12. राष्ट्रीय रेल सुरक्षा कोष में विनियोग	12. Appropriation to RRSK	1,759.68	920.00	2,000.00
13. परिचालन अनुपात	13. Operating Ratio	98.43%	98.90%	98.43%

यातायात योजना (यात्री) / TRAFFIC PLAN (PASSENGER)

		वास्तविक Actuals, 2023-24			संशोधित Revised, 2024-25			बजट Budget, 2025-26		
		यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)
		No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)	No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)	No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)
उपनगरीय	Suburban									
पहला दर्जा	First Class	303.50	9,591	600.31	338.01	10,583	648.10	376.43	11,676	730.76
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	3,678.02	108,915	2,261.24	3,596.69	109,590	2,226.34	3,710.59	112,698	2,339.79
जोड़ (उपनगरीय)	Total (Suburban)	3,981.52	118,506	2,861.55	3,934.70	120,173	2,874.44	4,087.02	124,374	3,070.56
अनुपनगरीय	Non Suburban									
वातानुकूल पहला दर्जा	AC First Class	4.99	3,574	1,137.96	5.72	4,157	1,295.11	6.56	4,796	1,526.58
वातानुकूल शयनयान	AC Sleeper	44.47	35,388	6,670.82	50.48	40,986	7,559.98	56.80	46,571	8,776.18
वातानुकूल 3 टोयर	AC 3 Tier	211.03	179,822	25,015.14	256.97	221,045	30,088.59	310.63	266,885	37,115.32
एक्सेक्यूटिव दर्जा	Executive Class	3.39	1,166	490.23	4.83	1,697	697.97	6.60	2,349	987.12
वातानुकूल कुर्सीयान	AC Chair Car	53.24	16,680	3,326.45	67.79	21,936	4,280.55	85.67	28,219	5,626.01
पहला दर्जा (मेल व एक्सप्रेस)	First Class (M & E)	0.50	22	31.88	0.55	26	36.61	0.57	28	40.62
पहला दर्जा (साधारण)	First Class (Ordinary)	1.26	118	5.21	1.38	131	5.67	1.57	147	6.50
शयनयान (मेल व एक्सप्रेस)	Sleeper Class (M & E)	370.35	267,530	15,113.05	382.45	282,167	15,597.18	390.42	292,321	16,508.55
शयनयान (साधारण)	Sleeper Class (Ordinary)	0.49	92	6.43	0.46	82	5.64	0.46	82	5.76
दूसरा दर्जा (मेल व एक्सप्रेस)	Second Class (M & E)	1,499.79	398,222	15,213.24	1,308.26	429,125	16,041.35	1,308.26	458,501	17,510.80
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	734.30	43,578	821.37	1,256.19	82,200	1,516.91	1,319.00	86,310	1,626.00
जोड़ (अनुपनगरीय)	Total Non-Suburban	2,923.82	946,193	67,831.78	3,335.08	1,083,552	77,125.56	3,486.54	1,186,209	89,729.44
कुल यात्री	Total Passenger									
वातानुकूल पहला दर्जा	AC First Class	4.99	3,574	1,137.96	5.72	4,157	1,295.11	6.56	4,796	1,526.58
वातानुकूल शयनयान	AC Sleeper	44.47	35,388	6,670.82	50.48	40,986	7,559.98	56.80	46,571	8,776.18
वातानुकूल 3 टोयर	AC 3 Tier	211.03	179,822	25,015.14	256.97	221,045	30,088.59	310.63	266,885	37,115.32
एक्सेक्यूटिव दर्जा	Executive Class	3.39	1,166	490.23	4.83	1,697	697.97	6.60	2,349	987.12
वातानुकूल कुर्सीयान	AC Chair Car	53.24	16,680	3,326.45	67.79	21,936	4,280.55	85.67	28,219	5,626.01
पहला दर्जा (मेल व एक्सप्रेस)	First Class (M & E)	0.50	22	31.88	0.55	26	36.61	0.57	28	40.62
पहला दर्जा	First Class	304.76	9,708.86	605.52	339.39	10,714.00	653.77	378.00	11,823.00	737.26
शयनयान (मेल व एक्सप्रेस)	Sleeper Class (M & E)	370.35	267,530	15,113.05	382.45	282,167	15,597.18	390.42	292,321	16,508.55
शयनयान (साधारण)	Sleeper Class (Ordinary)	0.49	92	6.43	0.46	82	5.64	0.46	82	5.76
दूसरा दर्जा (मेल व एक्सप्रेस)	Second Class (M & E)	1,499.79	398,222	15,213.24	1,308.26	429,125	16,041.35	1,308.26	458,501	17,510.80
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	4,412.32	152,493	3,082.61	4,852.88	191,790	3,743.25	5,029.59	199,008	3,965.79
कुल यात्री (उपनगरीय + अनुपनगरीय)	Total Passenger (Suburban+Non-Suburban)	6,905.34	1,064,700	70,693.33	7,269.78	1,203,725	80,000.00	7,573.56	1,310,583	92,800.00

यातायात योजना (माल) / TRAFFIC PLAN (GOODS)

	वास्तविक Actuals, 2023-24			संशोधित Revised, 2024-25			बजट Budget, 2025-26		
	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)
	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)
1. कोयला Coal									
(क) इस्पात कारखानों के लिए (a) For Steel Plants	62.75	26,177	5,548.02	62.76	24,540	5,714.32	65.00	25,406	5,720.57
(ख) धुलाई कारखानों के लिए (b) For Washeries	..	..	..	..	..	..	..	..	..
(ग) ताप ऊर्जाघरों के लिए (c) For Thermal Power Houses	606.52	346,428	68,542.30	641.18	351,369	74,435.71	656.00	355,552	78,790.21
(घ) अन्य उपभोगकर्ताओं के लिए (d) For other Public Users	117.57	53,470	11,040.23	132.06	55,862	12,976.13	140.00	58,800	13,992.25
जोड़ Total	786.84	426,075.00	85,130.55	836.00	431,771.00	93,126.16	861.00	439,758.00	98,503.03
2. इस्पात कारखानों को कच्चा सामान Raw Materials for Steel Plants except iron	29.17	16,689	2,589.42	30.00	16,080	2,905.94	31.50	16,695	3,052.82
3. कच्चा लोहा और तैयार इस्पात Pig Iron and Finished Steel			..			..			..
(i) इस्पात कारखानों से from Steel Plants	34.75	37,440	6,846.83	37.06	37,616	6,871.01	40.00	40,400	8,175.70
(ii) अन्य स्थानों से from other Points	41.02	34,528	4,617.64	31.25	17,188	4,309.00	35.00	19,110	2,671.35
जोड़ Total	75.77	71,968.00	11,464.47	68.31	54,804.00	11,180.01	75.00	59,510.00	10,847.05
"4. लौह अयस्क Iron Ore			..			..			..
(i) निर्यात के लिए for Export	17.94	9,090	1,311.28	14.06	5,593	1,265.75	14.00	5,502	986.42
(ii) इस्पात कारखानों के लिए for Steel Plants	88.81	29,297	6,267.24	90.21	27,694	6,498.80	95.00	29,070	6,604.13
(iii) अन्य उपभोगकर्ताओं के लिए for Other users	74.20	26,567	5,577.25	78.96	25,662	6,128.50	83.00	26,892	6,518.99
जोड़ Total	180.95	64,954.64	13,155.77	183.23	58,949.00	13,893.05	192.00	61,464.00	14,109.54
5. सिमेंट Cement	152.72	89,112	13,302.60	147.64	77,954	11,565.13	157.00	82,739	12,788.95
6. खाद्यान Food Grains	51.44	58,415	7,024.03	49.09	58,172	8,303.15	50.00	58,800	7,890.87
7. उर्वरक Fertilizers	58.92	50,360	7,068.11	59.57	48,609	7,550.58	60.00	48,600	7,650.54
8. पेट्रोल, तेल, स्नेहक P.O.L	49.88	35,394	6,706.71	51.05	33,795	7,222.43	51.50	33,990	7,367.31
9. कंटेनर सेवा Container Service			..			..			..
(i) घरेलू कंटेनर Domestic Container	20.98	27,268	2,732.12	24.26	28,627	3,647.45	25.50	29,963	3,922.82
(ii) एक्सिम कंटेनर EXIM Container	63.78	49,626	5,385.12	63.11	45,187	6,129.99	65.50	46,833	6,247.60
जोड़ Total	84.76	76,894.35	8,117.24	87.37	73,814.00	9,777.44	91.00	76,796.00	10,170.42
10. (i) अन्य माल Other Goods (excl. empty flow traffic)	117.63	84,106	11,321.69	122.74	84,002	11,536.32	131.00	88,949	12,547.45
(ii) अन्य माल Other Goods (empty flow traffic)	..	..	..	..	..	..	..	..	..
11. विविध आमदनी (माल) Misc. Earnings(Goods)		..	2,412.70	..	..	2,939.79	..	..	3,072.02
जोड़ Total	1,588.06	973,968	1,68,293.29	1,635.00	937,950	1,80,000.00	1,700.00	967,301	1,88,000.00

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure

जोड़ - सरकारी रेलें / Total Government Railways

(करोड़ रु. में / Rupees in crore)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
यातायात से आमदनी	Traffic Earnings			
(क) कोचिंग -	(a) Coaching -			
यात्री	Passenger			
ऊँचा दर्जा	Upper	37,278.00	44,612.58	54,809.08
दूसरा दर्जा	Second	33,415.32	35,387.42	37,990.92
जोड़- यात्री	Total Passenger	70,693.33	80,000.00	92,800.00
अन्य कोचिंग	Other Coaching	6,727.25	7,500.00	8,500.00
(ख) माल	(b) Goods	1,68,293.29	1,80,000.00	1,88,000.00
(ग) अन्य फुटकर आमदनी	(c) Sundry Other Earnings	9,652.44	11,000.00	12,000.00
जोड़	Total	2,55,366.31	2,78,500.00	3,01,300.00
उचंत्त	Suspense	-93.67	100.00	100.00
यातायात से कुल आमदनी#	Gross Traffic Receipts#	2,55,272.64	2,78,600.00	3,01,400.00
विविध प्राप्तियां	Miscellaneous Reciepts			
सहायता प्राप्त प्राप्तियां	Subsidised Companies	..	..	..
रेल भर्ती बोर्ड	Railway Recruitment Boards	580.99	17.79	301.75
अन्य विविध प्राप्तियां	Other Miscellaneous Receipts	239.79	382.21	398.25
लाभांश राहत तथा अन्य रियायतों के लिए सामान्य राजस्व से आर्थिक सहायता	Subsidy from General Revenues towards Dividend relief & other cocessions	..	..	..
कुल विविध प्राप्तिया	Total Misc.Receipts	820.78	400.00	700.00
कुल प्राप्तिया	Total Receipts	2,56,093.42	2,79,000.00	3,02,100.00
संचालन व्यय - साधारण संचालन व्यय	Working Expenses-Ordinary Working Expenses			
रेलों पर सामान्य अधीक्षण और सेवाएं	General Superintendence and Services on Railways	9,584.23	10,319.00	11,025.60
रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Permanent Way and Works	20,049.85	21,498.50	23,040.40
रेल इंजनों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Motive Power	7,751.48	7,932.80	8,248.60
सवारी और मालडिब्बों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Carriages and Wagons	22,309.01	22,820.40	21,668.30
संयंत्र और उपकरणों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Plant and Equipment	10,493.14	11,834.20	12,609.40
परिचालन व्यय - चल स्टॉक और उपकरण	Operating Expenses - Rolling Stock and Equipment	22,062.12	24,104.20	25,767.80
परिचालन व्यय - यातायात	Operating Expenses - Traffic	39,430.17	49,625.20	57,407.40
परिचालन व्यय - ईंधन	Operating Expenses - Fuel	34,788.22	32,508.80	33,766.30
कर्मचारी कल्याण और सुविधाएं	Staff Welfare and Amenities	9,473.47	10,285.00	10,863.70
विविध संचालन व्यय	Miscellaneous Working Expenses	9,413.43	10,413.25	11,072.85
भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ	Provident Fund, Pension & Other Retirement Benefits	6,213.33	6,937.50	10,984.90
जोड़	Total	1,91,568.46	2,08,278.85	2,26,455.25
उचंत्त	Suspense	-474.84	-278.85	-199.25
साधारण संचालन व्यय	Ordinary Working Expenses	1,91,093.62	2,08,000.00	2,26,256.00

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure

जोड़ - सरकारी रेलें / Total Government Railways

(करोड़ रु. में / Rupees in crore)				
विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
मूल्यहास आरक्षित निधि में विनियोग	Appropriation to Depreciation Reserve Fund	800.00	800.00	1,500.00
पेंशन निधि में विनियोग	Appropriation to Pension Fund	59,000.00	66,358.69	68,602.69
निधियों में कुल विनियोग	Total Appropriation to Funds	59,800.00	67,158.69	70,102.69
कुल संचालन व्यय	Total Working Expenses	2,50,893.62	2,75,158.69	2,96,358.69
विविध व्यय	Miscellaneous Expenditure			
चालित लाइनों को भुगतान	Payment to Worked Lines -			
(i) शुद्ध आमदनी	(i) Net Earning	..	..	..
(ii) छूट	(ii) Rebate	..	..	..
सर्वेक्षण	Surveys	83.48	100.21	139.90
अन्य विविध व्यय	Other Misc. Expenditure	1,810.09	2,299.79	2,460.10
चालू लाइन निर्माण राजस्व	Open Line Works Revenue	..	..	..
पेंशन निधि में विनियोग	Appropriation to Pension Fund	46.55	100.00	100.00
कुल - विविध व्यय	Total Misc. Expenditure	1,940.12	2,500.00	2,700.00
कुल व्यय	Total Expenditure	2,52,833.74	2,77,658.69	2,99,058.69
शुद्ध राजस्व	Net Revenue	3,259.68	1,341.31	3,041.31
परिचालन अनुपात	Operating Ratio	98.43%	98.90%	98.43%

Budget Estimates 2025-26 (Capex) - Indian Railways

(Rs. in thousands)

Particulars	CAP	CAP(N)	CAP(SGF)	DRF	DF	SF	RRSK	EBR(P)	Total
New Lines	14013,88,00	..	..	..	..	18221,36,00	..	360,00,00	32595,24,00
Gauge Conversion	4066,00,00	..	..	..	..	484,00,00	..	..	4550,00,00
Doubling	32000,00,00	..	..	..	..	..	..	..	32000,00,00
Traffic Facilities-Yard Remodelling & Others	7645,00,00	..	..	3,50,00	41,50,00	..	911,00,00	1850,00,00	10451,00,00
Computerisation	350,00,00	..	..	35,00,00	43,00,00	..	..	..	428,00,00
Railway Research	39,10,00	..	..	1,00,00	12,50,00	..	8,00,00	..	60,60,00
Rolling Stock	43128,15,00	..	13364,78,00	700,00,00	502,00,00	..	1200,00,00	1290,00,00	60184,93,00
Leased Assets - Payment of Capital Component	27904,65,00	..	..	..	..	..	..	..	27904,65,00
Road Safety Works-Level Crossings	..	..	..	..	..	706,00,00	..	..	706,00,00
Road Safety Works-Road Over/Under Bridges	100,00,00	..	..	..	..	5600,00,00	1300,00,00	600,00,00	7600,00,00
Track Renewals	..	..	..	..	..	20200,00,00	2600,00,00	..	22800,00,00
Bridge Works, Tunnel Works and Approaches	10,00,00	..	..	19,00,00	..	550,00,00	1590,00,00	..	2169,00,00
Signalling and Telecommunication Works	4200,00,00	..	..	..	..	..	2600,00,00	..	6800,00,00
Electrification Projects	6150,00,00	..	..	..	..	..	..	..	6150,00,00
Other Electrical Works, incl TRD	900,00,00	..	..	34,00,00	16,50,00	..	700,00,00	5800,00,00	7450,50,00
Machinery & Plant	230,00,00	..	..	78,00,00	47,00,00	..	150,00,00	..	505,00,00
Workshops Including Production Units	3900,00,00	..	..	62,00,00	61,50,00	..	600,00,00	..	4623,50,00
Staff Welfare	544,00,00	..	..	182,00,00	107,00,00	..	..	..	833,00,00
Customer Amenities	11311,89,00	..	..	20,00,00	94,00,00	1,50,00	691,00,00	100,00,00	12218,39,00
Inv. in PSU/JV/SPV and others etc.	22435,58,00	8,75,00	..	..	..	..	..	..	22444,33,00
Other Specified Works	673,75,00	191,25,00	..	57,00,00	54,00,00	..	265,00,00	..	1241,00,00
Training/HRD	90,00,00	..	..	5,00,00	21,00,00	..	185,00,00	..	301,00,00
Inventories (Net)	250,00,00	..	..	..	..	..	..	..	250,00,00
Metropolitan Transport Projects	2368,00,00	..	1635,22,00	..	..	..	..	..	4003,22,00
<i>Credits or Recoveries</i>	<i>310,00,00</i>	..	..	<i>196,50,00</i>	..	<i>762,86,00</i>	<i>1800,00,00</i>	..	<i>3069,36,00</i>
Plan Outlay (Net)	182000,00,00	200,00,00	15000,00,00	1000,00,00	1000,00,00	45000,00,00	11000,00,00	10000,00,00	265200,00,00

Abbreviations used

CAP	<i>Stands for</i> Capital
CAP(N)	<i>Stands for</i> Capital (Nirbhaya)
CAP(SGF)	<i>Stands for</i> Capital (Sovereign Green Fund)
DRF	<i>Stands for</i> Depreciation Reserve Fund
DF	<i>Stands for</i> Development Fund
SF	<i>Stands for</i> Safety Fund
RRSK	<i>Stands for</i> Rashtriya Rail Sanraksha Kosh
EBR(P)	<i>Stands for</i> Extra Budgetary Resources (Partnership)

NORTH EASTERN RAILWAY

(Key Budget Data)

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure
पूर्वोत्तर रेलवे / North Eastern Railway

(करोड़ रु. में / Rupees in crore)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
यातायात से आमदनी	Traffic Earnings			
(क) कोचिंग -	(a) Coaching -			
यात्री	Passenger			
ऊँचा दर्जा	Upper	1,047.13	1,296.82	1,620.87
दूसरा दर्जा	Second	1,356.38	1,453.19	1,569.14
जोड़- यात्री	Total Passenger	2,403.50	2,750.01	3,190.01
अन्य कोचिंग	Other Coaching	163.10	173.29	199.29
(ख) माल	(b) Goods	1,775.43	1,998.93	2,087.80
(ग) अन्य फुटकर आमदनी	(c) Sundry Other Earnings	186.92	249.23	273.20
जोड़	Total	4,528.96	5,171.46	5,750.30
उचंत्	Suspense	-0.45	5.00	5.00
यातायात से कुल आमदनी#	Gross Traffic Receipts#	4,528.51	5,176.46	5,755.30
विविध प्राप्तियां	Miscellaneous Reciepts			
सहायता प्राप्त प्राप्तियां	Subsidised Companies	..	..	..
रेल भर्ती बोर्ड	Railway Recruitment Boards	..	..	..
अन्य विविध प्राप्तियां	Other Miscellaneous Receipts	3.05	5.56	5.08
कुल विविध प्राप्तिया	Total Misc.Receipts	3.05	5.56	5.08
कुल प्राप्तिया	Total Receipts	4,531.56	5,182.02	5,760.38
संचालन व्यय - साधारण संचालन व्यय	Working Expenses-Ordinary Working Expenses			
रेलों पर सामान्य अधीक्षण और सेवाएं	General Superintendence and Services on Railways	481.75	508.00	543.80
रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Permanent Way and Works	829.26	902.90	968.40
रेल इंजनों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Motive Power	217.47	208.90	205.90
सवारी और मालडिब्बों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Carriages and Wagons	816.36	872.50	821.60
संयंत्र और उपकरणों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Plant and Equipment	447.70	475.00	502.10
परिचालन व्यय - चल स्टॉक और उपकरण	Operating Expenses - Rolling Stock and Equipment	826.25	936.80	1,008.10
परिचालन व्यय - यातायात	Operating Expenses - Traffic	1,469.36	1,764.80	2,235.00
परिचालन व्यय - ईंधन	Operating Expenses - Fuel	676.18	587.00	677.90
कर्मचारी कल्याण और सुविधाएं	Staff Welfare and Amenities	433.64	449.80	476.90
विविध संचालन व्यय	Miscellaneous Working Expenses	447.33	466.25	506.50
भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ	Provident Fund, Pension & Other Retirement Benefits	251.62	287.70	455.70
जोड़	Total	6,896.94	7,459.65	8,401.90
उचंत्	Suspense	-51.14	-44.75	-48.90
साधारण संचालन व्यय	Ordinary Working Expenses	6,845.80	7,414.90	8,353.00

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure
पूर्वोत्तर रेलवे / North Eastern Railway

(करोड़ रु. में / Rupees in crore)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
मूल्यहास आरक्षित निधि में विनियोग	Appropriation to Depreciation Reserve Fund	29.00	29.00	50.00
पेंशन निधि में विनियोग	Appropriation to Pension Fund	2,510.00	2,774.00	2,837.00
निधियों में कुल विनियोग	Total Appropriation to Funds	2,539.00	2,803.00	2,887.00
कुल संचालन व्यय	Total Working Expenses	9,384.80	10,217.90	11,240.00
विविध व्यय	Miscellaneous Expenditure			
चालित लाइनों को भुगतान	Payment to Worked Lines -			
(i) शुद्ध आमदनी	(i) Net Earning	..	..	..
(ii) छूट	(ii) Rebate	..	..	..
सर्वेक्षण	Surveys	16.96	2.82	3.51
अन्य विविध व्यय	Other Misc. Expenditure	37.92	..	..
चालू लाइन निर्माण राजस्व	Open Line Works Revenue	..	..	..
पेंशन निधि में विनियोग	Appropriation to Pension Fund	..	..	..
कुल - विविध व्यय	Total Misc. Expenditure	54.88	2.82	3.51
कुल व्यय	Total Expenditure	9,439.68	10,220.72	11,243.51
शुद्ध राजस्व	Net Revenue	-4,908.12	-5,038.70	-5,483.14
परिचालन अनुपात	Operating Ratio	208.3%	198.4%	196.3%

NORTH EASTERN RAILWAY

(Survey)

North Eastern Railway

List of Surveys - 2025-26

(Figures in crores of rupees)		
Sr. No	Name of Survey	Anticipated Cost
1	Final Location Survey for new line between Anandnagar and Ghugli via Maharajganj (50 km)	0.50
2	Final Location Survey for new lijne between Etah - Kasganj (29 km)	0.36
3	Final Location Survey for Doubling of Gorakhpur – Valmikinagar (87 Km)	1.09
4	Final location survey for Chhapra-Kopa Samhota 3rd Line incl. one additional running line at Tekniwas and Kopasamhota both and one rake handling line at Tekniwas (10.46 km)	0.21
5	Final Location Survey for Kusmhi-Baitalpur 3rd line (29.37 km)	0.59
6	Final Location Survey for Basti-Mankapur 3rd line (61 Km)	1.22
7	Final Location Survey for Doubling between Manakpur-Ayodhya with Y connection at Manakpur (37 kms.)	0.74
8	Final Location Survey for Baharaich-Jarwal Road (65 kms.)	1.63
9	Final Location Survey for Jarwal Road-Gonda Junction 4th line (46 Km)	0.92
10	Final Location Survey (FLS) for Ballia-Arrah (62 Km)	1.55
11	Final Location Survey for Deoria Sadar-Bhatni Junction 3rd line (21 Km)	0.42
12	Final Location Survey for Siwan Junction-Duraundha Junction 3rd line (18 Km)	0.36
13	Final Location Survey for Barabanki-Burhwal 3rd line (27 Km)	0.54
14	Final Location Survey for Sitapur City Junction-Sitapur Junction 3rd and 4th line (8 Km)	0.16
15	Final Location Survey for Chhapra Junction-Chhapra Kacheri Junction 3rd and 4th line (4 Km)	0.08
16	Final Location Survey for Duraundha Junction-Kopa Samhota 3rd line (33 Km)	0.66
17	Final Location Survey for Baitalpur-Deoria Sadar 3rd line (7 Km)	0.14
18	Final Location Survey for Gorakhpur Cantt.-kusmhi 4th line (11 Km)	0.22
19	Final Location Survey for Gorakhpur Jn.- Gorakhpur Cantt. 4th line (4 Km)	0.08
20	Final Location Survey for Basti-Khalilabad 3rd line (30 Km)	0.60
21	Final Location Survey for Burhwal Junction-Sitapur Junction 3rd and 4th line (176 Km)	3.52
22	Final Location Survey for Burhwal Junction-Jarwal Road 4th line (16 Km)	0.32
23	Final Location Survey for Gonda Junction-Mankapur Junction 3rd and 4th line (56 Km)	1.12
24	Final Location Survey for Domingarh-Gorakhpur 4th line (5 Km)	0.10
25	Final Location Survey for Mankapur-Domingarh 4th Line (121 Km)	2.42
26	Final Location Survey for Gorakhpur Cantt. Y-connection (Kusmhi-Unaula) Bypass line (12 Km)	0.24
27	Final Location Survey for Mau Bypass (Khurhat-Pipri Dih) (Bypass Line) (15 Km)	0.30
28	Final Location Survey for Gorakhpur Bypass (Khajani-Sardarnagar) (Bypass line) (35 Km)	0.70
29	Final Location Survey for Aunrihar-Varanasi 3rd Line (35 Km)	0.70
30	Final Location Survey for Aunrihar Bypass (Sadat-Saiyedpur Bhitri) (Bypass line) (20 Km)	0.40
31	Final Location Survey for Siwan Bypass (Jiradei-Amlori) (Bypass Line) (11.75 Km)	0.24
32	Final Location Survey for Sitapur City (NR) to Bahraich (NER) New line with Y connection to Sitapur Jn. (99 Km)	2.48
33	Final Location Survey for Indara bypass (Kiriharapur-Ratanpura) Bypass line (16 Km)	0.32
34	Final Location Survey for Kusmhi-Kopa samhota 4th line (157.37 Km)	3.15
35	Final Location Survey for Sarnath to Hardatpur (Varanasi Junction Bypass) (Bypass Line) (32 Km)	0.64

North Eastern Railway

List of Surveys - 2025-26

(Figures in crores of rupees)		
Sr. No	Name of Survey	Anticipated Cost
36	Final Location Survey for Lalkuan Bypass (Haldi Road-Pantnagar) (Bypass line) (7 Km)	0.14
37	Final Location Survey for Kaptanganj Bypass (Laxmiganj-Ghughli) Bypass line (8.5 Km)	0.17
38	Final Location Survey for Ghugli Bypass Y connection (Bypass Line) (2 Km)	0.04
39	Final Location Survey for Daliganj Bypass (Badshahnagar-Mohibullapur) (Bypass line) (6 Km)	0.12
40	Final Location Survey for Teknewas to Chhapra Gramin (Chhapra Junction Bypass) (Bypass line) (12 Km)	0.24

North Eastern Railway

List of Other Surveys and Feasibility Studies - 2025-26

Sr. No	Name of Survey	(Figures in crores of rupees)
		Anticipated Cost
1	Reconnaissance Engineering cum Traffic Survey for a new line between Kushinagar - Kapilvastu (Nepal)	0.60
2	Reconnaissance Engineering cum Traffic Survey for new line between Haldwani - Ritha Sahib (35 km)	0.05
3	Preliminary Engineering cum Traffic Survey for doubling of Kanpur-Kasganj-Mathura (352 km)	1.37
4	Reconnaissance Engineering cum Traffic Survey for bye-pass line between Jilahi and Tikri (10 km)	0.02
5	Updating/Reconnaissance Engineering cum Traffic Survey for new line between Ramnagar and Chaukhutia and extension upto Gairsen (230 km)	0.35
6	Reconnaissance Engineering cum Traffic Survey for new line between Gursahaiganj- Bhogaon-Chhibramau (70 km)	0.11
7	Preliminary Engineering cum Traffic Survey for new line between Paliya Kalan - Belrayan via Nidhasan (35 km)	0.14
8	Final Location Survey for new line between Kapilvastu-Basti via Bansi (91 km)	0.91
9	Preliminary Engineering cum Traffic Survey for new line (elevated) between Knapur Anwarganj and Mandhana (17 km)	0.07
10	Reconnaissance Engineering cum Traffic Survey for new line between Basti and Faizabad (67 km)	0.10
11	Reconnaissance Engineering cum Traffic Survey for new line between Barhni and Kathmandu (359 km)	0.54
12	Preliminary Engineering cum Traffic Survey for Gorakhpur Cantt-Valmiki Nagar doubling (91 km)	0.46
13	Reconnaissance Engineering cum Traffic Survey for a new line between Maharajganj-Ratan Sarai via Atrad, Laddhi and Jamo (32 km)	0.08
14	Final Location Survey for new line between Padrauna-Kushinagar via Gorakhpur (64 km)	0.80
15	Final Location Survey for new line between Nepalganj Road - Nepalganj (12 km)	0.15
16	Final Location Survey for new line between Nautanwa - Bhairahwa (15 km)	0.19
17	Final Location Survey for gauge conversion between Nanpara - Nepalganj Road (20 km)	0.25
18	Updating survey for new line between Tanakpur-Bageshwar (154.58 km)	0.23
19	Reconnaissance Engineering cum Traffic Survey for a new line between Bageshwar and Karnaprayag via Gairsen (155 km)	0.39
20	Updating survey for construction of new line between Varanasi-Gorakhpur via Lalganj and Azamgarh (195.91 km)	0.29
21	Preliminary Engineering cum Traffic Survey for bypass at Aunrihar, Chhapra, Gorakhpur, Phephna, Gonda and Kasganj (60 km)	0.30
22	Reconnaissance Engineering cum Traffic Survey for new Broad Gauge line from Ballia to Arrah (65 Km)	0.16
23	Final Location Survey for Tanakpur-Bageshwar New BG Rail line (158.58 km)	28.95
24	Final Location Survey for new line between Varanasi-Gorakhpur via Lalgung and Azamgarh (195.91 km)	4.90
25	Final Location Survey for Bhojipura-Bareilly twin single line (19.31 km)	0.39
26	Final Location Survey for Domingarh-Khalilabad 3rd line incl. down extended loop line at Jagatbela (30 km)	0.60
27	Final location survey for elevated track between Anwarganj and Mandhana (17 km)	0.43
28	Final Location Survey for Bhatni Junction-Siwan Junction 3rd line (49 Km)	0.98

**NORTH EASTERN
RAILWAY
(Ordinary Working Expenses)**

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं
MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वांतर रेलवे

NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
100 - सामान्य प्रबंध - सामान्य प्रबंध सेवाओं सहित Gen. Management including General Management Services.			
110 - महाप्रबंधक की स्थापना Establishment of the Gen. Manager	10,74,45	9,67,40	10,32,70
120 - मण्डल रेल प्रबंधकों की स्थापना Establishment of the Divisional Railway Managers	8,44,97	7,82,62	8,64,25
140 - वाणिज्यिक विज्ञापन और प्रचार Commercial Advertisement and Publicity	1,38,03	2,49,07	2,70,94
150 - सतर्कता Vigilance	6,86,15	6,75,14	6,93,49
160 - विधि प्रकोष्ठ Legal Cell	6,09,86	3,65,33	3,85,58
170 - विविध व्यय Miscellaneous expenses	-22	..	..
जोड़ Total			
स्वीकृत Voted	33,53,24	30,39,56	32,46,96
प्रभृत Charged	..	..	..
200 - वित्तीय प्रबन्ध Financial Management.			
210 - लेखा Accounts	77,92,90	81,45,27	85,56,39
220 - रोकड़ और वेतन Cash and Pay	3,58,55	3,34,71	3,35,87
230 - सांख्यिकीय Statistical	6,56,46	6,50,78	6,61,62
240 - इलेक्ट्रॉनिक डाटा प्रोसेसिंग Electronic Data Processing	3,44,70	3,55,48	3,88,83
270 - विविध व्यय Miscellaneous expenses	-94	..	..
जोड़ Total			
स्वीकृत Voted	91,51,67	94,86,24	99,42,71
प्रभृत Charged	..	..	..
300 - कार्मिक प्रबंध Personnel Management.			
310 - स्थापना (कर्मचारी कल्याण और यूनियनों आदि को छोड़कर) Establishment (other than staff welfare and unions etc.)	65,82,82	73,15,62	79,32,91
320 - कर्मचारी कल्याण और यूनियन कार्यकलाप Staff Welfare and Union affairs	18,61,05	19,30,40	18,35,44

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं
MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वांतर रेलवे

NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
330 - खेल-कूद और सांस्कृतिक गतिविधियां व अन्य कार्य Sports and cultural activities and others	1,35	10,00	..
340 - भर्ती प्रकोष्ठ Recruitment Cell	1,23,57	77,82	76,49
370 - विविध व्यय Miscellaneous expenses	-72	..	..
जोड़ Total			
स्वीकृत Voted	85,68,07	93,33,84	98,44,84
प्रभृत Charged	..	..	..
400 - सामग्री प्रबंध Materials Management.			
410 - भंडार शाखा Stores Branch	20,63,55	23,75,04	27,61,56
420 - भंडार डिपो Store Depots	46,79,17	45,14,15	53,28,47
470 - विविध व्यय Miscellaneous expenses	-39	..	..
जोड़ Total			
स्वीकृत Voted	67,42,33	68,89,19	80,90,03
प्रभृत Charged	..	..	..
500 - रेलपथ और निर्माण प्रबंध Way and Works Management.			
510 - स्थापना केवल रेलपथ के लिए Establishment exclusively for Permanent Way	20,16,77	20,36,69	20,43,99
520 - स्थापना केवल निर्माण कार्यों के लिए Establishment exclusively for Works	7,07,26	7,36,66	7,39,50
530 - संयुक्त स्थापनाएं Joint Establishments	6,46,06	6,85,48	7,73,70
570 - विविध व्यय Miscellaneous expenses	-72	..	..
जोड़ Total			
स्वीकृत Voted	33,69,37	34,58,83	35,57,19
प्रभृत Charged	..	..	..
600 - चल -स्टाक प्रबंध Rolling Stock Management.			
610 - कारखाना शाखा सहित आरेखण कार्यालय, योजना और उत्पादन Workshop Branch including Drawing office, Planning and Production.	3,96,78	2,50,87	2,60,86

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं
MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वांतर रेलवे

NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
620 - रेल इंजन और सवारी व माल डिब्बा शाखा Loco and carriage and Wagon Branch	24,79,39	27,74,51	29,39,32
630 - यांत्रिक परिचालन Mechanical Operating	1,56,08	1,84,94	1,91,63
670 - विविध व्यय Miscellaneous expenses	-1,44	..	..
जोड़ Total			
स्वीकृत Voted	30,30,81	32,10,32	33,91,81
प्रभृत Charged	..	..	..
700 - विद्युतीय प्रबंध Electrical Management.			
710 - प्रशासन Administration	12,16,39	11,81,07	11,92,16
720 - विद्युत कर्षण Electrical Traction	14,90,53	18,29,17	19,41,77
730 - विद्युतीय सामान्य सेवाएं Electrical General Services	30,64,82	32,38,09	35,37,00
770 - विविध व्यय Miscellaneous expenses	-28	..	..
जोड़ Total			
स्वीकृत Voted	57,71,46	62,48,33	66,70,93
प्रभृत Charged	..	..	..
800 - सिगनल एवं दूर-संचार प्रबंध Signal and Telecommunication Management.			
810 - प्रशासन Administration	13,09,07	10,71,84	11,02,30
820 - सिगनल व्यवस्था Signalling	11,03,24	13,28,45	13,81,46
830 - दूर संचार Telecommunication	3,03,88	3,49,50	3,65,78
840 - कारखाना, आरेखण और आकलन Workshop, Drawing and Estimating	3,77,65	5,09,38	5,37,27
870 - विविध व्यय Miscellaneous expenses	-22	..	..
जोड़ Total			
स्वीकृत Voted	30,93,62	32,59,17	33,86,81
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं
MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वांतर रेलवे

NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
900 - यातायात प्रबंध Traffic Management			
910 - यातायात परिचालन Traffic Operating	25,83,86	29,68,33	31,10,99
920 - यातायात वाणिज्य (दावा संगठन को छोड़कर) Traffic Commercial (excluding Claims Organisation)	23,86,66	25,70,30	27,38,47
930 - संरक्षा Safety	1,33,87	3,45,39	4,08,61
950 - अन्य (सड़क सेवाएं आदि) Others(Road services etc.)	7,73	..	..
970 - विविध व्यय Miscellaneous expenses	-61	50	65
जोड़ Total स्वीकृत Voted	51,11,51	58,84,52	62,58,72
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross स्वीकृत Voted	481,92,08	508,10,00	543,90,00
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत +प्रभृत) Total (Voted+Charged)	481,92,08	508,10,00	543,90,00
जमा या वसूलियां Credits or Recoveries			
100 - सामान्य प्रबंध - सामान्य प्रबंध सेवाओं सहित Gen. Management including General Management Services.			
190 - जमा या वसूलियां / ऋण सेवा निधि से प्राप्त राशि को कम करना Credits or Recoveries / Deduct Amount met from Debt Service Fund	-14	..	..
जोड़ Total	-14	..	..
200 - वित्तीय प्रबंध Financial Management.			
290 - जमा या वसूलियां Credits or recoveries	-14,61	-10,00	-10,00
जोड़ Total	-14,61	-10,00	-10,00
300 - कार्मिक प्रबंध Personnel Management.			
390 - जमा या वसूलियां Credits or Recoveries	-47	..	..
जोड़ Total	-47	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं
MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वांतर रेलवे

NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
400 - सामग्री प्रबंध Materials Management.			
490 - जमा या वसूलियां Credits or recoveries	-25	..	..
जोड़ Total	-25	..	..
500 - रेलपथ और निर्माण प्रबंध Way and Works Management.			
590 - जमा या वसूलियां Credits or Recoveries	-47	..	..
जोड़ Total	-47	..	..
600 - चल - स्टॉक प्रबंध Rolling Stock Management.			
690 - जमा या वसूलियां Credits or Recoveries	-94	..	..
जोड़ Total	-94	..	..
700 - विद्युतीय प्रबंध Electrical Management.			
790 - जमा या वसूलियां Credits or Recoveries	-18	..	..
जोड़ Total	-18	..	..
800 - सिगनल एवं दूर-संचार प्रबंध Signal and Telecommunication Management.			
890 - जमा या वसूलियां Credits or Recoveries	-14	..	..
जोड़ Total	-14	..	..
900 - यातायात प्रबंध Traffic Management			
990 - जमा या वसूलियां Credits or Recoveries	-40	..	..
जोड़ Total	-40	..	..
शुद्ध Net	481,74,48	508,00,00	543,80,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं
MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पूर्वोत्तर रेलवे

NORTH EASTERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	251,28,33	251,87,19	258,01,59
(02) मंहगाई भत्ता Dearness Allowance	115,42,00	133,82,01	155,44,85
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	6,39,25	6,87,69	6,92,00
(11) समयोपरि भत्ता Overtime Allowance	3	4,18	4,39
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	40,63	55,15	57,88
(13) अन्य भत्ते Other Allowances.	49,87,41	55,40,82	58,90,28
(14) शुल्क और मानदेय Fees and Honoraria	8,18	15,15	16,69
(16) यात्रा व्यय Travelling Expenses	7,01,15	8,09,92	8,57,45
(18) आकस्मिक व्यय Contingent Expenses	16,27,33	17,51,30	19,10,61
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	1,62,51	1,96,84	2,08,63
(25) बाल शिक्षा भत्ता Children Education Allowance	..	..	..
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	2,23,34	1,27,05	1,38,48
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	3,74,42	2,00,78	2,18,85
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	16,24,65	15,36,34	16,03,86
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	29,06	43,60	45,79
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	5,07	31,36	32,93
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	8,33	63,28	66,45
(50) कम्प्यूटरों की लागत Cost of Computers	70,25	77,64	89,27
(72) जी एस टी GST	1,13,87	1,25,39	1,35,24
(99) अन्य व्यय Other Expenses.	9,06,27	9,74,31	10,74,76
जोड़ TOTAL	481,92,08	508,10,00	543,90,00

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वांतर रेलवे

NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
100 - कार्यालयों में स्थापना			
Establishment in Offices.			
110 - अधिकारी और कार्यालय स्थापना	37,52,21	36,41,55	40,10,86
Officers and Office Establishment			
120 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी	91,23,80	97,32,37	101,65,42
Supervisory staff and their office staff			
130 - आनुषंगिक व्यय	1,10,35	1,29,07	1,30,38
Contingent Expenses			
जोड़ Total			
स्वीकृत Voted	129,86,36	135,02,99	143,06,66
प्रभृत Charged	..	..	..
200 - रेल-पथ का अनुरक्षण			
Maintenance of Permanent Way			
210 - वर्ग "क" (ब.ला.)	31,96,65	36,10,91	40,54,09
Group 'A' (B.G.)			
220 - वर्ग "ख" (ब.ला.)	4,22	..	..
Group 'B' (B.G.)			
230 - वर्ग "ग" (ब.ला.)	3,78,93	..	..
Group 'C' (B.G.)			
240 - वर्ग "घ" (ब.ला.)	263,78,65	270,23,89	276,86,66
Group 'D' (B.G.)			
250 - वर्ग "ङ." (ब.ला.)	192,77,22	216,11,47	240,43,20
Group 'E' (B.G.)			
260 - वर्ग "च" (ब.ला.)	60,65,00	60,54,56	66,36,26
Group 'Q' (M.G.)			
270 - वर्ग "छ" (ब.ला.)	16,24,21	16,90,02	18,15,05
Group 'R' (M.G.)			
280 - वर्ग "ज" (ब.ला.)	17,89,91	21,40,03	24,81,76
Group 'S' (M.G.)			
290 - छोटी लाइनें	28,37	..	..
Narrow Gauge			
जोड़ Total			
स्वीकृत Voted	587,43,16	621,30,88	667,17,02
प्रभृत Charged	..	..	..
300 - पुल कार्य और सुरंगों का अनुरक्षण इसमें सड़क ऊपरी/नीचे का पुल का अनुरक्षण शामिल है			
Maintenance of Bridge work and Tunnels including Road over/under bridges.			
310 - गर्डर पुल	7,93,25	12,67,14	13,26,96
Girder Bridges			

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वांतर रेलवे

NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
320 - अन्य पुल	..	6,00	5,56
Other bridges			
340 - ऊपरी/निचले सड़क पुल, ऊपरी पैदल पुलों सहित	46,82	39,26	44,49
Road over/under bridges including foot-over bridges			
जोड़ Total			
स्वीकृत Voted	8,40,07	13,12,40	13,77,01
प्रभृत Charged	..	..	..
400 - सेवा भवनों (कर्मचारी क्वार्टरों और कल्याण भवनों को छोड़कर) का अनुरक्षण			
Maintenance of service buildings (other than Staff Quarters and Welfare buildings).			
410 - कार्यालय भवन	31,18,46	32,29,38	39,33,80
Office buildings			
420 - स्टेशन, माल शेड	34,83,26	38,03,23	37,78,81
Stations, Goods Sheds			
430 - कारखाना तथा भण्डार	6,59,34	8,93,01	9,55,48
Workshops and Stores			
440 - अन्य सभी संरचनाएं	6,81,83	6,22,53	6,52,93
All other structures			
जोड़ Total			
स्वीकृत Voted	79,42,89	85,48,15	93,21,02
प्रभृत Charged	..	..	..
500 - जल आपूर्ति स्वच्छता एवं सड़कें (कालोनियों, कर्मचारी क्वार्टरों और कल्याण इमारतों से भिन्न)			
Water Supply, Sanitation and Roads (other than Colonies, Staff Quarters and Welfare buildings).			
510 - जल आपूर्ति	8,04,84	13,22,93	14,88,13
Water Supply			
520 - सफाई	22,26	53,11	60,67
Sanitation			
530 - सेवा सड़के व अन्य (विविध)	10,84,27	14,08,53	14,87,96
Service Roads and others (Misc.)			
जोड़ Total			
स्वीकृत Voted	19,11,37	27,84,57	30,36,76
प्रभृत Charged	..	..	..
600 - अन्य मरम्मत और अनुरक्षण			
Other Repairs and Maintenance.			
620 - स्टेशन मशीनरी - जल प्रदाय व्यवस्था को छोड़कर	..	13,45	13,72
Station machinery other than water supply arrangements			
630 - नदियों की सफाई व्यवस्था	33,77	38,99	41,24
Conservancy of Rivers			

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वांतर रेलवे

NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
640 - पेड़, पौधे, नर्सरी आदि	2,04,36	5,49,82	7,82,18
Trees, Plantations, Nurseries etc.			
650 - विविध व्यय	61,55	3,78,80	4,18,03
Miscellaneous expenses			
जोड़ Total			
स्वीकृत Voted	2,99,68	9,81,06	12,55,17
प्रभृत Charged	..	..	..
700 - दरारों, दुर्घटनाओं आदि से संबंधित विशेष मरम्मतें, इसमें विशेष राजस्व निर्माण - कार्य शामिल हैं			
Special repairs pertaining to Breaches, Accidents etc. including special Revenue Works.			
710 - दरारें	33,58	8,27,38	6,20,73
Breaches			
720 - दुर्घटनाएं	2	13,45	12,52
Accidents			
730 - अन्य	1,69,06	1,89,12	1,93,11
Others			
जोड़ Total			
स्वीकृत Voted	2,02,66	10,29,95	8,26,36
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	829,26,19	902,90,00	968,40,00
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	829,26,19	902,90,00	968,40,00
शुद्ध Net	829,26,19	902,90,00	968,40,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पूर्वोत्तर रेलवे

NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	350,09,96	354,28,56	362,88,60
(02) मंहगाई भत्ता Dearness Allowance	160,08,27	188,24,19	218,66,03
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	17,24,44	17,70,22	17,81,11
(11) समयोपरि भत्ता Overtime Allowance	1	..	..
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	9,33,64	8,40,44	8,82,45
(13) अन्य भत्ते Other Allowances.	89,91,93	99,78,70	106,23,71
(14) शुल्क और मानदेय Fees and Honoraria	16	45	50
(16) यात्रा व्यय Travelling Expenses	30,07,69	28,75,41	30,47,78
(18) आकस्मिक व्यय Contingent Expenses	2,44,09	2,52,68	2,64,96
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	59,81	1,18,15	1,25,24
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	10,21,71	8,63,16	9,40,81
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	27,14,74	18,26,04	19,90,36
(32) संविदागत भुगतान Contractual payments	114,17,33	136,56,01	149,02,83
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	45	6,49	6,49
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	18,24	82,90	87,05
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	4,56	50,80	53,34
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	38,90	2,83,89	2,98,06
(50) कम्प्यूटरों की लागत Cost of Computers	4,16	16	18
(72) जी एस टी GST	18,90,13	23,50,63	25,15,60
(99) अन्य व्यय Other Expenses.	-1,64,03	10,81,12	11,64,90
जोड़ TOTAL	829,26,19	902,90,00	968,40,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर रेलवे

NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
100 - कार्यालयों में स्थापना			
Establishment in offices			
110 - अधिकारी और कार्यालय स्थापना (यांत्रिक)	29,85	33,18	39,10
Officers and office establishment(Mechanical)			
120 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी(यांत्रिक)	2,80,18	2,80,07	3,09,05
Supervisory staff and their office staff(Mechanical)			
130 - आनुषंगिक और प्रयोगशाला व्यय (यांत्रिक)	52	53	59
Contingent and Laboratory expenses (Mechanical)			
140 - अधिकारी और कार्यालय स्थापना (विद्युत)	1,46,98	1,38,23	1,51,73
Officers and Office Establishment(Electrical)			
150 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (विद्युत)	7,99,18	7,91,77	8,65,13
Supervisory staff and their office staff(Electrical)			
160 - आनुषंगिक व्यय (विद्युत)	26,16	41,43	21,25
Contingent expenses(Electrical)			
जोड़ Total			
स्वीकृत Voted	12,82,87	12,85,21	13,86,85
प्रभृत Charged	..	..	..
300 - डीजल रेल इंजन			
Diesel Locomotives			
310 - शेडों में छोटी-मोटी मरम्मत	35,75,35	26,92,89	40,84,78
Running repairs in sheds			
320 - शेडों के लिए कारखानों में की गई छोटी-मोटी मरम्मत	3,63,90	4,45	74,26
Running repairs done in workshops for sheds			
जोड़ Total			
स्वीकृत Voted	39,39,25	26,97,34	41,59,04
प्रभृत Charged	..	..	..
500 - बिजली रेल इंजन			
Electric Locomotives			
510 - शेडों में छोटी-मोटी मरम्मत	122,26,04	135,12,74	131,09,39
Running repairs in sheds			
520 - शेडों के लिए कारखानों में की गई छोटी-मोटी मरम्मत	..	..	92,83
Running repairs done in workshops for sheds			
530 - आवधिक ओवरहाल	60,27,09	35,54,71	20,01,89
Periodical overhauls			
जोड़ Total			
स्वीकृत Voted	182,53,13	170,67,45	152,04,11
प्रभृत Charged	..	..	..

अनुदान की व्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power

व्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर रेलवे

NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
600 - रेल कार, घाट उतराई स्टीमर और अन्य अनुरक्षण व्यय			
Rail cars, Ferry steamers and other maintenance expenses.			
650 - अन्य विविध व्यय (घाट उतराई सेवा सहित - यांत्रिक विभाग)	-15,73,41	..	..
Other miscellaneous expenses (Mechanical Departments including Ferry service)			
जोड़ Total			
स्वीकृत Voted	-15,73,41	..	..
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	219,01,84	210,50,00	207,50,00
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	219,01,84	210,50,00	207,50,00
जमा या वसूलियां			
Credits or Recoveries			
910 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग)	-1,54,80	-1,60,00	-1,60,00
Credits for material released from Revenue Works (Mechanical Department).			
जोड़ Total	-1,54,80	-1,60,00	-1,60,00
शुद्ध Net	217,47,04	208,90,00	205,90,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पूर्वोत्तर रेलवे

NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	48,76,85	49,04,60	50,16,96
(02) मंहगाई भत्ता Dearness Allowance	22,39,74	26,03,32	30,24,01
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	1,89,10	1,91,91	1,93,10
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	46,04	42,64	44,77
(13) अन्य भत्ते Other Allowances.	9,59,40	10,21,14	10,58,98
(14) शुल्क और मानदेय Fees and Honoraria	7	..	..
(16) यात्रा व्यय Travelling Expenses	76,29	97,20	97,65
(18) आकस्मिक व्यय Contingent Expenses	8,39	9,57	9,48
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	13,45	21,76	23,07
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	49,33,83	55,56,02	60,55,96
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	7,60,53	9,21,71	10,04,77
(31) कर्षण के अलावा ईंधन Fuel other than Traction.	3,84	4,71	4,50
(32) संविदागत भुगतान Contractual payments	2,31,47	5,34,41	6,07,06
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	29,69,04	12,81,08	12,81,00
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	2,13	8,68	7,40
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	18	2,13	2,24
(44) बकाया भुगतान - महगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	50	11,47	12,00
(50) कम्प्यूटरों की लागत Cost of Computers	2,88	1,27	1,46
(63) आवधिक ओवरहाल पर मजूरी का अंतर रेलवे समायोजन Inter Railway adjustment of wages on POH	21,44,11	15,71,40	10,11,22
(64) आवधिक ओवरहाल पर सामग्री: अंतर रेलवे समायोजन Inter Railway adjustment of Materials on POH	38,82,98	19,83,31	9,90,67
(72) जी एस टी GST	1,16,71	2,59,58	2,77,74
(99) अन्य व्यय Other Expenses.	-15,55,69	22,09	25,96
जोड़ TOTAL	219,01,84	210,50,00	207,50,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर रेलवे

NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
100 - कार्यालयों में स्थापना			
Establishment in offices.			
110 - अधिकारी और कार्यालय स्थापना (यांत्रिक)	14,78,36	15,71,36	16,62,20
Officers and office establishment(Mechanical)			
120 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी (यांत्रिक)	56,95,22	62,05,78	66,54,09
Supervisory staff and their office staff(Mechanical)			
130 - आकस्मिक व्यय (यांत्रिक)	83,84	1,01,08	1,09,90
Contingent expenses(Mechanical)			
140 - अधिकारी और कार्यालय स्थापना (बिजली)	1,11,73	3,81,31	4,24,78
Officers and office establishment(Electrical)			
150 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी (बिजली)	50,55,05	57,65,63	59,10,54
Supervisory staff and their office staff(Electrical)			
160 - आकस्मिक व्यय (बिजली)	5,48,38	3,27,12	3,60,78
Contingent expenses(Electrical)			
जोड़ Total			
स्वीकृत Voted	129,72,58	143,52,28	151,22,29
प्रभृत Charged	..	..	..
200 - सवारी डिब्बे			
Carriages.			
210 - मरम्मत लाइनों में चालू मरम्मतें	144,00,35	161,66,59	178,73,19
Running repairs in sick lines			
220 - मरम्मत लाइनों के लिए कारखानों में छोटी-मोटी मरम्मतें	-2	..	..
Running repairs in workshops for sick lines			
230 - आवधिक ओवरहाल	360,58,49	332,99,97	258,49,79
Periodical Overhauls			
240 - विशेष मरम्मतें	60,24	89,08	54,45
Special repairs			
260 - अन्य मरम्मतें	-17,86	3,79	3,82
Other repairs			
270 - समायोजन सहित विविध प्रभार व्यय	35,42,69	44,71,26	41,54,50
Miscellaneous expenses including adjustments			
जोड़ Total			
स्वीकृत Voted	540,43,89	540,30,69	479,35,75
प्रभृत Charged	..	..	..
300 - माल डिब्बे			
Wagons			
310 - मरम्मत लाइनों में छोटी-मोटी मरम्मतें	15,49,74	13,88,53	14,99,32
Running repairs in sick lines			
330 - आवधिक ओवरहाल	27,47,70	39,65,20	27,37,88
Periodical Overhauls			

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर रेलवे

NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
370 - समायोजनों सहित विविध व्यय	2,31,25	87,62	74,65
Miscellaneous expenses including adjustments			
जोड़ Total			
स्वीकृत Voted	45,28,69	54,41,35	43,11,85
प्रभृत Charged	..	..	..
 400 - बिजली गाड़ी / मुख्य लाइन बिजली गाड़ी कोच			
Electrical Multiple Unit Coaches.			
410 - शेडों में छोटी-मोटी मरम्मतें	1,20,13	2,79,70	3,43,61
Running repairs in sheds			
450 - विशेष मरम्मतें तथा ओवरहाल	3,79	..	..
Special repairs and overhauls			
जोड़ Total			
स्वीकृत Voted	1,23,92	2,79,70	3,43,61
प्रभृत Charged	..	..	..
 500 - बिजली सामान्य सेवाएं - गाड़ी, रोशनी, पंखे और वातानुकूलन			
Electrical General Services -Train lighting, fans and Air-conditioning.			
510 - परम्परागत डिब्बों की छोटी-मोटी मरम्मतें और अनुरक्षण	24,71,97	31,96,52	33,03,29
Running repairs and maintenance - Conventional coaches			
520 - वातानुकूलित सवारी डिब्बों की छोटी-मोटी मरम्मतें और अनुरक्षण	46,42,67	48,98,87	48,59,81
Running repairs and maintenance - Air-conditioned coaches			
550 - कारखाना मरम्मतें - परम्परागत सवारी डिब्बे	23,34,86	26,66,21	21,92,33
Workshop repairs - Conventional coaches			
560 - कारखाना मरम्मतें - वातानुकूलित सवारी डिब्बे	36,61,22	8,40,78	4,37,52
Workshop repairs - Air-conditioned coaches			
590 - विविध व्यय	6,89,03	14,08,49	13,48,82
Miscellaneous expenses			
जोड़ Total			
स्वीकृत Voted	137,99,75	130,10,87	121,41,77
प्रभृत Charged	..	..	..
 600 - विविध मरम्मत और अनुरक्षण व्यय			
Miscellaneous Repairs and Maintenance expenses.			
610 - विविध व्यय (यांत्रिक विभाग)	-18,43,27	..	..
Miscellaneous expenses(Mechanical Department)			
620 - विविध व्यय (बिजली विभाग)	12	..	..
Miscellaneous expenses(Electrical Department)			
जोड़ Total			
स्वीकृत Voted	-18,43,15	..	..
प्रभृत Charged	..	..	..

अनुदान की व्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

व्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर रेलवे

NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
700 - डी एम यू सवारी डिब्बे			
Diesel Multiple Units (DMUs)			
710 - मरम्मत लाइनों में छोटी-मोटी मरम्मत	9,66,10	10,81,17	13,35,76
Running repair in sick lines			
720 - मरम्मत लाइनों के लिए कारखानों में छोटी-मोटी मरम्मत	-5,32	..	..
Running repairs in workshop for sick lines			
730 - आवधिक ओवरहाल	8,09,33	10,68,94	9,68,97
Periodical Overhauls			
760 - अन्य मरम्मत	-13	..	..
Other repairs			
770 - समायोजनों सहित विविध व्यय	1,70,66	..	..
Misc. expenditure including adjustments			
जोड़ Total			
स्वीकृत Voted	19,40,64	21,50,11	23,04,73
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	855,66,32	892,65,00	821,60,00
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	855,66,32	892,65,00	821,60,00
जमा या वसूलियां			
Credits or Recoveries			
910 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग)	-37,14,09	-20,15,00	..
Credits for material released from Revenue Works(Mechanical Department).			
920 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग)	-2,15,92	..	..
Credits for material released from Revenue works (Electrical Department).			
जोड़ Total	-39,30,01	-20,15,00	..
शुद्ध Net	816,36,31	872,50,00	821,60,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पूर्वोत्तर रेलवे

NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	147,88,00	155,47,41	159,20,97
(02) मंहगाई भत्ता Dearness Allowance	66,43,30	82,58,36	95,93,42
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	5,68,85	5,88,34	5,92,02
(11) समयोपरि भत्ता Overtime Allowance	11,16,84	7,73,11	8,11,76
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	4,37,12	4,48,30	4,70,72
(13) अन्य भत्ते Other Allowances.	30,46,15	36,74,89	39,08,63
(14) शुल्क और मानदेय Fees and Honoraria	2,28	1,88	2,07
(16) यात्रा व्यय Travelling Expenses	6,50,12	8,74,92	8,94,42
(18) आकस्मिक व्यय Contingent Expenses	1,12,88	1,47,77	1,58,08
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	42,22	59,80	63,39
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	54,66,54	55,97,52	61,01,23
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	8,52,11	16,45,52	17,93,56
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	9,95,29	11,88,65	12,40,94
(32) संविदागत भुगतान Contractual payments	19,40,75	18,23,27	19,89,51
(34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन Adjustment of wages on POH	205,06,63	210,67,37	227,52,54
(35) आवधिक ओवरहाल पर सामग्री - अंतर रेलवे समायोजन Adjustment of Materials on POH	245,26,41	203,66,64	103,05,50
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	9,94	28,14	28,93
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	1,57	9,96	10,47

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बो की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पूर्वोत्तर रेलवे

NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	3,47	41,06	43,11
(50) कम्प्यूटरों की लागत Cost of Computers	10,07	8,86	10,19
(63) आवधिक ओवरहाल पर मजूरी का अंतर रेलवे समायोजन Inter Railway adjustment of wages on POH	24,33,86	35,15,61	32,62,06
(64) आवधिक ओवरहाल पर सामग्री-अंतर रेलवे समायोजन Inter Railway adjustment of Materials on POH	27,93,57	28,85,00	14,40,90
(72) जी एस टी GST	4,56,85	6,14,73	6,57,76
(99) अन्य व्यय Other Expenses.	-18,38,50	97,89	1,07,82
जोड़ TOTAL	855,66,32	892,65,00	821,60,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर रेलवे

NORTH EASTERN RAILWAY

(हज़ार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
100 - कार्यालयों में स्थापना			
Establishment in offices.			
110 - अधिकारी और कार्यालय स्थापना (सिगनल एवं दूरसंचार)	5,55,73	6,19,10	6,31,11
Officers and office establishment(S&T)			
120 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (सिगनल एवं दूरसंचार)	23,25,31	24,41,10	25,24,12
Supervisory staff and their office staff(S&T)			
130 - आकस्मिक व्यय (सिगनल एवं दूरसंचार)	1,67	3,51	3,50
Contingent expenses(S&T)			
140 - अधिकारी और कार्यालय स्थापना (बिजली)	7,99,45	7,11,18	7,88,65
Officers and office establishment(Electrical)			
150 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (बिजली)	46,61,77	51,45,43	55,52,91
Supervisory staff and their office staff(Electrical)			
160 - आकस्मिक व्यय (बिजली)	20,67,30	16,57,99	18,17,50
Contingent expenses(Electrical)			
जोड़ Total			
स्वीकृत Voted	104,11,23	105,78,31	113,17,79
प्रभृत Charged	..	..	..
200 - संयंत्र और उपस्कर-रेलपथ तथा निर्माण			
Plant and Equipment - Way and Works.			
220 - संयंत्र और उपस्कर	19,24,32	-3,80,83	3,58,15
Plant and equipment			
230 - अन्य मरम्मत व्यय	-3,32,20	10,56,94	12,25,79
Other repairs expenses			
जोड़ Total			
स्वीकृत Voted	15,92,12	6,76,11	15,83,94
प्रभृत Charged	..	..	..
300 - संयंत्र और उपस्कर - यांत्रिक			
Plant and Equipment - Mechanical.			
310 - लोको शेड संयंत्र और उपस्कर (शेडों में मरम्मत)	4,40,77	4,53,40	4,63,22
Loco sheds Plant and equipment (Repairs in sheds)			
320 - लोको शेड संयंत्र और उपस्कर (कारखानों में मरम्मत)	4,71	8,56	8,96
Loco sheds Plant and Equipment(Repairs in Workshops)			
330 - मरम्मत लाइन संयंत्र और उपस्कर (सिक लाइनों में मरम्मत)	1,31,36	1,99,96	3,24,57
Sick line Plant and Equipment (Repairs in sick lines)			

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर रेलवे

NORTH EASTERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
350 - कारखाना मशीनी और औजार	10,34,83	11,22,51	9,79,02
Workshops Machinery and Tools			
360 - अन्य मरम्मत व्यय	8,04,29	2,24,43	2,63,20
Other Repairs Expenses			
जोड़ Total			
स्वीकृत Voted	24,15,96	20,08,86	20,38,97
प्रभृत Charged	..	..	..
400 - संयंत्र और उपस्कर - बिजली			
Plant and Equipment - Electrical.			
410 - विद्युत कर्षण के लिए शिरोपरि उपस्कर	22,32,31	23,69,19	25,28,72
Overhead Equipment for Electric Traction			
	59,04	64,90	64,73
430 - सामान्य सेवाओं के लिए बिजली सप्लाई उपस्कर			
Power supply equipment for General services			
440 - संयंत्र और उपस्कर - लोको /कार शेड और मरम्मत लाइनें	7,41,10	8,27,68	16,31,70
Plant and Equipment - Loco/Car shed and sick lines			
450 - कारखानों में संयंत्र और उपस्कर	11,62,58	14,99,29	10,05,37
Plant and Equipment in workshops			
460 - दुर्घटनाओं और विशेष राजस्व निर्माण कार्यार्े सहित प्राकृतिक आपदाओं से संबंधित विशेष मरम्मत कार्य	1,91	2,54	2,80
Special repairs pertaining to natural Calamities including accidents and special revenue works			
	16,22,70	19,16,28	21,24,25
470 - अन्य संयंत्र और उपस्कर - विद्युत कर्षण वितरण			
Other Plant and Equipment - Electric Traction Distribution			
	59,70,18	69,99,75	69,99,41
480 - अन्य संयंत्र और उपस्कर- बिजली सामान्य सेवाएं			
Other Plant and Equipment - Electrical General Services			
जोड़ Total			
स्वीकृत Voted	117,89,82	136,79,63	143,56,98
प्रभृत Charged	..	..	..
500 - संयंत्र और उपस्कर - सिगनल व्यवस्था			
Plant and Equipment - Signalling			
510 - यांत्रिक सिगनल	41,29,61	48,20,88	52,99,29
Mechanical Signalling			
520 - बिजली ब्लाक सिगनल	75,25,95	79,05,23	77,79,47
Electrical Block Signalling			
530 - बिजली पावर सिगनल	15,74,60	15,77,74	15,24,80
Electrical Power Signalling			

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर रेलवे

NORTH EASTERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
540 - अन्य मरम्मत और अनुरक्षण	2,36,59	2,49,91	2,67,93
Other Repairs and Maintenance			
550 - विविध व्यय	17	34	34
Miscellaneous expenses			
जोड़ Total			
स्वीकृत Voted	134,66,92	145,54,10	148,71,83
प्रभृत Charged	..	..	..
600 - संयंत्र और उपस्कर - दूर-संचार			
Plant and Equipment -Telecommunication			
	4,25,46	6,57,32	7,23,17
610 - सूक्ष्म तरंग, बहुसरणी, रेडियो प्रसारण पद्धति, बेतार और ओएफसी पद्धति			
Microwave, Multi-channel Radio Relay System, Wireless and OFC System			
620 - रेलवे टेलीफोन एक्सचेंज	12,37,37	19,04,75	17,53,40
Railway Telephone Exchange			
630 - लाइन संचार पद्धति, एक्सचेंज, डाटाकॉम उपस्कर और फैक्स मशीन	16,61,50	19,86,31	20,62,78
Line communication system, Exchanges, Datacom equipments & Fax Machine			
जोड़ Total			
स्वीकृत Voted	33,24,33	45,48,38	45,39,35
प्रभृत Charged	..	..	..
700 - सिगनल व्यवस्था और दूर-संचार परिपथों के लिए डाक-तार विभाग का किराया			
Rental, lease & spectrum charges for Signaling and Telecommunication circuits			
710 - सिगनल व्यवस्था और दूर संचार पद्धति के रेडियो आधारित परिपथ	-1,35,29	..	..
Radio base circuits of signaling and Telecommunication system			
720 - आरसीआईएल को लाइन वायर एवं ओएफसी अनुरक्षण प्रभार	3,47,75	75,72	86,03
Line wire & OFC maintenance charges to RCIL			
	3,34,14	..	..
730 - प्रशासनिक टेलीफोन सरणि, सीआरआईएल को एसटीएम 4 एमपीएलएस लीज प्रभार एवं सीयूजी प्रभार			
Administrative Telephone Channels, STM 4 MPLS lease charges to CRIL & CUG charges			
740 - बैंडविथ प्रभार	3,54	..	..
Bandwidth charges			
	21,59	1,05,85	73,43
750 - यात्री आरक्षण प्रणाली, यूटीएस, एफओआईएस आदि			
Passenger Reservation system, UTS, FOIS etc			
जोड़ Total			
स्वीकृत Voted	5,71,73	1,81,57	1,59,46
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर रेलवे

NORTH EASTERN RAILWAY

(हज़ार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
800 - अन्य संयंत्र एवं उपस्कर - सामान्य और यातायात विभाग			
Other Plant and Equipment - General and Traffic Departments.			
810 - उपस्कर, सड़क वाहन तथा सहायक उपस्कर	1,93,16	2,93,85	2,57,78
Equipment, Road Vehicals and Ancillary Equipments			
830 - आईटी प्रणालियों का संचालन तथा रख-रखाव	9,24,68	8,65,31	9,08,25
Maintenance of Operations IT systems			
	1,22,98	1,12	1,27
840 - आधारभूत प्रणालियों का संचालन तथा रख-रखाव			
Maintenance of Infrastructure IT systems			
870 - स्टाफ कारें	13,51	1,57,76	1,74,38
Staff Cars			
880 - अन्य उपस्कर एवं विविध व्यय	-10	..	..
Other equipments and miscellaneous expenses			
जोड़ Total			
स्वीकृत Voted	12,54,23	13,18,04	13,41,68
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	448,26,34	475,45,00	502,10,00
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	448,26,34	475,45,00	502,10,00
जमा या वसूलियां			
Credits or Recoveries			
910 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (सिविल इंजीनियरी विभाग)	-9	..	..
Credits for Material released from revenue works (Civil Engineering Department)			
	-13,82	-10,00	..
920 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग)			
Credits for Material released from revenue works (Mechanical Dapartment)			
	-29,51	-25,00	..
930 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग)			
Credits for Material released from revenue works (Electrical Department)			
	-8,53	-10,00	..
940 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (सिगनल एवं दूरसंचार विभाग)			
Credits for Material released from revenue works (S&T Department)			
	-4,02	..	..
980 - अन्य वसूलियां			
Other Recoveries			
जोड़ Total	-55,97	-45,00	..
शुद्ध Net	447,70,37	475,00,00	502,10,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पूर्वोत्तर रेलवे

NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	155,55,52	163,40,28	167,36,00
(02) मंहगाई भत्ता Dearness Allowance	71,47,66	86,79,34	100,82,34
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	6,51,63	6,69,45	6,73,60
(11) समयोपरि भत्ता Overtime Allowance	38,11	54,49	57,23
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	3,10,49	3,80,42	3,99,40
(13) अन्य भत्ते Other Allowances.	29,74,01	35,47,84	37,67,59
(14) शुल्क और मानदेय Fees and Honoraria	-74	54	48
(16) यात्रा व्यय Travelling Expenses	15,54,96	17,91,99	18,99,44
(18) आकस्मिक व्यय Contingent Expenses	71,05	1,20,90	1,42,74
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	44,81	61,39	65,06
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	29,53,73	32,35,78	30,04,23
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	17,96,45	22,33,97	24,34,89
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	27,77,08	23,04,93	24,06,25
(32) संविदागत भुगतान Contractual payments	46,38,57	58,12,20	63,43,17
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	-1,80,36	-32,54,87	-28,58,14
(34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन Adjustment of wages on POH	11,93,09	14,32,21	13,70,73
(35) आवधिक ओवरहाल पर सामग्री - अंतर रेलवे समायोजन Adjustment of Materials on POH	9,59,25	11,65,94	5,90,00
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	9,73	34,30	26,29
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	2,42	7,77	8,16

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पूर्वोत्तर रेलवे

NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	8,01	37,11	38,96
(50) कम्प्यूटरों की लागत Cost of Computers	53	24	28
(63) आवधिक ओवरहाल पर मजूरी का अंतर रेलवे समायोजन Inter Railway adjustment of wages on POH	1,14,85	..	..
(64) आवधिक ओवरहाल पर सामग्री- अंतर रेलवे समायोजन Inter Railway adjustment of Materials on POH	5,25,69	..	..
(72) जी एस टी GST	10,48,58	12,76,11	13,65,62
(99) अन्य व्यय Other Expenses.	6,31,05	16,12,67	16,55,68
जोड़ TOTAL	448,26,34	475,45,00	502,10,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टाक और उपस्कर

MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment

व्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर रेलवे

NORTH EASTERN RAILWAY

(हज़ार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
200 - डीजल रेल इंजन			
Diesel Locomotives.			
210 - रनिंग कर्मचारी	264,68,91	293,60,64	320,52,39
Running staff			
230 - इंजनों में ईंधन भरने वाले शेड कर्मचारियों को छोड़कर शेड और यार्ड कर्मचारी	37,89	22,37	24,60
Shed and Yard staff excl. shed staff engaged on fuelling of engines			
240 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्यय	8,59,97	14,34,74	18,50,33
Other operating expenses incl. lubricants and consumable stores			
290 - विविध व्यय	54,28	90,17	1,08,14
Miscellaneous expenses			
जोड़ Total			
स्वीकृत Voted	274,21,05	309,07,92	340,35,46
प्रभृत Charged	..	..	..
300 - बिजली रेल इंजन			
Electric Locomotives.			
310 - रनिंग कर्मचारी	181,18,18	191,97,84	198,86,74
Running staff			
320 - शेड और यार्ड कर्मचारी आदि	83,43	70,65	79,37
Shed and Yard staff etc.			
330 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्यय	82,38	..	..
Other operating expenses incl. lubricants and consumable stores			
340 - विविध व्यय	-6,17,07	7,37,74	9,85,78
Miscellaneous expenses			
जोड़ Total			
स्वीकृत Voted	176,66,92	200,06,23	209,51,89
प्रभृत Charged	..	..	..
500 - सवारी और माल डिब्बे			
Carriages and Wagons.			
510 - अधीनस्थ पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (रनिंग)	45,80,01	48,31,83	51,03,15
Subordinate supervisory staff and their office staff (Running)			
520 - चालित वाहनों के लिए निरीक्षण कर्मचारी	32,95,19	36,78,91	38,53,27
Inspection staff for Running Vehicles.			
530 - अन्य परिचालनिक व्यय	6,38,75	7,70,39	7,96,79
Other operating expenses			
540 - अन्य विविध व्यय	1,20,05	1,80,97	1,63,19
Other miscellaneous expenses			
580 - लिनेन प्रबंधन	80,48,31	92,95,03	99,04,93
Linen Management			

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टाक और उपस्कर

MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर रेलवे

NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
590 - कोच स्वच्छता	57,40,16	57,41,90	62,30,73
Coach Sanitation			
जोड़ Total			
स्वीकृत Voted	224,22,47	244,99,03	260,52,06
प्रभृत Charged	..	..	..
600 - कर्षण (चल स्टाक को छोड़कर) और सामान्य बिजली सेवाएं			
Traction(other than Rolling Stock)and General Electrical Services.			
	2,30,45	3,49,15	3,78,32
610 - कर्षण (चल स्टाक और बिजली ऊर्जा को छोड़कर)			
Traction (other than Rolling Stock and Electrical Energy)			
	-9,00	..	..
620 - सामान्य बिजली सेवाओं के लिए जनित्र स्टेशन और सब स्टेशन			
Generating stations and sub-stations for general electrical services			
	1,22,59	1,47,78	1,25,77
630 - सामान्य सेवाओं के लिए वितरण व्यवस्था			
Distribution arrangements for general services			
	139,66,88	167,62,48	178,45,18
660 - गाड़ियों में रोशनी , पंखे और वातानुकूलन सेवाएं			
Train lighting,fans and air-conditioning services in trains			
	10,80,75	12,05,03	12,20,20
670 - अन्य परिचालन - श्रमिक और भंडार			
Other operating - Labour and Stores			
जोड़ Total			
स्वीकृत Voted	153,91,67	184,64,44	195,69,47
प्रभृत Charged	..	..	..
700 - सिगनल और दूर-संचार			
Signalling and Telecommunication.			
	81,94	1,75,88	1,93,99
720 - दूर - संचार			
Telecommunication			
	..	6,50	7,13
730 - अन्य परिचालनिक व्यय			
Other Operating expenses			
जोड़ Total			
स्वीकृत Voted	81,94	1,82,38	2,01,12
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	829,84,05	940,60,00	1008,10,00
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	829,84,05	940,60,00	1008,10,00
जमा या वसूलियां			
Credits or Recoveries			
920 - बिजली आपूर्ति के लिए जमा	-3,58,66	-3,80,00	..
Credits for electrical energy supplied			
जोड़ Total	-3,58,66	-3,80,00	..
शुद्ध Net	826,25,39	936,80,00	1008,10,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टाक और उपस्कर

MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पूर्वोत्तर रेलवे

NORTH EASTERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	246,05,86	249,81,38	255,87,03
(02) मंहगाई भत्ता Dearness Allowance	134,99,28	162,66,58	189,09,63
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	9,93,44	12,78,21	12,86,05
(10) किलोमीटर दूरी भत्ता Kilometerage Allowance	72,46,82	74,44,86	78,91,51
(11) समयोपरि भत्ता Overtime Allowance	6,32,67	4,87,74	5,12,13
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	10,42,39	10,49,85	11,02,35
(13) अन्य भत्ते Other Allowances.	69,02,72	84,13,92	89,48,61
(14) शुल्क और मानदेय Fees and Honoraria	59	1,14	1,26
(16) यात्रा व्यय Travelling Expenses	2,93,94	3,07,32	3,25,77
(18) आकस्मिक व्यय Contingent Expenses	1,25,35	1,56,23	1,85,69
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	45,53	1,07,62	1,14,06
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	37,77,07	37,25,96	40,61,28
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	1,76,83	5,36,00	5,84,26
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	2,96,99	3,95,03	4,06,64
(31) कर्षण के अलावा ईंधन Fuel other than Traction.	131,64,28	145,43,20	154,88,65
(32) संविदागत भुगतान Contractual payments	97,11,86	119,24,99	128,08,73
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	-7,06,46	..	..
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	4,66	11,47	12,04
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	60	57,91	60,82
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	32,57	35,62	37,41
(72) जी एस टी GST	15,13,60	19,92,76	21,25,31
(99) अन्य व्यय Other Expenses.	-3,76,54	3,42,21	3,60,77
जोड़ TOTAL	829,84,05	940,60,00	1008,10,00

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात

MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वांतर रेलवे

NORTH EASTERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
100 - कार्यालयों में स्थापना			
Establishment in offices.			
110 - परिचालन	74,76	19,52	20,36
Operating			
120 - वाणिज्यिक	1,37,58	1,93,29	2,09,05
Commercial			
जोड़ Total			
स्वीकृत Voted	2,12,34	2,12,81	2,29,41
प्रभृत Charged	..	..	..
200 - स्टेशन परिचालन			
Station operations.			
210 - यातायात और संचलन निरीक्षक आदि, गाड़ी पारण और नियंत्रण कार्यालय कर्मचारी, अन्य कर्मचारी, संयुक्त कर्मचारी सहित	470,49,41	518,34,80	553,71,86
Traffic and movement inspectors, Train Passing and control office staff, Other staff including joints staff			
220 - यात्री स्टेशन कर्मचारी	129,40,21	125,06,03	134,08,92
Passenger Station staff			
240 - सामान और पार्सल स्टेशन कर्मचारी	2,54,84	2,94,58	2,94,03
Luggage and Parcel Station staff			
250 - टिकटें	21,12	2,68	2,64
Tickets			
260 - माल सम्वहलाई, समाहरण और सुपुर्दगी	14,62	14,53	14,51
Handling, collection and delivery of goods			
280 - स्टेशन सफाई	57,08,90	62,30,83	65,29,08
Station Sanitation			
290 - अन्य व्यय	15,16,12	16,63,75	17,89,18
Other expenses			
जोड़ Total			
स्वीकृत Voted	675,05,22	725,47,20	774,10,22
प्रभृत Charged	..	..	..
300 - यार्ड परिचालन			
Yard operations.			
310 - कोचिंग यार्ड	37,16	44,30	58,40
Coaching Yards			
जोड़ Total			
स्वीकृत Voted	37,16	44,30	58,40
प्रभृत Charged	..	..	..

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात

MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वातर रेलवे

NORTH EASTERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
500 - गाड़ी परिचालन			
Trains operations.			
510 - गार्ड और सहायक गार्ड	130,03,48	142,55,98	153,11,97
Guards and Assistant Guards			
530 - चल टिकट जांच कर्मचारी विशेष दस्तों को छोड़कर	38,34,75	40,43,76	41,41,66
Travelling Ticket checking staff other than special squads			
540 - विशेष टिकट जांच दस्ते	33,63	48,68	51,87
Special ticket checking squads			
550 - आरक्षित डिब्बों के लिए कंडक्टर, गार्ड और चल टिकट परीक्षक	39,36,02	40,48,89	42,48,89
Conductors, Guards and T.T.Es for reserved compartments			
560 - अन्य कर्मचारी और विविध व्यय	67,29	77,89	81,62
Other staff and miscellaneous expenses			
जोड़ Total			
स्वीकृत Voted	208,75,17	224,75,20	238,36,01
प्रभृत Charged	..	..	..
600 - संरक्षा			
Safety.			
620 - संरक्षा शिविर और प्रशिक्षण पाठ्यक्रम	..	1,22	1,25
Safety camps and training courses			
जोड़ Total			
स्वीकृत Voted	..	1,22	1,25
प्रभृत Charged	..	..	..
700 - अन्य विविध व्यय			
Other miscellaneous expenses.			
710 - सड़क सेवाएं	5,48,33	6,23,35	6,21,56
Road services			
720 - आउट एजेंसियों और अन्य तीर्थयात्री व पर्यटक स्पेशल गाड़ियों आदि के आयोजकों को भुगतान	5,73,14	3,38,93	5,46,16
Payment to out agencies and other organisers of pilgrims and excursion specials etc.			
740 - परस्पर अन्तरित स्टॉक पर सम्मेलन किराया और जुर्माना प्रभार(प्रभार और प्राप्तियां)	11,55,32	5,13	5,13
Conference hire and penalty charges on inter changed stock (charges and receipts)			
750 - चल स्टॉक से संबंधित अंतर रेलवे वित्तीय समायोजन	-9,78,82	1,42,86	1,42,86
Inter Railway financial adjustments relating to rolling stock			

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात

MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वातर रेलवे

NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
760 - विविध प्रभार	-10,67	..	..
Miscellaneous charges			
780 - भारतीय रेल वित्त निगम को पट्टे किराये के प्रभार	408,42,92	377,89,00	400,10,00
Lease hire charges to Indian Railway Finance Corporation			
790 - पट्टे प्रभारों का भुगतान - ईबीआर-आइएफ	161,75,86	430,00,00	813,39,00
Payment of Lease Charges for EBR-IF			
जोड़ Total			
स्वीकृत Voted	583,06,08	818,99,27	1226,64,71
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	1469,35,97	1771,80,00	2242,00,00
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत +प्रभृत) Total (Voted+Charged)	1469,35,97	1771,80,00	2242,00,00
जमा या वसूलियां			
Credits or Recoveries			
920 - कोयला सहित रेलवे सामग्री पर भाड़ा प्रभारों के लिए जमा का हिस्सा	..	-7,00,00	-7,00,00
Share of credits of freight charges on Railway material including coal			
930 - अन्य वसूलियां	-1	..	..
Other Recoveries			
जोड़ Total	-1	-7,00,00	-7,00,00
शुद्ध Net	1469,35,96	1764,80,00	2235,00,00

अनुदान की व्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात

MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पूर्वोत्तर रेलवे

NORTH EASTERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	432,40,86	436,51,05	447,16,25
(02) मंहगाई भत्ता Dearness Allowance	206,58,17	240,73,15	279,69,36
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	15,55,37	15,99,21	16,09,04
(10) किलोमीटर दूरी भत्ता Kilometerage Allowance	26,42,41	29,03,32	30,77,54
(11) समयोपरि भत्ता Overtime Allowance	3,04,96	2,08,11	2,18,51
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	22,27,77	22,18,30	23,29,19
(13) अन्य भत्ते Other Allowances.	92,51,76	108,61,03	114,50,49
(14) शुल्क और मानदेय Fees and Honoraria	1,05	58	64
(16) यात्रा व्यय Travelling Expenses	18,46,74	18,70,12	19,82,30
(18) आकस्मिक व्यय Contingent Expenses	3,29,67	3,66,86	3,43,76
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	1,09,81	1,75,25	1,85,74
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	1,47,03	1,64,54	1,79,35
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	1,35,99	1,86,27	1,88,94
(32) संविदागत भुगतान Contractual payments	52,97,29	59,22,25	63,43,68
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	488,47,61	809,36,99	1214,96,99
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	55,50	1,21,56	1,20,91
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	15,39	24,80	26,04
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	55,32	1,92,25	2,01,86
(50) कम्प्यूटरों की लागत Cost of Computers	2,30	..	..
(72) जी एस टी GST	89,93,16	7,32,20	7,83,47
(99) अन्य व्यय Other Expenses.	12,17,81	9,72,16	9,75,94
जोड़ TOTAL	1469,35,97	1771,80,00	2242,00,00

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 08 - परिचालन व्यय - ईंधन

MAJOR HEAD 3002 - SUB MAJOR HEAD 08 - Operating Expenses - Fuel

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वांतर रेलवे

NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
200 - डीजल कर्षण			
Diesel Traction.			
210 - डीजल तेल, उच्च गति और न्यून गति की लागत	144,34,05	118,58,76	105,96,39
Cost of Diesel oil H.S.D. and L.S.D.			
220 - भाड़ा और सम्हलाई प्रभार	1,97,96	3,96,23	2,60,99
Freight and handling charges			
230 - बिक्री - कर, सीमा/उत्पाद शुल्क तथा अन्य कर और शुल्क	85,32,94	55,84,61	34,57,51
Sale tax, customs/excise duty and other taxes and levies			
240 - ईंधन संगठन, निरीक्षण सहित	1,32,31	1,60,40	1,70,98
Fuel organisations including inspection			
जोड़ Total			
स्वीकृत Voted	232,97,26	180,00,00	144,85,87
प्रभृत Charged	..	..	..
300 - बिजली कर्षण			
Electric Traction.			
310 - रेलवे विद्युत स्टेशनों में सृजित करंट की लागत	65	..	100,00,00
Cost of current generated in Railways' power stations			
330 - बाहरी स्रोतों से खरीदी गई ऊर्जा की लागत/कर्षण सेवाओं के लिए उपयोग की गई ऊर्जा की लागत	443,20,39	407,00,00	433,04,13
Cost of Energy purchased from outside sources/Cost of energy used for traction services			
जोड़ Total			
स्वीकृत Voted	443,21,04	407,00,00	533,04,13
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	676,18,30	587,00,00	677,90,00
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	676,18,30	587,00,00	677,90,00
शुद्ध Net	676,18,30	587,00,00	677,90,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 08 - परिचालन व्यय - ईंधन

MAJOR HEAD 3002 - SUB MAJOR HEAD 08 - Operating Expenses - Fuel

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पूर्वोत्तर रेलवे

NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	76,03	91,54	93,50
(02) मंहगाई भत्ता Dearness Allowance	34,71	46,46	53,97
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	3,53	3,53	3,55
(12) रात्रि इयूटी भत्ता Night Duty Allowance	4,99	4,92	5,17
(13) अन्य भत्ते Other Allowances.	10,74	12,49	13,25
(16) यात्रा व्यय Travelling Expenses	1,54	1,06	1,12
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	63	33	35
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	28,55,62	25,53,98	27,38,31
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	443,20,41	407,00,00	533,04,13
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	-32,77,62	-37,22,41	-36,28,55
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	..	7	7
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	14	..	..
(60) बाहरी रेलों द्वारा घरेलू रेल के इंजनों को दिया गया ईंधन Fuel from Stock - Home Rly loco fueled by Foreign Rly	7,90,93	4,16,12	3,32,92
(61) नामे/जमा का अन्तरण - इंजन का जी.टी.के.एम निष्पादन Transfer of Debits/credits of Loco performance (GTKM)	165,87,09	144,83,60	115,85,74
(99) अन्य व्यय Other Expenses.	62,09,56	41,08,31	32,86,47
जोड़ TOTAL	676,18,30	587,00,00	677,90,00

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं

MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वांतर रेलवे

NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
100 - शैक्षणिक सुविधाएं			
Educational facilities.			
110 - रेलवे के अपने स्कूल और कालेज	11,49,57	11,64,63	11,64,86
Railways' own Schools and Colleges			
120 - शिक्षा शुल्क की प्रतिपूर्ति और आर्थिक सहायता	67,21,04	75,80,41	78,84,12
Reimbursement of tuition fees and subsidy			
जोड़ Total			
स्वीकृत Voted	78,70,61	87,45,04	90,48,98
प्रभृत Charged	..	..	..
200 - चिकित्सा सेवाएं			
Medical services.			
210 - मुख्यालयों और मंडलों पर नियंत्रण और अधीक्षण	105,44,99	107,26,97	112,48,77
Control and superintendence at Headquarters and Divisions			
220 - अस्पताल और डिस्पेंसरियो, औषधियों की लागत को छोड़कर	90,33	2,03,24	2,32,04
Hospitals and Dispensaries excluding cost of Medicines			
230 - औषधियों की लागत	11,40,11	16,43,94	15,39,14
Cost of Medicines			
240 - गैर रेलवे अस्पताल को भगतान चिकित्सा व्यय और विविध व्यय की प्रतिपूर्ति	154,93,96	141,14,63	151,79,96
Payment to non-Railway hospitals, reimbursement of Medical expenses and miscellaneous.			
250 - जन स्वास्थ्य	..	15	20
Public Health			
260 - उपस्करों का अनुरक्षण - चिकित्सा विभाग	14,17	47,26	56,96
Maintenance of equipments - Medical Department			
290 - आयुष	20,52	94,88	94,88
AYUSH			
जोड़ Total			
स्वीकृत Voted	273,04,08	268,31,07	283,51,95
प्रभृत Charged	..	..	..
300 - स्वास्थ्य और कल्याण सेवाएं			
Health and Welfare services.			
310 - रेलवे कालोनियों की सफाई	18,05,97	21,49,61	23,64,07
Sanitation in Railway colonies			
330 - अवकाश गृह	9,11	..	..
Holiday homes			

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं

MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वातर रेलवे

NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
340 - कर्मचारी हित निधि में अंशदान	4,94,17	4,75,62	4,75,62
Contribution to Staff Benefit Fund			
350 - अन्य कल्याण सेवाएं	1,03,65	1,17,27	1,23,27
Other Welfare services			
जोड़ Total			
स्वीकृत Voted	24,12,90	27,42,50	29,62,96
प्रभृत Charged	..	..	..
400 - कैंटीन और अन्य कर्मचारी सुविधाएं			
Canteen and other staff amenities.			
410 - कैंटीन सहायता/खर्च	1,22,66	1,80,69	1,57,71
Canteen subsidy/expenditure			
जोड़ Total			
स्वीकृत Voted	1,22,66	1,80,69	1,57,71
प्रभृत Charged	..	..	..
500 - आवासीय एवं कल्याण भवन - मरम्मत और अनुरक्षण			
Residential and Welfare Buildings - Repairs and Maintenance.			
510 - आवासीय एवं कल्याण भवन - मरम्मत और अनुरक्षण	41,82,00	43,22,99	47,56,20
Residential buildings - All types			
550 - कल्याण भवन	6,29,66	7,61,04	8,67,42
Welfare buildings			
560 - जल प्रदाय और सफाई	1,75,98	3,14,66	4,16,07
Water supply and sanitation			
570 - रेलवे कालोनियों में सुधार	..	9,30	8,90
Improvements in Railway colonies			
580 - बिजली और रोशनी के लिए ऊर्जा की सप्लाई	7,64,60	10,72,71	11,19,81
Supply of Energy for Power and Lighting			
जोड़ Total			
स्वीकृत Voted	57,52,24	64,80,70	71,68,40
प्रभृत Charged	..	..	..
600 - विविध व्यय			
Miscellaneous expenses.			
610 - विविध व्यय	-91,07	..	..
Miscellaneous expenses			
जोड़ Total			
स्वीकृत Voted	-91,07	..	..
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	433,71,42	449,80,00	476,90,00
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	433,71,42	449,80,00	476,90,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं

MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वातर रेलवे

NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
जमा या वसूलियां			
Credits or Recoveries			
	-17	..	..
910 - सामान्य राजस्व में प्रभृत कार्यों से विनिर्मुक्त सामग्री के लिए जमा			
Credits for materials released from works charged to ordinary revenue			
	-7,05	..	..
920 - कैंटीनों से बिक्री/रेलवे स्कूलों के लिए राज्य सरकार से प्राप्त सहायता अनुदान तथा एकत्रित शुल्क			
Sale proceeds in canteens/Grants-in-Aid to Railway Schools received from State Governments and fees collected.			
	-7,22	..	..
जोड़ Total			
	-7,22	..	..
शुद्ध Net	433,64,20	449,80,00	476,90,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं

MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

पूर्वोत्तर रेलवे

NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	84,11,62	83,70,24	85,69,24
(02) मंहगाई भता Dearness Allowance	38,17,57	44,47,11	51,65,50
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	2,43,30	2,59,59	2,61,20
(12) रात्रि ड्यूटी भता Night Duty Allowance	29,45	34,14	35,85
(13) अन्य भत्ते Other Allowances.	21,47,28	23,62,69	25,15,61
(14) शुल्क और मानदेय Fees and Honoraria	52,97	38,99	42,88
(16) यात्रा व्यय Travelling Expenses	96,95	1,13,17	1,22,64
(18) आकस्मिक व्यय Contingent Expenses	2,27,78	2,69,30	2,32,19
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	33,25	33,44	35,44
(25) बाल शिक्षा भता Children Education Allowance	67,21,04	75,80,41	78,84,12
(26) चिकित्सा व्यय की प्रतिपूर्ति Reimbursement of Medical Expenses	152,88,87	139,86,68	150,57,09
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	46,97	1,97,85	2,15,66
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	11,31,25	14,08,45	12,74,47
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	11,74,68	10,74,47	11,21,70
(32) संविदागत भुगतान Contractual payments	31,36,82	33,91,74	37,01,18
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	-3	1,00	1,00
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	3,39	18,47	10,32
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भता Arrear Payments - Dearness Pay & Dearness Allowances	1,30	4,88	5,12
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	1,75	25,26	26,53
(50) कम्प्यूटरों की लागत Cost of Computers	2,47	9	10
(72) जी एस टी GST	5,75,64	6,17,75	6,61,54
(99) अन्य व्यय Other Expenses.	2,27,10	7,44,28	7,50,62
जोड़ TOTAL	433,71,42	449,80,00	476,90,00

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय
MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर रेलवे

NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
100 - सुरक्षा Security.			
110 - रेलवे सुरक्षा बल Railway Protection Force	285,99,77	293,76,06	316,62,23
120 - रेलवे सुरक्षा विशेष बल Railway Protection Special Force	53,93,42	29,83,53	29,83,50
130 - व्यवस्था पुलिस Order Police	50,01,46	42,63,76	61,49,20
140 - विविध व्यय Miscellaneous expenses	-12,20	..	..
जोड़ Total			
स्वीकृत Voted	389,82,45	366,23,35	407,94,93
प्रभृत Charged	..	..	..
200 - क्षतिपूर्ति के दावे Compensation Claims			
210 - दावा निपटान/दावा निवारण संगठन Claims settlement/claims prevention organisation	2,87,20	3,08,36	2,91,58
220 - क्षतिपूर्ति - पार्सल और सामान Compensation-parcel and luggage	5	2,13	1,96
230 - क्षतिपूर्ति - माल का नगद भुगतान के माध्यम से निपटान Compensation-Goods settled through payment in cash	..	4,49	4,13
250 - दुर्घटना बीमा तथा क्षतिपूर्ति Accident insurance and compensation	14,02,68	26,00,00	23,94,08
260 - माल के मुआवजे का खाते में समायोजन Compensation Goods settled through book adjustment	..	3,48,91	3,21,28
270 - उपभोक्ता मंच का पंचाट Awards of Consumer Forum	..	19,00	..
जोड़ Total			
स्वीकृत Voted	16,89,93	32,82,89	30,13,03
प्रभृत Charged	..	46,80	..
300 - कर्मकार और अन्य क्षतिपूर्ति के दावे Workmens' and other compensation claims.			
310 - कर्मकार क्षतिपूर्ति Workmen's compensation	1,57,85	5,77,96	5,01,82
320 - अन्य क्षतिपूर्ति Other compensation	50,00	..	..
जोड़ Total			
स्वीकृत Voted	2,07,85	5,77,96	5,01,82
प्रभृत Charged	..	..	..

अनुदान की व्यौरवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय
MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses

व्यौरवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर रेलवे

NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
400 - खान - पान Catering			
410 - स्थैतिक संस्थापनाएं - विभागीय Stationary Establishments- Departmental	4,27,25	2,91,00	3,43,13
430 - ठेका खानपान Contract catering	..	16,39,74	17,69,37
जोड़ Total			
स्वीकृत Voted	4,27,25	19,30,74	21,12,50
प्रभृत Charged	..	..	..
500 - कर्मचारी प्रशिक्षण पर लागत Cost of training of staff.			
510 - हिन्दी, चिकित्सा, स्वास्थ्य और कल्याण से इतर Other than Hindi, Medical, Health and Welfare	26,63,70	34,96,51	34,56,63
520 - हिन्दी Hindi	7,45	13,20	14,11
530 - चिकित्सा, स्वास्थ्य और कल्याण Medical, Health and Welfare	..	3,00	2,95
जोड़ Total			
स्वीकृत Voted	26,71,15	35,12,71	34,73,69
प्रभृत Charged	..	..	..
600 - अन्य व्यय Other expenses			
620 - नागरिक प्रतिरक्षा Civil Defence	17,32	2,11	87
630 - किराया, दरें और कर Rent, Rates and Taxes	..	2,13,03	2,39,91
670 - भंडार पर भारतीय प्रभार, ईंधन, टिम्बर, पुर्जे, बायलर, पहिये और धुरे, रेलपथ सामग्री और गर्डर को छोड़कर Indian charges on stores excluding Fuel, Timber, Spares, Boilers, Wheels and Axles, Permanent Way materials and Girders	4,34,29	85,94	1,39,20
680 - विविध Miscellaneous	2,61,70	3,42,22	3,66,98
690 - खर्च करने वाले विभागों तथा अन्य जमा से वसूल भाड़ा Freight recovered from spending department and other Credits	17	..	..
जोड़ Total			
स्वीकृत Voted	7,13,48	6,43,30	7,46,96
प्रभृत Charged	..	..	..

अनुदान की व्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय
MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses

व्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर रेलवे
NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
700 - अतिथि सत्कार और मनोरंजन व्यय Hospitality and Entertainment Expenses.			
710 - अतिथि सत्कार और मनोरंजन व्यय Hospitality and entertainment expenses	52,28	7,68	7,37
जोड़ Total			
स्वीकृत Voted	52,28	7,68	7,37
प्रभृत Charged	..	..	..
जोड़ 100 से 700 Total 100 to 700			
स्वीकृत Voted	447,44,39	465,78,63	506,50,30
प्रभृत Charged	..	46,80	..
800 - उचंत Suspense			
811 - उचंत विविध अग्रिम राजस्व - क्षतिपूर्ति दावा Suspense -MAR- Compensation Claims	..	79,80	79,80
812 - उचंत विविध अग्रिम राजस्व - अन्य Suspense-MAR-Others	-4,26,04	4,61,80	4,68,35
820 - देय मांग Demands Payable	-45,44,18	-49,67,03	-53,58,45
जोड़ Total			
स्वीकृत Voted	-49,70,22	-44,25,43	-48,10,30
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	397,74,17	421,53,20	458,40,00
प्रभृत Charged	..	46,80	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	397,74,17	422,00,00	458,40,00
जमा या वसूलियां Credits or Recoveries			
930 - अन्य वसूलियां Others recoveries	-11,09	..	..
940 - विविध अग्रिम राजस्व - क्षतिपूर्ति दावों के अंतर्गत जमा Credits under Misc. Advances Revenue-Compensation Claims	..	-50,00	-80,00
950 - विविध अग्रिम राजस्व - अन्य Miscellaneous Advances Revenue - Others	-1,43,73	..	..
जोड़ Total	-1,54,82	-50,00	-80,00
शुद्ध Net	396,19,35	421,50,00	457,60,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE पूर्वोत्तर रेलवे NORTH EASTERN RAILWAY (हजार रुपयों में) (In thousands of rupees)			
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	167,70,87	157,06,28	160,90,74
(02) मंहगाई भत्ता Dearness Allowance	76,16,57	83,45,50	96,93,89
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	2,45,38	2,68,17	2,69,85
(10) किलोमीटर दूरी भत्ता Kilometerage Allowance	22,16	33,15	34,88
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	11,92	12,36	12,97
(13) अन्य भत्ते Other Allowances.	46,93,18	58,33,93	62,14,08
(14) शुल्क और मानदेय Fees and Honoraria	4,58	13,23	14,55
(16) यात्रा व्यय Travelling Expenses	14,24,33	14,76,85	15,65,50
(18) आकस्मिक व्यय Contingent Expenses	1,27,26	1,48,14	1,29,20
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	65,84	81,69	86,59
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	36,50	47,38	51,01
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	3,88,96	5,14,48	5,49,92
(32) संविदागत भुगतान Contractual payments	3,68,29	22,69,20	24,75,29
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	53,88,58	29,83,53	29,83,50
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	15,70	48,68	51,11
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	2,64	11,55	12,13
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	4,93	45,87	48,17
(50) कम्प्यूटरों की लागत Cost of Computers	6,39	4,62	5,32
(72) जी एस टी GST	88,84	1,01,40	1,08,49
अन्य व्यय Other Expenses	74,61,47	86,79,42	102,53,11
उचंत Suspense	-49,70,22	-44,25,43	-48,10,30
जोड़ TOTAL	397,74,17	422,00,00	458,40,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 11 - भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ
MAJOR HEAD 3002 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits

ब्यौरेवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर रेलवे
NORTH EASTERN RAILWAY

(हजार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
100 - अधिवर्षिता और सेवा-निवृत्ति पेंशन Superannuation and Retiring Pension.			
110 - अधिवर्षिता पेंशन Superannuation Pension			
स्वीकृत Voted	132,27,63	141,38,02	150,01,62
प्रभृत Charged	..	..	..
120 - सेवा निवृत्ति पेंशन Retiring Pension			
स्वीकृत Voted	6,39,70	7,62,24	8,00,35
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	138,67,33	149,00,26	158,01,97
प्रभृत Charged	..	..	..
200 - परिवर्तित पेंशन Commuted Pension.			
200 - परिवर्तित पेंशन Commuted Pension			
स्वीकृत Voted	162,01,51	183,61,24	188,69,16
प्रभृत Charged	..	..	..
300 - अनुग्रह पेंशन Ex-gratia Pension.			
300 - अनुग्रह पेंशन Ex-gratia Pension			
स्वीकृत Voted	2,28,52	2,54,09	2,66,79
प्रभृत Charged	..	..	..
400 - परिवार पेंशन Family Pension.			
410 - परिवार पेंशन Family Pension			
स्वीकृत Voted	68,26,50	81,76,10	76,93,94
प्रभृत Charged	..	..	..
420 - उच्चतम न्यायालय के निर्णय के फलस्वरूप परिवार पेंशन सेवा निवृत्ति पेंशन Arrears of family pension due to Supreme Court Judgement			
स्वीकृत Voted	13,67	..	..
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	68,40,17	81,76,10	76,93,94
प्रभृत Charged	..	..	..

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 11 - भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ
MAJOR HEAD 3002 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits

ब्यौरेवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर रेलवे
NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
500 - मृत्यु-एव-सेवानिवृत्ति उपदान Death-cum-retirement gratuity.			
500 - परिवार पेंशन मृत्यु-एव-सेवानिवृत्ति उपदान Death-cum-retirement gratuity			
स्वीकृत Voted	207,40,52	213,88,49	219,84,78
प्रभृत Charged	..	..	..
600 - अन्य भत्ते, अन्य पेंशन और अन्य व्यय Other allowances, other Pension and other expenses.			
640 - विकलांग पेंशन Invalid Pension			
स्वीकृत Voted	2,13,23	2,54,09	2,66,79
प्रभृत Charged	..	..	..
650 - नई निर्धारित अशदान पेंशन प्रणाली के तहत आवृत सरकारी कर्मचारी की मौत / विकलांगता पर अतिरिक्त राहत			
स्वीकृत Voted	23,32,87	23,16,44	24,59,65
प्रभृत Charged	..	..	..
690 - सा. भ. नि. सेवानिवृत्त कर्मचारियों को अनुग्रह राशि का भुगतान Ex-gratia Payment to families of CPF retirees			
स्वीकृत Voted	4,99	..	..
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	25,51,09	25,70,53	27,26,44
प्रभृत Charged	..	..	..
700 - छुट्टी नगदीकरण लाभ Leave Encashment Benefits			
710 - पेंशन का विकल्प देने वालों को छुट्टी का नगदीकरण Leave Encashment for Pension Optees			
स्वीकृत Voted	119,73,88	132,89,29	140,56,92
प्रभृत Charged	..	..	..
720 - पेंशन का विकल्प न देने वालों को छुट्टी का नगदीकरण Leave Encashment for other than Pension Optees			
स्वीकृत Voted	-25,18	..	..
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	119,48,70	132,89,29	140,56,92
प्रभृत Charged	..	..	..
जोड़ 100 से 700 Total 100 to 700			
स्वीकृत Voted	723,77,84	789,40,00	814,00,00
प्रभृत Charged	..	..	..

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 11 - भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ

MAJOR HEAD 3002 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्वोत्तर रेलवे

NORTH EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
800 - उपदान, भ.नि. में विशेष अशदान और भ.नि. में अशदान Gratuities, Special contri.to PF & Contr. to PF.			
850 - सामाजिक सुरक्षा भुगतान - रा. रे. भ. नि. के अभिदाताओं के लिए निक्षेप संबंध बोमा योजना Social Security Payments - Deposit linked Insurance Scheme for Subscribers to SRPF			
स्वीकृत Voted	58,81	62,81	66,15
प्रभृत Charged	..	..	..
880 - कंपनी/निगम में पेंशनधारी रेल कर्मचारियों के स्थायी समाहन पर सेवानिवृत्ति लाभ व अंशदान का भुगतान			
स्वीकृत Voted	-81,88	7,15	7,15
प्रभृत Charged	..	..	..
890 - परिभाषित अशदायी पेंशन योजना के लिए सरकार का अशदान Govt. contribution for 'Defined Contribution Pension Scheme'			
स्वीकृत Voted	251,85,48	287,00,04	454,96,70
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	251,62,41	287,70,00	455,70,00
प्रभृत Charged	..	..	..
कुल जोड़ Gross Total			
	975,40,25	1077,10,00	1269,70,00
	..	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted + Charged)	975,40,25	1077,10,00	1269,70,00
जमा या वसूलियां Credits or Recoveries			
910 - जमा या वसूलियां - पेंशन Credits or Recoveries -Pension	-17,35	..	..
940 - जमा - एनपीएस के अधीन Credits under NPS	-12,46,91	..	..
कुल भविष्य निधि तथा अन्य Total-Credits Provident Fund and Others	-12,46,91	..	..
930 - पेंशन निधि से प्राप्त राशि को कम करना Deduct Amount met from Pension Fund	-711,13,58	-789,40,00	-814,00,00
990 - अन्य वसूलियां Other recoveries	..	..	..
शुद्ध Net	251,62,41	287,70,00	455,70,00

NORTH EASTERN RAILWAY
(Capital Segment)
(List of Works & Inventory Details)

NORTH EASTERN RAILWAY

List of Itemised Works for 2025-26 (≥ 50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
NEW LINES			
1	Kichha-Khatima (57.7 km)	Cap.	122.45
		S.Fund	20.00
		Deposit	208.40
2	Maharajganj-Masrakh (35.49 km)	Cap.	394.16
		S.Fund	57.87
		EBR(S)	29.66
3	Hathua-Bhatni	Cap.	204.93
		S.Fund	25.10
4	Chhitauni-Tumkuhi Road (58.88 km)	Cap.	205.25
		S.Fund	28.51
		EBR(S)	2.74
5	Anandnagar - Ghugli via Maharajganj (50 km)	Cap.	957.17
		S.Fund	1.10
6	Mau-Ghazipur-Tarighat (51 km)	Cap.	1,060.11
		S.Fund	100.00
		Deposit	200.00
		EBR(S)	405.81
7	Sahjanwa - Dohrighat (81.17 km)	Cap.	1,319.75
8	Bahraich - Khalilabad via Bhinga, Shravasti, Balrampur, Utraula, Domriyaganj, Mehdawal, Bansi (240.26 km)	Cap.	4,939.78
9	Etah-Kasganj (29 km)	Cap.	389.10
GAUGE CONVERSION			
10	Gonda-Baharaich - As phase-I of Gonda-Bahraich-Sitapur-Lucknow (60 km)	Cap.	260.46
		S.Fund	50.00
		EBR(S)	7.96
11	Kanpur-Kasganj-Mathura & Kasganj-Bareilly-Lalkuan incl. material modification for extension from Bareilly to Lalkuan and Mandhana to Brahmavart (552.9 km)	Cap.	988.91
		C.Fund	578.46
		S.Fund	20.00
		EBR(S)	8.03
12	Kaptanganj-Thawe-Siwan-Chhapra (233.5 km)	Cap.	629.13
		C.Fund	74.27
		S.Fund	30.00
		EBR(S)	11.32
13	Lucknow-Pilibhit via Sitapur, Lakhimpur (262.76 km)	Cap.	310.01
		EBR(IF)	489.00
		EBR(S)	78.00
14	Indara-Dohrighat (34.37 km)	Cap.	174.34
		S.Fund	0.17
		EBR(S)	38.84

NORTH EASTERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
GAUGE CONVERSION			
15	Bahraich - Nanpara -Nepalganj (56.15 km)	Cap. S.Fund	327.05 14.61
16	Pilibhit-Shahjehanpur (84.09 km)	Cap. S.Fund EBR(S)	293.38 170.00 126.62
DOUBLING			
17	Aunrihar-Manduadih - Patch doubling (38.80 km)	Cap. EBR(IF) EBR(S)	272.14 105.00 1.14
18	Chhapra-Ballia - Patch doubling (65 km)	Cap. EBR(IF) EBR(S)	37.18 411.03 29.10
19	Ghazipur-Aunrihar (40 km)	Cap. EBR(IF) EBR(S)	94.88 196.89 10.31
20	Ballia-Ghazipur City (65.1 km)	Cap. EBR(IF) EBR(S)	21.63 319.50 106.43
21	Rosa-Sitapur Cantt - Burhwal (180.77 km)	Cap. EBR(IF) EBR(S)	19.67 1,271.75 4.00
22	Varanasi - Madhosingh - Allahabad (120.20 km)	Cap. EBR(IF)	40.00 750.56
23	Phephna-Indara, Mau-Shahganj (excl Indara-Mau) (150.28 km)	Cap. EBR(IF)	2.59 1,026.36
24	Domingarh - Gorakhpur - Gorakhpur Cantt - Kusumhi - 3rd running line (21.15 km)	Cap. EBR(IF) EBR(S)	67.17 107.70 11.98
25	Bhatni - Aunrihar with electrification (125 km) (excl Indara - Mau (116.95 km))	Cap. EBR(IF)	10.00 1,167.96
26	Burhwal - Gonda - 3rd line (61.72 km)	Cap. EBR(IF) EBR(S)	301.25 695.72 18.62
27	Aunrihar-Jaunpur (59.55 km)	Cap. EBR(IF) EBR(S)	20.00 326.86 19.85
28	Malhaur-Daliganj - Doubling with electrification (12.62 km)	Cap. EBR(IF) EBR(S)	78.16 30.00 5.26
29	Gorakhpur-Valmikinagar (87 km) (Umbrella work PB#57/2019-20/NR)	Cap. EBR(S)	1,120.54 0.12
30	North Eastern Railway- 3rd line between Barabanki- Burhwal (26.99 km) (PB#34/CR/2023-24)	Cap.	425.55
31	North Eastern Railway- Doubling between Mankapur- Tikri with Y- Connection at Mankapur (Jhilahi-Tikri) (28.37 km) (PB#34/CR/2023-24)	Cap.	280.17

NORTH EASTERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
TRAFFIC FACILITIES-YARD REMODELLING & OTHERS			
32	Gomtinagar - New terminal station	Cap. EBR(S)	175.30 13.88
33	Aishbagh - Development into satellite terminal station	Cap. EBR(S)	81.53 2.00
34	Aishbagh-Manaknagar - Independent bypass line	Cap. EBR(S)	81.53 0.10
35	North Eastern Railway - New works for provision of double distant & 2nd distant signals and 3-line crossing stations at two stations	DF(3) RRSK	7.48 92.52
36	North Eastern Railway - Development of coaching facilities, provision of dock line, stabling line, addl loops, crossing stations, longer loops (Umbrella Work 2019-20)	Cap. DF(3)	36.40 33.60
37	Provision of automatic block signalling with centralised traffic control system on North Eastern Railway (Umbrella Work 2020-21)	Cap. EBR(S)	429.50 4.50
38	North Eastern Railway - Development of coaching facilities, provision of dock line, stabling line, addl loops, crossing stations, longer loops (Umbrella Work 2020-21)	DF(3) RRSK	77.95 49.99
39	North East Railway- Traffic Facility works except pure Signalling & Telecom works (PB#129/NR/2022-23)	Cap.	50.00
40	North Eastern Railway- Traffic facilities and capacity augmentation works (PB#135/NR/2023-24)	Cap.	256.18
41	North Eastern Railway - Provision of safety fencing and subways on various routes with speed 130 kmph and above (PB#136/NR/2023-24)	Cap.	650.00
LEASED ASSETS - PAYMENT OF CAPITAL COMPONENT			
42	Leased Assets - Payment of Capital component of lease charges to Indian Railway Finance Corporation	Cap.	1,042.04
ROAD SAFETY WORKS-LEVEL CROSSINGS.			
43	North Eastern Railway - Manning of unmanned level crossings (300 Nos)	S.Fund RRSK	33.31 41.03
44	Lucknow Division- Manning of unmanned Level crossings (172 Nos)	S.Fund RRSK EBR(S)	2.32 43.95 12.60
45	Varanasi Division- Manning of unmanned Level crossings (231 Nos)	S.Fund RRSK EBR(S)	2.00 81.77 6.13
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.			
46	Varansai- subways in lieu of level crossing- 27 Nos	S.Fund RRSK EBR(S)	1.94 42.68 9.66
47	Varanasi Division - Limited height subways at different level crossings (61 Nos)	S.Fund RRSK EBR(S)	1.00 94.89 44.63

NORTH EASTERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.			
48	Kanpur Anwarganj-Mathura - Subways in lieu of level crossings (13 Nos) (PB#193/2018-19/NE)	S.Fund	1.00
		RRSK	47.15
		EBR(S)	5.11
49	Izzatnagar Division - Subways in lieu of level crossings (17 Nos) (PB#193/2018-19/NE)	S.Fund	1.00
		RRSK	49.94
		EBR(S)	9.09
50	North Eastern Railway - Construction of road over/under bridges (Umbrella Work 2019-20)	S.Fund	1.00
		RRSK	147.50
		EBR(Dep)	28.60
		EBR(S)	1.50
51	North Eastern Railway - Road over/under bridges (Umbrella Work 2020-21)	S.Fund	1.00
		RRSK	99.00
52	North Eastern Railway- Construction of road over/under bridge on golden quadrilateral /diagonal and other routes (PB#145/SECR/2022-23/Umbrella Work 2021-22) (through order No 161 of 2022-23 dt. 21.02.2023)	Cap.	20.00
		S.Fund	150.00
53	North Eastern Railway - Construction of road over / under bridges (Umbrella Work 2022-23)	Cap.	15.00
		S.Fund	135.00
54	Construction of road over / under bridges for Western and North Eastern Railways (PB item No. 269/WR/ 2022-23 Umbrella Work 2022-23)	Cap.	10.00
		S.Fund	65.00
55	North Eastern Railway - Construction of ROB/RUB including DPR preparation, drainage improvement works etc. (PB#469/NR/2023-24)	Cap.	14.00
		S.Fund	1,215.00
		RRSK	1,215.00
TRACK RENEWALS			
Complete Track Renewal			
56	Gorakhpur Cantt. - Mankapur (UP) - CTR(P) - 19.50 km (PB#316/2019-20/NER)	S.Fund	5.00
		RRSK	48.92
		R.	1.55
		EBR(S)	4.79
57	Kaptan Ganj - Gorakhpur Cantt - CTR(P) - 24.10 km (PB#316/2019-20/NER)	S.Fund	1.00
		RRSK	15.97
		R.	1.70
		EBR(S)	31.75
58	Burhwal Jn. - Sitapur Jn. (SL) - CTR(P) - 29.800 Tkm (PB#377/2023-24/NER)	S.Fund	66.61
		RRSK	7.40
		R.	2.65
59	North Eastern Railway - Primary Track Renewal namely CTR, TRR and TSR (Umbrella Work 2024-25)	S.Fund	0.01
		RRSK	0.01
		R.	0.52
60	Burhwal - Barabanki (UP & DN) - CTR(P) - 24.600 Tkm (PB#78/NER/2024-25)	S.Fund	55.48
		RRSK	5.90
		R.	2.20

NORTH EASTERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
TRACK RENEWALS			
61	Nanpara Jn. - Mailani Jn. (MG) - CTR(P) - 47.300 Tkm (PB#78/NER/2024-25)	S.Fund	71.04
		RRSK	7.56
		R.	3.17
Through Rail Renewal			
62	Phephna Jn. - Ghazipur City - CTR(P) - 11.900 Tkm, TRR(P) - 24.900 Tkm & TRR(P) with ISD - 17.800 Tkm (PB#78/NER/2024-25)	S.Fund	88.43
		RRSK	9.41
		R.	1.07
63	Ghazipur City - Aunrihar Jn.(SL) - CTR(P) - 10.000 Tkm, TRR(P) - 28.500 Tkm & TRR(P) with ISD - 1.200 Tkm (PB#78/NER/2024-25)	S.Fund	61.05
		RRSK	6.50
		R.	0.89
Ballast			
64	Chhapra - Gorakhpur Cantt (UP & DN) - TBR - 126.800 km (PB#344/2021-22/NER)	S.Fund	1.00
		RRSK	57.56
		R.	11.73
65	Bhojipura Jn. - Kasganj Jn.(SL) - TBR - 121.300 Tkm (PB#79/NER/2024-25)	S.Fund	66.10
		RRSK	7.03
		R.	7.25
Points & Crossings			
66	North Eastern Railway - Miscellaneous Track Renewal works like TFR, TBR, TFTR, ISD, TBSR, TWR, TTR, Renewal of SEJs and Glued Joints etc (Umbrella Work 2024-25)	S.Fund	17.33
		RRSK	1.51
		R.	1.59
Others			
67	Rampur - Lalkuan Jn. - TFTR - 39.000 Tkm & Cess Improvement - 8.000 Tkm (PB#79/NER/2024-25)	S.Fund	87.32
		RRSK	9.29
68	Gonda Kachahri - Barabanki - Realignment of curve under Jurisdiction ADEN/Line/LJN. (PB#79/NER/2024-25)	S.Fund	68.45
		RRSK	7.28
69	Gorakhpur - Orwara - Realignment of curve under Jurisdiction ADEN/W/GKP (PB#79/NER/2024-25)	S.Fund	67.40
		RRSK	7.17
70	Orwara - Barwachak - Realignment of curve under Jurisdiction ADEN/E/GD (PB#79/NER/2024-25)	S.Fund	60.33
		RRSK	6.42
71	Rampur - Lalkuan Jn. - Realignment of curves (PB#79/NER/2024-25)	S.Fund	67.44
		RRSK	7.18
72	Chhapra Jn. - Gorakhpur Cantt. (UP) - Realignment of curves (PB#79/NER/2024-25)	S.Fund	86.10
		RRSK	9.17
73	Chhapra Jn. - Gorakhpur Cantt. (DN) - Realignment of curves (PB#79/NER/2024-25)	S.Fund	86.10
		RRSK	9.17
74	Track Renewal Works on North Eastern Railway (Umbrella work 2025-26)	S.Fund	788.00
		RRSK	101.00
		R.	11.00

NORTH EASTERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
BRIDGE WORKS, TUNNEL WORKS AND APPROACHES			
75	Daraganj - Rebuilding (bridge No.111 on Ganga)	DRF RRSK EBR(S)	2.11 377.94 2.73
76	Manjhi-Bakulaha - Rebuilding (bridge No.16 on Gandak)	DRF RRSK EBR(S)	78.27 182.12 22.56
77	North Eastern Railway - Bridge, tunnel, slope protection & instrumentation / monitoring works (Umbrella Work 2022-23)	RRSK	50.00
78	North Eastern Railway - Upgradation/ Strengthening/regerdering/rebuilding/ Standardization/ additional waterway/ Instrumentation & monitoring/protection work/ inspection arrangement, side pathways, tunnel repairs & rehabilitation and other railway bridge/tunnel related works (PB#497/ER/2023-24)	S.Fund RRSK	147.50 47.50
SIGNALLING AND TELECOMMUNICATION			
79	North Eastern Railway - Isolation & upgradation of signalling (21 stations)	DF(4) RRSK EBR(S)	24.50 95.48 26.44
80	Upgradation of signalling gears on North Eastern Railway (Umbrella Work 2020-21)	RRSK	60.00
81	North Eastern Railway - Provision of indigenous train collision avoidance system on low density railway network (1563 rkm) (Umbrella Work 2020-21)	Cap.	468.90
82	North Eastern Railway - Provision of long term evolution system on low density railway network in connection with train collision avoidance system (1563 rkm) (Umbrella Work 2020-21)	Cap.	312.60
83	North Eastern Railway - Provision of automatic block signalling, centralized traffic control and train collision avoidance system on balance sections of high density network routes (Umbrella Work 2021-22)	Cap.	594.25
84	North Eastern Railway- Implementation of Unified communication infrastructure comprising LAN infra, IP exchange, VOIP based control communication and IP-MPLS based network (PB#522/ER/2022-23)	Cap. RRSK	2.30 75.73
85	North Eastern Railway - Augmentation of safety of signalling equipment (PB#986/NR/2022-23)	RRSK	63.00
86	Provision of automatic block signalling on Freight Dense HUN Routes identified under Mission 3000 MT on NER (327 RKM) (Umbrella work 2023-24)	Cap.	409.00
87	North Eastern Railway- Modernisation, Repl., Repair & Improvement of S&T assets & infrastructure (PB#1074/NR/2023-24)	RRSK	411.00
88	North Eastern Railway - Signalling works related to throughput enhancement & Safety (PB#794/CR/2023-24)	Cap.	150.00

NORTH EASTERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
ELECTRIFICATION PROJECTS			
89	Gorakhpur Cantt-Barabanki section- Upgradation work of Electric Traction System (NER) (PB#190/RE/2023-24)	Cap.	496.17
90	Varanasi- Prayagraj section- Upgradation work of Electric Traction System (NER) (PB#190/RE/2023-24)	Cap.	251.62
91	Gorakhpur Cantt- Chhapra Gramin section- Upgradation work of Electric Traction System (NER) (PB#190/RE/2023-24)	Cap.	369.85
OTHER ELECTRICAL WORKS, INCL TRD			
92	Estimated investment through EBR(Partnership).	EBR(P)	362.50
93	North Eastern Railway - Augmentation, replacement of electrical assets of TRD & general services, online monitoring & control of electrical assets and provision of renewable energy plants (PB#560/ER/2023-24)	Cap.	71.39
		DF(3)	1.83
		RRSK	3.08
WORKSHOPS INCLUDING PRODUCTION UNITS			
94	Gorakhpur - AC electric loco shed with homing capacity of 100 locos	Cap.	77.86
		EBR(S)	17.39
95	North Eastern Railway- Creation of 100 Nos. Trip maintenance / Advance Inspection Centers for inspection & maintenance activity of Electric locomotives @ Rs.20 cr each (PB#1178/NR/2023-24)	Cap.	80.00
96	North Eastern Railway - Upgradation/ Development of maintenance infrastructure and maintenance facilities for Vande-Bharat Trains (PB#1182/NR/2023-24)	Cap.	290.00
97	North Eastern Railway - Upgradation/ Development of maintenance facilities for NMG/NMGH/NMGHS at Depot and Workshop (PB#1183/NR/2023-24)	Cap.	75.00
98	North Eastern Railway - Upgradation/ Development of maintenance facilities for other Rolling Stocks (LHB/ICF/MEMU/DEMU/EMU) (PB#63/NR/2023-24)	Cap.	60.00
CUSTOMER AMENITIES			
99	North Eastern Railway - Soft upgrades improvements at stations	Cap.	119.12
		EBR(S)	5.88
100	North Eastern Railway - Provision of foot over bridges and/or high level platforms at stations as per requirement	RRSK	450.00
101	North Eastern Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system) (Umbrella Work 2020-21)	Cap.	110.00
102	North Eastern Railway - Provision of foot over bridges and/or high-level platforms at stations (Phase - II) (Umbrella Work 2022-23)	Cap.	125.00
103	North Eastern Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift, escalators & quick watering system) (Phase-2) (Umbrella Work 2022-23)	Cap.	50.00

NORTH EASTERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
CUSTOMER AMENITIES			
104	North Eastern Railway- Major upgradation of stations on Indian Railways (phase-III) (Umbrella Work 22-23) (37/Suppl./Dec'2022)	Cap.	521.00
105	North Eastern Railway- Major Upgradation of Railway Stations on Indian Railways(Phase-IV) (PB#1299/NR/2023-24)	Cap.	1,500.00
106	North Eastern Railway- Ballastless Track for Station Development (PB#1300/NR/2023-24)	Cap.	374.12
107	North Eastern Railway- Upgradation/Modernisation of Infrastructure at good sheds (PB#1302/NR/2023-24)	Cap.	457.25
108	North East Railway- Provision of Escalators on Railway platforms with average footfall more than 25000 per day (Phase-II) (PB#1303/NR/2023-24)	Cap.	124.71
109	North Eastern Railway- Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system) (Phase-II) (PB#1306/NR/2023-24)	Cap.	99.76
110	North Eastern Railway- Soft upgrades/improvements at stations (PB#1308/NR/2023-24)	Cap.	440.75
111	North Eastern Railway- Provision of foot over bridges and/or high-level platforms at stations (Phase - III) (PB#1309/NR/2023-24)	Cap.	274.35
OTHER SPECIFIED WORKS			
112	Construction of boundary wall / compound wall at vulnerable locations on Golden Quadrilateral / Diagonals / High Density Routes and on approaches of major cities vulnerable for encroachment / trespassing (Suppl.No.30/Dec' 2018)	RRSK	121.80
		EBR(S)	3.20
113	North Eastern Railway - Construction of boundary wall/ compound wall at vulnerable locations of Golden Quadrilateral/Golden Diagonals/high density routes and on approaches of major cites vulnerable for encroachment (PB#1369/NR/2023-24)	Cap.	54.00
TRAINING/HRD			
114	Lucknow - Centralised training institute for Indian Railway service of mechanical engineers and stores service officers	Cap.	74.55

NORTH EASTERN RAILWAY
List of Other Projects for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
NEW LINES			
115#	Kapilvastu - Basti via Bansi (91 km)	Cap.	643.00
		S.Fund	1.00
116#	Padrauna-Kushinagar via Gorakhpur (64 km)	Cap.	1,345.00
Expenditure on these project will be made only after following due processes / mandatory approvals and sanctions.			

NORTH EASTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
DOUBLING			
1	North Eastern Railway - Third line connectivity between Chhapra Junction to Chhapra Kachehri (3.0 Km) (PB#34/ECOR/2023-24)	Cap.	33.21
TRAFFIC FACILITIES-YARD REMODELLING & OTHERS			
2	Chhapra Jn - Interlocking of goods lines 8, 9, 10, 11 and provision of shunt signals for stabling lines 12, 13, 14, 15 & pit lines	Cap. EBR(IF)	5.85 5.85
3	Chhapra - 2nd entry, 2nd home platform, island platform, 3 new tracks & one stabling line etc	Cap. EBR(S)	19.79 4.83
4	Layout correction in BTT & DEOS yard to remove PSR / TSR.	Cap. RRSK	1.86 0.78
5	Provision of Double Distant in HDN route JBR-GKC & BUW-SCC SECTION (44 STATIONS & 41 Engg Gate.	DF(3)	45.26
6	Provision of second Distant Signal in GKP-CHPG route	DF(3)	23.53
7	IZN Div-Augmentation of loopline no 3 CSL to 1.5 Km for long hauling trains at Rati Ka Nagla.	Cap.	6.86
8	Chaubeypur~~ Provision of 2nd loop at CBR stations which are having single loop at present.	Cap.	6.44
9	Ghuguli - Provision of 3rd running line (750M).	Cap.	11.22
10	Provision of half rake handling platform (350 M x15M) on other half part of shunting neck at Siwan (Phase-II)	Cap.	6.16
11	At Sidhawalua : Provision of new rake handling siding	Cap.	30.35
12	Provision of Bypass line(Y-connection) between GOPG-SSU at THE	Cap.	12.02
13	IZN Div:Provision of safety fencing (88.12 Km)bet RUPC-RMU sectin in view of raising of speed upto 130 Kmph.	Cap.	43.97
14	IZN Div:Provision of safety fencing (37.88 Km)bet LKU-RUPC sectin in view of raising of speed upto 130 Kmph.	Cap.	19.71
15	Construction of Sub way (LHS) at trespassing at km48/12 and km 31/3-4 for track speed 130kmph in LKU-RMU section.	Cap.	10.37
16	Chaubeypur~~Provision of Electronic Interlocking at Chaubepur Station in connection with new 2nd loop line	Cap.	6.16
17	Provision of Intrusion Detection system based for maintain the Elephant movement with tracking and level crossing alert in CHAP TO GUB section	Cap.	4.85
18	Rati Ka Nagla~~Provi. of EI at RKN stn. in connection augmentation of loop line no. 3 CSL to 1.5 Km for long hauling trains with new 2nd loop line	Cap.	3.14
19	Remodeling of Ramnagar yard to remove existing constrains such as accommodate new washing pit and augment passenger lines etc.	Cap.	15.68
20	IZN Div.- Augmentation of TPU yard with additional passenger and stabling lines for easing traffic congestion and safer shunting operation.	Cap.	24.34
21	Provsision of Pedestrian Subway for 130 Kmph in MSW-BRCK section of GKP-BBK section of LJV Division = 5 Nos	Cap.	21.50
22	Provision of fencing along the track for raising speed upto 130 Kmph in MIR-CKG section of GKP-BBK section of LJV Divi	Cap.	38.83

NORTH EASTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
23	Provsion of Pedestrian Subway for 130 Kmph in BRCK-MIR section of GKP-BBK section of LJN Division = 3 Nos	Cap.	14.06
24	Provision of fencing along the track for raising speed upto 130 Kmph in CKG-BBK section of GKP-BBK section of LJN Divi	Cap.	31.20
25	Provision of fencing along the track for raising speed upto 130 Kmph in MSW-BRCK section of GKP-BBK section of LJN Division	Cap.	30.42
26	Provsion of Pedestrian Subway for 130 Kmph in GKP-ORW section of GKP-BBK section of LJN Division = 5 Nos	Cap.	19.68
27	Provision of fencing along the track for raising speed upto 130 Kmph in BRCK-MIR section of GKP-BBK section of LJN Division	Cap.	21.21
28	Provsion of Pedestrian Subway for 130 Kmph in ORW-MSW section of GKP-BBK section of LJN Division = 5 Nos	Cap.	21.23
29	Provsion of Pedestrian Subway for 130 Kmph in MIR-CKG section of GKP-BBK section of LJN Division = 3 Nos	Cap.	14.02
30	Provsion of Pedestrian Subway for 130 Kmph in CKG-BBK section of GKP-BBK section of LJN Division = 5 Nos	Cap.	23.62
31	Provision of fencing along the track for raising speed upto 130 Kmph in GKP-ORW section of GKP-BBK section of LJN Division.	Cap.	47.85
32	Provision of 2 loop lines, 3 stabling lines with a shunting neck and conversion of Pit no 2 into placement line at Gorakhpur station.	Cap.	37.69
33	Provision of fencing for raising speed upto 130 Kmph in balance section of GKC-BBK section of LJN Division 30 R Kms	Cap.	15.14
34	Provision of one full length stabling line at Nautanwa station and Brakevan reversal siding at Subhagpur station.	Cap.	6.44
35	Provision of two nos stabling lines (700m each) by modifying the 140 ton crane siding at Mailani.	Cap.	5.06
36	Bakshi ka talab -Provision of line no-4 with rail level Goods platform at Bakshi ka Talab station in Aishbagh-Sitapur section.	Cap.	8.05
37	Ahalyapur (flag)~~Provision of two Rake Handling Siding at Ahilyapur	Cap.	33.38
38	Teknewas~~Provision of full-length rake handling siding	Cap.	21.83
39	Jhusi~~Provision of Rake Handling Siding at Jhusi (Common Line 750M. Rake Handling PF 700x20M) (Track Works)	Cap.	9.99
40	Izzatnagar~ Provision of 02 stabling line at IZN yard.	Cap.	6.18
41	Provision of 2nd loop Line at SWRT & SSD	Cap.	20.06
42	Aliganj~~Provision of 2nd loop Line at ALJ	Cap.	13.66
43	Provision of UP extended Loop line at Bindaura station in LKO-GD section	Cap.	19.22
44	Provision of Two full length running line between Platform no 2&3 at Sitapur Jn	Cap.	23.31
45	Provision of Dn extended loop line at Jagatbela station in GD-GKP section	Cap.	13.48
46	Provision of two stabling lines at Mohibullahpur station	Cap.	17.38
47	Provision of five full length stabling lines at Gorakhpur	Cap.	28.89

NORTH EASTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
48	Provision of 3 stabling line for coaching depot, Barhni.	Cap.	17.88
49	Provision of UP extended Loop line at Baruachak station	Cap.	12.14
50	Nandganj~~Provision of shunt signal at NDJ instead of Stop Board for L/3 and Up Starter for line no.4 to make it common loop.	Cap.	4.27
51	Varanasi City: Provision of Traffic Facilities (Phase-II)	Cap.	11.95
52	Varanasi city~~Provision of X-over at BCY to make line no.1&2 common, connection of L/9 with Sh/Neck and Extension of Sh/Neck L/15 upto 650M	Cap.	16.60
53	Siwan~~SV Yard remodeling with essential additional traffic facilities works (3 R/Lines, Conversion of NR/Line-7 into running lines, Dock/Cab PF.)	Cap.	49.49
54	Madhosingh~~Provision of Shunting Neck CSL 750M parallel to Main Line (PRYJ Side)	Cap.	5.60
COMPUTERISATION			
55	North Eastern Railway - Extension of automatic ticket vending machines	Cap.	17.43
ROAD SAFETY WORKS-LEVEL CROSSINGS.			
56	North Eastern Railway - Manning of unmanned level crossing gates (93 Nos)	S.Fund	22.14
57	Mau-Shahganj - Upgradation of level crossings (7 Nos) & Indara-Phephna (5 Nos)	EBR(S)	0.65
		RRSK	5.26
		S.Fund	2.01
58	Varanasi Division - Sliding boom gate within & outside staion limits (190 level crossing gates)	RRSK	8.76
		S.Fund	1.90
59	Lucknow Division - Toilet facilities with tapped water supply at all manned level crossings under Swachh Bharat Mission (262 Nos)	RRSK	3.96
		S.Fund	3.00
60	Provision of Interlocking of 6 No. LC gate irrespective of TVU in BSB Division with RTU & power supply arrangement .	S.Fund	4.77
61	Interlocking of LC Gate No. 18 C (DHE-MFJ), 144 C(GB-CC), 2C (ARJ-DHE), > 20000 TVU in BSB Division with RTU & power supply arrangement	S.Fund	2.99
62	Provision of toilets at 350 Manned LC's located in Division with septic tank. 100 Nos hand pumps under Swachhh Bharat Mission.	S.Fund	4.96
63	Provision of 76 No. Sliding Boom Gate within staion limit and out side station limit LC Gates of BSB Division. (WSL -54 No. & OSL -22 No)	S.Fund	3.80
64	Provision of Interlocking of LC Gate having more than 20000 TVU in BSB Division with RTU & power supply arrangement . Total-14 No LC	S.Fund	11.00
65	Supply & laying of Quad Cable in section of ARJ-JNU Section (60 Km) for LC Gate Manning of BSB Division.	S.Fund	2.96
66	Interlocking of 05 Nos LC Gates (12/C TRE-MUR, 72/C SOT-PRZ, 92/C BNY-PPW, 17/C BKT-AA, 35C BMJ-ANDN,) TVU greater than 20000 over Lucknow.	S.Fund	5.74
67	Replacement, Augmentation & reliability improvement of S & T gate communication assets installed in LJN Division	S.Fund	2.51
68	Rehabilitation, Augmentation, Replacement of 6 quad cable to improve LC gate communication, in LJN Division	S.Fund	2.75

NORTH EASTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
69	Closure of LC NO 80 at km 105/601 by diverting it on LC No-79 at km 105/12 between BAGJ- RKL in THE- CPJ section.	S.Fund	2.70
70	Interlocking of 11 nos. LC gates having restricted visibility in various sections of Izzatnagar Division	S.Fund	9.85
71	Augment & Improv of Reliability of 12 mid section interlocked LCs through provision of IPS, RTU D/L, ELD & FACS, at various sections of IZN Din	S.Fund	4.99
72	interlocking & Reliability improvement of Mid-Sec LC by providing IPS to strengthen Power Supply along with RTU,ELD FACS	S.Fund	4.99
73	Provision of tap water supply with over head tank at LCs in IZN division.(with 20% Solar Panel)	S.Fund	3.52
74	Interlocking of 06 nos. LCs having restricted visibility in various sections of Izzatnagar Division	S.Fund	5.01
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.			
75	Provision of RUB at LC No 52, km 2/4-5 & LC no. 55, Km 5/1-2 between CPR-GTST.	RRSK	3.50
76	Varanasi - Sarnath - 2-lane road over bridge in lieu of level crossing No.23/A (Kajjapura)	RRSK	15.22
		S.Fund	0.95
77	Izzatnagar - Dohna - 4-lane road over bridge in lieu of level crossing No 242-Spl	EBR(S)	1.71
		RRSK	16.06
		S.Fund	6.00
78	Nandganj & Taraon - 2-lane road over bridge in lieu of level crossing No 12-Spl (Nandganj gate)	RRSK	14.96
		S.Fund	1.00
79	Gorakhpur-Anand Nagar- Lane Road over bridge in lieu of level crossing No. 5-A	RRSK	14.23
		S.Fund	30.81
80	Siwan Yard - Road over bridge in lieu of level crossing No.91	RRSK	17.99
		S.Fund	0.60
81	Gorakhpur Cantt.-Gorakhpur- subways in lieu of level crossing No. 159-A	EBR(S)	2.10
		RRSK	21.83
		S.Fund	0.90
82	Gonda- Lucknow -Subways in lieu of level crossings No.270C, 274C, 307C, 308C & 290C, Anand Nagar-Barhni-LC No.33 & Aishbagh-Mailani -LC No-81, 91 (total 8 Nos.)	EBR(S)	3.25
		RRSK	15.33
		S.Fund	6.50
83	Mau-Indara- Road over bridge in lieu of level crossing No. 0/B at km 67/0-1	RRSK	17.41
		S.Fund	0.11
84	Kadipur-Sarnath - Road over bridge in lieu of level crossing No. 12 at Kadipur yard	RRSK	17.41
		S.Fund	0.50
85	Jakhaniya-Sadatpur - Road over bridge in lieu of level crossing No.18/C	RRSK	16.51
		S.Fund	1.00
86	Varanasi City-Sarnath- Subway in lieu of level crossing No. 22 B	EBR(S)	0.10
		RRSK	2.62
		S.Fund	2.65

NORTH EASTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
87	Parsendi-Sitapur Cantt - 4-lane road over bridge in lieu of level crossing No.91/B	EBR(S) RRSK S.Fund	7.06 31.95 2.21
88	Baruachak-Gonda - 4-lane road over bridge in lieu of level crossing No.257	RRSK S.Fund	17.31 21.10
89	Chauka Ghat-Burhwal - 2-lane road over bridge in lieu of level crossing No.300/Spl	RRSK S.Fund	17.19 1.00
90	Chilwaria-Bahraich - 2-lane road over bridge in lieu of level crossing No.40	RRSK S.Fund	11.19 8.00
91	Gonda Kachehri-Kathola - 2-lane road over bridge in lieu of level crossing No.264	RRSK S.Fund	20.06 1.00
92	Gonda-Gonda Kachehri - 2-lane road over bridge in lieu of level crossing No.263	RRSK S.Fund	15.32 7.66
93	Gonda-Gonda Kachehri - 4-lane road over bridge in lieu of level crossing No.262/Spl	RRSK S.Fund	37.31 1.00
94	Hargaon-Oel - 4-lane road over bridge in lieu of level crossing No.99	RRSK S.Fund	12.68 4.32
95	Khairah-Paterhi - 2-lane road over bridge in lieu of manned level crossing No.7	RRSK S.Fund	21.66 17.00
96	Shamkauria-Masrakh - 2-lane road over bridge in lieu of manned level crossing No.34	RRSK S.Fund	17.19 1.05
97	Izzatnagar Division - Subways in lieu of level crossings (6 Nos) (PB#193/2018-19/NE)	EBR(S) RRSK S.Fund	0.59 18.86 10.83
98	Allahabad city-Const of 4 lane ROB in lieu of LC.No 60 spl at km 305/0-1 between SDC and RTR, Rly stn in BSB-ALY section of BSB Division	RRSK	28.60
99	Proposed construction of Limited Height Subway(LHS) in place of 6 manned LC under ADEN/MRT section.	RRSK	25.59
100	Proposed construction of Limited Height Subway(LHS) in place of 2 manned LC under ADEN/FGR section.	RRSK	9.33
101	IZN DIV - Construction of LHS in place of LC No 240 near DRM office IZN.	RRSK	11.96
102	IZN Division:-Proposed construction of Sub way (LHS) in place of manned LC no.-42 between PBE-TPU Section.	S.Fund	5.76
103	GKP-GD:- Construction of LHS by air pushing technique in lieu of LC No. 219/C at Km 595/8-9 bet TH-GAU stations.	S.Fund	8.95
104	Construction of 2 lane ROB in lieu of LC No.311spl at km 732/0-1 between Bindaura and Rafinagar Railway stations on GD-LJN section of LJN Division.	S.Fund	14.09
105	Construction of 2 lane ROB in lieu of LC No 6 Spl at km 9/0-1 between Nakaha Jungle and Maniram Railway stations in GKP-ANDN section of LJN Division.	S.Fund	41.76

NORTH EASTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
106	Basti Yard-Construction of 2 lane road over bridge in lieu of Level Crossing No. 198 (Km 567/8-9) between Basti – Orwara stations of LJJ Division.	S.Fund	17.13
107	Lucknow Division- Construction of Road Over Bridge at Level crossing No. 189 SPL between Munderwa - Orwara station in Gonda-Gorakhpur section.	S.Fund	44.81
108	Construction of 2 lane road over bridge in Lieu of LC No. 93/Spl. between Sitapur Jn-Sitapur City stations of LJJ Division.	S.Fund	26.93
109	Construction of 2 lane road over bridge in Lieu of LC No. 56/Spl. between Biswan-Sarayan stations of LJJ Division	S.Fund	28.13
110	Construction of 2 lane road over bridge in Lieu of LC No. 34/Spl. between Mahmudabad-Sarayan stations of LJJ Division.	S.Fund	33.18
111	Const. of 2 lane ROB in lieu of LC No.10A at km 219/8-9 between Hardattpur and RajaTalab Railway Stns on BSB-PRRB section of BSB Division.	S.Fund	31.50
112	Provision of Road Over Bridge at L-Xings no- 66 at Km 317/0-1 between Jhusi- Ramnathpur Stn. in PRRB-BSBS Sec.with Maha Kumbh- 2025.	S.Fund	44.88
113	GKP-GD Section:- Construction of LHS by Air pushing technique in lieu of LC no. 178/C at Km 537/2-3 bet MHH-KLD stations.	S.Fund	9.70
114	GKP-GD:- Construction of LHS by air pushing technique in lieu of LC No. 214/C at Km 590/9-591/0 bet TH-GAU stations.	S.Fund	10.94
115	Provision of LHSW at LC- 26C km 38/4-5 between SAA- AMH in MAU - SHG section	RRSK	5.14
116	Provision of LHSW at LC- 8 at km 215/5-6 and LC- 9 at km 216/7-8 in HDT yard in BSBS-PRRB section	RRSK	12.44
117	Provision of LHSW (2.75 m height) at L-Xings No 23 at Km 34/1-2 between IAA - PEP section	S.Fund	2.97
118	Construction of LHSW on Thawe Bypass line between GOPG-SSU at Ch-208.00m	S.Fund	2.92
119	IIZN Division:-Provision of RUB in lieu of at 7MLCs no LC's in Kasganj-Lalkuan section.	RRSK	20.73
		S.Fund	16.94
120	IIZN Division:-Construction of 02 lane ROB in lieu of LC no 297/A in KSJ-MRT section.	RRSK	7.75
		S.Fund	7.75
121	Construction of (LHS) at L.C no 49/A, LC no- 52/A, Lc no- 39/B and 44/8-9 (Trespass Location) between LKU-HDW, HDW yard, MB-RMR and PBE -SZP.	RRSK	10.25
		S.Fund	10.25
122	IIZN Div:-Construction of Sub way(LHS) at LC no 310 near Kasganj.	RRSK	7.33
		S.Fund	7.32
123	Improvement of LHS No, 143, 159, 162, 186, 188, 195, 205, 213, 214, 225 & 229 under SSE/W/LMP.	RRSK	1.25
		S.Fund	1.25
124	Provision of Road over bridge at L-xing no- 20 spl at km 236/4-5 at Kachhwa Road phatak.	S.Fund	43.65
125	Provision of Light ROB at LC no- 68B at km 96/353 between POU-BAGJ in THE-CPJ section.	RRSK	9.34
		S.Fund	9.34
126	Bareilly City~~Const. of RUB (LHS) in lieu of LC no. 248/Spl (NER) & LC no.359/Spl (NR) portion near BC station.	RRSK	10.13
		S.Fund	10.13

NORTH EASTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
127	Construction of LHS at LC- 4 nos in LKU-KSJ section .	RRSK S.Fund	9.54 9.54
128	Construction of sub way (LHS) in place of manned LC no 201 of 2.50M height in pilibhit yard.	RRSK S.Fund	3.15 3.15
129	IZN Division:-Construction of 05 LHS in lieu of Level Crossings (LC no. 37, 43, 55, 60 & 107) in CPA-KSJ Section.	RRSK S.Fund	14.41 14.41
130	GKP-GD Section:- Construction of LHS by air pushing technique in lieu of LC No. 218/c, 220/c, 221/c, 231/c & 241/c in LJJN Division. Total = 05 Nos	RRSK S.Fund	16.54 16.54
131	ANDN - GD Section :- Construction of 01 Nos. Limited Height Subway at Unauthorised trespassing at km 170/6-7 between Kauwapur-Gainjahwa.	RRSK S.Fund	2.75 2.75
132	GD - LJJN Section :- Construction of Limited Height Subway by air pushing technique in lieu of LC No. 304/c & 305/c in LJJN Division. Total = 02 Nos.	RRSK S.Fund	6.62 6.62
133	GD-LJJN Section:- Construction of LHS by air pushing technique in lieu of LC No. 266/c bet GDK-MIR & 1/c bet GD-GADM in LJJN Division	RRSK S.Fund	4.62 10.20
134	ANDN - GD Section:- Construction of LHS by air pushing technique in lieu of LC No. 110/C, 118/C & 125/C in LJJN Division. Total = 03 Nos.	S.Fund	19.85
135	GKP-GD Section:- Construction of LHS by air pushing technique in lieu of LC No. 191/C, 197/B-2, 204/c, 217/c & 181/B-2 in LJJN Division.	RRSK S.Fund	16.59 18.01
136	ANDN - GD SECTION :- Construction of 01 Nos. Limited Height Subway at Unauthorised trespassing at km 135/3-4 between Gainsari-Pachperwa.	RRSK S.Fund	2.79 2.79
137	GKP - GD (Loop) Section :- Construction of Limited Height Subway by air pushing technique in lieu of LC No. 53/C at Km 70/4-5 UB-SDDN section in LJJN	RRSK S.Fund	2.79 2.79
138	ANDN-GD Section:- Construction of LHS by air pushing technique in lieu of LC No. 42/C, 72/C & 98/C in LJJN Division. Total = 03 Nos.	RRSK S.Fund	9.69 9.69
139	GD - ANDN Section:- Construction of Limited Height Subway in lieu of manned level crossing.- 04 Nos	RRSK S.Fund	11.13 11.13
140	ANDN - GD Section:- Construction of LHS by air pushing technique in lieu of LC No. 157/C, 158A/C & 159/C in LJJN Division. Total = 03 Nos.	RRSK S.Fund	9.69 9.69
141	Construction of LHS by air pushing technique in lieu of LC No. 248/C bet GKP-GD section and at LC No. 52/C & 58/C bet ANDN-GD in LJJN Division.	RRSK S.Fund	9.95 9.95
142	Pro of LHSW at LC 118 km 437/193 BTT-NRA, LC 120 at km 440/343 BTT-NRA & LC no 133 at km 460/986 DEOS-BALR	RRSK S.Fund	9.52 9.52
143	Provision of LHSW at LC 17 C at km 232/143, LC 18C at km 233/758, LC 26C at km 246/918 & LC No 35C at km 257/5-6 in BSB-PRRB section (Total 04 No)	RRSK S.Fund	12.17 12.17
144	Provision of LHSW at LC no 7C km 179/6-7 LC no 8C at km 181/0-1,LC no 9C at km 182/9-183/0 & LC no 10C at km 184/3-4 in ARJ-BSB sec (Total 04 Nos)	RRSK S.Fund	12.17 12.17
145	Provision of LHSW at LC 63 C at km 310/5-6, & LC No 63A/ C at km 311/9-0 in BSB-PRRB section (Total 02 No)	RRSK S.Fund	6.12 6.12

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(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
146	Provision of LHSW at old LC no 105C location at km 328/3-4 at PRRB Yard	RRSK	2.83
		S.Fund	2.83
147	Pro of LHSW at LC no 53 at km 334/589 TKV-KPS, LC 64 at km 349/706 DDP-EM, LC 71 at km 358/175 EM-CW & LC 90 at km 384/926 PCK-SV (TOTAL 4 nos.)	RRSK	9.77
		S.Fund	9.77
148	Pro of LHSW at LC no 136 at km 465/713 BALR-GB, C no 141 at km 472/522 GB-CC, LC no 144 at km 478/360 GB-CC and LC no 151 at km 488/280 BTT-GKP	RRSK	12.74
		S.Fund	12.74
149	Provision of LHSW at LC 36 C at km 259/5-6 , LC No 37 AC at km 263/0-1 LC No 42BC at km 269/6-7 & LC 49C km 287/2-3 in BSB-PRRB section (Total 04 No)	RRSK	12.23
		S.Fund	12.23
150	Provision of Full Height subway at LC no 24 spl at km 201/2-3 & LC no 25C at km 202/6-7 in BCY Yard between BSB-ARJ.	RRSK	14.43
		S.Fund	14.43
151	Provision of LHS (Double Barrel) adjacent to RUB 110 at Km 321/0-1 Jhunsi yard.	RRSK	2.79
		S.Fund	7.95
152	Pro. of LHSW LC No- 19/c km 137/2-3 GCT-AKS, LC no 21/C km 132/0-1 GCT-AKS, LC No 11/C Km.155/8-9 NDJ-TRN, LC 10/C km 153	RRSK	17.63
		S.Fund	17.63
153	Pro. of LHSW at LC no 65 km 94/2-3, LC no 58 at Km 88/6-7, LC no 70 at km 97/4-5 & LC no 61 at km 90/4-5 THE -CPJ sec (04 Nos)	RRSK	14.05
		S.Fund	14.05
154	Provision of Limited Height subway (LHSW) at km 343/5-8 (old closed LC no- 59C) L-xing no- 59C between KPS-DDP (Total 01 no.)	RRSK	3.48
		S.Fund	3.45
155	Pro of LHSW at LC no 24 at km 334/4-5 SBZ-GH, LC 21A at km 343/7-8GH-CPJ, LC no 18 at km 351/1-2 GH-CPJ, LC no 18B at km 350/0-1 GH-CPJ	RRSK	13.90
		S.Fund	13.90
156	Provision of LHSW at L-xing 3 C at km 42/707, between MHC-RPV in CI-THE (Total 1 no)	RRSK	3.43
		S.Fund	3.43
157	Pro of LHSW at LC no 117 at km 435/25-28 BTT-NRA, LC no 126 at km 449/7-10 NRA-DEOS, LC no 129 at km 455/22 NRA-DEOS, & LC 139 at km 470/298 GB-CC	RRSK	12.71
		S.Fund	12.71
158	Provision of RUB at L-xing no-4 at Km 209/5-6 between BSB-HDT	RRSK	4.49
		S.Fund	4.49
159	Provision of Limited Height subway (LHSW) at L-xing -11C at 17/4-5 in ARJ-JNU Section (Total 01 Nos.)	S.Fund	6.91
160	Provision of Limited Height subway (LHSW) at L-Xings no- 01 (Closed) at Km 2/5-6 between CHR-PEP (Total 01 nos.)	RRSK	3.91
		S.Fund	3.91
161	Provision of Limited Height subway (LHSW) at LC no-15C Km 20/167 between PEE-MEW in CI-THE Section (Total 01 no.)	RRSK	4.18
		S.Fund	4.18
162	Provision of Limited Height subway (LHSW) at L-xing No- 2C at km 42/600 in between MHC-RPV Section.	RRSK	3.96
		S.Fund	3.96
163	Construction of Limited Height subway near by pole no 241/1 between KWH-KFK station.	RRSK	2.80
		S.Fund	2.80
164	Provision of Limited height Subway (LHSW) in between Electric pole no- 16/19-22 in Aunrihar- Kerakat- Jaunpur section.	S.Fund	7.31

NORTH EASTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
165	Provision of Limited Height subway (LHSW) at L-Xings no- 14 (Closed) at Km 18/21-23 between GSI-AMD Section.	S.Fund	7.80
166	Construction of Limited Height Subway (LHSW) at location between LC no-56C and 57C at Km 76/7 in between SMZ-KRND Section.	RRSK S.Fund	3.92 3.92
167	Provision of Limited Height subway (LHSW) at km no -402/10-14 in ZRDE-MW and near Chakia Village in CPJ Section (Total 02 Nos)	RRSK S.Fund	3.61 3.61
168	Provision of LHSW at trespassing location in village Purushottampur at Km 56/8-9 between Muftiganj- Jaunpur.	RRSK S.Fund	2.70 2.70
169	Provision of Foot over bridge 6.0 M wide at closed LC no-3 in BSBS Yard.	RRSK S.Fund	2.79 2.79
170	Improvement of LHS Approaches, Roofing and Dewatering under the jurisdiction of ADEN/Line/IZN.	DRF	1.42
171	ASH-STP Section:- Construction of LHS by air pushing technique in lieu of closed LC No. 40/C at km 42/15 between AA- SD station in LJN Division.	RRSK S.Fund	3.29 3.29
172	Consultancy services for the preparation of Detailed Project Report (DPR) for ROB in Lucknow Division. Total = 45 Nos.	S.Fund	3.38
173	Construction of Light Road Over Bridge at LC No. 215/C & LC No. 310/C in Gorakhpur-Gonda-Barabanki section of LJN division of N. E. Railway.	S.Fund	44.98
174	Construction of Light Road Over Bridge at LC No. 251/C & LC No. 315/A in Gorakhpur-Gonda-Barabanki section of LJN division of N. E. Railway.	S.Fund	44.98
175	BRK-NNP Section:- Construction of ROB at manned LC No. 51/C at Km 74/0-1 between RS-MT stations.	S.Fund	48.33
176	Construction of Light Road Over Bridge at LC No. 269/B & LC No. 183/A in Gorakhpur-Gonda-Barabanki section of LJN division of N. E. Railway.	S.Fund	44.43
177	LJN Division:- Construction of ROB at manned LC No. 276/C at Km 679/2-3 between MIR-CLJ stations.	S.Fund	48.18
178	LJN Division:- Construction of ROB at manned LC No. 280/A at Km 684/6-7 between MIR-CLJ stations.	S.Fund	47.67
179	LJN Division:- Construction of ROB at manned LC No. 303/Spl at Km 716/8-9 between CKG-BUW stations.	S.Fund	47.70
180	Construction of Light Road Over Bridge at LC No. 317/A & LC No. 306/A in Gonda-Barabanki section of LJN division of N. E. Railway.	S.Fund	44.43
181	LJN Division:- Construction of ROB at manned LC No. 261/A at Km 658/9-659/0 between GD-GDK stations.	S.Fund	47.90
182	Provision of 02 Lane ROB at L-xing no- 115 spl in Bhatni yard.	RRSK S.Fund	9.53 9.53
183	ANDN - GD Section:- Construction of LHS by air pushing technique in lieu of LC No. 126/C & 127/C in LJN Division. Total = 02 Nos.	S.Fund	13.45
184	ANDN - GD Section:- Construction of LHS by air pushing technique in lieu of LC No. 138/B-2, 142/C & 143/C in LJN Division. Total = 03 Nos.	S.Fund	20.17
185	ANDN - GD Section:- Construction of LHS by air pushing technique in lieu of LC No. 144/C, 145/C & 154/C in LJN Division. Total = 03 Nos.	S.Fund	20.17

NORTH EASTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
186	IZN DIV -Cons. LHS in place of LC. No. 21/C(M), 23/C, 25/C & 50A/C between BLQR - CHRU Station. (Pushing Method)	RRSK S.Fund	11.75 11.75
187	IZN Div:- Providing 02 Nos. LHS in lieu of Level crossing No. 270/C and 278/B in KSJ-MTJ section.	RRSK S.Fund	10.37 10.37
188	Feasibility study, Survey and preparation of DPR for construction of ROB/RUB in lieu of 160 Level crossings in CPA-MRT section for elimination of LCs	S.Fund	9.88
189	Provision of RUB at LC no-52/C in Ramnagar yard.	S.Fund	6.38
190	Construction of RUB for closure of LC 221 A in Ganjdundwara (GWA) Yard in Fbd-Ksj section.	S.Fund	17.95
191	BRK-NNP Section:- Construction of Full Height subway by cast in situ technique in lieu of LC No. 10/C at Km 14/6-7 bet NNP-NPR section.	S.Fund	4.77
192	BRK-NNP Section:- Construction of Full Height subway by cast in situ in lieu of LC No. 48/C at Km 71/0-1 bet BRK-RS section.	S.Fund	4.77
193	BRK-NNP Section:- Construction of Full Height subway by cast in situ technique in lieu of U/M LC No. 4/C bet NNP-NPR section of LJJ division.	S.Fund	4.77
194	BRK-NNP Section:- Construction of Full Height subway by cast in situ in lieu of LC No. 49/C at Km 72/6-7 bet BRK-RS section.	S.Fund	4.77
195	BRK-NNP Section:- Construction of Full Height subway by cast in situ in lieu of LC No. 53/C at Km 79/0-1 bet RS-MT section.	S.Fund	4.77
196	BRK-NNP Section:- Construction of Full Height subway by cast in situ in lieu of LC No. 44/C at Km 63/9-10 bet BRK-RS section.	S.Fund	4.77
197	BRK-NNP Section:- Construction of Full Height subway by cast in situ technique in lieu of Unmanned LC No. 8/C bet NNP-NPR section of LJJ division.	S.Fund	4.77
198	BRK-NNP Section:-Construction of Full Height subway by cast in situ in lieu of LC No. 50/C at Km 73/3-4 bet BRK-RS section.	S.Fund	4.77
199	BRK-NNP Section:- Construction of Full Height subway by cast in situ technique in lieu of LC No. 56/C at Km 83/1-2 bet RS-MT section of LJJ division.	S.Fund	4.77
200	BRK-NNP Section:-Construction of Full Height subway by cast in situ in lieu of LC No. 65/C at Km 95/4-5 bet NNP-RBJ section.	S.Fund	4.77
201	BRK-NNP Section:-Construction of Full Height subway by cast in situ in lieu of LC No. 62/C at Km 91/5-6 bet MT-NNP section.	S.Fund	4.77
202	BRK-NNP Section:-Construction of Full Height subway by cast in situ in lieu of LC No. 63/C at Km 92/7-8 bet MT-NNP section.	S.Fund	4.77
203	BRK-NNP Section:- Construction of Full Height subway by cast in situ technique in lieu of LC No. 1/B bet NNP-NPR section of LJJ division.	S.Fund	4.77
204	BRK-NNP Section:- Construction of Full Height subway by cast in situ technique in lieu of LC No. 9/C at Km 13/0-1 bet NNP-NPR section.	S.Fund	4.77
205	BRK-NNP Section:- Construction of Full Height subway by cast in situ technique in lieu of LC No. 57/C at Km 85/1-2 bet RS-MT section of LJJ division.	S.Fund	4.77
206	LJJ Division:- Construction of LHS by Air pushing technique in lieu of manned LC No. 279/C at Km 682/6-7 between MIR-CLJ stations.	S.Fund	6.48
207	Construction of LHS by air pushing technique in lieu of LC No. 281 bet GD-BUW section in LJJ Division. Total = 01 Nos.	S.Fund	9.75

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
208	LJN Division:- Construction of LHS by Air Pushing Technique in lieu of manned LC No. 277/C at Km 680/8-9 between MIR-CLJ stations.	S.Fund	6.49
209	ANDN - GD Section:- Construction of LHS by air pushing technique in lieu of LC No. 90/C, 104/C & 111/C in LJN Division. Total = 03 Nos.	S.Fund	20.17
210	LJN Division:- Construction of LHS by Air Pushing Technique in lieu of manned LC No. 273/C at Km 676/6-7 between MIR-CLJ stations.	S.Fund	6.54
211	Provision of LHSW at LC no 6C at km 11/7-8 in SRU-BHJ section	RRSK S.Fund	3.65 3.65
212	Provision of Limited Height subway (LHSW) at LC no-19 at km 348/415 between GH-CPJ section.	RRSK S.Fund	3.17 3.17
213	Provision of LHSW at LC no 24C km 38/3-4 & LC no 40C at km 55/4-5, in ARJ-JNU sec (Total 02Nos)	RRSK S.Fund	6.10 6.10
TRACK RENEWALS			
214	Gorakhpur Cantt-Gonda - Through thick web switches & weldable CMS crossings renewal on PSC sleepers (138 Nos)	DRF RRSK S.Fund	17.00 6.43 12.52
215	Gonda-Burhwal(DN) -Deep Screening -18.0 KM	DRF R. RRSK S.Fund	1.43 0.01 4.41 2.15
216	Gorakhpur Cantt. - Gorakhpur Jn. - Nakha Jungle - TRR(S) - 20 km.	RRSK S.Fund	10.67 4.45
217	Gonda - Burhwal (DN) - TBR - 17.2 km	RRSK S.Fund	3.80 4.44
218	Gonda - Lucknow & Burhwal - Sitapur Cantt. - TTR -103 sets	RRSK S.Fund	9.54 3.03
219	Gonda-Burhwal & Burhwal-Sitapur Cantt - TTR - 44 Sets & TTR - 12 Nos	RRSK S.Fund	7.14 1.34
220	Aunrihar- Varanasi - Allahabad City- TFR - 27.8 Tkm	EBR(S) RRSK S.Fund	0.10 4.34 1.00
221	Aunrihar - Varanasi - Allahabad City - Removal of DFW - 690 Nos.	RRSK S.Fund	1.93 18.27
222	Dudwa-Belranyan(MG) - CTR (S) - 13.90 km	RRSK S.Fund	9.58 6.44
223	Gorakhpur Cantt-Paniyahawa - CTR(P) - 7 km (Umbrella work PB#755/2018-19/NR)	EBR(S) R. RRSK S.Fund	4.92 0.54 10.99 1.00

NORTH EASTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
224	Gorakhpur Cantt-Gonda(UP & DN) - TFR - 72.30 km & TFR(only ERC) - 12.40 km.	RRSK	9.67
		S.Fund	1.00
225	Bhatni-Aurihar & Phephna-Aunrihar(SL) - TFR - 53.83 km	EBR(S)	0.93
		RRSK	3.88
		S.Fund	3.60
226	Mau-Shahganj & Phephna-Indara(SL) - TFR - 102.878 km	EBR(S)	6.75
		RRSK	5.14
		S.Fund	3.28
227	Deep Screening of T/Outs by Machine under Jurisdiction of Sr.DEN/II/BSB (54 Nos)	RRSK	4.25
		S.Fund	1.32
228	Gonda - Burhwal (UP) - CTR(P) - 5.50 km (PB#316/2019-20/NER)	RRSK	3.77
		S.Fund	8.99
229	Valmikinagar - Kaptan Ganj - CTR(P) - 21.50 km (PB#316/2019-20/NER)	EBR(S)	18.18
		R.	1.51
		RRSK	27.65
		S.Fund	1.01
230	Kasganj - Mathura (SL) - TRR(S) BG loops - 21.31 km (PB#318/2019-20/NER)	EBR(S)	0.75
		RRSK	6.59
		S.Fund	12.76
231	Gonda - Burhwal (DN) - CTR(P) - 5.00 km (PB#316/2019-20/NER)	RRSK	5.77
		S.Fund	8.74
232	Gonda - Burhwal (DN) - TRR(P) - 16.20 km & Gonda - Burhwal (UP) - TRR(P) - 2.40 km (PB#317/2019-20/NER)	RRSK	8.21
		S.Fund	20.41
233	Chhapra Gramin - Tekniwas (DN) - TRR(P)- 9.90 km (PB#317/2019-20/NER)	EBR(S)	2.41
		RRSK	6.05
		S.Fund	5.98
234	TRR(P) between km 85/641-87/800 between PPH-DLR section (Total- 2.159 km)	RRSK	2.71
		S.Fund	0.17
235	Chhapra - Phephna - CTR(P) - 4.70 km (PB#316/2019-20/NER)	EBR(S)	9.95
		RRSK	2.07
		S.Fund	5.29
236	Phephna - Aunrihar - TBR - 48.40 km (PB#319/2019-20/NER)	EBR(S)	7.67
		R.	3.37
		RRSK	6.88
		S.Fund	13.98
237	Mau - Shahganj - TBR - M/Line - 31 Km & Loops- 13.6 Km (PB#319/2019-20/NER)	EBR(S)	1.91
		R.	4.19
		RRSK	9.64
		S.Fund	11.79

NORTH EASTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
238	Chhapra - Aunrihar - TBR - Loops - 16.20 km (PB#319/2019-20/NER)	R. RRSK S.Fund	1.41 6.82 4.00
239	Chhapra Gramin - Gorakhpur Cantt.- TTR-TWS CMS - 32 set & TTR-DS - 8 set (PB#320/2019-20/NER)	EBR(S) RRSK S.Fund	4.17 10.91 4.50
240	Varanasi Division - Renewal of CS CMS - 34 set (PB#320/2019-20/NER)	EBR(S) RRSK S.Fund	5.30 11.45 3.00
241	GKP & KLD Yard - Provision of Ballastless Track - 3750 Mtr (PB#320/2019-20/NER)	RRSK S.Fund	7.00 17.00
242	TFR between PEP-ARJ section (43.10 km) (PB#319/2019-20/NER)	EBR(S) RRSK S.Fund	0.55 2.39 5.00
243	Siwan -Thawe - TFR - 28.00 km (PB#319/2019-20/NER)	EBR(S) RRSK S.Fund	0.51 1.84 1.04
244	Chhapra - Gorakhpur Cantt. (UP) - CTR(P) - 8.200 km (PB#339/2020-21/NER)	RRSK S.Fund	0.24 22.18
245	Chhapra - Gorakhpur Cantt. (DN) - CTR(P) - 2.400 km (PB#339/2020-21/NER)	R. RRSK S.Fund	0.17 1.43 4.68
246	Gorakhpur Cantt. - Paniyahawa - CTR(P) - 5.600 km (PB#339/2020-21/NER)	RRSK S.Fund	7.96 5.01
247	CTR(P) by 60Kg rails- 1 Km and TTR-TWS+CMS - 2 set in GB Yd (UP Line)	RRSK S.Fund	2.49 2.28
248	CTR(P) by 60Kg rails- 0.9 Km and TTR-TWS+CMS - 2 set in CC Yd (UP Line).	RRSK S.Fund	2.41 1.56
249	CTR(P) by 60Kg rails- 1 Km and TTR-TWS+CMS - 1 set in NRA Yd (UP Line)	RRSK S.Fund	2.31 1.52
250	TRR(S) with 52Kg S/H rails at IZN, Total- 4.144 Tkms.	RRSK S.Fund	2.63 3.94
251	Varanasi Division - TRR(P) - 3.200 km (PB#338/2020-21/NER)	RRSK S.Fund	1.45 4.00
252	Chhapra Jn. - Gorakhpur Cantt. - TRR(S) - 6.750 km (Loops) (PB#342/2020-21/NER)	RRSK S.Fund	1.94 4.00
253	TRR(P) with 60 kg rail from km 172/6-174/4 in ARJ-RJI (UP Line) (Total- 1.8 km)	RRSK S.Fund	1.80 0.75

NORTH EASTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
254	TRR(P) by 60Kg rails- in DN M/Line of DEOS, BALR & GB Yd (Total - 2.6 Km)	RRSK	1.99
		S.Fund	1.33
255	TRR(P) with 60kg, 90 UTS rails, from 118/100 to 120/185 between MHO-ARJ station in ARJ-BTT section (Total - 2.085 Km)	RRSK	1.56
		S.Fund	1.25
256	Varanasi - Allahabad city - TBR - 21.500 km (PB#340/2020-21/NER)	R.	0.95
		RRSK	8.83
		S.Fund	6.46
257	TBR of loops at SRU L-1 & L-3 and LRD L-1 (Total 2.8 km)	RRSK	0.05
		S.Fund	3.52
258	TBR of Turn outs of loop line under SSE/PW/BUJ (Total 31 Nos.)	RRSK	2.47
		S.Fund	0.50
259	Lucknow Division - TTR(CS CMSC) - 34 sets (PB#341/2020-21/NER)	RRSK	3.13
		S.Fund	5.00
260	Chhapra - Gorakhpur Cantt - TTR(TWS CMSC) - 42 sets & TTR(CS CMSC) - 6 sets (PB#341/2020-21/NER)	RRSK	0.72
		S.Fund	17.99
261	Izzatnagar Division - Provision of Track Machine Siding - 14 Stations (PB#341/2020-21/NER)	RRSK	3.37
		S.Fund	21.89
262	Lucknow Division - Provision of Track Machine siding - 29 Stations (PB#341/2020-21/NER)	RRSK	0.40
		S.Fund	34.05
263	Chhapra - Gorakhpur Cant (UP&DN) - TFR - 74.100 km (PB#340/2020-21/NER)	RRSK	6.40
		S.Fund	8.50
264	Varanasi Division - Provision of Track Machine Siding - 22 stations (PB#341/2020-21/NER)	RRSK	0.54
		S.Fund	20.36
265	Chhapra - Bhatni (UP&DN) - Cess Improvement - 111.300 km (PB#341/2020-21/NER)	RRSK	2.47
		S.Fund	6.14
266	Cess Improvement - (Chhapra - Phephna - 30.200 km), (Thawe - Kaptaganj - 32 km) & (Mau - Shahganj - 28.500 km) (PB#341/2020-21/NER)	RRSK	1.21
		S.Fund	6.12
267	Bhatni - Aunrihar - Varanasi - Allahabad City & Aunrihar - Jaunpur - Cess improvement - 142.810 km (PB#341/2020-21/NER)	RRSK	7.64
		S.Fund	4.49
268	Scattered renewal of broken PSC sleeper in ARJ-BSB-MBS (Total 4000 nos.)	RRSK	0.70
		S.Fund	2.07
269	BSB Division : Removal of DFWR welds under jurisdiction of SrDEN/II/BSB (686 nos.)	RRSK	1.44
		S.Fund	1.07
270	Malhaur - Daliganj (SL) - CTR(P) - 2.000 km (PB#343/2021-22/NER)	RRSK	1.30
		S.Fund	3.10
271	Bhatni - Aunrihar (SL) - CTR(P) - 1.800 km (PB#343/2021-22/NER)	R.	0.14
		RRSK	0.21
		S.Fund	3.87

NORTH EASTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
272	Chhapra - Bhatni (UP) - CTR(P) - 3.480 km (PB#343/2021-22/NER)	R. RRSK S.Fund	0.28 0.02 9.46
273	Chhapra - Bhatni (UP & DN) - TRR(P) - 6.660 km (PB#342/2021-22/NER)	RRSK S.Fund	7.39 2.50
274	Chhapra - Gorakhpur Cantt - Paniyahwa - TRR(S) - 5.000 km & CTR(S) - 0.900 km (PB#346/2021-22/NER)	R. RRSK S.Fund	0.01 2.69 3.38
275	Bhatni - Gorakhpur Cantt (UP) - TSR(P) -14.600 km (PB#342/2021-22/NER)	RRSK S.Fund	0.24 17.68
276	Kasganj - Mathura Cantt - TBR - 15.390 km (Loop Lines) (PB#344/2021-22/NER)	R. RRSK S.Fund	1.22 4.79 2.25
277	Moradabad - Ramnagar - TBR - 6.184 km (Loop Lines) (PB#344/2021-22/NER)	R. RRSK S.Fund	0.49 4.23 3.78
278	Rampur - Kathgodam - TBR - 9.057 km (Loop Lines) (PB#344/2021-22/NER)	R. RRSK S.Fund	0.72 3.15 1.29
279	Chhapra - Gorakhpur Cantt - Paniyahwa - TBR - 19.890 km (Loop Lines) (PB#344/2021-22/NER)	R. RRSK S.Fund	0.39 0.13 9.41
280	Bhatni - Varanasi - TBR - 10.200 km & Bhatni - Gorakhpur Cantt (UP) - TBCSR (H-Beam) - 553 Nos. (PB#344/2021-22/NER)	R. RRSK S.Fund	0.94 0.04 6.25
281	Gonda - Burhwal (DN) - TBCSR (H-Beam) - 2000 Nos. (PB#344/2021-22/NER)	RRSK S.Fund	0.05 7.02
282	Chhapra - Phephna (SL) - TFR - 42.100 km (PB#344/2021-22/NER)	RRSK S.Fund	5.42 3.00
283	Burhwal - Sitapur (SL) - CTR(P) - 11.800 Tkm (PB#333/2022-23/NE)	R. RRSK S.Fund	1.03 2.71 23.99
284	Burhwal - Sitapur (SL) - CTR(P) - 13.500 Tkm (PB#333/2022-23/NE)	R. RRSK S.Fund	1.18 2.00 32.93
285	Burhwal - Sitapur (SL) - CTR(P) - 15.000 Tkm (PB#333/2022-23/NE)	R. RRSK S.Fund	1.31 2.00 32.25

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
286	Burhwal - Sitapur (SL) - CTR(P) - 8.100 Tkm (PB#333/2022-23/NE)	R. RRSK S.Fund	0.71 2.00 21.60
287	Gorakhpur Jn. - Mankapur (UP) - CTR(P) - 6.000 Tkm (PB#333/2022-23/NE)	R. RRSK S.Fund	0.51 2.73 13.64
288	Gorakhpur Yard - CTR(S) - 3.314 Tkm and TRR(S) - 2.755 Tkm (PB#335/2022-23/NE)	R. RRSK S.Fund	0.29 1.85 4.87
289	Lucknow Yard - CTR(S) - 3.049 Tkm and TRR(S) - 1.428 Tkm (PB#335/2022-23/NE)	R. RRSK S.Fund	0.27 2.11 3.90
290	CTR(S) MG with Deep Screening work under SSE/PW/TQN Km 164/2 to 166/6 = 2.40 Kms	R. RRSK S.Fund	0.17 0.40 2.22
291	CTR(S) MG with Deep Screening work under SSE/PW/MLN Km 262/4 to 264/8 = 2.40 Kms	R. RRSK S.Fund	0.17 0.20 2.50
292	Chhapra - Phephna (SL) - CTR(P) - 1.500 Tkm (PB#333/2022-23/NE)	R. RRSK S.Fund	0.13 0.01 4.09
293	Aunrihar Jn. - Varanasi Jn. (DN) - CTR(P) - 0.600 Tkm and Bhatni Jn. - Aunrihar Jn. (SL) - CTR(P) - 1.900 Tkm (PB#333/2022-23/NE)	R. RRSK S.Fund	0.22 1.44 3.97
294	CTR(P) UP & DN Main line in Siwan yard (Total- 1.10 Km)	R. RRSK S.Fund	0.10 0.35 6.18
295	Rampur - Kathgodam (SL) - TRR(P) - 22.300 Tkm (PB#334/2022-23/NE)	RRSK S.Fund	7.21 30.58
296	Gorakhpur Jn. - Gonda Jn. (DN) - TRR(P) - 13.400 Tkm (PB#334/2022-23/NE)	RRSK S.Fund	2.33 15.15
297	Burhwal Jn. - Bara Banki Jn. (DN) - TRR(P) - 6.000 Tkm (PB#334/2022-23/NE)	RRSK S.Fund	0.70 8.73
298	Gonda Yard - TRR(S) - 13.820 Tkm (PB#335/2022-23/NE)	RRSK S.Fund	4.16 6.69
299	Chhapra - Phephna (SL) - TRR(P) - 8.200 Tkm (PB#334/2022-23/NE)	RRSK S.Fund	2.65 6.62
300	Gorakhpur Cantt. - Valmikinagar Road (SL) - TRR(P) - 5.100 Tkm (PB#334/2022-23/NE)	RRSK S.Fund	1.65 4.30

NORTH EASTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
301	Aunrihar Jn. - Varanasi Jn. - TRR(P) - 4.600 Tkm and Varanasi Jn.- Prayagraj Rambag (SL) - TRR(P) - 25.500 Tkm (PB#334/2022-23/NE)	RRSK S.Fund	9.72 24.32
302	Bhatni - Aunrihar (SL) - TRR(P) - 2.700 Tkm (PB#334/2022-23/NE)	RRSK S.Fund	0.07 2.98
303	Varanasi Division - TRR(S) - 25.555 Tkm (PB#335/2022-23/NE)	RRSK S.Fund	4.95 12.36
304	TRR(P) between IAA-MAU station km 60/6-62/8 (Total- 2.2 km)	RRSK S.Fund	0.50 2.76
305	TRR(P) between IAA-MAU station km 70/5-72/7 (Total- 2.2 km)	RRSK S.Fund	0.54 2.43
306	TRR(P) BG WITH 60 KG rail on different Major bridges between CPR-GKC station (Total- 2.2 km)	RRSK S.Fund	2.49 2.00
307	Badshahnagar - Jarwal Road - TBR (Turnouts) - 51 sets (PB#336/2022-23/NE)	R. RRSK S.Fund	2.22 3.15 8.85
308	Gonda Kachahri - Lucknow Jn. - TBR - 15.530 Tkm (Loop Lines) (PB#336/2022-23/NE)	R. RRSK S.Fund	1.35 1.92 5.95
309	Varanasi Division - Broken T/O Sleeper Renewal - 2472 Nos. and Bhatni - Gorakhpur Cantt. (UP) - TBR - 3.000 Tkm (PB#336/2022-23/NE)	R. RRSK S.Fund	0.26 0.88 2.86
310	Chhapra Jn. - Aunrihar Jn.(SL) - TBR - 27.400 Tkm (PB#336/2022-23/NE)	R. RRSK S.Fund	2.39 3.37 9.45
311	Mau Jn. - Shahganj Jn. (SL) - TBR - 14.000 Tkm (PB#336/2022-23/NE)	RRSK S.Fund	0.01 9.96
312	Aunrihar Jn. - Jaunpur jn. (SL) - TBR - 20.000 Tkm (PB#336/2022-23/NE)	R. RRSK S.Fund	0.64 1.10 8.65
313	Bhatni Jn. - Aunrihar Jn. - TBR - 25.570 Tkm (PB#336/2022-23/NE)	R. RRSK S.Fund	2.03 2.62 8.62
314	Chhapra Jn. - Gorakhpur Cantt - TBR - 16.920 Tkm (Loop Lines) (PB#336/2022-23/NE)	R. RRSK S.Fund	1.47 2.09 6.92
315	Rampur - Kathgodam - TTR(CS CMSC) - 20 sets (1:12) (PB#337/2022-23/NE)	RRSK S.Fund	1.03 3.91
316	Lucknow Division - TTR(TWS CMSC) - 40 sets (1:12) (PB#337/2022-23/NE)	RRSK S.Fund	13.30 9.06

NORTH EASTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
317	Varanasi Division - TTR(TWS CMSC) - 28 sets (1:12) and TTR(FS+CS+CMSC) - 19 sets (1:12) (PB#337/2022-23/NE)	RRSK S.Fund	0.82 10.60
318	Chhapra Jn. - Gorakhpur Cantt. - TTR(TSR) - 30 sets (PB#337/2022-23/NE)	RRSK S.Fund	1.10 2.76
319	TTR-TWS+CMS in Siwan yard (DN/L) (Total - 8 nos.)	RRSK S.Fund	0.06 4.40
320	Kanpur Anwarganj - Mathura Cant - Broken T/O Sleeper Renewal - 356 Nos. and Kanpur Anwarganj - Mathura Cantt. - Casual Renewal of LC Sleepers with Check rail - 196 Nos. LC. (PB#336/2022-23/NE)	R. RRSK S.Fund	0.17 0.96 2.40
321	Kanpur Anwarganj - Mathura Cantt. (SL) - Cess Improvement - 39.730 Tkm (PB#337/2022-23/NE)	RRSK S.Fund	1.37 3.97
322	Lalkuan Jn. - Kashipur Jn. (SL), Moradabad Jn. - Ramnagar (SL) and Rampur - Kathgodam (SL) - Cess Improvement - 28.600 Tkm (PB#337/2022-23/NE)	RRSK S.Fund	0.98 2.97
323	LKU-BC-KJC section : Conversion of fish plated / SWR track into LWR of passenger loop lines. (Total-30.61 Km)	RRSK S.Fund	0.30 2.64
324	RMU-KGM, MB-RMR & LKU-KPV section : Conversion of fish plated / SWR track into LWR of passenger loop lines. (Total- 28.66 Km)	RRSK S.Fund	0.10 2.65
325	RPO-DRO section : Conversion of fish plated / SWR track into LWR of passenger loop lines. (Total- 30.18 Km)	RRSK S.Fund	0.74 2.31
326	Lucknow Division - Broken T/O Sleeper Renewal - 2215 Nos. and Gonda Jn. - Burhwal Jn. - TFR - 80.000 Tkm (excluding ERC) (PB#336/2022-23/NE)	RRSK S.Fund	5.00 8.55
327	Gorakhpur Jn.- Anand Nagar Jn. (SL) - TFR - 40.100 Tkm (PB#336/2022-23/NE)	RRSK S.Fund	1.57 4.97
328	Anand Nagar Jn. - Gonda Jn. (SL) - Cess improvement - 26.000 Tkm (PB#337/2022-23/NE)	RRSK S.Fund	0.89 3.84
329	Burhwal Jn. - Bara Banki Jn. and Gonda Jn. - Burhwal Jn. - Cess Improvement - 23.200 Tkm (PB#337/2022-23/NE)	RRSK S.Fund	1.26 1.99
330	Lucknow Jn- Renewal of broken PSC sleeper of washable apron on line no. 1, 3, 4, 5, 6 & 8 at LJJ Yard	RRSK S.Fund	0.20 2.58
331	Chhapra Jn. - Gorakhpur Cantt. - TFR - 41.800 Tkm (PB#336/2022-23/NE)	RRSK S.Fund	2.04 3.70
332	Chhapra Jn. - Gorakhpur Cantt. - TBSR(H-Beam) - 8537 Nos. (PB#336/2022-23/NE)	RRSK S.Fund	6.91 17.26
333	Mau Jn. - Shahganj Jn. (SL) - Cess improvement - 25.000 Tkm (PB#337/2022-23/NE)	RRSK S.Fund	0.72 1.81
334	Gorakhpur Cantt - Paniyahawa (SL) - Cess improvement - 23.100 Tkm (PB#337/2022-23/NE)	RRSK S.Fund	0.79 1.99

NORTH EASTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
335	Chhapra Jn. - Gorakhpur Jn.. - Cess Improvement - 29.650 Tkm (PB#337/2022-23/NE)	RRSK	1.02
		S.Fund	2.55
336	Chhapra Jn. - Aunrihar Jn. (SL) - Cess Improvement - 25.000 Tkm (PB#337/2022-23/NE)	RRSK	0.86
		S.Fund	2.15
337	Varanasi Jn. - Allahabad City (SL) - Cess improvement - 40.000 Tkm (PB#337/2022-23/NE)	RRSK	1.16
		S.Fund	2.89
338	Provision of precast RCC drain at BSBS Yard (2430 m long)	RRSK	1.00
		S.Fund	1.71
339	Gorakhpur Cantt.- Gonda Jn. (UP) - CTR(P) - 10.900 Tkm (PB#377/2023-24/NER)	R.	0.97
		RRSK	2.71
		S.Fund	29.72
340	Gorakhpur Cantt. - Gonda Jn. (UP) - CTR(P) - 8.000 Tkm (PB#377/2023-24/NER)	R.	0.71
		RRSK	1.99
		S.Fund	21.41
341	Nanpara Jn. - Mailani Jn. (MG) - CTR(P) - 22.700 Tkm (PB#377/2023-24/NER)	R.	1.52
		RRSK	3.71
		S.Fund	35.48
342	Nanpara Jn. - Mailani Jn. (MG) - CTR(P) - 15.600 Tkm (PB#377/2023-24/NER)	R.	1.05
		RRSK	2.55
		S.Fund	24.35
343	Gorakhpur Mech. W/Shop & Store Depot - CTR(S) - 9.669 Tkm, TRR(S) - 1.141 Tkm & TSR(S) - 0.886 Tkm (PB#378/2023-24/NER)	R.	0.94
		RRSK	1.49
		S.Fund	16.54
344	Chhapra Jn. - Gorakhpur Cantt.(UP) - CTR(P) - 3.000 Tkm (PB#377/2023-24/NER)	R.	0.27
		RRSK	0.75
		S.Fund	7.27
345	Chhapra Jn. - Gorakhpur Cantt. (UP) - CTR(P) - 16.400 Tkm (PB#377/2023-24/NER)	R.	1.46
		RRSK	4.07
		S.Fund	40.95
346	Varanasi Jn. - Prayagraj Rambag (DN&SL) - TRR(P) - 12.300 Tkm (PB#377/2023-24/NER)	RRSK	1.81
		S.Fund	18.63
347	Farrukhabad Jn. - Kasganj Jn. (SL) - TRR(P) - 4.700 Tkm (PB#377/2023-24/NER)	RRSK	1.39
		S.Fund	6.72
348	Kasganj Jn. - Mathura Cantt. (SL) - TRR(P) - 9.200 Tkm (PB#377/2023-24/NER)	RRSK	1.36
		S.Fund	17.02
349	Gorakhpur Cantt. - Gonda Jn. (UP & DN) - TRR(P) - 18.800 Tkm (PB#377/2023-24/NER)	RRSK	2.77
		S.Fund	30.07
350	Burhwal Jn. - Bara Banki Jn. (DN) - TRR(P) - 6.600 Tkm (PB#377/2023-24/NER)	RRSK	0.97
		S.Fund	10.39

NORTH EASTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
351	Chhapra Jn. - Gorakhpur Cantt. (UP & DN) - TRR(P) - 19.200 Tkm (PB#377/2023-24/NER)	RRSK S.Fund	2.83 28.23
352	Chhapra Jn. - Gorakhpur Cantt.(DN) - TRR(P) - 7.000 Tkm (PB#377/2023-24/NER)	RRSK S.Fund	1.03 10.81
353	Aunrihar Jn. - Varanasi Jn. (DN) - TRR(P) - 7.100 Tkm & Mau Jn. - Aunrihar Jn. (SL) - TRR(P) - 1.600 Tkm (PB#377/2023-24/NER)	RRSK S.Fund	1.18 20.75
354	Aunrihar Jn. - Jaunpur Jn. (DN) - TSR(P) - 19.000 Tkm (PB#377/2023-24/NER)	R. RRSK S.Fund	1.39 2.37 21.39
355	Varanasi Division - TBSR (H-Beam) - 1518 Nos. (PB#379/2023-24/NER)	RRSK S.Fund	0.42 4.09
356	Burhwal Jn. - Bara Banki Jn. (UP & DN) - TBR - 51.600 Tkm (PB#379/2023-24/NER)	R. RRSK S.Fund	4.58 2.85 27.62
357	Gorakhpur Cantt. - Bara Banki Jn. - TTR(TWS CMSC) - 16 sets (1:12) & Gorakhpur Jn. Mech. W/Shop - TTR(FS CS CMSC) - 8 sets (1:8.5) (PB#380/2023-24/NER)	RRSK S.Fund	0.87 9.52
358	Chhapra Jn. - Gorakhpur Cantt. - TTR(TWS CMSC) - 11 sets (1:12) (PB#380/2023-24/NER)	RRSK S.Fund	0.47 5.01
359	Varanasi Jn. - Prayagraj Rambag - TTR(TWS CMSC) - 9 sets (1:12) (PB#380/2023-24/NER)	RRSK S.Fund	0.38 3.79
360	Kasganj Jn. - Mathura Jn. (SL) - ISD - 104.900 Tkm & Rampur - Lalkuan Jn. (SL) - TBSR (H-Beam) - 149 Nos. (PB#379/2023-24/NER)	RRSK S.Fund	2.05 21.93
361	Farrukhabad Jn. - Kasganj Jn. (SL) - ISD - 107.160 Tkm & TBSR (H-Beam) - 52 Nos. (PB#379/2023-24/NER)	RRSK S.Fund	2.07 22.09
362	Kanpur Anwarganj - Farrukhabad Jn. (SL) - ISD - 136.440 Tkm & Kanpur Anwarganj - Kasganj Jn. (SL) -TBSR(H-Beam) - 559 Nos. (PB#379/2023-24/NER)	RRSK S.Fund	2.77 29.51
363	Moradabad Jn. - Ramnagar (SL) - ISD - 69.705 Tkm (PB#379/2023-24/NER)	RRSK S.Fund	1.52 11.86
364	Bhojipura - Pilibhit - Tanakpur (SL) - Shoulder Ballast Cleaning - 101.790 Tkm (PB#380/2023-24/NER)	RRSK S.Fund	0.49 3.60
365	Kasganj - Bareilly City - Lalkuan - Improvement/Widening of Cess & Formation - 160.760 Tkm (PB#380/2023-24/NER)	RRSK S.Fund	0.59 10.65
366	Rampur - Lalkuan, Lalkuan - Kashipur & Bhojipura - Pilibhit - Tankapur - Improvement/Widening of Cess & Formation - 171.790 Tkm (PB#380/2023-24/NER)	RRSK S.Fund	1.31 24.58
367	Kanpur Anwarganj - Mathura Cantt. - Improvement/Widening of Cess & Formation - 219.000 Tkm & TTR(TWS CMSC) - 4 sets (1:12) (PB#380/2023-24/NER)	RRSK S.Fund	1.90 14.10
368	Izzatnagar Division - Installation of track mounted automatic Gauge Face Lubricators on curves - 118 Nos. (PB#904/2023-24/NR)	RRSK S.Fund	0.59 4.03

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
369	MB-RMR section - Casual renewal of Sleepers in connection with ISD work in PQRS Machine from 30/7 - 54/0, total - 23.30 Km	S.Fund	2.63
370	Lalkuan - Kashipur (SL) - Shoulder Ballast Cleaning - 51 Tkm	S.Fund	2.63
371	Improvement of Drainage by muck removal, Cess height correction from station yards & block sections in the jurisdiction of ADEN/FGR.	S.Fund	24.93
372	Anand Nagar Jn. - Nautanwa - TFR(GRSP) - 40.640 Tkm & TFR(GFN) - 4.387 Tkm & Gorakhpur Cantt. - Mankapur Jn. - Ayodhya - TBSR(H-Beam) - 3311 Nos. (PB#379/2023-24/NER)	RRSK S.Fund	1.13 14.85
373	Gonda Jn. - Bara Banki Jn. (UP & DN) - ISD - 66.104 Tkm (PB#379/2023-24/NER)	RRSK S.Fund	1.27 13.93
374	Gorakhpur Cantt. - Gonda Jn. (UP & DN) - ISD - 37.106 Tkm & Mankapur Jn. - Ayodhya (SL) - ISD - 35.744 Tkm (PB#379/2023-24/NER)	RRSK S.Fund	1.40 15.34
375	Gorakhpur Cantt. - Lucknow Jn. - Conversion of SWR into LWR - 74.900 Tkm (90 Nos. Loop Lines) (PB#380/2023-24/NER)	RRSK S.Fund	1.26 13.62
376	Daliganj Jn. - Mailani Jn. (SL) & Gonda Jn.- Bahraich (SL)- Improvement/Widening of Cess & Formation - 94.000 Tkm (PB#380/2023-24/NER)	RRSK S.Fund	0.78 6.96
377	Anandnagar - Gonda (SL) - Improvement/Widening of Cess & Formation - 83.570 Tkm (PB#380/2023-24/NER)	RRSK S.Fund	0.63 6.61
378	Daliganj - Ataria & Gonda - Barabanki - Improvement/Widening of Cess & Formation - 79.520 Tkm (PB#380/2023-24/NER)	RRSK S.Fund	0.60 6.53
379	Gorakhpur - Gonda, Gorakhpur - Nautanwa & Mankapur - Ayodhya - Improvement/Widening of Cess & Formation - 95.300 Tkm (PB#380/2023-24/NER)	RRSK S.Fund	0.71 7.43
380	Lucknow Division - Provision of Track mounted Gauge Face Lubricators - 57 Nos. (PB#904/2023-24/NER)	RRSK S.Fund	0.29 3.11
381	Removal of Muck/ Malba and garbage in different yards and section under Jurisdction of SrDEN/II/LJN=33000 cum.	RRSK S.Fund	0.05 2.70
382	Varanasi Jn. - Prayagraj Rambag (DN) - ISD - 63.800 Tkm (PB#379/2023-24/NER)	RRSK S.Fund	1.22 13.46
383	Gorakhpur Cantt. - Paniyahawa (SL) - ISD - 18.400 Tkm (PB#379/2023-24/NER)	RRSK S.Fund	0.35 3.21
384	Chhapra Jn. - Gorakhpur Cantt. (UP & DN) - ISD - 40.700 Tkm (PB#379/2023-24/NER)	RRSK S.Fund	0.78 7.15
385	Chhapra Jn. - Gorakhpur Cantt. - Conversion of SWR into LWR - 23.775 Tkm (Loop Lines) (PB#380/2023-24/NER)	RRSK S.Fund	0.40 5.14
386	Bhatni - Varanasi - Prayagraj Rambag & Aunrihar - Jaunpur - Conversion of SWR into LWR - 40.319 Tkm (Loop Lines) (PB#380/2023-24/NER)	RRSK S.Fund	0.68 6.87
387	Chhapra Jn. - Aunrihar Jn. - Conversion of SWR into LWR - 27.890 Tkm (Loop Lines) (PB#380/2023-24/NER)	RRSK S.Fund	0.47 4.65

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
388	Chhapra Kachehri - Thawe Jn. - Shallow Screening of Loop Lines - 10.400 Tkm (PB#380/2023-24/NER)	R. RRSK S.Fund	0.42 0.28 2.63
389	Chhapra - Masrakh - Thawe - Kaptanganj - Improvement/Widening of Cess & Formation - 53.500 Tkm (PB#380/2023-24/NER)	RRSK S.Fund	0.73 7.41
390	Mau - Shahganj & Phephna - Indara - Improvement/Widening of Cess & Formation - 26.750 Tkm (PB#380/2023-24/NER)	RRSK S.Fund	0.37 3.55
391	Mau Jn. - Shahganj Jn. & Phephna Jn. - Indara Jn. - Conversion of SWR into LWR - 15.054 Tkm (Loop Lines) (PB#380/2023-24/NER)	RRSK S.Fund	0.25 2.49
392	Varanasi Division - Supply, installation, commissioning and operating (for 5 years) Track Based Gauge Face Lubricator - 111 Nos. (PB#904/2023-24/NR)	RRSK S.Fund	1.41 13.60
393	Yard Improvement and upgradation work in KSJ-IZN Section under jurisdiction of ADEN/Line/IZN. (3 Yards)	S.Fund	9.93
394	Yard Improvement and upgradation work in BPR-LKU Section under jurisdiction of ADEN/Line/IZN. (5 Yards)	S.Fund	46.37
395	Yard Improvement and upgradation work in CPA-FBD Section under jurisdiction of ADEN/FGR (Total-9 Yards)	S.Fund	49.34
396	Izzatnagar Division - CTR(P) - 5.700 Tkm & TSR(P) - 2.800 Tkm (on Curves with 5 Degree & more)	R. RRSK S.Fund	0.76 1.79 16.79
397	Gorakhpur - Mankapur (UP) - CTR(P) - 15.000 Tkm	R. RRSK S.Fund	1.34 3.60 33.83
398	Lucknow Division - CTR(P) - 14.200 Tkm (on Curves with 5 Degree & more)	R. RRSK S.Fund	1.27 3.55 33.30
399	Nanpara Jn. - Mailani Jn. (MG) - CTR(P) - 24.000 Tkm	R. RRSK S.Fund	1.61 3.83 36.05
400	Varanasi Jn. - Prayagraj Rambag (SL) - CTR(P) - 5.000 Tkm (on curves more than 5 degree)	R. RRSK S.Fund	0.45 1.24 11.73
401	CPR-GTST old line: CTR (P) with 60 Kg rail with PSC wider sleeper - Total 2.7 Km & TRR(P)- 60Kg with ISD By PQRS - Total 5.2 Km.	R. RRSK	0.24 16.34
402	Kasganj Jn. - Mathura Cantt.(SL) - TRR(P) - 10.000 Tkm	RRSK S.Fund	1.36 12.81
403	Farrukhabad Jn. - Kasganj Jn.(SL) - TRR(P) - 10.000 Tkm (from 154 km to 164 km)	RRSK S.Fund	1.36 12.81
404	Kanpur Anwarganj - Kasganj Jn.(SL) - TRR(P) - 10.000 Tkm	RRSK S.Fund	1.36 12.81

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
405	Kanpur Anwarganj - Farrukhabad Jn.(SL) - TRR(P) - 10.000 Tkm	RRSK	1.36
		S.Fund	12.81
406	Farrukhabad Jn. - Kasganj Jn.(SL) - TRR(P) - 10.000 Tkm (from 207 km to 217 km)	RRSK	1.36
		S.Fund	12.81
407	Kanpur Anwarganj - Farrukhabad Jn.(SL) - TRR(P) - 9.900 Tkm	RRSK	1.35
		S.Fund	12.68
408	Moradabad Jn. - Ramnagar (SL) - TRR(P) - 8.520 Tkm	RRSK	1.16
		S.Fund	10.91
409	Kasganj Jn. - Mathura Cantt.(SL) - TRR(P) - 9.800 Tkm	RRSK	1.34
		S.Fund	12.55
410	Moradabad - Ramnagar - TRR(P) - 3.0 km from 16/0 km to 19/0.	RRSK	4.25
411	Pipalsana - Roshanpur - TRR(P) in MB-RMR section from Km 19/1 to 29/1- Total - 10 Km	RRSK	14.17
412	Roshanpur - Aliganj - TRR(P) in MB-RMR section from Km 29/1 to 39/1- Total - 10 Km	RRSK	14.17
413	Mankapur Jn. - Ayodhya Dham Jn.(SL) - TRR(P) - 10.000 Tkm	RRSK	1.78
		S.Fund	16.69
414	Gorakhpur - Barabanki (UP & DN) - TRR(P) - 18.700 Tkm	RRSK	2.55
		S.Fund	23.95
415	Bhatni Jn. - Indara Jn.(SL) - TRR(P) - 9.600 Tkm	RRSK	1.31
		S.Fund	12.29
416	Mau Jn. - Shahganj Jn.(SL) - CTR(P) - 1.600 Tkm, TRR(P) - 1.400 Tkm & TRR(P) with ISD - 8.100 Tkm	R.	0.14
		RRSK	2.01
		S.Fund	18.92
417	Mau Jn. - Azamgarh (SL) - CTR(P) - 1.100 Tkm & TRR(P) with ISD - 6.500 Tkm	R.	0.10
		RRSK	1.42
		S.Fund	13.33
418	Chhapra Jn. - Siwan Jn. (DN) - TRR(P) - 13.600 Tkm	RRSK	1.85
		S.Fund	17.42
419	Bhatni - Gorakhpur Cantt. (DN) - TRR(P) - 13.500 Tkm	RRSK	1.84
		S.Fund	17.29
420	Phephna Jn. - Indara Jn.(SL) - CTR(P) - 1.200 Tkm & TRR(P) - 8.700 Tkm	R.	0.11
		RRSK	1.47
		S.Fund	13.85
421	Chhapra Jn. - Phephna Jn. (SL&UP) - CTR(P) - 5.100 Tkm & TRR(P) - 22.900 Tkm	R.	0.46
		RRSK	4.34
		S.Fund	40.83
422	Siwan Jn. - Bhatni Jn.(DN) - TRR(P) - 13.900 Tkm	RRSK	1.89
		S.Fund	17.80

NORTH EASTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
423	Siwan Jn. - Thawe Jn.(SL) - TRR(P) with ISD - 6.000 Tkm	RRSK S.Fund	1.07 10.01
424	Varanasi Jn. - Prayagraj Rambag - TRR(P) - 13.000 Tkm	RRSK S.Fund	1.77 16.65
425	Bhatni Jn. - Gorakhpur Cantt.(UP) - CTR(P) - 11.700 Tkm	R. RRSK S.Fund	1.05 2.81 26.38
426	TSR(P) between Mankapur-Gonda-Burhwal DN line = 18.90 Kms under Sr.DEN/III/LJN	R. RRSK	1.69 22.12
427	TSR(P) between Gorakhpur-Gonda DN line = 18.50 Kms under SRDEN/I/LJN	R. RRSK	1.66 21.65
428	Aunrihar Jn. - Jaunpur Jn.(DN) - TSR(P) - 14.000 Tkm	R. RRSK S.Fund	1.25 1.58 14.81
429	Bhojipura Jn. - Kasganj Jn.(SL) - TBR - 64.300 Tkm	R. RRSK S.Fund	3.84 3.73 35.04
430	Lalkuan Jn. - Kathgodam (SL) - TBR - 22.600 Tkm	R. RRSK S.Fund	1.35 1.32 12.31
431	Kanpur Anwarganj - Kasganj - TBR - 8.675 Tkm (Loop Lines)	R. RRSK S.Fund	0.78 0.39 3.64
432	Moradabad Jn. - Ramnagar - TBR - 5.976 Tkm (Loop Lines) & Rampur - Kathgodam - TBR - 11.646 Tkm (Loop Lines)	R. RRSK S.Fund	1.58 0.78 7.40
433	Lucknow Division - TBR - 32.030 Tkm (Loop Lines)	R. RRSK S.Fund	2.87 1.43 13.44
434	Gonda Jn. - Burhwal Jn.(DN) - TBR - 41.000 Tkm	R. RRSK S.Fund	2.45 2.38 22.34
435	Gorakhpur Jn. - Gonda Jn.(DN) - TBR - 12.600 Tkm	R. RRSK S.Fund	0.75 0.73 6.87
436	Gonda Jn. - Burhwal Jn.(UP) - TBR - 14.000 Tkm	R. RRSK S.Fund	0.84 0.81 7.63

NORTH EASTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
437	Gorakhpur Jn. - Gonda Jn.(UP & DN) - TBR - 60.000 Tkm	R. RRSK S.Fund	3.59 3.48 32.69
438	Gorakhpur Jn. - Gonda Jn.(DN) - TBR - 19.000 Tkm	R. RRSK S.Fund	1.14 1.11 10.35
439	Mau Jn. - Shahganj Jn.(SL) - TBR - 54.000 Tkm	R. RRSK S.Fund	3.23 3.14 29.42
440	Varanasi Division - TBR - 5.000 Tkm (M/Line) & TBR - 9.873 Tkm (Loop Lines)	R. RRSK S.Fund	1.18 0.73 6.87
441	Chhapra Jn. - Gorakhpur Cantt. (UP) - TBR - 69.300 Tkm	R. RRSK S.Fund	1.80 2.61 24.51
442	Bhatni Jn. - Gorakhpur Cantt. (DN) - TBR - 23.300 Tkm	R. RRSK S.Fund	1.39 1.35 12.70
443	Chhapra Jn. - Gorakhpur Cantt. (DN) - TBR - 42.300 Tkm	R. RRSK S.Fund	1.10 1.59 14.96
444	THE- CPJ Section: Deep Screening of T/out by BCM (50 set)	RRSK	5.77
445	Kanpur Anwarganj - Mathura Cantt. - TTR(FS+TWS+WCMSC) - 36 sets (1:12)	RRSK S.Fund	1.66 15.63
446	Lalkuan Jn. - Kashipur Jn. - TTR(FS+TWS+WCMSC) - 11 sets (1:12)	RRSK S.Fund	0.51 4.77
447	Rampur - Lalkuan Jn. - TTR(FS+TWS+WCMSC) - 34 sets (1:12)	RRSK S.Fund	1.57 14.76
448	Gonda Jn. - Bara Banki Jn. - TTR(FS+TWS+WCMSC) - 77 sets (1:12)	RRSK S.Fund	3.56 33.42
449	Gorakhpur Cantt. - Gonda Jn. - TTR(FS+TWS+WCMSC) - 91 sets (1:12)	RRSK S.Fund	4.20 39.50
450	Mau Jn. - Shahganj Jn. - TTR(FS+TWS+WCMSC) - 16 sets (1:12)	RRSK S.Fund	0.74 6.94
451	Chhapra Gramin - Gorakhpur Cantt. - TTR(FS+TWS+WCMSC) - 63 sets (1:12) & TTR(WCMSC) - 98 sets (1:12)	RRSK S.Fund	3.86 36.25
452	Chhapra Jn. - Aunrihar Jn. - TTR(FS+TWS+WCMSC) - 11 sets (1:12)	RRSK S.Fund	0.51 4.77

NORTH EASTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
453	Varanasi Jn. - Prayagraj Rambag - TTR(FS+TWS+WCMSC) - 6 sets (1:12) & TTR(WCMSC) - 25 sets (1:12)	RRSK S.Fund	0.52 4.88
454	Kanpur Anwarganj - Mathura Cantt. - Provision of PQRS Siding Depot - 4 Nos.	RRSK S.Fund	1.61 15.10
455	Kasganj Jn. - Bareilly City - Lalkuan Jn. - Renewal with Improved SEJs - 93 sets	RRSK S.Fund	0.45 4.23
456	Rampur - Lalkuan - Provision of slope stabilisation & RCC retaining wall	RRSK S.Fund	2.83 26.60
457	Kanpur Anwarganj - Mathura Cantt. (SL) - Improvement/Widening of Cess & Formation - 91.000 Tkm	RRSK S.Fund	0.87 8.14
458	Yard Improvement and upgradation work in RMU-KGM Section under jurisdiction of ADEN/KPV/IZN. (5 Yards)	S.Fund	26.80
459	Yard Improvement and upgradation work in FBD-MRT Section under jurisdiction of ADEN/MRT (Total-6 Yards)	S.Fund	49.99
460	Construction of catch water drain, sump well and pump house towards KPV side in LKU yard from km 0.6 to km 2.1.	RRSK	11.62
461	Anand Nagar Jn. - Gonda Jn.(SL) - TFR - 179.856 Tkm	RRSK S.Fund	2.72 25.47
462	Gorakhpur Jn. - Gonda Jn.- TBSR(H-Beam) - 1580 Nos.	RRSK S.Fund	0.48 4.50
463	Lucknow Division - Renewal with Improved SEJs - 173 Nos., Glued Joint Renewal - 1346 Nos. & Removal of DFW (O&R)- 2724 Nos.	RRSK S.Fund	4.38 41.13
464	Barua Chak - Gonda Kachahri - Realignment of curve under Jurisdiction ADEN/Spl/GD	RRSK S.Fund	2.67 25.05
465	Lucknow Division - Provision of Track mounted Gauge Face Lubricators (AMC for 5 years) - 99 Nos.	RRSK S.Fund	1.29 12.11
466	Improvement of station yard under ADEN/BRK Section in 07 yards of LJJN division of NER.	S.Fund	11.71
467	Improvement of station yard under ADEN/East/GD Section in 15 yards of LJJN division of NER.	S.Fund	35.93
468	Improvement of station yard under ADEN/Line/LJJN Section in 10 yards of LJJN division of NER.	S.Fund	49.07
469	Improvement of station yard under ADEN/MLN Section in 05 yards of LJJN division of NER.	S.Fund	15.38
470	Improvement of station yard under ADEN/W/GKP Section in 05 yards of LJJN division of NER.	S.Fund	49.20
471	Improvement of station yard under ADEN/Spl/GD Section in 02 yards of LJJN division of NER.	S.Fund	18.41
472	Improvement of station yard under ADEN/STP Section in 14 yards of LJJN division of NER.	S.Fund	35.92

NORTH EASTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
473	Improvement of station yard under Sr.DEN/HQ/LJN Section in 12 yards of LJN division of NER.	S.Fund	45.26
474	Varanasi Jn. - Prayagraj Rambag - Earth work for slope rectification/Cess improvement & Increase Ballast Cushion	RRSK S.Fund	2.57 24.12
475	Varanasi Division - Provision of Single Piece Spring inserted Reusable Nut (M-27) for Hook Bolt - 14664 Nos.	RRSK S.Fund	0.28 2.63
476	Hathua - Panchdeori Halt (SL) - Improvement of Cess - 31.000 Tkm	RRSK S.Fund	0.49 4.57
477	Duraundha Jn. - Masrakh (SL) - Shallow Screening of Ballast - 42.000 Tkm & Hathua - Panchdeori Halt (SL) - Shallow Screening of Ballast - 10.000 Tkm	R. RRSK S.Fund	1.97 1.79 16.81
478	Varanasi Division - Improvement/ Widening of Cess & Formation - 78.900 Tkm	RRSK S.Fund	1.13 10.60
479	Varanasi Division - Glued Joint - 809 Nos.(Overdue Glued Joint-344 Nos. & RDSO Joints-465 Nos.) & SEJ Renewal - 302 sets (52Kg-283 & 60Kg-19 Nos.)	RRSK S.Fund	2.35 22.05
480	Yard Improvement and upgradation work in SV (in)- BTT (Ex) Section in under jurisdiction of ADEN/Siwan (Total-5 Yards)	S.Fund	25.44
481	Yard Improvement and upgradation work in ARJ(Ex)-PRRB (in) Section in under jurisdiction of ADEN/L/BSB (Total-15 Yards)	S.Fund	49.67
482	Yard Improvement and upgradation work in BTT(In)-KHM (in) Section in under jurisdiction of ADEN/E/GKP (Total-8 Yards)	S.Fund	38.91
483	Yard Improvement and upgradation work in PEP(in)-ARJ (in) Section in under jurisdiction of ADEN/BUI (Total-10 Yards)	S.Fund	48.40
484	Yard Improvement and upgradation work in BTT(Ex)-ARJ (in) Section in under jurisdiction of ADEN/E/MAU (Total-11 Yards)	S.Fund	32.85
485	Yard Improvement and upgradation work in CHPG (in)- CPR (In) Section in under jurisdiction of ADEN/CPR (Total-3 Yards)	S.Fund	19.35
486	Yard Improvement and upgradation work in CPR (Ex)- Siwan (Ex) Section in under jurisdiction of ADEN/Siwan (Total-7 Yards)	S.Fund	35.57
487	Yard Improvement and upgradation work in CPR(Ex)-PEP (in) Section in under jurisdiction of ADEN/BUI (Total-8 Yards)	S.Fund	45.84
488	Provision of PQRS depot in Sr DEN-II/BSB Jurisdiction in PEP-ARJ section.	RRSK	13.49
BRIDGE WORKS, TUNNEL WORKS AND APPROACHES			
489	Bazpur-Hempur Ismail - Rebuilding (Bridge No.104)	EBR(S) RRSK	1.30 40.16
490	IZN Div: Rebuilding of Br.no.410(1x6.10m) Box into Major Br.2x12.20m span on well foundation & PSC Girder on permanent diversion to remove PSR.	RRSK	4.99
491	Replacement/ Rehabilitation of corroded members of steel Bridges of Varanasi Division on N.E. Railway.	RRSK	5.87
492	Replacement/ Rehabilitation of corroded members of 22 Nos steel Bridges of Lucknow Division on N.E. Railway.	RRSK	9.58

NORTH EASTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
493	Replacement/ Rehabilitation of corroded members of steel Bridges of Lucknow Division of N.E.Railway	RRSK	5.92
494	LJN Div: Provision of sub bank & construction of new Bridge(1x6.10 M) PSC slab at Km. 12/9-13/0 between Maniram - Peppeganj on GKP- ANDN Section.	RRSK	5.56
495	LJN Div:-Provision of side pathway arrangement for Bridge Nos. 184 DN (9X45.7m) JTB - SWA, & 18 (19X61.0m) KEA - RMBG.	RRSK	4.08
496	LJN Div:-Replacement of corroded Composite girders of Road Over Bridge No. 470 (Rakabganj) between Lucknow City - Aishbagh.	RRSK	5.35
497	LJN Div:-Regirdering of Br. No. 476 (1x15.24 m) Semi Through Girder on 3 running lines between Lucknow- Aishbagh .	RRSK	2.61
498	IZN Div;provision of Inspection Platform and ladders on major bridges (11Nos).	RRSK	2.70
499	Provision of Inspection Platform and Ladders on 47 Nos Girder Bridges and 22 Nos ROBs in Izzatnagar Division of N.E.	RRSK	2.94
500	IZN Division: Restoration and protection works of breached embankment along Gola river bet. Km 82/425-720 in Haldwani yard.	RRSK	21.15
501	IZN Division:- Restoration of Shunting neck ,breached embankment and river protection work at Kathgodam stn. (KGM)	RRSK	22.19
502	BSB Division:- Strengthening of super structure by Regirdering of Br. No. 133 UP (3X18.3m) PG in BTT – GKC section .	RRSK	3.27
503	LJN Division:- Construction of 06 Nos. new RCC Box culverts of span (1x1.20 M) between BIK-PLK on Mailani- Nanpara (MG) section.	RRSK	3.49
504	IZN Division:- Rebuilding of Substructure of Major Bridge No. 46 (7x12.20 M) bet GUB- BPZ station of LKU- KPV Sec at KM 27/8-28/0.	RRSK	16.61
505	IZN Division:-Strengthening of approaches of 30 Nos Major and Important Bridges in IZN Division.	RRSK	9.97
506	PLK-BIK sec.- Proposal for raising and extension of both U/S & D/S guide bunds of bridge no.97 between PLK-BIK stations.	RRSK	3.03
507	Strengthening of bridge approaches of Major/Important bridges of Sr.DEN-I/LJN jurisdiction. (Major-29 Nos. & Important -07 Nos. Total 36 Nos	RRSK	8.42
508	Strengthening of bridge approaches of Major/Important bridges of Sr.DEN-III/LJN jurisdiction. (Major-40 Nos. & Imp -02 Nos. Total 42 Nos.)	RRSK	8.33
509	Provision of ballast.retainer on embankment, modification of ballast retainer of slabs & repair of damaged pitching of 28 Nos Br under SrDEN-1/BSB	RRSK	2.85
510	Provision of ballast.retainer on embankment, modification of ballast retainer of slabs & repair of damaged pitching of 24 Nos Br under SrDEN-II/BSB	RRSK	2.57
511	Provision of Ballast Retainer, repair damaged boulder pitching of bridges under ADEN/L/BSB (29 no.) & Br. protection in BTT-ARJ & SRU-BHJ (15 no.)	RRSK	4.63
512	Bridge protection work of Major Bridge no-178 in ARJ-BSB Section.	RRSK	3.98
513	Strengthening of corroded cross girders of OWG of Br. No. 31 (18x61.0m) in MAU-BTT section of Varanasi Division .	RRSK	2.68
514	Strengthening of cross girders and other members of OWG of Br. No. 16 (18x61.0m) between ARJ-CPR section of Varanasi Division .	RRSK	3.29
515	Strengthening of corroded cross girders of OWG of Br. No. 391DN (17x61.0m) in GD-BUW and Br No. 184DN (9x45.7m) in GKP-GD section of LJN Division.	RRSK	5.23

NORTH EASTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
516	Rebuilding of Bridge No.305 with 2x12.2m PSC Slab span between Pilibhit-Mailani section under jurisdiction of ADEN/PBE/IZN.	S.Fund	10.05
517	1-Protection works of Br no. 104 in LKU- kpv at Km 263/6-8 .2-Strengthening Br no.- 25,26,43,47,83,89, 91,92, 181,182,183 RMU-LKU	RRSK S.Fund	2.94 2.94
518	Strengthening of approaches of 18 Nos. Major /Important Bridges in Kanpur Anwarganj - Mathura section	RRSK S.Fund	2.33 2.33
519	Rebuilding of Bridge no. 51 (2 x 6.10 Span) in KHH Yard in Bareilly - Lalkua section	RRSK	3.52
520	Rebuilding of Major Bridge No. 92(6x12.20 M) between Bajpur & Hempur Smile station of Lalkuan- Kashipur Section .	RRSK	17.10
521	IZN Division :-Provision/Construction of Retaining wall at high bank location on major bridge approach at KM 248/6-17 in KSJ-MRT section.	RRSK S.Fund	5.76 5.76
522	Provision of installation of Automatic Water Level monitoring system on 12 Nos. of important bridges in LJN division.	RRSK	3.42
523	Rebuilding of Major Bridge No. 101(6x12.20 M) between Bajpur & Hempur ismile station of Lalkuan- Kashipur Section.	RRSK	17.10
524	Rebuilding of Major Bridge No. 68(5x12.20 M) between GUB & BPZ station of LKU- KPV Section.	RRSK	15.91
525	Rebuilding of Minor Bridges (Br Nos. 314,307,147,338 = 04 nos..) in CPA & KSJ section .	RRSK	7.04
526	Rebuilding of Major Bridge No. 35(10x12.20 M) between LKU- GUB station of LKU- KPV Section.	RRSK S.Fund	10.79 10.79
527	Strengthening of bridge approaches of Major/Important bridges of Sr.DEN/HQ/LJN jurisdiction. (Major-42 Nos. & Important -01 Nos. Total 43 Nos.)	RRSK	8.60
528	Continuous scour monitoring of bridge foundation of 13 Nos important bridges in Lucknow division.	S.Fund	2.84
529	Provision of RCC Drain at the approaches of major bridges (12 Nos) of MAU-BSB-PRRB & ARJ-JNU section of BSB Div. to prevent water logging.	S.Fund	8.16
530	Provision of side pathway arrangement at 25 nos of bridges in LJN division of N.E Railway.	S.Fund	5.64
531	Provision of side pathway arrangement at 25 nos of bridges in BSB division of N.E Railway.	S.Fund	4.89
532	Provision of side pathway arrangement at 18 nos of bridges in IZN division of N.E Railway.	S.Fund	3.03
SIGNALLING AND TELECOMMUNICATION			
533	Gonda-Anandnagar-Nautanwa - Optic fibre cable (220 km)	DF(3) RRSK	5.91 4.29
534	Provision of redundant dual SSDAC along with power supply segregation for block proving axle counter GKC-CPR, CPJ-THE and CI-THE(40 block section)	RRSK	12.66
535	Replacement of Quad Cable (In Patch) of 72 block section for Strengthening for Axel Counter of BSB Division.	RRSK	7.65
536	Provision of ring formation of power/Quad cable and upgradation of STM and other communication equipment & redundancy of UFSBI at 10 IBS .	RRSK	6.25

NORTH EASTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
537	Provision of additional OFC cable where bock section s more than 16 Km to provide redundancy for BPAC over LJN Division.	RRSK	3.75
538	Gorakhpur jn.~~Burhwal jn.~~Replacement of overaged 4 quad cable with 6 quad cable in GKP-BUW section and patch replacement of defective cable	RRSK	6.21
539	Augmentation of S&T assets by rep overaged & obselete SWS Panel by EI to Enhance safety & reliability with flexibility in CPJ(ex)-PNYA sec (04 stn	RRSK	35.38
540	Augmentation of S&T assets by rep overaged & obselete SWS Panel by EI to Enhance safety & reliability with flexibility in UNLA-CPJ(ex) sec (03 stn	RRSK	26.70
541	Provision of MSDAC in parallel to existing DC track circuit at locations prone to water logging in KPV & FBD of IZN Div.	Cap.	7.00
542	Gangadham-Bahraich :- Provision of redundant SSDAC in addition to existing SSDAC for dual detection in GD-BRK section	Cap.	4.19
543	Provision of Multi section Digital axle counter at JI & PRRB station of Varanasi division. (Total 02 station)	RRSK	4.55
544	Signalling work in connection to compliance of TAN 7008 of BPAC in RPO-MRT and replace. of defective cables in the section of ADSTE FGR	RRSK	3.17
545	Provision of MSDAC in parallel to existing DC Track Circuits at locations prone to water logging in LKU & TPU stations of IZN Div.	Cap.	7.98
546	Reliability improvement of power supply arrangement for signalling equipment installed at various stations and LC gates of IZN Division	Cap.	3.76
547	Mankapur jn.-Parsa tiwari-Replacement and augmentation of outdoor signaling gears at 05 stations in MUR-PATI SECTION	RRSK	39.57
548	Basti-Babhnan--Replacement and augmentation of outdoor signaling gears at 05 stations in BV-BST Section	RRSK	39.44
549	Jahangirabadraj-Jhilahi-Replacement and augmentation of outdoor signaling gears at 05 stations in Section JBR-JLHI Section.	RRSK	32.65
550	Orwara-Jagatbela-Replacement and augmentation of outdoor signaling gears at 07 stations in section of ORW-JTB	RRSK	48.82
551	Katra~~ Provision of electronic interlocking under remodeling work at KEA	Cap.	11.16
552	Lucknow jn.~~Provision of electronic interlocking under remodeling work at LJN YARD	Cap.	13.84
553	Provision of Power supply redundancy as per TAN for BPAC System1 & System 2 (Total 33 stations)	Cap.	8.01
554	Gorakhpur cantt-Lucknow jn.:- Provision of SSDAC in addition to existing vital Track Circuit for dual detection	Cap.	6.28
555	Gonda Jn.-Bahraich:- Provision of Ring Protection for 24VDC (External) supply and 110VAC LJN Division .	RRSK	6.44
556	Lucknow jn.-Gorakhpur jn.:- Strengthening of outdoor signaling gear in section of GKP,BST,GD,CLJ AND LJN over LJN Division.	RRSK	4.10
557	Sitapur:- Provision of MSDAC in addition to existing track circuit at STP station.	Cap.	7.48
558	Gorakhpur jn.-Lucknow jn.:- Augmentation of S&T gears to improve reliability and safety of Signaling assets over LJN division	Cap.	3.56
559	Domingarh~~Provision of MSDAC in addition to existing track circuit at Domingarh (DMG) station over Lucknow Division.	RRSK	4.56

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
560	Burhwal jn.~~Provision of Multi Section Digital Axle Counter at balance Burhwal station.	RRSK	7.39
561	Gorakhpur cantt~~Provision of MSDAC in addition to existing track circuit at Gorakhpur Cant (GKC) station over Lucknow Division	RRSK	9.31
562	Anand nagar jn.-Barhni:- Provision of HASSDAC with UFSBI w.r.t. to replacement of existing DAIDO instrument in section ANDN-BNY.	Cap.	4.16
563	Replacement & augmentation of outdoor signalling gears bet SANR-BTT(ex) (06 stn) D/L section on age-cum-condition basis with MSDACof BSB division	RRSK	40.13
564	Replacement & augmentation of outdoor signalling gears bet EKMA-TKV & CHPG (05 stn) D/L section on age-cum-condition basis with MSDAC of BSB div	RRSK	35.59
565	Replacement & augmentation of outdoor signalling gears bet BHTR-CW (08 stn) D/L section on age-cum-condition basis with MSDAC of BSB division.	RRSK	47.03
566	Provison of double distant territory in ARJ-JNU section of BSB division (05 stns, 02 IBHs & 05 LC gates).	Cap.	8.64
567	Provision of MSDAC in Berthing tracks & water logging track portions at BSBS & GCT station of Varanasi division. (Total 02 stations)	Cap.	2.95
568	Provision of MSDAC in Berthing tracks & water logging track portions at BUI & PEP station of Varanasi division. (Total 02 stations)	Cap.	2.91
569	Augmentation of S&T gears to improve reliability & safety of indoor & outdoor signaling assets.	Cap.	4.02
570	Kusmhi~~Provision of MSDAC for redundancy and reliability improvement in complete yard to cater water logging at KHM	Cap.	4.27
571	Networking of EI System(kyosan) bet BSBS-PRRB & ARJ-JNU(16stn)forCentralised Maintenance & Diagnosis,along withTAN compliance of PS arrngmnt for VDU	RRSK	2.86
572	Mau jn.~~Provision of MSDAC for redundancy and reliability improvement in complete yard at MAU to cater water logging and Goods loading/unloading	Cap.	4.81
573	Provision of Segregate PS arrangmnt for Indiv BPAC unit asperTAN along with overaged signalling & wornout asset replcmnt undr juris.of Sr DSTE-I/ BSB	Cap.	4.42
574	Provision of Segregate PS arrangmnt for Indiv BPAC unit asperTAN along with overaged signalling & wornout asset replcmnt undr juris.of SrDSTE-II/BSB	Cap.	4.05
575	Rawatpur~~Mathura Cantt.~~Prov of 2x48 fiber OFC on each side of track for LTE & Kavach system between RPO-KSJ-MRT section in IZN Div.	Cap.	48.84
576	Provi. of add. OFC Cable in the remaining b/s having sectional length of more than 16km to improve the reliability of vital signalling & telecom. cct	Cap.	2.73
577	Miscellaneous Telecom Works -Standby master telephone, strengthening OFC media & S&T service building in place of PORTA hut in IZN Div	RRSK	5.12
578	LJN Div~Rehabilitation / Augmentation/ Replacement of 6 quad cable to improve LC Gate , block communication ,BPAC ,UFSBI in STP-BUW Sec .	RRSK	4.63
579	2x48 Fiber OFC on each side of the track for modern S&T work in connection of LTE & Kavach system b/w ARJ-BTT.	Cap.	20.77
580	2x48 Fiber OFC on each side of the track for modern S&T work in connection of LTE & Kavach system b/w GKC-VKNR section	Cap.	14.40
581	Name of work: Strengthening of OFC in ADSTE/BSB section (116 KMs) of BSB division.	RRSK	5.00

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
582	Provision of voice logging facility for VHF based Station Communication at stations of Varanasi Division.	RRSK	3.52
583	Rampur~~Lalkuan Jn.~~Miscellaneous Signalling Work for raising the sectional speed 130 KMPH in Rampur-Lalkuan Section of IZN Div.	Cap.	19.21
584	Provi. of MSDAC in BPZ, BFPA, BSUR & KHMA stations and dual detection by HASSDAC in lieu of DC track circuit on bridges at DYK & BJV stn. of IZN Div.	Cap.	6.98
585	Improvement in reliability of Earthing, Bonding, Surge & Lightening protection system for S&T installation as per TAN 3006 Ver.3.0 in IZN Div.	RRSK	2.50
586	Replacement of 6 quad cable to improve LC Gate , block communication, BPAC,UFSBI in BNY-GD, GD-BRK & BUW-BBK section in LJN Div	RRSK	6.46
587	Provision of Earthing and Bonding for S&T installations as per latest TAN issued by RDSO under the jurisdiction of SR-DSTE-II in BSB Division.	Cap.	3.99
ELECTRIFICATION PROJECTS			
588	Lucknow Division- Electrification of left over siding (NER) (PB#188/RE/2023-24)	Cap.	2.80
589	Electrification of the Wagon Pocket yard and the Shunting lines in the Mechanical Workshop IZN.	Cap.	3.90
590	Electrification of remaining unwired track in LJN division of N.E.Railway	Cap.	2.47
OTHER ELECTRICAL WORKS, INCL TRD			
591	Gonda jn.~Replacement of OH line by UG cables at Officer's Colony, Engineering Colony, GRP/RPF Colony & Stn. Colony in GD area	DRF	3.88
592	Provision of Solar plants (rooftop) of different capacities at Railway stations over BSB DIV.	Cap.	6.66
593	Gorakhpur- Provision of ON Grid Solar PV Plant Capacity 420kWp	Cap.	3.74
594	Replacement of existing composite insulator(ST, BT & 9T) by Porcelain insulator in different location of in IZN division	Cap.	2.70
595	Provision of ON Grid rooftop Solar system at residential quarters of SSE/E/West section of IZN Division	Cap.	5.67
596	Provision of ON-Grid rooftop Solar system at residential quarter including level crossings quarters over Izzatnagar Division	Cap.	4.98
597	Provision of ON-Grid rooftop Solar system at Railway Stations and Service buildings over Izzatnagar Division.	Cap.	6.27
598	LJN Divn- Augmentation of power supply system at ANDN, LJN DRM Office Bandariabagh officers colony and GTNR .	Cap.	6.99
599	Provision of ON Grid Solar system in all remaining Rly. station, Service buildings, quarters and LC Gates over LJN Division in phase-II.	Cap.	13.37
600	LJN Divn-Provision of ON Grid Solar system at different Railway station over LJN Division.	Cap.	9.43
601	Airconditioning of LJN DRM Office	Cap.	2.55
602	Provision of On Grid solar system at different buildings in GCT (ex) -BUI-CPR Section.	Cap.	16.70
603	Provision of On Grid solar system at different buildings in PRRB- ARJ- POKL & ARJ - GCT Section.	Cap.	18.06

NORTH EASTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
604	Provision of On Grid solar system at different buildings in CI - CPJ & GKC- PNYA Section.	Cap.	18.86
605	Provision of On Grid solar system at different buildings in CPR-BTT- GKC Section.	Cap.	16.04
606	Installation of 500 KWp On-Grid (without battery backup) Solar Roof-Top Plant at New LHB Shop & Arakal Shop Shed in Mechanical Workshop, Gorakhpur.	Cap.	2.86
607	Gorakhpur- Provision of Solar PV Plant capacity 1213 kWp over Gorakhpur Area.	Cap.	9.88
608	Gorakhpur- Replacement of 11 KV H.T. Panels for Domestic supply on the basis of outdated technology at 33/11 KV substations.	RRSK	4.79
609	Gorakhpur-Augmentation of Power Supply for Provision of Air conditioning in various halls & offices situated at HQ	Cap.	6.85
610	Provision of Cyber Security feature in the SCADA System of IZN division of NE Railway.	Cap.	8.82
611	Implementation of cyber security in existing SCADA system in LJJ division of N.E.Railway	Cap.	7.91
612	Provision of 25 KV Feeder wire from BKT TSS to DAL SSP in LJJ Division of N.E.Railway.	Cap.	3.64
613	Upgradation of SCADA system for Cyber Security Implementation (VARANASI Division) of N.E.R.	Cap.	8.81
614	25 KV OHE modification work in connection to removal of infringement of SOD at ALS station and HTW station in BSB division of N. E. Railway.	RRSK	3.95
615	25 KV OHE modification work in connection to removal of infringement of SOD at CHPG station in BSB division of N. E. Railway.	RRSK	4.86
WORKSHOPS INCLUDING PRODUCTION UNITS			
616	Barhni - Infrastructure for maintenance of broad gauge coaches & running room	DF(3)	15.84
		EBR(S)	3.42
		RRSK	18.56
617	Lalkuan - 2nd BG washing pit at coaching depot (600 m)	Cap.	11.03
		EBR(S)	0.28
618	Gorakhpur Cantt - Augmentation of track machines centre workshop	DF(3)	5.00
		RRSK	1.22
619	Gonda - Upgradation / repl of stationary flash butt welding plant incl repl of rail flash butt welding machine, stripping machine, pre & post straightening press with digital measurement system etc	RRSK	26.42
620	Kathgodam, Lal Kuan & Tanakpur - Design, development, supply & installation of effluent treatment plants for mechanised laundry	Cap.	4.47
621	Gorakhpur cantt~Provision of Modern Relay Shop	Cap.	5.99
622	Gorakhpur cantt~Gorakhpur cantt~Provision of shop for Electric Point Machine 220 mm	Cap.	7.66
623	Gonda jn.~Upgradation & Augmentation of Electric Loco Maintenance & Production facilities	Cap.	7.89
624	Gonda jn.~Creation of Infrastructure & Test Setup at Diesel Shed for homing of Electric Locomotive	Cap.	9.93

NORTH EASTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
625	GKPS- Upgradation/Improvement in infrastructure and augmentation of maintenance and manufacturing capacity of Mechanical Workshop	Cap.	9.18
626	GKPS - Extension of Railway Track and 02 Nos. of inspection pits for POH of MEMU Coaches.	Cap.	8.40
627	IZN Divi:-Proposed satellite depot for Track machines consisting of cover shed, Pit, ETP, EOT crane, Boundary Wall, Road etc. at C.B. Ganj / IZN	Cap. DF(3)	1.80 1.17
628	Kasganj Jn.- Provision of 600M CAMTECH design 2nd Washing pit with Drain and Drain Cover.	Cap.	7.46
629	ASH- Provision of maintenance facilities like Covered Shed , Examination Pit, Fencing for SPARME ASH stabled at ASH Station	Cap.	4.84
630	Mau Jn.-Provision of developing the infrastructural facilities for maintenance of 140 T break down crane at MAU	Cap.	6.78
631	GKPS - Improvement of facilities for Shell lifting and allied works in Furnishing - I Shop.	Cap.	2.66
632	Izzatnagar~~Izzatnagar~~Replacement of old AC sheets with AL sheets in different Shops	DRF	3.53
633	IZNS-Construction of Pocket Yard in Mechanical Workshop, Izzatnagar	Cap.	4.48
634	IZND- Modernization of store depot Izzatnagar	Cap.	3.50
635	Ramnagar :-Provision of 600M long CAMTECH design washing pit & Augmentation of service building.	Cap.	10.69
636	Clutterbuckganj~~Provision of 600m new stabling line, extension of existing stable & washing line upto 600m & making shunting neck at CBJ end.	Cap.	9.74
637	Kasganj:- Procurement of M&P, augmentation of coaching depot service building & provision of 01 stabling line & 02 spur lines for NMG.	Cap.	5.25
638	At Gorakhpur- Dismantling of washing pit No. 1 and reconstruction as per standard Camtech design Pit	Cap.	10.44
639	Gonda Jn.-Augmentation of facilities in diesel sheds for homing of electric locomotives.	Cap.	5.76
640	LJN Division- Construction of Train passing Office at ASH , STP, BLP, BNY, BRK Stations	Cap.	2.91
641	GKPS - Development of facilities for Shell lifting and allied works in Furnishing - I Shop.	Cap.	5.10
642	Izzatnagar~~Augmentation of wagon POH infrastructure from 60 to 120 wagons	Cap.	28.52
643	Upgradation (Modernization) of maintenance facilities of Rolling stock at Aishbagh Coaching Depot	Cap.	3.35
644	Ext.of Bay-1&2 with gantry rail, Ext.of gantry rail height up to 1M, dismantling & filling work in Bay-4&5, Scrap Yard near CNC shed and S&T work.	Cap.	4.89
645	LALKUAN- Upgradation of existing 1st Washing Pit (Extension by 170m) at LKU for maintenance of rolling stocks.	Cap.	3.99
646	TANAKPUR- Upgradation of infrastructure facilities and augmentation of service building at Coach Care Centre TPU for maintenance of rolling stocks.	Cap.	9.54
647	Ramnagar- Development of new sick line covered shed (18x108m) for maintenance of rolling stocks.	Cap.	6.71

NORTH EASTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
648	Extension of existing track of 80m up to 400m behind pit wheel lathe machine and provision of maintenance shed for SPIC at Train Set Depot CBJ.	Cap.	4.71
649	Gonda jn.~~Improvement of infrastructure of Stores Depot at Loco Shed Gonda	Cap.	3.13
650	MLN-Construction of Infrastructure facilities for HS-SPART at Mailani Station	Cap.	5.68
651	Gonda jn.~~Gonda jn.~~ Shed Augmentation of ROH shed Gonda	Cap.	8.20
652	Provision of Rake Maintenance Building along with other infrastructure facilities at New Coaching Depot Gorakhpur	Cap.	6.22
653	Provision of sick line with shed at coaching depot BUI for up gradation of maintenance facilities of rolling stock .	Cap.	9.97
654	Provision of store room, other rooms in coaching depot BSBS & train passing office ARJ for upgradation of maintenance facilities of rolling stocks	Cap.	5.08
655	GKPD- Installation of Automated Storage and Retrieval System in Store Depot Gorakhpur.	Cap.	6.57
656	GKPS-Development of Infrastructure facility of Integrated Bogie Assembly Line for repair & maintenance of LHB Bogies in Bogie Repair Sh	Cap.	9.89
657	GKPS - Development of Infrastructure facility for repair and maintenance of Equipment of MEMU and LHB Coaches and other facilities	Cap.	2.64
658	GKPD-Comprehensive Infrastructure and Digital Upgradation at Gorakhpur Depot	Cap.	2.61
659	Replacement of MG tracks in Old Paint Shop from Line No.1 to 5 by 52Kg BG Rail.	Cap.	3.47
660	Izzatnagar~~Improvement of infrastructure of Store Depot at Mechanical Workshop, Izzatnagar	Cap.	7.69
661	Upgradation of maintenance facilities for LHB and other rolling stocks at Mechanical Workshop Izzatnagar.	Cap.	4.15
662	Lalkuan- Construction of electric loco trip shed at Lalkuan yard.	Cap.	3.07
663	Proposal for extension of electric loco trip shed at Lucknow Jn yard.	Cap.	7.48
664	LJN Divn-Replacement of 110 V Pit light/ Catwalk Light in to 48 V AC Pit light / Catwalk light at coaching Depot GKP, ASH & GTNR as per Camtech.	Cap.	2.95
665	Banaras~~Provision of New Electric Loco Trip Shed at BSBS	Cap.	7.87
666	Chhapra jn.~~Provision of New Electric Loco Trip Shed at Chhapra	Cap.	9.56
667	Improvement of infrastructure of store depot at Electric Loco Shed Saiyedpur Bhitri .	Cap.	3.53
668	Construction of Additional store Rooms , Machinery and Plants at New Trip Electric Loco Shed, CPR	Cap.	7.58
669	Construction of Additional store Rooms , Machinery and Plants at New Trip Electric Loco Shed,BSBS	Cap.	7.58
STAFF WELFARE			
670	Varanasi Division - Repl of type-II quarters - 55 units	DRF	9.49
671	IZN -Construction of Type-II-90 units gang Qtrs in lieu of dilapidated & substandard quarters in Kanpur - Kasganj- Mathura section.	DRF	10.06

NORTH EASTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
672	Const.of Type-II=15Nos& Type-III=06Nos Qtrs at TPU for C&W & Operating staff &Type-II=04Nos &Type-III=02 Nos Qtrs at BNSA for operating staff.	Cap.	3.03
673	Lucknow Jn.- Construction of 08 unit Officers banglow (Type-IV-4 no. & Type-V-4 no.) at Bandariya bag, Lucknow (02 no. on each floor)	Cap.	2.79
674	BSB DIV - Rewiring of Type- I 100 units, Type-II 350 units, Type-III 30 units, Type- IV 10 units & Type- V 2 units staff quarters.	DRF	2.80
675	Provision 12 unit Type III and 56 unit Type II quarters in place of old dilapidated quarters.	DRF	12.22
676	IZN Division:Replacement of Old/dilapidated Qtrs Type- II 28 nos. Quarters at TPU and RMR station.	DRF	4.06
677	IZN Division:Replacement of Old/dilapidated Qtrs Type- II 28 nos. Quarters at Kathgodam and Lalkuan station.	DRF	4.07
678	IZN Division:Provision of Piped water supply in colony by providing plastic tank over RCC staging at IZN Division.	Cap.	4.35
679	IZN Division: Construction of Qtrs Type- II 28 nos. Quarters at PBE and MLN station.	Cap.	4.07
680	Improvement of Railway quarters in PTI-MRT section under ADEN/MRT's Jurisdiction of IZN Division.	Cap.	4.45
681	Improvement of quarters and colony at Prayagraj Rambagh.	Cap.	4.87
682	GKP-Rewiring of type-I Spl qtrs (60 units), type-II (332 units), type-III (33 units) and type-V (6 units) qtrs/bungalows in different Rly colonies.	DRF	3.82
CUSTOMER AMENITIES			
683	Chhapra - Augmentation & upgradation of passenger amenity works	Cap.	9.84
		DF(1)	1.50
		R.	0.27
684	Izzatnagar Division - Extension of high level platforms for longest train (12 stations)	DF(1)	0.35
		RRSK	11.82
685	Izzatnagar Divison - 1-bay passenger platform shelter on various stations	Cap.	1.26
		DF(1)	4.20
686	Varanasi Division - First foot over bridge at various stations (17 Nos)	Cap.	10.87
		DF(1)	14.00
		RRSK	16.25
687	Provision of FOB at different stations in jurisdiction of ADEN/MRT. (AUL, SYZ & RAYA 3 nos.) IZN Div.	RRSK	7.44
688	Provision of FOB at GHJ, KLJ, RDN, RHN, SKA, DRO, SWRT & PLS. (8 Nos) being high level platform at these stations.	RRSK	14.53
689	Provision of first FOB (KHH & PBW =02 nos.) IZN Div.	RRSK	5.09
690	Provision of first FOB (MQP, UJH & BTRI = 03 nos.) IZN Div.	RRSK	8.07
691	Provision of deep Tube well along with RCC over head tank at FBD, HTC & MRT & RCC over head tank at MRT near MTJ.	Cap.	3.30
692	Raising of ML platform to HL Platform at (BPZ,KPV,BLQR & RHN stn. =4 nos.) and RL to H.L Platform at (GUB, stn. =01 nos.) in IZN Div.	RRSK	7.96

NORTH EASTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
693	IZN Division-Provision of FOB (12 Nos) in the section of Sr.DEN/II/IZN.	RRSK	21.80
694	Lucknow Division - First foot over bridge with cover shed (8 stations).	RRSK	11.06
695	Raising of platform as high level on GAU, SNC, MHH, KEA & MSW stations in jurisdiction of ADEN/East/GD & ADEN/W/GKP.	RRSK	9.40
696	LJN :- Provision of Passenger Amenities for Divyang passengers on 80 Stations.(D & E Category Stations.)	Cap.	6.16
697	Extension of Platform with amenities for 26 coaches length KZA, GH, CPJ, PPC, SBZ, EM, DDA, SV, BTT & CPR (10 nos stations)	RRSK	13.11
698	Raising and extension of platform at BYH, MBS & SDC station in Varanasi Division.	RRSK	6.02
699	Raising and extension of Platform at KHM,SANR,GB,BALR,NRA,BTK,CW,TKV (ALL P.F.NO-1)	RRSK	24.00
700	Raising and extension of PF No-1 at GTST, ROI, STW, BCD, SVI & PEP Station in CPR(EX)-PEP section	RRSK	12.72
701	Raising and Extension of Platform at ALY,AHM,HDK,JGG,KWH,KFK,HDT & RTB station in Varanasi Division	RRSK	18.27
702	Improvement, extension and raising of platform at SMZ (PF. No- 1), RSR (PF No- 1), MMA (PF No-1), ALY(PF No- 2 & 3) & JI (PF No1)	RRSK	9.80
703	Lucknow Division - Provision of 2nd FOB at important stations of Basti(BST), Khalilabad(KLD) & Mankapur(MUR).	RRSK	5.92
704	Lucknow Division - First foot over bridge with cover shed at (10 stations).	RRSK	17.14
705	Varanasi Division : Provision of first F.O.B (AHLR, KYW, MHRN, UNLA, BBW, GH & KZA) 07 stations	RRSK	18.96
706	Provision of FOB. 3.66 m wide between THE - CPJ (7 NOS)(DUE, JGP, KKT, LIJ, RKL, SSU, TRJ)	RRSK	14.11
707	LJN Div.- Improvement of Goods shed Facilities on 6 Goods shed namely Khalilabad, Gonda kutchery, katra, Nakaha Jungle, Balrampur & Tulsipur	Cap.	6.50
708	At Gorakhpur- Redevelopment of Railway station. Phase-I.	Cap.	8.78
709	LJN DIV.; Improvement of customer handling points of A1 category stations (Parcel offices, Waiting Rooms & improvement of TTE lobby at GKP & LJN).	Cap.	4.38
710	Improvement of station building & circulating area, approach road etc at EKMA, Maharajganj, Bakulaha stations	Cap.	4.13
711	Providing amenities for differently abled (Divyang) at various stations in Varanasi Division	Cap.	3.87
712	Aishbagh & Daliganj - Augmentation of passenger amenities, development of circulating area in new (2nd) entry being developed at station.	Cap.	3.28
713	At BUI- upgradation of facade, Yatrivas, parking, pay & use toilet in circulating area, waiting hall, second entry, provision of Cafeteria	Cap.	10.71
714	At SIP, BKLA, YFP, CBN, PEP, BCD, ROI & STW stations: Passenger facilities augmentation and improvement works	Cap.	5.50
715	Ramghat Halt (Ayodhya) station - Development of passenger services as places of religious importance.	Cap.	2.54

NORTH EASTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
716	LJN Div. 1- Extension of Platform at 11 nos. of station. 2- Provision of cover shed on FOB (04 stn).	Cap.	5.00
717	MAU Jn- Extension of FOB (6.0 m wide)	Cap.	11.88
718	Replacement of old FOB with landing on platform no-1 & 2 at PRRB in connection with Maha Kumbh-2025.	Cap.	7.01
719	Provision of New FOB from second entry to station and different platform at Jhansi in connection with Maha Kumbh-2025.	Cap.	11.64
720	Development of new second entry and provision of PP shelter at PF no- 1 at Jhansi in connection with Maha Kumbh- 2025.	Cap.	3.95
721	Provision of pay&use toilet and 2 rooms for mela officers,dev. of cir. area/park,reroofing of PF shelter PF-1,4&6 PRRB in connection Maha Kumbh2025	Cap.	3.73
722	Provision of permanent enclosure 3 nos. at Rambagh side at PRRB in connection with Maha Kumbh-2025.	Cap.	4.04
723	Provision of Temporary yatri shed with hydrant toilet, pipeline etc. at PRRB in connection with Maha Kumbh 2025.	Cap.	4.74
724	IZN Division:-Provision of 12 mtr wide 2nd FOB at FBD in Amrit Bharat station scheme.	Cap.	7.23
725	Provision of 08 Nos. Passenger Lifts for (KPV, PBE & LKU) Railway station in connection of ABSS of IZN Division.	Cap.	4.97
726	Provision of 17 Nos. Passenger Lifts for (KSJ, FBD, KJN, IZN, BC, KGM & TPU) Railway stations in connection of ABSS of IZN Division.	Cap.	10.39
727	Electrical works in connection with stations development and upgradation work of (LKU, KPV, RMR, BEM, BHI, KHH, PBE & TPU) under ABSS.	Cap.	9.28
728	Provision of escalators at (KPV, PBE & LKU) stations in connection of Amrit Bharat station scheme of IZN Division.	Cap.	13.86
729	Provision of escalators at (KSJ, FBD,KJN, IZN, BC, KGM & TPU) railway stations in connection of ABSS IZN Division.	Cap.	25.47
730	IZN Division: Development /Upgradation of Goods shed at Banbasa..	Cap.	4.00
731	IZN Div: Development /Upgradation of goods shed at Manimau in CPA-FBD section.	Cap.	32.94
732	IZN Div: Development /Upgradation of goods shed at Bitroi station (CSL-750M)	Cap.	13.50
733	Improvement & Upgradation of existing Power supply system at various Railway Stations of Izzatnagar Division	Cap.	2.56
734	Miscellaneous S&T work for shifting the utilities at balance ABSS stations of IZN Division	RRSK	2.54
735	Sitapur Jn.:Provision of 12 meter wide 3rd FOB at STP of Lucknow Division under Amrit Bharat station scheme.	Cap.	11.39
736	LJN Divn- Provision of Lift at different Railway Station over LJN Division under ABSS.	Cap.	14.51
737	Parsa Station- Improvement of goods Platform surface, approach road with lighting facilities.	Cap.	3.39
738	Raising of PF and FOB works at 8 stations and other associated works in the jurisdiction of Dy.CE/GS/IZN under ABSS.	Cap.	16.83

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
739	Improvement of Platform surface & provision of PP shelter at PF no- 2 & 3 in connection of Amrit Bharat Scheme at Siwan.	Cap.	5.42
740	At POU: Improvement of platform, coping and other miscellaneous work related to Passenger Amenities in Connection with Amrit Bharat Scheme.	Cap.	4.97
741	Improvement of PF surface, Chg. of RCC coping and Improvement of Yd Drainage in Upgradation of MAU Stn. in connection with Amrit Bharat Stn.Scheme	Cap.	9.81
742	Provision of PP Shelter (25 Bay) along with improvement of platform surface of PF no- 2 & 3 under Amrit Bharat scheme at Ballia.	Cap.	8.99
743	Provision of PP shelter (9 Bay) & Improvement of Platform surface in connection of Amrit Bharat Scheme at Chhapra.	Cap.	8.91
744	Improvement of Platform Surface under Amrit Bharat scheme at Ekma Station	Cap.	7.49
745	Sitapur -Improvements to Existing Enroute Carriage Watering System by provision of Quick watering System	Cap.	4.78
746	Electrical work in connection with Left over and additional work of Various railway station under Amrit Bharat Station Scheme.	RRSK	2.85
747	Provision of Electrical work under MEA for Station development of SV, MW, THE, CPJ & DEOS of BSB Division under Amrit Bharat stations scheme.	Cap.	4.92
748	Provision of Electrical work under MEA for Station development of BSBS, BCY, GCT, BUI & SIP of BSB Division under Amrit Bharat stations scheme.	Cap.	4.82
749	Provision of Electrical work under MEA for Station development of MAU, AMH, BLTR, SRU & BTT of BSB Division under Amrit Bharat stations scheme.	Cap.	4.62
750	Electrical Misc. work in connection with provision of MEA New work At BCY, GCT, BLTR, SIP, DEOS, BTT, SRU, THE stations under ABSS.	Cap.	3.26
751	Electrical misc. work in connection with provision of MEA New work At BSBS, BUI, SV, MW, CPJ MAU AMH stations under ABSS.	Cap.	4.95
752	Provision of 20 Nos Escalators for (BSBS, BCY, BUI, DEOS, MAU, SV, AMH) Rly stations on 12 mtr wide FOB in connection of ABSS	Cap.	13.31
753	Provision of lifts at BSBS, BCY, BUI & SIP stations (Sugamaya Bharat Abhiyan) & allied works under Amrit Bharat Station Scheme of BSB DIV.	Cap.	7.09
754	Provision of 15 Nos Passenger Lifts for (BSBS, BCY, BUI, DEOS, MAU, SV, AMH) Rly stations on 12 mtr wide FOB in connection of ABSS	Cap.	3.52
755	PRRB- Provision of lifts & allied works at Railway station in connection with Kumbh Mela-2025.	Cap.	3.28
756	Badshahnagar:-Provision of 12 mtr wide 3rd FOB at BNZ of Lucknow Division under Amrit Bharat station scheme.	Cap.	8.35
757	Lakhimpur :-Provision of 12 meter wide 2nd FOB at LMP of Lucknow Division under Amrit Bharat station scheme.	Cap.	4.96
758	Daliganj:-Provision of 12 meter wide 2nd FOB at DAL of Lucknow Division under Amrit Bharat station scheme.	Cap.	7.78
759	Barhni:-Provision of 12 meter wide 2nd FOB at BNY of Lucknow Division under Amrit Bharat station scheme.	Cap.	4.81
760	Lucknow division NER :Khalilabad :-Provision of 12 meter wide FOB at KLD of Lucknow Division under Amrit Bharat station schem	Cap.	8.97

NORTH EASTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
761	Lucknow division NER :Aishbagh :-Provision of 12 meter wide FOB at ASH of Lucknow Division under Amrit Bharat station scheme.	Cap.	12.65
762	Provision of FOB (12 mtr wide) in connection of Amrit Bharat scheme at Siwan Jn.	Cap.	15.99
763	Provision of FOB (12 mtr) wide in connection of Amrit Bharat scheme at Ballia.	Cap.	9.91
764	Provision of FOB (12m wide) in connection of Amrit Bharat Station Scheme at Varanasi City.	Cap.	31.56
765	Provision of FOB (12m wide) in connection of Amrit Bharat Station Scheme at Deoria Sadar.	Cap.	21.79
766	Provision of FOB (12m wide) in connection of Amrit Bharat Scheme at Azamgarh.	Cap.	9.93
767	Provision of FOB (12 mtr wide) in connection of Amrit Bharat scheme at Banaras.	Cap.	22.92
768	Provision of FOB (12 mtr) wide in connection of Amrit Bharat Station Scheme at MAU.	Cap.	19.51
769	Provision of Foot over bridge (12m wide) at Bhatni Junction of Varanasi Division of N.E.Railway under Amrit Bharat Station Scheme.	Cap.	31.73
770	Provision of FOB (3.66 Mtr Wide) at Kaptanganj station.	Cap.	3.55
771	Provision of FOB (3.66 mtr wide) at Siwan Jn.	Cap.	3.59
772	Provision of 12 mtr wide FOB Platform no- 04 to Second entry at Ballia in connection of Amrit Bharat scheme.	Cap.	6.78
773	Miscellaneous Telecom Works for Minimum Essential Amenities - Telecom at 6 stations (BHI, KHH, LKU, KPV, RMR & BEM) (ABSS stations)	Cap.	6.59
774	Digital works related to MEA at 7 stations in BSB division of NE Railway under Amrit Bharat Station Scheme.	Cap.	8.30
775	Digital works related to MEA at 8 stations (BCY, DEOS, BLTR, GCT, SRU, BTT, SIP & THE) of BSB division under Amrit Bharat Station Scheme.	Cap.	7.35
776	Provision of telecom facility for kumbh mela 2025 at Jhusi station of Varanasi division.	Cap. DRF	2.35 0.97
777	IZN Division:-Provision of 12 mtr wide 2nd FOB at KSJ of Amrit Bharat scheme.	Cap.	9.65
778	Minimum essential amenities and facilities for Divyagjan at 8 stations and other associated works in the jurisdiction of Dy.CE/GS/IZN under ABSS	Cap.	27.53
779	IZN Division:- Development of Kasganj, Hathras City, Farrukhabad, Kannauj and Gursahaiganj stations under Amrit Bharat Station Scheme.	Cap.	45.92
780	Upgradation of Izzatnagar, Bareilly City and Ujhani Stations of Izzatnagar Division under Amrit Bharat Station Scheme	Cap.	11.16
781	Upgradation of Kathgodam Station of Izzatnagar Division under Amrit Bharat Station Scheme	Cap.	11.56
782	IZN Division - Development of roof plaza with 12Mtr FOB at Lalkua station under ABSS	Cap.	12.49
783	Aishbagh- Development of station with different types of facilities under Amrit Bharat Scheme.	Cap.	21.97
784	Basti~~Basti- Development of station with different types of facilities under Amrit Bharat Scheme.	Cap.	17.79

NORTH EASTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
785	Siddarthnagar- Development of station with different types of facilities under Amrit Bharat Scheme.	Cap.	10.92
786	Tulsiapur- Development of station with different types of facilities under Amrit Bharat Scheme.	Cap.	6.83
787	Lakhimpur- Development of station with different types of facilities under Amrit Bharat Scheme.	Cap.	9.75
788	Badshahnagar- Development of station with different types of facilities under Amrit Bharat Scheme.	Cap.	20.90
789	Swaminarayan chhapia~ Development of station with different types of facilities under Amrit Bharat Scheme.	Cap.	7.33
790	Ramghat Halt- Development of station with different types of facilities under Amrit Bharat Scheme.	Cap.	8.76
791	Khalilabad- Development of station with different types of facilities under Amrit Bharat Scheme.	Cap.	9.82
792	Sitapur- Development of station with different types of facilities under Amrit Bharat Scheme.	Cap.	18.60
793	Lucknow City - Development of station with different types of facilities under Amrit Bharat Scheme.	Cap.	8.14
794	Maghar- Development of station with different types of facilities under Amrit Bharat Scheme.	Cap.	5.52
795	Balrampur-- Development of station with different types of facilities under Amrit Bharat Scheme.	Cap.	10.12
796	Barhni- Development of station with different types of facilities under Amrit Bharat Scheme.	Cap.	6.91
797	Golagokran nath~~Gola Gokarannath- Development of station with different types of facilities under Amrit Bharat Scheme.	Cap.	6.86
798	Mailani- Development of station with different types of facilities under Amrit Bharat Scheme.	Cap.	6.32
799	Daliganj- Development of station with different types of facilities under Amrit Bharat Scheme.	Cap.	20.21
800	Anand Nagar- Development of station including MEA with different types of facilities under Amrit Bharat Scheme.	Cap.	11.43
801	Gonda jn.~Re-development of Gonda Jn. station as a World class station under ABSS	Cap.	49.85
802	Face lifting work of Station building in Upgradation of MAU Station in connection with Amrit Bharat Station Scheme.	Cap.	9.90
803	Improvement of Circulating area (Road, drain, Deluxe toilet etc.) in connection of Amrit Bharat scheme at Azamgarh.	Cap.	9.99
804	BSBS: Widening of stn. app. road, imp. of circ. area at 1st& 2nd entry, 12 bay PPshelter at PF No-4,6&8 in at PFNo- 4,6 & 8 Amrit Bharat Station Scheme	Cap.	9.85
805	Face lifting of station building and augmentation of passenger amenities at Banaras (BSBS) under Amrit Bharat Station Scheme.	Cap.	9.76
806	Work related to FOB/Platform/other work at MAU station in connection with Amrit Bharat Scheme.	Cap.	14.54

NORTH EASTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
807	Modernization of Railway stn (Phase-1 Civil Works) at BCY,GCT,SIP & BLTR stations of Varanasi Division of N.E.R. under Amrit Bharat Station Scheme	Cap.	19.17
808	Work related to FOB/Platform/other work at Kaptanganj station in connection with Amrit Bharat Scheme.	Cap.	6.42
809	Modernization of Railway stations (Phase-1 Civil Works) at DEOS,BTT, SRU & THE Jn. of Varanasi Division of N.E.R. under Amrit Bharat Station Scheme	Cap.	19.15
810	IZN Division - Development of BAZPUR Goods shed PF.	Cap.	6.13
811	Improvement of Rake handling platform no 2 by using U/S PSC line sleeper incl. cross drainage at BLQR.	Cap.	7.88
812	LJN Divn- Provision of escalators at different Railway Station over LJN Division under ABSS.	Cap.	26.54
813	LJN Div.- Construction and Modernization of Parcel office with Godown at Aishbagh IInd entry, Gomatinagar & Lucknow Jn. Stations.	Cap.	9.99
814	Basti- Development of World-Class Goods Shed at Basti Station, Uttar Pradesh.	Cap.	43.39
815	Sitapur~~Thamsonganj- Development of World-Class Goods Shed at Thomsonganj Station, Uttar Pradesh.	Cap.	48.35
816	Nakaha Jungle-Development of World-Class Goods Shed at Nakaha jungle Station, Uttar Pradesh.	Cap.	45.97
817	Augmentation of passenger amenities in connection of Amrit Bharat scheme station at Kaptanganj.	Cap.	8.95
818	Modernization of Railway stations (Part-2 Civil Works) at BCY,GCT,SIP & BLTR stations under Amrit Bharat Station Scheme.	Cap.	19.96
819	Modernization of Railway stations (Part-3 Civil Works) at BCY, GCT, DEOS, SIP, SRU and BLTR stations under Amrit Bharat Station Scheme.	Cap.	25.35
820	Augmentation of Passenger amenities in connection of Amrit Bharat Scheme at Siwan Jn.	Cap.	7.22
821	Augmentation of passenger amenities in connection of Amrit Bharat scheme at Mairawa.	Cap.	7.86
822	Modernization of Railway stations (Part-2 Civil Works) at Deoria Sadar, Bhatni Jn., SRU,& THE stations under Amrit Bharat Station Scheme.	Cap.	14.36
823	Augmentation in passenger amenities (PP shelter, granite flooring) in connection of Amrit Bharat scheme at Azamgarh.	Cap.	9.94
824	Work related to FOB/Platform/other work at Banaras station in connection with Amrit Bharat Scheme.	Cap.	5.40
825	Work related to FOB/Platform/other work at Mairawa station in connection with Amrit Bharat Scheme.	Cap.	2.75
826	Work related to FOB/Platform/other work at Siwan station in connection with Amrit Bharat Scheme.	Cap.	4.40
827	Provision of PP shelters (45 Bay) on PF no- 1 & 4 in connection of Amrit Bharat scheme at Siwan Jn.	Cap.	9.96
828	Augmentation in passenger amenities in connection of Amrit Bharat at Ballia.	Cap.	14.98
829	Improvement of Rake Handling PF Surface at Sardar Nagar	Cap.	5.61

NORTH EASTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
830	Improvement of Goods PF Surface & other Miscellaneous work at Mairawa.	Cap.	6.43
831	Improvement of Rake Handling PF at Chhapra Gramin.	Cap.	4.87
832	Improvement of Rake Handling PF surface at Hathuwa	Cap.	5.00
833	Provision of Full length Rake handling siding including PF, Approach Road, Basic Amenities at Pipraich.	Cap.	10.49
834	Augmentation in passenger amenities in connection of Amrit Bharat Scheme at Masarakh.	Cap.	12.70
835	Augmentation in passenger amenities in connection of Amrit Bharat Scheme at Khorasan Road	Cap.	21.24
836	Provision of Goods PF, Home PF, island PF, Approach Road, Circulating area, Basic Amenities at Maharajganj station.	Cap.	17.35
837	IZN Div:-Repl of old dilapated steel O/H tank by RCC O/H tank with Repair/improvement of distribution pipe line at GHJ, KMJ, KSJ, GWA stations	Cap.	4.89
838	Provision of platform no.-2 & COP at Sikandra Rao station.	Cap.	5.60
839	Raising of Rail Level platform to High Level at 11 no. Halt stations in CPA-MRT and LKU-KSJ section.	Cap.	11.81
840	Provision for Extension and Raising of platform no.1&2 at Bilhaur station & Improvement of Bilhaur (BLU) station of IZN division.	Cap.	9.27
841	LJN Div: Extension/Provision of P.P.Shelter at 18 nos. of different stations. total- 45 bay.	Cap.	7.80
842	Provision of drain cover over stations for smooth maintenance/operation of Trains.	Cap.	4.12
843	Lucknow Division - First foot over bridge with cover shed (5 stations)- CIH, PRZ, BNGY(halt), RFR (halt) & SIPR (halt).	Cap.	19.60
844	Provision of Enroute Carriage Watering Hydrant at various stations of LJN division	Cap.	9.72
845	IZN Division- Provision of Modular Sewrage treatment plant at various stations of IZN division.	Cap.	8.45
846	LJN Division -Provision of modular Sewage Treatment Plant at various stations of LJN Division	Cap.	7.47
847	LJN Div. Extension of 09 number of Passenger Platform at 08 nos. of station (KPE, PPW, GIR (PF-1 & 2), SNC, BUW, CLJ, LC & ASH).	Cap.	6.97
848	LJN Div.-Raising of 09 number of Passenger Platform from Low level to high level at 08 (halt) stations (PF length 450 mtrs).	Cap.	16.53
849	LJN Div.-Raising of 10 number of Passenger Platform from Low level to high level at 10 (halt) stations (PF length 450 mtrs).	Cap.	18.37
850	LJN Div.-Raising of 07 number of Passenger Platform from Low level to high level at 07 (halt) stations (PF length 450 mtrs).	Cap.	12.86
851	LJN Div.- Raising of 08 nos. of Passenger platform from low level to high level with extension 26 coaches at 05 nos. of stations.	Cap.	19.09
852	LJN Div.- Raising of 07 nos. of Passenger platform from low level to high level with extension 26 coaches at 06 nos. of stations.	Cap.	18.90
853	LJN Div.- Raising of 07 nos. of Passenger platform from low level to high level with extension 26 coaches at 07 nos. of stations.	Cap.	18.90

NORTH EASTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
854	Provision of modular Sewage Treatment Plant at NGT nominated stations.	Cap.	18.99
855	Bhatni~~Provision of modular Sewage Treatment Plant at NGT nominated stations (Azamgarh (AMH) NSG3) & (Bhatni(BTT)NSG4) Stations	Cap.	4.23
856	Gonda -Improvements to Existing Enroute Carriage Watering System by provision of Quick watering System	Cap.	4.37
857	LJN DIVIN.- Provision/ Replacement of battery charging/ pre cooling arrangement at different Railway station over LJN Division	Cap.	4.98
858	Electrical work Related to 12.0 Mtr wide Foot Over Bridge at BSBS, BUI, MAU, AMH & SV stations.	Cap.	3.81
859	Lucknow division NER :Badshahnagar.:- .Provision of sky walk connecting Badshahnagar Metro Station toRailway Station FOB	Cap.	6.43
860	LJN Div:-1- Garbage Bin at all NSG-4 to NSG-6 stn. 2- 07 nos.Pay & use toilet.	Cap.	2.90
861	Replacement of Coach Guidance Display Systems at 5 stations (KGM, HDW, RUPC, KSJ & FBD) of IZN Division on age cum condition basis	Cap.	3.39
862	Replacement(PF 1 to 5) & provision (PF 6&7) of coach guidance system at Chapra Jn. station of Varanasi division.	Cap.	3.95
863	Pilibhit Jn.~~Construction of new station building at Pilibhit.	Cap.	19.55
864	NER -Availability of Emergency Medical Boxes (LJN, BSB & IZN Division) in NER Zone for NSG 1 to NSG 4 Railway Stations & Mail Express Trains.	Cap.	4.43
865	IZN Division- Provision of 2nd platform with FOB at Ganj Dundwara (GWA) station.	Cap.	9.98
866	Aishbagh~~Aishbagh~~ASH - Construction of New mechanized laundry Phase - II at Aishbagh Coaching Depot	Cap.	16.06
867	GKP- Construction of New Mechanized Laundry Phase II at Gorakhpur Coaching Depot	Cap.	19.49
868	At LJN: Provision of ballast less track in Line no. 6 & 5 at Lucknow Junction Station.	Cap.	14.23
869	AT GTNR- Provision of Ballastless track at line No. 1 at Gomatinagar station.	Cap.	7.06
870	Khairabad avadh~~Khairabad avadh~~Khairabad -Development of goods infrastructure as per handling of commodity.	Cap.	12.32
871	Subhagpur -Development of goods infrastructure as per handling of commodity.	Cap.	12.95
872	Chilwaria~~Chilwaria~~Chilwaria -Development of goods infrastructure as per handling of commodity.	Cap.	11.34
873	Anand Nagar -Development of goods infrastructure as per handling of commodity.	Cap.	18.19
874	Provision of New Goods Shed with 3 running line and Rake Handling PF at Ahilyapur Halt (Other than track work)	Cap.	27.82
875	Setting up of Quick watering arrangement along with 02 no carriage watering hydrant & AMC of QWS at BUI station.	Cap.	2.49
876	Provision of Full Rake handling siding including circulating area, approach Road (400 mtr) at Tekniwas.	Cap.	14.14
877	Balance passenger amenities works in connection of Mahakumbh Mela 2025 at JI and PRRB.	Cap.	4.86

NORTH EASTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
878	Setting up of Mechanized laundry cap 1.5 T at MAU and capacity Augmentation of mechanized laundry at BSBS& CPR of BSB Division	Cap.	7.83
879	Provision of amenities for differently disabled (Divyangjan) at various stations in Varanasi Division.	Cap.	4.87
OTHER SPECIFIED WORKS			
880	North Eastern Railway - Integrated security system (3 stations)	Cap. EBR(S)	4.92 0.79
881	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 4 stations KLD, BST, GD & MUR stations in LJJ Division.	Cap(Nirb)	2.64
882	Provision of Integrated Emergency Response Management System (Video Surveillance System) at Ballia, Suremanpur, Ghazipur, Manduadih, & Mau stations of BSB Division.	Cap(Nirb)	2.59
883	Provision of Integrated Emergency Response Management System (Video Surveillance System) at Belthra Road, Azamgarh, Salempur & Khorasan Road Stations of BSB Division.	Cap(Nirb)	2.56
884	Provision of Integrated Emergency Response Management System (Video Surveillance System) at Siwan, Deoria Sadar, Bhatni & Mairwa Stations of BSB Division.	Cap(Nirb)	2.57
885	Gorakhpur - Double-storey barracks for 300 trainees of Railway Protection Special Force	DF(3)	10.71
886	Barabanki-Gorakhpur - Track machine siding on up lines (2 stations) & down lines (4 stations)	DF(3)	3.61
887	Const. of RCC boundary wall/fencing to prevent encroachment on Railway land in the jurisdiction of ADEN/MRT(3 Km) & FGR (7 Km).	RRSK	11.97
888	LJJ DIV- Construction of RCC Boundary wall near approaches along the track. Total 52.175 Km. (Location & length as per Annexure)	RRSK	27.14
889	Provision of RCC boundary wall cast in situ for prevention of encroachment along the track In IZN Division.	Cap.	7.18
890	IZN Div Provision of RCC boundary wall for safe guard of Rly Land after eviction of encroachment at Haldwani station(Total-2585 m long).	Cap.	4.95
891	Construction of Boundary Wall to prevent encroachment in IZN, BC, KHH & BPR yard approaches etc in KSJ-LKU section	Cap.	4.21
892	Provision of Boundary Wall to prevent encroachment in approaches of KSJ yard and RAYA - MRT section.	Cap.	4.85
893	Provision of Boundary Wall to prevent encroachment in Farrukhabad - Fatehgarh in CPA-FBD section	Cap.	4.53
894	Provision of W-beam type metal fencing for prevention of CRO along the track between RAYA-SYZ section in IZN Division.	Cap.	4.84
895	Provision of W-beam type metal fencing for prevention of CRO along the track between HTC-MSN section in IZN Division.	Cap.	4.99
896	Proposal for Construction of 40 bedded new Running Room at GD	Cap.	2.79
897	Provision of RCC boundary wall to prevent encroachment in different locations of ARJ-BSB section Total-10.8 Km.	Cap.	8.86
898	Banaras~~Provision for construction of new Running Room at BSBS (Banaras) Station for 30bed Capacity	Cap.	2.56

NORTH EASTERN RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

Sr. No.	Particulars	Allocation	Sanctioned Cost
899	IZN Division :- Provision of New Running Room having 20 crew rooms at Kathgodam.	Cap.	2.58
900	Proposal for Construction of 40 Bedded New Running Room at GKP.	Cap.	2.86
901	Azamgarh~~Provision for Construction of New Running Rooms (12 bedded) at AMH.	Cap.	2.66
902	Provision for Construction of New Running Rooms (30 bedded) at Ghazipur city	Cap.	3.59
903	Thawe jn.~~Provision of 30 Beds New Running Room at Thawe	Cap.	3.68
904	Provision of Air conditioning in various halls & offices situated in GM office campus, PCCM Office , PCE Office campus and PCEE campus.	Cap.	4.91
905	Provision of AC in various halls & offices situated in PFA office campus, PCSTE, PCOM,PCMD,PCPO,PCSO,PCMM and PCME Office	Cap.	4.94
906	Provision of Boundary wall to prevent encroachment at Tanakpur yard and approaches in Pilibhit - Tanakpur section.	Cap.	4.81
TRAINING/HRD			
907	At GKP-Development of Infrastructure of Training center and Hostel	RRSK	2.52

पूर्वोत्तर रेलवे
NORTH EASTERN RAILWAY
2025-26 के लिए सामान का लेन देन / Stores Transactions for 2025-26

(Figures in thousand of Rupees)(आकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
A-वर्ष के प्रारंभ में शेष	A - Balance at commencement of the year			
A 1 - भंडार (ईंधन के अलावा)	A.1 - Stores (Other than Fuel)			
I भंडारण स्टॉक में	i Stores-in-Stock			
i.a स्क्रेप	i.a Scrap	..	11,19,85	11,20,00
i.b स्क्रेप के अलावा	i.b Other than Scrap	-4,96,29	110,07,82	112,07,67
i.c कुल भंडारण स्टॉक में (i.a+i.b)	i.c Total for Stores-in-Stock (i.a+i.b)	-4,96,29	121,27,67	123,27,67
ii भंडारण मार्ग में	ii Stores-in-Transit	..	..	..
iii स्टॉक समायोजन लेखा में बकाया	iii Outstanding in Stock Adjustment Account			
iii.a स्क्रेप	iii.a Scrap	..	..	..
iii.b स्क्रेप के अलावा	iii.b Other than Scrap	..	..	..
iii.c स्टॉक समायोजन लेखा में कुल बकाया (iii.a + iii.b)	iii.c Total for Outstanding in Stock Adjustment Account (iii.a + iii.b)	..	..	..
iv बकाया क्रय उचंत	iv Outstanding Purchase Suspense	..	..	..
v बकाया विक्रय उचंत	v Outstanding Sales Suspense			
v.a स्क्रेप	v.a Scrap	..	..	..
v.b स्क्रेप के अलावा	v.b Other than Scrap	..	..	..
v.c कुल बकाया विक्रय उचंत (v. a + v.b)	v.c Total for Outstanding Sales Suspense (v. a + v.b)	..	..	..
vi कुल भंडारण (i.c + ii + iii.c + iv + v. c)	vi Total for Stores (i.c + ii + iii.c + iv + v. c)	-4,96,29	121,27,67	123,27,67
B -वर्ष के दौरान प्राप्तियां	B - Receipts during the year			
i भंडार क्रय अनुदान	i Stores Purchase Grant			
i.a डीजीएस एंड डी से सामान्य उद्देश्य हेतु भंडार	i.a for General Purpose Stores from DGS&D	1806,55,38	1200,00,00	1300,00,00
i.b डीजीएस एंड डी के अलावा	i.b for Other than DGS&D	..	..	..
i.c निर्माण डिपो हेतु	i.c for Construction Depot	..	..	..
i.d कोच निर्माण हेतु	i.d for issues to Coach builders	..	..	..
i.e वेगन निर्माण हेतु	i.e for issues to wagon builders	..	..	..
i.f रेल इंजनों के उत्पादन हेतु	i.f for production of locomotives	..	..	..
i.g अन्य चल स्टॉक के उत्पादन हेतु	i.g for production of other rolling stock	..	..	..
i.h लागत प्रभृत व्यय हेतु	i.h for defraying charged expenditure	..	..	..
i.i कुल क्रय अनुदान (i.a to i.h)	i.i Total Purchase Grant (i.a to i.h)	1806,55,38	1200,00,00	1300,00,00
ii भंडार में निर्माण हेतु	ii from Manufacture into Stores	..	..	..
iii निर्माण कार्यों से वापस	iii returned from works			
iii.a कारखाना सामग्री	iii.a workshop material	53,69,23	71,28,26	72,49,82
iii.b स्क्रेप सामग्री	iii.b scrap material	..	..	..
iii.c अन्य सामग्री	iii.c Other material	..	..	..
iii.d कुल (iii. a से iii c)	iii.d Total (iii.a to iii.c)	53,69,23	71,28,26	72,49,82
iv अन्य नामें	iv Other debits			
iv.a भंडार में फैब्रिकेशन के पश्चात प्राप्तियां	iv.a Receipts after fabrication into Stores	..	..	..
iv.b स्टॉक समायोजन से संबंधित समायोजन	iv.b Adjustment relating to Stock Adjustment	417,82,35	321,24,75	353,32,33
iv.c भंडार का अन्य रेलों को अंतरण	iv.c Transfer of Stores to Other Railways	..	..	..
iv.d कुल (iv.a to iv.c)	iv.d Total (iv.a to iv.c)	417,82,35	321,24,75	353,32,33
v भंडार उचंत से निर्गम के लिए सेवाओं/कार्यों को घटाना/मांग के तहत	v Deduct for issues from Stores Suspense to Services/works within the Demand			
v.a निर्माण परिचालन	v.a Manufacture operations	471,14,08	392,53,01	425,82,15
v.b विनिर्माण कार्य	v.b Works	..	..	..
v.c विविध अग्रिम पूंजी	v.c Miscellaneous Advances Capital	37,50	..	..
v.d स्क्रेप	v.d Scrap	..	..	..
v.e कुल (v.a to v.d)	v.e Total (v.a to v.d)	471,51,58	392,53,01	425,82,15
C -वर्ष के दौरान कुल नामें	C - Total Debits during year	1806,55,38	1200,00,00	1300,00,00
D -सकल जोड़	D - Grand Total	1801,59,09	1321,27,67	1423,27,67
E -वर्ष के दौरान निर्गम	E - Issues during the year			
i पूंजी निर्माण उचंत	i to Capital - Manufacture Suspense	471,14,08	392,53,01	425,82,15

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NORTH EASTERN RAILWAY

2025-26 के लिए सामान का लेन देन / Stores Transactions for 2025-26

(Figures in thousand of Rupees)(अंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
ii निर्माण कार्य	ii to Works	..	..	..
iii विविध अग्रिम पूंजी को	iii to Miscellaneous Advance - Capital	37,50	..	..
iv.a भंडार - सवारी विनिर्माण का निर्गम हेतु	iv.a to Stores - for issue to Coach builder	..	..	..
iv.b भंडार - माल डिब्बा विनिर्माण को निर्गम हेतु	iv.b to Stores - for issue to Wagon builder	..	..	..
v. राजस्व भंडार - को (ईंधन के अलावा)	v. to Revenue Stores (other than Fuel)	186,06,72	195,15,26	207,48,01
vi.a विक्रय को - स्क्रेप	vi.a to Sales : Scrap	..	..	..
vi.b विक्रय को - स्क्रेप के अलावा	vi.b to Sales : Other than Scrap	..	..	..
vi.c अंतर रेलवे अंतरण - स्क्रेप	vi.c to Inter-Railway Transfer : Scrap	..	..	..
vi.d अंतर रेलवे अंतरण - स्क्रेप के अलावा	vi.d to Inter-Railway Transfer : Other than Scrap	1494,24,70	1002,84,74	1089,51,99
vi.e विक्रय/अंतर रेलवे को अंतरण (vi.a + vi.b + vi.c + vi.d)	vi.e to Sales/Inter-Railway Transfer (vi.a + vi.b + vi.c + vi.d)	1494,24,70	1002,84,74	1089,51,99
vii सेनवाट जमा	vii CENVAT Credits	..	..	..
viii कुल निर्गम - भंडार (ईंधन के अलावा) (i + ii+ iii+ iv.a+ iv.b+ v + vi.c+ vii)	viii Total Issues - Stores (Other than Fuel) (i + ii+ iii+ iv.a+ iv.b+ v + vi.e+ vii)	2151,83,00	1590,53,01	1722,82,15
F - मद V के अनुसार मांग के तहत निर्गम के लिए घटाना	F - Deduct for issues within the demand vide item V per contra	471,51,58	392,53,01	425,82,15
G - वर्ष के दौरान कुल जमा	G - Total Credits during the year	1680,31,42	1198,00,00	1297,00,00
H - वर्ष के अंत में शेष	H - Balance at close of the year			
H.1 - भंडार (ईंधन के अलावा)	H.1 - Stores (Other than Fuel)			
i भंडार में स्टॉक	i Stores-in-Stock			
i.a स्क्रेप	i.a Scrap	11,19,85	11,20,00	11,20,00
i.b स्क्रेप के अलावा	i.b Other than Scrap	110,07,82	112,07,67	115,07,67
i.c भंडार में स्टॉक के लिए कुल (i.a+i.b)	i.c Total for Stores-in-Stock (i.a+i.b)	121,27,67	123,27,67	126,27,67
ii भंडारण मार्ग में	ii Stores-in-Transit	..	..	..
iii भंडार समायोजन लेखा में बकाया	iii Outstanding in Stock Adjustment Account			
iii.a स्क्रेप	iii.a Scrap	..	..	..
iii.b स्क्रेप के अलावा	iii.b Other than Scrap	..	..	..
iii.c कुल भंडार समायोजन लेखा में बकाया (iii.a + iii.b)	iii.c Total for Outstanding in Stock Adjustment Account (iii.a + iii.b)	..	..	..
iv बकाया क्रय उचंत	iv Outstanding Purchase Suspense	..	..	..
v बकाया विक्रय उचंत	v Outstanding Sales Suspense			
v.a स्क्रेप	v.a Scrap	..	..	..
v.b स्क्रेप के अलावा	v.b Other than Scrap	..	..	..
v.c बकाया विक्री का उचंत (v. a + v.b)	v.c Total for Outstanding Sales Suspense (v. a + v.b)	..	..	..
vi भंडार का कुल (i.c + ii + iii.c + iv + v. c)	vi Total for Stores (i.c + ii + iii.c + iv + v. c)	121,27,67	123,27,67	126,27,67
I - कुल जोड़	I - Grand Total	1801,59,09	1321,27,67	1423,27,67
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debit/Credit during year	126,23,96	2,00,00	3,00,00
आवश्यक बजट आवंटन	Budget allotment required	1806,55,38	1200,00,00	1300,00,00
टीओआर-भंडार (ईंधन के अलावा)	TOR - Stores (Other than Fuel)	6	8	7
A - वर्ष की शुरुआत में शेष	A - Balance at commencement of the year			
A.1 - ईंधन	A.1 - Fuel			
i स्टॉक में ईंधन	i Fuel-in-Stock	224,03,61	231,00,91	231,00,91
ii पारवहन में ईंधन	ii Fuel-in-Transit	..	..	..
iii ईंधन समायोजन लेखे में बकाया	iii Outstanding in Fuel Adjustment Account	..	..	..
iv बकाया खरीद उचंत	iv Outstanding Purchase Suspense	..	..	..
v बकाया विक्री उचंत	v Outstanding Sales Suspense	..	..	..
vi ईंधन का कुल (i to v)	vi Total for Fuel (i to v)	224,03,61	231,00,91	231,00,91

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NORTH EASTERN RAILWAY
2025-26 के लिए सामान का लेन देन / Stores Transactions for 2025-26

(Figures in thousand of Rupees)(अंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
B - वर्ष के दौरान पावतियां	B - Receipts during the year			
i ईंधन क्रय अनुदान	i Fuel Purchase Grant			
i.a कोयले के लिए	i.a for Coal	..	..	..
i.b कोक के लिए	i.b for Coke	..	..	..
i.c एचएसडी के लिए	i.c for HSD	274,57,55	400,00,00	400,00,00
i.d बायो-डीजल के लिए	i.d for Bio-diesel	..	..	..
i.e एलएनजी के लिए	i.e for LNG	..	..	..
i.f सीएनजी के लिए	i.f for CNG	..	..	..
i.g अन्य ईंधनों के लिए	i.g for other fuels	..	..	..
i.h कुल खरीद अनुदान (i.a to i.g)	i.h Total Purchase Grant (i.a to i.g)	274,57,55	400,00,00	400,00,00
C - वर्ष के दौरान कुल डेबिट	C - Total Debits during year	274,57,55	400,00,00	400,00,00
D - कुल जोड़	D - Grand Total	498,61,16	631,00,91	631,00,91
E - वर्ष के दौरान मामले	E - Issues during the year			
i - राजस्व ईंधन के मामले - होम रेलवे	i - Issue to Revenue Fuel - Home Railway			
i.a रेलइंजन और डीईएमयू के लिए एचएसडी जारी करना	i.a to issue of HSD for locomotives & DEMU	28,55,62	25,53,98	27,38,31
i.b रेलइंजन और डीईएमयू के लिए बायो-डीजल जारी करना	i.b to issue of bio-diesel for locomotives & DEMU	..	..	..
i.c रेलइंजन और डीईएमयू के लिए एलएनजी जारी करना	i.c to issue of LNG for locomotives & DEMU	..	..	..
i.d रेलइंजन और डीईएमयू के लिए सीएनजी जारी करना	i.d to issue of CNG for locomotives & DEMU	..	..	..
i.e रेलइंजन और डीईएमयू के लिए अन्य ईंधन जारी करना	i.e to issue of Other fuels for locomotives & DEMU	..	..	..
i.f रेलइंजन और डीईएमयू के लिए कुल जारी (i.a to i.e)	i.f Total Issue for Home Railway (i.a to i.e)	28,55,62	25,53,98	27,38,31
i विक्री एवं अंतरण - ईंधन (राजस्व ईंधन के मामले- बाह्य रेलवे)	ii - to Sales & Transfer-Fuel (i.e. issue to Revenue Fuel- Foreign Rly)			
ii.a रेलइंजन और डीईएमयू के लिए एचएसडी जारी करना	ii.a to issue of HSD for locomotives & DEMU	139,02,64	124,11,64	80,79,96
ii.b रेलइंजन और डीईएमयू के लिए बायो-डीजल जारी करना	ii.b to issue of bio-diesel for locomotives & DEMU	..	..	..
ii.c रेलइंजन और डीईएमयू के लिए एलएनजी जारी करना	ii.c to issue of LNG for locomotives & DEMU	..	..	..
ii.d रेलइंजन और डीईएमयू के लिए सीएनजी जारी करना	ii.d to issue of CNG for locomotives & DEMU	..	..	..
ii.e रेलइंजन और डीईएमयू के लिए अन्य ईंधन जारी करना	ii.e to issue of Other fuels for locomotives & DEMU	..	..	..
ii.f कुल विक्री एवं अंतरण - ईंधन (ii.a to ii.e)	ii.f Total Sales & Transfer-Fuel - (ii.a to ii.e)	139,02,64	124,11,64	80,79,96
iii अन्य प्रयोजनों के लिए जारी करना	iii - To issue of coal, coke and fuel oil for other purposes	100,01,99	250,34,38	291,81,73
v कुल ईंधन मामले (i.f + ii.f + iii)	v Total Fuel Issue (i.f + ii.f + iii)	267,60,25	400,00,00	400,00,00
G - वर्ष के दौरान कुल क्रेडिट	G - Total Credits during the year	267,60,25	400,00,00	400,00,00
H - वर्ष के अंत में शेष	H - Balance at close of the year			
i ईंधन	i Fuel			
i.a स्टॉक-में-ईंधन	i.a Fuel-in-Stock	231,00,91	231,00,91	231,00,91
i b पारवहन-में-ईंधन	i.b Fuel-in-Transit	..	..	..
i c ईंधन समायोजन लेखे में बकाया	i.c Outstanding in Fuel Adjustment Account	..	..	..
i d बकाया क्रय उचित	i.d Outstanding Purchase Suspense	..	..	..
i.e बकाया विक्री उचित	i.e Outstanding Sales Suspense	..	..	..
i.f कुल इतिशेष (ईंधन के लिए) (i.a to i.e)	i.f Total Closing Balance (for Fuel) (i.a to i.e)	231,00,91	231,00,91	231,00,91
I - कुल जोड़	I - Grand Total	498,61,16	631,00,91	631,00,91
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debit/Credit during year	6,97,30	..	..
आवश्यक बजट आवंटन	Budget allotment required	274,57,55	400,00,00	400,00,00
टीओआर - ईंधन	TOR - Fuel	86	58	58
वर्ष के दौरान कुल डेबिट	Total Debits during the Year	2081,12,93	1600,00,00	1700,00,00
वर्ष के दौरान कुल क्रेडिट	Total Credits during the Year	1947,91,67	1598,00,00	1697,00,00
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debits/Credit during the Year	133,21,26	2,00,00	3,00,00
टर्न ओवर अनुपात (भंडार और ईंधन)	Turn Over Ratio - (Stores and Fuel)	15	18	17

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NORTH EASTERN RAILWAY
2025-26 के विनिर्माण कार्य / Manufacture Operations for 2025-26

(Figures in thousand of Rupees)(अंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
A - वर्ष के शुरु में शेष	A - Balance at commencement of the year			
A.1- निर्माण उचंत शेष	A1 - Manufacture Suspense Balance			
i. चालू निर्माण कार्य	i Works-in-progress	90,17,24	69,78,67	83,96,18
ii. वसूल की जाने वाली बकाया राशि	ii Amounts outstanding for realisation			
ii.a कारखाना स्क्रेप (टर्निंग/बोरिंग इत्यादि)	ii.a Workshop scrap (turnings/borings etc.)	..	..	..
ii.b स्क्रेप के अतिरिक्त	ii.b Other than Scrap	..	..	..
ii.c वसूल की जाने वाली बकाया राशि (ii.a+ii.b)	ii.c Total amounts outstanding for realisation (ii.a+ii.b)	..	..	..
iii. निर्माण-कार्यों के लिए जारी होने वाले बिल/नाम खाते	iii Bills/Debits to be raised for works	..	..	..
iv. जोड़ - कारखाना निर्माण उचंत अथशेष (i + ii.c + iii)	iv Total WMS Opening Balance (i + ii.c + iii)	90,17,24	69,78,67	83,96,18
A. 2 - विकास उचंत शेष	A 2 - Development Suspense Balance	..	..	..
जोड़ - A1+A.2	Total A.1+A.2	90,17,24	69,78,67	83,96,18
B - वर्ष के दौरान नामें	B - Debits during the year			
i. मजूरी (कारखाने के मजदूरों आदि को भुगतान)	i Wages (Payment of shop labour etc.)	422,42,77	463,44,10	497,28,15
ii. सामग्री	ii Material			
ii. a. भंडार उचंत से सामग्री	ii.a Material from Stores Suspense	471,14,08	392,53,01	425,82,15
ii. b. सीधे खरीदा गया सामान	ii.b Material by Direct purchase	133,08,80	195,98,68	233,03,68
ii. c. समायोजन से सामग्री	ii.c Material by Adjustments	..	..	..
जोड़ - सामग्री (ii.a+ii.b+ii.c)	ii.d Total Material (ii.a+ii.b+ii.c)	604,22,88	588,51,69	658,85,83
iii. कारखाना निर्माण उचंत को प्रभारित 'पिंक बुक' में कार्यों के लिए परिव्यय	iii Outlay for 'Pink book' works charged to WMS	..	..	..
vii. विविध प्रभार	iv. Miscellaneous Charges			
iv. a अनुबंध	iv.a Contracts	77,01,40	117,50,00	127,25,00
v. b ऊर्जा भुगतान	iv.b Energy Payments	..	..	..
vi. c कारखाने के अंदर प्रयुक्त ईंधन	iv.c Fuel use within workshop	..	..	..
vii. d विविध	iv.d Miscellaneous	32,95,71	20,01,99	21,47,64
vii. c कुल विविध प्रभार (iv.a to iv.d)	iv.e Total Miscellaneous Charges (iv.a to iv.d)	109,97,11	137,51,99	148,72,64
v. विविध व्यय	v. Charged expenditure			
v.a मजूरी के लिए प्रभृत व्यय	v.a Charged exp towards Wages	..	..	..
v.b मजूरी से इतर प्रभृत व्यय	v.b Charged exp towards Other than Wages	..	..	..
v.c प्रभृत खर्च के लिए कुल (v.a+v.b)	v.c Total for Charged expenditure (v.a+v.b)	..	..	..
vi कारखाना स्क्रेप (टर्निंग/बोरिंग इत्यादि) वसूली (- नामें)	vi Workshop scrap (turnings/borings etc.) realisation: (-debit)	..	..	..
vii कुल (i+ii. d+iii+iv. c+v. c+vi)	vii Total (i + ii.d + iii + iv.e + v.c + vi)	1136,62,76	1189,47,78	1304,86,62
C - मांग के भीतर सेवा/निर्माण को कारखाना निर्माण उचंत से निकसियों को घटाना	C - Deduct for issues from WMS to services/works within the demand			
i निर्माण कार्यों को निकसियां	i Issues to Works	215,99,93	118,61,52	178,14,68
ii भंडार उचंत को निकसियां	ii Issues to Stores Suspense			
ii.a स्क्रेप	ii.a Scrap	46,74,66	62,89,25	68,11,40
ii.b स्क्रेप के अतिरिक्त	ii.b Other than Scrap	6,94,57	8,39,01	4,38,42
ii.c भंडार उचंत को निकसियों का जोड़ (ii.a+ii.b)	ii.c Total for Issues to Stores Suspense (ii.a+ii.b)	53,69,23	71,28,26	72,49,82
iii जोड़ (i + ii.c)	iii Total (i + ii.c)	269,69,16	189,89,78	250,64,50
D - वर्ष के दौरान कुल डेबिट B(viii) - C(iii)	D - Total Debits during year B(viii) - C(iii)	866,93,60	999,58,00	1054,22,12
E - कुल जोड़ (कारखाना निर्माण उचंत का प्रारंभिक शेष + वर्ष के दौरान नामें)	E - Grand Total (WMS Opening Balance + Debits during the year)	957,10,84	1069,36,67	1138,18,30
E.1 - श्रम उचंत	E.1- Labour Suspense	..	..	..
E.2 - मिश्रित उचंत के अनुसार जोड़	E.2 - Total as per combined suspense	957,10,84	1069,36,67	1138,18,30
F - वर्ष के दौरान क्रेडिट	F - Credits during the year			
i निर्माण कार्य के लिए	i to Works	215,99,93	118,61,52	178,14,68
ii पूंजी भंडार उचंत - स्टॉक के लिए विनिर्माण	ii to Capital Stores Suspense - Manufacture for Stock			
ii.a कारखाने	ii.a Shops	..	..	..

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NORTH EASTERN RAILWAY
2025-26 के विनिर्माण कार्य / Manufacture Operations for 2025-26

(Figures in thousand of Rupees)(अंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
ii.b अन्य विनिर्माण	ii.b Other Manufacture	..	..	..
ii.c जारी की गई सामग्री	ii.c Released material			
ii.c(i) स्क्रेप	ii.c(i) Scrap :	46,74,66	62,89,25	68,11,40
ii.c(i) स्क्रेप के अलावा	ii.c(i) Other than Scrap :	6,94,57	8,39,01	4,38,42
ii.c(iii) कुल जारी की गई सामग्री	ii.c(iii) Total Released material	53,69,23	71,28,26	72,49,82
ii.d कुल भंडार उचंत (ii.a + ii.b + ii.c)	ii.d Total Stores Suspense (ii.a + ii.b + ii.c)	53,69,23	71,28,26	72,49,82
iii राजस्व को - होम रेलवे	iii to Revenue : Home Railway			
iii.a मजूरी - होम रेलवे (PU 34)	iii.a Wages - Home Railway (PU 34)	216,99,72	224,99,58	241,23,27
iii.b सामग्री - होम रेलवे (PU 35)	iii.b Material - Home Railway (PU 35)	254,85,66	215,32,58	108,95,50
iii.c कुल (होम रेलवे को राजस्व) (iii.a + iii.b)	iii.c Total (to Revenue- Home Railway) (iii.a + iii.b)	471,85,38	440,32,16	350,18,77
iv राजस्व को - बाहरी रेलवे (PU 63)	iv to Revenue: Foreign Railway			
iv.a से मजूरी - होम रेलवे (PU 64)	iv.a Wages - Foreign Railway (PU 63)	133,03,29	152,88,68	160,62,19
iv.b से सामग्री - होम रेलवे	iv.b Material - Foreign Railway (PU 64)	129,17,62	124,68,00	60,33,68
iv.c कुल (बाहरी रेलवे को राजस्व) (iv.a + iv.b)	iv.c Total (to Revenue- Foreign Railway) (iv.a + iv.b)	262,20,91	277,56,68	220,95,87
v पिंक बुक / मांग सं 16	v to Pink Book / Demand 16			
v.a 1 आरएसपी मद के अलावा (यो.शीर्ष आरएसपी के अलावा)	v.a.1 Other than RSP items (PHs other than RSP)	..	..	..
v.a 2 आरएसपी कार्य (बीओ - अतिरिक्त के अलावा)	v.a.2 RSP (B.O. - Other than Spares)	..	..	..
v.a 3 आरएसपी (बीओ - अतिरिक्त)	v.a.3 RSP (B.O. - Spares)	..	..	..
v.b आरएसपी (मदवार)	v.b RSP (Itemised)	..	..	..
vi आरएसपी: गैर-रेलवे ग्राहक (एनआरसीएस)	vi to RSP: Non-Railway Customers (NRCs)			
vi.a सरकारी विभागों के लिए किए गए कार्य	vi.a work done for Government Departments	59,16,50	129,84,51	193,17,29
vi.b जनता के लिए किए गए कार्य	vi.b work done forPublic	..	..	..
vi.c अन्य के लिए किए गए कार्य (सरकारी विभागों और निजी के अलावा)	vi.c work done for Others (other than Govt. Depts & Public)	..	..	..
vii कुल (v.a.1+v.a.2+v.a.3+v.b+vi.a+vi.b+vi.c)	vii Total (v.a.1+v.a.2+v.a.3+v.b+vi.a+vi.b+vi.c)	59,16,50	129,84,51	193,17,29
viii सेनवाट क्रेडिट	viii CENVAT Credits	..	..	..
ix विविध/विशेष परिसंपत्तियों की मरम्मत और अनुरक्षण	ix to Revenue: Miscellaneous / Special Repair & Maintenance			
ix.a होम रेलवे से	ix.a to Home Railway	14,47	7,08	2,95
ix.b होम रेलवे से	ix.b to Foreign Railway	93,94,91	137,60,06	274,38,64
x कुल (i + ii.d + iii.c + iv.c+vii+viii+ix.a+ix.b)	x Total (i + ii.d + iii.c + iv.c+vii+viii+ix.a+ix.b)	1157,01,33	1175,30,27	1289,38,02
G - मांग के भीतर निकासियों को घटाना (F.i + F.ii.d)	G - Deduct for issues within the demand (F.i + F.ii.d)	269,69,16	189,89,78	250,64,50
H - वर्ष के दौरान कुल क्रेडिट (F.ix - G)	H - Total Credits during the year (F.ix - G)	887,32,17	985,40,49	1038,73,52
I - वर्ष के अंत में विनिर्माण उचंत शेष	I - Manufacture Suspense Balance at close of the year			
i चालू कार्य	i Works-in-progress	69,78,67	83,96,18	99,44,78
ii वसूली हेतु बकाया राशि	ii Amounts outstanding for realisation			
ii.a विशिष्ट कारखाना स्क्रेप (टर्निंग/बोरिंगों आदि)	ii.a exclusive workshop scrap (turnings/borings etc.)	..	..	..
ii.b स्क्रेप के अलावा	ii.b Other than Scrap	..	..	..
ii.c वसूली हेतु बकाया राशि (ii.a+ii.b)	ii.c Total amounts outstanding for realisation (ii.a+ii.b)	..	..	..
iii बिल/क्रेडिट निर्माण हेतु जुटाने के लिए	iii Bills/Debits to be raised for works	..	..	..
iv कुल डब्ल्यूएमएस इति शेष (i + ii.c + iii)	iv Total WMS Closing Balance (i + ii.c + iii)	69,78,67	83,96,18	99,44,78
J - वर्ष के अंत में विकास उचंत	J - Development Suspense at close of the year	..	..	..
कुल I+J	Total I+J	69,78,67	83,96,18	99,44,78
K - कुल जोड़ (वर्ष के दौरान कुल जमा+इति शेष)	K - Grand Total (Total Credits during the year + Closing Balance)	957,10,84	1069,36,67	1138,18,30
L - श्रम उचंत	L - Labour Suspense	..	..	..
M - कुल मिश्रित उचंत के अनुसार	M - Total as per combined Suspense	957,10,84	1069,36,67	1138,18,30
N - वर्ष के दौरान शुद्ध नामे/जमा (D - H)	N - Net Debit/Credit during year (D - H)	-20,38,57	14,17,51	15,48,60
O - अपेक्षित बजट आवंटन (D)	O - Budget allotment required (D)	866,93,60	999,58,00	1054,22,12

पूर्वोत्तर रेलवे
NORTH EASTERN RAILWAY
2025-26 विविध अग्रिम / Miscellaneous Advances 2025-26

(Figures in thousand of Rupees)(अंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
विविध अग्रिम	Miscellaneous Advances			
वर्ष के शुरु में शेष	Balance at commencement of the year	9,44,24	3,64,47	3,64,47
वर्ष के दौरान नाम खाते	Debits during the year			
(a) भंडार उर्चंत से	(a) From Store Suspense	37,50	..	..
(b) भंडार उर्चंत से इतर स्रोत से	(b) From Other than Store Suspense	..	1,21,00	1,33,10
वर्ष के दौरान कुल जमा खाते (a+b)	Total Debits during the Year (a+b)	37,50	1,21,00	1,33,10
जोड़	Total	9,81,74	4,85,47	4,97,57
वर्ष में जमा खाते	Credits during the year	6,17,27	1,21,00	1,33,10
वर्ष के अन्त में प्रत्याशित शेष	Anticipated Balance at close of the year	3,64,47	3,64,47	3,64,47
जोड़	Total	9,81,74	4,85,47	4,97,57
वर्ष के दौरान नाम खाते या जमा खाते की शुद्ध रकम	Net Debit or Credit during the year	-5,79,77	..	..
बजट के लिए अपेक्षित रकम	Budget allotment required	37,50	1,21,00	1,33,10