



2025-26

समेकित बजट विवरण
उत्तर मध्य रेलवे

CONSOLIDATED BUDGET STATEMENT
NORTH CENTRAL RAILWAY

Preface

To meet the requirement for a document that contains Budgetary figures of all segments of expenditure and earnings of the zones, a document titled 'Consolidated Budget Statement' has been compiled for each Zonal Railway.

This document contains Budgetary figures pertaining to Revenue Receipts, Ordinary Working Expenses, Capital Expenditure with List of Works, including new sanctioned Umbrella Works.

The 'Consolidated Budget Statement' attempts to place all relevant information in one document, for the convenience of users.

INDIAN RAILWAYS

(Key Budget Data)

बजट एक नजर में
BUDGET AT A GLANCE

विवरण	Description	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
1. यातायात से कुल प्राप्तियां	1. Gross Traffic Receipts	2,55,272.64	2,78,600.00	3,01,400.00
2. जोड़ विविध प्राप्तियां	2. Total Miscellaneous Receipts	820.78	400.00	700.00
3. कुल प्राप्तियां	3. Total Receipts	2,56,093.42	2,79,000.00	3,02,100.00
4. शुद्ध संचालन व्यय	4. Net Ordinary Working Expenses	1,91,093.62	2,08,000.00	2,26,256.00
5. पेंशन निधि में विनियोग	5. Appropriation to Pension Fund	59,000.00	66,358.69	68,602.69
6. मूल्यहास आरक्षित निधि में विनियोग	6. Appropriation to Depreciation Reserve Fund	800.00	800.00	1,500.00
7. कुल संचालन व्यय (4+5+6)	7. Total Working Expenses (4+5+6)	2,50,893.62	2,75,158.69	2,96,358.69
8. जोड़ विविध व्यय	8. Total Miscellaneous Expenditure	1,940.12	2,500.00	2,700.00
9. कुल व्यय (7+8)	9. Total Expenditure (7+8)	2,52,833.74	2,77,658.69	2,99,058.69
10. शुद्ध राजस्व (3-9)	10. Net Revenue (3-9)	3,259.68	1,341.31	3,041.31
11. रेल विकास निधि में विनियोग	11. Appropriation to Development Fund	1,500.00	421.31	1,041.31
12. राष्ट्रीय रेल सुरक्षा कोष में विनियोग	12. Appropriation to RRSK	1,759.68	920.00	2,000.00
13. परिचालन अनुपात	13. Operating Ratio	98.43%	98.90%	98.43%

यातायात योजना (यात्री) / TRAFFIC PLAN (PASSENGER)

		वास्तविक Actuals, 2023-24			संशोधित Revised, 2024-25			बजट Budget, 2025-26		
		यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)
		No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)	No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)	No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)
उपनगरीय	Suburban									
पहला दर्जा	First Class	303.50	9,591	600.31	338.01	10,583	648.10	376.43	11,676	730.76
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	3,678.02	108,915	2,261.24	3,596.69	109,590	2,226.34	3,710.59	112,698	2,339.79
जोड़ (उपनगरीय)	Total (Suburban)	3,981.52	118,506	2,861.55	3,934.70	120,173	2,874.44	4,087.02	124,374	3,070.56
अनुपनगरीय	Non Suburban									
वातानुकूल पहला दर्जा	AC First Class	4.99	3,574	1,137.96	5.72	4,157	1,295.11	6.56	4,796	1,526.58
वातानुकूल शयनयान	AC Sleeper	44.47	35,388	6,670.82	50.48	40,986	7,559.98	56.80	46,571	8,776.18
वातानुकूल 3 टोयर	AC 3 Tier	211.03	179,822	25,015.14	256.97	221,045	30,088.59	310.63	266,885	37,115.32
एक्सेक्यूटिव दर्जा	Executive Class	3.39	1,166	490.23	4.83	1,697	697.97	6.60	2,349	987.12
वातानुकूल कुर्सीयान	AC Chair Car	53.24	16,680	3,326.45	67.79	21,936	4,280.55	85.67	28,219	5,626.01
पहला दर्जा (मेल व एक्सप्रेस)	First Class (M & E)	0.50	22	31.88	0.55	26	36.61	0.57	28	40.62
पहला दर्जा (साधारण)	First Class (Ordinary)	1.26	118	5.21	1.38	131	5.67	1.57	147	6.50
शयनयान (मेल व एक्सप्रेस)	Sleeper Class (M & E)	370.35	267,530	15,113.05	382.45	282,167	15,597.18	390.42	292,321	16,508.55
शयनयान (साधारण)	Sleeper Class (Ordinary)	0.49	92	6.43	0.46	82	5.64	0.46	82	5.76
दूसरा दर्जा (मेल व एक्सप्रेस)	Second Class (M & E)	1,499.79	398,222	15,213.24	1,308.26	429,125	16,041.35	1,308.26	458,501	17,510.80
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	734.30	43,578	821.37	1,256.19	82,200	1,516.91	1,319.00	86,310	1,626.00
जोड़ (अनुपनगरीय)	Total Non-Suburban	2,923.82	946,193	67,831.78	3,335.08	1,083,552	77,125.56	3,486.54	1,186,209	89,729.44
कुल यात्री	Total Passenger									
वातानुकूल पहला दर्जा	AC First Class	4.99	3,574	1,137.96	5.72	4,157	1,295.11	6.56	4,796	1,526.58
वातानुकूल शयनयान	AC Sleeper	44.47	35,388	6,670.82	50.48	40,986	7,559.98	56.80	46,571	8,776.18
वातानुकूल 3 टोयर	AC 3 Tier	211.03	179,822	25,015.14	256.97	221,045	30,088.59	310.63	266,885	37,115.32
एक्सेक्यूटिव दर्जा	Executive Class	3.39	1,166	490.23	4.83	1,697	697.97	6.60	2,349	987.12
वातानुकूल कुर्सीयान	AC Chair Car	53.24	16,680	3,326.45	67.79	21,936	4,280.55	85.67	28,219	5,626.01
पहला दर्जा (मेल व एक्सप्रेस)	First Class (M & E)	0.50	22	31.88	0.55	26	36.61	0.57	28	40.62
पहला दर्जा	First Class	304.76	9,708.86	605.52	339.39	10,714.00	653.77	378.00	11,823.00	737.26
शयनयान (मेल व एक्सप्रेस)	Sleeper Class (M & E)	370.35	267,530	15,113.05	382.45	282,167	15,597.18	390.42	292,321	16,508.55
शयनयान (साधारण)	Sleeper Class (Ordinary)	0.49	92	6.43	0.46	82	5.64	0.46	82	5.76
दूसरा दर्जा (मेल व एक्सप्रेस)	Second Class (M & E)	1,499.79	398,222	15,213.24	1,308.26	429,125	16,041.35	1,308.26	458,501	17,510.80
दूसरा दर्जा (साधारण)	Second Class (Ordinary)	4,412.32	152,493	3,082.61	4,852.88	191,790	3,743.25	5,029.59	199,008	3,965.79
कुल यात्री (उपनगरीय + अनुपनगरीय)	Total Passenger (Suburban+Non-Suburban)	6,905.34	1,064,700	70,693.33	7,269.78	1,203,725	80,000.00	7,573.56	1,310,583	92,800.00

यातायात योजना (माल) / TRAFFIC PLAN (GOODS)

	वास्तविक Actuals, 2023-24			संशोधित Revised, 2024-25			बजट Budget, 2025-26		
	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)
	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)
1. कोयला Coal									
(क) इस्पात कारखानों के लिए (a) For Steel Plants	62.75	26,177	5,548.02	62.76	24,540	5,714.32	65.00	25,406	5,720.57
(ख) धुलाई कारखानों के लिए (b) For Washeries	..	..	..	..	..	..	..	..	..
(ग) ताप ऊर्जाघरों के लिए (c) For Thermal Power Houses	606.52	346,428	68,542.30	641.18	351,369	74,435.71	656.00	355,552	78,790.21
(घ) अन्य उपभोगकर्ताओं के लिए (d) For other Public Users	117.57	53,470	11,040.23	132.06	55,862	12,976.13	140.00	58,800	13,992.25
जोड़ Total	786.84	426,075.00	85,130.55	836.00	431,771.00	93,126.16	861.00	439,758.00	98,503.03
2. इस्पात कारखानों को कच्चा सामान Raw Materials for Steel Plants except iron	29.17	16,689	2,589.42	30.00	16,080	2,905.94	31.50	16,695	3,052.82
3. कच्चा लोहा और तैयार इस्पात Pig Iron and Finished Steel			..			..			..
(i) इस्पात कारखानों से from Steel Plants	34.75	37,440	6,846.83	37.06	37,616	6,871.01	40.00	40,400	8,175.70
(ii) अन्य स्थानों से from other Points	41.02	34,528	4,617.64	31.25	17,188	4,309.00	35.00	19,110	2,671.35
जोड़ Total	75.77	71,968.00	11,464.47	68.31	54,804.00	11,180.01	75.00	59,510.00	10,847.05
"4. लौह अयस्क Iron Ore			..			..			..
(i) निर्यात के लिए for Export	17.94	9,090	1,311.28	14.06	5,593	1,265.75	14.00	5,502	986.42
(ii) इस्पात कारखानों के लिए for Steel Plants	88.81	29,297	6,267.24	90.21	27,694	6,498.80	95.00	29,070	6,604.13
(iii) अन्य उपभोगकर्ताओं के लिए for Other users	74.20	26,567	5,577.25	78.96	25,662	6,128.50	83.00	26,892	6,518.99
जोड़ Total	180.95	64,954.64	13,155.77	183.23	58,949.00	13,893.05	192.00	61,464.00	14,109.54
5. सिमेंट Cement	152.72	89,112	13,302.60	147.64	77,954	11,565.13	157.00	82,739	12,788.95
6. खाद्यान Food Grains	51.44	58,415	7,024.03	49.09	58,172	8,303.15	50.00	58,800	7,890.87
7. उर्वरक Fertilizers	58.92	50,360	7,068.11	59.57	48,609	7,550.58	60.00	48,600	7,650.54
8. पेट्रोल, तेल, स्नेहक P.O.L	49.88	35,394	6,706.71	51.05	33,795	7,222.43	51.50	33,990	7,367.31
9. कंटेनर सेवा Container Service			..			..			..
(i) घरेलू कंटेनर Domestic Container	20.98	27,268	2,732.12	24.26	28,627	3,647.45	25.50	29,963	3,922.82
(ii) एक्सिम कंटेनर EXIM Container	63.78	49,626	5,385.12	63.11	45,187	6,129.99	65.50	46,833	6,247.60
जोड़ Total	84.76	76,894.35	8,117.24	87.37	73,814.00	9,777.44	91.00	76,796.00	10,170.42
10. (i) अन्य माल Other Goods (excl. empty flow traffic)	117.63	84,106	11,321.69	122.74	84,002	11,536.32	131.00	88,949	12,547.45
(ii) अन्य माल Other Goods (empty flow traffic)	..	..	..	..	..	..	..	..	..
11. विविध आमदनी (माल) Misc. Earnings(Goods)		..	2,412.70	..	..	2,939.79	..	..	3,072.02
जोड़ Total	1,588.06	973,968	1,68,293.29	1,635.00	937,950	1,80,000.00	1,700.00	967,301	1,88,000.00

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure

जोड़ - सरकारी रेलें / Total Government Railways

(करोड़ रु. में / Rupees in crore)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
यातायात से आमदनी	Traffic Earnings			
(क) कोचिंग -	(a) Coaching -			
यात्री	Passenger			
ऊँचा दर्जा	Upper	37,278.00	44,612.58	54,809.08
दूसरा दर्जा	Second	33,415.32	35,387.42	37,990.92
जोड़- यात्री	Total Passenger	70,693.33	80,000.00	92,800.00
अन्य कोचिंग	Other Coaching	6,727.25	7,500.00	8,500.00
(ख) माल	(b) Goods	1,68,293.29	1,80,000.00	1,88,000.00
(ग) अन्य फुटकर आमदनी	(c) Sundry Other Earnings	9,652.44	11,000.00	12,000.00
जोड़	Total	2,55,366.31	2,78,500.00	3,01,300.00
उचंत	Suspense	-93.67	100.00	100.00
यातायात से कुल आमदनी#	Gross Traffic Receipts#	2,55,272.64	2,78,600.00	3,01,400.00
विविध प्राप्तियां	Miscellaneous Reciepts			
सहायता प्राप्त प्राप्तियां	Subsidised Companies	..	..	..
रेल भर्ती बोर्ड	Railway Recruitment Boards	580.99	17.79	301.75
अन्य विविध प्राप्तियां	Other Miscellaneous Receipts	239.79	382.21	398.25
लाभांश राहत तथा अन्य रियायतों के लिए सामान्य राजस्व से आर्थिक सहायता	Subsidy from General Revenues towards Dividend relief & other cocessions	..	..	..
कुल विविध प्राप्तिया	Total Misc.Receipts	820.78	400.00	700.00
कुल प्राप्तिया	Total Receipts	2,56,093.42	2,79,000.00	3,02,100.00
संचालन व्यय - साधारण संचालन व्यय	Working Expenses-Ordinary Working Expenses			
रेलों पर सामान्य अधीक्षण और सेवाएं	General Superintendence and Services on Railways	9,584.23	10,319.00	11,025.60
रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Permanent Way and Works	20,049.85	21,498.50	23,040.40
रेल इंजनों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Motive Power	7,751.48	7,932.80	8,248.60
सवारी और मालडिब्बों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Carriages and Wagons	22,309.01	22,820.40	21,668.30
संयंत्र और उपकरणों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Plant and Equipment	10,493.14	11,834.20	12,609.40
परिचालन व्यय - चल स्टॉक और उपकरण	Operating Expenses - Rolling Stock and Equipment	22,062.12	24,104.20	25,767.80
परिचालन व्यय - यातायात	Operating Expenses - Traffic	39,430.17	49,625.20	57,407.40
परिचालन व्यय - ईंधन	Operating Expenses - Fuel	34,788.22	32,508.80	33,766.30
कर्मचारी कल्याण और सुविधाएं	Staff Welfare and Amenities	9,473.47	10,285.00	10,863.70
विविध संचालन व्यय	Miscellaneous Working Expenses	9,413.43	10,413.25	11,072.85
भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ	Provident Fund, Pension & Other Retirement Benefits	6,213.33	6,937.50	10,984.90
जोड़	Total	1,91,568.46	2,08,278.85	2,26,455.25
उचंत	Suspense	-474.84	-278.85	-199.25
साधारण संचालन व्यय	Ordinary Working Expenses	1,91,093.62	2,08,000.00	2,26,256.00

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure
जोड़ - सरकारी रेलें / Total Government Railways

(करोड़ रु. में / Rupees in crore)				
विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
मूल्यहास आरक्षित निधि में विनियोग	Appropriation to Depreciation Reserve Fund	800.00	800.00	1,500.00
पेंशन निधि में विनियोग	Appropriation to Pension Fund	59,000.00	66,358.69	68,602.69
निधियों में कुल विनियोग	Total Appropriation to Funds	59,800.00	67,158.69	70,102.69
कुल संचालन व्यय	Total Working Expenses	2,50,893.62	2,75,158.69	2,96,358.69
विविध व्यय	Miscellaneous Expenditure			
चालित लाइनों को भुगतान	Payment to Worked Lines -			
(i) शुद्ध आमदनी	(i) Net Earning	..	..	..
(ii) छूट	(ii) Rebate	..	..	..
सर्वेक्षण	Surveys	83.48	100.21	139.90
अन्य विविध व्यय	Other Misc. Expenditure	1,810.09	2,299.79	2,460.10
चालू लाइन निर्माण राजस्व	Open Line Works Revenue	..	..	..
पेंशन निधि में विनियोग	Appropriation to Pension Fund	46.55	100.00	100.00
कुल - विविध व्यय	Total Misc. Expenditure	1,940.12	2,500.00	2,700.00
कुल व्यय	Total Expenditure	2,52,833.74	2,77,658.69	2,99,058.69
शुद्ध राजस्व	Net Revenue	3,259.68	1,341.31	3,041.31
परिचालन अनुपात	Operating Ratio	98.43%	98.90%	98.43%

Budget Estimates 2025-26 (Capex) - Indian Railways

(Rs. in thousands)

Particulars	CAP	CAP(N)	CAP(SGF)	DRF	DF	SF	RRSK	EBR(P)	Total
New Lines	14013,88,00	..	..	..	..	18221,36,00	..	360,00,00	32595,24,00
Gauge Conversion	4066,00,00	..	..	..	..	484,00,00	..	..	4550,00,00
Doubling	32000,00,00	..	..	..	..	..	..	..	32000,00,00
Traffic Facilities-Yard Remodelling & Others	7645,00,00	..	..	3,50,00	41,50,00	..	911,00,00	1850,00,00	10451,00,00
Computerisation	350,00,00	..	..	35,00,00	43,00,00	..	..	..	428,00,00
Railway Research	39,10,00	..	..	1,00,00	12,50,00	..	8,00,00	..	60,60,00
Rolling Stock	43128,15,00	..	13364,78,00	700,00,00	502,00,00	..	1200,00,00	1290,00,00	60184,93,00
Leased Assets - Payment of Capital Component	27904,65,00	..	..	..	..	..	..	..	27904,65,00
Road Safety Works-Level Crossings	..	..	..	..	..	706,00,00	..	..	706,00,00
Road Safety Works-Road Over/Under Bridges	100,00,00	..	..	..	..	5600,00,00	1300,00,00	600,00,00	7600,00,00
Track Renewals	..	..	..	..	..	20200,00,00	2600,00,00	..	22800,00,00
Bridge Works, Tunnel Works and Approaches	10,00,00	..	..	19,00,00	..	550,00,00	1590,00,00	..	2169,00,00
Signalling and Telecommunication Works	4200,00,00	..	..	..	..	..	2600,00,00	..	6800,00,00
Electrification Projects	6150,00,00	..	..	..	..	..	..	..	6150,00,00
Other Electrical Works, incl TRD	900,00,00	..	..	34,00,00	16,50,00	..	700,00,00	5800,00,00	7450,50,00
Machinery & Plant	230,00,00	..	..	78,00,00	47,00,00	..	150,00,00	..	505,00,00
Workshops Including Production Units	3900,00,00	..	..	62,00,00	61,50,00	..	600,00,00	..	4623,50,00
Staff Welfare	544,00,00	..	..	182,00,00	107,00,00	..	..	..	833,00,00
Customer Amenities	11311,89,00	..	..	20,00,00	94,00,00	1,50,00	691,00,00	100,00,00	12218,39,00
Inv. in PSU/JV/SPV and others etc.	22435,58,00	8,75,00	..	..	..	..	..	..	22444,33,00
Other Specified Works	673,75,00	191,25,00	..	57,00,00	54,00,00	..	265,00,00	..	1241,00,00
Training/HRD	90,00,00	..	..	5,00,00	21,00,00	..	185,00,00	..	301,00,00
Inventories (Net)	250,00,00	..	..	..	..	..	..	..	250,00,00
Metropolitan Transport Projects	2368,00,00	..	1635,22,00	..	..	..	..	..	4003,22,00
<i>Credits or Recoveries</i>	<i>310,00,00</i>	..	..	<i>196,50,00</i>	..	<i>762,86,00</i>	<i>1800,00,00</i>	..	<i>3069,36,00</i>
Plan Outlay (Net)	182000,00,00	200,00,00	15000,00,00	1000,00,00	1000,00,00	45000,00,00	11000,00,00	10000,00,00	265200,00,00

Abbreviations used

CAP	<i>Stands for</i> Capital
CAP(N)	<i>Stands for</i> Capital (Nirbhaya)
CAP(SGF)	<i>Stands for</i> Capital (Sovereign Green Fund)
DRF	<i>Stands for</i> Depreciation Reserve Fund
DF	<i>Stands for</i> Development Fund
SF	<i>Stands for</i> Safety Fund
RRSK	<i>Stands for</i> Rashtriya Rail Sanraksha Kosh
EBR(P)	<i>Stands for</i> Extra Budgetary Resources (Partnership)

NORTH CENTRAL RAILWAY

(Key Budget Data)

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure
उत्तर मध्य रेलवे / North Central Railway

(करोड़ रु. में / Rupees in crore)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
यातायात से आमदनी	Traffic Earnings			
(क) कोचिंग -	(a) Coaching -			
यात्री	Passenger			
ऊँचा दर्जा	Upper	4,346.70	5,125.85	6,173.74
दूसरा दर्जा	Second	2,544.21	2,672.25	2,872.04
जोड़- यात्री	Total Passenger	6,890.91	7,798.10	9,045.78
अन्य कोचिंग	Other Coaching	224.02	251.58	282.60
(ख) माल	(b) Goods	14,203.12	16,653.69	17,393.87
(ग) अन्य फुटकर आमदनी	(c) Sundry Other Earnings	300.14	321.60	362.95
जोड़	Total	21,618.19	25,024.97	27,085.20
उचंत्त	Suspense	-27.26	7.00	7.00
यातायात से कुल आमदनी#	Gross Traffic Receipts#	21,590.93	25,031.97	27,092.20
विविध प्राप्तियां	Miscellaneous Reciepts			
सहायता प्राप्त प्राप्तियां	Subsidised Companies	..	..	..
रेल भर्ती बोर्ड	Railway Recruitment Boards	..	..	..
अन्य विविध प्राप्तियां	Other Miscellaneous Receipts	0.27	1.00	0.45
कुल विविध प्राप्तिया	Total Misc.Receipts	0.27	1.00	0.45
कुल प्राप्तिया	Total Receipts	21,591.20	25,032.97	27,092.65
संचालन व्यय - साधारण संचालन व्यय	Working Expenses-Ordinary Working Expenses			
रेलों पर सामान्य अधीक्षण और सेवाएं	General Superintendence and Services on Railways	466.22	558.30	595.60
रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Permanent Way and Works	1,228.38	1,371.90	1,455.70
रेल इंजनों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Motive Power	267.20	342.90	350.20
सवारी और मालडिब्बों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Carriages and Wagons	749.24	869.00	801.00
संयंत्र और उपकरणों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Plant and Equipment	758.41	889.50	943.60
परिचालन व्यय - चल स्टॉक और उपकरण	Operating Expenses - Rolling Stock and Equipment	1,481.63	1,638.60	1,736.30
परिचालन व्यय - यातायात	Operating Expenses - Traffic	807.34	2,449.80	3,035.00
परिचालन व्यय - ईंधन	Operating Expenses - Fuel	1,798.88	1,852.20	2,317.80
कर्मचारी कल्याण और सुविधाएं	Staff Welfare and Amenities	540.25	613.50	648.90
विविध संचालन व्यय	Miscellaneous Working Expenses	491.90	539.02	576.32
भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ	Provident Fund, Pension & Other Retirement Benefits	386.18	450.10	713.00
जोड़	Total	8,975.63	11,574.82	13,173.42
उचंत्त	Suspense	-92.07	-6.72	-6.72
साधारण संचालन व्यय	Ordinary Working Expenses	8,883.56	11,568.10	13,166.70

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure
उत्तर मध्य रेलवे / North Central Railway

(करोड़ रु. में / Rupees in crore)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
मूल्यहास आरक्षित निधि में विनियोग	Appropriation to Depreciation Reserve Fund	32.00	32.00	60.00
पेंशन निधि में विनियोग	Appropriation to Pension Fund	3,335.00	3,689.00	4,029.00
निधियों में कुल विनियोग	Total Appropriation to Funds	3,367.00	3,721.00	4,089.00
कुल संचालन व्यय	Total Working Expenses	12,250.56	15,289.10	17,255.70
विविध व्यय	Miscellaneous Expenditure			
चालित लाइनों को भुगतान	Payment to Worked Lines -			
(i) शुद्ध आमदनी	(i) Net Earning	..	..	..
(ii) छूट	(ii) Rebate	..	..	..
सर्वेक्षण	Surveys	1.43	2.92	3.27
अन्य विविध व्यय	Other Misc. Expenditure	23.73	..	..
चालू लाइन निर्माण राजस्व	Open Line Works Revenue	..	..	..
पेंशन निधि में विनियोग	Appropriation to Pension Fund	..	..	..
कुल - विविध व्यय	Total Misc. Expenditure	25.16	2.92	3.27
कुल व्यय	Total Expenditure	12,275.72	15,292.02	17,258.97
शुद्ध राजस्व	Net Revenue	9,315.48	9,740.95	9,833.68
परिचालन अनुपात	Operating Ratio	57.1%	61.1%	63.7%

NORTH CENTRAL RAILWAY

(Survey)

North Central Railway

List of Surveys - 2025-26

(Figures in crores of rupees)		
Sr. No	Name of Survey	Anticipated Cost
1	Final Location Survey for doubling between Yamuna Bridge and Bandikui with bridge over Yamuna River (153 km)	1.53
2	Provision of 4th line between Dholpur, Jhansi and Bina	4.02
3	Final Location Survey for 4th line between Mathura-Dholpur Junction (107 km)	1.34
4	Final Location Survey for Panki-Mandhana Alternate(18 km.)	0.23
5	Final Location Survey for Doubling of Billi – Chunar (108 Km)	1.35
6	Final Location Survey for Doubling Iradatganj-Shankargarh 3rd line (27 kms.)	0.54
7	Final Location Survey for New Line Mahoba-Bhind via Orai and Rath (217 kms.)	5.43
8	Final Location Survey for Sujatpur-Bamrauli 4th line (38 km)	0.76
9	Final Location Survey for Doubling Panki Dham-GMC 4th line (2 kms.)	0.04
10	Final Location Survey for Doubling Kuberpur-Yamuna Bridge 3rd line (10 kms.)	0.20
11	Final Location Survey for Dadri-Daudkhan 4th line (96 km)	1.92
12	Final Location Survey for Kanpur Flyover (14.47 K.M)	0.29
13	Final Location Survey for Alternate feeder route from Chopan/singrauli area to DFC (100 km)	2.00
14	Final Location Survey for Shankargarh-Manikpur 3rd line (55 km)	1.10
15	Final Location Survey for mahoba-Khajuraho-Lalitpur doubling (229 km)	4.58
16	Final Location Survey for Bhaupur-Kanpur 5th and 6th line (20 km)	0.40
17	Final Location Survey for Udimore-Bhandai doubling (114 km)	2.28
18	Final Location Survey for Mathura-Alwar doubling (123 km)	2.46
19	Final Location Survey for Etawah-Birla Nagar doubling (114 km)	2.28
20	Final Location Survey for Subedarganj-Daudhkhan 3rd line (480 km)	9.60
21	Final Location Survey for Rail Underpass between Veerangana Laxmibai Jhansi and Mustara Station (5 km.)	0.10
22	Final Location Survey for Rail Flyover between Lohagra and Bewra Station (6 km.)	0.12
23	Final Location Survey for Kanpur Central - Anwarganj Doubling (3 km.)	0.06
24	Final Location Survey for Bhimsen-New Bhimsen Doubling (4 km.)	0.08
25	Final Location Survey for Rail Flyover between Orchha and Veerangana Laxmibai Jhansi Station (5 km.)	0.10
26	Final Location Survey for Vrindavan to Bhimgaon (8 Km)	0.20
27	Final Location Survey for Vrindavan to Vrindavan Road (12 Km)	0.30
28	Final Location Survey (FLS) for connectivity between kashganj-Mathura of NER and Hathras Jn-Hathras Quilah route of NCR (3 Km)	0.08

North Central Railway

List of Other Surveys and Feasibility Studies - 2025-26

(Figures in crores of rupees)		
Sr. No	Name of Survey	Anticipated Cost
1	Preliminary Engineering cum Traffic Survey for Ata - Kheda Shilajit -Bemar - Mauda-Ragaul new line (85 km)	0.33
2	Reconnaissance Engineering cum Traffic Survey for new line between Eta Jn.-Bharthana-Khihora-Auraiya-Jalaun (195 km)	0.29
3	Reconnaissance Engineering cum Traffic Survey for new line between Birari-Maharoni-Dhomani-Sagar (130 km)	0.20
4	Updating Survey for new line between Hamirpur and Hamirpur Road (5 km)	0.01
5	Reconnaissance Engineering cum Traffic Survey for new line between Dholpur-Sirmuttra (72 km)	0.11
6	Reconnaissance Engineering cum Traffic Survey for new line between Agra- Karauli (60 km)	0.09
7	Reconnaissance Engineering cum Traffic Survey for new line between Raja Ka Talab and Chunar (20 km)	0.03
8	Reconnaissance Engineering cum Traffic Survey for new line between Etawah and Bhognipur via Auraiya(112 km)	0.17
9	Reconnaissance Engineering cum Traffic Survey for new line between Agra- Akola- Kheragarh-Tantpur-Bayana (95 km)	0.24
10	Preliminary Engineering cum Traffic Survey for Ganga Bridge at suitable location to give connectivity from Dalmau to Fatehpur (31 km)	0.16
11	Reconnaissance Engineering cum Traffic Survey for new line between Fatehpur-Panna via Atara (UP) and Simani Dham (Baberu)	0.40
12	Reconnaissance Engineering cum Traffic Survey for new line between Aligarh and Kasganj (64 km)	0.10
13	Reconnaissance Engineering cum Traffic Survey for a new line from Chunar-Chakia via Kudra linking Sasaram-Kolkata route (124 km)	0.31
14	Preliminary Engineering cum Traffic Survey for bypass at Jhansi (Gwalior to Kanpur), Bijoli – Orchha-Mustara-Karari-Datia, Chunar (for movement from Mughalsarai to Chopan) (30 km)	0.15
15	Final Location Survey for flyover at Iradatganj - Kunwadhi (20 km)	0.20
16	Final Location Survey for flyover at Iradatganj-Naini (12 Km)	0.12
17	Final Location Survey for flyover at Iradatganj-Karchana (10 Km)	0.10
18	Preliminary Engineering cum Traffic Survey for Lalitpur to Ashoknagar via Chanderi (102 Kms)	0.51
19	Preliminary Engineering cum Traffic Survey for Khargapur to Sagar via Bada Malhera (153 Kms)	0.77
20	Final Location Survey for Mendu-Hathras city (6 km.)	0.15
21	Final Location Survey for Palwal to Chola via Jewar Airport (70 km.)	1.75
22	Final Location Survey for Mendu-Hathras Road (2 km.)	0.04

**NORTH CENTRAL
RAILWAY
(Ordinary Working Expenses)**

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways ब्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION उत्तर मध्य रेलवे NORTH CENTRAL RAILWAY			
	(हजार रुपयों में) (In thousands of rupees)		
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
100 - सामान्य प्रबंध - सामान्य प्रबंध सेवाओं सहित Gen. Management including General Management Services.			
110 - महाप्रबंधक की स्थापना Establishment of the Gen. Manager	7,37,76	9,18,06	9,45,34
120 - मण्डल रेल प्रबंधकों की स्थापना Establishment of the Divisional Railway Managers	15,76,58	14,51,49	15,28,22
130 - सामान्य प्रबंधन सेवाएं (योजना कुशलता और कार्य अध्ययन आदि) General Management Services (Planning, Efficiency, Workstudy etc.)	35	5	6
140 - वाणिज्यिक विज्ञापन और प्रचार Commercial Advertisement and Publicity	2,28,11	8,09,40	11,64,08
150 - सतर्कता Vigilance	6,53,86	7,32,45	7,59,04
160 - विधि प्रकोष्ठ Legal Cell	2,74,94	4,74,50	4,42,17
जोड़ Total			
स्वीकृत Voted	34,71,60	43,85,95	48,38,91
प्रभृत Charged	..	..	..
200 - वित्तीय प्रबंध Financial Management.			
210 - लेखा Accounts	71,19,30	83,84,96	85,11,41
220 - रोकड़ और वेतन Cash and Pay	3,56,58	12,73,14	15,49,88
230 - सांख्यिकीय Statistical	1,83,12	1,75,10	1,69,31
240 - इलेक्ट्रॉनिक डाटा प्रोसेसिंग Electronic Data Processing	1,58,86	2,14,78	2,32,33
जोड़ Total			
स्वीकृत Voted	78,17,86	100,47,98	104,62,93
प्रभृत Charged	..	..	..
300 - कार्मिक प्रबंध Personnel Management.			
310 - स्थापना (कर्मचारी कल्याण और यूनियनों आदि को छोड़कर) Establishment (other than staff welfare and unions etc.)	92,40,89	100,38,74	106,91,40
320 - कर्मचारी कल्याण और यूनियन कार्यकलाप Staff Welfare and Union affairs	7,47	97	1,00
330 - खेल-कूद और सांस्कृतिक गतिविधियां व अन्य कार्य Sports and cultural activities and others	2,63	65	66

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways ब्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION उत्तर मध्य रेलवे NORTH CENTRAL RAILWAY			
	(हजार रुपयों में) (In thousands of rupees)		
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
2023-24	2024-25	2025-26	
340 - भर्ती प्रकोष्ठ	1,87,69	7,12,57	8,49,62
Recruitment Cell			
जोड़ Total			
स्वीकृत Voted	94,38,68	107,52,93	115,42,68
प्रभृत Charged	..	..	..
400 - सामग्री प्रबंध			
Materials Management.			
410 - भंडार शाखा	17,29,20	20,17,28	21,20,92
Stores Branch			
420 - भंडार डिपो	36,90,01	46,17,96	44,80,14
Store Depots			
जोड़ Total			
स्वीकृत Voted	54,19,21	66,35,24	66,01,06
प्रभृत Charged	1,88	..	..
500 - रेलपथ और निर्माण प्रबंध			
Way and Works Management.			
510 - स्थापना केवल रेलपथ के लिए	19,17,46	26,12,36	42,81,26
Establishment exclusively for Permanent Way			
520 - स्थापना केवल निर्माण कार्य के लिए	18	59	61
Establishment exclusively for Works			
530 - संयुक्त स्थापनाएं	18,62,35	21,43,78	20,72,17
Joint Establishments			
जोड़ Total			
स्वीकृत Voted	37,79,99	47,56,73	63,54,04
प्रभृत Charged	67	..	..
600 - चल - स्टॉक प्रबंध			
Rolling Stock Management.			
610 - कारखाना शाखा सहित आरेखण कार्यालय, योजना और उत्पादन	1,21,04	1,74,77	1,99,23
Workshop Branch including Drawing office, Planning and Production.			
620 - रेल इंजन और सवारी व माल डिब्बा शाखा	15,49,07	18,50,72	18,73,10
Loco and carriage and Wagon Branch			
630 - यांत्रिक परिचालन	2,39,62	3,03,18	2,98,18
Mechanical Operating			
650 - कार्यशालाओं में ई. डी. पी.	44,82	87,93	64,82
EDP in Workshops			
जोड़ Total			
स्वीकृत Voted	19,54,55	24,16,60	24,35,33
प्रभृत Charged	..	..	..

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways ब्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION उत्तर मध्य रेलवे NORTH CENTRAL RAILWAY			
	(हजार रुपयों में) (In thousands of rupees)		
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
700 - विद्युतीय प्रबंध Electrical Management.			
710 - प्रशासन Administration	9,95,85	12,61,86	12,95,95
720 - विद्युत कर्षण Electrical Traction	9,75,59	10,32,30	11,32,03
730 - विद्युतीय सामान्य सेवाएं Electrical General Services	21,72,62	20,88,98	23,60,05
जोड़ Total			
स्वीकृत Voted	41,44,06	43,83,14	47,88,03
प्रभृत Charged	..	..	..
800 - सिगनल एवं दूर-संचार प्रबंध Signal and Telecommunication Management.			
810 - प्रशासन Administration	40,11,74	40,83,19	43,23,36
820 - सिगनल व्यवस्था Signalling	22,74	24,48	25,02
830 - दूर संचार Telecommunication	..	6,64	6,91
जोड़ Total			
स्वीकृत Voted	40,34,48	41,14,31	43,55,29
प्रभृत Charged	..	..	..
900 - यातायात प्रबंध Traffic Management			
910 - यातायात परिचालन Traffic Operating	30,43,56	41,52,07	39,14,21
920 - यातायात वाणिज्य (दावा संगठन को छोड़कर) Traffic Commercial (excluding Claims Organisation)	34,70,55	40,70,51	41,54,36
930 - संरक्षा Safety	1,95,70	2,04,66	2,07,79
जोड़ Total			
स्वीकृत Voted	67,09,81	84,27,24	82,76,36
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	467,70,24	559,20,12	596,54,63
प्रभृत Charged	2,55	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	467,72,79	559,20,12	596,54,63

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways ब्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION उत्तर मध्य रेलवे NORTH CENTRAL RAILWAY			
	(हजार रुपयों में) (In thousands of rupees)		
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
जमा या वसूलियां Credits or Recoveries			
100 - सामान्य प्रबंध - सामान्य प्रबंध सेवाओं सहित Gen. Management including General Management Services.			
190 - जमा या वसूलियां / ऋण सेवा निधि से प्राप्त राशि को कम करना Credits or Recoveries / Deduct Amount met from Debt Service Fund	-53	..	..
जोड़ Total	-53	..	..
200 - वित्तीय प्रबंध Financial Management.			
290 - जमा या वसूलियां Credits or recoveries	-22,64	-90,12	-94,63
जोड़ Total	-22,64	-90,12	-94,63
400 - सामग्री प्रबंध Materials Management.			
490 - जमा या वसूलियां Credits or recoveries	-15	..	..
जोड़ Total	-15	..	..
500 - रेलपथ और निर्माण प्रबंध Way and Works Management.			
590 - जमा या वसूलियां Credits or Recoveries	-16,24	..	..
जोड़ Total	-16,24	..	..
800 - सिगनल एवं दूर-संचार प्रबंध Signal and Telecommunication Management.			
890 - जमा या वसूलियां Credits or Recoveries	-1,10,32	..	..
जोड़ Total	-1,10,32	..	..
900 - यातायात प्रबंध Traffic Management			
990 - जमा या वसूलियां Credits or Recoveries	-76	..	..
जोड़ Total	-76	..	..
शुद्ध Net	466,22,15	558,30,00	595,60,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 01 - रेलों पर सामान्य अधीक्षण और सेवाएं MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE उत्तर मध्य रेलवे NORTH CENTRAL RAILWAY			
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(हजार रुपयों में) (In thousands of rupees)			
(01) वेतन एवं मजूरी Salaries & Wages	252,22,76	275,85,17	282,57,55
(02) मंहगाई भत्ता Dearness Allowance	114,65,48	146,94,01	170,25,64
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	6,47,77	6,80,58	6,84,76
(11) समयोपरि भत्ता Overtime Allowance	1,26	10,04	10,54
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	36,14	50,36	52,88
(13) अन्य भत्ते Other Allowances.	46,73,30	58,58,71	62,09,21
(14) शुल्क और मानदेय Fees and Honoraria	12,21	71,39	78,52
(16) यात्रा व्यय Travelling Expenses	7,73,08	8,62,35	9,23,37
(18) आकस्मिक व्यय Contingent Expenses	12,08,95	18,78,48	19,60,03
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	1,92,60	2,51,86	2,72,90
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	2,65,85	2,70,83	2,81,68
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	2,20,15	2,48,54	2,48,54
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	14,79	15,52	16,21
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	61,84	1,38,87	1,45,83
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	16,35	22,47	23,61
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	10,83	78,91	82,85
(50) कम्प्यूटरों की लागत Cost of Computers	1,59,67	2,06,63	2,49,76
(72) जी एस टी GST	1,24,62	3,58,38	3,83,49
(99) अन्य व्यय Other Expenses.	16,65,14	26,37,02	27,47,26
जोड़ TOTAL	467,72,79	559,20,12	596,54,63

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण MAJOR HEAD 3002 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works ब्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION उत्तर मध्य रेलवे NORTH CENTRAL RAILWAY			
	(हज़ार रुपयों में) (In thousands of rupees)		
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
100 - कार्यालयों में स्थापना Establishment in Offices.			
110 - अधिकारी और कार्यालय स्थापना Officers and Office Establishment	19,11,84	21,67,74	21,83,63
120 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी Supervisory staff and their office staff	103,69,05	115,65,70	122,24,54
130 - आनुषंगिक व्यय Contingent Expenses	4,43,69	5,58,63	6,19,61
जोड़ Total			
स्वीकृत Voted	127,24,58	142,92,07	150,27,78
प्रभृत Charged	..	..	..
200 - रेल-पथ का अनुरक्षण Maintenance of Permanent Way			
210 - वर्ग "क" (ब.ला.) Group 'A' (B.G.)	685,06,60	712,61,27	765,51,12
220 - वर्ग "ख" (ब.ला.) Group 'B' (B.G.)	75,58,09	84,86,81	94,62,28
230 - वर्ग "ग" (ब.ला.) Group 'C' (B.G.)	3,54,90	4,88,72	4,98,76
240 - वर्ग "घ" (ब.ला.) Group 'D' (B.G.)	156,84,64	155,00,15	159,85,84
250 - वर्ग "ङ" (ब.ला.) Group 'E' (B.G.)	49,37,70	57,06,95	61,73,24
260 - वर्ग "च" (ब.ला.) Group 'Q' (M.G.)	..	..	..
270 - वर्ग "छ" (ब.ला.) Group 'R' (M.G.)	..	..	..
290 - छोटी लाइनें Narrow Gauge	..	29,68,47	29,54,97
जोड़ Total			
स्वीकृत Voted	970,41,93	1044,12,37	1116,26,21
प्रभृत Charged	65,58	..	..
300 - पुल कार्य और सुरंगों का अनुरक्षण इसमें सड़क ऊपरी/नीचे का पुल का अनुरक्षण शामिल है Maintenance of Bridge work and Tunnels including Road over/under bridges.			
310 - गर्डर पुल Girder Bridges	23,30,75	30,58,43	30,70,15
320 - अन्य पुल Other bridges	..	56,63	49,94

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण MAJOR HEAD 3002 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works ब्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION उत्तर मध्य रेलवे NORTH CENTRAL RAILWAY			
(हज़ार रुपयों में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
340 - ऊपरी/निचले सड़क पुल, ऊपरी पैदल पुलों सहित Road over/under bridges including foot-over bridges	7,01	23,74	20,96
जोड़ Total			
स्वीकृत Voted	23,37,76	31,38,80	31,41,05
प्रभृत Charged	..	..	..
400 - सेवा भवनों (कर्मचारी क्वार्टरों और कल्याण भवनों को छोड़कर) का अनुरक्षण Maintenance of service buildings (other than Staff Quarters and Welfare buildings).			
410 - कार्यालय भवन Office buildings	61,99,82	66,10,22	69,99,49
420 - स्टेशन, माल शेड Stations, Goods Sheds	27,30,39	61,58,84	60,35,16
430 - कारखाना तथा भण्डार Workshops and Stores	1,32,06	2,37,91	2,40,10
440 - अन्य सभी संरचनाएं All other structures	35,13	54,55	49,59
जोड़ Total			
स्वीकृत Voted	90,97,40	130,61,52	133,24,34
प्रभृत Charged	..	..	..
500 - जल आपूर्ति स्वच्छता एवं सड़कें (कालोनियों, कर्मचारी क्वार्टरों और कल्याण इमारतों से भिन्न) Water Supply, Sanitation and Roads (other than Colonies, Staff Quarters and Welfare buildings).			
510 - जल आपूर्ति Water Supply	12,05,83	15,27,11	14,10,34
520 - सफाई Sanitation	3,17,86	3,43,55	3,03,86
530 - सेवा सड़कें व अन्य (विविध) Service Roads and others (Misc.)	1,80,97	4,93,23	4,54,43
जोड़ Total			
स्वीकृत Voted	17,04,66	23,63,89	21,68,63
प्रभृत Charged	1,09,85	..	..
600 - अन्य मरम्मत और अनुरक्षण Other Repairs and Maintenance.			
610 - नौका घाटों पर तट संपर्क की व्यवस्था Shore connections at ferries	2,19	4,46	4,02
620 - स्टेशन मशीनरी - जल प्रदाय व्यवस्था को छोड़कर Station machinery other than water supply arrangements	1,84	3,44	3,12
640 - पेड़, पौधे, नर्सरी आदि Trees, Plantations, Nurseries etc.	2,39,28	3,49,42	3,79,27

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

उत्तर मध्य रेलवे

NORTH CENTRAL RAILWAY

(हज़ार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
650 - विविध व्यय	3,57,60	4,15,68	4,22,24
Miscellaneous expenses			
जोड़ Total			
स्वीकृत Voted	6,00,91	7,73,00	8,08,65
प्रभृत Charged	..	..	..
700 - दरारों, दुर्घटनाओं आदि से संबंधित विशेष मरम्मतें, इसमें विशेष राजस्व निर्माण - कार्य शामिल हैं			
Special repairs pertaining to Breaches, Accidents etc. including special Revenue Works.			
710 - दरारें	..	5,66	4,90
Breaches			
720 - दुर्घटनाएं	..	7,28	6,31
Accidents			
जोड़ Total			
स्वीकृत Voted	..	12,94	11,21
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	1235,07,24	1380,54,59	1461,07,87
प्रभृत Charged	1,75,43	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	1236,82,67	1380,54,59	1461,07,87
जमा या वसूलियां			
Credits or Recoveries			
910 - राजस्व निर्माण कार्यों से विनिर्मुक्त सामग्री के लिए जमा	-8,44,55	-8,64,59	-5,37,87
Credits for materials released from Revenue works			
जोड़ Total	-8,44,55	-8,64,59	-5,37,87
शुद्ध Net	1228,38,12	1371,90,00	1455,70,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 02 - रेलपथ और निर्माण कार्यों की मरम्मत और अनुरक्षण MAJOR HEAD 3002 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE उत्तर मध्य रेलवे NORTH CENTRAL RAILWAY			
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(हजार रुपये में) (In thousands of rupees)			
(01) वेतन एवं मजूरी Salaries & Wages	552,98,21	578,49,16	592,61,72
(02) मंहगाई भत्ता Dearness Allowance	232,38,62	308,11,44	357,02,94
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	25,58,50	28,74,82	28,92,63
(11) समयोपरि भत्ता Overtime Allowance	62	3,87	4,06
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	12,63,84	13,25,70	13,92,04
(13) अन्य भत्ते Other Allowances.	138,97,30	155,62,33	164,95,25
(14) शुल्क और मानदेय Fees and Honoraria	3,14	2,55	2,79
(16) यात्रा व्यय Travelling Expenses	38,43,42	45,89,81	48,67,90
(18) आकस्मिक व्यय Contingent Expenses	5,30,79	7,58,90	7,97,31
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	82,72	1,19,73	1,26,13
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	14,80,43	17,91,85	18,63,50
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	31,42,37	30,88,43	30,88,64
(32) संविदागत भुगतान Contractual payments	118,44,22	132,73,80	132,74,29
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	26,76,64	17,88,99	18,60,49
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	37,87	1,22,05	1,28,15
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	11,88	51,42	54,00
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	17,05	1,80,40	1,89,43
(45) सेवा कर Service Tax	..	..	..
(49) ट्रैक रखरखाव के लिए जनशक्ति की आउटसोर्सिंग Outsourcing of Manpower for track Maintenance	..	7,07,97	7,78,66
(50) कम्प्यूटरों की लागत Cost of Computers	13,16	14,49	16,33
(72) जी एस टी GST	15,41,25	19,29,12	20,64,09
(99) अन्य व्यय Other Expenses.	22,00,64	12,07,76	12,47,52
जोड़ TOTAL	1236,82,67	1380,54,59	1461,07,87

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण MAJOR HEAD 3002 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power ब्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION उत्तर मध्य रेलवे NORTH CENTRAL RAILWAY			
	(हजार रुपयों में) (In thousands of rupees)		
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
100 - कार्यालयों में स्थापना Establishment in offices			
110 - अधिकारी और कार्यालय स्थापना (यांत्रिक) Officers and office establishment(Mechanical)	36,16	60,89	62,13
120 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी(यांत्रिक) Supervisory staff and their office staff(Mechanical)	7,40,46	7,33,94	7,49,06
130 - आनुषंगिक और प्रयोगशाला व्यय (यांत्रिक) Contingent and Laboratory expenses (Mechanical)	6,12	12,63	11,44
140 - अधिकारी और कार्यालय स्थापना (विद्युत) Officers and Office Establishment(Electrical)	3,61,66	4,73,44	5,13,12
150 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (विद्युत) Supervisory staff and their office staff(Electrical)	77,08,61	86,32,96	94,88,14
160 - आनुषंगिक व्यय (विद्युत) Contingent expenses(Electrical)	40,86	70,73	73,20
जोड़ Total			
स्वीकृत Voted	88,93,87	99,84,59	108,97,09
प्रभृत Charged	..	..	..
300 - डीजल रेल इंजन Diesel Locomotives			
310 - शेडों में छोटी-मोटी मरम्मत Running repairs in sheds	48,21,35	57,06,98	57,87,99
320 - शेडों के लिए कारखानों में की गई छोटी-मोटी मरम्मत Running repairs done in workshops for sheds	21,22	98,73	96,12
330 - आवधिक ओवरहाल Periodical Overhauls	6,87,81	8,03,07	5,95,42
जोड़ Total			
स्वीकृत Voted	55,30,38	66,08,78	64,79,53
प्रभृत Charged	..	..	..
500 - बिजली रेल इंजन Electric Locomotives			
510 - शेडों में छोटी-मोटी मरम्मत Running repairs in sheds	74,11,90	100,24,16	111,30,23

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण MAJOR HEAD 3002 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power ब्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION उत्तर मध्य रेलवे NORTH CENTRAL RAILWAY			
	(हजार रुपयों में) (In thousands of rupees)		
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
520 - शेडों के लिए कारखानों में की गई छोटी-मोटी मरम्मत Running repairs done in workshops for sheds	..	5,30	5,50
530 - आवधिक ओवरहाल Periodical overhauls	29,26,53	50,48,50	35,65,12
540 - मध्यवर्ती ओवरहाल Intermediate overhauls	-3,00,05	1,64,41	6,24,52
560 - अन्य मरम्मत Other repairs	18,39,67	20,64,91	18,21,09
570 - समायोजन सहित विविध प्रभार Miscellaneous charges including adjustments	3,60,91	4,91,34	6,15,83
जोड़ Total			
स्वीकृत Voted	122,38,96	177,98,62	177,62,29
प्रभृत Charged	..	..	..
600 - रेल कार, घाट उतराई स्टीमर और अन्य अनुरक्षण व्यय Rail cars, Ferry steamers and other maintenance expenses.			
610 - रेल कार Rail Cars	18,22	25,63	12,52
650 - अन्य विविध व्यय (घाट उतराई सेवा सहित - यांत्रिक विभाग) Other miscellaneous expenses (Mechanical Departments including Ferry service)	38,59	17,96	14,15
जोड़ Total			
स्वीकृत Voted	56,81	43,59	26,67
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	267,20,02	344,35,58	351,65,58
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted + Charged)	267,20,02	344,35,58	351,65,58
जमा या वसूलियां Credits or Recoveries			
910 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग) Credits for material released from Revenue Works (Mechanical Department).	..	-1,45,58	-1,45,58
जोड़ Total	..	-1,45,58	-1,45,58
शुद्ध Net	267,20,02	342,90,00	350,20,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण MAJOR HEAD 3002 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE उत्तर मध्य रेलवे NORTH CENTRAL RAILWAY			
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	96,07,37	99,29,85	101,64,14
(02) मंहगाई भता Dearness Allowance	43,81,20	52,84,29	61,23,07
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	4,26,64	4,56,04	4,58,86
(11) समयोपरि भता Overtime Allowance	..	18,55	19,48
(12) रात्रि ड्यूटी भता Night Duty Allowance	42,77	1,24,07	1,30,28
(13) अन्य भते Other Allowances.	22,98,63	24,96,93	26,46,60
(14) शुल्क और मानदेय Fees and Honoraria	1,01	89	98
(16) यात्रा व्यय Travelling Expenses	1,29,21	1,66,90	1,76,90
(18) आकस्मिक व्यय Contingent Expenses	55,44	91,06	93,85
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	30,36	47,25	50,66
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	72,08,25	85,19,71	88,60,26
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	11,04,68	13,32,75	13,32,80
(31) कर्षण के अलावा ईंधन Fuel other than Traction.	2,90	..	..
(32) संविदागत भुगतान Contractual payments	7,70,61	19,25,36	19,87,41
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	-9,28,68	-1,81,90	-66,19
(34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन Adjustment of wages on POH	..	22,58	24,39
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	6,07	18,27	19,18
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भता Arrear Payments - Dearness Pay & Dearness Allowances	1,78	9,59	10,07

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 03 - रेल इंजनों की मरम्मत और अनुरक्षण MAJOR HEAD 3002 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE उत्तर मध्य रेलवे NORTH CENTRAL RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	1,33	17,21	18,06
(50) कम्प्यूटरों की लागत Cost of Computers	3,68	5,23	6,01
(63) आवधिक ओवरहाल पर मजूरी का अंतर रेलवे समायोजन Inter Railway adjustment of wages on POH	6,40,05	16,01,90	17,30,09
(64) आवधिक ओवरहाल पर सामग्री- अंतर रेलवे समायोजन Inter Railway adjustment of Materials on POH	6,49,31	23,64,21	11,80,84
(72) जी एस टी GST	2,58,96	1,80,89	1,93,56
(99) अन्य व्यय Other Expenses.	28,45	3,95	4,28
जोड़ TOTAL	267,20,02	344,35,58	351,65,58

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

उत्तर मध्य रेलवे

NORTH CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
100 - कार्यालयों में स्थापना			
Establishment in offices.			
110 - अधिकारी और कार्यालय स्थापना (यांत्रिक)	2,28,34	3,17,19	2,94,70
Officers and office establishment(Mechanical)			
120 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी (यांत्रिक)	108,38,80	117,76,64	122,20,58
Supervisory staff and their office staff(Mechanical)			
130 - आकस्मिक व्यय (यांत्रिक)	2,00,13	1,99,47	1,91,57
Contingent expenses(Mechanical)			
150 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी (बिजली)	17,56,33	17,87,68	19,58,21
Supervisory staff and their office staff(Electrical)			
160 - आकस्मिक व्यय (बिजली)	..	13	14
Contingent expenses(Electrical)			
जोड़ Total			
स्वीकृत Voted	130,23,60	140,81,11	146,65,20
प्रभृत Charged	..	..	..
200 - सवारी डिब्बे			
Carriages.			
210 - मरम्मत लाइनों में चालू मरम्मतें	128,78,91	148,38,58	162,82,46
Running repairs in sick lines			
220 - मरम्मत लाइनों के लिए कारखानों में छोटी-मोटी मरम्मतें	6,94,71	14,92,27	17,44,97
Running repairs in workshops for sick lines			
230 - आवधिक ओवरहाल	147,49,73	201,01,79	173,13,64
Periodical Overhauls			
240 - विशेष मरम्मतें	16,20	..	..
Special repairs			
260 - अन्य मरम्मतें	28,20,31	26,87,33	15,76,11
Other repairs			
270 - समायोजन सहित विविध प्रभार व्यय	..	2,03	2,23
Miscellaneous expenses including adjustments			
जोड़ Total			
स्वीकृत Voted	311,59,86	391,22,00	369,19,41
प्रभृत Charged	..	..	..
300 - माल डिब्बे			
Wagons			
310 - मरम्मत लाइनों में छोटी-मोटी मरम्मतें	61,81,91	72,61,93	81,46,59
Running repairs in sick lines			
320 - मरम्मत लाइनों के लिए कारखानों में छोटी-मोटी मरम्मतें	7,65,02	6,61,94	9,31,18
Running repairs in workshops for sick lines			

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बों की मरम्मत और अनुरक्षण MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons ब्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION उत्तर मध्य रेलवे NORTH CENTRAL RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
330 - आवधिक ओवरहाल Periodical Overhauls	126,44,87	135,53,08	72,75,07
340 - विशेष मरम्मतें Special repairs	16,52,32	20,14,69	13,44,85
360 - अन्य मरम्मतें Other repairs	21,54,50	32,85,42	25,31,46
जोड़ Total			
स्वीकृत Voted	233,98,62	267,77,06	202,29,15
प्रभृत Charged	..	..	..
400 - बिजली गाड़ी / मुख्य लाइन बिजली गाड़ी कोच Electrical Multiple Unit Coaches.			
430 - आवधिक ओवरहाल Periodical overhauls	6,26,48	1,09,70	7,91,48
जोड़ Total			
स्वीकृत Voted	6,26,48	1,09,70	7,91,48
प्रभृत Charged	..	..	..
500 - बिजली सामान्य सेवाएं - गाड़ी, रोशनी, पंखे और वातानुकूलन Electrical General Services -Train lighting, fans and Air-conditioning.			
510 - परम्परागत डिब्बों की छोटी-मोटी मरम्मतें और अनुरक्षण Running repairs and maintenance - Conventional coaches	28,42,41	32,38,36	34,35,90
520 - वातानुकूलित सवारी डिब्बों की छोटी-मोटी मरम्मतें और अनुरक्षण Running repairs and maintenance - Air-conditioned coaches	23,60,36	24,68,92	25,69,45
530 - पावर कारों की छोटी-मोटी मरम्मतें और अनुरक्षण Running repairs and maintenance - Power cars	2,80,58	6,84,83	7,74,54
550 - कारखाना मरम्मतें - परम्परागत सवारी डिब्बे Workshop repairs - Conventional coaches	13,45,48	14,91,50	19,19,11
560 - कारखाना मरम्मतें - वातानुकूलित सवारी डिब्बे Workshop repairs - Air-conditioned coaches	29,54	1,66,95	1,10,37
590 - विविध व्यय Miscellaneous expenses	3,83,99	3,08,77	2,31,61
जोड़ Total			
स्वीकृत Voted	72,42,36	83,59,33	90,40,98
प्रभृत Charged	..	9,18	..

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

उत्तर मध्य रेलवे

NORTH CENTRAL RAILWAY

(हजार रुपये में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
600 - विविध मरम्मत और अनुरक्षण व्यय Miscellaneous Repairs and Maintenance expenses.			
610 - विविध व्यय (यांत्रिक विभाग) Miscellaneous expenses(Mechanical Department)	2,03	4,87	34
जोड़ Total			
स्वीकृत Voted	2,03	4,87	34
प्रभृत Charged	..	..	..
700 - डी एम यू सवारी डिब्बे Diesel Multiple Units (DMUs)			
710 - मरम्मत लाइनों में छोटी-मोटी मरम्मत Running repair in sick lines	-1,98,16	..	..
720 - मरम्मत लाइनों के लिए कारखानों में छोटी-मोटी मरम्मत Running repairs in workshop for sick lines	-51,29	..	..
जोड़ Total			
स्वीकृत Voted	-2,49,45	..	..
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	752,03,50	884,54,07	816,46,56
प्रभृत Charged	..	9,18	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	752,03,50	884,63,25	816,46,56
जमा या वसूलियां Credits or Recoveries			
910 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग) Credits for material released from Revenue Works(Mechanical Department).	-2,34,20	-4,95,26	-4,96,61
920 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग) Credits for material released from Revenue works (Electrical Department).	-45,41	-10,67,99	-10,49,95
990 - ऋण सेवा निधि से प्राप्त राशि को कम करना Deduct Amount met from Debt Service Fund	..	..	..
जोड़ Total	-2,79,61	-15,63,25	-15,46,56
शुद्ध Net	749,23,89	869,00,00	801,00,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बों की मरम्मत और अनुरक्षण MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE उत्तर मध्य रेलवे NORTH CENTRAL RAILWAY			
(हज़ार रुपयों में) (In thousands of rupees)			
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	168,34,86	172,62,91	176,75,36
(02) महंगाई भत्ता Dearness Allowance	76,70,77	91,91,82	106,49,45
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	7,14,48	7,46,36	7,50,99
(11) समयोपरि भत्ता Overtime Allowance	13,19	34,81	36,55
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	5,44,83	6,27,06	6,58,40
(13) अन्य भत्ते Other Allowances.	39,45,68	43,89,86	46,52,99
(14) शुल्क और मानदेय Fees and Honoraria	6,79	4,73	5,21
(16) यात्रा व्यय Travelling Expenses	4,84,58	5,23,66	5,61,82
(18) आकस्मिक व्यय Contingent Expenses	15,41	19,26	20,30
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	57,17	70,13	74,49
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	51,14,76	60,02,07	69,70,27
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	7,36,50	13,47,03	13,47,02
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	5,45	5,66	5,80
(32) संविदागत भुगतान Contractual payments	12,27,89	15,27,13	15,17,89
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	-54,72,47	-50,00,74	-54,95,28
(34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन Adjustment of wages on POH	68,52,60	98,70,33	106,60,41
(35) आवधिक ओवरहाल पर सामग्री - अंतर रेलवे समायोजन Adjustment of Materials on POH	77,30,67	73,28,36	37,08,76
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	27,48	1,32,88	1,39,53

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बों की मरम्मत और अनुरक्षण MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE उत्तर मध्य रेलवे NORTH CENTRAL RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	7,62	49,25	51,71
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	7,44	1,04,26	1,09,48
(63) आवधिक ओवरहाल पर मजूरी का अंतर रेलवे समायोजन Inter Railway adjustment of wages on POH	132,77,82	175,86,08	189,92,25
(64) आवधिक ओवरहाल पर सामग्री- अंतर रेलवे समायोजन Inter Railway adjustment of Materials on POH	151,33,47	163,16,58	81,50,48
(72) जी एस टी GST	2,57,52	3,71,22	3,97,22
(99) अन्य व्यय Other Expenses.	8,99	-47,46	5,46
जोड़ TOTAL	752,03,50	884,63,25	816,46,56

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

उत्तर मध्य रेलवे

NORTH CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
100 - कार्यालयों में स्थापना Establishment in offices.			
110 - अधिकारी और कार्यालय स्थापना (सिगनल एवं दूरसंचार) Officers and office establishment(S&T)	42,42	50,90	50,80
120 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (सिगनल एवं दूरसंचार) Supervisory staff and their office staff(S&T)	71,64,90	82,20,71	82,57,66
130 - आकस्मिक व्यय (सिगनल एवं दूरसंचार) Contingent expenses(S&T)	18,78	29,78	29,07
140 - अधिकारी और कार्यालय स्थापना (बिजली) Officers and office establishment(Electrical)	22,61	16,76	17,26
150 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (बिजली) Supervisory staff and their office staff(Electrical)	120,92,70	128,81,87	136,25,79
160 - आकस्मिक व्यय (बिजली) Contingent expenses(Electrical)	69,84	87,27	89,83
जोड़ Total			
स्वीकृत Voted	194,11,25	212,87,29	220,70,41
प्रभृत Charged	..	..	..
200 - संयंत्र और उपस्कर- रेलपथ तथा निर्माण Plant and Equipment - Way and Works.			
210 - फर्नीचर और कार्यालय उपस्कर Furniture and office equipment	19,57	40,75	35,91
220 - संयंत्र और उपस्कर Plant and equipment	38,01,69	45,78,85	60,74,16
230 - अन्य मरम्मत व्यय Other repairs expenses	69,38	57,45	59,24
जोड़ Total			
स्वीकृत Voted	38,90,64	46,77,05	61,69,31
प्रभृत Charged	..	..	..
300 - संयंत्र और उपस्कर - यांत्रिक Plant and Equipment - Mechanical.			
310 - लोको शेड संयंत्र और उपस्कर (शेडों में मरम्मत) Loco sheds Plant and equipment (Repairs in sheds)	12,63,69	7,53,31	7,83,02
320 - लोको शेड संयंत्र और उपस्कर (कारखानों में मरम्मत) Loco sheds Plant and Equipment(Repairs in Workshops)	..	15,18	17,57

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment ब्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION उत्तर मध्य रेलवे NORTH CENTRAL RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
330 - मरम्मत लाइन संयंत्र और उपस्कर (सिक लाइनों में मरम्मत) Sick line Plant and Equipment (Repairs in sick lines)	1,43,34	7,35,75	2,32,68
340 - मरम्मत लाइन संयंत्र और उपस्कर (कारखानों में मरम्मत) Sick line Plant and Equipment (Repairs in Workshops)	..	..	..
350 - कारखाना मशीनी और औजार Workshops Machinery and Tools	4,37,97	5,36,81	6,12,37
360 - अन्य मरम्मत व्यय Other Repairs Expenses	11,56,68	26,41,47	23,83,91
जोड़ Total			
स्वीकृत Voted	30,01,68	46,82,52	40,29,55
प्रभृत Charged	..	..	..
400 - संयंत्र और उपस्कर - बिजली Plant and Equipment - Electrical.			
410 - विद्युत कर्षण के लिए शिरोपरि उपस्कर Overhead Equipment for Electric Traction	81,06,74	90,84,60	98,81,62
420 - कर्षण के लिए बिजली सप्लाई उपस्कर Power supply equipment for traction	17,03,85	21,15,66	27,69,49
430 - सामान्य सेवाओं के लिए बिजली सप्लाई उपस्कर Power supply equipment for General services	3,09,96	3,20,36	3,27,51
440 - संयंत्र और उपस्कर - लोको /कार शेड और मरम्मत लाइनें Plant and Equipment - Loco/Car shed and sick lines	1,50,59	3,13,78	3,52,19
450 - कारखानों में संयंत्र और उपस्कर Plant and Equipment in workshops	1,40,92	1,51,82	1,72,94
460 - दुर्घटनाओं और विशेष राजस्व निर्माण कार्यों सहित प्राकृतिक आपदाओं से संबंधित विशेष मरम्मत कार्य Special repairs pertaining to natural Calamities including accidents and special revenue works	-12,67	1,85,23	2,16,00
470 - अन्य संयंत्र और उपस्कर - विद्युत कर्षण वितरण Other Plant and Equipment - Electric Traction Distribution	8,12,23	19,15,95	19,99,88
480 - अन्य संयंत्र और उपस्कर- बिजली सामान्य सेवाएं Other Plant and Equipment - Electrical General Services	48,90,85	64,98,44	72,80,66
जोड़ Total			
स्वीकृत Voted	161,02,47	205,85,84	230,00,29
प्रभृत Charged	7,13	..	..

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment ब्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION उत्तर मध्य रेलवे NORTH CENTRAL RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
500 - संयंत्र और उपस्कर - सिगनल व्यवस्था Plant and Equipment - Signalling			
510 - यांत्रिक सिगनल Mechanical Signalling	46,25,18	49,91,02	54,77,82
520 - बिजली ब्लाक सिगनल Electrical Block Signalling	77,50,50	96,99,65	93,36,04
530 - बिजली पावर सिगनल Electrical Power Signalling	107,45,27	123,52,11	131,19,92
540 - अन्य मरम्मत और अनुरक्षण Other Repairs and Maintenance	3,64	3,27	3,33
550 - विविध व्यय Miscellaneous expenses	15	10,66	10,56
जोड़ Total स्वीकृत Voted	231,24,74	270,56,71	279,47,67
प्रभृत Charged	..	..	..
600 - संयंत्र और उपस्कर - दूर-संचार Plant and Equipment - Telecommunication			
610 - सूक्ष्म तरंग, बहुसरणी, रेडियो प्रसारण पद्धति, बेतार और ओएफसी पद्धति Microwave, Multi-channel Radio Relay System, Wireless and OFC System	68,13	5,18,15	2,48,13
620 - रेलवे टेलीफोन एक्सचेंज Railway Telephone Exchange	38,07,57	35,06,67	37,86,96
630 - लाइन संचार पद्धति, एक्सचेंज, डाटाकॉम उपस्कर और फैक्स मशीन Line communication system, Exchanges, Datacom equipments & Fax Machine	23,42,76	25,95,99	26,73,14
जोड़ Total स्वीकृत Voted	62,18,46	66,20,81	67,08,23
प्रभृत Charged	..	..	..
700 - सिगनल व्यवस्था और दूर-संचार परिपथों के लिए डाक-तार विभाग का किराया Rental, lease & spectrum charges for Signaling and Telecommunication circuits			
710 - सिगनल व्यवस्था और दूर संचार पद्धति के रेडियो आधारित परिपथ Radio base circuits of signaling and Telecommunication system	23,45,36	19,61,58	19,60,10
720 - आरसीआईएल को लाइन वायर एवं ओएफसी अनुरक्षण प्रभार Line wire & OFC maintenance charges to RCIL	3,10,20	4,00,93	6,31,73

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

उत्तर मध्य रेलवे

NORTH CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
730 - प्रशासनिक टेलीफोन सरणि, सीआरआईएल को एसटीएम 4 एमपीएलएस लीज प्रभार एवं सीयूजी प्रभार Administrative Telephone Channels, STM 4 MPLS lease charges to CRIL & CUG charges	4,33,00	10,15,72	10,60,59
740 - बैंडविथ प्रभार Bandwidth charges	14,82	56,18	52,00
750 - यात्री आरक्षण प्रणाली, यूटीएस, एफओआईएस आदि Passenger Reservation system, UTS, FOIS etc	..	5,03	5,03
जोड़ Total			
स्वीकृत Voted	31,03,38	34,39,44	37,09,45
प्रभृत Charged	..	..	..
800 - अन्य संयंत्र एवं उपस्कर - सामान्य और यातायात विभाग Other Plant and Equipment - General and Traffic Departments.			
810 - उपस्कर, सड़क वाहन तथा सहायक उपस्कर Equipment, Road Vehicals and Ancillary Equipments	38,65	26,79	10,70
820 - अन्य मरम्मत तथा विविध व्यय Other Repairs and Miscellaneous Expenses	1,35	71	80
830 - आईटी प्रणालियों का संचालन तथा रख-रखाव Maintenance of Operations IT systems	13,80,49	11,79,98	12,39,00
840 - आधारभूत प्रणालियों का संचालन तथा रख-रखाव Maintenance of Infrastructure IT systems	54,33	2,02,20	2,12,10
870 - स्टाफ कारें Staff Cars	2,30,33	2,24,51	2,30,42
880 - अन्य उपस्कर एवं विविध व्यय Other equipments and miscellaneous expenses	14,80	7,32	7,35
जोड़ Total			
स्वीकृत Voted	17,19,95	16,41,51	17,00,37
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	765,72,57	899,91,17	953,35,28
प्रभृत Charged	7,13	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	765,79,70	899,91,17	953,35,28

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment ब्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION उत्तर मध्य रेलवे NORTH CENTRAL RAILWAY			
	(हजार रुपयों में) (In thousands of rupees)		
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
जमा या वसूलियां Credits or Recoveries			
910 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (सिविल इंजीनियरी विभाग) Credits for Material released from revenue works (Civil Engineering Department)	-2,17	-5,48,58	-5,01,13
920 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग) Credits for Material released from revenue works (Mechanical Department)	-26,78	..	..
930 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग) Credits for Material released from revenue works (Electrical Department)	-5,91,33	-3,53,20	-3,53,20
940 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (सिगनल एवं दूरसंचार विभाग) Credits for Material released from revenue works (S&T Department)	-84,35	-1,39,39	-1,20,95
980 - अन्य वसूलियां Other Recoveries	-34,16	..	..
जोड़ Total	-7,38,79	-10,41,17	-9,75,28
शुद्ध Net	758,40,91	889,50,00	943,60,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE उत्तर मध्य रेलवे NORTH CENTRAL RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	262,44,17	263,05,77	269,44,03
(02) मंहगाई भत्ता Dearness Allowance	120,08,18	140,10,90	162,34,45
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	11,98,34	12,51,42	12,59,21
(11) समयोपरि भत्ता Overtime Allowance	13,24	18,75	19,68
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	4,48,50	5,53,08	5,80,76
(13) अन्य भत्ते Other Allowances.	50,89,96	57,00,74	60,42,28
(14) शुल्क और मानदेय Fees and Honoraria	1,95	2,40	2,65
(16) यात्रा व्यय Travelling Expenses	23,81,44	26,93,22	28,54,68
(18) आकस्मिक व्यय Contingent Expenses	3,47,15	4,42,87	4,55,81
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	95,90	1,00,04	1,07,54
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	34,86,40	44,80,18	47,63,19
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	34,13,49	60,58,77	62,58,60
(32) संविदागत भुगतान Contractual payments	75,73,11	109,62,99	113,62,35
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	39,02,71	38,88,88	40,44,29
(34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन Adjustment of wages on POH	86,05	1,14,93	1,17,81
(35) आवधिक ओवरहाल पर सामग्री - अंतर रेलवे समायोजन Adjustment of Materials on POH	1,54	46	23
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	73,05	1,26,60	1,32,93
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	19,97	58,18	61,07

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 05 - संयंत्र और उपस्करों की मरम्मत और अनुरक्षण MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE उत्तर मध्य रेलवे NORTH CENTRAL RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	18,73	81,05	85,08
(50) कम्प्यूटरों की लागत Cost of Computers	2,70	1,00	3,08
(63) आवधिक ओवरहाल पर मजूरी का अंतर रेलवे समायोजन Inter Railway adjustment of wages on POH	..	12,68	13,46
(64) आवधिक ओवरहाल पर सामग्री- अंतर रेलवे समायोजन Inter Railway adjustment of Materials on POH	..	10,50	5,24
(72) जी एस टी GST	15,41,82	19,98,31	21,38,21
(99) अन्य व्यय Other Expenses.	86,31,30	111,17,45	118,48,65
जोड़ TOTAL	765,79,70	899,91,17	953,35,28

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टाक और उपस्कर MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment ब्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION उत्तर मध्य रेलवे NORTH CENTRAL RAILWAY			
	(हजार रुपयों में) (In thousands of rupees)		
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
200 - डीजल रेल इंजन Diesel Locomotives.			
210 - रनिंग कर्मचारी Running staff	157,53,09	183,08,31	209,93,49
230 - इंजनों में ईंधन भरने वाले शेड कर्मचारियों को छोड़कर शेड और यार्ड कर्मचारी Shed and Yard staff excl. shed staff engaged on fuelling of engines	2,98,08	3,15,46	3,22,39
240 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्यय Other operating expenses incl. lubricants and consumable stores	3,92,19	1,99,65	1,92,68
290 - विविध व्यय Miscellaneous expenses	51,69	1,22,15	1,49,32
जोड़ Total			
स्वीकृत Voted	164,95,05	189,45,57	216,57,88
प्रभृत Charged	..	..	..
300 - बिजली रेल इंजन Electric Locomotives.			
310 - रनिंग कर्मचारी Running staff	959,18,86	990,06,99	1061,48,19
320 - शेड और यार्ड कर्मचारी आदि Shed and Yard staff etc.	72,42,49	86,32,64	83,79,68
330 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्यय Other operating expenses incl. lubricants and consumable stores	14,65,64	22,05,82	25,51,72
340 - विविध व्यय Miscellaneous expenses	23,61,22	30,31,57	32,96,78
जोड़ Total			
स्वीकृत Voted	1069,88,21	1128,77,02	1203,76,37
प्रभृत Charged	..	..	..
400 - बिजली गाड़ी / मुख्य लाइन बिजली गाड़ी कोच Electric Multiple Unit Coaches.			
410 - रनिंग कर्मचारी Running staff	3,55	78,02	95,29
420 - शेड और यार्ड कर्मचारी Shed and Yard staff	..	3	2
430 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्यय Other operating expenses incl. lubricants and consumable stores	59,36	5,16,72	7,04,13

अनुदान की व्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टाक और उपस्कर

MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment

व्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

उत्तर मध्य रेलवे

NORTH CENTRAL RAILWAY

(हज़ार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
2023-24	2024-25	2025-26	
440 - विविध व्यय	1,49,48	8,99,09	8,90,11
Miscellaneous expenses EMU			
जोड़ Total			
स्वीकृत Voted	2,12,39	14,93,86	16,89,55
प्रभृत Charged	..	..	..
500 - सवारी और माल डिब्बे			
Carriages and Wagons.			
510 - अधीनस्थ पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (रनिंग)	8,27,79	8,58,11	8,53,80
Subordinate supervisory staff and their office staff (Running)			
520 - चालित वाहनों के लिए निरीक्षण कर्मचारी	69,50,32	77,39,11	77,61,47
Inspection staff for Running Vehicles.			
530 - अन्य परिचालनिक व्यय	6,57,31	12,84,63	7,23,75
Other operating expenses			
540 - अन्य विविध व्यय	5,31	..	..
Other miscellaneous expenses			
560 - शेड और यार्ड कर्मचारी	..	70	60
Shed and yard staff			
580 - लिनेन प्रबंधन	7,54,09	15,19,97	15,09,73
Linen Management			
590 - कोच स्वच्छता	53,85,09	74,17,56	67,49,18
Coach Sanitation			
जोड़ Total			
स्वीकृत Voted	145,79,91	188,20,08	175,98,53
प्रभृत Charged	..	..	..
600 - कर्षण (चल स्टाक को छोड़कर) और सामान्य बिजली सेवाएं			
Traction(other than Rolling Stock)and General Electrical Services.			
	29,32	1,00,57	94,97
610 - कर्षण (चल स्टाक और बिजली ऊर्जा को छोड़कर)			
Traction (other than Rolling Stock and Electrical Energy)			
650 - सेवा भवनों को बिजली की सप्लाई	30,07,03	41,14,88	38,98,28
Supply of power to service buildings			
660 - गाड़ियों में रोशनी , पंखे और वातानुकूलन सेवाएं	68,96,80	75,05,37	82,82,72
Train lighting,fans and air-conditioning services in trains			
670 - अन्य परिचालन - श्रमिक और भंडार	1,80,69	2,46,44	2,59,94
Other operating - Labour and Stores			
जोड़ Total			
स्वीकृत Voted	101,13,84	119,67,26	125,35,91
प्रभृत Charged	..	..	..

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टाक और उपस्कर

MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

उत्तर मध्य रेलवे

NORTH CENTRAL RAILWAY

(हज़ार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
700 - सिगनल और दूर-संचार			
Signalling and Telecommunication.			
710 - सिगनल व्यवस्था	98	12,13	11,79
Signalling			
720 - दूर - संचार	51,42	57,61	65,05
Telecommunication			
730 - अन्य परिचालनिक व्यय	76,63	1,60,69	1,80,09
Other Operating expenses			
जोड़ Total			
स्वीकृत Voted	1,29,03	2,30,43	2,56,93
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	1485,18,43	1643,34,22	1741,15,17
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	1485,18,43	1643,34,22	1741,15,17
जमा या वसूलियां			
Credits or Recoveries			
910 - किराये पर लिए गए चल स्टाक के लिए गैर सरकारी रेलों और अन्य निकायों से प्राप्तियां	..	-39,76	-41,75
Receipts from non-Government Railways and other bodies for hire of Rolling stock			
920 - बिजली आपूर्ति के लिए जमा	-3,49,49	-4,34,46	-4,43,42
Credits for electrical energy supplied			
930 - कोयला सहित रेलवे सामग्री पर भाड़ा प्रभारों के लिए जमा का हिस्सा	-5,40	..	..
Share of credits for freight charges on railway material including coal			
950 - अन्य वसूलियां	-88	..	..
Other Recoveries			
जोड़ Total	-3,55,77	-4,74,22	-4,85,17
शुद्ध Net	1481,62,66	1638,60,00	1736,30,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टाक और उपस्कर MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE उत्तर मध्य रेलवे NORTH CENTRAL RAILWAY			
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	522,80,00	521,41,72	534,08,45
(02) मंहगाई भत्ता Dearness Allowance	298,12,01	347,16,10	403,20,80
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	20,04,68	20,24,90	20,37,46
(10) किलोमीटर दूरी भत्ता Kilometerage Allowance	218,96,67	232,21,40	246,14,39
(11) समयोपरि भत्ता Overtime Allowance	8,13,71	8,12,38	8,53,00
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	27,61,65	27,13,56	28,49,38
(13) अन्य भत्ते Other Allowances.	173,47,93	190,79,41	202,22,99
(14) शुल्क और मानदेय Fees and Honoraria	7,87	5,58	6,15
(16) यात्रा व्यय Travelling Expenses	1,87,30	2,37,38	2,52,05
(18) आकस्मिक व्यय Contingent Expenses	98,81	1,15,42	1,22,04
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	1,70,91	2,33,33	2,33,36
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	8,93,27	27,03,55	23,55,08
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	5,42,88	14,57,87	12,19,73
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	73,71,80	89,62,17	93,56,40
(31) कर्षण के अलावा ईंधन Fuel other than Traction.	20,84,17	13,40,19	14,27,51
(32) संविदागत भुगतान Contractual payments	90,17,51	127,38,70	128,93,79
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	3,12,58	1,45,90	1,44,62
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	15,91	39,31	41,28
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	4,64	52,68	55,32
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	4,80	1,28,33	1,34,74
(50) कम्प्यूटरों की लागत Cost of Computers	42	1,23	1,30
(72) जी एस टी GST	8,88,04	14,59,80	15,62,00
(99) अन्य व्यय Other Expenses.	87	3,31	3,33
जोड़ TOTAL	1485,18,43	1643,34,22	1741,15,17

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात

MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic

ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

उत्तर मध्य रेलवे

NORTH CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
100 - कार्यालयों में स्थापना			
Establishment in offices.			
110 - परिचालन	31,15,58	37,15,01	36,58,17
Operating			
120 - वाणिज्यिक	1,77,41	3,49,04	3,73,26
Commercial			
130 - अन्य संयुक्त स्थापनाओं सहित	1,59	2,87	3,32
Others including Joint Establishment			
जोड़ Total			
स्वीकृत Voted	32,94,58	40,66,92	40,34,75
प्रभृत Charged	..	..	..
200 - स्टेशन परिचालन			
Station operations.			
210 - यातायात और संचलन निरीक्षक आदि, गाड़ी पारण और नियंत्रण कार्यालय कर्मचारी, अन्य कर्मचारी, संयुक्त कर्मचारी सहित	494,90,37	516,21,79	573,48,35
Traffic and movement inspectors, Train Passing and control office staff, Other staff including joints staff			
220 - यात्री स्टेशन कर्मचारी	77,43,34	92,54,65	92,21,81
Passenger Station staff			
230 - माल स्टेशन कर्मचारी	10,41,95	10,74,94	11,07,18
Goods Station Staff			
240 - सामान और पार्सल स्टेशन कर्मचारी	5,64,20	25,98,37	28,76,65
Luggage and Parcel Station staff			
250 - टिकटें	48,61	5,43,49	1,43,08
Tickets			
260 - माल सम्वहलाई, समाहरण और सुपुर्दगी	1,15,09	17,08,05	17,65,92
Handling, collection and delivery of goods			
280 - स्टेशन सफाई	44,64,18	62,94,19	64,16,36
Station Sanitation			
290 - अन्य व्यय	28,87,30	38,96,88	45,08,49
Other expenses			
जोड़ Total			
स्वीकृत Voted	663,55,04	769,92,36	833,87,84
प्रभृत Charged	..	..	..
300 - यार्ड परिचालन			
Yard operations.			
330 - साझा यार्ड	14,39,41	16,05,12	15,87,48
Common Yards			
जोड़ Total			
स्वीकृत Voted	14,39,41	16,05,12	15,87,48
प्रभृत Charged	..	..	..

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic ब्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION उत्तर मध्य रेलवे NORTH CENTRAL RAILWAY			
(हजार रुपये में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
400 - यानान्तरण और पुनः पैकिंग कार्य Transshipment and Repacking operations.			
410 - माल का यानान्तरण Transshipment Goods	12,76	25,80	28,38
जोड़ Total			
स्वीकृत Voted	12,76	25,80	28,38
प्रभृत Charged	..	..	..
500 - गाड़ी परिचालन Trains operations.			
510 - गार्ड और सहायक गार्ड Guards and Assistant Guards	360,33,60	382,45,66	413,89,83
530 - चल टिकट जांच कर्मचारी विशेष दस्तों को छोड़कर Travelling Ticket checking staff other than special squads	211,58,68	233,94,92	240,45,42
540 - विशेष टिकट जांच दस्ते Special ticket checking squads	4,79,34	5,46,68	5,26,97
550 - आरक्षित डिब्बों के लिए कंडक्टर, गार्ड और चल टिकट परीक्षक Conductors, Guards and T.T.Es for reserved compartments	..	78,67	76,46
560 - अन्य कर्मचारी और विविध व्यय Other staff and miscellaneous expenses	6,89,89	6,64,85	6,78,15
जोड़ Total			
स्वीकृत Voted	583,61,51	629,30,78	667,16,83
प्रभृत Charged	5,99	..	..
600 - संरक्षा Safety.			
610 - प्रचार-सामग्री और प्रचार की लागत Cost of publicity material and publicity	84	1,04,67	49,11
620 - संरक्षा शिविर और प्रशिक्षण पाठ्यक्रम Safety camps and training courses	42	68	71
630 - अन्य विविध व्यय Other miscellaneous expenses	27,62	1,06,23	1,10,75
जोड़ Total			
स्वीकृत Voted	28,88	2,11,58	1,60,57
प्रभृत Charged	..	..	..
700 - अन्य विविध व्यय Other miscellaneous expenses.			
710 - सड़क सेवाएं Road services	2,84,26	2,35,23	2,66,60

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic ब्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION उत्तर मध्य रेलवे NORTH CENTRAL RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
720 - आउट एजेंसियों और अन्य तीर्थयात्री व पर्यटक स्पेशल गाड़ियों आदि के आयोजकों को भुगतान Payment to out agencies and other organisers of pilgrims and excursion specials etc.	3,53,79	2,19,64	2,31,01
730 - अन्य रेलों को भुगतान - गैर बजट लाइनों और पत्तन न्यास जैसे अन्य निकायों को भुगतान Payment to other Railways - Payment to non-budget lines and other bodies such as Port Trusts	..	1490,00,00	1670,00,00
740 - परस्पर अन्तरित स्टॉक पर सम्मेलन किराया और जुर्माना प्रभार(प्रभार और प्राप्तियां) Conference hire and penalty charges on inter changed stock (charges and receipts)	-2052,52,36	-2258,71,39	-2258,71,39
750 - चल स्टॉक से संबंधित अंतर रेलवे वित्तीय समायोजन Inter Railway financial adjustments relating to rolling stock	871,17,29	890,59,93	890,59,93
780 - भारतीय रेल वित्त निगम को पट्टे किराये के प्रभार Lease hire charges to Indian Railway Finance Corporation	687,38,37	434,87,00	468,19,00
790 - पट्टे प्रभारों का भुगतान - ईबीआर-आइएफ Payment of Lease Charges for EBR-IF	..	438,85,00	700,79,00
जोड़ Total			
स्वीकृत Voted	-487,58,65	1000,15,41	1475,84,15
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	807,33,53	2458,47,97	3035,00,00
प्रभृत Charged	5,99	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	807,39,52	2458,47,97	3035,00,00
जमा या वसूलियां Credits or Recoveries			
910 - गैर सरकारी रेलों और पत्तन न्यास आदि जैसे अन्य निकायों से प्राप्तियां Receipt from non-Government Railways and other bodies such as Port Trusts etc.	-26	-8,67,97	..
920 - कोयला सहित रेलवे सामग्री पर भाड़ा प्रभारों के लिए जमा का हिस्सा Share of credits of freight charges on Railway material including coal	-1,05	..	..
930 - अन्य वसूलियां Other Recoveries	-4,57	..	..
जोड़ Total	-5,88	-8,67,97	..
शुद्ध Net	807,33,64	2449,80,00	3035,00,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE उत्तर मध्य रेलवे NORTH CENTRAL RAILWAY			
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	602,71,83	635,70,91	651,15,22
(02) मंहगाई भत्ता Dearness Allowance	295,73,44	355,16,35	413,87,56
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	20,83,23	19,19,36	19,31,24
(10) किलोमीटर दूरी भत्ता Kilometerage Allowance	85,23,45	89,84,93	95,23,81
(11) समयोपरि भत्ता Overtime Allowance	11,93,51	12,06,64	12,66,94
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	31,89,87	35,46,38	37,23,50
(13) अन्य भत्ते Other Allowances.	140,43,47	168,02,45	178,09,91
(14) शुल्क और मानदेय Fees and Honoraria	11,88	6,09	6,70
(16) यात्रा व्यय Travelling Expenses	29,40,76	36,76,01	39,00,55
(18) आकस्मिक व्यय Contingent Expenses	7,55,26	10,15,30	10,66,38
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	2,26,81	2,82,88	3,03,66
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	3,70,08	5,52,76	5,74,86
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	6,89,17	8,64,79	8,64,83
(32) संविदागत भुगतान Contractual payments	49,68,03	64,92,20	69,78,98
(33) अन्य इकाईया से नामेजमा का अन्तरण Transfers of debits/credits from other units	-493,96,70	995,50,59	1470,74,98
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	1,27,41	2,48,91	2,61,35
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	36,34	98,39	1,03,30
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	45,43	1,31,03	1,37,59
(50) कम्प्यूटरों की लागत Cost of Computers	24,21	15,59	13,38
(72) जी एस टी GST	5,32,53	9,19,94	9,84,34
(99) अन्य व्यय Other Expenses.	5,29,51	4,46,47	4,70,92
जोड़ TOTAL	807,39,52	2458,47,97	3035,00,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 08 - परिचालन व्यय - ईंधन
MAJOR HEAD 3002 - SUB MAJOR HEAD 08 - Operating Expenses - Fuel

ब्यौरेवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

उत्तर मध्य रेलवे
NORTH CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
200 - डीजल कर्षण Diesel Traction.			
210 - डीजल तेल, उच्च गति और न्यून गति की लागत Cost of Diesel oil H.S.D. and L.S.D.	194,06,85	168,17,10	135,37,26
220 - भाड़ा और सम्हलाई प्रभार Freight and handling charges	35,53	68,62	45,83
230 - बिक्री - कर, सीमा/उत्पाद शुल्क तथा अन्य कर और शुल्क Sale tax, customs/excise duty and other taxes and levies	31,00,48	32,83,12	25,92,22
240 - ईंधन संगठन, निरीक्षण सहित Fuel organisations including inspection	1,44,73	1,27,29	1,65,57
250 - लोको - डी.एम.यू. के लिए अन्य इंधन Other fuel for Loco/DMU purpose	..	10	13
जोड़ Total स्वीकृत Voted	226,87,59	202,96,23	163,41,01
प्रभृत Charged	..	..	..
300 - बिजली कर्षण Electric Traction.			
310 - रेलवे विद्युत स्टेशनों में सृजित करंट की लागत Cost of current generated in Railways' power stations	..	..	400,00,00
330 - बाहरी स्रोतों से खरीदी गई ऊर्जा की लागत/कर्षण सेवाओं के लिए उपयोग की गई ऊर्जा की लागत Cost of Energy purchased from outside sources/Cost of energy used for traction services	1629,41,06	1757,16,89	1869,56,20
जोड़ Total स्वीकृत Voted	1629,41,06	1757,16,89	2269,56,20
प्रभृत Charged	..	..	..
कुल जोड़ Total Gross स्वीकृत Voted	1856,28,65	1960,13,12	2432,97,21
प्रभृत Charged	..	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	1856,28,65	1960,13,12	2432,97,21
जमा या वसूलियां Credits or Recoveries			
930 - अन्य रेलों को और कर्षण से भिन्न प्रयोजनों के लिए सप्लाई की गई विद्युत ऊर्जा के लिए जमा Credits for electrical energy supplied to other Railways and for purposes other than traction	-57,40,56	-107,93,12	-115,17,21
जोड़ Total	-57,40,56	-107,93,12	-115,17,21
शुद्ध Net	1798,88,09	1852,20,00	2317,80,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26

DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 08 - परिचालन व्यय - ईंधन MAJOR HEAD 3002 - SUB MAJOR HEAD 08 - Operating Expenses - Fuel व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE उत्तर मध्य रेलवे NORTH CENTRAL RAILWAY			
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	1,33,78	1,03,14	1,07,78
(02) मंहगाई भत्ता Dearness Allowance	61,24	54,63	63,29
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	4,86	4,99	5,02
(11) समयोपरि भत्ता Overtime Allowance	9	7	7
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	2,61	2,82	2,96
(13) अन्य भत्ते Other Allowances.	32,57	22,34	23,68
(16) यात्रा व्यय Travelling Expenses	1,86	1,91	2,02
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	1,08	1,15	1,23
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	35,59,59	29,50,82	24,10,86
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	1628,64,27	1756,96,74	2269,28,11
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	81,09	14,51,04	11,60,85
(36) उत्पाद शुल्क Excise Duty	11,45,31	16,05,75	12,84,54
(38) बिक्री कर Sales Tax	9,20,63	8,31,59	6,65,24
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	89	1,54	1,62
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	25	40	42
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	6	32	34
(60) बाहरी रेलों द्वारा घरेलू रेल के इंजनों को दिया गया ईंधन Fuel from Stock - Home Rly loco fueled by Foreign Rly	1,94,98	17,75,08	14,20,05
(61) नामे/जमा का अन्तरण - इंजन का जी.टी.के.एम निष्पादन Transfer of Debits/credits of Loco performance (GTKM)	164,97,55	113,75,54	91,00,51
(73) राज्य जी एस टी State GST	2	..	..
(75) एकीकृत जी एस टी Integrated GST (IGST)	76,79	20,15	28,09
(99) अन्य व्यय Other Expenses.	49,13	1,13,10	90,53
जोड़ TOTAL	1856,28,65	1960,13,12	2432,97,21

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities ब्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION उत्तर मध्य रेलवे NORTH CENTRAL RAILWAY			
(हज़ार रुपये में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
100 - शैक्षणिक सुविधाएं Educational facilities.			
110 - रेलवे के अपने स्कूल और कालेज Railways' own Schools and Colleges	3,14,72	3,43,29	3,88,06
120 - शिक्षा शुल्क की प्रतिपूर्ति और आर्थिक सहायता Reimbursement of tuition fees and subsidy	99,94,40	114,80,97	119,39,55
130 - रेल कर्मचारियों को शैक्षिक सहायता Educational Assistance to Railway employees	1,19	..	..
जोड़ Total			
स्वीकृत Voted	103,10,31	118,24,26	123,27,61
प्रभृत Charged	..	..	..
200 - चिकित्सा सेवाएं Medical services.			
210 - मुख्यालयों और मंडलों पर नियंत्रण और अधीक्षण Control and superintendence at Headquarters and Divisions	95,03,84	103,77,19	107,84,51
220 - अस्पताल और डिस्पेंसरियो, औषधियों की लागत को छोड़कर Hospitals and Dispensaries excluding cost of Medicines	42,11	48,17	50,28
230 - औषधियों की लागत Cost of Medicines	42,39,74	34,42,87	34,96,14
240 - गैर रेलवे अस्पताल को भुगतान चिकित्सा व्यय और विविध व्यय की प्रतिपूर्ति Payment to non-Railway hospitals, reimbursement of Medical expenses and miscellaneous.	178,07,68	227,47,41	245,52,46
250 - जन स्वास्थ्य Public Health	55	10,92	12,27
260 - उपस्करों का अनुरक्षण - चिकित्सा विभाग Maintenance of equipments - Medical Department	50,45	98,24	97,50
जोड़ Total			
स्वीकृत Voted	316,44,37	367,24,80	389,93,16
प्रभृत Charged	4,54	..	..
300 - स्वास्थ्य और कल्याण सेवाएं Health and Welfare services.			
310 - रेलवे कालोनियों की सफाई Sanitation in Railway colonies	36,16,41	52,14,90	54,31,57
320 - खेलकूद और संस्थान Sports and institutes	..	12	13
330 - अवकाश गृह Holiday homes	32	1,60	1,59
340 - कर्मचारी हित निधि में अंशदान Contribution to Staff Benefit Fund	7,01,01	13,66,79	16,86,73

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities ब्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION उत्तर मध्य रेलवे NORTH CENTRAL RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
350 - अन्य कल्याण सेवाएं Other Welfare services	86,42	92,55	96,24
जोड़ Total			
स्वीकृत Voted	44,04,16	66,75,96	72,16,26
प्रभृत Charged	..	..	..
400 - कैंटीन और अन्य कर्मचारी सुविधाएं Canteen and other staff amenities.			
410 - कैंटीन सहायता/खर्च Canteen subsidy/expenditure	2,56,02	2,77,91	2,94,17
जोड़ Total			
स्वीकृत Voted	2,56,02	2,77,91	2,94,17
प्रभृत Charged	..	..	..
500 - आवासीय एवं कल्याण भवन - मरम्मत और अनुरक्षण Residential and Welfare Buildings - Repairs and Maintenance.			
510 - आवासीय एवं कल्याण भवन - मरम्मत और अनुरक्षण Residential buildings - All types	49,72,41	50,69,93	53,83,81
550 - कल्याण भवन Welfare buildings	2,36,19	2,36,89	2,45,94
560 - जल प्रदाय और सफाई Water supply and sanitation	3,63,33	4,92,84	6,07,31
570 - रेलवे कालोनियों में सुधार Improvements in Railway colonies	1,26,66	1,98,18	2,06,61
580 - बिजली और रोशनी के लिए ऊर्जा की सप्लाई Supply of Energy for Power and Lighting	16,89,85	-46,54	-3,84,87
जोड़ Total			
स्वीकृत Voted	73,88,44	59,51,30	60,58,80
प्रभृत Charged	17,48	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	540,03,30	614,54,23	648,90,00
प्रभृत Charged	22,02	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	540,25,32	614,54,23	648,90,00
जमा या वसूलियां Credits or Recoveries			
910 - सामान्य राजस्व में प्रभृत कार्यों से विनिमुक्त सामग्री के लिए जमा Credits for materials released from works charged to ordinary revenue	..	-1,04,23	..
जोड़ Total	..	-1,04,23	..
शुद्ध Net	540,25,32	613,50,00	648,90,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE उत्तर मध्य रेलवे NORTH CENTRAL RAILWAY			
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	78,76,59	79,13,80	81,03,93
(02) मंहगाई भत्ता Dearness Allowance	35,52,69	42,15,40	48,84,64
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	2,55,51	2,66,55	2,68,21
(11) समयोपरि भत्ता Overtime Allowance	6,42	18,23	19,14
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	24,54	27,61	29,00
(13) अन्य भत्ते Other Allowances.	20,79,65	22,67,63	24,03,50
(14) शुल्क और मानदेय Fees and Honoraria	1,00,59	71,09	78,21
(16) यात्रा व्यय Travelling Expenses	1,16,74	1,50,50	1,60,17
(18) आकस्मिक व्यय Contingent Expenses	30,18	55,13	57,89
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	28,84	55,78	59,13
(25) बाल शिक्षा भत्ता Children Education Allowance	99,95,70	114,80,97	119,39,55
(26) चिकित्सा व्यय की प्रतिपूर्ति Reimbursement of Medical Expenses	176,68,16	226,18,10	244,27,45
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	27,48	33,35	34,27
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	39,85,12	36,41,12	36,41,28
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	19,76,66	24,05,04	25,10,78
(32) संविदागत भुगतान Contractual payments	45,44,25	55,88,12	55,88,42
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	2,78	..	..
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	12,70	67,36	70,72
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	3,54	19,01	19,96

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 09 - कर्मचारी कल्याण और सुविधाएं
MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

उत्तर मध्य रेलवे

NORTH CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)

प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	2,78	31,32	32,88
(50) कम्प्यूटरों की लागत Cost of Computers	2,64	2,14	2,40
(72) जी एस टी GST	11,28,15	9,59,93	10,27,15
(99) अन्य व्यय Other Expenses.	6,03,61	-4,33,95	-4,68,68
जोड़ TOTAL	540,25,32	614,54,23	648,90,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses ब्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION उत्तर मध्य रेलवे NORTH CENTRAL RAILWAY			
	(हजार रुपयों में) (In thousands of rupees)		
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
100 - सुरक्षा			
Security.			
110 - रेलवे सुरक्षा बल	273,67,01	296,80,30	307,87,76
Railway Protection Force			
120 - रेलवे सुरक्षा विशेष बल	24,68,30	35,35,20	36,76,71
Railway Protection Special Force			
130 - व्यवस्था पुलिस	61,50,44	87,03,39	81,50,22
Order Police			
जोड़ Total			
स्वीकृत Voted	359,85,75	419,18,89	426,14,69
प्रभृत Charged	..	..	..
200 - क्षतिपूर्ति के दावे			
Compensation Claims			
210 - दावा निपटान/दावा निवारण संगठन	96	92	1,20
Claims settlement/claims prevention organisation			
220 - क्षतिपूर्ति - पार्सल और सामान	18	64	78
Compensation-parcel and luggage			
230 - क्षतिपूर्ति - माल का नगद भुगतान के माध्यम से निपटान	61,25	1,29,42	38,93
Compensation-Goods settled through payment in cash			
240 - विविध व्यय	28	31	38
Miscellaneous Expenses			
250 - दुर्घटना बीमा तथा क्षतिपूर्ति	37,72,12	33,01,33	40,61,97
Accident insurance and compensation			
260 - माल के मुआवजे का खाते में समायोजन	93	1,08,59	1,33,61
Compensation Goods settled through book adjustment			
जोड़ Total			
स्वीकृत Voted	38,35,72	35,41,21	42,36,87
प्रभृत Charged	..	..	..
300 - कर्मकार और अन्य क्षतिपूर्ति के दावे			
Workmens' and other compensation claims.			
310 - कर्मकार क्षतिपूर्ति	3,94,80	3,53,81	4,61,79
Workmen's compensation			
320 - अन्य क्षतिपूर्ति	3,31,40	45,23	1,67,49
Other compensation			
जोड़ Total			
स्वीकृत Voted	7,26,20	3,99,04	6,29,28
प्रभृत Charged	..	..	..

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses ब्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION उत्तर मध्य रेलवे NORTH CENTRAL RAILWAY			
	(हजार रुपयों में) (In thousands of rupees)		
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
400 - खान - पान Catering			
410 - स्थैतिक संस्थापनाएं - विभागीय Stationary Establishments- Departmental	18,35,80	19,07,95	23,37,89
420 - भोजनयान - विभागीय Dining cars-Departmental	10,57	6,25	8,45
430 - ठेका खानपान Contract catering	5,27,06	6,53,09	8,01,67
जोड़ Total			
स्वीकृत Voted	23,73,43	25,67,29	31,48,01
प्रभृत Charged	..	..	..
500 - कर्मचारी प्रशिक्षण पर लागत Cost of training of staff.			
510 - हिन्दी, चिकित्सा, स्वास्थ्य और कल्याण से इतर Other than Hindi, Medical, Health and Welfare	42,33,75	35,15,53	43,65,94
520 - हिन्दी Hindi	20,10	13,30	16,49
530 - चिकित्सा, स्वास्थ्य और कल्याण Medical, Health and Welfare	..	11	11
जोड़ Total			
स्वीकृत Voted	42,53,85	35,28,94	43,82,54
प्रभृत Charged	..	..	..
600 - अन्य व्यय Other expenses			
610 - अंशदान और अनुदान Contributions and Grants	16,09	8,19	10,15
620 - नागरिक प्रतिरक्षा Civil Defence	4,26,14	3,09,11	3,81,53
630 - किराया, दरें और कर Rent, Rates and Taxes	9,31,80	8,24,04	11,92,02
640 - देय प्रीमियम Conservation of Railway Heritage Assest and Premia Payable	14,79	64,20	78,94
	86,30	3	5
670 - भंडार पर भारतीय प्रभार, ईंधन, टिम्बर, पर्जे, बायलर, पहिये और धुरे, रेलपथ सामग्री और गर्डर को छोड़कर Indian charges on stores excluding Fuel, Timber, Spares, Boilers, Wheels and Axles, Permanent Way materials and Girders			
680 - विविध Miscellaneous	5,02,28	5,15,27	6,54,87
जोड़ Total			
स्वीकृत Voted	19,77,40	17,20,84	23,17,56
प्रभृत Charged	..	..	..

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses ब्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION उत्तर मध्य रेलवे NORTH CENTRAL RAILWAY			
	(हजार रुपयों में) (In thousands of rupees)		
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
700 - अतिथि सत्कार और मनोरंजन व्यय Hospitality and Entertainment Expenses.			
710 - अतिथि सत्कार और मनोरंजन व्यय Hospitality and entertainment expenses	47,39	2,25,42	3,02,68
जोड़ Total			
स्वीकृत Voted	47,39	2,25,42	3,02,68
प्रभृत Charged	6	..	..
जोड़ 100 से 700 Total 100 to 700			
स्वीकृत Voted	491,99,74	539,01,63	576,31,63
प्रभृत Charged	6	..	..
800 - उचंत Suspense			
812 - उचंत विविध अग्रिम राजस्व - अन्य Suspense-MAR-Others	-7,50,30	4,60,00	4,60,00
820 - देय मांग Demands Payable	-81,60,25	-9,00,00	-9,00,00
जोड़ Total			
स्वीकृत Voted	-89,10,55	-4,40,00	-4,40,00
प्रभृत Charged	-32,40	..	..
कुल जोड़ Total Gross			
स्वीकृत Voted	402,89,19	534,61,63	571,91,63
प्रभृत Charged	-32,34	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted+Charged)	402,56,85	534,61,63	571,91,63
जमा या वसूलियां Credits or Recoveries			
930 - अन्य वसूलियां Others recoveries	-9,84	..	..
950 - विविध अग्रिम राजस्व - अन्य Miscellaneous Advances Revenue - Others	-2,63,78	..	..
960 - विविध अग्रिम राजस्व - यात्री बीमा Miscellaneous Advances Revenue - Passenger Insurance	..	-2,31,63	-2,31,63
जोड़ Total	-2,73,62	-2,31,63	-2,31,63
शुद्ध Net	399,83,23	532,30,00	569,60,00

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE उत्तर मध्य रेलवे NORTH CENTRAL RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी Salaries & Wages	173,86,17	161,48,24	165,37,85
(02) मंहगाई भत्ता Dearness Allowance	76,95,82	86,00,96	99,65,27
(03) उत्पादकता सम्बद्ध बोनस Productivity Linked Bonus	2,45,75	2,58,97	2,60,56
(10) किलोमीटर दूरी भत्ता Kilometerage Allowance	..	1,52	1,61
(11) समयोपरि भत्ता Overtime Allowance	..	2	2
(12) रात्रि ड्यूटी भत्ता Night Duty Allowance	23,98	30,01	31,51
(13) अन्य भत्ते Other Allowances.	45,14,60	53,63,09	56,83,93
(14) शुल्क और मानदेय Fees and Honoraria	5,59	5,06	5,57
(16) यात्रा व्यय Travelling Expenses	17,55,42	18,35,87	19,43,73
(18) आकस्मिक व्यय Contingent Expenses	76,56	75,67	78,48
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	72,16	72,64	81,51
(27) स्टॉक से सामग्रियों की लागत Cost of materials from stock	88,53	1,15,40	1,11,45
(28) सीधी खरीदी गयी सामग्री की लागत Cost of materials - Direct purchase	2,52,38	8,73,83	8,73,87
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	2,60	1,44	1,50
(31) कर्षण के अलावा ईंधन Fuel other than Traction.	7,06	3,47	3,70
(32) संविदागत भुगतान Contractual payments	14,13,79	17,65,81	19,61,81
(33) अन्य इकाईया से नामे/जमा का अन्तरण Transfers of debits/credits from other units	24,66,93	35,35,20	36,76,71
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	88,86	99,23	1,04,19
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता Arrear Payments - Dearness Pay & Dearness Allowances	22,82	35,27	37,03
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	19,18	63,69	64,57

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 10 - विविध संचालन व्यय MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE उत्तर मध्य रेलवे NORTH CENTRAL RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(50) कम्प्यूटरों की लागत Cost of Computers	16,26	38,33	37,13
(72) जी एस टी GST	93,98	1,21,88	1,26,11
अन्य व्यय Other Expenses	129,51,36	148,56,03	160,43,52
उचंत Suspense	-89,42,95	-4,40,00	-4,40,00
जोड़ TOTAL	402,56,85	534,61,63	571,91,63

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 11 - भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ MAJOR HEAD 3002 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits			
ब्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION			
उत्तर मध्य रेलवे NORTH CENTRAL RAILWAY			
	(हजार रुपयों में) (In thousands of rupees)		
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
100 - अधिवर्षिता और सेवानिवृत्ति पेंशन Superannuation and Retiring Pension.			
110 - अधिवर्षिता पेंशन Superannuation Pension			
स्वीकृत Voted	5506,26,70	6189,86,52	6208,46,83
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	5506,26,70	6189,86,52	6208,46,83
प्रभृत Charged	..	..	..
200 - परिवर्तित पेंशन Commutated Pension.			
200 - परिवर्तित पेंशन Commutated Pension			
स्वीकृत Voted	190,36,02	217,81,45	288,55,85
प्रभृत Charged	..	..	..
300 - अनुग्रह पेंशन Ex-gratia Pension.			
300 - अनुग्रह पेंशन Ex-gratia Pension			
स्वीकृत Voted	7,23,21	8,81,28	9,69,41
प्रभृत Charged	..	..	..
400 - परिवार पेंशन Family Pension.			
410 - परिवार पेंशन Family Pension			
स्वीकृत Voted	1855,62,90	2066,13,04	2081,52,22
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	1855,62,90	2066,13,04	2081,52,22
प्रभृत Charged	..	..	..
500 - मृत्यु-एव-सेवानिवृत्ति उपदान Death-cum-retirement gratuity.			
500 - परिवार पेंशन मृत्यु-एव-सेवानिवृत्ति उपदान Death-cum-retirement gratuity			
स्वीकृत Voted	242,70,95	277,66,46	325,20,45
प्रभृत Charged	..	..	..

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 11 - भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ MAJOR HEAD 3002 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits			
ब्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION			
उत्तर मध्य रेलवे NORTH CENTRAL RAILWAY			
(हजार रुपयों में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
600 - अन्य भत्ते, अन्य पेंशन और अन्य व्यय Other allowances, other Pension and other expenses.			
650 - नई निर्धारित अंशदान पेंशन प्रणाली के तहत आवृत्त सरकारी कर्मचारी की मौत / विकलांगता पर अतिरिक्त राहत			
स्वीकृत Voted	33,17,34	34,75,99	57,56,00
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	33,17,34	34,75,99	57,56,00
प्रभृत Charged	..	..	..
700 - छुट्टी नगदीकरण लाभ Leave Encashment Benefits			
710 - पेंशन का विकल्प देने वालों को छुट्टी का नगदीकरण Leave Encashment for Pension Optees			
स्वीकृत Voted	143,46,06	154,29,20	210,20,79
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	143,46,06	154,29,20	210,20,79
प्रभृत Charged	..	..	..
जोड़ 100 से 700 Total 100 to 700			
स्वीकृत Voted	7978,83,18	8949,33,94	9181,21,55
प्रभृत Charged	..	..	..
800 - उपदान, भ.नि. में विशेष अंशदान और भ.नि. में अंशदान Gratuities, Special contri.to PF & Contr. to PF.			
850 - सामाजिक सुरक्षा भुगतान - रा. रे. भ. नि. के अभिदाताओं के लिए निक्षेप संबंध बीमा योजना Social Security Payments - Deposit linked Insurance Scheme for Subscribers to SRPF			
स्वीकृत Voted	79,71	1,13,57	1,30,05
प्रभृत Charged	..	..	..
890 - परिभाषित अंशदायी पेंशन योजना के लिए सरकार का अंशदान Govt. contribution for 'Defined Contribution Pension Scheme'			
स्वीकृत Voted	385,38,64	448,96,43	711,69,95
प्रभृत Charged	..	..	..
जोड़ Total			
स्वीकृत Voted	386,18,35	450,10,00	713,00,00
प्रभृत Charged	..	..	..
कुल जोड़ Gross Total			
	8365,01,53	9399,43,94	9894,21,55
	..	..	..
जोड़ (स्वीकृत + प्रभृत) Total (Voted + Charged)	8365,01,53	9399,43,94	9894,21,55

अनुदान की ब्यौरेवार मांगें - रेलवे, 2025-26
DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 11 - भविष्य निधि, पेंशन और अन्य सेवानिवृत्ति लाभ
MAJOR HEAD 3002 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits

ब्यौरेवार गतिविधि वर्गीकरण
DETAILED ACTIVITY CLASSIFICATION

उत्तर मध्य रेलवे
NORTH CENTRAL RAILWAY

(हजार रुपयों में) (In thousands of rupees)			
उप मुख्य शीर्ष के लघु और उप शीर्ष Minor Heads and Sub-Heads of Sub Major Head	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
जमा या वसूलियां Credits or Recoveries			
910 - जमा या वसूलियां - पेंशन Credits or Recoveries -Pension	-3,23,43	-1,14	-1,25
920 - जमा या वसूलियां - भविष्य निधि Credits or Recoveries -PF	-1,90	..	..
940 - जमा - एनपीएस के अधीन Credits under NPS	-33,26,41	-63,42,80	-16,00,30
कुल भविष्य निधि तथा अन्य Total-Credits Provident Fund and Others	-33,28,31	-63,42,80	-16,00,30
930 - पेंशन निधि से प्राप्त राशि को कम करना Deduct Amount met from Pension Fund	-7942,20,92	-8885,90,00	-9165,20,00
990 - अन्य वसूलियां Other recoveries	-10,52	..	..
शुद्ध Net	386,18,35	450,10,00	713,00,00

NORTH CENTRAL RAILWAY
(Capital Segment)
(List of Works & Inventory Details)

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
NEW LINES			
1	Guna-Etawah via Shivpur-Gwalior-Bhind (348.25 km)	Cap.	650.24
		S.Fund	15.76
		EBR(S)	0.64
2	Etawah-Mainpuri (57.5 km)	Cap.	349.68
		S.Fund	21.46
		EBR(S)	1.04
3	Agra-Etawah via Fatehabad & Bah (110 km)	Cap.	474.92
		S.Fund	12.21
		EBR(S)	0.89
GAUGE CONVERSION			
4	Gwalior-Sheorpurkalan with extension to Kota (284 km)	Cap.	3,597.00
		S.Fund	132.32
		EBR(S)	17.68
5	Dholpur-Sirmuttra with extension to Gangapur City (144.6 km)	Cap.	686.83
		DRF	0.50
		S.Fund	59.09
		EBR(S)	0.41
6	Mathura - Vrindavan (11 km)	Cap.	402.88
DOUBLING			
7	Tundla-Yamuna bridge (21 km)	Cap.	88.31
		DRF	0.30
		Deposit	3.30
		EBR(IF)	5.00
8	Chheoki-Lohgara (26.88 km)	Cap.	84.61
		Cap(Bonds)	0.20
		Deposit	..
		EBR(IF)	1.00
9	Aligarh-Ghaziabad - 3rd line (106.15)	Cap.	31.43
		C.Fund	3.46
		Deposit	..
		Dep (RVN)	365.58
10	Panki-Bhaupur - 3rd line (11.38 km)	EBR(IF)	1.00
		Cap.	77.13
		Cap(Bonds)	7.00
		Deposit	2.00
11	Bhimsen - Jhansi (206 km)	EBR(IF)	3.50
		Cap.	369.00
		Cap(Bonds)	570.00
		EBR(IF)	201.00
12	Jhansi-Bina - 3rd line (152.57 km)	Cap.	1,751.70
		EBR(IF)	1,039.56

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
DOUBLING			
13	Mathura-Palwal - 4th line (80 km)	Cap. EBR(IF)	84.29 584.41
14	Mathura-Jhansi - 3rd line (273.80 km)	Cap. EBR(IF) EBR(S)	20.00 2,329.00 159.00
15	Mughalsarai - Allahabad - 3rd line (150 km)	Cap. EBR(IF)	535.49 2,291.08
16	Yamuna Bridge-Agra Fort - Double line with major bridge at Yamuna river(2.11 km)	Cap. EBR(IF)	67.72 53.87
17	Aligarh-Harduaganj flyover (22 km)	Cap. EBR(IF)	450.83 728.45
18	Lalitpur - Birari with flyover at Lalitpur (15.80 km)	Cap. EBR(IF)	130.00 130.00
19	Jhansi - Khairar - Manickpur & Khairar - Bhimsen (411 km)	Cap. EBR(IF)	4,234.42 95.11
20	Bhaupur-Panki - 4th line connecting down loop of Baupur to shunting neck of Panki (11 km)	Cap. EBR(IF)	81.89 97.23
21	Naini-Chheoki - 3rd down line with addl platform (2 km)	Cap. EBR(IF)	30.14 23.14
22	Agra Fort-Bandikui (150 km)	Cap. EBR(IF)	1,388.81 1.00
23	Allahabad-Bamhrauli - 4th line (10 km) with fly-over at Subedarganj	Cap. EBR(IF)	493.11 1.00
24	Dailwara-Berari - Chord line (5.2 km)	Cap. EBR(IF)	50.24 1.00
25	Bhandai - Flyover for Etawah bound down trains (10 km)	Cap. EBR(IF)	249.18 1.00
26	Rooma-Chakeri-Chandari - 3rd line (12.5 km)	Cap. EBR(IF) EBR(S)	179.21 1.00 1.84
27	Chipyana Buzurg-Dadri - 4th line (12 km)	Cap. EBR(IF)	162.99 1.00
28	Aligarh-Daud Khan - 3rd line (6.9 km) & construction of flyover at Daud Khan	Cap. EBR(IF)	450.99 1.00
29	Billi-Chunar (108 km) (Umbrella work PB#57/2019-20/NR)	Cap.	1,423.96
30	North Central Railway- Prayagraj (Iradatganj)- Manikpur 3rd line (84 km) (PB#34/CR/2023-24)	Cap.	1,507.73
31	North Central Railway- 3rd line between Kuberpur- Yamuna Bridge (9.77 km) (PB#34/CR/2023-24)	Cap.	159.76

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
TRAFFIC FACILITIES-YARD REMODELLING & OTHERS			
32	Mathura Jn-Alwar - Upgradation of section	Cap(Bonds)	7.00
		Cap.	126.65
		EBR(S)	5.89
33	Aligarh-Ghaziabad - Automatic signalling in place of absolute block working on up line in connection with 3rd line	DF(3)	56.45
		RRSK	43.36
		EBR(S)	9.98
34	Aligarh-Ghaziabad - Bidirectional automatic signalling on middle line in connection with 3rd line	DF(3)	53.61
		RRSK	39.12
		EBR(S)	7.63
35	Mathura Jn - Yard remodeling & flyover at Bhuteshwar	Cap.	320.70
		EBR(S)	6.53
36	Allahabad Division - Longer loops (10 stations)	DF(3)	49.25
		RRSK	14.22
		EBR(S)	5.78
37	Rairu - Addl. traffic facilities new goods complex	DF(3)	46.80
		RRSK	26.14
		EBR(S)	1.51
38	North Central Railway - New works for splitting of two block sections, provision of logistic park, chord line, satellite station, sand humps, simultaneous movement and conversion to B-class station	Cap.	238.42
		RRSK	36.40
		EBR(S)	0.18
39	North Central Railway - Provision of addl loop, goods sheds, intermediate block signal, yard remodelling, insertion of cross overs (Umbrella Work 2019-20)	Cap.	44.88
		DF(3)	12.00
		RRSK	43.12
40	North Central Railway - Provision of addl loop, goods sheds, intermediate block signal, yard remodelling etc (Umbrella Work 2020-21)	Cap.	27.35
		DF(3)	102.53
41	North Central Railway- Traffic Facility works except pure Signalling & Telecom works (PB#129/NR/2022-23)	Cap.	100.00
42	North Central Railway- Traffic facilities and capacity augmentation works (PB#135/NR/2023-24)	Cap.	512.63
43	North Central Railway - Provision of safety fencing and subways on various routes with speed 130 kmph and above (PB#136/NR/2023-24)	Cap.	1,300.00
LEASED ASSETS - PAYMENT OF CAPITAL COMPONENT			
44	Leased Assets - Payment of Capital component of lease charges to Indian Railway Finance Corporation	Cap.	1,089.00

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
ROAD SAFETY WORKS-LEVEL CROSSINGS.			
45	North Central Railway - Interlocking of level crossing gates as per codal provision (PB#109/NCR/2023-24)	S.Fund	64.00
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.			
46	Kulwa - Dadri & Aligarh - Bareilly - Road under bridges in lieu of level crossings (17 Nos)	S.Fund	21.39
		RRSK	45.26
		EBR(S)	26.36
47	Sithauli-Dholpur - Normal height subways / road under bridges in lieu of level crossings (14 Nos)	S.Fund	27.10
		RRSK	55.55
		EBR(S)	1.21
48	Dholpur-Agra - Normal height subways / road under bridges in lieu of level crossings (15 Nos)	S.Fund	11.01
		RRSK	64.67
		EBR(S)	1.45
49	Bina-Jhansi - Normal height subways / road under bridges in lieu of level crossings (15 Nos)	S.Fund	24.69
		RRSK	44.95
		EBR(S)	9.16
50	Allahabad - Kanpur - Road over bridge in lieu of level crossing Nos.13,18,19 & 42	S.Fund	11.03
		RRSK	40.27
		EBR(Dep)	82.39
		EBR(S)	7.03
51	Tundla - Ghaziabad - 2-lane road over bridge in lieu of level crossing Nos.75, 79, 83, 107, 71, 110, 118 & 138	S.Fund	0.01
		RRSK	105.27
		EBR(Dep)	131.82
52	Allahabad - Kanpur & Kanpur - Tundla - Road over bridge in lieu of level crossing Nos. 82, 79, 78 & 82	S.Fund	0.01
		RRSK	52.73
		EBR(Dep)	72.43
		EBR(S)	0.38
53	Kanpur-Tundla - Road over bridge in lieu of level crossing No.83, 88 & 94	S.Fund	0.09
		RRSK	95.91
		EBR(Dep)	59.94
		EBR(S)	0.03
54	Mughalsarai-Allahabad - Road over bridge in lieu of level crossing No.27, 29, 31 & 32	S.Fund	0.10
		RRSK	56.15
		EBR(Dep)	78.41
		EBR(S)	..
55	Mughalsarai-Allahabad - Elimination of level crossing No.2, 3, 10 & 17 by road over bridges	S.Fund	0.04
		RRSK	54.94
		EBR(Dep)	76.41
		EBR(S)	0.22
56	Mughalsarai-Allahabad - Elimination of level crossing No.18, 20, 23 & 26 by road over bridges	S.Fund	0.10
		RRSK	93.12
		EBR(Dep)	65.91
		EBR(S)	..

NORTH CENTRAL RAILWAY
List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.			
57	Tundla-Ghaziabad - Elimination of level crossing No.146, 147, 148 & 150 by 4-lane road under bridge	S.Fund	2.00
		RRSK	92.49
		EBR(Dep)	131.82
		EBR(S)	3.66
58	Allahabad-Kanpur - Elimination of level crossing No.3, 4 & 6 by road over bridge	S.Fund	0.49
		RRSK	69.60
		EBR(Dep)	49.43
		EBR(S)	0.45
59	Kanpur-Tundla - Elimination of level crossing No.59, 62 & 63 by road over bridges	S.Fund	0.52
		RRSK	55.03
		EBR(Dep)	82.39
		EBR(S)	2.78
60	Mathura-Palwal - Subways in lieu of level crossings (tvu more than 25000 & upto 100000) (17 Nos)	S.Fund	12.65
		RRSK	70.27
		EBR(S)	2.74
61	Ramva - Kanpur - Road under bridges in lieu of level crossings in main line section (14 Nos)	S.Fund	1.50
		RRSK	87.94
		EBR(S)	6.73
62	Mitavali - Kulva & Eta - Barhan - Road under bridges in lieu of level crossings (17 Nos)	S.Fund	19.64
		RRSK	61.34
		EBR(S)	3.07
63	Kanpur Central - Kaurara - Road under bridges in lieu of level crossings in main line (14 Nos)	S.Fund	4.53
		RRSK	65.71
		EBR(S)	11.39
64	Phaphund-Tundla - Elimination of level crossings by road under bridge	S.Fund	5.88
		RRSK	82.81
		EBR(S)	4.56
65	Kaurara-Tundla & Shikohabad-Farrukhabad - Elimination of level crossings by road under bridges	S.Fund	11.97
		RRSK	64.16
		EBR(S)	5.08
66	Allahabad-Kanpur & Kanpur-Phaphund - Elimination of level crossings by road under bridge (17 Nos)	S.Fund	14.28
		RRSK	79.56
		EBR(S)	5.14
67	Shikohabad-Farrukhabad - Elimination of level crossings by road under bridges (14 Nos)	S.Fund	26.29
		RRSK	35.14
68	Shikohabad-Farrukhabad - Elimination of level crossings by road under bridges (15 Nos)	S.Fund	12.32
		RRSK	151.19
		EBR(S)	0.48
69	Shikohabad-Farrukhabad - Elimination of level crossings by road under bridges (14 Nos)	S.Fund	11.17
		RRSK	93.26
		EBR(S)	2.58

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.			
70	Shikohabad-Farrukhabad - Elimination of level crossings by road under bridges (14 Nos)	S.Fund	11.01
		RRSK	148.25
		EBR(S)	8.59
71	Agra-Palwal - Subways in lieu of level crossing No. 499,517, 524,525, 539,545, 555,556, 558 & 559 (10 Nos.)	S.Fund	0.01
		RRSK	79.37
		EBR(S)	0.41
72	North Central Railway - Construction of road over/under bridges (Umbrella Work)	S.Fund	230.00
		RRSK	30.00
73	Kanpur-Ghaziabad - Road over bridge in lieu of 14 level crossings (PB#279/2018-19/NCR)	S.Fund	3.00
		RRSK	253.69
		EBR(Dep)	256.72
		EBR(S)	0.02
74	Mughalsarai-Ghaziabad - Road over bridge in lieu of 12 level crossings (PB#279/2018-19/NCR)	S.Fund	2.00
		RRSK	217.92
		EBR(Dep)	220.04
		EBR(S)	0.12
75	North Central Railway - Construction of road over/under bridges on golden quadrilateral / golden diagonal routes (Umbrella Work 2019-20)	S.Fund	490.00
76	North Central Railway - Road over/under bridges (Umbrella Work 2020-21)	S.Fund	86.30
		RRSK	40.00
		EBR(S)	23.70
77	North Central Railway - Road under bridges on Golden Quadrilateral / Diagonal routes (Umbrella Work 2020-21)	S.Fund	100.00
78	North Central Railway - Construction of road over / under bridges on golden quadrilateral / diagonal routes (Umbrella Work 2021-22)	Cap.	15.00
		S.Fund	460.00
79	North Central Railway - Construction of road over bridges on golden quadrilateral / diagonal routes (Umbrella Work 2021-22)	Cap.	15.00
		S.Fund	475.00
80	North Central Railway - Construction of road over / under bridges (Umbrella Work 2022-23)	Cap.	5.00
		S.Fund	195.00
81	North Central Railway- Construction of road over/under bridges on golden quadrilateral/ diagonal routes and other routes (PB#246/SCR/2022-23) (through order No 170 of 2022-23 dt. 13.03.2023)	Cap.	12.00
		S.Fund	388.00
82	North Central Railway - Construction of ROB/RUB including DPR preparation, drainage improvement works etc. (PB#469/NR/2023-24)	Cap.	129.00
		S.Fund	527.50
		RRSK	503.50

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
TRACK RENEWALS			
83	North Central Railway - Thick web switches & weldable CMS crossings (428 sets)	DRF	54.16
		S.Fund	1.00
		RRSK	5.23
		EBR(S)	22.76
84	Kanpur - Tundla (DN) - TSR(P) - 53.360 km (PB#472/2020-21/NCR)	S.Fund	10.00
		RRSK	123.51
		R.	10.36
85	Kanpur - Tundla - TRR(P) - 56.656 km (PB#472/2020-21/NCR)	S.Fund	1.80
		RRSK	77.60
86	Tundla - Ghaziabad - TSR(P) - 41.000 km (PB#472/2020-21/NCR)	S.Fund	10.00
		RRSK	74.90
		R.	7.96
87	Allahabad - Kanpur - TRR(P) - 51.777 km (PB#472/2020-21/NCR)	S.Fund	14.10
		RRSK	44.78
88	Manikpur - Naini - TRR(P) - 21.030 km (PB#472/2020-21/NCR)	S.Fund	2.00
		RRSK	118.67
Complete Track Renewal			
89	Allahabad - Kanpur - CTR(P) - 19.81 km & TRR(P) - 38.16 km	DRF	56.57
		S.Fund	2.00
		RRSK	8.31
		R.	2.17
		EBR(S)	1.60
90	Chunar-Chopan & Nainil-Manikpur : CTR(P) - 29.46 Kms & TRR (P) - 22.31 Kms.	DRF	63.11
		S.Fund	5.00
		RRSK	153.11
		R.	4.12
		EBR(S)	11.91
91	Mughalsarai-Allahabad - CTR (S)- 13.127 km	DRF	14.73
		S.Fund	1.00
		RRSK	277.61
		R.	1.80
		EBR(S)	3.62
92	Jhansi-Kanpur - CTR - 25.80 km (P) & TRR - 30.35 km (P)	S.Fund	3.00
		RRSK	65.38
		R.	3.68
		EBR(S)	7.06
93	Agra Cantt.-Mathura - CTR(S) - 33.439 km	S.Fund	1.00
		RRSK	41.37
		R.	4.94
		EBR(S)	9.24
94	Jhansi-Kanpur - CTR(P) - 17.10 km & TRR(P) - 9.76 km	S.Fund	2.00
		RRSK	118.36
		R.	2.58
		EBR(S)	11.34
95	Allahabad - Kanpur - CTR (S) - 23.494 km (PB#472/2019-20/NCR)	S.Fund	2.18
		RRSK	45.74
		R.	3.47
		EBR(S)	0.87

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
TRACK RENEWALS			
96	Jhansi - Manikpur (SL) - CTR(P) - 30.500 Tkm (PB#491/2022-23/NCR)	S.Fund	47.64
		RRSK	19.05
		R.	1.65
97	Jhansi Division – CTR(P) – 31.640 Tkm (PB#491/2022-23/NCR)	S.Fund	49.42
		RRSK	21.37
		R.	1.72
98	Pt.Deen Dayal Upadhyaya Jn. - Prayagraj Jn. (DN) - TRR(P) - 49.950 Tkm (PB#523/2023-24/NCR)	S.Fund	64.85
		RRSK	7.21
99	Pt.Deen Dayal Upadhyaya Jn. - Prayagraj Jn. - TSR(P) - 46.560 Tkm (PB#523/2023-24/NCR)	S.Fund	48.43
		RRSK	5.38
		R.	2.53
100	Tundla Jn.- Ghaziabad Jn. (UP&DN) - TSR(P) - 51.650 Tkm (PB#523/2023-24/NCR)	S.Fund	53.72
		RRSK	5.97
		R.	2.80
101	Agra Cantt. - Mathura Jn. (UP&DN) - TSR(P) - 57.810 Tkm (PB#523/2023-24/NCR)	S.Fund	54.40
		RRSK	6.04
		R.	10.70
102	North Central Railway - Primary Track Renewal namely CTR, TRR and TSR. (Umbrella Work 2024-25)	S.Fund	0.01
		RRSK	0.19
		R.	2.51
103	Kanpur - Rura - CTR(S) - 34.594 Tkm (PB#172/NCR/2024-25)	S.Fund	48.77
		RRSK	5.19
		R.	8.18
	Through Rail Renewal		
104	Agra-Palwal - TRR(P) - 66.902 kms	DRF	38.80
		S.Fund	5.00
		RRSK	37.46
		EBR(S)	7.79
105	Allahabad-Kanpur- TRR (P) - 32.51Kms.	DRF	32.80
		S.Fund	1.00
		RRSK	22.11
		EBR(S)	1.83
106	Mughalsarai-Allahabad - TRR (P) - 47.76 Kms.	DRF	46.92
		S.Fund	1.00
		RRSK	20.12
		EBR(S)	0.71
107	Mughalsarai - Allahabad - TRR(P) - 36.75 km	S.Fund	4.00
		RRSK	64.44
		EBR(S)	10.46
108	Mughalsarai-Allahabad - TRR (P) - 31.37 km	S.Fund	2.00
		RRSK	61.58
		EBR(S)	4.19
109	Shikohabad-Farrukhabad (SL) - CTR(P) - 5.00 km & TRR(P) - 49.00 km	S.Fund	2.90
		RRSK	66.54
		R.	0.75
		EBR(S)	10.02

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
TRACK RENEWALS			
110	Kanpur-Tundla - TRR(P) - 61.11 km	S.Fund	1.58
		RRSK	77.05
		EBR(S)	8.85
111	Shikohabad-Farrukhabad (SL) - CTR (P) - 50.63 km	S.Fund	4.51
		RRSK	99.03
		R.	7.63
		EBR(S)	7.55
112	Kanpur - Rura - TRR(P) - 43.122 km (PB#471/2019-20/NCR)	S.Fund	3.00
		RRSK	61.23
		EBR(S)	7.85
113	Allahabad - Kanpur - TRR (P) - 24.69 km (PB#471/2019-20/NCR)	S.Fund	1.00
		RRSK	39.51
		EBR(S)	26.22
114	Manikpur - Naini - TRR (P) - 62.27 km (PB#471/2019-20/NCR)	S.Fund	5.55
		RRSK	27.00
		EBR(S)	49.42
115	Bina - Sithouli - TRR(P) - 54.076 km (PB#471/2019-20/NCR)	S.Fund	2.00
		RRSK	33.39
		EBR(S)	25.09
116	Mughalsarai - Allahabad -TRR (P) - 19.531 km (PB#471/2019-20/NCR)	S.Fund	6.03
		RRSK	62.84
		EBR(S)	3.61
117	Kanpur - Tundla - TRR(P) - 47.665 km (PB#471/2019-20/NCR)	S.Fund	1.00
		RRSK	68.79
		EBR(S)	20.58
118	Manikpur - Naini - TRR(P) - 37.400 km (PB#485/2021-22/NCR)	S.Fund	3.00
		RRSK	64.97
119	Prayagraj - Kanpur - TRR(P) - 18.034 km (PB#485/2021-22/NCR)	S.Fund	2.08
		RRSK	139.23
120	Prayagraj - Kanpur - TSR(P) – 82.600 Tkm (PB#492/2022-23/NCR)	S.Fund	62.51
		RRSK	25.00
		R.	4.49
121	North Central Railway - Secondary Track Renewal namely CTR, TRR and TSR (Umbrella Work 2024-25)	S.Fund	3.00
		RRSK	0.06
		R.	0.64
122	Prayagraj Jn. - Kanpur Central Jn. - TRR(P) - 55.700 Tkm (PB#171/NCR/2024-25)	S.Fund	68.23
		RRSK	7.26
123	Rura - Tundla Jn. (DN) - TRR(P) - 41.720 Tkm (PB#171/NCR/2024-25)	S.Fund	51.11
		RRSK	5.44
124	Pt.Deen Dayal Upadhyaya Jn. - Prayagraj Jn. - TRR(P) - 62.270 Tkm (PB#171/NCR/2024-25)	S.Fund	76.28
		RRSK	8.12
	Through Sleeper Renewal		
125	Bina - Sithouli - TSR(P) - 64.987 km (PB#486/2021-22/NCR)	S.Fund	3.00
		RRSK	60.82
		R.	13.92

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
TRACK RENEWALS			
126	Pt. Deen Dayal Upadhyaya Jn. - Prayagraj Jn. - Through Sleeper Renewal (Primary) - 70.44 km (PB#486/2021-22/NCR)	S.Fund	1.00
		RRSK	179.22
		R.	11.92
127	Kanpur - Tundla (DN) - TSR(P) - 24.000 km (PB#486/2021-22/NCR)	S.Fund	4.44
		RRSK	43.81
		R.	5.14
128	Prayagraj Junction – Kanpur (UP & DN) – TSR(P) – 74.160 km (PB#486/2021-22/NCR)	S.Fund	2.58
		RRSK	128.56
		R.	15.89
129	Prayagraj Jn. - Kanpur Central Jn. - TSR(P) - 76.570 Tkm (PB#171/NCR/2024-25)	S.Fund	78.16
		RRSK	8.32
		R.	4.12
130	Mathura Jn. - Palwal - TSR(P) - 47.157 Tkm (PB#171/NCR/2024-25)	S.Fund	48.11
		RRSK	5.12
		R.	2.56
131	Tundla Jn. - Ghaziabad Jn.(UP) - TSR(P) - 49.500 Tkm (PB#171/NCR/2024-25)	S.Fund	50.50
		RRSK	5.38
		R.	2.69
132	Kanpur Central Jn. - Tundla Jn. - TSR(P) - 75.592 Tkm (PB#171/NCR/2024-25)	S.Fund	77.12
		RRSK	8.21
		R.	4.11
133	Pt.Deen Dayal Upadhyaya Jn. - Prayagraj Jn. - TSR(P) - 42.366 Tkm (PB#171/NCR/2024-25)	S.Fund	43.22
		RRSK	4.60
		R.	2.30
	Ballast		
134	Mughalsarai-Ghaziabad - TBR - 269.151 km	DRF	28.35
		S.Fund	1.00
		RRSK	40.16
		R.	34.04
		EBR(S)	2.50
135	Bina - Agra Cantt.- TBR - 231.30 Kms.	DRF	25.93
		S.Fund	1.00
		RRSK	19.87
		R.	28.80
		EBR(S)	3.45
136	Allahabad - Kanpur - TBR - 86.93 km	S.Fund	1.00
		RRSK	34.50
		R.	12.39
		EBR(S)	4.90
137	Manikpur - Naini - TBR - 48.35 km (PB#473/2019-20/NCR)	S.Fund	1.05
		RRSK	200.08
		R.	7.89
		EBR(S)	1.39
138	Bina - Jhansi - TBR - 113.018 Tkm and Bina - Jhansi - TFR - 13.114 Tkm (PB#494/2022-23/NCR)	S.Fund	19.97
		RRSK	7.98
		R.	22.98

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
TRACK RENEWALS			
139	Tundla - Ghaziabad - Through Ballast Renewal - 149.630 Tkm (PB#494/2022-23/NCR)	S.Fund	24.70
		RRSK	9.88
		R.	30.43
	Points & Crossings		
140	Mughalsarai - Ghaziabad - TTR - 200 sets & TBR - 94.72 km	DRF	37.69
		S.Fund	1.00
		RRSK	0.56
		R.	12.99
		EBR(S)	0.18
141	Mughalsarai - Ghaziabad - TFR - 294 km, TBR - 71.60 km, glued joints -1500 No & TTR - 250 sets	DRF	76.87
		S.Fund	1.27
		RRSK	57.27
		R.	12.16
		EBR(S)	0.60
142	Tundla - Ghaziabad - TTR(FS TWS WCMSC) - 66 sets (PB#488/2021-22/NCR)	S.Fund	1.20
		RRSK	410.91
		R.	1.09
143	Kanpur - Tundla - TTR(FS TWS WCMSC) - 23 sets (PB#488/2021-22/NCR)	S.Fund	1.00
		RRSK	453.43
		R.	0.37
144	Pd Deen Dayal Upadhayay - Allahabad - TTR(FS TWS WCMSC) - 22 sets (PB#488/2021-22/NCR)	S.Fund	1.00
		RRSK	169.58
		R.	0.33
145	Agra Cantt. - Dhaulpur - Replacement of Improved SEJ - 30 Nos., Glued Joints - 130 Nos. & TTR(CMS) - 4 sets (PB#488/2021-22/NCR)	S.Fund	1.00
		RRSK	95.77
146	Bina Jn.- Dhaulpur - TTR(WCMSC) - 166 sets, (TWS) - 73 sets, (CS) - 77 sets, (CMS) - 67 sets, (DS) - 5 sets & xing sleeper renewal of 135 turnouts (PB#488/2021-22/NCR)	S.Fund	1.00
		RRSK	117.81
		R.	0.02
147	Jhansi - Kanpur - TTR(WCMSC) - 134 sets (1:12 - 128 sets and 1:8.5 - 6 sets) and TTR(TWS) - 134 sets (1:12 - 128 sets and 1:8.5 - 6 sets) (PB#495/2022-23/NCR)	S.Fund	173.84
		RRSK	6.58
148	Mathura Jn. - Alwar Jn. (SL) - Cess Repair Work - 40.300 Tkm (PB#495/2022-23/NCR)	S.Fund	346.24
		RRSK	2.16
149	Mathura Jn. - Palwal - Provision of Track Machine Stabling Siding (Mathura, Chhata, Kosi Kalan and Rundhi stations) (PB#495/2022-23/NCR)	S.Fund	244.25
		RRSK	0.96
		R.	0.26
150	Prayagraj Chheoki - Provision of Ballastless Track - 1.335 Tkm (Line No. 13 and 19) (PB#495/2022-23/NCR)	S.Fund	113.89
		RRSK	3.53
151	North Central Railway - Miscellaneous Track Renewal works like TFR, TBR, TFTR, ISD, TBSR, TWR, TTR, Renewal of SEJs and Glued Joints etc. (Umbrella Work 2024-25)	S.Fund	0.21
		RRSK	0.23
		R.	0.30

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
TRACK RENEWALS			
Others			
152	Manikpur-Allahabad.-TBR - 24.90Kms.	DRF	1.71
		S.Fund	1.00
		RRSK	302.34
		R.	3.10
		EBR(S)	0.14
153	Mughalsarai - Ghazibad - Switch Renewal 250 Nos., Crossing - 250 Nos., SEJ - 400 Nos. & Glued Joint - 1000 Nos.	DRF	22.45
		S.Fund	1.00
		RRSK	858.31
		EBR(S)	10.58
154	Mughalsarai - Ghazibad - TTR(TWS) - 250 sets, TTR(CMSC) - 250 sets, Renewal of SEJ - 200 sets & renewal of Glued Joint -1000 sets	DRF	40.55
		S.Fund	7.00
		RRSK	38.67
		EBR(S)	7.78
155	Track Renewal Works on North Central Railway (Umbrella work 2025-26)	S.Fund	1,582.00
		RRSK	204.00
		R.	114.00
BRIDGE WORKS, TUNNEL WORKS AND APPROACHES			
156	North Central Railway - Repl of girders/slabs, rehabilitation/strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works and addl water-way (Umbrella Work 2019-20)	DRF	0.07
		RRSK	94.93
157	North Central Railway - Repl of girders/slabs, rehabilitation/strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works and addl waterway (Umbrella Work 2020-21)	RRSK	94.94
		EBR(S)	5.06
158	North Central Railway - Bridge, tunnel, slope protection & instrumentation / monitoring works (Umbrella Work 2022-23)	RRSK	75.00
159	North Central Railway Mission 3000 MT Bridge Rehabilitation / Rebuliding (Umbrella work) (27/Suppl./Dec'2022)	S.Fund	20.20
		RRSK	80.80
160	North Central Railway - Upgradation/ Strengthening/regerdering/rebuilding/ Standardization/ additional waterway/ Instrumentation & monitoring/protection work/ inspection arrangement, side pathways, tunnel repairs & rehabilitation and other railway bridge/tunnel related works (PB#497/ER/2023-24)	S.Fund	110.00
		RRSK	130.00
SIGNALLING AND TELECOMMUNICATION			
161	Ghaziabad-Kanpur - Repl. of gears by electronic interlocking (19 stations)	Cap(Bonds)	6.84
		Cap.	126.18
		RRSK	9.86
		EBR(S)	10.34
162	Tundla - Repl. of signalling gears by route relay interlocking	Cap.	25.75
		Cap(Bonds)	4.35
		RRSK	32.35
		SRSF	1.00
		EBR(S)	2.92

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
SIGNALLING AND TELECOMMUNICATION			
163	Etawah - Indoor equipment recording system & control equipment in connection with control centre	Cap(Bonds)	7.07
		Cap.	78.62
		EBR(S)	3.78
164	Ghaziabad-Kanpur - Repl. of signalling gears by electronic interlocking (15 stations)	Cap.	75.30
		Cap(Bonds)	10.13
165	Aligarh Jn - Indoor equipment, recording systems & control equipment in connection with control centre	Cap.	104.82
		Cap(Bonds)	8.54
		EBR(S)	3.48
166	Aligarh-Kanpur - Track circuiting with automatic block signalling in golden quadrilateral / Rajdhani, Shatabdi routes (33 block sections)	Cap.	94.07
		Cap(Bonds)	24.03
		RRSK	0.06
		EBR(S)	17.84
167	Kanpur-Mughalsarai - Track circuiting with automatic block signalling in golden quadrilateral / Rajdhani, Shatabdi routes (47 block sections)	DF(4)	136.83
		RRSK	149.60
		EBR(S)	16.31
168	Ghaziabad-Tundla-Kanpur - Track side equipment for train protection system (414 rkm) & onboard equipment on electric locos of Indian Railways (100 locos)	Cap.	63.11
		DF(4)	0.67
		RRSK	149.33
169	Kanpur-Mughalsarai - Train protection & warning system (351 rkm)	Cap.	125.85
		DF(4)	0.87
		RRSK	109.13
170	Kanpur central-Tundla-Juhi A&B Cabin: replacement of mechanical signaling assets of Juhi A and B Cabin by Centralised operation of points and signals.	DRF	28.63
		RRSK	35.58
		EBR(S)	7.03
171	Bilochpura, Runkata, Kitham & Farah - Repl of signaling gears by electronic interlocking	RRSK	26.84
		EBR(S)	28.09
172	Chunar-Chopan - Repl. of old worn out lever frames by electronic interlocking	RRSK	43.36
		EBR(S)	15.06
173	Provision of Modern Train Control System incl Long Term Evaluation based Mobile Train Radio Communication system, connected electronic interlocking (indoor), train detection system for block section, remote diagnostics & predictive maintenance system, misc buildings & associated works etc for 155 rkm on New Delhi-Chennai Central section (Supl.No.24/December 2018)	Cap.	279.37
		RRSK	99.02
		EBR(S)	0.98
174	North Central Railway - Centralized Traffic Control system (Umbrella-2019-20) (PB#656/CR/2021-22)	RRSK	70.36
175	North Central Railway - Reliability improvement, selective repl of signalling items and safety enhancement through signalling system (Umbrella Work 2019-20)	RRSK	189.50

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
SIGNALLING AND TELECOMMUNICATION			
176	North Central Railway- Replacement/provision of telecom assets with multiprotocol level switching / internet protocol based technology and managed RailNet network infrastructure (PB#592/SCR/2022-23) (Part of umbrella 2020-21)	Cap.	50.61
177	Upgradation of signalling gears on North Central Railway (Umbrella Work 2020-21)	RRSK	120.00
178	North Central Railway - Provision of centralised control system with electronic interlocking / interfaces and block optimisation system (automatic block signalling) in connection with modern train control system on Golden Quadrilateral / Diagonal routes (315 rkm) (Umbrella Work 2020-21)	Cap.	229.65
179	North Central Railway - Provision of indigenous train collision avoidance system on low density railway network (1563 rkm) (Umbrella Work 2020-21)	Cap.	468.90
180	North Central Railway - Provision of long term evolution system on low density railway network in connection with train collision avoidance system (1563 rkm) (Umbrella Work 2020-21)	Cap.	312.60
181	North Central Railway - Provision of modern train control system on Golden Quadrilateral / Diagonal routes (163 rkm) (Umbrella Work 2020-21)	Cap.	122.25
182	North Central Railway - Provision of automatic block signalling, centralized traffic control and train collision avoidance system on balance sections of high density network routes (Umbrella Work 2021-22)	Cap.	210.25
183	North Central Railway- Provision of automatic block signalling on freight dense high utilisation network (Umbrella Work 2021-22) (Item No.7/Supl/Dec 2021) (PB#7/Supl/Dec2021/ECR/2021-22)	Cap.	94.00
184	North Central Railway - Replacement of audio frequency track circuits (PB#704/CR/2022-23)	RRSK	62.17
185	North Central Railway - Provision of automatic block signalling on high density network routes for sections having 3th/4th lines (PB#520/ER/2022-23)	Cap.	84.00
186	North Central Railway - Augmentation of safety of signalling equipment (PB#986/NR/2022-23)	RRSK	50.85
187	North Central Railway - Remote diagnostic & predictive maintenance system of signalling gears for Agra division (PB#613/WR/ 2022-23)	RRSK	62.00
188	Provision of automatic block signalling on Freight Dense HUN Routes identified under Mission 3000 MT on NCR (270 RKM) (Umbrella work 2023-24)	Cap.	338.00
189	North Central Railway- Modernisation, Repl., Repair & Improvement of S&T assets & infrastructure (PB#1074/NR/2023-24)	RRSK	314.00
190	North Central Railway - Signalling works related to throughput enhancement & Safety (PB#794/CR/2023-24)	Cap.	150.00

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
ELECTRIFICATION PROJECTS			
191	Antri-Bina section- Upgradation work of Electric Traction System (NCR) (PB#190/RE/2023-24)	Cap.	498.79
192	Mathura-Dholpur-Antri section- Upgradation work of Electric Traction System (NCR) (PB#190/RE/2023-24)	Cap.	498.89
193	Chheoki-Manikpur section- Upgradation work of Electric Traction system (NCR) (PB#190/RE/2023-24)	Cap.	222.51
OTHER ELECTRICAL WORKS, INCL TRD			
194	Kanpur-Mughalsarai - 220/132 kv & 132/25 kv in sub-stations and 220 kv & 132 kv TR-line for obtaining direct power supply from NTPC (Phase-I)	Cap.	174.76
		EBR(S)	1.04
195	Naini-Jeonathpur & Jigna-Chunar (Traction Sub-stations) - 132 kv transmission line	Cap.	150.49
		EBR(S)	31.43
196	Estimated investment through EBR(Partnership).	EBR(P)	362.50
197	North Central Railway- Improvement/upgradation of electrical assets of General services (PB#1026/NR/2022-23)	Cap.	47.40
		DRF	17.89
		DF(3)	15.45
198	North Central Railway - Augmentation, replacement of electrical assets of TRD & general services, online monitoring & control of electrical assets and provision of renewable energy plants (PB#560/ER/2023-24)	Cap.	16.34
		DF(3)	2.21
		RRSK	39.04
199	Agasod-Karoda - Addl traction sub-station & associated transmission line works	DF(3)	29.43
		RRSK	30.96
		EBR(S)	0.17
200	Fatehpur - New 220/132 kv grid sub-station, 220 kv transmission line & associated work	Cap.	97.94
		EBR(S)	8.79
201	Mugalsarai-Ghaziabad - New 220/132 kv grid sub-station at Bhogaon, 220/132 kv transmission lines & associated works	Cap.	142.98
		EBR(S)	4.79
WORKSHOPS INCLUDING PRODUCTION UNITS			
202	Jhansi Workshop - Facilities for uni-directional flow of wagon	Cap.	48.57
		EBR(S)	8.21
203	Jhansi - Setting up of coach periodical overhauling and refurbishment workshop	Cap.	485.34
		EBR(S)	8.00
204	North Central Railway - Infrastructure facilities for maintenance of HHP electric locomotives (PB#7/NR/Suppl./Dec'2022) (through order No 158 of 2022-23 dt. 20.02.2023)	Cap.	180.00
205	North Central Railway- Creation of 100 Nos. Trip maintenance / Advance Inspection Centers for inspection & maintenance activity of Electric locomotives @ Rs.20 cr each (PB#1178/NR/2023-24)	Cap.	140.00

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
WORKSHOPS INCLUDING PRODUCTION UNITS			
206	North Central Railway - Upgradation/ Development of maintenance infrastructure and maintenance facilities for Vande-Bharat Trains (PB#1182/NR/2023-24)	Cap.	50.00
207	North Central Railway - Augmentation / Upgradation of Wagon Maintenance infrastructure (PB#1185/NR/2023-24)	Cap.	50.00
208	North Central Railway - Upgradation/ Development of maintenance facilities for other Rolling Stocks (LHB/ICF/MEMU/DEMU/EMU) (PB#63/NR/2023-24)	Cap.	100.00
STAFF WELFARE			
209	North Central Railway - Improvement of various staff amenities like water supply arrangement/ medical facilities in various hospitals/ electric wiring in staff quarters etc.(PB#1251/NR/2023-24)	Cap.	70.00
		DRF	1.00
		DF(2)	1.00
CUSTOMER AMENITIES			
210	Allahabad - Development of City side circulating area in view of future Kumbh/Ardh Kumbh melas	Cap.	20.19
		DF(1)	72.61
211	North Central Railway - Soft upgrades improvements at stations	Cap.	125.00
212	North Central Railway - Provision of foot over bridges and/or high level platforms at stations as per requirement	RRSK	350.00
213	North Central Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system) (Umbrella Work 2020-21)	Cap.	125.00
214	North Central Railway- Major upgradation of stations (PB#1176/NR/2022-23) (Part of Umbrella Work 2021-22 - Item No.2/Supl/Dec 2021)	Cap.	1,512.00
215	North Central Railway - Provision of foot over bridges and/or high-level platforms at stations (Phase - II) (Umbrella Work 2022-23)	Cap.	199.00
		DF(1)	1.00
216	North Central Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift, escalators & quick watering system) (Phase-2) (Umbrella Work 2022-23)	Cap.	50.00
217	North Central Railway - Soft Upgrade at Stations (like provision of passenger amenities, cover over platform etc.) (Umbrella Work 2022-23)	Cap.	80.00
218	North Central Railway- Major upgradation of stations on Indian Railways (phase-III) (Umbrella Work 22-23) (37/Suppl./Dec'2022)	Cap.	797.00
219	North Central Railway- Major Upgradation of Railway Stations on Indian Railways(Phase-IV) (PB#1299/NR/2023-24)	Cap.	1,500.00
220	North Central Railway- Ballastless Track for Station Development (PB#1300/NR/2023-24)	Cap.	381.18

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
CUSTOMER AMENITIES			
221	North Central Railway- Upgradation/Modernisation of Infrastructure at good sheds (PB#1302/NR/2023-24)	Cap.	665.88
222	North Central Railway- Provision of Escalators on Railway platforms with average footfall more than 25000 per day (Phase-II) (PB#1303/NR/2023-24)	Cap.	127.06
223	North Central Railway- Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system) (Phase-II) (PB#1306/NR/2023-24)	Cap.	101.65
224	North Central Railway- Soft upgrades/improvements at stations (PB#1308/NR/2023-24)	Cap.	428.12
225	North Central Railway- Provision of foot over bridges and/or high-level platforms at stations (Phase - III) (PB#1309/NR/2023-24)	Cap.	279.53
OTHER SPECIFIED WORKS			
226	North Central Railway - Construction of boundary wall near stations & its approaches as measure to safeguard track and establishments avoiding encroachments (PB#1139/2018-19/NR)	RRSK	200.00
227	Construction of boundary wall / compound wall at vulnerable locations on Golden Quadrilateral / Diagonals / High Density Routes and on approaches of major cities vulnerable for encroachment / trespassing (Suppl.Item No.28/Dec' 2018)	RRSK	300.00
228	North Central Railway - Construction of boundary wall / compound wall at vulnerable locations on golden quadrilateral / diagonal / high density routes and on approaches of major cities vulnerable for encroachment / trespassing (PB#1243/NR/2022-23)	Cap.	130.00
229	North Central Railway - Construction of boundary wall/ compound wall at vulnerable locations of Golden Quadrilateral/Golden Diagonals/high density routes and on approaches of major cites vulnerable for encroachment (PB#1369/NR/2023-24)	Cap.	90.00
MACHINERY & PLANT			
230	North Central Railway-Desktop based simulator for 3 phase locomotive (12 nos. @ 4.33 cr /unit) (PB#1420/NR/2023-24)	Cap.	51.96
231	North Central Railway - Simulator-in-motion for 3 Phase locomotive (4 nos.@15.59 cr/unit) (PB#1419/NR/2023-24)	Cap.	62.36
ROLLING STOCK			
Rail Cars and Multiple Units			
232	Three coach HS-SPART at Etawah & Chunar on additional account	Cap.	80.00

NORTH CENTRAL RAILWAY

List of Other Projects for 2025-26 (>=50 cr.)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
NEW LINES			
233#	Robertsganj-Mughalsarai via Madhupur, Sukrit, Ahrora (70 km)	Cap.	1,260.00
DOUBLING			
234#	Naini - Iradatganj - Construction of flyover (12 km)	Cap.	337.97
		EBR(IF)	337.98
		EBR(S)	..
235#	Mathura - Murhesi Rampur - Flyover for avoiding surface crossing at Mathura(11.08 km)	Cap.	105.02
		EBR(IF)	105.02
236#	Karchana-Iradatganj - Construction of flyover	Cap.	279.63
		EBR(IF)	281.56
		EBR(S)	1.93
237#	Jeonathpur - flyover (13 km)	Cap.	369.50
		EBR(IF)	369.50
238#	Iradatganj - Kunwadiah - Construction of flyover (20.1 km)	Cap.	919.48
		EBR(IF)	919.48
239#	Allahabad Division - Construction of Kanpur Fly-over	Cap.	1,789.73
		EBR(IF)	1.00
240#	Dholpur-Jhansi-Bina - 4th line (321.80 km)	Cap.	4,869.87
		EBR(IF)	1.00
		EBR(S)	0.08
241#	Mathura-Dholpur - 4th line (107 km)	Cap.	2,945.75
		EBR(IF)	1.00
TRAFFIC FACILITIES-YARD REMODELLING & OTHERS			
242#	Raising of speed to 160 kmph/200 kmph on existing New Delhi-Howrah route (incl. Kanpur-Lucknow) - A mission to achieve a travel time of 12 hours between Delhi & Howrah	Cap.	697.45
		EBR(IF)	6,277.06
ELECTRIFICATION PROJECTS			
243#	Upgradation of 1x25 kV electric traction over Indian Railways (Umbrella work 2024-25)	Cap.	11,222.59

Expenditure on these project will be made only after following due processes / mandatory approvals and sanctions.

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
DOUBLING			
1	Kanpur New Coaching Complex-Kanpur (2.5 km)	Cap.	34.28
		EBR(IF)	2.40
2	Pankidhan-GMC (2 km) 4th line (PB#72/NR/2022-23)	Cap.	17.85
TRAFFIC FACILITIES-YARD REMODELLING & OTHERS			
3	Aligarh-Ghaziabad - Automatic block signalling	Cap.	39.98
		Cap(Bonds)	7.00
4	Aligarh Jn - Shifting of goods shed to CD siding alongwith second block rake siding & development of passenger & parcel complex on city side	DF(3)	3.03
		RRSK	0.20
5	Etmadpur-Mitawali - Link line bypassing Tundla	DF(3)	16.95
		RRSK	14.57
6	Govindpur - Addl. loops	DF(3)	27.77
		EBR(S)	5.39
		RRSK	6.12
7	Bijauli, Bhandai & Mata Tila - Addl. loop line	DF(3)	16.53
		RRSK	0.13
8	Agra Cantt - Connectivity with Bayana & Bandikui with overhead alignment	DF(3)	7.91
		RRSK	0.93
9	Agra Cantt - Remodelling of yard	DF(3)	18.78
		EBR(S)	0.01
		RRSK	0.70
10	Yamuna Bridge - Yard remodeling for direct reception & despatch facilities from line No.1 & 2	Cap.	9.15
		DF(3)	7.46
		EBR(S)	0.28
11	Badausa, Chitrakut Dham & Khoh - 2nd loop lines	DF(3)	9.00
		RRSK	2.88
12	Jhansi - Enhancement of handling capacity of Defence yard	DF(3)	3.50
		Deposit	5.32
13	Agra Fort - Two addl. platform lines in metre gauge yard for originating & terminating passengers trains	DF(3)	12.17
		EBR(S)	0.01
		RRSK	0.50
14	Aligarh Jn - Improvement of station with provision of one down loop & one platform	DF(3)	25.05
		EBR(S)	0.40
		RRSK	5.49
15	Unchdih - Directional loop in place of common loop with new station building	DF(3)	12.76
		RRSK	1.85
16	Achnera - Bypass line connecting Parkham (Mathura-Achnera route) to Chiksana (Agra Fort-Bandikui route)	Cap.	20.63
		DF(3)	6.58
		EBR(S)	0.48
17	Shri Ghasinagar - Conversion of D-class station to B-class	Cap.	10.06
		DF(3)	0.74
		EBR(S)	1.00

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
18	Mughalsarai-Aligarh - Extension of short loops (18 Nos)	DF(3) EBR(S) RRSK	20.40 0.10 16.87
19	Paprera - Splitting of block section by converting D-class station to B-class	Cap. DF(3) EBR(S)	8.14 3.53 0.00
20	Kitham & Ghosrana - Longer loop lines for running of python trains	Cap. EBR(S)	10.80 0.12
21	Babina - Extn. & modification of defence yard & Rairu - Provision of defence siding	DF(3)	13.42
22	Manikpur - Up loop line, connection of stabling line to main line and shunting neck at Allahabad end	Cap. EBR(S)	7.88 1.48
23	Mansingh Ka Pura~~Bah-Udi More- Splitting of more than 38 Kms long block section by converting D class station into B class station in the section.	Cap.	28.78
24	Kanpur Central - Provision of simultaneous movement from 3rd & 4th line at Ghaziabad end and from North & south lines at Lucknow end.	Cap.	19.95
25	Allahabad Division - Development of Subedarganj station as satellite Station.	Cap.	49.88
26	Allahabad Division.Provision of 20 Sand Humps/Over runs between Allahabad-Kanpur Section.	RRSK	25.64
27	Allahabad Division- Conversion of 'D' class station (Vishwanathpuri) into 'B' class station between Chunar and Shaktेशgarh.(20.94 Km)	Cap.	27.45
28	Chithari: Splitting of longer block sections.	Cap.	21.04
29	Khajuraho~~KHAJURAHO : Provision of chord line from Mohaba line to Lalitpur line	Cap.	33.40
30	Allahabad Division -Provision of rest room at 33 way side Stations and attached toilets at 48 road side stations.	RRSK	3.11
31	Two small spurs at Kanpur Anwarganj station may be extended and PF be made on second line.	DF(3)	3.46
32	Provision of Intermediate Block signalling between Manikpur-Panhai, Panhai-Dabhaura and Dabhaura-Katayadandi in Allahabad-Manikpu	RRSK	9.67
33	Development & Modernization of Control office of Allahabad including HQ control office on the line of East Coast Railway.	DF(3)	9.98
34	Prayagraj Division - Raising and Improvement of 03 Goods sheds of Prayagraj Division. (ETW, ETH, HRF).	Cap. DF(3)	3.90 5.13
35	Prayagraj Division - Raising of speed in Chunar - Chopan section.	Cap. DF(3)	15.90 31.12
36	Tikamgarh~~JHS: Proposal of new goods shed at Tikamgarh station .	Cap. DF(3)	8.00 2.52
37	PRYJ-ALJN section - Provision of 18 Overrun/Sand Hump in 12 stations of Prayagraj Division Phase-II as safety overlap for simultaneous reception.	Cap.	15.62
38	Provision of 02 goods line at Kanpur central station in extreme North side and dismantling 03 lines (Line No.5, 6 & 10) in GMC yard and.	Cap.	18.58
39	Provision of 03 additional running lines in South Yard and shifting of goods shed in extreme South Yard of Panki Dham Station	Cap.	20.15
40	Chhatarpur~~Chhatarpur~~ JHS: Development of goods shed facilities at Chhatarpur on line No. 4.	Cap.	11.19

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
41	Provision of full length Goods siding by extending A&D siding of Kitham station.	Cap.	3.26
42	Shamshabad Town ~ Provision of additional loop line at Shamshabad Town station in BHA - ETW section.	Cap.	9.84
43	Bhadrauli~~Splitting of 41 km long block section (Fatehabad - Bah) by converting BHADRAULI 'D' class station into 'B' class station.	Cap.	34.13
44	Prayagraj Division - Provision of an additional Down loop line in North side at ALJN station	Cap.	12.07
45	Kanpur Central : Construction of 100 bedded New Guard Running Room at CNB station.	Cap.	11.83
46	Prayagraj Division - Extension of Old Washing lines at Kanpur central to accommodate 12 coach MEMU rakes.	Cap.	4.17
47	Jasra~~Prayagraj Division- Provision of Multimodal logistic park at Jasra.	Cap.	12.97
48	Provision of 02 rake handling capacity at a time in Chunar goods shed.	Cap.	4.85
49	Prayagraj Division - Provision of goods shed at Ekdil station.	Cap.	9.86
50	Prayagraj Division - Provision of goods shed at Phaphund station.	Cap.	9.85
51	Prayagraj Division - Provision of 01 additional goods shed line at Sonbhadra station.	Cap.	8.17
52	Prayagraj Division - Development of GMC as satellite station.	Cap.	28.91
53	Prayagraj Division - Provision of goods shed facility at Athsarai station.	Cap.	8.62
54	Prayagraj Division - Provision of goods shed at Sikanderpur station.	Cap.	9.72
55	Prayagraj Division - Provision of shunting neck (750m) in North side DLI end at Panki Dham station.	Cap.	15.68
56	Prayagraj Division - Provision of second loop line at Nibkarori station.	Cap.	10.03
57	Manikpur - Construction of 50 bedded running room at Manikpur station.	Cap.	7.64
58	Rayaru~~JHS: Provision of two additional loading unloading lines at Rayaru goods shed .	Cap.	10.00
59	Bhimsen~~BZM: Proposal for provision of 07 full length lines for new logistics park at Bhimsen station.	Cap.	46.31
60	Garhmau~~GRM: Provision of additional lines for goods shed at Garhmau station.	Cap.	5.55
61	SARSOKI~~JHS: Provision of two longer loops at Sarsoki station of VGLB-BZM section in UP and DN direction.	Cap.	7.29
62	KONCH : Proposal for development of half rake handling goods shed at KONCH station of JHS division.	Cap.	2.88
63	JHS Div: Provision of one additional line to serve as goods shed at Bind station.	Cap.	6.81
64	KURJ: Proposal for new goods shed with all facilities at Khajuraho station.	Cap.	4.39
65	JHS: Provision of additional line at Sank goods shed.	Cap.	5.88
66	Provision of longer loop line at Rundhi station in Mathura-Palwal section for running of python trains.	Cap.	4.02
67	Construction of 88 KM NHAI anti crash barrier type safety along the track in Kherli-Bandikui section.	Cap.	35.27
68	Construction of 102 KM NHAI anti crash barrier type safety along the track in Idgah Agra-Bharatpur section	Cap.	41.20

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
69	Construction of 86 KM NHAI anti crash barrier type safety along the track in Bharatpur-Kherli section	Cap.	34.48
70	Agra Division: Provision of "W-Beam" metal crash barrier along the track to prevent CRO in Mathura-Dholpur section. (78 Running km)	Cap.	37.47
71	Fatehabad~~Provision of additional loop line at Fatehabad station in BHA - ETW section.	Cap.	10.73
72	Provision of 02 platform adding 02 platform lines for catering the future traffic growth at AGC station.	Cap.	47.15
73	Provision of Goods Siding at Govind Garh station with connecting line no.03 at both ends.	Cap.	3.38
74	Construction of RCC Boundary wall along the track to prevent CRO/encroachment in Mathura-Palwal section.	Cap.	39.98
75	Yard remodelling of Makkhanpur regarding connectivity between New Makkhanpur of DFCCIL and Mankhanpur of IR.	Cap.	14.76
76	Prayagraj Division - Conversion of K-point into motor operated points over Prayagraj Division.	Cap.	14.72
77	Prayagraj Division - Signalling and OHE work for provision of connectivity between Shivala Tehu and New Barahan station.	Cap.	36.89
78	Yard remodelling of New Makkhanpur in connection with connectivity between Makkhanpur to New Makkhanpur.	Cap.	29.84
79	Prayagraj Division - Provision of furniture at VDU room and SM offices for smooth and safe train working over Prayagraj Division.	Cap. RRSK	0.84 1.68
80	Jhansi Division: Providing and erecting W metal cattle barrier along the track in CRO prone locations to prevent CRO in VGLJ-GWL-DHO section.	Cap.	26.34
81	Providing and erecting "W" metal cattle barrier along the track to prevent CRO in BINA-VGLJ section under Sr. DEN/Central/JHS's jurisdiction.	Cap.	24.71
82	Chirgaon~~CGN: Provision for extension of A&D siding for full length shunting neck and conversion of ballast siding to full length goods line.	Cap.	11.14
83	Providing and erecting W metal cattle barrier along the track to prevent CRO in VGLJ-DHO section under Sr. DEN/North/JHS.	Cap.	21.69
84	STLI - DHO section : Providing and erecting "W" metal cattle barrier along the track to prevent CRO in remaining portion under ADEN/GWL.	Cap.	47.68
85	VGLJ-STLI section : Providing and erecting "W" metal cattle barrier along the track to prevent CRO in remaining portion under ADEN/Line/JHS.	Cap.	47.85
86	JHS: Proposal for additional loop line at Duriyaganj and Khargapur stations of Lalitpur-Khajuraho section.	Cap.	24.92
87	Providing and erecting W metal cattle barrier along the track in TKMG-SKNP & ISHN-MCSC block section of LAR-KURJ single line under ADEN/MBA	Cap.	38.71
88	Rest rooms for operating staff at 20 stations of branch line of JHS DIV.	Cap.	2.17
89	LAR-KURJ sec. Providing and erecting W metal cattle barrier along the track to prevent CRO in between Km. 1038 to 1053.695 & Km. 1172.404 to 1177	Cap.	17.09
90	Singhpur Dumra~~Khajuraho~~JHS: Proposal for splitting of longer block section between Singhpur Dumra and Khajuraho stations.	Cap.	28.77
91	Virangana lakshmibai Jhansi~~Lalitpur: Proposal of shunting neck connected with UP Loop line at Bijauli & Khajuraha Station.	Cap.	7.26

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
COMPUTERISATION			
92	Procurement of 86 Smart Card based ATM, 38 SMC Terminal & 38 RFID on Replacement basis & 50 New ATM.	Cap.	2.60
ROAD SAFETY WORKS-LEVEL CROSSINGS.			
93	Jhansi Division: Provision of Interlocking of LC Gates having TVU greater than 20000 over Jhansi Division	S.Fund	7.75
94	Interlocking of non Interlocked LC gates (06 Nos) with Electric Lifting Barrier over the Agra Division.	S.Fund	8.59
95	Interlocking of 02 Gates No.22c(SWW-JSC), 61c(VSR-JWK) in BRN-ETH sections of Prayagraj division.	S.Fund	2.88
96	Interlocking of 02 Gates No.32c(KHRY-RBGJ),26c(LUS-KHRY) in CAR-CPU sections of Prayagraj division.	S.Fund	2.69
97	Interlocking of 02 Gates No.19c(SWW-JSC),33c(JSC-KWW) in BRN-ETH sections of Prayagraj division.	S.Fund	2.83
98	VGLB-CNB Provision of Interlocking of 03 LC Gates having TVU greater than 20000 in the section of VGLB Division at LC 203 ,234 & S-3	S.Fund	12.00
99	Provision of Interlocking of 06 LC Gates having TVU greater than 20000 in(VGLB-MKP) and (KID-BZM) section of Jhansi.S37,S43,S50,S81,390,472	S.Fund	7.62
100	Provision of Interlocking of 05 LC Gates having TVU greater than 20000 in (VGLB-CNB) section of Jhansi Division. LC 206,207,208,209 & 210	S.Fund	7.11
101	Provision of Interlocking of 05 LC Gates having TVU greater than 20000 in (VGLB-CNB) section of Jhansi Division. LC 141,190,192,193 & 201 ,	S.Fund	7.27
102	Provision of Interlocking of 06 LC Gates having TVU greater than 20000 in (VGLB-MKP) section of Jhansi Division. LC 475,477,481,491,496 and 502.	S.Fund	8.34
103	Interlocking of non Interlocked LC gates (06 Nos) with Electric Lifting Barrier over the Agra Division.	S.Fund	9.25
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.			
104	Kanpur - Road over bridge in lieu of level crossing No 79-D on GT Road	RRSK	0.44
		S.Fund	17.47
105	Chunar-Mughalsarai - Road under bridge in lieu of level crossing gate No 119-B	RRSK	0.76
		S.Fund	19.12
106	Manzurgarhi-Harduananj - Road over bridge in lieu of level crossing No.85-B	RRSK	9.51
		S.Fund	3.07
107	Naini - Road over bridge in lieu of level crossing No.35-B	EBR(S)	0.10
		RRSK	9.29
		S.Fund	8.47
108	Mathura-Palwal - Road over bridge in lieu of level crossing No.553	RRSK	3.51
		S.Fund	6.47
109	Aligarh-Mehrawal - Road over bridge in lieu of level crossing No.111-A	RRSK	5.42
		S.Fund	4.64
110	Kulwa-Somna - Road over bridge in lieu of level crossing No.120-B	RRSK	6.58
		S.Fund	7.55
111	Bhandai-Agra Cantt - Road over bridge in lieu of level crossing No.490-C	RRSK	0.48
		S.Fund	5.88

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
112	Mathura-Alwar - 4-lane road over bridge in lieu of level crossing No.113	EBR(S) RRSK S.Fund	0.10 3.50 7.79
113	Kanpur-Ghaziabad - Road over bridge at level crossing No.105	EBR(S) RRSK S.Fund	0.03 7.11 8.06
114	Khaga-Kishanpur Road - Road over bridge at level crossing No.37-B near Khaga station	RRSK S.Fund	7.83 7.38
115	Bina-Jhansi Section:-LHS at L-xing No. 340	RRSK	8.06
116	Bina-Jhansi Section:-LHS at L-xig No. 333	RRSK	3.85
117	Jhansi-Sithauli - Normal height subways / road under bridges in lieu of level crossings (10 Nos)	EBR(S) RRSK S.Fund	0.04 19.75 29.60
118	Agra - Mathura - 2-lane road over bridge in lieu of level crossing No.504	RRSK S.Fund	0.70 7.97
119	Allahabad Division - 2-lane road over bridge in lieu of level crossing No.34-A	EBR(S) RRSK S.Fund	0.46 9.92 22.85
120	Tundla-Ghaziabad - 4-lane road over bridge in lieu of level crossing No.134	RRSK S.Fund	17.73 3.32
121	Mugalsarai-Allahabad - 2-lane road over bridge in lieu of level crossing No.114-C	RRSK S.Fund	15.86 1.10
122	Mugalsarai-Allahabad - 2-lane road over bridge in lieu of level crossing No.30-B	RRSK S.Fund	10.95 0.13
123	Kanpur-Tundla - 2-lane road over bridge in lieu of level crossing No.64-C	RRSK S.Fund	13.01 0.07
124	Kanpur-Tundla - 2-lane road over bridge in lieu of level crossing No.58-C	EBR(S) RRSK S.Fund	0.01 9.13 0.92
125	Allahabad - Kanpur - Road over bridge in lieu of level crossing Nos. 49, 67 & 75	EBR(S) RRSK S.Fund	0.00 46.47 0.19
126	Allahabad - Kanpur & Kanpur - Tundla - Road over bridge in lieu of level crossing Nos. 5, 13 & 20	EBR(S) RRSK S.Fund	1.99 8.01 14.96
127	Allahabad - Kanpur & Kanpur - Tundla - Road over bridge in lieu of level crossing Nos. 43, 46 & 48	EBR(S) RRSK S.Fund	0.36 35.91 0.08
128	Kanpur-Tundla - Elimination of level crossing No.28, 32 & 35 by road over bridge	EBR(S) RRSK S.Fund	0.53 0.57 31.81

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
129	Kanpur-Tundla - Road over bridge in lieu of level crossing Nos.67 & 69	RRSK	21.39
		S.Fund	1.95
130	Jhansi-Manikpur - 2-lane road over bridge in lieu of level crossing No.497	RRSK	1.65
		S.Fund	3.62
131	Agra-Mathura, Mathura-Alwar & Mathura-Vrindavan - Subways in lieu of level crossings (tvu more than 25000 & upto 100000) (10 Nos)	EBR(S)	3.68
		RRSK	7.66
		S.Fund	26.25
132	Kanpur-Ambiapur - Elimination of level crossings by road under bridges (6 Nos)	EBR(S)	0.42
		RRSK	14.93
		S.Fund	20.17
133	Tundla-Ghaziabad - Elimination of level crossing No.123, 125, 126, 127 & 149 by road under bridge	EBR(S)	0.02
		RRSK	22.20
		S.Fund	14.83
134	Tundla-Ghaziabad - Elimination of level crossings by road under bridges (6 Nos)	EBR(S)	1.51
		RRSK	24.68
		S.Fund	15.83
135	Jhansi-Khairar & Khairar-Ingohta - Normal height subwayss /road under bridges in lieu of level crossings (18 Nos)	RRSK	8.72
		S.Fund	36.24
136	Agra Division - Subway in lieu of level crossings on Udi - Bhandai section (2 Nos)	EBR(S)	0.10
		RRSK	0.55
		S.Fund	2.20
137	ETW-MNQ:-Construction of limited height subway R.C.C box size 4.50mx4.00m in lieu of level Crossing No.24&25 between Bujhia hault & Keeratpur hault	RRSK	1.66
		S.Fund	1.13
138	Etawah-Mainpuri:-Construction of limited height subway in lieu of level Crossing No.29&30 between Keeratpur hault.	RRSK	3.12
		S.Fund	0.28
139	ETW-MNQ:-Construction of limited height subway R.C.C box size 4.50mx4.00m in lieu of level Crossing No.11&13 between Vaidpura hault & Karhal station.	RRSK	1.93
		S.Fund	1.73
140	ETW-MNQ:-Construction of limited height subway R.C.C box size 4.50mx4.00m in lieu of level Crossing No.14&15 between Saiphai hault & Karhal station	RRSK	0.95
		S.Fund	1.60
141	Agra-Etawah section:- Provision of subway in lieu of level crossing no. 22 & 27 at CH:36295 & 43985 in new Agra-Etawah B.G. Rail Line.	RRSK	2.54
		S.Fund	0.00
142	Agra-Etawah section Provision of subway in lieu of Tress Passing at CH:32250 in new Agra-Etawah B.G. Rail Line.	RRSK	2.52
		S.Fund	0.00
143	Agra-Etawah section:- Provision of subway in lieu of level crossing no. 34 & 54 at CH:60084 & 95137 in new Agra-Etawah B.G. Rail Line.	RRSK	2.50
		S.Fund	0.00
144	Mathura - Achnera- 4 Lane Road over bridge in lieu of level crossing No.358 A/2T	EBR(S)	0.10
		RRSK	3.00
		S.Fund	10.21
145	Jhansi-Gwalior - Road over bridge in lieu of level crossing No.381	EBR(S)	1.15
		RRSK	13.32
		S.Fund	1.62

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
146	Jhansi-Kanpur - Road over bridge in lieu of level crossing No.202	RRSK	8.10
		S.Fund	14.62
147	Mauranipur- Road over bridge in lieu of level crossing No. 391 on Jhansi- Manikpur	EBR(S)	0.08
		RRSK	1.82
		S.Fund	3.50
148	Jhansi-Kanpur- subways in lieu of level crossing No. 136, 146, 168, 173, 174, 177, 180, 185, 191, 165, 187A & 190A (12 Nos)	EBR(S)	0.55
		RRSK	20.84
		S.Fund	20.84
149	Agra Division-Mathura-Alwar- Provision of drainage system,retaining wall,road work & height gauge at 11 subway	RRSK	0.45
		S.Fund	2.13
150	Agra- Palwal- Road over bridge in lieu of level crossing No.544 (4-lane)	EBR(S)	3.39
		RRSK	8.84
		S.Fund	28.55
151	Agra-Palwal- 4 lane Road over bridge in lieu of level crossing No. 554	RRSK	35.38
		S.Fund	3.00
152	Agra-Palwal- Road over bridge in lieu of level crossing No. 507	EBR(S)	2.92
		RRSK	2.00
		S.Fund	22.44
153	Agra-Palwal- Road over bridge in lieu of level crossing No. 543	EBR(S)	4.04
		RRSK	8.00
		S.Fund	13.36
154	Agra-Palwal- Road over bridge in lieu of level crossing No. 546	RRSK	18.47
		S.Fund	0.01
155	Agra-Palwal- Road over bridge in lieu of level crossing No. 557	EBR(S)	0.48
		RRSK	8.01
		S.Fund	16.58
156	Agra-Palwal- Road over bridge in lieu of level crossing No. 561	EBR(S)	1.58
		RRSK	6.55
		S.Fund	4.26
157	Agra-Palwal- Road over bridge in lieu of level crossing No. 563	EBR(S)	0.63
		RRSK	5.00
		S.Fund	13.48
158	Agra-Palwal- Road over bridge in lieu of level crossing No. 564	EBR(S)	2.11
		RRSK	5.00
		S.Fund	11.85
159	Bayana-Yamuna Bridge- Road over bridge in lieu of level crossing No. 68	EBR(S)	2.12
		RRSK	23.99
		S.Fund	1.01
160	Allahabad-Kanpur- Road over bridge parallel to existing ROB No. 38 -D near Pani ki tanki	EBR(S)	0.80
		RRSK	17.74
		S.Fund	2.10
161	Bina-Jhansi- Road over bridge in lieu of level crossing No. 329	EBR(S)	0.74
		RRSK	13.02
		S.Fund	15.06

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
162	Gwalior-Agra- Road over bridge in lieu of level crossing No. 426	EBR(S) RRSK S.Fund	0.10 10.07 6.01
163	Gwalior-Agra- Road over bridge in lieu of level crossing No. 427	EBR(S) RRSK S.Fund	0.39 4.25 7.01
164	Idgarh-Bandikui- Subways in lieu of level crossings Nos. 31,50, 53,56, 69,74, 80,85, 11,19 (10 Nos.)	EBR(S) RRSK S.Fund	5.24 17.77 3.00
165	Idgarh-Bayana- Subways in lieu of level crossings Nos. 12,13,15 & 33,55 (5 Nos.)	EBR(S) RRSK S.Fund	0.71 11.07 1.50
166	Mathura-Alwar- Subways in lieu of level crossings Nos. 54,58, 59,94, 99,102, 108 & 14 (8 Nos.)	EBR(S) RRSK S.Fund	4.36 14.38 10.00
167	Etawah-Mainpuri- Subways in lieu of level crossings (16 Nos.) (New line)	EBR(S) RRSK S.Fund	0.03 42.76 4.58
168	Shikohabad-Farrukhabad- Subways in lieu of level crossing No. 12C,3B, 38C,7BC, 80C,86C (6 Nos)	EBR(S) RRSK S.Fund	4.54 14.01 10.00
169	Bayana-Yamuna Bridge - 2-lane road over bridge in lieu of level crossing No.54	EBR(S) RRSK S.Fund	3.08 10.55 1.00
170	Idgah-Bandikui - 2-lane road over bridge in lieu of level crossing No.10/A	RRSK S.Fund	12.48 3.00
171	Jhansi-Kanpur - 4-lane road over bridge in lieu of level crossing No.194	EBR(S) RRSK S.Fund	0.05 8.00 5.00
172	Bayana-Idgah- Construction of subway in lieu of level crossing No.58	RRSK	3.78
173	Bayana-Idgah- Construction of subway in lieu of level crossing No.59	RRSK S.Fund	1.54 1.35
174	Idgah-Bandikui-Construction of subway in lieu of level crossings LC no. 14	RRSK S.Fund	0.33 2.57
175	Proposed construction of ROB in lieu of Level crossing No. 451 at Km 1265/12-14 on Gwalior- Dholpur section	S.Fund	41.30
176	Proposed construction of ROB in lieu of Level crossing No. 351 at Km 1090/20-22 on Bina-Jhansi section	S.Fund	41.30
177	Proposed construction of ROB in lieu of Level crossing No. 407 at Km 1203/6-8 on Jhansi-Gwalior section	S.Fund	41.30
178	Proposed construction of ROB in lieu of Level crossing No. 407 B at Km 1205/6-8 on Jhansi - Gwalior section	S.Fund	41.30
179	Jhansi-Gwalior section- Prop. construction of ROB in lieu of LC no. 418 km 1221/40-42	S.Fund	20.78

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
180	Proposed construction of ROB in lieu of Level crossing No. 449 at Km 1262/2-4 on Gwalior-Dholpur section	S.Fund	41.30
181	Agra division:- Construction of LHS in lieu of LC no. 487 on AGC-DHO section	S.Fund	6.13
182	Khairar-Bhimsen Section:- Provision of limited Height Sub way in lieu of Level crossings No.S-25 at km 1345/4-5 between Ragaul-Ingota stations.	RRSK	3.00
		S.Fund	3.00
183	Jhansi-Manikpur Section:- Provision of limited height Sub way in lieu of Level crossings No.373 at km 1144/9-10	RRSK	6.50
184	Khairar-Bhimsen Section:-Provision of limited Height Sub way in lieu of Level crossings No.S-78 between Kathara Road-Sirhi Itara Stations.	RRSK	3.00
		S.Fund	3.00
185	Khairar-Bhimsen Section:- Provision of limited Height Sub way in lieu of Level crossings No.S-79 between Kathara Road-Sirhi Itara Stations.	RRSK	4.00
		S.Fund	2.00
186	Khairar-Bhimsen Section:- Provision of limited Height Sub way in lieu of Level crossings No.S-71 at km 1405/9-10 between Patara-Kathara Road sta	RRSK	3.00
		S.Fund	3.00
187	khairar-Manikpur Section:- Provision of limited Height Sub way in lieu of Level crossings No.459 at km 1323/5-6 between Banda-Dingwai stations.	RRSK	3.00
		S.Fund	3.00
188	Khairar-Manikpur Section:- Provision of limited Height Sub way in lieu of Level crossings No.460 at km 1324/9-10 between Banda-Dingwai stations.	RRSK	3.00
		S.Fund	3.00
189	Jhansi-Khairar Section:- Provision of limited Height Sub way in lieu of Level crossings No.439A at km 1283/2-3 between Baripura-Kabrai stations.	RRSK	3.00
		S.Fund	3.00
190	Khairar-Manikpur Section:- Provision of limited Height Sub way in lieu of Level crossings No.487 at km 1370/5-6 between Badausa-Bharatkup stations.	RRSK	3.00
		S.Fund	3.00
191	Khairar-Bhimsen Section:- Provision of limited Height Sub way in lieu of Level crossings No.S-12 at km 1327/3-4 between Akona-Ragaul-stations.	RRSK	3.00
		S.Fund	3.00
192	Jhansi-Khairar Section:- Provision of limited Height Sub way in lieu of Level crossings No.445 at km 1294/6-7 between Kabrai-Mataundh stations.	RRSK	2.91
		S.Fund	3.59
193	Khairar-Bhimsen Section:- Provision of limited Height Sub way in lieu of Level crossings No.S-23 at km 1342/6-7 between Ragaul-Ingota stations.	RRSK	5.00
		S.Fund	2.50
194	Khairar-Bhimsen Section:- Provision of limited Height Sub way in lieu of Level crossings No.S-10 at km 1325/2-3 between Ichauli-Akona stations.	RRSK	5.00
		S.Fund	2.50
195	Khairar-Bhimsen Section:- Provision of limited Height Sub way in lieu of Level crossings No.S-2 at km 1311/7-8 between Khairar-Ichauli stations.	RRSK	5.00
		S.Fund	2.50
196	Dholpur-Sithouli Section Provision of Normal Height Subways (RUBs) at L C No. 439, 440,445,447,448,448A, 450, & 455)	S.Fund	43.38
197	GWL-JHS Section : Provision of Normal Height Subways in lieu of 9 Nos. Level crossings under jurisdiction of ADEN Line JHS	S.Fund	48.57
198	JHS-GWL Section : Provision of Normal Height Subways in lieu of 9 Nos. Level crossings under jurisdiction of ADEN Line JHS	S.Fund	48.57
199	Sithouli- Dholpur Section : Provision of Normal Height Subways (RUBs) in lieu of 08 Nos. L -xing (No.415, 428,430,432,434,435,436 &437)	S.Fund	43.38
200	Khairar-Bhimsen Section:- Provision of limited height Sub way in lieu of Level crossings No.S-17 at km 1335/2-3.	RRSK	3.27
201	Allahabad~~Kanpur central~~Allahabad-Kanpur : Construction of ROB in lieu of LC No.60 at km 967/9-11 between Allahabad-Kanpur section.	S.Fund	13.49

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
202	Pt.Deen Dayal Upadhyay-Allahabad: Construction of ROB in lieu of LC 115-C at km 682/27-683/1 between JEP-ARW stations.	RRSK	17.38
203	Pd.Deen Dayal Upadhyay-Allahabad :-Construction of ROB in lieu of LC-12-B1 at Km 755/19-21 at Gaipura Yard.	RRSK S.Fund	2.00 8.23
204	Agra Division-Construction of subway(RUBs) in lieu of level crossing no.471,474,476,483,485 & 486 in between Agra Cantt-Dholpur section	S.Fund	43.46
205	Sithauli-Dholpur Section proposed construction of RUB at LC NO 452 AND 455A AT KM 1270/22-24 AND 1276/8-12 respectively	S.Fund	11.54
206	Khairar-Bhimsen:-Protection of seepage through joints/gap in RCC BOX of LHS/RUB and other associated works at Subway no. S-41A,S-65, S-68A&S-77A.	RRSK	2.61
207	Provision of Cover over shed at LHS no. 86 & 71 in Idgah-Bandikui section..	RRSK S.Fund	2.51 2.50
208	Provision of Side Sheet, grouting to prevent seepage of water & Rain water Harvesting at various LHS in Idgah-Bayana section.	RRSK S.Fund	6.32 4.34
209	Provision of Side Sheet, PU grouting to prevent seepage of water at various LHS in Mathura-Achchnera section.	RRSK S.Fund	2.64 1.78
210	Provision of Side Sheet, grouting to prevent seepage of water & Rain water Harvesting at various LHS in Idgah-Bandikui section.	RRSK S.Fund	9.00 7.02
211	Provision of Side Sheet, grouting to prevent seepage of water & Rain water Harvesting at various LHS in Bhandai-Fatehabad section.	RRSK S.Fund	2.23 1.23
212	Idgah - Bandikui - Construction of Road Over Bridge at LC no. 38 between KM 50/7-8 in Idgah - Bandikui section	RRSK S.Fund	2.00 16.63
213	Agra cantt- Renewal of two Nos. span (1x39.98 m & 1x18.30 m) of Kheria more ROB no. 1343/3 at AGC yard	RRSK	10.05
214	Mathura - Alwar: Construction of 2 lane ROB in lieu of LC No. 22 C at KM 1423/4 - 5 on Mathura - Alwar section	RRSK S.Fund	0.01 19.97
215	Agra Division - Construction of 02-lane road over bridge in lieu of level crossing No. 538 at km. 1418/08-10 in Agra-Palwal section.	S.Fund	41.18
216	Agra Division - Construction of 02-lane road over bridge in lieu of level crossing No. 550 at km. 1444/17-19 in Agra-Palwal section.	S.Fund	40.75
217	Kanpur-Jhansi:Construction of 02 lane ROB parallel to existing ROB at level crossing No.240-A near Dada Nagar at km 1341/08-09 on CNB-JHS section.	RRSK S.Fund	8.90 4.88
218	Naini-Manikpur :-Construction of ROB in lieu of LC-415-A at Km 1313/0-1 in NYN-MKP section .	RRSK S.Fund	1.29 16.87
219	Kanpur central~~Rura~~ Construction of 2 lane ROB in lieu of L-Xing No. 86-B at Km.1040/09-11A on CNB-RURA- section.	S.Fund	14.88
220	DDU PRYJ : Construction of 2 lane ROB in lieu of L-Xing No. 18 at km 771/1-3 .	S.Fund	46.09
221	PRYJ-CNB : Construction of 02 Lane ROB in lieu of L-Xing No. 7 at km: 846/23-25 between MRE - SYWN station.	S.Fund	19.83
222	Prayagraj~~Kanpur central~~Construction of 02 Lane ROB at km: 1007/21-23 in lieu of level crossing no. 75	S.Fund	45.29
223	Jhansi-Kanpur section~Construction of ROB in lieu of Level crossing No. 117 at Km 1131/1-2	RRSK	43.77

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
224	Jhansi-Kanpur section-Construction of 2 lane ROB in lieu of Level crossing No. 150 at Km 1183/3-4	RRSK S.Fund	8.00 6.78
225	Jhansi- Manikpur section-Construction of ROB in lieu of Level crossing No. 369 at Km 1131/1-2	RRSK S.Fund	0.01 10.23
226	Jhansi- Manikpur section-Construction of ROB in lieu of Level crossing No. 379 at Km 1158/11-12	RRSK S.Fund	10.23 0.01
227	Idgah - Bayana - Construction of subway in lieu of level crossing No 14, 17, 19, 23, 25, 26, 27, 31 having TVU upto 100000 (08 Nos.)	RRSK	41.10
228	Idgah-Bandikui- Construction of subway in lieu of level crossings LC no. 49, 78, 79, 88, 91, 93, 94, 95, 96, 98 having TVU up to 100000 (10 Nos)	RRSK S.Fund	9.00 38.63
229	Mathura-Alwar-Construction of subways in lieu of Level crossing no 3,60,69,83,103 (05 Nos.)	RRSK S.Fund	22.53 1.04
230	Construction Subway in lieu of LC no. 508 at Km 1359/13-15 in AGC-MTJ section.	S.Fund	7.09
231	Construction Subway in lieu of LC no. 510 at Km 1361/13-15 in AGC-MTJ section.	S.Fund	7.09
232	Construction Subway in lieu of LC no. 512 at Km 1364/26-28 in AGC-MTJ section.	S.Fund	5.80
233	Manikpur- Naini :- Elimination of 04 nos. manned Level crossing No 405, 411, 412 & 414 by providing RUB in Manikpur- Naini section.	RRSK S.Fund	2.00 26.45
234	Manikpur-Naini :- Elimination of 04 nos. manned Level crossing No 410,413, 416 & 419 by providing RUB in Manikpur-Naini section	RRSK S.Fund	12.20 16.45
235	BINA-DHOLPUR Section:- Provision of Limited height Sub way in lieu of 312,314,321,376,409,411 (6 Nos.) Level crossings	S.Fund	33.77
236	Jhansi-Manikpur Section:- Construction of Limited height Sub way in lieu of Level crossings No.427 at km 1262/5-6.	S.Fund	4.54
237	Agra Division - Construction of 02-lane road over bridge in lieu of level crossing No. 556A at km. 1457/14-16 in Agra-Palwal section.	S.Fund	49.29
238	Agra Division - Construction of 02-lane road over bridge in lieu of level crossing No. 560 at km. 1467/12-14 in Agra-Palwal section.	S.Fund	38.70
239	Agra Division - Construction of 02-lane road over bridge in lieu of level crossing No. 482 at km. 1325/18-20 in Agra-Dholpur section.	S.Fund	39.96
240	Agra Division - Construction of 02-lane road over bridge in lieu of level crossing No. 540 at km. 1422/16-18 in Agra-Palwal section.	S.Fund	39.75
241	Agra Division - Construction of 02-lane road over bridge in lieu of level crossing No. 552 at km. 1450/08-10 in Agra-Palwal section.	S.Fund	39.75
242	Agra Division - Construction of 02-lane road over bridge in lieu of level crossing No. 551 at km. 1447/0-2 in Mathura-Palwal section.	S.Fund	39.76
243	Jhansi-Gwalior section- Construction of ROB in lieu of Level crossing No. 398 at Km 1188/12-14 situated on GQ route	S.Fund	44.03
244	Construction of ROB in lieu of Level crossing No. 357 at Km 1103/34-36 on Bina- Jhansi section	S.Fund	44.55
245	Jhansi Division - Construction of Road Over Bridge in lieu of level crossing No. 50 at km. 1305/9-1306/0 in Gwalior - Bhind section.	S.Fund	44.60
246	Construction Subway in lieu of LC no. 494 at Km 1341/11-13 in Agra - Dholpur section.	S.Fund	11.71
247	Construction of subway for trespassing location nearby closed LC no. 477 in Agra-Dholpur section	S.Fund	6.19

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
248	Elimination of Level crossing no 434 with LHS at km 1346/33-35 between Iradatganj-Link Junction station.	S.Fund	13.83
249	Jhansi- Manikpur Section:- Construction of Limited height Sub way in lieu of LC No. 375, 376, 381, 385, 396, 408, 421, 428 (8 Nos.).	S.Fund	48.78
250	Jhansi-Manikpur Section:- Construction of Limited height Sub way in lieu of 3 Nos. (LC No. 440, 443, 451) Level crossings.	S.Fund	16.79
251	Jhansi-Manikpur Section:- Construction of Limited height Sub way in lieu of Level crossings No.423 at km 1256/6-7.	S.Fund	6.31
252	Khairar-Bhimsen Section:- Construction of Limited height Sub way in lieu of LC No. S-52, S-53, S-55, S-57, S-58, S-62, S-66 (7 Nos.) Level crossings	S.Fund	42.34
253	Jhansi-Manikpur Section:- Construction of Limited height Sub way in lieu of Level crossings No.419 at km 1250/11-12.	S.Fund	6.58
254	Jhansi-Kanpur section: Construction of Limited height Sub way in lieu of Level crossings No. 213 at km at km 1302/28-30	S.Fund	7.89
255	Jhansi-Kanpur section: Construction of Limited height Sub way in lieu of Level crossings No. 229 at km at km 1324/16-18	S.Fund	5.89
256	Provision of 4 nos additional Limited height Sub way in connection with gauge conversion work in GWL-SOE section.	S.Fund	8.84
257	Provision of Side Sheet, grouting to prevent seepage of water & Rain water Harvesting at various LHS in Fatehabad-Etawah section.	S.Fund	9.35
258	Provision of Side Sheet, PU grouting to prevent seepage of water at various LHS in Mathura-Alwar section.	S.Fund	6.95
259	Khurja- Dadri :-Provision of Road under bridge at LC No. 145 at Km.1410/25-27 & 146 at km 1412/11-13 in IR portion in Khurja- Dadri section	RRSK S.Fund	5.50 14.40
260	Chunar-Chopan :- Construction of 2 lane ROB in lieu of L-Xing No. 19 at km 203/0-2 on CAR-CPU section.	Cap. RRSK S.Fund	9.59 19.19 19.19
261	Prayagraj~~Kanpur central~~PRY-CNB: Provision Road Under Bridge near village Nidhiyawan at km: 870/14-870/14A	Cap. RRSK S.Fund	1.23 6.00 10.96
262	Prayagraj~~Kanpur central~~PRY-CNB: Provision Road Under Bridge near village Mazara Mardanpur at km: 857/7-9	RRSK S.Fund	10.90 6.00
263	Manikpur~~Naini~~ Construction of Grade separator with stair (FOB) at LC no. 34L at KM 1348/31-33 in MKP-NYN section	RRSK S.Fund	2.03 2.03
264	Jhansi Division - Construction of Road Over Bridge in lieu of level crossing No. 40 at km. 1283/5-6 in Gwalior - Bhind section.	S.Fund	44.43
265	Jhansi Division - Construction of Road over Bridge in lieu of Level crossing No. 476 at km 1351/8-9 in Banda- Manikpur section.	Cap. RRSK S.Fund	20.16 20.16 6.56
266	Khairar- Bhimsen section- Improvement & protection of LHS at LC No. S-7 km 1320/5-6 in between Ichauli- Akona Station	RRSK S.Fund	0.28 6.08
267	Construction of 2-Lane ROB in lieu of LC no. 3AB in Tundla - Yamuna Bridge section.	S.Fund	49.92
268	Construction of 2-Lane ROB in lieu of LC no. 18 at Km 25/4-5 in Idgah-Bandikui section.	S.Fund	49.92

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
269	Construction of 2-Lane ROB in lieu of Level Crossing no. 59 at Km 1461/2-3 in Mathura-Alwar section.	Cap. RRSK S.Fund	6.00 20.99 22.49
270	Construction of 02-lane road over bridge in lieu of level crossing No. 469 at km. 1300/10-12 in Agra-Dholpur section.	S.Fund	48.87
271	Agra Division - Construction of 02-lane road over bridge in lieu of level crossing No. 547 at km. 1435/20-22 in Agra-Palwal section.	Cap. RRSK S.Fund	1.00 20.00 20.54
272	Jhansi Division - Construction of Road Over Bridge in lieu of level crossing No.33 at km. 1267/9-1268/0 in Gwalior - Bhind section.	S.Fund	44.44
273	Jhansi Division - Construction of Road Over Bridge in lieu of level crossing No. 28 at km. 1259/4-5 in Gwalior - Bhind section	S.Fund	44.07
274	JHS DIVISION:- Construction of Road Over Bridge (ROB) in lieu of LC no. 341 (Km 1074/8-10) in VGLJ-BINA Section	Cap. RRSK S.Fund	6.39 19.62 19.62
275	Jhansi Division - Construction of Road over Bridge in lieu of Level crossing No. 319 at km 1009/8-10 in Bina-Jhansi secti	Cap. RRSK S.Fund	6.38 19.59 19.59
276	Jhansi- Manikpur section-Construction of ROB in lieu of Level crossing No. 441 at Km 1287/14-15.	Cap. RRSK S.Fund	5.78 17.76 17.76
277	Mahoba-Khajuraho section-Construction of ROB in lieu of Level crossing No. 2 at Km 1296/11-12.	Cap. RRSK S.Fund	5.78 17.76 17.76
278	Mahoba-Khajuraho section-Construction of ROB in lieu of Level crossing No. 3 at Km 1315/3-4.	Cap. RRSK S.Fund	5.78 17.76 17.76
279	Jhansi - Gwalior section - Construction of Road Over Bridge in lieu of LC No. 409 at Km-1205/15-13	Cap. RRSK S.Fund	3.00 22.81 22.81
280	Construction of subway for trespassing location at Km 1399/25-27 near Bhuteswar railway station.	RRSK S.Fund	3.00 3.78
281	Construction Subway in lieu of LC no. 14 at Km 1364/5-6 in BHA-ETW section.	S.Fund	6.83
282	Aligarh-Ghaziabad :-Provision of Road under bridge at Gangraul halt station near Khanpur village at Km. 1379/27-29	RRSK S.Fund	3.30 3.10
283	Branch line in Tundla-Ghaziabad:- Provision of Limited height subway at tress pass locations (05 nos) in BRN-ETH & (01) in TDL-ETUE section .	RRSK S.Fund	15.50 16.32
284	Gwalior-Dholpur Section-Construction of Limited Height Subway at km 1250/30-32 in between Nurabad-Sank stations	S.Fund	5.69
285	Banda-Manikpur Section:- Constrcution of Limited height Sub way in lieu of LC No. 502	Cap. RRSK S.Fund	0.81 2.49 2.49
286	Mahoba-Construction of Limited Height Pedestrian Subway at km 1266/0-1 in Mahoba Yard crossing 6 lines	S.Fund	6.52

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
287	Jhansi-Manikpur Section- Construction of Limited Height Pedestrian Subway at Km-1139/2-3 in Orcha.	RRSK S.Fund	2.48 3.28
288	Virangana lakshmibai Jhansi~~Jhansi-Kanpur section: Provision of Pedestrian subway at the location of closed LC no. 138.	RRSK S.Fund	1.33 1.33
289	Jhansi-Kanpur section: Proposed construction of Limited Height Subway at Km 1340/16-18.	RRSK S.Fund	2.77 2.77
290	Khairar-Bhimsen section: Pedestrian subway at the location of closed LC No. 80A at km 1421/9-1422/0 between Kathara road and Sirhitara stations	RRSK S.Fund	1.65 1.65
291	Khairar-Manikpur section:- Construction of Limited Height subway in lieu of LC No. 457.	S.Fund	6.19
292	Khairar Bhimsen section:- Construction of Limited Height subway in lieu of LC No. S-32 and S-35.	S.Fund	12.20
293	DDU-PRYJ:- Construction of FOB with stair for pedestrian (Grade separator) at KM: 758/5 in between JIA-GAE stations.	S.Fund	6.00
294	Construction of 2-Lane ROB no. 157 (at present ROB no. 153) by increasing height and rebuilding of old ROB at km 83/5-6 between Agra Fort-Idgah stns.	RRSK S.Fund	3.13 4.00
295	Jhansi division: Construction of Road Over Bridge (ROB) in lieu of Level Crossing No. 315 at km 993/30-32 near Karonda station in BINA-JHS section.	Cap. S.Fund	1.00 43.36
296	Jhansi division: Construction of ROB in lieu of Level Crossing No. 335 at km 1058/30-32 near Jakhaura station in BINA - VGLJ section	Cap. S.Fund	1.00 40.18
297	JHS DIVISION- Construction of ROB in lieu of Level Crossing No. 181 at km 1239/28-30.	Cap. S.Fund	1.00 39.72
298	Jhansi division: Construction of Road Over Bridge (ROB) in lieu of Level Crossing No. 438 at km 1244/503.70 in GWL - DHO section .	Cap. RRSK S.Fund	3.26 23.86 19.86
299	Jhansi division: Construction of Road Over Bridge (ROB) in lieu of Level Crossing No. 135 at Km 1159/29-31 near Chirgaon station of VGLJ-CNB section.	Cap. S.Fund	1.00 44.48
300	JHS division:Construction of ROB in lieu of Level Crossing No. 229 at km 1324/16-18 in between RPGU-BNAR stations in VGLJ-CNB Section.	Cap. S.Fund	2.00 39.83
301	Provision of subway in lieu of closed unmanned LC no. 36 due to trespassing at Km 1434/4R-5R in Mathura Alwar section.	RRSK S.Fund	2.00 3.64
302	Construction of Subway in lieu of LC no. 513 in Agra-Mathura section.	S.Fund	7.32
303	Construction of Subway in lieu of LC no. 4 in Idgah-Bayana section.	S.Fund	3.56
304	Khairar-Bhimsen Section:- Provision of limited height Sub way in lieu of Level crossings No.S-74 at km 1409/8-9.	RRSK S.Fund	2.48 2.48
305	Khairar-Bhimsen Section:- Provision of Limited height Sub way in lieu of 8 Nos. Level crossings	S.Fund	49.67
306	Khairar-Manikpur Section:- Provision of Limited height Sub way in lieu of 2 Nos. Level crossings	S.Fund	12.31
307	VGLJ - PRN section: Proposed construction of Limited Height Subway in lieu of LC No.129 at Km 1150/34-36 in PIC yard.	S.Fund	7.06
308	Jhansi-Khairar Section:- Provision of Limited height Sub way in lieu of 4 Nos. Level crossings	S.Fund	24.70

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
TRACK RENEWALS			
309	Mughalsarai - Ghaziabad - TTR - 493 Nos & SEJ - 200 Nos	DRF	1.03
		EBR(S)	0.50
		RRSK	7.77
		S.Fund	2.23
310	Allahabad - Kanpur - TBR - 59.61 Kms	DRF	5.23
		EBR(S)	1.50
		R.	8.18
		RRSK	6.17
		S.Fund	10.00
311	Kanpur - Tundla - TBR - 85.09 Kms	DRF	7.11
		EBR(S)	2.50
		R.	10.59
		RRSK	15.81
		S.Fund	3.33
312	Kanpur-Tundla : TTR - 28 Nos., D/S - 28 Nos.	DRF	0.63
		EBR(S)	0.44
		RRSK	4.32
		S.Fund	1.27
313	Chunar-Chopan : Through Fitting Renewal of Girder Bridge no. 131,2,28,35,40,403,46,48 & 81	RRSK	0.76
		S.Fund	2.44
314	Agra-Palwal- TWS - 35 Nos.	RRSK	3.22
		S.Fund	0.45
315	Bina - Agra Cantt. : TTR = 120 Nos.	DRF	11.75
		EBR(S)	0.10
		R.	1.57
		RRSK	14.61
		S.Fund	11.24
316	Idgah - Bandikui - TBR 140.40 km	DRF	0.60
		EBR(S)	2.40
		R.	17.93
		RRSK	10.95
		S.Fund	15.16
317	Agra cant t- Palwal -CTR (S) -11.672 Km	DRF	7.20
		EBR(S)	0.98
		R.	1.54
		RRSK	6.89
		S.Fund	1.02
318	Kanpur central - Kanpur - CTR(S) -3.3 Km & TTR(CS+CMSC) -3 sets	DRF	0.28
		EBR(S)	3.32
		R.	0.26
		RRSK	1.06
		S.Fund	0.50
319	Agra Cantt-Palwal-TRR(P) - 30.709 Km	DRF	1.50
		EBR(S)	0.35
		RRSK	20.99
		S.Fund	12.60

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
320	Mughalsarai-Allahabad - TBR - 58.45 Km	DRF	8.82
		EBR(S)	3.00
		R.	8.33
		RRSK	9.20
		S.Fund	12.90
321	Mughalsarai-Allahabad - TTR(TWS)- 151 sets	DRF	13.41
		EBR(S)	1.50
		RRSK	10.80
		S.Fund	11.58
322	Agra Cantt-Palwal-TBR- 85.846Km	DRF	0.31
		EBR(S)	2.30
		R.	12.62
		RRSK	11.17
		S.Fund	1.00
323	Allahabad - Kanpur - TRR(P) - 36.39 km	EBR(S)	2.23
		RRSK	39.92
		S.Fund	1.00
324	Kanpur - Tundla - TRR(P) - 26.92 km	EBR(S)	2.49
		RRSK	29.53
		S.Fund	12.00
325	Mughalsarai - Allahabad - TSR(P) - 7.916 km	EBR(S)	1.50
		R.	1.21
		RRSK	5.52
		S.Fund	11.80
326	MTJ-AWR section-Switch Renewal 1 in 12 (15 Nos.) & 1 in 8.5 (13 Nos.)	RRSK	1.61
		S.Fund	1.00
327	Mughalsarai - Ghaziabad - TTR - 202 Nos. & SEJ Renewal - 185 No	EBR(S)	1.50
		RRSK	9.80
		S.Fund	2.50
328	Allahabad - Kanpur : Through Curved Switch Renewal 45 Nos.	RRSK	2.40
		S.Fund	2.39
329	Allahabad - Kanpur : Through Crossing Renewal 75 Nos.	RRSK	1.99
		S.Fund	2.12
330	Rurah - Tundla : Through Curved Switch Renewal 45 Nos.	RRSK	2.40
		S.Fund	1.81
331	Rurah - Tundla : Through Crossing Renewal 75 Nos.	RRSK	2.34
		S.Fund	4.43
332	Bina - Sithouli - TTR - 115 No	EBR(S)	0.10
		RRSK	4.25
		S.Fund	5.60
333	Bina - Sithouli - TTR - 40 No	EBR(S)	0.10
		RRSK	5.11
		S.Fund	5.58

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
334	Sithouli - Dhaulpur - TTR - 69 No & TTR (TWS) -14 No	EBR(S)	0.10
		RRSK	4.00
		S.Fund	5.70
335	Yammuna Bridge - Tundla -TBR - 11.96 km	R.	0.70
		RRSK	0.76
		S.Fund	2.11
336	Mathura-Palwal section-Renewal of SEJ (Modified) 70 Nos. & Glued Joints 70 Nos	RRSK	2.37
		S.Fund	1.12
337	Kanpur - Tundla : Through Fitting Renewal - 25.27 Kms. on Main Line under SSE/P.Way/FZD	RRSK	2.22
		S.Fund	2.18
338	Jhansi - Manikpur - TBR - 115 km	EBR(S)	1.70
		R.	6.39
		RRSK	16.14
		S.Fund	11.00
339	Manikpur - Naini - TFR - 49.66 km	EBR(S)	1.00
		RRSK	4.37
		S.Fund	8.75
340	North Central Railway - Very high frequency (VHF) based approaching train warning system for track maintainers (Umbrella work PB#756/2018-19/NR)	RRSK	12.72
		S.Fund	5.00
341	Allahabad-Kanpur - CTR (S) - 13.36 km (Loop Lines)	EBR(S)	1.47
		R.	1.86
		RRSK	18.14
		S.Fund	3.08
342	Kanpur-Lucknow - CTR(P) - 1.66 km	EBR(S)	1.55
		R.	0.25
		RRSK	3.56
		S.Fund	11.01
343	Kanpur-Tundla - CTR(S) - 9.043 km (Loop Lines)	EBR(S)	1.10
		R.	1.26
		RRSK	21.53
		S.Fund	11.54
344	Manikpur-Naini(UP) - CTR(P) - 10.695 km	EBR(S)	1.00
		R.	1.61
		RRSK	17.88
		S.Fund	25.39
345	Tundla-Ghaziabad - CTR(S) - 19.691 km (Loop Lines)	EBR(S)	1.28
		R.	2.75
		RRSK	26.17
		S.Fund	10.00
346	Allahabad - CTR (S) of Yard Line no. 13 and 14	R.	0.22
		RRSK	2.04
		S.Fund	2.96

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
347	Allahabad - CTR (S) of Yard Line no. 8 & 9	R.	0.18
		RRSK	1.63
		S.Fund	4.25
348	Bina-Dhaulpur - CTR(S) - 28.87 km	EBR(S)	2.68
		R.	2.30
		RRSK	27.75
		S.Fund	13.00
349	Bina-Sithouli - CTR(S) - 12.75 km	EBR(S)	1.75
		R.	1.78
		RRSK	9.26
		S.Fund	26.00
350	Allahabad-Kanpur - TRR(P) - 9.75 km	EBR(S)	1.00
		RRSK	10.81
		S.Fund	6.56
351	Chunar-Chopan (SL) - CTR (P) - 1.06 km & TRR (P) - 8.84 km	EBR(S)	2.36
		R.	0.16
		RRSK	12.49
		S.Fund	1.68
352	Kanpur-Tundla - TRR(P) - 11.93 km	EBR(S)	2.57
		RRSK	18.15
		S.Fund	16.93
353	Manikpur-Naini (UP) -TRR(P) - 25.53 km	EBR(S)	5.00
		RRSK	29.95
		S.Fund	1.00
354	Manikpur - Naini : Through Rail Renewal (Primary) = 2.150 Kms.	RRSK	2.38
		S.Fund	1.93
355	Manikpur-Naini - TBR - 74.55 km	EBR(S)	1.50
		R.	11.24
		RRSK	10.34
		S.Fund	13.37
356	Bina-Dhaulpur - TBR - 45.884 km	EBR(S)	1.13
		R.	6.92
		RRSK	6.51
		S.Fund	4.00
357	Allahabad-Kanpur - TTR (FS TWS WCMSC) - 46 sets	EBR(S)	10.00
		R.	0.60
		RRSK	13.02
		S.Fund	15.82
358	Kanpur-Tundla - TTR (FS TWS WCMSC) - 35 sets	EBR(S)	1.00
		R.	0.50
		RRSK	29.07
		S.Fund	15.97
359	Manikpur-Naini - TTR (TWS) - 59 sets & TTR (WCMSC) - 59 sets	EBR(S)	3.14
		RRSK	10.79
		S.Fund	7.71

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
360	Mughalsarai-Allahabad - TTR - 30 sets	EBR(S)	5.00
		R.	0.44
		RRSK	6.61
		S.Fund	8.68
361	Agra Cantt.-Mathura Jn. - TTR (TWS) - 23 sets	RRSK	2.33
		S.Fund	0.65
362	Dholpur-Tantpur & Mohari - Sirmuthra(NG) - TBR - 79.46 km	EBR(S)	0.48
		R.	6.25
		RRSK	2.31
		S.Fund	1.26
363	Mathura-Alwar (SL) - TFR - 117.148 km	RRSK	7.36
		S.Fund	2.92
364	Kanpur - Rura - CTR (S) - 6.426 km (PB#472/2019-20/NCR)	EBR(S)	0.81
		R.	0.95
		RRSK	21.24
		S.Fund	14.59
365	Mughalsarai -Allahabad - CTR (S) - 9.83 km (PB#472/2019-20/NCR)	EBR(S)	0.50
		R.	1.45
		RRSK	12.86
		S.Fund	12.36
366	Khairar - Manikpur & Khairar - Bhimsen - CTR (S) - 15.10 km (PB#472/2019-20/NCR)	EBR(S)	0.91
		R.	2.23
		RRSK	3.73
		S.Fund	27.18
367	Agra Cantt - Palwal - TRR(P) - 9.841 km (PB#471/2019-20/NCR)	RRSK	9.11
		S.Fund	2.25
368	Manikpur - Naini : TRR (P) - 2.2 Kms.	RRSK	7.79
369	Pt. Deen Dayal Upadhyay - Allahabad : TRR (P) - 2.15 Kms.	RRSK	2.40
		S.Fund	11.79
370	Bina - Sithouli - TBR - 37.643 km (PB#473/2019-20/NCR)	EBR(S)	0.45
		R.	6.14
		RRSK	4.29
		S.Fund	6.00
371	Mughalsarai - Allahabad - TTR (FS TWS WCMSC) - 32 sets (PB#474/2019-20/NCR)	EBR(S)	0.25
		R.	0.51
		RRSK	9.56
		S.Fund	19.72
372	Allahabad - Kanpur - TTR (FS TWS WCMSC) - 44 sets (PB#474/2019-20/NCR)	EBR(S)	1.30
		R.	0.69
		RRSK	12.98
		S.Fund	12.24
373	Kanpur - Tundla - TTR (FS TWS WCMSC) - 34 sets (PB#474/2019-20/NCR)	EBR(S)	0.50
		R.	0.55
		RRSK	22.73
		S.Fund	13.47

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
374	Tundla - Ghaziabad - TTR (FS TWS WCMSC) - 44 sets (PB#474/2019-20/NCR)	EBR(S)	0.25
		R.	0.72
		RRSK	25.16
		S.Fund	10.78
375	Yammuna Bridge - Etmadpur -TBR - 8.300 km (PB#473/2019-20/NCR)	R.	1.48
		RRSK	1.19
		S.Fund	0.29
376	Agra Cantt - Palwal - TBR - 21.11 km (PB#473/2019-20/NCR)	EBR(S)	0.03
		R.	2.77
		RRSK	3.74
		S.Fund	1.00
377	Mathura - Achhnera - TFR - 34.854 km (PB#473/2019-20/NCR)	RRSK	2.26
		S.Fund	1.20
378	Kanpur - Tundla: Through Fitting Renewal - 23.25 Kms.	RRSK	4.01
379	Kanpur - Jhansi - CTR (P) - 4.800 km (PB#474/2020-21/NCR)	R.	0.93
		RRSK	29.04
		S.Fund	15.88
380	Kanpur - Tundla - CTR(S) - 2.109 km (PB#477/2020-21/NCR)	R.	0.53
		RRSK	12.95
		S.Fund	11.73
381	Bina - Jhansi - CTR(S) - 3.234 km (PB#477/2020-21/NCR)	R.	0.01
		RRSK	0.01
		S.Fund	7.30
382	Bina - Jhansi - CTR(S) - 2.505 km (PB#477/2020-21/NCR)	RRSK	2.00
		S.Fund	7.00
383	Pt. Deen Dayal Upadhyay Jn. - Allahabad - TRR(P) - 20.143 km (PB#472/2020-21/NCR)	RRSK	21.46
		S.Fund	20.00
384	Kanpur - Rurah - TRR(P) - 4.410 km (PB#472/2020-21/NCR)	RRSK	19.41
		S.Fund	14.60
385	Chunar - Chopan (SL) - TBR - 57.265 km (PB#475/2020-21/NCR)	R.	12.87
		RRSK	19.40
		S.Fund	12.08
386	Manikpur - Naini - TBR - 10.450 km (PB#475/2020-21/NCR)	R.	2.03
		RRSK	1.36
		S.Fund	11.33
387	Bina - Sithouli (DN) - TBR - 10.465 km (PB#475/2020-21/NCR)	R.	2.14
		RRSK	1.86
		S.Fund	31.00
388	Jhansi-Sithouli section : Through Ballast Recoupment = 6.663 Kms at various locations on Jhansi-Sithouli DN Road section.	R.	0.43
		RRSK	1.09
		S.Fund	1.13
389	Idgah - Bayana - TBR - 16.997 km (PB#475/2020-21/NCR)	R.	3.09
		RRSK	1.78
		S.Fund	2.21

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
390	Agra Cantt. - Palwal - TFR - 82.123 km (PB#475/2020-21/NCR)	RRSK	6.23
		S.Fund	7.01
391	Mathura - Alwar - TBR - 7.759 km (PB#475/2020-21/NCR)	RRSK	1.38
		S.Fund	1.56
392	Idgah - Bayana - TBR - 58.699 km (PB#475/2020-21/NCR)	R.	11.39
		RRSK	6.17
		S.Fund	7.46
393	Agra Cantt - Palwal - TTR(TWS) - 71 Nos (PB#476/2020-21/NCR)	RRSK	4.39
		S.Fund	6.37
394	IDH-BXN section -Through Fitting Renewal - 24.66 Km	RRSK	2.37
		S.Fund	1.82
395	IDH-BXn sec. Replacement of steel Channel sleepers of Bridge No.3 with fittings	RRSK	1.65
		S.Fund	1.65
396	AGC-DHO, BHA-ETW, IDH-BKI sec. -Renewal of Rubber Pad 155.05 Kms	RRSK	2.48
		S.Fund	2.47
397	Chunar - Chopan - Through Steel Channel Sleeper Fitting Renewal - 4745 Nos. (PB#475/2020-21/NCR)	RRSK	6.82
		S.Fund	13.15
398	Pt. Deen Dayal Upadhyay Jn. - Allahabad - Through Steel Channel Sleeper Fitting Renewal on Br. No. 30 (DN) - 2100 Nos. (PB#475/2020-21/NCR)	RRSK	3.02
		S.Fund	3.00
399	Kanpur-Panki - Stabilization of Cess on High Embankment on Illrd Line (PB#476/2020-21/NCR)	RRSK	2.00
		S.Fund	3.58
400	Bina - Sithouli - TWR - 41.716 km (PB#475/2020-21/NCR)	RRSK	8.16
		S.Fund	6.00
401	Bina-Sithouli section : Through Replacement of Rubber Pads at various locations between km 977 to 1215.600 on Bina-Sithouli section.	RRSK	2.48
		S.Fund	2.48
402	Manikpur - Naini - CTR(S) - 2.500 km (PB#489/2021-22/NCR)	R.	0.49
		RRSK	13.91
		S.Fund	14.50
403	Agra - Palwal - TRR(P) - 4.294 km (PB#485/2021-22/NCR)	RRSK	3.83
		S.Fund	2.09
404	Pd Deen Dayal Upadhyay Jn. - Prayagraj - TRR(P) - 4.860 km (PB#485/2021-22/NCR)	RRSK	5.92
		S.Fund	14.21
405	Kanpur - Rura - TRR(P) - 5.513 km (PB#485/2021-22/NCR)	RRSK	17.76
		S.Fund	13.54
406	Kanpur - Tundla - TRR(P) - 11.250 km (PB#485/2021-22/NCR)	RRSK	21.70
		S.Fund	11.30
407	Chunar - Chopan (SL) – Through Rail Renewal (Primary) - 3.00 km (PB#485/2021-22/NCR)	RRSK	15.69
		S.Fund	22.00
408	Mathura - Palwal (UP) - TSR(P) - 27.471 km (PB#486/2021-22/NCR)	RRSK	4.22
		S.Fund	32.50

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
409	Pt.Deen Dayal Upadhyaya Jn.- Prayagraj Junction -TSR(P) - 7.760 km (PB#486/2021-22/NCR)	R.	1.66
		RRSK	6.94
		S.Fund	24.18
410	Tundla - Ghaziabad - TSR(P) - 7.000 km (PB#486/2021-22/NCR)	R.	3.27
		RRSK	6.26
		S.Fund	10.98
411	Gwalior Jn. - Dhaulpur - TSR(P) - 5.702 km (PB#486/2021-22/NCR)	R.	0.15
		RRSK	0.60
		S.Fund	39.17
412	Agra - Palwal - TBR - 15.733 km & Agra Cantt. - Bilochpura (Agra) (DN) - TBR -1.082 km (PB#487/2021-22/NCR)	RRSK	5.47
		S.Fund	1.10
413	Mathura - Achhnera - TBR - 34.854 km (PB#487/2021-22/NCR)	RRSK	1.66
		S.Fund	11.96
414	Tundla - Ghaziabad - TBR - 35.770 km (PB#487/2021-22/NCR)	R.	10.37
		RRSK	14.14
		S.Fund	19.00
415	Kanpur - Rurah - TBR - 21.270 km (PB#487/2021-22/NCR)	R.	5.37
		RRSK	9.21
		S.Fund	16.59
416	Chunar - Chopan (SL) - TBR - 9.000 km (PB#487/2021-22/NCR)	R.	2.27
		RRSK	3.90
		S.Fund	14.00
417	PRAYAGRAJ JUNCTION - Kanpur - TBR - 9.790 km (PB#487/2021-22/NCR)	R.	2.47
		RRSK	3.87
		S.Fund	11.00
418	Kanpur - Tundla - TBR - 43.930 km (PB#487/2021-22/NCR)	R.	11.08
		RRSK	17.37
		S.Fund	12.65
419	Khairar Jn.- Bhimsen, Khairar Jn. - Manikpur Jn. & Mahoba Jn. - Khairar Jn. - TBR - 61.900 km (PB#487/2021-22/NCR)	R.	15.62
		RRSK	4.01
		S.Fund	21.00
420	Jhansi - Kanpur - TBR - 26.800 km (PB#487/2021-22/NCR)	R.	6.76
		RRSK	1.40
		S.Fund	10.00
421	Gwalior - Etawah - TBR - 22.490 km (PB#487/2021-22/NCR)	R.	5.83
		RRSK	8.93
		S.Fund	3.20
422	Agra - Palwal - TFR - 63.639 km (PB#487/2021-22/NCR)	RRSK	7.50
		S.Fund	2.98
423	Runakta, Baad, Hodal, Sholaka, Goverdhan, Deeg, Brijnagar, Ramgarh, Ootwar - Provision of Track Machine Stabling sidings - 3350 meters (PB#488/2021-22/NCR)	RRSK	0.20
		S.Fund	8.95
424	Agra - Palwal - Replacement of Glued Joints - 528 Nos. (PB#488/2021-22/NCR)	RRSK	0.88
		S.Fund	4.44

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
425	Agra Cantt. - Palwal - Replacement of sleepers of 97 sets of turn out (PB#488/2021-22/NCR)	R. RRSK S.Fund	1.68 4.28 2.47
426	Dhaulpur, Bansi Paharpur, Rupbas, Fatehpur-Sikri, Mandawar Mahwa Road & Achhnera Jn. - Provision of Track Machine Siding - 2400 meters (PB#488/2021-22/NCR)	R. RRSK S.Fund	0.39 5.36 1.10
427	Idgah - Bayana Jn. & Idgah - Bandikui Jn. - Replacement of Improved SEJs - 30 Nos. & Glued Joints - 338 Nos. (PB#488/2021-22/NCR)	RRSK S.Fund	3.66 1.09
428	Gwalior - Dhaulpur - TFR - 17.840 km (PB#487/2021-22/NCR)	RRSK S.Fund	3.00 9.80
429	BINA - SITHOULI - TFR - 90.405 km (PB#487/2021-22/NCR)	RRSK S.Fund	15.44 8.50
430	Jhansi Division - (JHS-MKP, KID-BZM & MBA-KURJ) - TFR -131.238 km (PB#487/2021-22/NCR)	RRSK S.Fund	10.64 16.00
431	Jhansi - Kanpur - Increasing Sleeper Density - 71.060 km (M 7 to M 8) (PB#487/2021-22/NCR)	RRSK S.Fund	6.86 12.42
432	Idgah - Bayana - CTR(P) - 4.380 Tkm (PB#491/2022-23/NCR)	RRSK S.Fund	0.57 12.57
433	Yamuna Br. - Tundla - CTR(S) - 4.374 Tkm (Loop Lines) (PB#493/2022-23/NCR)	R. RRSK S.Fund	0.68 2.05 7.46
434	Yamuna Br. - Tundla - CTR(S) - 1.284 Km Marshaling goods lines in JAB Yard	RRSK	2.57
435	Yamuna Bridge -Tundla-CTR (S) 1.180 Km in Marshaling goods lines in JAB yard.	RRSK	2.56
436	Pt. Deen Dayal Upadhayay - Prayagraj - CTR(S) - 6.800 Tkm (PB#493/2022-23/NCR)	R. RRSK S.Fund	1.05 3.19 10.76
437	Tundla - Ghaziabad - CTR(S) - 8.271 Tkm (PB#493/2022-23/NCR)	R. RRSK S.Fund	0.36 5.70 19.71
438	Agra - Bilochpur, Idgah - Yamuna Br. and Agra City - Yamuna Br. - TRR(P) - 3.675 Tkm (PB#492/2022-23/NCR)	RRSK S.Fund	1.32 3.83
439	Agra Cantt. - Mathura Jn. - TRR(P) - 2.800 Tkm and Idgah - Bayana - TRR(P) - 0.430 Tkm (PB#492/2022-23/NCR)	RRSK S.Fund	0.50 3.64
440	Tundla - Ghaizabad (UP) - TRR(P) - 4.130 Tkm (PB#492/2022-23/NCR)	RRSK S.Fund	1.51 9.71
441	Manikpur - Naini - TRR(S) - 3.565 Tkm (PB#493/2022-23/NCR)	RRSK S.Fund	1.04 3.33
442	Gwalior - Dhaulpur (DN) - TRR(P) - 2.829 Tkm and Jhansi - Manikpur - TRR(P) - 0.900 Tkm (PB#492/2022-23/NCR)	RRSK S.Fund	0.55 7.70
443	Jhansi -Gwalior section TRR(P) = 1.937 km	RRSK	2.52

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
444	Mathura - Palwal - TSR(P) - 29.214 Tkm (PB#492/2022-23/NCR)	R.	3.68
		RRSK	0.97
		S.Fund	30.83
445	Allahabad Division – TSR(P) – 18.500 Tkm (PB#492/2022-23/NCR)	R.	1.00
		RRSK	5.60
		S.Fund	24.00
446	Bina - Jhansi (UP) - TSR(P) - 24.000 Tkm (PB#492/2022-23/NCR)	R.	2.50
		RRSK	3.65
		S.Fund	25.29
447	Mathura - Palwal - TBR - 77.407 Tkm (PB#494/2022-23/NCR)	R.	15.74
		RRSK	5.11
		S.Fund	12.78
448	Agra Cantt. - Bilochpura - TBR - 6.168 Tkm and Yamuna Bridge -Tundla Jn. (DN) - TBR - 1.198 Tkm (PB#494/2022-23/NCR)	R.	1.50
		RRSK	0.12
		S.Fund	1.71
449	Rurah - Tundla - Through Ballast Renewal - 30.000 Tkm (PB#494/2022-23/NCR)	R.	6.04
		RRSK	1.98
		S.Fund	25.25
450	Kanpur - Rurah - Through Ballast Renewal - 6.610 Tkm (PB#494/2022-23/NCR)	R.	1.33
		RRSK	0.44
		S.Fund	2.15
451	Jhansi - Kanpur - TBR - 3.970 Tkm and Raising of Ballast Cushion - 68.540 Tkm (PB#494/2022-23/NCR)	R.	2.09
		RRSK	3.59
		S.Fund	8.20
452	Birlanagar - Etawah (SL) - TBR - 15.735 Tkm (PB#494/2022-23/NCR)	RRSK	3.68
		S.Fund	3.23
453	Bina - Jhansi - TTR(TWS) - 81 sets (1:12 - 40 sets and 1:8.5 - 41 sets) (PB#495/2022-23/NCR)	RRSK	4.22
		S.Fund	6.40
454	Bina - Jhansi - TTR(TWS) - 55 sets (1:12 - 38 sets and 1:8.5 - 17 sets) and Jhansi - Dhaulpur - TTR(TWS) - 8 sets (1:12) (PB#495/2022-23/NCR)	RRSK	3.53
		S.Fund	5.29
455	Mathura - Achhnera (Branch Line) - TWR - 34.854 Tkm (PB#494/2022-23/NCR)	RRSK	1.57
		S.Fund	3.93
456	Agra Fort - Bandikui Jn., Agra Cantt – Bilochpura, Idgah - Yamuna Bridge - TWR - 7.876 Tkm and Agra Cantt. - Dhaulpur - TBSR (H-Beam) - 858 Nos. (PB#494/2022-23/NCR)	RRSK	1.29
		S.Fund	3.79
457	Agra Cantt. - Palwal - TWR - 66.698 Tkm (PB#494/2022-23/NCR)	RRSK	2.25
		S.Fund	5.63
458	Idgah - Bayana - TTR(CS CMSC) - 28 sets (1:12 - 60 kg) (PB#495/2022-23/NCR)	R.	0.48
		RRSK	2.12
		S.Fund	5.29
459	Agra Fort - Bayana Jn., Agra Fort -Tundla Jn. and Agra Cantt. - Dhaulpur - Provision of Track Machine Siding (Agra Cantt, Jajau, Idgah and Kuberpur) (PB#495/2022-23/NCR)	R.	0.26
		RRSK	0.96
		S.Fund	2.72

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
460	Bhandai - Etawah (SL) - Cess Repair Work - 28.000 Tkm (PB#495/2022-23/NCR)	RRSK	1.72
		S.Fund	4.31
461	Pt. Deen Dayal Upadhayay - Ghaziabad - TWR - 300.000 Tkm (PB#494/2022-23/NCR)	RRSK	10.13
		S.Fund	26.99
462	Tundla - Ghaziabad (Illrd and UP) - TFR - 88.280 Tkm (PB#494/2022-23/NCR)	RRSK	3.14
		S.Fund	18.79
463	Gwalior Jn. - Dhaulpur - TWR - 58.381 Tkm (PB#494/2022-23/NCR)	RRSK	0.07
		S.Fund	12.03
464	Bina - Jhansi - TWR - 100.437 Tkm (PB#494/2022-23/NCR)	RRSK	3.40
		S.Fund	8.49
465	Gwalior Jn. - Dhaulpur - TFR - 44.250 Tkm (PB#494/2022-23/NCR)	RRSK	0.99
		S.Fund	5.70
466	VGLJ - CNB section: Replacement of 669 channel sleepers with H- Beam sleepers on various girder bridges in DN line under ADEN/CNB	RRSK	2.62
467	Mathura Jn. - Palwal - CTR(S) - 10.256 Tkm (PB#524/2023-24/NCR)	R.	2.28
		RRSK	2.13
		S.Fund	19.17
468	Khairar Jn. - Manikpur Jn. - CTR(P) - 5.000 Tkm (PB#523/2023-24/NCR)	R.	0.27
		RRSK	1.93
		S.Fund	10.67
469	Mathura Jn. - Palwal (UP) - TRR(P) - 18.340 Tkm (PB#523/2023-24/NCR)	RRSK	2.65
		S.Fund	23.81
470	Mathura Jn. - Palwal (UP&DN) - TRR(P) - 15.090 Tkm (PB#523/2023-24/NCR)	RRSK	2.18
		S.Fund	19.59
471	Agra Cantt. - Bhandai Jn. (DN) - TRR(P) - 6.500 Tkm (PB#523/2023-24/NCR)	RRSK	0.94
		S.Fund	8.44
472	Agra Fort - Bandikui Jn. - TRR(P) - 1.300 Tkm & Idgah - Bayana Jn. - TRR(P) - 2.050 Tkm (PB#523/2023-24/NCR)	RRSK	0.48
		S.Fund	5.29
473	Agra Fort - Bandikui Jn., Yamuna Br.- Tundla Jn. & Raja-ki-mandi -Yamuna Br. - TRR(S) - 3.922 Tkm (Yard Lines) (PB#524/2023-24/NCR)	RRSK	0.41
		S.Fund	3.93
474	Jhansi Jn. - Gwalior Jn. (UP) - TRR(P) - 2.480 Tkm (PB#523/2023-24/NCR)	RRSK	0.16
		S.Fund	3.57
475	Jhansi Jn. - Dhaulpur (UP&DN) - TRR(P) - 15.547 Tkm (PB#523/2023-24/NCR)	RRSK	0.69
		S.Fund	22.63
476	Khairar Jn.-Bhimsen-TRR(P)-0.400 Tkm(Br.No.1334/2)&Virangana Lakshmibai-Manikpur Jn.-TRR(P)- 2.700 Tkm(Br.No.1141/1,1151/1,1206/1&1316/2) (PB#523/2023-24/NCR)	RRSK	0.90
		S.Fund	4.02
477	Khairar Jn. - Manikpur Jn. - TRR(P) - 13.600 Tkm (PB#523/2023-24/NCR)	RRSK	3.16
		S.Fund	17.66
478	Agra Cantt. - Dhaulpur (UP&DN) - TSR(P) - 15.829 Tkm (PB#523/2023-24/NCR)	R.	1.49
		RRSK	1.65
		S.Fund	17.78

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
479	Agra Fort - Bandikui Jn., Agra City - Yamuna Br., Agra Cantt. - Bilochpura (Agra) & Yamuna Br. - Bayana Jn. - TSR(P) - 2.379 Tkm (PB#523/2023-24/NCR)	R.	0.15
		RRSK	0.54
		S.Fund	2.55
480	Kanpur Central Jn. - Tundla Jn. (UP&DN) - TSR(P) - 31.000 Tkm (PB#523/2023-24/NCR)	R.	1.68
		RRSK	3.58
		S.Fund	32.24
481	Agra - Bilochpura, Yamuna Br. - Tundla, Idgah - Bayana, Agra Fort - Bandikui & Raja ki Mandi - Yamuna Br. - TBR - 28.825 Tkm (PB#525/2023-24/NCR)	R.	5.86
		RRSK	0.80
		S.Fund	7.07
482	Mathura Jn. - Palwal (3rd & 4th Line) - TBR - 71.529 Tkm (PB#525/2023-24/NCR)	R.	14.55
		RRSK	1.98
		S.Fund	17.81
483	Tundla Jn. - Ghaziabad Jn. (DN) - TBR - 23.390 Tkm (PB#525/2023-24/NCR)	R.	4.71
		RRSK	1.65
		S.Fund	6.00
484	Barhan Jn. - Etah (SL) - TBR - 36.510 Tkm (PB#525/2023-24/NCR)	R.	7.43
		RRSK	1.01
		S.Fund	9.09
485	Pt.Deen Dayal Upadhyaya Jn. - Prayagraj Jn. - TBR - 10.270 Tkm (PB#525/2023-24/NCR)	R.	2.09
		RRSK	0.28
		S.Fund	2.56
486	Virangana Lakshmibai - Kanpur Central Jn. - TBR - 77.230 Tkm (PB#525/2023-24/NCR)	R.	15.71
		RRSK	2.14
		S.Fund	19.23
487	Bina Jn.- Virangana Lakshmibai - TBR - 17.190 Tkm (PB#525/2023-24/NCR)	R.	3.50
		RRSK	0.48
		S.Fund	4.28
488	Agthori - Mathura Jn. (Yard Lines) - TTR(TSR) - 38 sets (1:12) (PB#526/2023-24/NCR)	R.	0.22
		RRSK	0.40
		S.Fund	3.59
489	Tundla Jn. - Ghaziabad Jn. (Yard Lines) - TTR(TSR) - 51 sets (1:12 - 45 sets & 1:8.5 - 6 sets) (PB#526/2023-24/NCR)	R.	0.88
		RRSK	0.53
		S.Fund	5.39
490	Kanpur Central Jn. - Tundla Jn. (Yard Lines) - TTR(TSR) - 25 sets (1:12) (PB#526/2023-24/NCR)	R.	0.15
		RRSK	0.26
		S.Fund	2.36
491	Pt.Deen Dayal Upadhyaya Jn. - Prayagraj Jn. - Kanpur Central Jn. (Yard Lines) - TTR(TSR) - 43 sets (1:12 - 38 sets & 1:8.5 - 5 sets) (PB#526/2023-24/NCR)	R.	0.24
		RRSK	0.45
		S.Fund	4.81
492	Virangana Lakshmibai (Yard) - TTR(FS CS CMSC) - 32 sets (1:12 - 16 sets & 1:8.5 - 16 sets) (PB#526/2023-24/NCR)	RRSK	0.86
		S.Fund	7.72
493	Bina Jn. - Jhansi Jn. (Yard Lines) - TTR(TSR) - 41 sets (1:12) (PB#526/2023-24/NCR)	R.	0.24
		RRSK	0.43
		S.Fund	3.87

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
494	Agra Cantt. - Mathura Jn. - TFR - 28.164 Tkm (PB#525/2023-24/NCR)	RRSK S.Fund	0.42 3.78
495	Bhandai Jn. - Etawah Jn. (SL) - TFR - 11.420 Tkm & TFR(Rubber Pads) - 77.840 Tkm (PB#525/2023-24/NCR)	RRSK S.Fund	0.85 7.69
496	Bhandai Jn. - Etawah Jn. (SL) - Through Weld Renewal of kinky AT/FB Weld - 7829 Nos. (PB#526/2023-24/NCR)	RRSK S.Fund	0.88 7.90
497	Agra Fort - Bandikui Jn., Agra Fort - Bayana Jn. & Agra Cantt. - Bhandai Jn. - Cess Repair Works - 53.640 Tkm (PB#526/2023-24/NCR)	RRSK S.Fund	0.49 4.43
498	Bhandai Jn. - Etawah Jn. (SL) - Cess Repair - 39.955 Tkm (PB#526/2023-24/NCR)	RRSK S.Fund	1.47 4.76
499	Agra -Raja Ki Mandi, Idgah -Tundla, Raja Ki Mandi - Yamuna Bridge, Agra Fort - Idgah - Installation of of Track Based Gauge Face Lubricators - 36 Nos. (PB#904/2023-24/NR)	RRSK S.Fund	0.33 3.95
500	Mathura-Palwal, Mathura-Alwar & Mathura- Achnera - Installation of Track Based Gauge Face Lubricators - 29 Nos. (PB#904/2023-24/NR)	RRSK S.Fund	0.35 3.18
501	Agra-Dhaulpur, Bhandai- Etawah, Agra Fort-Bandikui & Idgah-Bayana - Installation of Track Based Gauge Face Lubricators - 35 Nos. (PB#904/2023-24/NR)	RRSK S.Fund	0.43 3.84
502	Bhandai - Etawah - Provision of Track Machine Stabling Siding (Bah, Fatehabad & Udi More stations)	R. RRSK	2.64 0.05
503	Tundla Jn. - Ghaziabad Jn. (UP&DN) - TFR - 96.359 Tkm (PB#525/2023-24/NCR)	RRSK S.Fund	1.44 13.13
504	Prayagraj Jn. - Kanpur Central Jn. (UP&DN) - TFR - 73.658 Tkm (PB#525/2023-24/NCR)	RRSK S.Fund	1.10 9.88
505	Chunar Jn. - Chopan (SL) - TBSR(Steel Channel Sleeper) - 3795 Nos. (PB#525/2023-24/NCR)	RRSK S.Fund	1.67 12.94
506	Naini Jn. - Prayagraj Jn. (UP&DN) - Cess Repair Works - 21.588 Tkm (PB#526/2023-24/NCR)	RRSK S.Fund	0.62 3.55
507	Barhan Jn. - Etah (SL) - TFTR - 22.000 Tkm (PB#525/2023-24/NCR)	R. RRSK S.Fund	4.47 0.76 6.81
508	Barhan Jn. - Etah (SL) - Cess Widening - 27.000 Tkm (PB#526/2023-24/NCR)	RRSK S.Fund	0.46 4.65
509	Pt.Deen Dayal Upadhyaya Jn. - Kanpur Central Jn. - Installation of Track Based Gauge Face Lubricator - 59 Nos. (PB#904/2023-24/NR)	RRSK S.Fund	0.72 7.47
510	Kanpur Central Jn. - Ghaziabad Jn. - Installation of Track Based Gauge Face Lubricator - 53 Nos. (PB#904/2023-24/NR)	RRSK S.Fund	0.65 5.81
511	CNB - TDL : Extension of Track Machine Sidings	R. RRSK S.Fund	0.16 0.01 3.15
512	PRYJ - CNB : Extension of Track Machine Sidings	R. RRSK S.Fund	0.15 0.13 20.50

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
513	Gwalior Jn. - Dhaulpur (UP&DN) - TBSR(H-Beam) - 3516 Nos. (Br. 1267/2 & Br. No.1282/1) (PB#525/2023-24/NCR)	RRSK S.Fund	1.55 11.18
514	Bina Jn. - Virangana Lakshmibai (UP&DN) - TFR - 44.990 Tkm (PB#525/2023-24/NCR)	RRSK S.Fund	1.67 5.03
515	Virangana Lakshmibai (Station) - Ballastless Track Rheda Type at P/Form Lines Nos. - 2 & 4 (PB#526/2023-24/NCR)	RRSK S.Fund	1.08 9.68
516	Hetampur - Dhaulpur - Cess Repair Works - 22.200 Tkm (PB#526/2023-24/NCR)	RRSK S.Fund	0.61 5.47
517	Virangana lakshmibai-Dholpur Jn & Birlanagr-Bhind - Installation of Track Based Gauge Face Lubricators - 63 Nos. (PB#904/2023-24/NR)	RRSK S.Fund	0.42 9.00
518	Jhansi-Manikpur, Khairar- Bhimsen, Lalitpur-Khajuraho, Mahoba- Khajuraho & Bansapahar-OHan - Installation of Track Based Gauge Face Lubricators - 69 Nos. (PB#904/2023-24/NR)	RRSK S.Fund	0.84 9.48
519	AGC- MTJ : Improvement to yards under ADEN-II/MTJ (05 Yards)	R. S.Fund	1.97 33.22
520	MTJ-AH Improvement to various yards under ADEN-II/MTJ (02 Yards)	R. S.Fund	0.84 4.21
521	MTJ-AWR: Improvement to various yards under ADEN-II/MTJ (14 Yards)	R. S.Fund	0.96 42.92
522	TBR of 6.143 Km in sections AGC-BFP, AGC-BKI, RKM-JAB	R. RRSK S.Fund	1.33 1.45 0.23
523	Improvement of Various Yards in Chunar- Chopan under ADEN/CAR (08 Yards)	R. RRSK S.Fund	0.53 8.17 8.43
524	Improvement of Various Yards in Kanpur - Rura Section under ADEN/L/CNB (08 Yards)	R. S.Fund	1.78 21.49
525	Improvement of Various Yards in Tundla - Ghaziabad Section under ADEN/TDL (10 Yards)	R. S.Fund	2.97 29.21
526	Improvement of Various Yards in Prayagraj-Kanpur Section under ADEN/FTP (15 Yards)	R. S.Fund	7.35 39.07
527	Improvement of Various Yards in DDU-PRYJ Section under ADEN/CAR & MZP (18 Yards)	R. S.Fund	4.15 11.54
528	Improvement of Various Yards in Naini - Manikpur Section under ADEN/NYN (13 Yards)	R. S.Fund	6.15 21.22
529	Improvement of Various Yards in Tundla - Ghaziabad Section under ADEN/ALJN (13 Yards)	R. S.Fund	0.98 14.57
530	Improvement of Various Yards in Rura - Tundla Section under ADEN/ETW (11 Yards)	R. S.Fund	1.10 11.35
531	Improvement of Various Yards in Prayagraj- Kanpur Section under ADEN/L/PRYJ (15 Yards)	R. S.Fund	2.01 21.74

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
532	Improvement of Various Yards in RURA- Tundla under ADEN/FZD (09 Yards)	R. S.Fund	1.11 12.18
533	Idgah - Bayana Jn. - CTR(P) - 18.570 Tkm	R. RRSK S.Fund	0.97 4.16 39.05
534	Chunar Jn. - Chopan (SL) - CTR(P) - 2.300 Tkm	R. RRSK S.Fund	0.12 0.51 4.84
535	Chunar- Chopan:- Complete Track Renewal (P) of Sarsogram station - 1.30 Km	R. RRSK S.Fund	0.07 0.28 2.81
536	Khairar Jn. - Bhimsen - CTR(S) - 7.398 Tkm & Virangana Lakshmibai Jhansi - Manikpur Jn. - CTR(S) - 8.879 Tkm	R. RRSK S.Fund	3.85 2.44 22.95
537	Virangana Lakshmibai Jhansi - Dhaulpur - CTR(S) - 1.405 Tkm	R. RRSK S.Fund	0.33 0.21 1.98
538	JHANSI DIVISION - Yard improvement under ADEN/GWL (14 yards)	R. S.Fund	6.70 35.28
539	JHANSI DIVISION - Yard improvement under ADEN/LINE/JHS (8 Yards)	R. S.Fund	5.36 17.61
540	Mathura Jn. - Palwal - TRR(P) - 7.652 Tkm	RRSK S.Fund	1.00 9.37
541	Idgah - Bayana Jn. - TRR(P) - 9.186 Tkm	RRSK S.Fund	1.20 11.25
542	Agra Cantt. - Mathura Jn. - TRR(P) - 3.718 Tkm	RRSK S.Fund	0.49 4.55
543	MTJ- PWL : TRR(P) 3.68 Kms	RRSK S.Fund	0.59 4.39
544	Mathura - Palwal TRR (P) - 3.651 Tkm (KM 1456-1459 DN & 1439.30-1439.95 UP)	RRSK S.Fund	0.59 4.36
545	Mathura - Palwal TRR (P) - 3.647 Tkm (KM 1439.95-1440.877 UP & 1443.28-1445.95 DN)	RRSK S.Fund	0.59 4.35
546	Naini Jn. - Manikpur Jn. (DN) - TRR(P) - 4.288 Tkm	RRSK S.Fund	0.56 5.25
547	Tundla Jn. - Ghaziabad Jn. - TRR(P) - 10.500 Tkm	RRSK S.Fund	1.37 12.86
548	Kanpur Central Jn. - Tundla Jn. - TRR(P) - 2.900 Tkm	RRSK S.Fund	0.38 3.55
549	Kanpur - RURA - TRR (S) - 5.860 Tkm	RRSK S.Fund	0.54 5.07

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
550	Prayagraj-Kanpur:- TRR =3.3 km	RRSK	0.53
		S.Fund	3.94
551	Rura-Tundla- TRR(P) - 2.298 Tkm	RRSK	0.37
		S.Fund	2.74
552	Kanpur - Rura:- TRR (P) =3.191 km	RRSK	0.52
		S.Fund	3.81
553	Rura-Tundla:- TRR (P) =3.3 km	RRSK	0.53
		S.Fund	3.94
554	Bina Jn. - Virangana Lakshmibai Jhansi - TRR(P) - 27.211 Tkm	RRSK	3.55
		S.Fund	33.33
555	Virangana Lakshmibai Jhansi - Datia (DN) - TRR(P) - 4.929 Tkm	RRSK	0.64
		S.Fund	6.04
556	Gwalior Jn. - Dhaulpur (DN) - TRR(P) - 7.000 Tkm	RRSK	0.92
		S.Fund	8.57
557	Jhansi Jn. - Parauna - TRR(S) - 6.035 Tkm	RRSK	0.55
		S.Fund	5.23
558	Bina -Jhansi - TRR(P)- 2 Kms	RRSK	0.32
		S.Fund	2.39
559	Jhansi-Gwalior-TRR(P) 3.5 KM From km 1185.86 to km 1189.360 on DN Road	RRSK	4.74
560	Agra Cantt. - Dhaulpur (DN) - TSR(P) - 6.000 Tkm	R.	0.93
		RRSK	0.61
		S.Fund	5.76
561	Agra Cantt. - Dhaulpur (DN) - TSRP) - 13.205 Tkm	R.	2.04
		RRSK	1.35
		S.Fund	12.67
562	Mathura Jn. - Palwal (DN) - TSR(P) - 13.089 Tkm	R.	2.02
		RRSK	1.34
		S.Fund	12.56
563	Bhandai Yard -TSR(P) 3.636 KMs	R.	0.20
		RRSK	4.10
564	Jajau Yard -TSR(P) - 2.95 KMs	R.	0.16
		RRSK	0.34
		S.Fund	2.99
565	Kanpur Central Jn. - Rura (UP) - TSR(P) - 9.400 Tkm	R.	0.51
		RRSK	1.02
		S.Fund	9.59
566	Bina Jn. - Virangana Lakshmibai Jhansi - TSR(P) - 29.000 Tkm	R.	1.56
		RRSK	3.15
		S.Fund	29.60
567	MTJ-PWL :TBR -7.80 Kms	R.	1.69
		RRSK	0.30
		S.Fund	1.82

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
568	MTJ-PWL :TBR -7.935 Kms	R.	1.72
		RRSK	0.31
		S.Fund	1.86
569	Kanpur - Rura - TBR - 66.942 Tkm	R.	14.50
		RRSK	1.76
		S.Fund	16.49
570	Pt.Deen Dayal Upadhyaya - Prayagraj - TBR - 26.559 Tkm	R.	5.75
		RRSK	0.24
		S.Fund	7.00
571	Pt.Deen Dayal Upadhyaya Jn. - Prayagraj Jn. - TTR(TSR) - 39 sets (1:12 - 31 sets & 1:8.5 - 8 sets)	R.	0.23
		RRSK	0.40
		S.Fund	3.72
572	Prayagraj Jn. - Kanpur Central Jn. - TTR(TSR) - 53 sets (1:12 - 32 sets & 1:8.5 - 21 sets)	R.	0.31
		RRSK	0.52
		S.Fund	4.92
573	Naini Jn. - Manikpur Jn. - TTR(TWS) - 79 sets (1:12 - 76 sets & 1:8.5 - 3 sets) & TTR(WCMSC) - 79 sets (1:12 - 76 sets & 1:8.5 - 3 sets)	RRSK	1.20
		S.Fund	11.25
574	Rura - Tundla Jn. - TTR(TSR) - 35 sets (1:12 - 29 sets & 1:8.5 - 6 sets)	R.	0.20
		RRSK	0.22
		S.Fund	3.50
575	Bina Jn. - Virangana Lakshmibai Jhansi - TTR(TSR) - 35 sets (1:12 - 32 sets & 1:8.5 - 3 sets)	R.	0.20
		RRSK	0.36
		S.Fund	3.40
576	Agra Fort - Bandikui Jn. - Improved SEJ - 74 Nos.	RRSK	0.41
		S.Fund	3.83
577	Agra Fort - Bandikui Jn. - TBR - 23.306 Tkm (Loop Lines) & TBR(Turn/outs) - 47 sets (1:12)	R.	5.89
		RRSK	0.66
		S.Fund	6.14
578	Idgah - Bayana Jn. (SL) - TBR - 12.154 Tkm	R.	2.63
		RRSK	0.32
		S.Fund	2.99
579	Mathura Jn. - Palwal - TFR(Rubber Pad only) - 38.271 Tkm	RRSK	0.25
		S.Fund	2.29
580	Agra Fort - Bandikui Jn. - TTR(TWS) - 55 sets (1:12)	RRSK	0.57
		S.Fund	5.40
581	Improvement to various yards in MTJ-PWL section under ADEN-I/MTJ (8 Yards)	R.	3.29
		S.Fund	27.45
582	Improvement to various yards in IDH-BKI section under ADEN-Line (14 Yards)	S.Fund	17.99
583	Improvement to various yards in AGC-DHO and BHA-ETW sections under ADEN-DHO (08 Yards)	R.	3.37
		S.Fund	19.81
584	Improvement of various Yard (03 Nos.) in JAB-TDL section under ADEN-HQ, Agra	R.	0.25
		S.Fund	6.70

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
585	Improvement to various yards in IDH-BXN section under ADEN-Line (07 Yards)	R. S.Fund	0.61 33.82
586	Improvement of various Yard (02 Nos.) in AGC-BFP section under ADEN-HQ,Agra	R. S.Fund	1.07 17.69
587	Improvement of various Yard (02 Nos.) in JAB-BXN section under ADEN-HQ,Agra	R. S.Fund	0.91 13.29
588	Rehabilitation of weak formation by providing Biaxial Geo-grid and Woven Geotextile at various locations BHA-ETW section.	R. RRSK	1.73 3.22
589	Pt.Deen Dayal Upadhyaya Jn. - Prayagraj Jn. (UP) - TFR - 26.000 Tkm	RRSK S.Fund	0.37 3.47
590	Rura - Tundla Jn. - TFR - 24.153 Tkm	RRSK S.Fund	0.35 3.22
591	Kanpur Central Jn. - Rura - TFR - 26.036 Tkm	RRSK S.Fund	0.37 3.47
592	CAR-CPU : - Removal of Over burden material (Earth/Rock) from deep cutting locations for better slope stability (short term measures)	RRSK S.Fund	0.08 3.31
593	Etawah - Mainpuri :- Cess repair work 16 KM	RRSK	4.42
594	Kanpur Central Jn. - Parauna (DN) - TFR - 18.100 Tkm	RRSK S.Fund	0.26 2.41
595	Virangana Lakshmibai Jhansi - Gwalior - TBSR(H-Beam) - 1677 Nos.	RRSK S.Fund	0.61 5.65
596	Birlanagar - Udi Mor Jn. - Cess Repair - 31.600 Tkm	RRSK S.Fund	0.84 7.89
597	Bina Jn. - Virangana Lakshmibai Jhansi - TFR - 86.260 Tkm	RRSK S.Fund	1.22 11.51
598	Hetampur - Dhaulpur - Cess widening and slope protection work - 4.700 Tkm	RRSK S.Fund	3.86 36.24
599	Jhansi Division- Yard Improvement in Jhansi-Parauna section.(8 Yards)	R. S.Fund	3.15 31.92
600	Improvement of various yards in BINA-VGLJ section under ADEN LAR (17 yards)	R. S.Fund	5.45 31.90
601	JHANSI DIVISION - Yard improvement under ADEN/BNDA (23 Yards)	R. S.Fund	2.43 26.18
602	Jhansi Division- Various yard Improvement in under ADEN CNB(15yards)	R. S.Fund	1.14 23.13
603	JHANSI DIVISION - YARD IMPROVEMENT under ADEN/ MBA (21 yards)	R. S.Fund	5.32 33.70
604	Provision of Ballast siding at Anantpeth yard.	RRSK S.Fund	0.48 4.39
605	Construction of Track Machine stabling Sidings in Gwalior-Dhoulpur & Birlanagar-Etawah sections of Jhansi Division.	R. RRSK	0.05 4.77

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
606	Jhansi-Bina and Parauna-Kanpur -Construction of Track Machine stabling Sidings	R. RRSK	0.04 3.67
607	Jhansi-Khairar, Khairar-Bhimsen and Mahoba-Khajuraho section -Construction of Track Machine Siding	R. RRSK	0.04 4.17
608	JHANSI-KHAIRAR - CTR(P) 1.00 KM -MATAUNDH YARD MAIN LINE & TBTR=240 Nos. replacement of channel sleepers with H-beam on 1386/1 bridge	R. RRSK S.Fund	0.05 1.11 2.16
BRIDGE WORKS, TUNNEL WORKS AND APPROACHES			
609	Agra Fort-Yamuna Bridge - Regirdering (bridge No.167)	DRF RRSK	35.64 0.37
610	Allahabad-Khaga - Rehabilitation by box girder in track circuited area (bridge No.29 & 31)	DRF RRSK	2.98 3.13
611	Mughalsarai-Allahabad - Strengthening of arch & sub-structure by reinforced concrete cement box (bridge No.486)	DF(4) RRSK	1.69 4.26
612	Kanpur-Allahabad - Repl of old slabs (bridge No.61, 65 & 115) & rebuilding by RCC (bridge No.135, 33, 44, 48 & 57(Arch)	DRF EBR(S) RRSK	3.60 0.10 4.83
613	Agra Cantt-Palwal - Repl of bridges to span 6.10 m by RCC/PSC slab	DRF EBR(S) RRSK	2.23 0.04 3.68
614	Agra Divn. - Repl of steel girders up to 9.14 m span by RCC/PSC slab (15 Nos)	DRF EBR(S) RRSK	2.55 2.35 9.81
615	Jhansi-Kanpur - Repl of girder with open wave girder span (bridge No.1202/2)	EBR(S) RRSK	3.00 14.29
616	Kanpur-Rura - Repl of arch/slab bridges having span less than 1 m with RCC box (7 bridges)	RRSK	3.64
617	Agra Cantt - Procurement, fabrication, assembling, erection and repl (Bridge No.74 & 95)	EBR(S) RRSK	3.06 11.89
618	Dholpur-Agra Cantt. - Procurement, fabrication, assembling,erection and repl (Bridge No.1314/1 & 1331/1)	EBR(S) RRSK	3.07 11.16
619	Jhansi-Dholpur - Regirdering (Bridge No.1251/1)	RRSK	6.42
620	Jhansi-Dholpur - Regirdering (Bridge No.1258/1)	EBR(S) RRSK	0.46 7.91
621	Jhansi-Dholpur - Regirdering (Bridge No.1267/1)	EBR(S) RRSK	0.44 6.64
622	Kanpur-Rura : Replacement of arch / slab bridges having span up to 9.10 m with RCC box.	RRSK	10.71
623	Replacement of deck plates with its memeber of Br. No. 30 (Yamuna) UP &DN line between Naini-Allahabad stations.	RRSK	19.79
624	Jhansi Div. Provision of pedestrian pathway to various major plate girder bridges.	RRSK	10.65

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
625	STLI-DHO Section :- Heavy repairs of IMP bridge(Chambal bridge) No.1282/1 UP & DN at km 1282-26-1283/42	RRSK	6.12
626	Bina-Jhansi- section Rehabilitation of various stone slab bridges of span < 2.00 M under jurisdiction of ADEN/LAR Jurisdiction.	RRSK	6.14
627	Bina-Sithauli :Replacement of guard rails at different bridges under ADEN /LAR & ADEN/L/JHS Jurisdiction.	RRSK	5.08
628	AGC - RKM -Replacement of old span culvert no. 1344/1 by RCC box culvert at Km 1344/14-16 Chhaua Nagla area.	RRSK	3.44
629	Chunar - Chopan : Replacement of arch / slab bridges having span up to 9.10 m with RCC box.	RRSK	11.95
630	Kanpur central-Rura-Kanpur-Rura : Replacement of RIVT plate girder bridge No. 267 UP & DN by slab at km 1025/21-23 in Kanpur-Rura section	RRSK	4.45
631	Prayagraj-Kanpur: Improvement and repair of bridges in Prayagraj-Kanpur section.	RRSK	2.60
632	Manikpur-Naini : Strengthening of Arch bridge No. 1301/1 span 10 x 6.10 M at km 1301/5-7.	RRSK	2.78
633	Chunar-Chopan:-Prov./Rais. of ballast/retaining wall ,strengthening by grouting & jacketing, stone pitching of various bridges & cutting approaches	RRSK	14.92
634	Prayagraj Division: Provision of Pathway and Man refuges on various bridges of Prayagraj division.	RRSK	6.33
635	Aligarh-Ghaziabad: Improvement to the bridges in the Aligarh sub division to comply the notes taken in annual bridge inspection.	RRSK	3.10
636	Prayagraj-Dindayal Upadhyay : Bridge Nos 479 UP (7x18.30m) at Km 701/2-702/5 between Chunar-Kailahat station of Prayagraj division.	RRSK	5.13
637	Regirdering Bridge Nos 479 DN (7x18.30m) at Km 701/2-702/5 between Chunar-Kailahat station of Prayagraj division.	RRSK	5.13
638	Rehabilitation of Bridge No. 29, at km : 820/20-22 by construction of R.C.C box in mid three (03) span in Deen Dayal Upadhyaya-Prayagraj section.	RRSK	7.47
639	Chunar-Chopan- Regirdering of Major Bridges in Chunar-Chopan section of Prayagraj division.	RRSK	7.05
640	Prayagraj~~Instrumentation of Important Bridge in Prayagraj division more than 80 years old.	RRSK	6.39
641	Jhansi- Manikpur section-Proposed strengthening of bridge approaches of Important bridges and rehabilitation to the under water bridge structures.	RRSK	5.51
642	Jhansi Division-Rehabilitation of old small span arch bridges no. 1172/1,1276/3,1278/1,1281/1 ,1311/2, 1335/1 by construction of RCC Box.	RRSK	10.43
643	Jhansi-Bina-Bina-Repairs to floor system of important Br No.1086/1 DN Rd (Betwa Bridge) on Jhansi-Bina section	RRSK	4.36
644	Jhansi-Dholpur Jn.-Repairs to Floor system including metalizing of important Br No. 1282/1 Dn Road	RRSK	8.44
645	Tundla-Aligarh:Repairs to bridges flooring, drop wall, curtain wall, toe wall, grouting & inspection steps on bridge no.89,90,96,103,104,110 & 118	RRSK	2.80
646	Aligarh-Harduananj of NCR- Rebuilding/Strengthening of bridges on DFC feeder route for 25 Tonne axle load with 100 kmph speed under Mission 3000 MT	RRSK	5.36
647	Tundla - Ghaziabad:-Re-girdering of bridge no.207 Up & DN (2x12.20M) in Tundla-Ghaziabad section.	RRSK	3.20
648	Bhandai-Etawah: Provision of side Pathway & Inspection Cradle of Important Br No-1333/2 of AGC Division.	RRSK	3.27

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
649	Agra Cantt-Dholpur Jn.- Repairs to various Bridges, flooring, drop wall, Curtain wall, Toe walls, pitching, Grouting, earthwork & approaches etc.	RRSK	2.93
650	Agra Fort – Tundla: Structural repairs of Yamuna bridge no. 162 for 16x40.54m. Spans.	RRSK	3.82
651	Shikohabad-Farrukhabad- Regirdering of Bridge No. 136 (10x18.30M) in Shikohabad-Farrukhabad section.	RRSK	9.28
652	Chunar-Chopan:- Replacement of existing steel girder with new steel girders on Bridge No. 403 (2x12.20+1x18.30M).	RRSK	2.81
653	Chunar-Chopan: Replacement of existing steel girder with new steel girders on Bridge No. 35 (1x15.24M), 81 (1x18.30M) & 407 RUB (1x13.30M).	RRSK	2.89
654	Chunar-Chopan: Replacement of existing steel girders by PSC Slab on Bridge No. 131 (4 x 9.15m + 1 x 18.30m).	RRSK	3.07
655	Chunar-Chopan Section- Replacement of existing steel girder with new steel girders on Bridge No. 2 (2x18.30M) & Br. No. 28 (2x15.24M).	RRSK	2.82
656	Chunar-Chopan- Strengthening & Metalizing of Bridge No. 399 (Span No.- 1 to 8).	RRSK	3.06
657	Chunar-Chopan Section:-Strengthening of Bridge No. 434, 435-A and 411.	RRSK	2.92
658	Jhansi-Bina: Re-girdering of Br. No.977/1 UP & DN (1 X 18.30 M) of Jhansi-Bina section of Jhansi Division.	RRSK	3.59
659	Naini-Manikpur:- Strengthening of bridge no. 1272/2, 1274/2, 1288/1 & 1292/1 in Naini-Manikpur section.	RRSK S.Fund	1.56 1.56
660	Naini-Manikpur:- Replacement of stone slab bridges by RCC Box for (06 nos) bridges & other connected works etc.	RRSK	2.87
661	Idgah-Bandikui:Improvement to bridges no. 17, 63, 65 & 95 & other bridges with drop/curtain/retaining wall, pitching and grouting.	RRSK S.Fund	2.21 2.21
662	Agra Division-Provision of Ballast protection wall, Toe protection wall and Rehabilitation at the approaches of major bridges under ADEN/HQ/AGC.	RRSK S.Fund	1.30 1.26
663	Idgah-Bayana: Improvement to bridges no. 03, 74, 95 & 121 & other bridges with drop/curtain/ retaining wall, pitching & grouting.	RRSK S.Fund	1.65 1.66
664	Agra Division: Replacement of existing steel girder on Bridge No.3 in Agra - Tundla, 1436/2 DN, 1448/1, 1475/4 UP, 1475/4 DN in Agra-Palwal.	RRSK S.Fund	1.95 1.95
665	Prayagraj - Pd Deen Dayal Upadhyay Junction: Rehabilitation of bridge no. 487 at km. 707/23-25 by providing RCC box under arches of bridge.	RRSK S.Fund	2.26 2.26
666	Prayagraj-Kanpur central-Regirdering of Bridge No. 109DN (1x18.30M) & Br. No. 207 DN (3x15.26M).	RRSK S.Fund	1.79 1.79
667	Deen Dayal Upadhyay-Prayagraj ::-Strengthening by grouting & jacketing of bridge no. 479 km.701/25-702/5.	RRSK S.Fund	2.74 2.74
668	Deen Dayal Upadhyay :Proposed rebuilding of Br. No.25 at Km 816/17-19 in COI yard by micro tunneling system .	RRSK S.Fund	2.98 2.98
669	Kanpur -Tundla- Regirdering of Br. No. 278 (3rd line), 304 UP&DN, 312UP&DN, 86 DN, 176 DN & 42 UP&DN.	RRSK S.Fund	6.74 6.74
670	Prayagraj-Deen Dayal Upadhyay: Regirdering of Bridge No. 05 DN Semi-Through OWG & Plate Girders by New steel girders at KM-792/12-24.	RRSK S.Fund	19.57 19.57

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
671	Prayagraj-Deen Dayal Upadhyay: Regirdering of Bridge No. 05 UP Semi-Through OWG & Plate Girders by New steel girders at KM-792/12-24.	RRSK	19.55
		S.Fund	19.55
672	Virangana Lakshmibai-Kanpur: Rebuilding of minor bridges in Tilaunchi-Govindpuri sec.of DFC feeder route by RCC Box under Mission 3000 MT	RRSK	15.44
		S.Fund	2.75
673	Parichha-Kanpur: Regirdering of Br No. 1301/1 DN & Br No.1340/4 DN on DFC Feeder Route for 25T Axle Load with100 Kmph speed under Mission 3000 MT.	RRSK	6.27
		S.Fund	1.57
674	Virangana Lakshmibai--Kanpur: Rehabilitation of arch bridges by interning & jacketing / rebuilding by RCC box under Mission 3000 MT	RRSK	4.03
		S.Fund	1.01
675	Virangana Lakshmibai- Kanpur : Rebuilding of minor bridges of Ait-Tilaunchi section of DFC feeder route by RCC Box under Mission 3000 MT.	RRSK	19.55
		S.Fund	3.50
676	Virangana Lakshmibai- Kanpur :Rebuilding of minor bridges of DFC feeder route by RCC Box under Mission 3000 MT.	RRSK	13.23
		S.Fund	2.39
677	Parichha-Kanpur: Regirdering of Br No. 1239/1 DN & 1325/1 DN on DFC Feeder Route for running of 25T Axle Load with100 Kmph under Mission 3000 MT.	RRSK	6.02
		S.Fund	1.51
678	Paricha-Kanpur: Rebuilding of Br No. 1153/2 UP(1x36.58) on DFC Feeder route for 25T with 100 kmph speed under Mission 3000 MT.	RRSK	12.55
		S.Fund	3.14
679	Virangana Laxmibai-Manikpur: Repair and metalizing to floor system of Important girder bridge No. 1141/1,1316/1 and other steel structure	RRSK	1.99
		S.Fund	1.99
680	Virangana Laxmibai-Kanpur:Repair and metalizing to floor system of Important Triangulated girder Bridge No. 1275/1 DN and other steel structure.	RRSK	1.97
		S.Fund	1.97
681	Bina-Dhaulpur: Repair and metalizing to floor system of Imp. Girder Br No.1006/1 UP& DN ,1251/1 UP,1258/1 UP,1267/1 UP,1231/2 UP & DN, 1282/2UP.	RRSK	2.14
		S.Fund	2.14
682	Virangana Laxmibai-Dhaulpur: Strengthening and jacketing of sub-structure for various bridges 1251/1, 1258/1, 1267/1, 1105/1 and 1034/1.	RRSK	3.33
		S.Fund	3.33
683	Provision of inspection pathway, Ladders & inspection cradle for Inspection of bearing of PSC girder bridges at Mahoba-Khajuraho-Lalitpur(40 Br.)	RRSK	2.88
684	DDU-PRYJ:-Replacement of defective precast RCC slab by PSC/RCC slab of bridges & improvement of wing wall, abutment, bed block etc. under ADEN/MZP.	RRSK	6.46
		S.Fund	4.30
685	Replacement of stone slab bridges 18 Nos. by RCC/PSC slab/box bridges under jurisdiction of Sr. DEN/II/Agra.	RRSK	5.38
		S.Fund	3.59
686	Sithauli-Dholpur:Rebuilding / Replacement of Stone Slab bridges by RCC Box / Slab.	RRSK	14.11
		S.Fund	9.40
687	Jhansi-Sithauli - Rebuilding / Replacement of Stone Slab bridges by RCC Box / Slab.	RRSK	15.22
		S.Fund	10.14
688	BINA-VGLJ Section- Rebuilding / Replacement of various Stone Slab bridges by RCC Box / Slab under Jurisdiction of ADEN/LAR.	RRSK	5.32
		S.Fund	5.32
SIGNALLING AND TELECOMMUNICATION			
689	Mathura-Kosi - Repl of signalling gears & cables of automatic section	EBR(S)	7.13
		RRSK	39.84
690	Kosikalan-Palwal - Repl. of signaling gears & cables of automatic section	RRSK	28.11

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
691	Jhansi (A & B, goods cabins 1,2 3 & F-Cabins) - Repl. of lever frames & signalling gears of by panel / solid state interlocking	DRF RRSK	0.76 27.03
692	Jhansi-Dhaulpur - Reliability Improvement of signalling gears of old intermediate block signalling (14 IBS)	EBR(S) RRSK	0.10 19.96
693	Dholpur - Mathura : Section :Provision of Multi section digital axle counter for Dual Detection at 10 stations over Agra Division.	RRSK	13.20
694	Raja ki mandi~~AGRA DIVISION: Provision of Multi Section Digital Axle Counter at important stations with water logging	RRSK	12.00
695	Mathura - PALWAL Section :Provision of Multi section digital axle counter for Dual Detection at 7 stations over Agra Division.	RRSK	15.00
696	Mughalsarai-Ghaziabad:Provision of air conditioning in Relay rooms of stations on 'A' route of Allahabad division.	RRSK	6.00
697	Kotra(Exc.)-Dhoulpur(Exc.) :-Provision of Dual Detection of Track circuit with axle counter in Kotra(Exc.)-Dhoulpur(Exc.) section over Jhansi Div.	RRSK	28.45
698	MUGHALSARAI-Ghaziabad- Replacement of copper cable with OFC between OFC hut to TSS, FP, SP and SSP over Allahabad division.	RRSK	6.77
699	Provision of dual detection using MSDAC for balance track in Kanpur station of Prayagraj Division of North Central Railway.	RRSK	15.71
700	Provision of connecting OFC Between OFC hut to STN, IBH, RH/LC gate of Agra division	RRSK	6.72
701	Provision of Automatic Fire detection and Alarm System for signalling installation at balance stations in DDU-GZB section over Prayagraj Division.	RRSK	8.36
702	Provision of Automatic Fire Detection and Alarm System at various Stations, IBH and Telecom equipments installed over Jhansi division.	RRSK	6.85
703	Kanchausi~~Tundla~~Replacement of Overaged AFTCs with MSDAC in KNS - TDL in Eight block sections of Prayagraj division of North Central Railway.	RRSK	37.05
704	Panki Dham~~Kanchausi~~Replacement of Overaged AFTCs with MSDAC in PNKD-KNS in Six block sections of Prayagraj division of North Central Railway.	RRSK	35.05
705	Provision of Multiprotocol Level Switching/Internet Protocol based Technology over NCR.	Cap.	41.93
706	Provision of VoIP Based Control Communication Over NCR	Cap.	7.79
707	Provision of SIP based IP Server Exchange over NCR	Cap.	7.20
708	Provision of online monitoring of telecom assets including spectrum management over Indian Railways (Umbrella Work 2022-23)	RRSK	12.93
709	Agra fort~~Tundla~~Provision of ABS on AF-JAB-TDL section (Freight dense HUN routes identified under Mission 3000 MT) on NC Railway.	Cap.	42.40
710	Provision of Axle counters for unsafe rusty rail siding and rusty track circuits (95 Nos) over Agra division.	Cap.	12.56
711	Augmentation of Power supply at stns (4 Nos) & reliability improvement works by shifting of S&T cables in CHJ-PWL section of Agra Division.	RRSK	8.26
712	Replacement of Audio Frequency Track Circuits(AFTCs) with MSDAC in Sarai Bhopat-Tundla Junction at remaining block sections of Prayagraj division.	Cap.	40.83
713	Replacement of Audio Frequency Track Circuits(AFTCs) with MSDAC in Tundla (TDL) to Aligarh (ALJN), 10 block sections of Prayagraj division.	Cap.	43.57
714	Provision of MSDAC in flood prone Stations Aligarh (ALJN) and Khurja (KRJ) of Prayagraj Division.	Cap.	22.15

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
715	Provision of MSDAC in flood prone Stations at Phaphund (PHD), Bharthana (BNT), Achhalda (ULD) and GMC-PNKD section of Prayagraj Division.	Cap.	15.64
716	Provision of MSDAC in flood prone Stations at Shankargarh (SRJ), Manikpur (MKP), Iradatganj (IDGJ) of Prayagraj Division.	RRSK	12.57
717	Power supply Augmentation for Signalling equipment's installed at stations/LSCs/RHs in Pt. Deen Dayal Upadhyay-Ghaziabad sections over PRYJ Division.	RRSK	10.22
718	Augmentation of existing datalogger installed at stations and RH/LSCs in Kanpur-Ghaziabad sections (stations/60 and LSCs/90) of Prayagraj Division.	RRSK	3.67
719	Provision of Dual detection with MSDAC in parallel of existing AFTC in Fatehpur- Kanpur (FTP-CNB) 11 block sections of Prayagraj division.	RRSK	43.17
720	Replacement of overaged Embedded Industrial Grade PC,monitor and Power supply augmentation for Optg.VDU as per RDSO guideline/TAN in PRYJ-GZB section	RRSK	14.35
721	Interfacing of COA with CTC in CNB-GZB section of PRYJ Division.	RRSK	6.49
722	Replacement of existing Panel Interlocking by Electronic Interlocking system of CPA Station (Kanpur Anwarganj) of Prayagraj Division.	RRSK	15.89
723	Augmentation of existing datalogger installed at stations and RHs in DDU-CNB sections of Prayagraj Division.	Cap. RRSK	1.00 1.58
724	Replacement of overaged secondary cells of Integrated Power Supply (IPS)/Track circuits and augmentation of power supply installed over Jhansi div.	RRSK	7.21
725	Provision of Dual Detection of Track circuit with axle counter on UP/DN main line from VGLJ to BINA section of Jhansi division (17 stations).	Cap.	26.03
726	Provision of OFC for standby block working in long block sections in LAR-KURJ section and MBA-KURJ section of Jhansi division.	RRSK	7.55
727	Replacement of overaged RRI at Gwalior station of Jhansi division	RRSK	40.15
728	Provision of Long term evaluation system in Chunar -Chopan section of prayagraj division of NCR.	RRSK	32.09
729	Provision of S&T items for Kumbh Mela 25 at Prayagraj station, Sangam area and other important locations of Prayagraj Division.	Cap. RRSK	1.00 1.63
730	Patch repairing of defective 6 quad cable in GWL-BIX section of Jhansi division.	RRSK	2.63
731	Construction of new Signaling depot of SSE/Sig/Agra with all infrastructure facilities at Agra Cantt of Agra Division.	Cap. RRSK	2.10 0.83
732	Construction of new Telecom depot of SSE/Tele/Agra with all infrastructure facilities at Agra Cantt of Agra Division.	Cap. RRSK	2.10 0.85
733	Jeonathpur~Provision of MSDAC in JEP yard (due to interchange point in division).	RRSK	2.51
734	Prempur~Saiyad sarawan~Ring supply provision as per SEM-16.6.1 AND Drg.No.15-D9 at 16 stations in PMPR-SYWN section(excl.SYWN,MNJ,BDNP,ASCE,SNIE,FYZ)	RRSK	2.73
735	Replacement of wornout Class-A & B SPD & provision of Class-C SPD for DCTC at Feed & relay and Replacement of defective Earthings in SrDSTE/ALJN.	RRSK	2.77
736	OFC based networking for centralized monitoring of vital safety assets for improving and upgrading at remaining locations of Jhansi.	RRSK	4.71
737	Provision of multi utility displays at different stations of Agra Division.	RRSK	2.71

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
738	Shikohabad~~Farrukhabad~~Provision of OFC in SKB-FBD section of Sr.DSTE/ALJN on additional account for the provision of protection path.	RRSK	3.78
ELECTRIFICATION PROJECTS			
739	Electrification of Non- electrified sidings of Prayagraj Division(NCR)	Cap.	20.38
OTHER ELECTRICAL WORKS, INCL TRD			
740	Dadri-Mehrawal - Strengthening & upgradation of 132 kv double circuit wolf conductor transmission line by panther conductors on single circuit between Dadri/GSS to Mehrawal/TSS (Phase I)	DRF	5.00
		EBR(S)	0.03
		RRSK	10.04
741	Juhi Kanpur - Provision of 33 KV Sub station	DF(1)	15.63
		RRSK	3.12
742	Mugalsarai-Ghaziabad-Repl.of Rusty Cantilever in 25 KV OHE	DRF	0.00
		EBR(S)	2.17
		RRSK	5.68
743	Mughalsarai-Ghaziabad-Allahabad Div- Repl.of old stay, bracket and 9 Tonne Insulators on 25 KV OHE	DRF	0.00
		EBR(S)	8.17
		RRSK	21.15
744	North Central Railway - Provision of escalators at platforms (29 Nos) (PB#594/2019-20/CR)	EBR(S)	0.51
		RRSK	28.49
745	Mugalsarai-Ghaziabad - Stengthening & replacement/upgradation of 132 kv double circuit conductor transmission line by Panther conductors	RRSK	29.72
746	Pd Deen Dayal Upadhyay Junction - Ghaziabad~~ Prayagraj Division: Replacement of weak Catenary wire to improve reliability of 25 KV OHE	RRSK	6.83
747	JHS TRD- Shifting of existing IOL on main running lines after the stop signals ((to maintain adequate distance of 120 mtr)	RRSK	4.33
748	Prayagraj Division: Augmentation and Construction of new 8 wheeler Tower wagon sheds in place of 4 Wheeler tower wagon shed in CNB-GZB	Cap.	2.66
749	Replacement of 25KV OHE Old Porcelain type Stay, Bracket, 9-Tonne/Bar Insulators in BINA-DHO section of Jhansi Division	RRSK	4.23
750	Improvement of power factor with provision of capacitor bank for power supply systems over Agra division.	Cap.	2.81
751	Augmentation of Substation of DRM office, Agra Cantt	Cap.	2.64
752	Provision of station and platform indication boards over the PRYJ division and other lighting developments works at PCOI station.	Cap.	1.97
		DF(3)	1.00
753	Augmentation and improvement in lighting and other misc items for Kumbh-2025. (Phase-I)	Cap.	1.70
		DF(3)	1.00
754	Replacement of old AC and conventional fan by Energy efficient AC and BLDC fan in Jhansi division.	Cap.	1.82
		DRF	0.80
755	Agra Division: Mathura - Alwar - Provision of second circuit of Transmission Line to RAH & DEEG TSS from RAH & DEEG GSS respectively	Cap.	3.66
756	Agra division: Idgah - Bandikui - Provision of second circuit of Transmission Line to GOS TSS from Kherli GSS & AH TSS from Dabli GSS	Cap.	6.83
757	Agra cantt~~Palwal~~Agra division: Replacement of worn out rusty catenary wire over Agra division Phase II	RRSK	4.00
758	Agra cantt~~Mathura~~Conversion of Tramway type OHE to Conventional OHE under Agra Division	RRSK	5.38

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
759	Shifting of existing Insulated Overlaps from existing location after the stop signal location (to maintain adequate distance of 120 m)	RRSK	8.45
760	Replacement of Circuit Breakers, CT, PT, CVT and other associated works on condition basis for reliability of power supply of 220/132kV GSS	Cap.	9.00
761	Pd Deen Dayal Upadhyay Junction~~Ghaziabad~~Prayagraj Division: Replacement of Contact wire due to less dia	RRSK	5.42
762	JHS Div:Replacement of various PSI equipments on overaged and condition basis alongwith other associated works in various switching station	RRSK	6.11
763	OHE Modification to provide PTFE neutral section in place of Insulated overlap (IOL) at Datia and Gwalior TSS in BINA-DHO section of Jhansi Division	RRSK	7.47
764	Replacement of rusty cantilevers in Jhansi division	RRSK	2.70
765	Provision of additional 132kV Transmission Line circuit at MLAR and BIX TSS alongwith other associated works in Jhansi Division	Cap.	7.32
766	Augmentation of Contact wire in DUA-JLN (DN M/L) and DWA-LAR (UP M/L) section of VGLJ-BINA section of Jhansi division (Phase-I)	Cap.	2.50
		DF(3)	0.04
		RRSK	0.41
767	Provision of 3 MWp Solar Plant in Agra Division.	Cap.	18.79
768	Provison of 2.5 MWp Solar Power Plant over the Prayagraj Division.	Cap.	14.31
769	Prayagraj Division : Provison of 4.5 MWp Solar Power Plant over the Prayagraj Division.	Cap.	25.39
770	Prayagraj Division : Provison of 1 MWp Solar Power Plant over the Prayagraj Division.	Cap.	5.83
771	JHANSI ELG : Supply and installation of on grid SPV plant capacity of 2 MWp in Jhansi division.	Cap.	13.49
772	JHS ELG : Provision of on grid SPV plant having 5 MWp capacity in Jhansi division.	Cap.	33.46
773	Agra Division:To replace the Large Span wire over Agra Division	RRSK	2.66
774	Agra division: Replacement of worn out catenary wire over Agra division Phase III	RRSK	6.12
775	Replacement of Contact wire having Brazing joint by joint less contact wire over MTJ - PWL & IDH - TDL Sections of Agra Division (Phase I)	RRSK	9.78
776	Replacement of Contact wire having Brazing joint by joint less contact wire over MTJ - DHO & IDH - BXN Sections of Agra Division (Phase I)	RRSK	9.30
777	Improvements to existing OHE by elimination of worn out contact wire over Prayagraj Division.	RRSK	5.99
778	Augmentation of Contact wire in VGLJ (Excl.)-BINA (Excl.) section of Jhansi division (Phase-II)	RRSK	14.01
779	Augmentation of Contact wire in VGLJ (Excl.)-BINA (Excl.) section of Jhansi division (Phase-III)	RRSK	15.39
780	Replacement of large Span wire with Catenary & Contact wire for reliability of 25kV OHE in Jhansi Division	RRSK	8.48
WORKSHOPS INCLUDING PRODUCTION UNITS			
781	Mathura - Rake maintenance & train preparation facilities for coaching trains	DF(3)	9.74
		RRSK	2.90
782	Kanpur (Traction Motor Shed) - Extension of shed for rewinding of 3-phase traction motors of electric locomotives	DF(3)	12.40
		RRSK	1.93

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
783	Allahabad - Repl of washing pit by 2 washing pits (good shed-1, Jasra & Naini)	DRF	16.56
		RRSK	7.63
784	Subedarganj - Provision of washing pit lines of 26-coachlength each (2 Nos) with one stabling line of equal length	DF(1)	35.18
		RRSK	1.50
785	Jhansi - Extn of routine overhauling shed at repair depot	Cap.	3.65
		EBR(S)	0.33
786	Jhansi, Kanpur & Agra - Provision of track machine satellite depot	DF(3)	3.17
		RRSK	3.21
787	Allahabad - Development of intermediate overhauling shed cum sick line (Phase-2)	DF(3)	6.49
		RRSK	4.28
788	Allahabad Division - Upgradation of super fast washing line coaching pit line	DF(3)	0.36
		RRSK	4.71
789	Kanpur central~~Kanpur-Up-gradation of new coaching complex for high speed rolling stock maintenance	RRSK	6.22
790	Manikpur~~Ghaziabad~~Allahabad Division-Up-gradation of rolling in examination facilities on ALD Division	RRSK	2.60
791	Jhansi Workshop: - Up-gradation of Airbrake Facilities in wagon repair workshop Jhansi.	Cap.	3.56
792	Kanpur central~~Up-gradation& Augmentation of Electric Locomotive of ELS/CNB for maintenance facilities	Cap.	12.02
793	Allahabad~~Tundla~~Development of mandatory facilities for Disaster Management Assets at ALD & TDL.	Cap.	3.14
794	Subedarganj~~Construction of cleaning, camping coach & POH shed, store ward and calibration track with inspection pit at CPOH shop	Cap.	13.40
795	Gwalior~~Augmentation of Coaching Stock Maintenance Facilities in Coach Care Centre, Gwalior	Cap.	3.55
796	Augmentation of Coaching Stock Maintenance Facilities in Coach Care Centre, Jhansi	Cap.	4.12
797	Jhansi~~Jhansi~~Diesel Loco Shed, Jhansi - Creation of infrastructure and test setup at Diesel Shed, for homing of electric locomotives.	Cap.	5.42
798	Jhansi~Up-gradation and augmentation of Electric & Diesel Locomotive maintenance and production facilities.	Cap.	9.30
799	Up-gradation and augmentation of Electric & Diesel Locomotive maintenance and production facilities(Phase-II).	Cap.	8.55
800	Jhansi~~Jhansi~~Jhansi Workshop: - Replacement of AC/GI Sheets, window and Repair of Flooring and road in GSD Jhansi.	DRF	4.73
801	Jhansi Workshop: - Construction of New additional two bays adjoining with present NTWS Shed.	Cap.	14.66
802	Upgradation/ augmentation of electric locomotive maintenance facilities at ELS/CNB(Phase-II)	Cap.	8.86
803	Prayagraj~~Kanpur central~~Up-gradation of infrastructural facilities in coaching yard at Prayagraj and Kanpur Central stations	DRF	3.00
804	Prayagraj-Dismantling rehabilitation and construction of branch washing line 20 as per standard CAMTECH design with reduced catwalk size by 550m	Cap.	6.03
805	Provision of 750 Volt power supply for maintenance of HOG coaches in washing/sick lines at PRYJ and CNB.	Cap.	5.98

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
806	Jhansi division : Provision of 11/0.75 KV electric substations for 750V power supply for maintenance of HOG coaches at JHS, GWL & KURJ stations.	Cap.	3.85
807	CMLR Jhansi~~Infrastructure facilities for SS-2 (POH)Schedule of LHB Coaches	Cap.	24.50
808	CMLR~Jhansi:- Development Of new facilities for combined repair shop and Shed & pit for augmentation capacity of POH of AC coaches at CMLR workshop.	Cap.	6.42
809	Jhansi~~Jhansi~~Jhansi Workshop - Construction of road for Pocket Yard and Nagra Yard siding Cutting Yard inside wagon repair workshop Jhansi.	DRF	5.55
810	CMLR~~Infrastructure facilities required for POH of AC Coaches	Cap.	4.81
811	GSD/JHS- Construction of Material Storage Wards (01 No) facilities for Wagon/Coaching items with Heavy Duty Industrial Metal Racks in GSD/JHS.	Cap.	2.65
812	Virangana lakshmibai~~Demolition of existing Tin Shed and construction of new double floor building for diesel store depot at Diesel Loco Shed Jhansi	Cap.	3.19
813	Up gradation of facility of 3-phase electric locomotives at ELS/CNB : Phase-III	Cap.	21.85
814	Jhansi Workshop: - Augmentation of Wagon Maintenance facility in JHSW by improving Civil Engg. Infrastructure and capacity enhancement works	Cap.	31.21
815	Jhansi Workshop: - Laying of Paver Block both side of track in pocket yard and inside workshop in front of shed B in JHSW	Cap.	2.98
816	Baad~~Provision of steamcleaning & Master valve repair gantry at AGC end of existing ROH shed at TWD Baad	Cap.	6.45
817	Baad~~Development of sickline shed at existing steamcleaning area at TWD Baad.	Cap.	7.80
818	Provision of one washing pitline of 620 Metres length with one stabling line of equal length and service building at IDH.	Cap.	29.79
819	Virangana lakshmibai~~Augmentation of Freight maintenance facilities in VGLB	Cap.	3.97
820	Enhancement of Freight repair facilities at wagon Repair Depot Jhansi	Cap.	5.08
821	Renovation of Conference/Meeting Room with PA System and Construction of First floor for PPIO and SLAM Sever Room.	Cap.	2.55
822	Agra cantt~~Setting-up Electric Locomotive Trip Shed in Existing DEMU Car Shed at Agra Cantt.	Cap.	3.03
823	Jhansi Workshop: - Construction of boundary wall for extended Wagon Repair Workshop Jhansi.	Cap.	4.20
824	RCNK Jhansi: - Improvement of infrastructure facilities at RCNK Jhansi.	Cap.	6.19
825	Up gradation & modernization of infrastructure facilities along with 2nd entry gate in RSK/STLI.	Cap.	5.12
826	STC Jhansi: - Setting up of CoE for welding, including construction of Centre and supply of welding equipment & accessories along with other	Cap.	4.67
827	Upgradation of maintenance spares storage facilities at Tank wagon depot, Baad	Cap.	4.17
828	Advance inspection centre for inspection & maintenance activity of electric locomotives at ELS/CNB	Cap.	19.16
829	Prayagraj~~Advance Trip Maintenance Centre at Electric Trip shed, Prayagraj	Cap.	19.84
830	Kanpur central~~Advance Trip Maintenance Centre at Electric Trip shed, at CNB W/L & GMC area	Cap.	19.98
831	Development of additional infra structural facilities for maintenance of Vande Bharat train at NCC CNB and SFWL PRYJ	Cap.	4.29

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
832	Prayagraj~~Provision of concrete levelled track on Line No. 22, 23, 23A, 24 & 25 and 120m examination pit on Line No. 23A in PRYJ coaching yard	Cap.	4.19
833	Provision of New building for C&W at Superfast Washing Line on replacement of abandoned compressor room & S&T room along with safety works at SFWL.	Cap.	3.56
834	Provision of Catwalks on Line No. 01 & 02 in Diesel Loco Shed Jhansi.	Cap.	2.29
835	Sithouli~~Fatigue Testing facility of LHB Springs at RSK, Sithouli, Gwalior. To ensure quality of rail coach springs manufactured at RSK	Cap.	9.89
836	Upgradation/ Modernisation of C & M Lab for Testing of rolling stock springs at RSK/STLI	Cap.	7.13
STAFF WELFARE			
837	Aligarh - Reconstruction of quarters, type-I - 38 & type-II - 31 units	DRF	4.69
838	Kanpur - Repl. of quarters - 205 units (various types & colonies)	DRF	16.19
839	Mathura - Repl.of quarters, type-I - 100 & type-II - 20 units	DRF	7.50
840	Kanpur - Repl. of quarters, type-II - 100 & type-III - 10 units	DRF	15.54
841	Jhansi - Extension of seamless operation theatre complex	DF(2)	2.68
842	Kanpur - Type RB-II - 100 units in MTC colony	Cap.	17.83
		EBR(S)	0.17
843	Kanpur - Repl.of quarters, RB-II - 48, RB-III - 24, RB-IV - 20 & RB-V - 2 units in Junction North, Jamuniabagh & Janmashtmi colonies	DRF	16.64
844	Mathura - Achnera - Repl. of quarters, type-II - 59 units	DRF	8.90
845	Tundla - Aligarh - Repl. of quarters, type-II - 126 units	DRF	14.75
846	Jeonathpur, Ahraura, Chunar & Mirzapur - Repl. of quarters, type-I by type-II (148 units)	DRF	26.24
847	Allahabad - Kanpur Central - Repl. of quarters, type-II - 76 & type-III - 24 units (Rajapur colony & Traffic colony)	Cap.	12.60
		DRF	10.30
848	Idgah-Replacement of Bore well with pump house and pipe line to augment water supply in Idgah colony	DRF	2.96
849	Jhansi - 300 mm dia water pipeline from Lal Kurti to ground tank	DF(2)	3.55
850	Agra Division:- Replacement of old Type I Qtrs for track men into new type II (30 units) qtrs. in Idgah-Bayana sec.	DRF	4.62
851	Naini-Manikpur: Provision of 18 nos Type 2 staff quarters for gangman at Katiyadandi, Dabhaura & Majhihari stations under ADEN/NYN.	Cap.	2.52
852	PRYJ: Construction of 24 Nos new TYPE III quarters (G+2)at Malgodown colony colony.(BD LN.22023/LMB-I/9/81 dated 22.10.2024)	Cap.	0.10
		DRF	4.41
853	Kanpur central~~Re-wiring of 1400 Nos staff Quarters in CNB zone of Allahabad Division.	Cap.	2.09
		DRF	2.10
854	Allahabad~~ : Construction of 04 unit of Type V officer's quarter for officers of ALLAHABAD Division.	Cap.	3.19
855	JHS-Replacement of steel twin tank at TRS area and Dhyanchand tank at east colony	Cap.	0.45
		DRF	2.32
856	Subedarganj: Pro. of one additional room with toilet in 23 Nos.Type V quarter and one additional toilet in 06 Nos.Type V special Qtrs. in Railgaon.	Cap.	1.97
		DF(2)	2.24

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
857	Prayagraj Area: Upgradation of basic infrastructure with Electrical facilities in staff quarter under ADEN/HQ/II.(BD LN.22023/LMB-I/9/81 dated 22.10.2024)	Cap. DRF	1.90 0.88
858	Prayagraj – Kanpur : Construction of 06 nos. new Type – II & 03 nos. Type – III quarters between Prayagraj-Kanpur area. (BD LN.22023/LMB-I/9/81 dated 22.10.2024)	Cap. DRF	1.44 1.61
859	Pd.DeenDayal Upadhyay-Mughalsarai:-Construction of new 12 Unit new type II Quarters at Meja Road .(BD LN.22023/LMB-I/9/81 dated 22.10.2024)	Cap. DRF	1.45 2.33
860	Jigna: Construction of 11 Nos. new Type-II staff quarters at Jigna station.(BD LN.22023/LMB-I/9/81 dated 22.10.2024)	Cap. DRF	1.95 2.16
861	Prayagraj Area: Upgradation of Basic infrastructure with Electrical facilities in staff quarters ADEN/HQ-I. (BD LN.22023/LMB-I/9/81 dated 22.10.2024)	Cap. DF(2)	1.00 1.97
862	JHS-MBA section:- Augmentation of water supply by construction of 4 Nos of RCC OHT, for augmentation of watering facility at ORC, BWR, MRPR and RORA stations.(BD LN.22023/LMB-I/9/81 dated 22.10.2024)	Cap. DRF	1.00 2.12
863	JHS-MBA section:Augmentation of water Supply by Construction of RCC OHT, for augmentation of watering facility at TKA ,RNRD, SWC & BSZ.(BD LN.22023/LMB-I/9/81 dated 22.10.2024)	Cap. DRF	1.09 2.49
864	Manikpur :- Improvement of staff quarters & prevention of roof from leakage .	Cap. DF(2)	2.15 2.45
865	Re-wiring of staff Quarters under section of SSE/PS/PRYJ, TDL & ALJN.	Cap. DRF	2.48 2.49
866	Tundla- Ghaziabad:-Improvement of toilet & kitchen in type-II & type-III quarter including doors and windows.	Cap. DF(2)	1.33 1.80
867	Tundla-Ghaziabad: Construction of 12 nos New Type-II staff quarters between Tundla-Ghaziabad section.(BD LN.22023/LMB-I/9/81 dated 22.10.2024)	Cap. DRF	1.88 3.18
868	Prayagraj – Kanpur: Construction of 13 nos. New Type – II staff quarters at Kurastikalan station under ADEN/FTP.(BD LN.22023/LMB-I/9/81 dated 22.10.2024)	Cap. DRF	2.14 2.37
869	Prayagraj – Kanpur: Construction of 13 nos. new Type – II staff quarters at Bindki Road & Karbigwan station under ADEN/FTP.(BD LN.22023/LMB-I/9/81 dated 22.10.2024)	Cap. DRF	1.26 2.37
870	Prayagraj~ Improvement of Toilet, Bathroom and kitchen of Staff Quarters etc. in jurisdiction of DEN/E/PRYJ.	Cap. DF(2)	1.49 1.50
871	Mirzapur:-Construction of 5 units Type-III & 2 units Type-IV quarters.	Cap.	3.21
872	Subedarganj~~Provision of one additional room with toilet in 24 nos.Type V Duplex quarter in Railgaon colony.	Cap. DF(2)	1.87 2.05
873	Bijauli & Khajraha station : provision of 11 units type II & 2 units type III quarters in Bina - Jhansi section.(BD LN.22023/LMB-I/9/81 dated 22.10.2024)	Cap. DRF	1.00 2.25
874	Dhaura & Bijrautha station : provision of 10 units type II & 2 units type III quarters in Bina- Jhansi section.(BD LN.22023/LMB-I/9/81 dated 22.10.2024)	Cap. DRF	0.45 2.37
875	Improvement to sewerage & drainage system of various colonies i.e Traffic, Loco, Balaipur, Lalitpur, Malgodam, Naini & Cheoki colonies	Cap. DF(2)	2.40 2.45
876	Prayagraj:: Improvement & Upgradation of medical Private & General ward of Central hospital, NCR/PRYJ in connection with Kumbh Mela-2025.	Cap. DRF	1.10 2.10

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
877	Improvement of Staffs Quarters at Biwai, Kherli, Nadbai, Helak & Achhnera stations in Idgah-Bandikui section.	Cap. DF(2)	4.00 0.60
878	PRYJ~ Construction of 22 unit Type-III & 04 unit type-IV quarter in lieu of abandoned 22 unit type-II & 04 unit type-III quarter in Traffic colony	Cap. DRF	7.38 1.00
879	Virangana lakshmibai Jhansi~~Virangana lakshmibai~~Provision of Fencing gate in front of staff quarters in west colony Jhansi.	Cap. DF(2)	2.53 0.07
880	Improvement to water quality and to augment the water supply in various colonies of Agra area under Namami Gange Project.	Cap.	4.94
881	Kanpur central:- Construction of 3 nos new RCC OH tank in lieu of 3 nos. old Steel OH Tank (2 no. 50000 Gallon & 1 no. 100000 Gallon)	Cap.	3.26
882	Replacement of worn out pipeline at CNB Station & colony	Cap. DRF	2.50 0.20
883	Prayagraj~~Development of parking, circulating area, internal roads and other associated work in central hospital campus	Cap.	3.92
884	Virangana Laxmibai Jhansi-JHS (East)- Improvement to various staff amenities in Divisional Railway Hospital.	Cap.	4.98
885	Provision of new 08 Nos. Type-IV (G+1) Quarters for staffs at Agra Cantt.	Cap.	3.10
886	Kanpur central:- Construction of 18 units Type-II staff qtr. At Loco North in lieu of abandoned qtr. under ADEN/HQ-II/CNB	Cap. DRF	4.98 0.02
887	Provision of 3 unit Type-IV Qtr. at PNKD station and 1 each at BPU, MTO, RRH section under ADEN/L/CNB.	Cap.	3.50
888	Etawah - Construction of 04 units Type -III quarters & 03 units Type IV quarters under ADEN/ETW.	Cap.	3.14
889	Construction of 16 units Type II quarters at Parichha station under ADEN/HQ/I/JHS.	Cap.	2.97
890	Kanpur central~~Provision of 6 units Type-IV quarter in lieu of dismantled quarters at Loco North Railway colony under ADEN/HQ-II/CNB	Cap. DRF	3.49 0.01
891	Prayagraj~~Construction of 12 unit new (Stilt +3) Type-IV quarter Loco colony on replacement	Cap.	4.95
892	Prayagraj~~Construction of 12 unit (Stilt +3) new Type-IV quarter Loco colony	Cap.	4.95
893	Agra cantt~~Improvement of staff quarters with essential amenities with roads in South colony at Agra Cantt station.	Cap.	4.66
894	Improvement to infrastructure facilities along with widening of connecting approach roads in Railway hospital at Agra Cantt station.	Cap.	4.58
895	ADEN/Banda sub division:- Provision of re roofing of quarters with RCC slab/GI sheeting under ADEN/BANDA section.	Cap.	2.66
896	JHANSI ELG : Provision of electric re-wiring arrangement at Railway residential quarters over Jhansi division.	Cap.	3.06
CUSTOMER AMENITIES			
897	Allahabad Division - Minimum essential amenities	DF(1) S.Fund	13.48 0.90
898	Tundla - Augmentation of water supply by RCC overhead tanks (2 Nos), deep tubewells (4 Nos), pump house (4 Nos) & new pipeline from Yamuna bank	DF(1) S.Fund	4.75 0.80

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
899	Jhansi - Allahabad - Addl. platform and extension of existing platforms for 24 coaches trains	Cap. DF(1)	2.09 9.46
900	Allahabad - Repl of washable apron (platform No 3 & 4)	DRF S.Fund	4.46 22.00
901	Mahoba, Morena, Orai & Banda - Passenger ramps on foot over bridges	DF(1) RRSK	4.48 4.40
902	Kanpur Central:- Improvement of Platform surface, Platform shed & circulating area of city and cant side of Kanpur central station.	Cap.	11.86
903	Vrindavan Road, Ajhai & Chatta - Extension & raising of Platform from Medium level to High level, provision of Toilet block,Cop.	RRSK	13.54
904	Mathura-Alwar-Provision of FOB with ramp at Vahej station& raising of PF from ML to HL at Vahej,Deeg,Bedam,Brij Nagar,Govindgarh,Jadoli ka bas	RRSK	9.29
905	Goverdhan :-Development of Goverdhan station as Adarsh Station.	Cap.	2.61
906	Mathura~~ Mathura Jn:Raising of PF-7 from ML to HL with prov. of full COP & Toilet	RRSK	4.50
907	Tundla-Ghaziabad:-Provision/Extension/Raising of High level platform in Tundla- Ghaziabad section.	RRSK	17.77
908	Allahabad: Improvement of PF-7/8, resurfacing of PF 1, 2/3, 4/6, & replacement of leaky gutter on PF 1 & 2/3 etc	Cap.	7.00
909	Jhansi Division: Ext of PF for handling 24/26 coach trains, raising of PF to high level with PF shed at station as per attached list.	RRSK	36.84
910	Idgah- Bandikui and Idgah- Bayana section :- Provision of bore well to provide drinking water by pipeline .	Cap.	2.59
911	Agra fort~Tundla&Raja ki mandi-Yamuna Bridge ~Provision of FOB with ramp and raising of platform from RL/ML to high level at E category	RRSK	24.28
912	Idgah agra~~Kosi-kalan~~Idgah Agra & Kosikalan - Provision by 6 meter wide existing FOB with ramps at Idgah & Kosikalan stations .	RRSK	14.42
913	Idgah agra~~Bayana~~Provision of 3 meter wide FOB with ramp at 'NSG-6' category stations Pathauli, Mirhakur, Bansi paharpur and Bandh Bareta .	RRSK	11.57
914	Etawah: Provision of a new 6.1M wide FOB at Etawah station of Allahabad Division.	RRSK	14.94
915	Allahabad Division: Provision of 8 Nos Lifts at NSG2, NSG3 & pilgrim stations (Phaphund, Subedarganj, Chheoki and Allahabad.	RRSK	3.34
916	Khurja station: Provision of Foot Over Bridge (FOB) by 6.1M width by new FOB.	RRSK	5.83
917	Jhansi Division: Provision of First FOB with ramp at KRQ, DUA, ORC, BWR ,,KID, SPDM,KHU, & JHS.	RRSK	24.37
918	Agra Division-Mathura Jn.-Redevelopment of 2nd & 3rd entry.	Cap.	4.39
919	Agra Cantt:- Provision of IInd entry with circulating area, Booking office , toilet & approach road.	Cap.	5.83
920	Mirzapur - Provision of 2nd entry	Cap. DF(1)	6.80 12.33
921	Agra cantt~~Upgradation and Redevelopment of Agra Cantt station.	Cap.	14.95
922	Idgah-Bayana section-Prov.of 2nd P/F &raising of P/F from ML/RL to HL platform at E category stations.	RRSK	24.36

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List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
923	Chitrakut Dham-Karwi: Provision of 6.1m 2nd FOB with ramp at Chitrakoot Dham Karvi Station with exit to circulating area	RRSK	6.74
924	Bhandai~~Udimore~~Extension of platform and raising of platform to High level at Fatehabad station.	Cap.	2.84
925	Tundla~~Ghaziabad: Provision of piped water supply in Tundla- Ghaziabad section.	Cap.	3.10
926	Provision of 08 nos passengers lift in Agra Division	DF(1)	4.64
927	Billochpura~~Provision of 3 meter wide foot over bridge with stair and ramp at Billochpura station.	Cap.	3.81
928	Mathura~~Replacement of overaged integrated passenger information system (IPIS) at Mathura jn station.	DRF	4.60
929	Provision of CIB and TIB integrated with computer announcement system at CKTD,BAB and LAR station of Jhansi division.	DF(1)	2.93
930	PCOI :Improvement of surface of FOB, extension of COP at PF-1, 2 & 3 and on new platform and provision of Yatri shed at Prayagraj Chheoki station.	Cap.	10.80
931	Jalesar road :-Provision of new FOB at Jalesar road station.	Cap.	6.44
932	Hathras:- Provision of Public FOB at Hathras station	Cap.	8.81
933	Manikpur : Improvement to circulating area, extension of platform shelter and other connected works.	Cap.	2.76
934	Iradatganj~~Raising of platform (1 & 2) height upto High Level at Iradatganj station.	Cap.	8.97
935	Churk~~Raising of platform no. 1 height upto High Level at Churk station.	Cap.	3.03
936	Manauri~~Raising of platform no. 1 & 2 height upto High Level at Manauri station.	Cap.	5.47
937	Bharwari~~Raising of platform (1 & 2/3) height from low/medium level to high level at BRE station.	Cap.	4.76
938	Udimore~~Bandikui~~Provision of bore well , OHT and Hand pumps in IDH-BKI and BHA-ETW sections.	Cap.	3.42
939	Idgah agra~~Bayana~~Provision of bore well, OHT and Hand pumps in Idgah-Bayana section.	Cap.	2.79
940	Agra cantt~~Replacement of RCC OHT no. 1 (180KL), 2 (275 KL), 3 (90 KL) & 5 (18 KL) with pipeline arrangements at AGC station.	Cap.	3.52
941	Replacement of bore well nos. 3, 6, 13, 14, 16 & 18 with Pump house and pipeline arrangements at Agra Cantt station.	Cap.	4.43
942	Mathura~~Palwal~~Provision of bore well and HS tank of 50KL for PFs water taps & pipeline at VRBD, BTSR, BSA and PRK stations.	Cap.	3.82
943	Agra cantt~~Alwar~~Provision of RCC overhead tank for PFs& service building and pipe network at BAAD, KXM , RNKA, FAR , RAH & DDDM.	Cap.	4.04
944	Subedarganj:- Extension of platform shelter at Subedarganj station in view of Kumabh Mela.	Cap.	8.39
945	Manikpur~~Extension of existing FOB at MKP station towards PF No. 4/5 to connect circulating area.	Cap.	6.50
946	Jhinhak~~Provision of a new FOB on railway portion connecting with planned FOB by DFCCIL at Jhinhak station.	Cap.	8.51
947	Fatehpur: Provision of a new FOB at Delhi end at Fatehpur (FTP) station of Prayagraj Division.	Cap.	11.37

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
948	Panki Dham~~Provision of a new FOB (width 6.1M) at Panki Dham (PNKD) Station of Prayagraj division.	Cap.	11.59
949	Iradatgaj: Provision of a new FOB at Iradatganj station.	DF(1)	4.30
950	Bhongaon~~: Provision of a new Foot Over Bridge at Bhongaon station.	DF(1)	3.73
951	Prayagraj Chheoki~~Construction of FOB at PCOI alongwith ramp to connect 2nd entry with the island platform.	Cap.	14.28
952	Tundla~ Extension of 6.10M wide FOB from PF No. 1 to proposed 2nd entry at Tundla (TDL) Station of Prayagraj division.	Cap.	3.07
953	Morena~~Provision of additional 6.10 meters wide Foot Over Bridge for escalator at Morena station.	Cap.	9.68
954	Prayagraj division:- Construction of 109 nos. stalls for OSOP sale outlets over Prayagraj division.	Cap.	5.56
955	Prayagraj Chheoki: Provision of permanent structure for accomodation of pilgrims/staff coming for Maha Kumbh Mela 2025 duty	Cap.	4.91
956	Construction of 103 nos.stalls for OSOP sale outlets over Jhansi Division.	Cap.	6.88
957	Re-Development of 5 nos. Railway Stations (PNKD, ETW, MNQ, SKB & FZD stations) under Amrit Bharat Station Scheme over Prayagraj Division.	Cap.	39.62
958	Re-Development of 2 nos. Railway Stations (TDL & KRJ stations) under Amrit Bharat Station Scheme over Prayagraj Division.	Cap.	25.32
959	Re-Development of 5 nos. Railway Stations (SBDR, CAR, MZP, BDL & MKP stations) under Amrit Bharat Station Scheme over Prayagraj Division.	Cap.	43.17
960	Re-Development of 3 nos. Railway Stations (FTP, CPA & GOY stations) under Amrit Bharat Station Scheme over Prayagraj Division.	Cap.	41.12
961	Govindpuri~~Govindpuri : Provision of Ballast less track on Common Loop & DN Loop Line in GOY Yard	Cap.	11.55
962	Installaiton, Testing & commissioning of 100 KLD STP & associated works at Tundla, Govindpuri, Anwarganj, Mirzapur & Vindhyachal stations.	Cap.	10.32
963	Provision of 12m wide FOB at Sonbhadra, Firozabad, Shikohabad, & Mainpuri stations under Amrit Bharat Station Scheme of Prayagraj Division.	Cap.	44.68
964	Kanpur anwarganj~~CPA-Provision of 12m wide FOB at Kanpur Anwarganj station under Amrit Bharat Station Scheme under Prayagraj Division.	Cap.	11.67
965	RRH-TDL-Replacement of old steel O.H tankby RCC O.H tank capacity 50000gallon at ETW,SKB&PHD, 25000gallon at JJK and tube bell,pump house,pipe line	Cap.	3.57
966	Repl. of 4nos old steel tanks at SBDR,CUK,MZP&MKP and 1no old RCC tank at CAR by new RCC O.H. Tank with 7 nos tubewells with associated pipelines...	Cap.	10.50
967	Dadri :-Improvement of circulating area, PF's & other related works to make divyang jan friendly at Dadri station.	Cap.	8.95
968	Jhansi Division: Development of Ghatampur, Harpalpur, Banda & Chitrkoot dham karvi Railway station Under Amrit Bharat	Cap.	47.44
969	Jhansi Division: Development of Lalitpur, Pokhrayan & Orai Railway station Under Amrit Bharat Station Scheme.	Cap.	21.11
970	Replacement of OHT of 90KL capacity with pipeline arrangements at Agra Fort, Kuberpur, Chhalesar, Etmadpur & Billochpura stations.	Cap.	3.69
971	Replacement of OHT at Mathura (225 KL) & Kosi Kalan (225 KL) & Hodal (180 KL) stations with pipeline arrangements.	Cap.	4.27
972	Tundla~~Setting up of quick watering arrangement systems at TDL station	Cap.	4.26

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
973	Tundla~~Ghaziabad~~Tundla & Hathras : Replacement of old Over Head Tanks with RCC tanks 100000 gallons (03 Nos. at TDL & 01 No. at HRS)	Cap.	6.50
974	Jhansi division: Provision of Quick watering Facilities for passenger trains at Khajuraho.	Cap.	3.25
975	Jhansi Division : Replacement of 7 Nos. old steel OHT with RCC OHT , pump house,pipe line connection at Bharwa sumerpur, Badosa,& Chitrakut Dham	Cap.	3.53
976	Provision of 12.0m wide Foot Over Bridge at Kosi Kalan, Hodal and Govardhan in Agra Division of North Central Railway.	Cap.	38.78
977	Provision of 12.0m wide Foot Over Bridge at Achhnera, Kherli, Deeg and Dholpur in Agra Division of North Central Railway.	Cap.	36.38
978	Provision of New foot over bridge with stairs and ramp to prevent trespassing in Yard at Yamuna Bridge station.	Cap.	8.31
979	Parkham~~Provision of 3 meter wide FOB with ramp & stair and provision of new PF-2 at Parkham station.	Cap.	7.62
980	Provision of 12-meter-wide Foot Over Bridge at Raja ki mandi station under Amrit Bharat Station scheme	Cap.	11.57
981	Provision of 12 nos. lift on 12 meter wide FOBs at Kosikalan, Goverdhan, Deeg, Dholpur, , Acchenera and Kherli Stations.	Cap.	5.60
982	Provision of 12m wide FOB at Mirzapur & Vindhyachal stations under Amrit Bharat Scheme of Prayagraj Division.	Cap.	32.06
983	Provision of 12m wide FOB at Tundla, Etawah & Govindpuri stations under Amrit Bharat Scheme of Prayagraj Division.	Cap.	48.38
984	Provision of 12m wide FOB at Manikpur, Fatehpur & PankiDham stations under Amrit Bharat Scheme of Prayagraj Division.	Cap.	49.00
985	Dadri~~Dadri:-Replacement of old FOB by providing 6 meter wide FOB with ramp at Dadri	Cap.	6.00
986	Jhansi Division: Provision of 03 Nos FOBs (BNDA, MBA & CKTD) with 12.0 M wide of Jhansi division under Amrit Bharat station scheme.	Cap.	44.38
987	Jhansi division: Provision of 03 Nos FOBs (LAR, ORAI & DAA) with 12.0 M wide of Jhansi division under Amrit Bharat station scheme.	Cap.	40.22
988	Jhansi division: Provision of 03 Nos FOBs (DBA, MRA & BIX) with 12.0 M wide of Jhansi division under Amrit Bharat station scheme.	Cap.	40.84
989	Sheopur kalan~~Jhansi division: Provision of 12.0M wide FOB at Sheopur kalan (SOE) station under Amrit Bharat Station Scheme.	Cap.	8.88
990	Khajuraho~~Tikamgarh~~Jhansi division: Provision of 02 Nos FOBs (TKMG & MCSC) with 12.0 M wide of Jhansi division under Amrit Bharat station scheme.	Cap.	20.56
991	JHS Div: Provision of 06 nos. passenger lifts at Tikamgarh, MCS chhatarpur & Pokhrayan stations.	Cap.	3.62
992	Aligarh:-Provision of Ballast less Track on PF No.6 & 7 (1500 m)	Cap.	12.68
993	Developmental works under Amrit Bharat station scheme at Kosi kalan, Hodal, Bhuteshwar, Goverdhan, Deeg and Govindgarh stations.	Cap.	45.87
994	Developmental works under Amrit Bharat station scheme at Raja ki mandi, Idgah, Dholpur, fatehpur sikri and Fatehabad Road stations in Agra Division.	Cap.	49.50
995	Developmental works under Amrit Bharat station scheme at Agra fort, Kherli, Achhenera & Mandawar Mahwa Road stations in Agra Division.	Cap.	42.45
996	Provision of Lifts for Amrit Bharat and other important stations over Prayagraj Division.	Cap.	18.56

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
997	Prayagraj~~PRYJ~Development of city side circulating area of PRYJ station in view of Kumbh Mela-2025	Cap.	3.98
998	Kosi-kalan~~Upgradation and improvement of goods shed.	Cap.	16.61
999	Kitham~~Provision of new goods shed at kitham station.	Cap.	35.52
1000	Dholpur Jn.~~Upgradation and improvement of goods shed.	Cap.	13.93
1001	Mathura Goods Shed:- Upgradation and improvement of goods shed.	Cap.	26.22
1002	Yamuna bridge~~Upgradation and improvement of goods shed.	Cap.	20.61
1003	Kuberpur~~Upgradation and improvement of goods shed.	Cap.	14.79
1004	Ekdil~~EKL~ Provision of goods shed at Ekdil Station over PRYJ division.	Cap.	30.20
1005	Harduaganj~~Upgradation of existing goods shed at Harduaganj as world class goods shed	Cap.	27.90
1006	CPC --Proposals for Existing Goods Sheds for improvement/upgradation work	Cap.	24.82
1007	Athsarai~~Athsarai~Provision of goods shed facility at Athsarai station.	Cap.	25.33
1008	Phaphund~~Phaphund~Provision of goods shed at Phaphund station.	Cap.	29.88
1009	Upgradation of existing goods shed at Mirzapur, Manda road, Fatehpur , & Iradatganj.	Cap.	28.76
1010	Panki Dham~~PNKD-Proposals for Existing Goods Sheds for improvement/upgradation work	Cap.	3.45
1011	Etah~~ETAH-Proposals for Existing Goods Sheds for improvement/upgradation work	Cap.	26.56
1012	Upgradation of existing goods shed at Etawah , shikohabad & Firozabad.	Cap.	25.09
1013	Nibkarori~~NIBKARORI (NBUE)~ Upgradation of Goods Shed .	Cap.	6.46
1014	Prayagraj Chheeki~~PCOI- Improvement / upgradation work in existing goods shed	Cap.	10.29
1015	Mainpuri~~MNQ-Proposals for Existing Goods Sheds for improvement/upgradation work	Cap.	16.17
1016	Jhansi division: Upgradation/Improvement/Development of goods shed at Datia, Dabra & Bhind.	Cap.	29.49
1017	Garhmau~~Jhansi division: Development of new goods shed at Garhmau Railway station in lieu of Jhansi goods shed.	Cap.	10.57
1018	Khajuraho~~Jhansi division: Development of new goods shed at Khujraho Railway station.	Cap.	10.43
1019	Rayaru~~Jhansi division: Upgradation of Rayru Goods shed as World Class goods shed (Phase-I)	Cap.	28.33
1020	Re-development 10 stations of S & T works balance out of 15 Amrit Bharat Stations (SBDR,CAR,MZP,BDL,MKP,PNKD,ETW,MNQ,SKB,FZD)	Cap.	9.60
1021	Jhansi Division: Development of Orchha, Mahoba, MCS Chhatarpur & Tikamgarh Railway station Under Amrit Bharat Station Scheme.	Cap.	27.82
1022	Jhansi Division: Development of Bhind, Datia, Dabra & Morena Railway station Under Amrit Bharat Station Scheme.	Cap.	25.63
1023	Provision of Ballast less track on PF No. 3 (Line no. 17) at Prayagraj Chheeki	Cap.	6.17
1024	Provision of Ballast less Track on PF no. 2 (Line no. 2) at Prayagraj station	Cap.	8.73

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
1025	Provision of Ballast less Track on PF no. 1 (Line no. 1) at Prayagraj station	Cap.	8.14
1026	Provision of Ballastless Track on PF no. 8 (Line no. 11) at Prayagraj station	Cap.	5.92
1027	Provision of Ballast less Track on PF no. 7 (Line no. 10) at Prayagraj station	Cap.	5.92
1028	Provision of Ballast less Track on PF no. 10 (Line no 19) at Prayagraj station	Cap.	5.92
1029	Provision of Ballast less Track on PF no. 9 (Line no. 18) at Prayagraj station	Cap.	5.92
1030	Provision of Ballast Less Track at PF-8 (Line no 10) at Kanpur Central Station	Cap.	6.17
1031	Provision of Ballast Less Track at PF-2 & PF-3 (Line no 3 & 4) at Kanpur Anwarganj Station	Cap.	12.63
1032	JHS: Provision of all balance facilities for divyangjan at LAR-MBA & VGLJ-MBA section	Cap.	3.18
1033	JHS: Provision of all balance facilities for divyangjan at MBA-MKP & BNDA-CNB section.	Cap.	3.22
1034	Agra Division: - Raising of 03 nos. platform to high level for recoupment of shortfall in Minimum Essential Amenities (MEA) at SNPR, DXK and NGLT.	Cap.	6.43
1035	Prayagraj~~Quick Watering arrangements at PF 7,8,9, & 10 of PRYJ station	Cap.	3.00
1036	Prayagraj~~Provision of Cover over platform at PF No.- 06 of PRYJ station.	Cap.	6.30
1037	Mathura~~Provision of 08 nos passengers Escalator at Mathura Railway Station of Agra Division.	Cap.	11.14
1038	Extension of existing FOB (Mathura end) at Agra cantt station towards circulating area with other ancillary works.	Cap.	9.39
1039	Provision of 13 Nos. of passenger lifts at MRA, CKTD, DBA, DAA, LAR & BIX on 12.0 M wide FOBs under Amrit Station.	Cap.	8.02
1040	JHS : Provision of FOB 03 m wide with ramps for recoupment of shortfall in Minimum Essential Amenities at MZX under VGLJ-BINA Section.	Cap.	5.53
1041	JHS : Provision of FOB 03 m wide with ramps for recoupment of shortfall in Minimum Essential Amenities at BJA under VGLJ-BINA Section.	Cap.	5.53
1042	JHS: Provision of FOB 03 m wide with ramps for recoupment of shortfall in Minimum Essential Amenities at BJI under VGLJ-BINA Section.	Cap.	5.53
1043	JHS : Provision of FOB 03 m wide with ramps for recoupment of shortfall in Minimum Essential Amenities at DWA under VGLJ-BINA Section.	Cap.	5.53
1044	JHS : Provision of FOB 03 m wide with ramps for recoupment of shortfall in Minimum Essential Amenities at KHJ under VGLJ-BINA Section.	Cap.	5.53
1045	JHS : Provision of FOB 03 m wide with ramps for recoupment of shortfall in Minimum Essential Amenities at JHA under VGLJ-BINA Section.	Cap.	5.53
1046	JHS: Provision of FOB 03 m wide with ramps for recoupment of shortfall in Minimum Essential Amenities at KTRA under VGLJ-GWL Section.	Cap.	4.85
1047	JHS : Provision of FOB 03 m wide with ramps for recoupment of shortfall in Minimum Essential Amenities at JLN under VGLJ-BINA Section.	Cap.	5.53
1048	JHS : Provision of FOB 03 m wide with ramps for recoupment of shortfall in Minimum Essential Amenities at JRO under VGLJ-BINA Section.	Cap.	5.53
1049	JHS : Provision of FOB 03 m wide with ramps for recoupment of shortfall in Minimum Essential Amenities at BPW under VGLJ-BINA Section.	Cap.	5.53
1050	JHS : Provision of FOB 03 m wide with ramps for recoupment of shortfall in Minimum Essential Amenities at KOA under VGLJ-BINA Section.	Cap.	5.53
1051	Provision of Ballast less Track on PF no. 1 (Line no 1) at Agra Cantt station	Cap.	5.25

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Sr. No.	Particulars	(Figures in crores of rupees)	
		Allocation	Sanctioned Cost
1052	Mathura~~Provision of New station building and road widening at 3rd entry at Mathura Jn.	Cap.	18.90
1053	Development of Billochpura station with upgradation of facilities in Agra Division.	Cap.	8.11
1054	Subedarganj~~Requirement of Yatri Ashray at SFG for Mahakumbh mela passengers	Cap.	2.99
1055	Prayagraj~~Provision of parking shed near PRYJ station with other facilities	Cap.	4.20
1056	Tundla~~Tundla : Provision of Ballast less track on PF no. 6	Cap.	7.00
1057	VGLJ-Provision of Ballast less track on PF No. 1 (Line no 2) & PF No. 7 (Line no 1) at VGLJ station	Cap.	14.67
1058	Mahoba~~Development of Mahoba Railway Station under Amrit Bharat Station Yojna.	Cap.	13.61
OTHER SPECIFIED WORKS			
1059	Agra - New division	Cap.	7.44
		DF(3)	12.55
1060	Kanpur - Augmentation & improvement of training facilities of electric training centre	DF(3)	8.93
1061	North Central Railway - Boundary wall / fencing to prevent encroachment on railway land (PB 821/2012-13/NR)	DF(3)	9.93
1062	Kanpur - Railway Protection Force barrack for train escorting staff (150 Nos)	DF(2)	9.27
1063	Agra - Const. of new building in lieu of old building of personnell office	Cap.	0.04
		DRF	6.60
1064	Agra Division - Idgah-Bayana sec-Construction of boundary wall along the track to prevent trespassing & encroachment(10km)	RRSK	5.27
1065	Idgah-Bandikui sec.-Construction of boundary wall along the track on the both sides of the track to prevent trespassing&encroachment(10 km)	RRSK	5.27
1066	Agra Division- Construction of boundary wall in Agra-Dholpur section Group'A' route UP & DN (73.7Km)	RRSK	38.93
1067	Firozabad, Phaphund, Allahabad & Kanpur - RPF barracks & misc. other works	Cap.	1.55
		DF(2)	4.24
1068	Kanpur-Ghaziabad: Construction of RCC boundary wall to prevent CRO & Tress passing in Kanpur Area & Kanpur-Rura section.	RRSK	18.01
1069	Tundla-Ghaziabad: Construction of RCC boundary wall to prevent CRO & Tress passing.(Tundla-Ghaziabad section)	RRSK	44.98
1070	Allahabad~~Allahabad Division - Construction of new Crew running room at ALD.	RRSK	3.36
1071	Allahabad Division - Construction of new Crew running Room at Kanpur.	RRSK	5.76
1072	Allahabad Division - Construction of new Crew running room at Mughalsarai	RRSK	5.99
1073	Rura-Tundla:- Construction of RCC boundary wall to prevent CRO & Tress passing.	RRSK	45.65
1074	Allahabad~~Mughalsarai-Allahabd: Construction of RCC boundary wall to prevent CRO & Tress passing in Mughal Sarai-Allahabad section.	RRSK	23.18
1075	BINA- DHO & JHS - CNB section: Provision of boundary wall along the track to prevent encroachment, trespassing & CRO.	RRSK	44.69
1076	Kanpur-Tundla:-Improvement of SSE/P.Way Office & Store between Kanpur-Tundla.	Cap.	1.59
		DF(2)	2.48

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
1077	Prayagraj~~Upgradation & modernization of Central Hospital Prayagraj (Phase-I).	Cap. DF(2)	5.39 5.49
1078	Subedarganj~~Construction of 50 bedded RPF barrack for RPF/HQ/Subedarganj	Cap. DF(2)	3.00 1.31
1079	JHS/East-Improvement and modification works in Divisional Railway Hospital area Jhansi.	Cap. DF(2)	0.76 1.79
1080	Prayagraj~~Prayagraj: Improvement of rest houses in Prayagraj area under DEN/Estate/PRYJ.	Cap. DRF	3.42 4.07
1081	Subedarganj~~Augmentation of Officer's Rest house at Railgaon	Cap. DRF	1.16 1.49
1082	Agra divn: Const. of RCC B/W to prevent trespass, encroachment & garbage dump in Idgah-Agra fort, Agra cantt-Raja ki mandi & Yamuna Br-Etmadpur Sec.	Cap.	8.24
1083	Construction of RCC boundary wall at various remaining locations to prevent trespassing & encroachment in BFP-MTJ section on GD/GQ route.	Cap.	6.84
1084	Agra Cantt.-Dhaultpur: Construction of RCC boundary wall at various remaining locations to prevent trespassing & encroachment on GD/GQ (43.60 Km	Cap.	31.82
1085	Agra cantt~~Improvement of Parking facilities and other associated works in DRM office premises.	Cap. DF(3)	0.55 2.21
1086	JHS(Excl.)-STLI(Excl) section: Provision of RCC boundary wall along the track in main line in remaining portion under ADEN/L/JHS.	Cap.	14.24
1087	STLI(Incl.)-DHO(Excl) section: Provision of RCC boundary wall along the track in main line in remaining portion under ADEN/GWL.	Cap.	14.24
1088	BINA (Excl.) - Jhansi (Excl.) section : Provision of RCC boundary wall along the track in main line in remaining portion under ADEN/Lalitpur.	Cap.	28.10
1089	Virangana lakshmibai: Construction of sheds at Divisional Track Depot & Track Machine depot, in west colony.	Cap. DF(3)	1.50 2.05
1090	Virangana lakshmibai~~VGLB-Improvement of senior and junior institute, ,TRD Depot,S&T depot etc .	Cap. DF(3)	1.00 2.49
1091	Agra Division: - Provision of infrastructural facilities for track machine staffs at 05 nos. of station.	Cap. DF(3)	0.23 2.37
1092	Construction of boundary wall at vulnerable locations & on approaches of major cities to prevent encroachment in IDH-BXN section. (40 Km)	Cap.	29.19
1093	Chunar~~Chopan~~ Construction of RCC boundary wall to prevent encroachment of Railway land etc.	Cap.	7.61
1094	Aligarh- Harduaganj:- Construction of RCC boundary wall to prevent encroachment of Rly land & tress passing etc.	Cap.	25.62
1095	Construction of 200 bedded RPF barrack at Prayagraj Jn to ensure passenger security (Specialy Kumbh Mela's)	Cap.	10.48
1096	Subedarganj~~Provision of spectator stand with high tensile roofing for Pavilion at Railgaon colony	Cap.	4.00
1097	Banda, Mahoba: Provision of RCC boundary wall at Banda and Mahoba yard.	Cap.	11.68
1098	Augmentation of CCTV cameras at Prayagraj and Kanpur Central stations over Prayagraj division.	Cap.	3.33

NORTH CENTRAL RAILWAY

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)			
Sr. No.	Particulars	Allocation	Sanctioned Cost
1099	Prayagraj~~Procurement of Safety and IT equipment required for RPF during Kumbh mela-2025	Cap.	3.64
1100	Pd Deen Dayal Upadhyay Junction~~Ghaziabad~~Construction / improvement of RPF barrack / Thana over PRYJ division	Cap.	3.00
1101	Naini~~Subedarganj~~Furnishing of newly constructed RPF barracks at PRYJ, NYN & SFG and procurement of other materials.	Cap.	2.71
1102	Shikohabad~Mainpuri~ Construction of RCC Boundary wall (4.3 km) under ADEN/FZD	Cap.	4.73
1103	Mainpuri~Mota- Construction of RCC Boundary wall (3 km) under ADEN/FZD	Cap.	3.30
1104	Provision of RCC boundary wall along the track in Jhansi yard to LC-118. under ADEN/HQ-1/JHS sub-division.	Cap.	3.48
1105	Provision of RCC boundary wall along the track on approaches of Bhind station in main line under ADEN/GWL.	Cap.	3.40
1106	Furnishing of Running Room over PRYJ division & for upcoming Kumbh Mela 2025	Cap.	4.39
1107	Provision of CCTV at Non-Interlocked LC gates and other vulnerable locations of Agra Division .	Cap.	2.52
1108	Video surveillance System work in reference to Maha Kumbh - 2025 in NCR/PRYJ Div. at the 7 stations (FTP, MKP, MZP, BDL, NYN, PCOI & SFG)	Cap.	4.84
TRAINING/HRD			
1109	Allahabad - Expansion of Indian Railways track machine training centre	DF(2) RRSK	11.55 1.98
1110	Allahabad Division: Improvement to IRTMTC campus by providing two lecture hall and one dining hall etc.	RRSK	3.50
1111	Kanpur central~~Kanpur central~~construction of new hostel building of 100 bed capacity at MDDTI/CNB	Cap.	5.91

उत्तर मध्य रेलवे
NORTH CENTRAL RAILWAY
2025-26 के लिए सामान का लेन देन / Stores Transactions for 2025-26

(Figures in thousand of Rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
A-वर्ष के प्रारंभ में शेष	A - Balance at commencement of the year			
A 1 - भंडार (ईंधन के अलावा)	A.1 - Stores (Other than Fuel)			
I भंडारण स्टॉक में	i Stores-in-Stock			
i.a स्क्रेप	i.a Scrap	..	..	..
i.b स्क्रेप के अलावा	i.b Other than Scrap	138,71,81	190,47,75	111,32,11
i.c कुल भंडारण स्टॉक में(i.a+i.b)	i.c Total for Stores-in-Stock (i.a+i.b)	138,71,81	190,47,75	111,32,11
ii भंडारण मार्ग में	ii Stores-in-Transit	-21,19	-43,77	-5,00
iii स्टॉक समायोजन लेखा में बकाया	iii Outstanding in Stock Adjustment Account			
iii.a स्क्रेप	iii.a Scrap	..	..	..
iii.b स्क्रेप के अलावा	iii.b Other than Scrap	-13,25,69	-13,78,13	-5,00,00
iii.c स्टॉक समायोजन लेखा में कुल बकाया (iii.a + iii.b)	iii.c Total for Outstanding in Stock Adjustment Account (iii.a + iii.b)	-13,25,69	-13,78,13	-5,00,00
iv बकाया क्रय उचंत	iv Outstanding Purchase Suspense	9,89,15	11,85,64	9,00,00
v बकाया विक्रय उचंत	v Outstanding Sales Suspense			
v.a स्क्रेप	v.a Scrap	-81,30,97	-161,50,22	-100,00,00
v.b स्क्रेप के अलावा	v.b Other than Scrap	..	..	..
v.c कुल बकाया विक्रय उचंत (v. a + v.b)	v.c Total for Outstanding Sales Suspense (v. a + v.b)	-81,30,97	-161,50,22	-100,00,00
vi कुल भंडारण (i.c + ii + iii.c + iv + v. c)	vi Total for Stores (i.c + ii + iii.c + iv + v. c)	53,83,11	26,61,27	15,27,11
B -वर्ष के दौरान प्राप्तियां	B - Receipts during the year			
i भंडार क्रय अनुदान	i Stores Purchase Grant			
i.a डीजीएस एंड डी से सामान्य उद्देश्य हेतु भंडार	i.a for General Purpose Stores from DGS&D	625,51,75	725,00,00	850,00,00
i.b डीजीएस एंड डी के अलावा	i.b for Other than DGS&D	..	..	..
i.c निर्माण डिपो हेतु	i.c for Construction Depot	..	..	..
i.d कोच निर्माण हेतु	i.d for issues to Coach builders	..	..	..
i.e वैगन निर्माण हेतु	i.e for issues to wagon builders	..	..	..
i.f रेल इंजनों के उत्पादन हेतु	i.f for production of locomotives	..	..	..
i.g अन्य चल स्टॉक के उत्पादन हेतु	i.g for production of other rolling stock	..	..	..
i.h लागत प्रभृत व्यय हेतु	i.h for defraying charged expenditure	..	..	..
i.i कुल क्रय अनुदान (i.a to i.h)	i.i Total Purchase Grant (i.a to i.h)	625,51,75	725,00,00	850,00,00
ii भंडार में निर्माण हेतु	ii from Manufacture into Stores	..	..	..
iii निर्माण कार्यों से वापस	iii returned from works			
iii.a कारखाना सामग्री	iii.a workshop material	65,47,30	72,05,12	73,97,57
iii.b स्क्रेप सामग्री	iii.b scrap material	..	48,41,05	..
iii.c अन्य सामग्री	iii.c Other material	32,83,68	..	50,00,00
iii.d कुल (iii. a से iii c)	iii.d Total (iii.a to iii.c)	98,30,98	120,46,17	123,97,57
iv अन्य नामें	iv Other debits			
iv.a भंडार में फैब्रिकेशन के पश्चात प्राप्तियां	iv.a Receipts after fabrication into Stores	..	..	..
iv.b स्टॉक समायोजन से संबंधित समायोजन	iv.b Adjustment relating to Stock Adjustment	-35,35,87	..	..
iv.c भंडार का अन्य रेलों को अंतरण	iv.c Transfer of Stores to Other Railways	..	..	..
iv.d कुल (iv.a to iv.c)	iv.d Total (iv.a to iv.c)	-35,35,87	..	..
v भंडार उचंत से निर्गम के लिए सेवाओं/कार्यों को घटाना/मांग के तहत	v Deduct for issues from Stores Suspense to Services/works within the Demand			
v.a निर्माण परिचालन	v.a Manufacture operations	328,99,43	455,76,19	474,30,46
v.b विनिर्माण कार्य	v.b Works	..	..	100,00,02
v.c विविध अग्रिम पंजी	v.c Miscellaneous Advances Capital	..	1	..
v.d स्क्रेप	v.d Scrap	..	..	..
v.e कुल (v.a to v.d)	v.e Total (v.a to v.d)	328,99,43	455,76,20	574,30,48
C -वर्ष के दौरान कुल नामे	C - Total Debits during year	359,47,43	389,69,97	399,67,09
D -सकल जोड़	D - Grand Total	413,30,54	416,31,24	414,94,20
E -वर्ष के दौरान निर्गम	E - Issues during the year			
i पूंजी निर्माण उचंत	i to Capital - Manufacture Suspense	328,99,43	455,76,19	474,30,46

उत्तर मध्य रेलवे

NORTH CENTRAL RAILWAY

2025-26 के लिए सामान का लेन देन / Stores Transactions for 2025-26

(Figures in thousand of Rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
ii निर्माण कार्य	ii to Works	..	..	100,00,02
iii विविध अग्रिम पूंजी को	iii to Miscellaneous Advance - Capital	..	1	..
iv.a भंडार - सवारी विनिर्माण का निर्गम हेतु	iv.a to Stores - for issue to Coach builder	..	..	..
iv.b भंडार - माल डिब्बा विनिर्माण को निर्गम हेतु	iv.b to Stores - for issue to Wagon builder	..	..	..
v. राजस्व भंडार - को (ईंधन के अलावा)	v. to Revenue Stores (other than Fuel)	189,35,05	244,69,70	258,14,56
vi.a विक्रय को - स्क्रेप	vi.a to Sales : Scrap	..	..	..
vi.b विक्रय को - स्क्रेप के अलावा	vi.b to Sales : Other than Scrap	197,34,22	156,34,43	141,63,68
vi.c अंतर रेलवे अंतरण - स्क्रेप	vi.c to Inter-Railway Transfer : Scrap	..	..	..
vi.d अंतर रेलवे अंतरण - स्क्रेप के अलावा	vi.d to Inter-Railway Transfer : Other than Scrap	..	..	..
vi.e विक्रय/अंतर रेलवे को अंतरण (vi.a + vi.b + vi.c + vi.d)	vi.e to Sales/Inter-Railway Transfer (vi.a + vi.b + vi.c + vi.d)	197,34,22	156,34,43	141,63,68
vii सेनवाट जमा	vii CENVAT Credits	..	..	..
viii कुल निर्गम - भंडार (ईंधन के अलावा) (i + ii+ iii+ iv.a+ iv.b+ v + vi.e+vii)	viii Total Issues - Stores (Other than Fuel) (i + ii+ iii+ iv.a+ iv.b+ v + vi.e+vii)	715,68,70	856,80,33	974,08,72
F- मद V के अनुसार मांग के तहत निर्गम के लिए घटाना	F - Deduct for issues within the demand vide item V per contra	328,99,43	455,76,20	574,30,48
G - वर्ष के दौरान कुल जमा	G - Total Credits during the year	386,69,27	401,04,13	399,78,24
H - वर्ष के अंत में शेष	H - Balance at close of the year			
H.1 - भंडार (ईंधन के अलावा)	H.1 - Stores (Other than Fuel)			
i भंडार-में-स्टॉक	i Stores-in-Stock			
i.a स्क्रेप	i.a Scrap	..	..	..
i.b स्क्रेप के अलावा	i.b Other than Scrap	190,47,75	111,32,11	10,20,96
i.c भंडार में स्टॉक के लिए कुल (i.a+i.b)	i.c Total for Stores-in-Stock (i.a+i.b)	190,47,75	111,32,11	10,20,96
ii भंडारण मार्ग में	ii Stores-in-Transit	-43,77	-5,00	-5,00
iii भंडार समायोजन लेखा में बकाया	iii Outstanding in Stock Adjustment Account			
iii.a स्क्रेप	iii.a Scrap	..	..	..
iii.b स्क्रेप के अलावा	iii.b Other than Scrap	-13,78,13	-5,00,00	-5,00,00
iii.c कुल भंडार समायोजन लेखा में बकाया (iii.a + iii.b)	iii.c Total for Outstanding in Stock Adjustment Account (iii.a + iii.b)	-13,78,13	-5,00,00	-5,00,00
iv बकाया क्रय उचंत	iv Outstanding Purchase Suspense	11,85,64	9,00,00	10,00,00
v बकाया विक्रय उचंत	v Outstanding Sales Suspense			
v.a स्क्रेप	v.a Scrap	-161,50,22	-100,00,00	..
v.b स्क्रेप के अलावा	v.b Other than Scrap	..	..	..
v.c बकाया विक्री का उचंत (v. a + v.b)	v.c Total for Outstanding Sales Suspense (v. a + v.b)	-161,50,22	-100,00,00	..
vi भंडार का कुल (i.c + ii + iii.c + iv + v. c)	vi Total for Stores (i.c + ii + iii.c + iv + v. c)	26,61,27	15,27,11	15,15,96
I - कुल जोड़	I - Grand Total	413,30,54	416,31,24	414,94,20
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debit/Credit during year	-27,21,84	-11,34,16	-11,15
आवश्यक बजट आवंटन	Budget allotment required	359,47,43	389,69,97	399,67,09
टीओआर-भंडार (ईंधन के अलावा)	TOR - Stores (Other than Fuel)	4	2	2
A - वर्ष की शुरुआत में शेष	A - Balance at commencement of the year			
A.1 - ईंधन	A.1 - Fuel			
i स्टॉक में ईंधन	i Fuel-in-Stock	99,63,32	110,60,36	53,55,48
ii पारवहन में ईंधन	ii Fuel-in-Transit	..	..	-36,91
iii ईंधन समायोजन लेखे में बकाया	iii Outstanding in Fuel Adjustment Account	..	..	..
iv बकाया खरीद उचंत	iv Outstanding Purchase Suspense	..	..	..
v बकाया विक्री उचंत	v Outstanding Sales Suspense	-59,77	-3,08,33	..
vi ईंधन का कुल (i to v)	vi Total for Fuel (i to v)	99,03,55	107,52,03	53,18,57
B - वर्ष के दौरान पावतियां	B - Receipts during the year			
i ईंधन क्रय अनुदान	i Fuel Purchase Grant			
i.a कोयले के लिए	i.a for Coal	..	..	..
i.b कोक के लिए	i.b for Coke	..	..	..
i.c एचएसडी के लिए	i.c for HSD	171,70,06	220,26,03	240,00,00
i.d बायो-डीजल के लिए	i.d for Bio-diesel	..	..	..
i.e एलएनजी के लिए	i.e for LNG	..	..	..
i.f सीएनजी के लिए	i.f for CNG	..	..	..
i.g अन्य ईंधनों के लिए	i.g for other fuels	..	..	..

उत्तर मध्य रेलवे

NORTH CENTRAL RAILWAY

2025-26 के लिए सामान का लेन देन / Stores Transactions for 2025-26

(Figures in thousand of Rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
i.h कुल खरीद अनुदान (i.a to i.g)	i.h Total Purchase Grant (i.a to i.g)	171,70,06	220,26,03	240,00,00
C - वर्ष के दौरान कुल डेबिट	C - Total Debits during year	171,70,06	220,26,03	240,00,00
D - कुल जोड़	D - Grand Total	270,73,61	327,78,06	293,18,57
E - वर्ष के दौरान मामले	E - Issues during the year			
i - राजस्व ईंधन के मामले - होम रेलवे	i - Issue to Revenue Fuel - Home Railway			
i.a रेलइंजन और डीईएमयू के लिए एचएसडी जारी करना	i.a to issue of HSD for locomotives & DEMU	35,59,59	29,50,82	24,10,86
i.b रेलइंजन और डीईएमयू के लिए बायो-डीजल जारी करना	i.b to issue of bio-diesel for locomotives & DEMU	..	..	..
i.c रेलइंजन और डीईएमयू के लिए एलएनजी जारी करना	i.c to issue of LNG for locomotives & DEMU	..	..	..
i.d रेलइंजन और डीईएमयू के लिए सीएनजी जारी करना	i.d to issue of CNG for locomotives & DEMU	..	..	..
i.e रेलइंजन और डीईएमयू के लिए अन्य ईंधन जारी करना	i.e to issue of Other fuels for locomotives & DEMU	..	..	..
i.f रेलइंजन और डीईएमयू के लिए कुल जारी (i.a to i.e)	i.f Total Issue for Home Railway (i.a to i.e)	35,59,59	29,50,82	24,10,86
ii - बिक्री एवं अंतरण - ईंधन (राजस्व ईंधन के मामले- बाह्य रेलवे)	ii - to Sales & Transfer-Fuel (i.e. issue to Revenue Fuel- Foreign Rly)			
ii.a रेलइंजन और डीईएमयू के लिए एचएसडी जारी करना	ii.a to issue of HSD for locomotives & DEMU	131,09,82	110,03,06	84,70,89
ii.b रेलइंजन और डीईएमयू के लिए बायो-डीजल जारी करना	ii.b to issue of bio-diesel for locomotives & DEMU	..	..	..
ii.c रेलइंजन और डीईएमयू के लिए एलएनजी जारी करना	ii.c to issue of LNG for locomotives & DEMU	..	..	..
ii.d रेलइंजन और डीईएमयू के लिए सीएनजी जारी करना	ii.d to issue of CNG for locomotives & DEMU	..	..	..
ii.e रेलइंजन और डीईएमयू के लिए अन्य ईंधन जारी करना	ii.e to issue of Other fuels for locomotives & DEMU	..	..	..
ii.f कुल बिक्री एवं अंतरण - ईंधन (ii.a to ii.e)	ii.f Total Sales & Transfer-Fuel - (ii.a to ii.e)	131,09,82	110,03,06	84,70,89
iii अन्य प्रयोजनों के लिए जारी करना	iii - To issue of coal, coke and fuel oil for other purposes	-5,15,74	135,05,61	152,18,25
v कुल ईंधन मामले (i.f + ii.f + iii)	v Total Fuel Issue (i.f + ii.f + iii)	163,21,58	274,59,49	261,00,00
G - वर्ष के दौरान कुल क्रेडिट	G - Total Credits during the year	163,21,58	274,59,49	261,00,00
H - वर्ष के अंत में शेष	H - Balance at close of the year			
i ईंधन	i Fuel			
i.a स्टॉक-में-ईंधन	i.a Fuel-in-Stock	110,60,36	53,55,48	32,18,57
i.b पारवहन-में-ईंधन	i.b Fuel-in-Transit	..	-36,91	..
i.c ईंधन समायोजन लेखों में बकाया	i.c Outstanding in Fuel Adjustment Account	..	..	..
i.d बकाया क्रय उर्ध्व	i.d Outstanding Purchase Suspense	..	..	..
i.e बकाया बिक्री उर्ध्व	i.e Outstanding Sales Suspense	-3,08,33	..	..
i.f कुल इतिशेष (ईंधन के लिए) (i.a to i.e)	i.f Total Closing Balance (for Fuel) (i.a to i.e)	107,52,03	53,18,57	32,18,57
I - कुल जोड़	I - Grand Total	270,73,61	327,78,06	293,18,57
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debit/Credit during year	8,48,48	-54,33,46	-21,00,00
आवश्यक बजट आवंटन	Budget allotment required	171,70,06	220,26,03	240,00,00
टीओआर - ईंधन	TOR - Fuel	66	19	12
वर्ष के दौरान कुल डेबिट	Total Debits during the Year	531,17,49	609,96,00	639,67,09
वर्ष के दौरान कुल क्रेडिट	Total Credits during the Year	549,90,85	675,63,62	660,78,24
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debits/Credit during the Year	-18,73,36	-65,67,62	-21,11,15
टर्न ओवर अनुपात (भंडार और ईंधन)	Turn Over Ratio - (Stores and Fuel)	15	6	4

उत्तर मध्य रेलवे
NORTH CENTRAL RAILWAY
2025-26 के विनिर्माण कार्य / Manufacture Operations for 2025-26

(Figures in thousand of Rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
A - वर्ष के शुरु में शेष	A - Balance at commencement of the year			
A.1- निर्माण उचंत शेष	A1 - Manufacture Suspense Balance			
i. चालू निर्माण कार्य	i Works-in-progress	9,31,06	147,93,67	45,94,46
ii. वसूल की जाने वाली बकाया राशि	ii Amounts outstanding for realisation			
ii.a कारखाना स्क्रेप (टर्निंग/बोरिंग इत्यादि)	ii.a Workshop scrap (turnings/borings etc.)	..	..	..
ii.b स्क्रेप के अतिरिक्त	ii.b Other than Scrap	113,75,69	..	102,15,78
ii.c वसूल की जाने वाली बकाया राशि (ii.a+ii.b)	ii.c Total amounts outstanding for realisation (ii.a+ii.b)	113,75,69	..	102,15,78
iii. निर्माण-कार्यों के लिए जारी होने वाले बिल/नाम खाते	iii Bills/Debits to be raised for works	..	..	..
iv. जोड़ - कारखाना निर्माण उचंत अथशेष (i + ii.c + iii)	iv Total WMS Opening Balance (i + ii.c + iii)	123,06,75	147,93,67	148,10,24
A. 2 - विकास उचंत शेष	A 2 - Development Suspense Balance	..	..	..
जोड़ - A.1+A.2	Total A.1+A.2	123,06,75	147,93,67	148,10,24
B - वर्ष के दौरान नामें	B - Debits during the year			
i. मजूरी (कारखाने के मजदूरों आदि को भुगतान)	i Wages (Payment of shop labour etc.)	325,89,83	357,88,61	375,66,33
ii. सामग्री	ii Material			
ii. a. भंडार उचंत से सामग्री	ii.a Material from Stores Suspense	328,99,43	455,76,19	474,30,46
ii. b. सीधे खरीदा गया सामान	ii.b Material by Direct purchase	183,28,23	231,43,63	321,05,78
ii. c. समायोजन से सामग्री	ii.c Material by Adjustments	11,80,03	..	..
जोड़ - सामग्री (ii.a+ii.b+ii.c)	ii.d Total Material (ii.a+ii.b+ii.c)	524,07,69	687,19,82	795,36,24
iii. कारखाना निर्माण उचंत को प्रभारित 'पिंक बुक' में कार्यों के लिए परिव्यय	iii Outlay for 'Pink book' works charged to WMS	..	12,00,00	12,00,00
vii. विविध प्रभार	iv. Miscellaneous Charges			
iv. a अनुबंध	iv.a Contracts	..	..	..
v. b ऊर्जा भुगतान	iv.b Energy Payments	..	..	..
vi. c कारखाने के अंदर प्रयुक्त ईंधन	iv.c Fuel use within workshop	..	36,00	50,05,74
vii. d विविध	iv.d Miscellaneous	46,42,92	53,13,59	..
vii. e कुल विविध प्रभार (iv.a to iv.d)	iv.e Total Miscellaneous Charges (iv.a to iv.d)	46,42,92	53,49,59	50,05,74
v. विविध व्यय	v. Charged expenditure			
v.a मजूरी के लिए प्रभृत व्यय	v.a Charged exp towards Wages	..	..	..
v.b मजूरी से इतर प्रभृत व्यय	v.b Charged exp towards Other than Wages	..	..	..
v.c प्रभृत खर्च के लिए कुल (v.a+v.b)	v.c Total for Charged expenditure (v.a+v.b)	..	..	..
vi कारखाना स्क्रेप (टर्निंग/बोरिंग इत्यादि) वसूली (- नामें)	vi Workshop scrap (turnings/borings etc.) realisation: (-debit)	..	..	..
vii कुल (i+ii.d+iii+iv.e+v.c+vi)	vii Total (i + ii.d + iii + iv.e + v.c + vi)	896,40,44	1110,58,02	1233,08,31
C - मांग के भीतर सेवा/निर्माण को कारखाना निर्माण उचंत से निकसियों को घटाना	C - Deduct for issues from WMS to services/works within the demand			
i निर्माण कार्यों को निकसियां	i Issues to Works	..	90	90
ii भंडार उचंत को निकसियां	ii Issues to Stores Suspense			
ii.a स्क्रेप	ii.a Scrap	65,47,30	71,83,29	73,88,72
ii.b स्क्रेप के अतिरिक्त	ii.b Other than Scrap	..	21,83	8,85
ii.c भंडार उचंत को निकसियों का जोड़ (ii.a+ii.b)	ii.c Total for Issues to Stores Suspense (ii.a+ii.b)	65,47,30	72,05,12	73,97,57
iii जोड़ (i + ii.c)	iii Total (i + ii.c)	65,47,30	72,06,02	73,98,47
D - वर्ष के दौरान कुल डेबिट B(viii) - C(iii)	D - Total Debits during year B(viii) - C(iii)	830,93,14	1038,52,00	1159,09,84
E - कुल जोड़ (कारखाना निर्माण उचंत का प्रारंभिक शेष + वर्ष के दौरान नामें)	E - Grand Total (WMS Opening Balance + Debits during the year)	953,99,89	1186,45,67	1307,20,08
E.1 - श्रम उचंत	E.1- Labour Suspense	..	..	..
E.2 - मिश्रित उचंत के अनुसार जोड़	E.2 - Total as per combined suspense	953,99,89	1186,45,67	1307,20,08
F - वर्ष के दौरान क्रेडिट	F - Credits during the year			
i निर्माण कार्य के लिए	i to Works	..	90	90
ii पूंजी भंडार उचंत - स्टॉक के लिए विनिर्माण	ii to Capital Stores Suspense - Manufacture for Stock			
ii.a कारखाने	ii.a Shops	..	..	..

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NORTH CENTRAL RAILWAY
2025-26 के विनिर्माण कार्य / Manufacture Operations for 2025-26

(Figures in thousand of Rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
ii.b अन्य विनिर्माण	ii.b Other Manufacture	..	..	..
ii.c जारी की गई सामग्री	ii.c Released material			
ii.c(i) स्क्रेप	ii.c(i) Scrap :	65,47,30	71,83,29	73,88,72
ii.c(i) स्क्रेप के अलावा	ii.c(i) Other than Scrap :	..	21,83	8,85
ii.c(iii) कुल जारी की गई सामग्री	ii.c(iii) Total Released material	65,47,30	72,05,12	73,97,57
ii.d कुल भंडार उच्चत (ii.a + ii.b + ii.c)	ii.d Total Stores Suspense (ii.a + ii.b + ii.c)	65,47,30	72,05,12	73,97,57
iii राजस्व को - होम रेलवे	iii to Revenue : Home Railway			
iii.a मजदूरी - होम रेलवे (PU 34)	iii.a Wages - Home Railway (PU 34)	69,38,65	100,07,84	108,02,61
iii.b सामग्री - होम रेलवे (PU 35)	iii.b Material - Home Railway (PU 35)	77,32,21	73,28,82	37,08,99
iii.c कुल (होम रेलवे को राजस्व) (iii.a + iii.b)	iii.c Total (to Revenue- Home Railway) (iii.a + iii.b)	146,70,86	173,36,66	145,11,60
iv राजस्व को - बाहरी रेलवे (PU 63)	iv to Revenue: Foreign Railway			
iv.a से मजदूरी - होम रेलवे (PU 64)	iv.a Wages - Foreign Railway (PU 63)	157,65,93	173,39,24	175,14,36
iv.b से सामग्री - होम रेलवे	iv.b Material - Foreign Railway (PU 64)	121,60,17	99,55,78	50,15,74
iv.c कुल (बाहरी रेलवे को राजस्व) (iv.a + iv.b)	iv.c Total (to Revenue- Foreign Railway) (iv.a + iv.b)	279,26,10	272,95,02	225,30,10
v पिंक बुक / मांग सं 16	v to Pink Book / Demand 16			
v.a 1 आरएसपी मद के अलावा (यो.शौर्य आरएसपी के अलावा)	v.a.1 Other than RSP items (PHs other than RSP)	354,84,22	592,03,75	787,07,36
v.a 2 आरएसपी कार्य (बीओ - अतिरिक्त के अलावा)	v.a.2 RSP (B.O. - Other than Spares)	..	..	..
v.a 3 आरएसपी (बीओ - अतिरिक्त)	v.a.3 RSP (B.O. - Spares)	..	..	..
v.b आरएसपी (मदवार)	v.b RSP (Itemised)	25,25,04	..	..
vi आरएसपी: गैर-रेलवे ग्राहक (एनआरसीएस)	vi to RSP: Non-Railway Customers (NRCs)			
vi.a सरकारी विभागों के लिए किए गए खर्च	vi.a work done for Government Departments	..	..	..
vi.b जनता के लिए किए गए कार्य	vi.b work done for Public	..	..	..
vi.c अन्य के लिए किए गए कार्य (सरकारी विभागों और निजी के अलावा)	vi.c work done for Others (other than Govt. Depts & Public)	..	..	..
vii कुल (v.a.1+v.a.2+v.a.3+v.b+vi.a+vi.b+vi.c)	vii Total (v.a.1+v.a.2+v.a.3+v.b+vi.a+vi.b+vi.c)	380,09,26	592,03,75	787,07,36
viii सेनवाट क्रेडिट	viii CENVAT Credits	..	..	..
ix विविध/विशेष परिसंपत्तियों की मरम्मत और अनुरक्षण	ix to Revenue: Miscellaneous / Special Repair & Maintenance			
ix.a होम रेलवे से	ix.a to Home Railway	..	..	..
ix.b होम रेलवे से	ix.b to Foreign Railway	..	..	..
x कुल (i + ii.d + iii.c + iv.c+vii+viii+ix.a+ix.b)	x Total (i + ii.d + iii.c + iv.c+vii+viii+ix.a+ix.b)	871,53,52	1110,41,45	1231,47,53
G - मांग के भीतर निकसियों को घटाना (F.i + F.ii.d)	G - Deduct for issues within the demand (F.i + F.ii.d)	65,47,30	72,06,02	73,98,47
H - वर्ष के दौरान कुल क्रेडिट (F.ix - G)	H - Total Credits during the year (F.ix - G)	806,06,22	1038,35,43	1157,49,06
I - वर्ष के अंत में विनिर्माण उच्चत शेष	I - Manufacture Suspense Balance at close of the year			
i चालू कार्य	i Works-in-progress	147,93,67	45,94,46	45,14,16
ii वसूली हेतु बकाया राशि	ii Amounts outstanding for realisation			
ii.a विशिष्ट कारखाना स्क्रेप (टर्निंग/बोरिंगों आदि)	ii.a exclusive workshop scrap (turnings/borings etc.)	..	..	..
ii.b स्क्रेप के अलावा	ii.b Other than Scrap	..	102,15,78	104,56,86
ii.c वसूली हेतु बकाया राशि (ii.a+ii.b)	ii.c Total amounts outstanding for realisation (ii.a+ii.b)	..	102,15,78	104,56,86
iii बिल/क्रेडिट निर्माण हेतु जुटाने के लिए	iii Bills/Debits to be raised for works	..	..	..
iv कुल डब्ल्यूएमएस इति शेष (i + ii.c + iii)	iv Total WMS Closing Balance (i + ii.c + iii)	147,93,67	148,10,24	149,71,02
J - वर्ष के अंत में विकास उच्चत	J - Development Suspense at close of the year	..	..	..
कुल I+J	Total I+J	147,93,67	148,10,24	149,71,02
K - कुल जोड़ (वर्ष के दौरान कुल जमा+इति शेष)	K - Grand Total (Total Credits during the year + Closing Balance)	953,99,89	1186,45,67	1307,20,08
L - श्रम उच्चत	L - Labour Suspense	..	..	..
M - कुल मिश्रित उच्चत के अनुसार	M - Total as per combined Suspense	953,99,89	1186,45,67	1307,20,08
N - वर्ष के दौरान शुद्ध नामे/जमा (D - H)	N - Net Debit/Credit during year (D - H)	24,86,92	16,57	1,60,78
O - अपेक्षित बजट आवंटन (D)	O - Budget allotment required (D)	830,93,14	1038,52,00	1159,09,84

उत्तर मध्य रेलवे
NORTH CENTRAL RAILWAY
2025-26 विविध अग्रिम / Miscellaneous Advances 2025-26

(Figures in thousand of Rupees)(आंकड़े हजार रु. में)

विवरण	Particulars	वास्तविक Actuals 2023-24	संशोधित अनुमान Revised Estimates 2024-25	बजट अनुमान Budget Estimates 2025-26
विविध अग्रिम	Miscellaneous Advances			
वर्ष के शुरु में शेष	Balance at commencement of the year	193,07,43	269,39,58	309,95,58
वर्ष के दौरान नाम खाते	Debits during the year			
(a) भंडार उचंत से	(a) From Store Suspense	..	1	..
(b) भंडार उचंत से इतर स्रोत से	(b) From Other than Store Suspense	105,10,96	43,55,99	2
वर्ष के दौरान कुल जमा खाते (a+b)	Total Debits during the Year (a+b)	105,10,96	43,56,00	2
जोड़	Total	298,18,39	312,95,58	309,95,60
वर्ष में जमा खाते	Credits during the year	28,78,81	3,00,00	60,00,00
वर्ष के अन्त में प्रत्याशित शेष	Anticipated Balance at close of the year	269,39,58	309,95,58	249,95,60
जोड़	Total	298,18,39	312,95,58	309,95,60
वर्ष के दौरान नाम खाते या जमा खाते की शुद्ध रकम	Net Debit or Credit during the year	76,32,15	40,56,00	-59,99,98
बजट के लिए अपेक्षित रकम	Budget allotment required	105,10,96	43,56,00	2