

2025-26

समेकित बजट विवरण पूर्व रेलवे

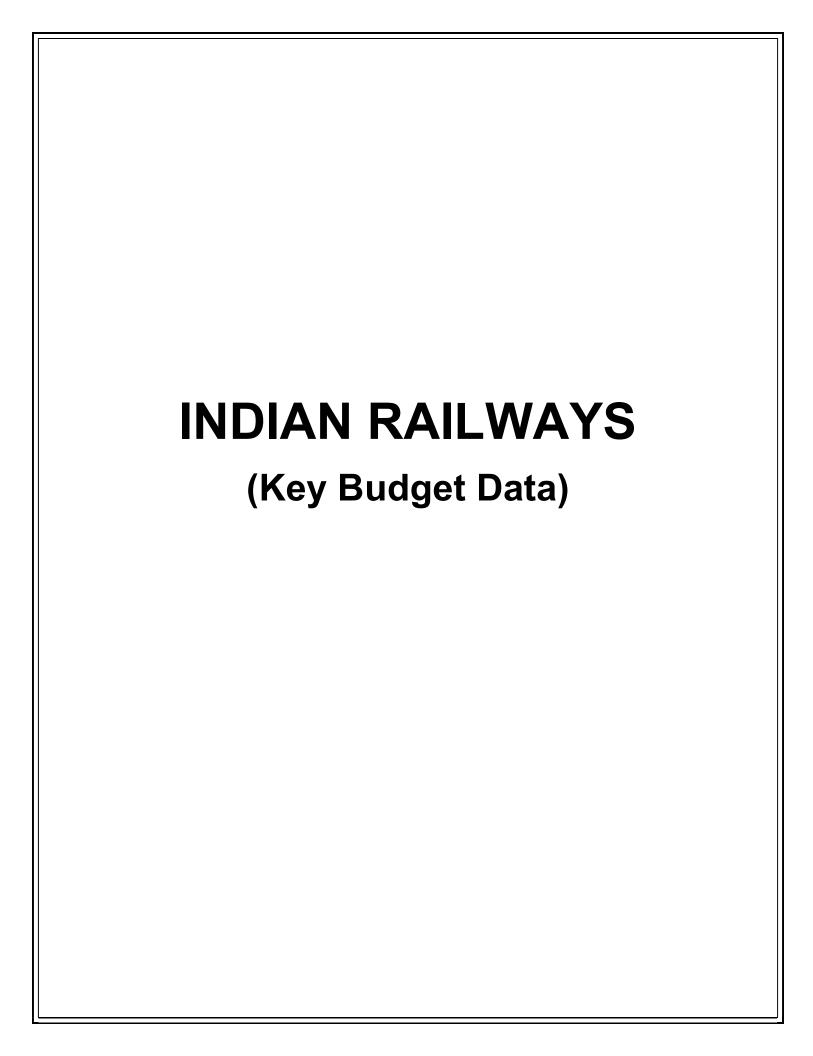
CONSOLIDATED BUDGET STATEMENT EASTERN RAILWAY

Preface

To meet the requirement for a document that contains Budgetary figures of all segments of expenditure and earnings of the zones, a document titled 'Consolidated Budget Statement' has been compiled for each Zonal Railway.

This document contains Budgetary figures pertaining to Revenue Receipts, Ordinary Working Expenses, Capital Expenditure with List of Works, including new sanctioned Umbrella Works.

The 'Consolidated Budget Statement' attempts to place all relevant information in one document, for the convenience of users.



बजट एक नजर में BUDGET AT A GLANCE

विक संशोधित बजट	वास्तविक	Description	विवरण
3	Actuals	Description	विवरण
-24 2024-25 2025-26	2023-24		
.64 2,78,600.00 3,01,400.00	2,55,272.64	1. Gross Traffic Receipts	1. यातायात से कुल प्राप्तियां
78 400.00 700.00	820.78	2. Total Miscellaneous Receipts	2. जोड़ विविध प्राप्तियां
.42 2,79,000.00 3,02,100.00	2,56,093.42	3. Total Receipts	3. कुल प्राप्तियां
.62 2,08,000.00 2,26,256.00	1,91,093.62	4. Net Ordinary Working Expenses	4. शुद्ध संचालन व्यय
.00 66,358.69 68,602.69	59,000.00	5. Appropriation to Pension Fund	5. पेंशन निधि में विनियोग
00 800.00 1,500.00	800.00	Appropriation to Depreciation Reserve Fund	 मूल्यहास आरक्षित निधि में विनियोग
.62 2,75,158.69 2,96,358.69	2,50,893.62	7. Total Working Expenses (4+5+6)	7. कुल संचालन व्यय (4+5+6)
.12 2,500.00 2,700.00	1,940.12	8. Total Miscelleneous Expenditure	8. जोड़ विविध व्यय
.74 2,77,658.69 2,99,058.69	2,52,833.74	9. Total Expenditure (7+8)	9. कुल व्यय (7+8)
.68 1,341.31 3,041.31	3,259.68	10. Net Revenue (3-9)). शुद्ध राजस्व (3-9)
.00 421.31 1,041.31	1,500.00	11. Appropriation to Development Fund	1. रेल विकास निधि में विनियोग
.68 920.00 2,000.00	1,759.68	12. Appropriation to RRSK	^{2.} राष्ट्रीय रेल सुरक्षा कोष में विनियोग
3% 98.90% 98.43%	98.43%	13. Operating Ratio	3. परिचालन अनुपात

यातायात योजना (यात्री) / TRAFFIC PLAN (PASSENGER)

		वास्त	विक Actuals, 20	023-24	संशोधित Revised, 2024-25		बजट Budget, 2025-26			
		यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	यात्रियों की संख्या (दस लाख में)	यात्री कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)
		No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)	No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)	No. of Passengers (Millions)	Passenger Kms. (Millions)	Earnings (Rs. in crores)
उपनगरीय	Suburban									
पहला दर्जा	First Class	303.50	9,591	600.31	338.01	10,583	648.10	376.43	11,676	730.76
दूसरा दर्जा (साधारण)	Second Class	3,678.02	108,915	2,261.24	3,596.69	109,590	2,226.34	3,710.59	112,698	2,339.79
जोड़ (उपनगरीय)	(Ordinary) Total (Suburban)	3,981.52	118,506	2,861.55	3,934.70	120,173	2,874.44	4,087.02	124,374	3,070.56
अनुपनगरीय	Non Suburban									
वातानुकूल पहला दर्जा	AC First Class	4.99	3,574	1,137.96	5.72	4,157	1,295.11	6.56	4,796	1,526.58
वातानुकूल शयनयान	AC Sleeper	44.47	35,388	6,670.82	50.48	40,986	7,559.98	56.80	46,571	8,776.18
वातानुकूल ३ टीयर	AC 3 Tier	211.03	179,822	25,015.14	256.97	221,045	30,088.59	310.63	266,885	37,115.32
एक्जेक्युटिव दर्जा	Executive Class	3.39	1,166	490.23	4.83	1,697	697.97	6.60	2,349	987.12
वातानुकूल कुर्सीयान	AC Chair Car	53.24	16,680	3,326.45	67.79	21,936	4,280.55	85.67	28,219	5,626.01
पहला दर्जा (मेल व एक्सप्रेस)	First Class (M & E)	0.50	22	31.88	0.55	26	36.61	0.57	28	40.62
पहला दर्जा (साधारण)	First Class (Ordinary)	1.26	118	5.21	1.38	131	5.67	1.57	147	6.50
शयनयान (मेल व एक्सप्रेस)	Sleeper Class (M & E)	370.35	267,530	15,113.05	382.45	282,167	15,597.18	390.42	292,321	16,508.55
शयनयान (साधारण)	Sleeper Class	0.49	92	6.43	0.46	82	5.64	0.46	82	5.76
दूसरा दर्जा (मेल व एक्सप्रेस)	(Ordinary) Second Class (M & E)	1,499.79	398,222	15,213.24	1,308.26	429,125	16,041.35	1,308.26	458,501	17,510.80
दूसरा दर्जा (साधारण)	Second Class	734.30	43,578	821.37	1,256.19	82,200	1,516.91	1,319.00	86,310	1,626.00
जोइ (अनुपनगरीय)	(Ordinary) Total Non-Suburban	2,923.82	946,193	67,831.78	3,335.08	1,083,552	77,125.56	3,486.54	1,186,209	89,729.44
कुल यात्री	Total Passenger									
वातानुकूल पहला दर्जा	AC First Class	4.99	3,574	1,137.96	5.72	4,157	1,295.11	6.56	4,796	1,526.58
वातानुकूल शयनयान	AC Sleeper	44.47	35,388	6,670.82	50.48	40,986	7,559.98	56.80	46,571	8,776.18
वातानुकूल 3 टीयर	AC 3 Tier	211.03	179,822	25,015.14	256.97	221,045	30,088.59	310.63	266,885	37,115.32
एक्जेक्युटिव दर्जा	Executive Class	3.39	1,166	490.23	4.83	1,697	697.97	6.60	2,349	987.12
वातानुकूल कुर्सीयान	AC Chair Car	53.24	16,680	3,326.45	67.79	21,936	4,280.55	85.67	28,219	5,626.01
पहला दर्जा (मेल व एक्सप्रेस)	First Class (M & E)	0.50	22	31.88	0.55	26	36.61	0.57	28	40.62
पहला दर्जा	First Class	304.76	9,708.86	605.52	339.39	10,714.00	653.77	378.00	11,823.00	737.26
शयनयान (मेल व एक्सप्रेस)	Sleeper Class (M & E)	370.35	267,530	15,113.05	382.45	282,167	15,597.18	390.42	292,321	16,508.55
शयनयान (साधारण)	Sleeper Class	0.49	92	6.43	0.46	82	5.64	0.46	82	5.76
दूसरा दर्जा (मेल व एक्सप्रेस)	(Ordinary) Second Class (M & E)	1,499.79	398,222	15,213.24	1,308.26	429,125	16,041.35	1,308.26	458,501	17,510.80
दूसरा दर्जा (साधारण)	Second Class	4,412.32	152,493	3,082.61	4,852.88	191,790	3,743.25	5,029.59	199,008	3,965.79
कुल यात्री (उपनगरीय + अनुपनगरीय)	(Ordinary) Total Passenger (Suburban+Non- Suburban)	6,905.34	1,064,700	70,693.33	7,269.78	1,203,725	80,000.00	7,573.56	1,310,583	92,800.00

यातायात योजना (माल) / TRAFFIC PLAN (GOODS)

		वास्तविक Actuals, 2023-24		संशोधित Revised, 2024-25			बजट Budget, 2025-26			
		प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)	प्रारंभिक टन भार (दस लाख में)	शुद्ध टन कि.मी. (दस लाख में)	आमदनी (करोड़ रु. में)
		Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)	Tonnage Originating (Millions)	Net Tonne Kms. (Millions)	Earnings (Rs. in crores)
1.	कोयला Coal									
	(क) इस्पात कारखानों के लिए (a) For Steel Plants	62.75	26,177	5,548.02	62.76	24,540	5,714.32	65.00	25,406	5,720.57
	(ख) घुलाई कारखानों के लिए (b) For Washeries									
	(ग) ताप ऊर्जाघरों के लिए (c) For Thermal Power Houses	606.52	346,428	68,542.30	641.18	351,369	74,435.71	656.00	355,552	78,790.21
	(घ) अन्य उपभोगकत्ताओं के लिए (d) For other Public Users	117.57	53,470	11,040.23	132.06	55,862	12,976.13	140.00	58,800	13,992.25
जोड़	Total	786.84	426,075.00	85,130.55	836.00	431,771.00	93,126.16	861.00	439,758.00	98,503.03
2.	इस्पात कारखानों को कच्चा सामान Raw Materials for Steel Plants except iron	29.17	16,689	2,589.42	30.00	16,080	2,905.94	31.50	16,695	3,052.82
3.	कच्चा लोहा और तैयार इस्पात Pig Iron and Finished Steel									
	(i) इस्पात कारखानों से from Steel Plants	34.75	37,440	6,846.83	37.06	37,616	6,871.01	40.00	40,400	8,175.70
	(ii) अन्य स्थानों से from other Points	41.02	34,528	4,617.64	31.25	17,188	4,309.00	35.00	19,110	2,671.35
जोड़	Total	75.77	71,968.00	11,464.47	68.31	54,804.00	11,180.01	75.00	59,510.00	10,847.05
"4.	लौह अयस्क Iron Ore									
	(i) निर्यात के लिए for Export	17.94	9,090	1,311.28	14.06	5,593	1,265.75	14.00	5,502	986.42
	(ii) इस्पात कारखानों के लिए for Steel Plants	88.81	29,297	6,267.24	90.21	27,694	6,498.80	95.00	29,070	6,604.13
	(iii) अन्य उपभोगकत्ताओं के लिए for Other users	74.20	26,567	5,577.25	78.96	25,662	6,128.50	83.00	26,892	6,518.99
जोड़	Total	180.95	64,954.64	13,155.77	183.23	58,949.00	13,893.05	192.00	61,464.00	14,109.54
5.	सिमेंट Cement	152.72	89,112	13,302.60	147.64	77,954	11,565.13	157.00	82,739	12,788.95
6.	खाद्यान Food Grains	51.44	58,415	7,024.03	49.09	58,172	8,303.15	50.00	58,800	7,890.87
7.	उर्वरक Fertilizers	58.92	50,360	7,068.11	59.57	48,609	7,550.58	60.00	48,600	7,650.54
8.	पेट्रोल, तेल, स्नेहक P.O.L	49.88	35,394	6,706.71	51.05	33,795	7,222.43	51.50	33,990	7,367.31
9.	कंटेनर सेवा Container Service						-			
	(i) घरेलू कंटेनर Domestic Container	20.98	27,268	2,732.12	24.26	28,627	3,647.45	25.50	29,963	3,922.82
	(ii) एक्सिम कंटेनर EXIM Container	63.78	49,626	5,385.12		45,187	6,129.99	65.50	46,833	6,247.60
जोड़	Total	84.76		8,117.24			9,777.44	91.00	76,796.00	10,170.42
10.	(i) अन्य माल Other Goods (excl. empty flow traffic)	117.63	84,106	11,321.69	122.74	84,002	11,536.32	131.00	88,949	12,547.45
	(ii) अन्य माल Other Goods (empty flow traffic)									
11.	विविध आमदनी (माल) Misc. Earnings(Goods)			2,412.70			2,939.79			3,072.02
जोड़	Total	1,588.06	973,968	1,68,293.29	1,635.00	937,950	1,80,000.00	1,700.00	967,301	1,88,000.00

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure जोड़ - सरकारी रेलें / Total Government Railways

			(करोड़ रु. में	/ Rupees in crore)
विवरण	Particulars	वास्तविक	संशोधित	बजट
		Actuals 2023-24	Revised 2024-25	Budget 2025-26
यातायात से आमदनी	Traffic Earnings			
(क) कोचिंग -	(a) Coaching -			
यात्री	Passenger			
ऊंचा दर्जा	Upper	37,278.00	44,612.58	54,809.08
दूसरा दर्जा	Second	33,415.32	35,387.42	37,990.92
जोड़- यात्री	Total Passenger	70,693.33	80,000.00	92,800.00
अन्य कोचिंग	Other Coaching	6,727.25	7,500.00	8,500.00
(ख) माल	(b) Goods	1,68,293.29	1,80,000.00	1,88,000.00
(ग) अन्य फुटकर आमदनी	(c) Sundry Other Earnings	9,652.44	11,000.00	12,000.00
जोड़	Total	2,55,366.31	2,78,500.00	3,01,300.00
उचंत	Suspense	-93.67	100.00	100.00
यातायात से कुल आमदनी#	Gross Traffic Receipts#	2,55,272.64	2,78,600.00	3,01,400.00
विविध प्राप्तियां	Miscellaneous Reciepts			
सहायता प्राप्त प्राप्तियां	Subsidised Companies			
रेल भर्ती बोड	Railway Recruitment Boards	580.99	17.79	301.75
अन्य विविध प्राप्तियां	Other Miscellaneous Receipts	239.79	382.21	398.25
लाभांश राहत तथा अन्य रियायतों के लिए सामान्य राजस्व से आर्थिक सहायता	Subsidy from General Revenues towards Dividend relief & other cocessions			
कुल विविध प्राप्तिया	Total Misc.Receipts	820.78	400.00	700.00
कुल प्राप्तिया	Total Receipts	2,56,093.42	2,79,000.00	3,02,100.00
ँ संचालन व्यय - साधारण संचालन व्यय	Working Expenses-Ordinary Working Expenses	,,	, .,	·,· , · · ·
रेलों पर सामान्य अधीक्षण और सेवाएं	General Superintendence and Services on Railways	9,584.23	10,319.00	11,025.60
रेलपथ और निर्माण कार्यो की मरम्मत और अनुरक्षण	Repairs and Maintenance of Permanent Way and Works	20,049.85	21,498.50	23,040.40
रेल इंजनों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Motive Power	7,751.48	7,932.80	8,248.60
सवारी और मालंडिब्बों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Carriages and Wagons	22,309.01	22,820.40	21,668.30
संयंत्र और उपस्करों की मरम्मत और अनुरक्षण	Repairs and Maintenance of Plant and Equipment	10,493.14	11,834.20	12,609.40
परिचालन व्यय - चल स्टाक और उपस्कर	Operating Expenses - Rolling Stock and Equipment	22,062.12	24,104.20	25,767.80
परिचालन व्यय - यातायात	Operating Expenses - Traffic	39,430.17	49,625.20	57,407.40
परिचालन व्यय - ईंधन	Operating Expenses - Fuel	34,788.22	32,508.80	33,766.30
कर्मचारी कल्याण और सुविधाएं	Staff Welfare and Amenities	9,473.47	10,285.00	10,863.70
विविध संचालन व्यय	Miscellaneous Working Expenses	9,413.43	10,413.25	11,072.85
भविष्य निधि, पेंशन और अन्य सेवानिवृति लाभ	Provident Fund, Pension & Other Retirement Benefits	6,213.33	6,937.50	10,984.90
जोड़	Total	1,91,568.46	2,08,278.85	2,26,455.25
उचंत	Suspense	-474.84	-278.85	-199.25
	1	77 7.07	2,0.00	100.20

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure जोड़ - सरकारी रेलें / Total Government Railways

(करोड़ रु. में / Rupees in crore)

			(करोड़ रु. मे	/ Rupees in crore)
विवरण	Particulars	वास्तविक	संशोधित	बजट
		Actuals	Revised	Budget
		2023-24	2024-25	2025-26
मूल्यहास आरक्षित निधि में विनियोग	Appropriation to Depreciation Reserve Fund	800.00	800.00	1,500.00
पेंशन निधि में विनियोग	Appropriation to Pension Fund	59,000.00	66,358.69	68,602.69
निधियों में कुल विनियोग	Total Appropriation to Funds	59,800.00	67,158.69	70,102.69
कुल संचालन व्यय	Total Working Expenses	2,50,893.62	2,75,158.69	2,96,358.69
विविध व्यय	Miscellaneous Expenditure			
चालित लाइनों को भुगतान	Payment to Worked Lines -			
(i) शुद्ध आमदनी	(i) Net Earning			
(ii) छूट	(ii) Rebate			
सर्वेक्षण	Surveys	83.48	100.21	139.90
अन्य विविध व्यय	Other Misc. Expenditure	1,810.09	2,299.79	2,460.10
चालू लाइन निर्माण राजस्व	Open Line Works Revenue			
पेंशन निधि में विनियोग	Appropriation to Pension Fund	46.55	100.00	100.00
कुल - विविध व्यय	Total Misc. Expenditure	1,940.12	2,500.00	2,700.00
कुल व्यय	Total Expenditure	2,52,833.74	2,77,658.69	2,99,058.69
शुद्ध राजस्व	Net Revenue	3,259.68	1,341.31	3,041.31
परिचालन अनुपात	Operating Ratio	98.43%	98.90%	98.43%

Particulars	CAP	CAP(N)	CAP(SGF)	DRF	DF	SF	RRSK	EBR(P)	Total
New Lines	14013,88,00	**			**	18221,36,00		360,00,00	32595,24,00
Gauge Conversion	4066,00,00					484,00,00		**	4550,00,00
Doubling	32000,00,00								32000,00,00
Traffic Facilities-Yard Remodelling & Others	7645,00,00			3,50,00	41,50,00		911,00,00	1850,00,00	10451,00,00
Computerisation	350,00,00			35,00,00	43,00,00	••			428,00,00
Railway Research	39,10,00	••		1,00,00	12,50,00	• •	8,00,00		60,60,00
Rolling Stock	43128,15,00		13364,78,00	700,00,00	502,00,00	••	1200,00,00	1290,00,00	60184,93,00
Leased Assets - Payment of Capital Component	27904,65,00	•••			••				27904,65,00
Road Safety Works-Level Crossings		••				706,00,00			706,00,00
Road Safety Works-Road Over/Under Bridges	100,00,00					5600,00,00	1300,00,00	600,00,00	7600,00,00
Track Renewals						20200,00,00	2600,00,00		22800,00,00
Bridge Works, Tunnel Works and Approaches	10,00,00			19,00,00		550,00,00	1590,00,00		2169,00,00
Signalling and Telecommunication Works	4200,00,00						2600,00,00		6800,00,00
Electrification Projects	6150,00,00								6150,00,00
Other Electrical Works, incl TRD	900,00,00			34,00,00	16,50,00		700,00,00	5800,00,00	7450,50,00
Machinery & Plant	230,00,00	••		78,00,00	47,00,00		150,00,00	**	505,00,00
Workshops Including Production Units	3900,00,00			62,00,00	61,50,00		600,00,00		4623,50,00
Staff Welfare	544,00,00			182,00,00	107,00,00				833,00,00
Customer Amenities	11311,89,00	••		20,00,00	94,00,00	1,50,00	691,00,00	100,00,00	12218,39,00
Inv. in PSU/JV/SPV and others etc.	22435,58,00	8,75,00							22444,33,00
Other Specified Works	673,75,00	191,25,00		57,00,00	54,00,00		265,00,00	••	1241,00,00
Training/HRD	90,00,00	••		5,00,00	21,00,00	••	185,00,00		301,00,00
Inventories (Net)	250,00,00				••	**			250,00,00
Metropolitan Transport Projects	2368,00,00		1635,22,00						4003,22,00
Credits or Recoveries	310,00,00			196,50,00		762,86,00	1800,00,00		3069,36,00
Plan Outlay (Net)	182000,00,00	200,00,00	15000,00,00	1000,00,00	1000,00,00	45000,00,00	11000,00,00	10000,00,00	265200,00,00

Abbreviations used

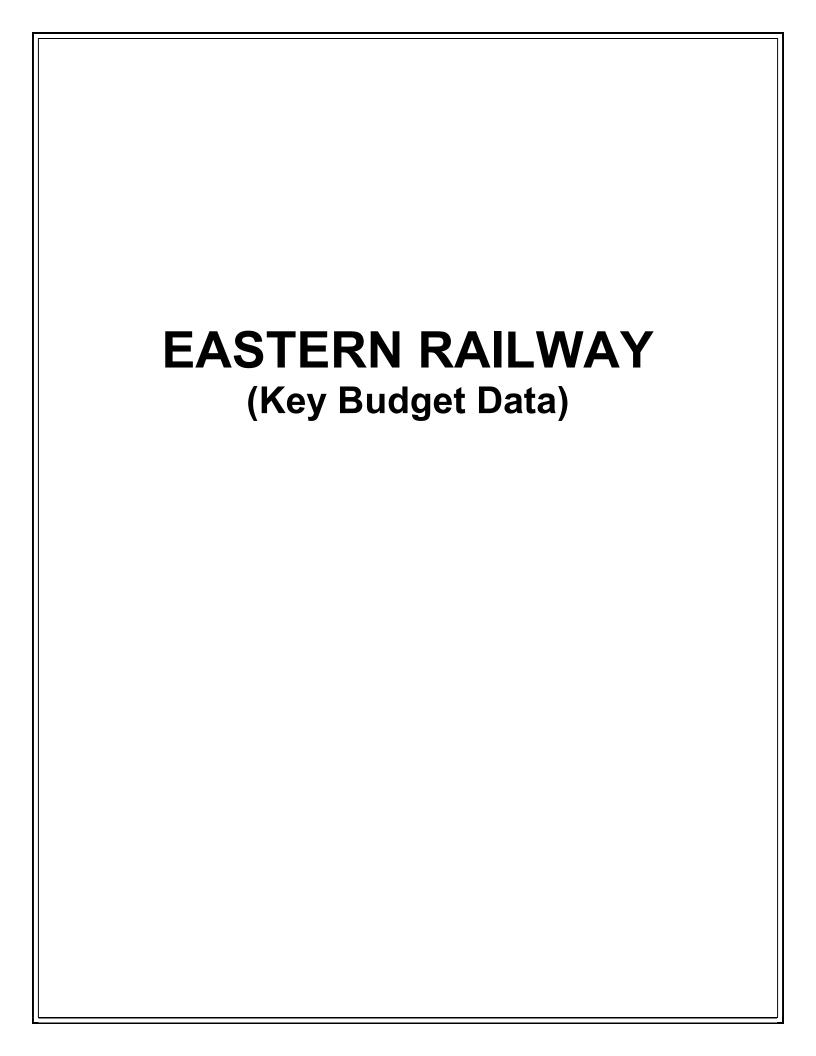
CAP Stands for Capital

CAP(N) Stands for Capital (Nirbhaya)

CAP(SGF)Stands for Capital (Sovereign Green Fund)DRFStands for Depreciation Reserve FundDFStands for Development FundSFStands for Safety Fund

RRSK Stands for Rashtriya Rail Sanraksha Kosh

EBR(P) Stands for Extra Budgetary Resources (Partnership)

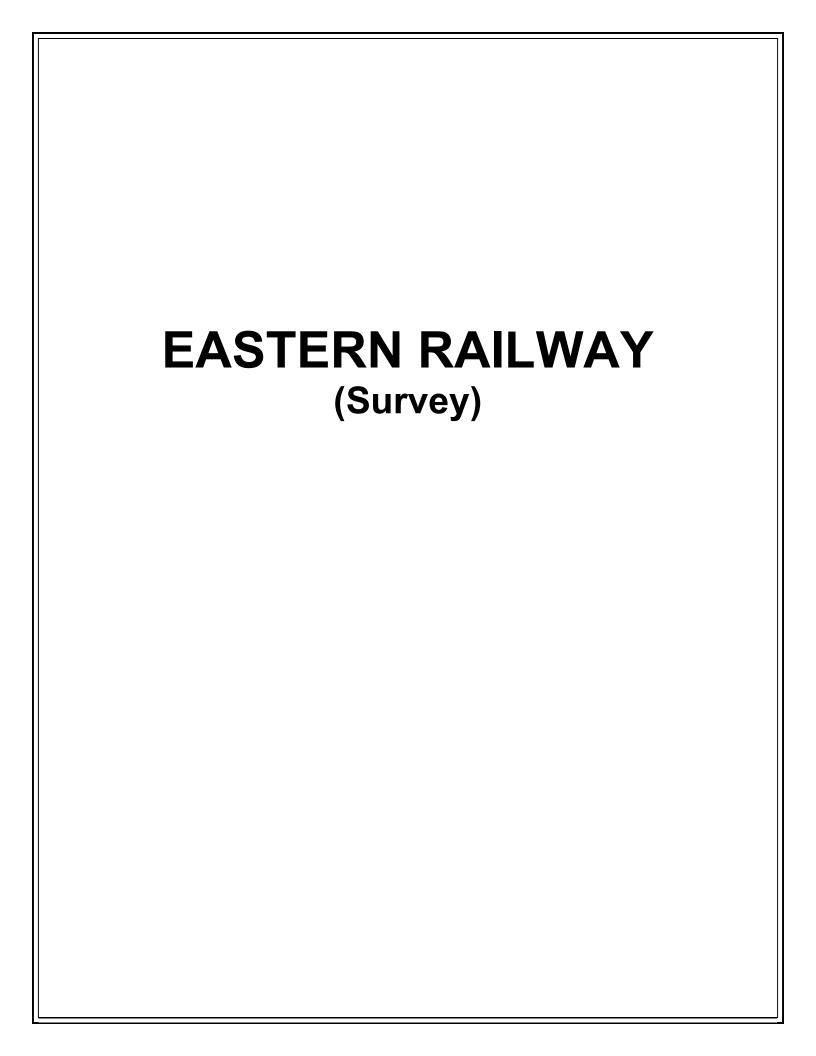


राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure पूर्व रेलवे / Eastern Railway

(करोड़ रु. में / Rupees in crore) संशोधित विवरण वास्तविक बजट **Particulars** Actuals Revised Budget 2024-25 2025-26 2023-24 यातायात से आमदनी Traffic Earnings (क) कोचिंग -(a) Coaching -यात्री Passenger ऊंचा दर्जा Upper 1,110.82 1,400.28 1,810.34 दुसरा दर्जा Second 1,871.77 2,024.98 2,162.95 जोड़- यात्री **Total Passenger** 2,982.60 3,425.26 3,973.29 अन्य कोचिंग Other Coaching 347.49 442.50 510.46 (b) Goods 6,569.13 7,026.07 7,338.34 (ख) माल (ग) अन्य फुटकर आमदनी (c) Sundry Other Earnings 470.43 590.16 626.54 जोड़ Total 10,369.65 11,483.99 12,448.64 उचंत Suspense -0.41 4.00 4.00 यातायात से कल आमदनी# **Gross Traffic Receipts#** 10,369.24 11,487.99 12,452.64 विविध प्राप्तियां Miscellaneous Reciepts सहायता प्राप्त प्राप्तियां **Subsidised Companies** रेल भर्ती बोड Railway Recruitment Boards अन्य विविध प्राप्तियां Other Miscellaneous Receipts 0.08 0.17 0.13 कुल विविध प्राप्तिया **Total Misc.Receipts** 0.08 0.17 0.13 कुल प्राप्तिया **Total Receipts** 10,369.32 11,488.16 12,452.77 संचालन व्यय - साधारण संचालन व्यय **Working Expenses-Ordinary Working Expenses** रेलों पर सामान्य अधीक्षण और सेवाएं General Superintendence and Services 814.13 821.80 872.90 on Railways रेलपथ और निर्माण कार्यो की मरम्मत और Repairs and Maintenance of Permanent 1,288.98 1,410.50 1,506.10 Way and Works अनुरक्षण Repairs and Maintenance of Motive रेल इंजनों की मरम्मत और अनुरक्षण 561.18 578.00 614.10 सवारी और मालडिब्बों की मरम्मत और Repairs and Maintenance of Carriages 2,009.58 2,095.90 2,149.80 and Wagons अनुरक्षण संयंत्र और उपस्करों की मरम्मत और Repairs and Maintenance of Plant and 867.93 926.70 977.60 Equipment अनुरक्षण परिचालन व्यय - चल स्टाक और उपस्कर Operating Expenses - Rolling Stock and 1,448.85 1,564.20 1,674.70 Equipment परिचालन व्यय - यातायात Operating Expenses - Traffic 1,705.19 2,585.40 2,963.90 परिचालन व्यय - ईंधन Operating Expenses - Fuel 1,534.67 1,691.80 2,096.50 कर्मचारी कल्याण और सविधाएं Staff Welfare and Amenities 650.71 693.20 738.20 विविध संचालन व्यय Miscellaneous Working Expenses 895.50 1,019.70 1,087.45 भविष्य निधि, पेंशन और अन्य सेवानिवृति Provident Fund, Pension & Other 519.10 604.50 956.90 Retirement Benefits लाभ जोड़ Total 12,295.82 14,045.60 15,584.25 उचंत Suspense 0.55 3.10 3.35 साधारण संचालन व्यय **Ordinary Working Expenses** 12,296.37 14,048.70 15.587.60

राजस्व प्राप्तियां और उनके खर्च का विवरण / Statement of Revenue Receipts and Expenditure पूर्व रेलवे / Eastern Railway

			(कराड़ रु. म <i>ा</i>	Rupees in crore)
विवरण	Particulars	वास्तविक	संशोधित	बजट
		Actuals	Revised	Budget
		2023-24	2024-25	2025-26
मूल्यह्रास आरक्षित निधि में विनियोग	Appropriation to Depreciation Reserve Fund	39.00	39.00	60.00
पेंशन निधि में विनियोग	Appropriation to Pension Fund	5,375.00	5,945.00	6,114.00
निधियों में कुल विनियोग	Total Appropriation to Funds	5,414.00	5,984.00	6,174.00
कुल संचालन व्यय	Total Working Expenses	17,710.37	20,032.70	21,761.60
विविध व्यय	Miscellaneous Expenditure			
चालित लाइनों को भुगतान	Payment to Worked Lines -			
(i) शुद्ध आमदनी	(i) Net Earning			
(ii) छूट	(ii) Rebate			
सर्वेक्षण	Surveys	10.44	5.74	9.03
अन्य विविध व्यय	Other Misc. Expenditure	74.51		
चालू लाइन निर्माण राजस्व	Open Line Works Revenue			
पेंशन निधि में विनियोग	Appropriation to Pension Fund			
कुल - विविध व्यय	Total Misc. Expenditure	84.95	5.74	9.02
कुल व्यय	Total Expenditure	17,795.32	20,038.44	21,770.62
शुद्ध राजस्व	Net Revenue	-7,426.00	-8,550.28	-9,317.85
परिचालन अनुपात	Operating Ratio	170.8%	174.4%	174.8%



Eastern Railway

List of Surveys - 2025-26

(Figures in crores of rupees) Sr Name of Survey Anticipated No Final Location Survey for Madhupur bye-pass line (7.54 Km) 0.09 Final Location Survey for FLS de novo for already sanctioned Machhlandpur-Swarupnagar (14.3 kms.) 0.36 Final Location Survey for Chandanpur-Shaktigarh 4th line (48.3 km) 0.97 3 Final Location Survey for Gumani-Chamagram 3rd line including bridge over river Ganga (50 km) 1.00 5 Final Location Survey for Andal-Sainthia 3rd line (78.7 km) 1.57 Final Location Survey for Ranaghat-Krishnanagar 3rd line (28.3 km) 0.57 6 Final Location Survey for Barharwa-Bhagalpur 3rd line (136.9 km) 274 7 Final Location Survey for Barharwa-Bhagalpur 4th line (136.9 km) 274 8 Final Location Survey for Khana-Sainthia 3rd line (84.1 km) 1.68 9 Final Location Survey for Bardhaman-Khana 5th line (18.5km) 0.37 10 Final Location Survey for Malda Town-Chamagram 4th line (29.50 km) 0.59 11 Final Location Survey for Doubling Malda-Chamagram 3rd Line (29.5 kms.) 12 0.59 Final Location Survey for Doubling Extn of Nimcha up avoiding line to connect up loop of Kalipahari (8 13 0.16 Final Location Survey for Doubling Kalipahari-Bakhtarnagr 5th Line (17.61 kms.) 0.35 15 Final Location Survey for Doubling Provision of 5th Line between Shaktigarh and Bardhaman (11.53 0.23 kms.) Final Location Survey for Ranaghat-Krishnanagar 4th line (28.3 km) 0.57 Final Location Survey for Andal-Sainthia 4th line (78.7 km) 1.57 Final Location Survey for Saharpur-Jamrapani coal Mine to Harinsingh Station new line (27.72 km) 0.69 Final Location Survey for 3rd Line Dunkuni-Baltikuri (9 km.) 19 0.17 Final Location Survey for Dankuni-Baltikuri 4th Line (9 Km) 20 0.17 21 Final Location Survey for 3rd Line Bhagalpur-Jamalpur (53 km.) 1.06 22 Final Location Survey for 5th Line Durgapur-Bakhtarnagar (19 km.) 0.39 23 Final Location Survey for 4th Line Sainthia-Rampurhat (28 km.) 0.56 Final Location Survey for 4th Line Gumani-Chamagram including bridge over river Ganga (50 km.) 1.00 Final Location Survey for 6th Line Shaktigarh-Bardhaman (12 km.) 0.23 25 Final Location Survey for Bypass Bakhtanagar-Sonachara (4 km.) 0.08 26 Final Location Survey for 5th Line Kalipahari-Sitarampur (14 km.) 27 0.28 28 Final Location Survey for Dumka-Bhagalpur Double Line(116 Km) 232 Final Location Survey for Khana-Durgapur 6th Line (50 Km) 29 1.00 Final Location Survey for Bardhaman-Khana Jn. 6th Line(18 Km) 30 0.37 31 Final Location Survey for Rampurhat-Dumka Double line (65 Km) 1.30 Final Location Survey for Bonidanga Link Cabin-Barharwa 3rd and 4th Line (5.02 Km) 0.01 32 Final Location Survey for Durgapur-Andal 6th Line(16 Km) 0.32 Final Location Survey for 4th Line Rampurhat-Murarai (30 km.) 0.60

Eastern Railway

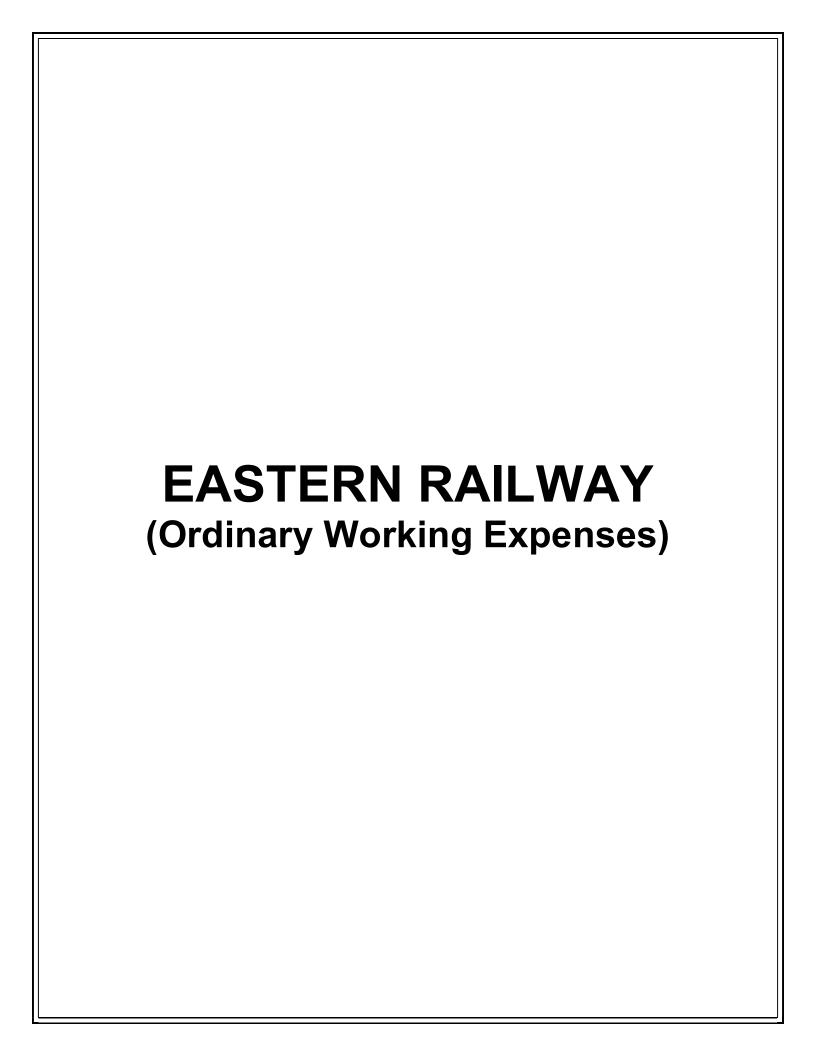
List of Surveys - 2025-26

Sr. No	Name of Survey	(Figures in crores of rupees) Anticipated Cost
NO		Cost
35	Final Location Survey for 5th Line Khana-Durgapur (50 km.)	1.00
36	Final Location Survey for 3rd Line Sitarampur-Pradhankhanta (40 km.)	0.80
37	Final Location Survey for Doubling DCOP-DGR 5th Line (3.5 kms.)	0.07
38	Final Location Survey for Jasidih-Dumka Double Line (71.58 Km)	1.43
39	Final Location Survey for Dumka Bypass (10 Km)	0.20
40	Final Location Survey for Bhagalpur-Jamalpur 4th Line (52.99 Km)	1.06
41	Final Location Survey for Jamalpur-Kiul 3rd & 4th Line (45.05 Km)	0.90
42	Final Location Survey for Khana-Sainthia 4th Line (84.1 Km)	1 68

Eastern Railway

List of Other Surveys and Feasibility Studies - 2025-26

Sr. No	(Figures in cro	res of rupees) Anticipated Cost
1	Updating survey for new BG line from Behrampore to Karimpur via Domkal-Islampur (70 km)	0.11
2	Preliminary Engineering cum Traffic Survey for Sagar Port- Kasinagar- Kulpi - Gurudasnagar (Diamond Harbour) - Bakrahat - Chak Gopalpur - Nangi- Majerhat- Kidderpore- Takta Ghat- Shalimar (by crossing river) - Santragachi - Dankuni new line (138 km)	0.54
3	Reconnaissance Engineering cum Traffic Survey form Chitra to Deogarh via Sarwan New line (45 km)	0.11
4	Preliminary Engineering cum Traffic Survey for 2 Nos. flyovers at Masagram and Sitarampur Link Cabin (44 km)	0.22
5	Reconnaissance Engineering cum Traffic Survey from Godda to Panjwara new line (13km)	0.03
6	Reconnaissance Engineering cum Traffic Survey form Meherma to Mirza Cheuki via Thajurgangti new line (35 km)	0.09
7	Reconnaissance Engineering cum Traffic Survey for new line from Jamtara to Dumka via Nala (75 km)	0.19
8	Preliminary Engineering cum Traffic Survey for bye-pass at Kiul, Bhagalpur, Pirpanthi, Rampurhat, Nalhati, Katwa, Hansdiha, Ahmedpur and Barhat (90 km)	0.45
9	Final Location Survey for Deocha-Pachami coal Mine to Mallarpur station new line (16.06 km)	0.40
10	Final Location Survey for Jamalpur-Munger Double line with bridge over river Ganga including Jamalpur avoiding line (14 km)	0.28
11	Final Location Survey for Krishnanagar-Karimnagar new line project (80 kms.)	0.02
12	Final Location Survey for Pakur-Gumani 4th line (18.48 km)	0.37
13	Final Location Survey for Doubling Provision of 3rd Line between Murarai and Pakur (23.91 kms.)	0.48
14	Final Location Survey for Doubling New Bridge across the River Ganga at Farakka (0 kms.)	4.11
15	Final Location Survey for Murarai-Pakur 4th line (23.91 km)	0.48



मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 01 - **रेलों पर सामान्य अधीक्षण और सेवाएं** MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways . ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

EASTERN RAIL	WAY	/ 	df
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	(हजार रुपयों में) (In tho संशोधित	usands of rupees) बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
100 - सामान्य प्रबंध - सामान्य प्रबंध सेवाओ सहित	2023-24	2024-25	2025-26
Gen. Management including General Management Services.			
110 - महाप्रबंधक की स्थापना	21,86,16	21,99,70	22,18,14
Establishment of the Gen. Manager			
120 - मण्डल रेल प्रबंधकों की स्थापना	28,42,88	29,62,41	31,29,17
Establishment of the Divisional Railway Managers			
130 - सामान्य प्रबंधन सेवाएं (योजना कुशलता और कार्य अध्ययन आदि)	1,10,93	1,50,99	1,44,65
General Management Services (Planning, Efficiency, Workstudy etc.)			
140 - वाणिज्यिक विज्ञापन और प्रचार	3,63,05	5,71,04	6,48,94
Commercial Advertisement and Publicity			
150 - सतर्कता	7,32,00	7,25,25	7,20,22
Vigilance			
160 - विधि प्रकोष्ठ	5,86,59	6,51,96	7,39,24
Legal Cell			
जोड Total			
स्वीकृत Voted	68,21,61	72,61,35	76,00,36
ਸ਼ਪ੍ਰੋਜ Charged			
200 - वित्तीय प्रबन्ध			
Financial Management.			
210 - लेखा	142,74,94	132,29,07	139,20,66
Accounts			
220 - रोकड़ और वेतन	12,96,12	11,86,78	12,50,79
Cash and Pay			
230 - सांख्यिकीय	6,89,99	8,30,22	7,84,62
Statistical			
240 - इलेक्ट्रानिक डाटा प्रोसेसिंग	4,88,68	4,82,06	4,72,17
Electronic Data Processing			
जोड Total	407.40.70	457.00.40	404.00.04
स्वीकृत Voted प्रभृत Charged	167,49,73	157,28,13	164,28,24
я ₇ а Charged	**	••	**
300 - कार्मिक प्र <mark>बंध</mark>			
Personnel Management.			
310 - स्थापना (कर्मचारी कल्याण और यूनियनों आदि को छोड़कर)	143,46,00	145,83,31	152,83,36
Establishment (other than staff welfare and unions etc.)			
320 - कर्मचारी कल्याण और यूनियन कार्यकलाप	8,74,46	9,71,74	10,56,67
Staff Welfare and Union affairs			
an क्रिक्ट और गांस्ट्रीन ग िनिध णं न अन्य नार्य	1,55,30	1,05,58	2,46
330 - खेल-कूद और सांस्कृतिक गतिविधियां व अन्य कार्य Sports and cultural activities and others			
•			
340 - भर्ती प्रकोष्ठ	1,66,46	2,43,26	2,46,74
Recruitment Cell			
जोड Total	155 40 00	150.00.00	165.00.00
स्वीकृत Voted	155,42,22	159,03,89	165,89,23
সমূন Charged		••	

मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 01 - **रेलों पर सामान्य अधीक्षण और सेवाएं** MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways

. ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

LAO ILINI NAI	-1101	(हजार रुपयों में) (In tho	usands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
<u> </u>	2023-24	2024-25	2025-26
400 - सामग्री प्रबंध			
Materials Management.			
410 - भंडार शाखा	30,08,78	34,95,82	36,07,59
Stores Branch			
420 - भंडार डिपो	113,96,36	107,39,37	118,42,15
Store Depots			
जोड Total			
स्वीकृत Voted	144,05,14	142,35,19	154,49,74
ਸਾਮ੍ਰੇਰ Charged	13,48		
500 -रेलपथ और निर्माण प्रबंध			
Way and Works Management.			
510 - स्थापना केवल रेलपथ के लिए	7,58,90	5,07,90	5,69,08
Establishment exclusively for Permanent Way			
520 - स्थापना केवल निर्माण कार्यों के लिए	24,80,37	26,13,27	29,12,95
Establishment exclusively for Works			
530 - संयुक्त स्थापनाएं	41,00,80	42,20,28	43,65,87
Joint Establishments			
जोड Total			
स्वीकृत Voted	73,40,07	73,41,45	78,47,90
प्रभृत Charged	••		
600 - चल - स्टाक प्रबंध			
Rolling Stock Management.			
610 - कारखाना शाखा सहित आरेखण कार्यालय, योजना और उत्पादन	3,87,80	3,87,89	3,97,56
Workshop Branch including Drawing office, Planning and Production.			
620 - रेल इंजन और सवारी व माल डिब्बा शाखा	28,34,86	29,50,92	30,68,43
Loco and carriage and Wagon Branch			
630 - यांत्रिक परिचालन	8,69,13	10,45,98	11,85,12
Mechanical Operating			
640 - अन्य	1,19	2,35,12	2,81,21
Others			
650 - कार्यशालाओं <i>में ई. डी.</i> पी.	2,79,41	3,43,27	3,52,51
EDP in Workshops	2,10,11	0, 10,21	0,02,0
जोड Total			
स्वीकृत Voted	43,72,39	49,63,18	52,84,83
प्रभृत Charged			
700 -विद्युतीय प्रबंध			
Electrical Management.			
710 - प्रशासन	12,42,25	7,64,89	7,80,11
Administration			
720 - विद्युत कर्षण	8,37,50	11,91,67	12,23,41
Electrical Traction			

मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 01 - **रेलों पर सामान्य अधीक्षण और सेवाएं** MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways . ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

उप मुख्य शीर्ष के लघु और उप शीर्षवास्तविकसंशोधितMinor Heads and Sub-Heads of Sub Major HeadActuals 2023-24 2023-24 2024-25Revised 2024-25730 - विद्युतीय सामान्य सेवाएं11,65,6715,72,72Electrical General Services2,49,25	बजट Budget 2025-26 16,29,88
Minor Heads and Sub-Heads of Sub Major Head 2023-24 2024-25 730 - विद्युतीय सामान्य सेवाएं 11,65,67 15,72,72 Electrical General Services	2025-26 16,29,88
730 - विद्युतीय सामान्य सेवाएं 11,65,67 15,72,72 Electrical General Services	16,29,88
Electrical General Services	
	0 == 40
740 - 1944 पुराज अगरवाणा आरवण आर आस्तरण	2,57,12
Electrical Workshop Drawing and Estimating	,- ,
जोड Total	
स्वीकृत Voted 32,45,42 37,78,53	38,90,52
प्रभृत Charged	
800 - सिगनल एवं दूर-संचार प्रबंध	
Signal and Telecommunication Management.	
810 - प्रशासन 24,70,71 22,23,27	22,71,78
Administration	
820 - सिगनल ट्यवस्था 87,54 83,95	85,82
Signalling	
830 - दूर संचार 1,28,18 1,05,47	1,09,25
Telecommunication	
840 - कारखाना, आरेखण और आकलन	9,97
Workshop,Drawing and Estimating	
जोड Total	
स्वीकृत Voted 26,96,68 24,22,07	24,76,82
प्रभृत Charged	
900 - यातायात प्रबंध	
Traffic Management	
910 - यातायात परिचालन 63,34,33 63,62,88	70,77,53
Traffic Operating	
920 - यातायात वाणिज्य (दावा संगठन को छोड़कर) 34,51,55 36,23,27	39,86,00
Traffic Commercial (excluding Claims Organisation)	
930 - संरक्षा 4,68,72 5,62,91	6,52,22
Safety	
940 - योजना 32,15	36,61
Planning	
जोड Total	
स्वीकृत Voted 102,54,60 105,81,21	117,52,36
प्रभृत Charged	
कुल जोड़ Total Gross	
स्वीकृत Voted 814,27,86 822,15,00	873,20,00
प्रभृत Charged 13,48	972 20 00
जोड़ (स्वीकृत +प्रमृत) Total (Voted+Charged) 814,41,34 822,15,00	873,20,00
200 - वित्तीय प्रबन्ध	
Financial Management.	
²⁹⁰ - जमा या वसूलियां - ^{28,09} - ^{35,00}	-30,00
Credits or recoveries	
जोड़ Total -28,09 -35,00	-30,00
शृद्ध Net 814,13,25 821,80,00	872,90,00

मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 01 - **रेलों पर सामान्य अधीक्षण और सेवाएं** MAJOR HEAD 3002 - SUB MAJOR HEAD 01 - General Superintendence and Services on Railways

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE **पूर्व रेलवे** EASTERN RAILWAY

EASTERN RAILWAY (हजार रुपयों में) (In thousands of rupees)				
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget	
(01) वेतन एवं मजूरी	426,80,00	396,11,54	2025-26 405,73,88	
Salaries & Wages				
(02) मंहगाई भता	194,81,86	211,23,21	244,47,87	
Dearness Allowance				
(03) उत्पादकता सम्बद्ध बोनस	11,37,53	11,92,60	12,00,05	
Productivity Linked Bonus				
(11) समयोपरि भता	54,39	85,13	88,54	
Overtime Allowance				
(12) रात्रि ड्यूटी भत्ता	51,93	62,66	62,56	
Night Duty Allowance				
(13) अन्य भते	129,20,62	135,11,08	142,86,89	
Other Allowances.				
(14) शुल्क और मानदेय	18,75	13,78	15,15	
Fees and Honoraria				
(16) यात्रा व्यय	6,46,98	7,78,25	8,94,11	
Travelling Expenses				
(18) आकस्मिक व्यय	12,34,35	13,21,61	13,87,69	
Contingent Expenses				
(20) सेवा के दौरान छुट्टी नगदीकरण	3,30,70	3,10,04	3,25,05	
Leave encashment during service				
(27) स्टाक से सामग्रियों की लागत	2,45,51	1,64,78	1,74,66	
Cost of materials from stock				
(28) सीधी खरीदी गयी सामग्री की लागत	8,13	52,95	56,13	
Cost of materials - Direct purchase				
(30) विद्युत ऊर्जा की लागत	14,32,53	15,49,32	16,17,41	
Cost of Electrical Energy				
(42) बकाया भुगतान - वेतन एवं मजूरी	1,48,71	2,39,65	2,38,72	
Arrear Payments - Salary & Wages				
(43) बकाया भ्गतान - महगाई वेतन और महगाई भता	38,93	1,65,12	1,63,24	
Arrear Payments - Dearness Pay & Dearness Allowances				
(44) बकाया भ्गतान - महगाई भत्ते से इतर भत्ते	53,88	5,63,26	1,88,76	
Arrear Payments - Allowances other than DA				
(50) कम्प्यूटरों की लागत	1,30,81	2,46,26	2,83,18	
Cost of Computers				
(72) जी एस टी	76,41	1,28,80	1,40,02	
GST				
(99) अन्य ट्यय	7,49,32	10,94,96	11,76,09	
Other Expenses.				
जोड़	814,41,34	822,15,00	873,20,00	
TOTAL				

मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 02 - **रेलपथ और निर्माण कार्यो की मरम्मत और अनुरक्षण** MAJOR HEAD 3002 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works

. ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

		(हजार रुपयों में) (In tho	usands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
100 - कार्यालयों में स्थापना			
Establishment in Offices.			
110 - अधिकारी और कार्यालय स्थापना	67,18,56	74,54,06	81,28,43
Officers and Office Establishment			
	73,83,02	76,79,20	82,37,07
120 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी			
Supervisory staff and their office staff			
130 - आनुषंगिक ट्यय	10,72,99	11,47,66	12,27,47
Contingent Expenses			
जोड Total			
स्वीकृत Voted	151,74,57	162,80,92	175,92,97
प्रभृत Charged	**		••
200 - रेल-पथ का अनुरक्षण			
Maintenance of Permanent Way			
210 - वर्ग "क" (ब.ला.)	161,54,39	174,70,43	184,76,68
Group'A'(B.G.)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ., .	, ,,,,,,
220 - वर्ग "ख" (ब.ला.)	311,52,29	328,20,06	347,97,69
Group'B'(B.G.)	,	,,	2 , 2 . , 2 .
230 - वर्ग "ग" (ब.ला.)	310,14,53	348,46,15	364,73,75
Group 'C'(B.G.)	2.2,,22	,,	201,10,10
250 - वर्ग "ड." (ब.ला.)	187,61,65	209,31,94	228,09,13
Group'E'(B.G.)	,,.		,
जोड Total			
स्वीकृत Voted	970,82,86	1060,68,58	1125,57,25
प्रभृत Charged			
		**	
300 पुल कार्य और सुरंगों का अनुरक्षण इसमें सड़क ऊपरी/नीच	य का पुल का अब	नुरक्षण शामल ह	
Maintenance of Bridge work and Tunnels including Road over/under bridges.	10.64.96	10 70 11	20.24.09
310 - गर्डर पुल	10,64,86	18,78,11	20,24,98
Girder Bridges	4.67.04	4.20.20	4.07.40
320 - अन्य पुल	4,67,24	4,39,36	4,97,49
Other bridges	5.47.00	4.05.00	5.00.05
340 - ऊपरी/निचले सड़क पुल, ऊपरी पैदल पुलों सहित	5,17,60	4,85,90	5,06,25
Road over\under bridges including foot-over bridges			
जोड Total	20,49,70	28,03,37	30,28,72
स्यीकृत Voted प्रभृत Charged	20,49,70	20,03,37	30,20,72
			**

मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 02 - **रेलपथ और निर्माण कार्यो की मरम्मत और अनुरक्षण** MAJOR HEAD 3002 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works

. ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

		(हजार रुपयों में) (In thou	usands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
400 - सेवा भवनों (कर्मचारी) क्वार्टरों और कल्याण भवनों			2020-20
Maintenance of service buildings (other than Staff Quarters and Welfare buildings)	5		
410 - कार्यालय भवन	36,21,93	40,42,30	42,85,80
Office buildings			
420 - स्टेशन, माल शेड	31,58,79	28,41,62	31,61,28
Stations, Goods Sheds			
430 - कारखाना तथा भण्डार	19,18,92	24,17,29	27,16,54
Workshops and Stores			
440 - अन्य सभी संरचनाएं	3,12,07	2,88,36	3,12,66
All other structures			
जोड Total			
स्वीकृत Voted	90,11,71	95,89,57	104,76,28
प्रभृत Charged			
500 जल आपूर्ति स्वच्छता एवं सड़कें (कालोनियों, कर्मचार्र) क्वार्टरों और कल्याण	डमारतें से भिन्न	D.
Water Supply, Sanitation and Roads (other than Colonies, Staff Quarters and V		*	- /
510 - जल आ पूर्ति	14,63,74	16,44,07	17,64,63
Water Supply			
520 - सफाई	13,54,98	19,89,61	20,67,10
Sanitation			
530 - सेवा सड़के व अन्य (विविध)	10,91,21	13,96,99	15,71,70
Service Roads and others(Misc.)			
जोड Total			
स्वीकृत Voted	39,09,93	50,30,67	54,03,43
प्रभृत Charged			
600 - अन्य मरम्मत और अन्रक्षण			
Other Repairs and Maintenance.			
640 - पेड. पौधे, नर्सरी आदि	5,21,16	5,67,49	8,25,40
Trees, Plantations, Nurseries etc.	, ,	, ,	, ,
650 - विविध ट्यय	11,46,07	8,75,95	9,47,67
Miscellaneous expenses			
जोड Total			
स्वीकृत Voted	16,67,23	14,43,44	17,73,07
ਸ਼ਬ੍ਰਰ Charged			
700 - दरारों, दुर्धटनाओं आदि से संबंधित विशेष मरम्मतें, इ	ममें विशेष मदस्य रिस	ர்ள கம் வட ி	- ¥
700 - दरारा, दुघटनाआ आदि सं संबाधत । वराष भरम्भत, इ Special repairs pertaining to Breaches, Accidents etc. including special Reve		गण -काय सामि	ק ד
710 - दरारें	98,83	1,04,94	1,18,68
710 - GKIK Breaches	30,00	1,07,07	1, 10,00
Dicaciics			

मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 02 - **रेलपथ और निर्माण कार्यो की मरम्मत और अनुरक्षण** MAJOR HEAD 3002 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works

. ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

		(हजार रुपयों में) (In tho	usands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
720 - दुर्घटनाएं		57,68	61,77
Accidents			
730 - अन्य	74,62	1,91,17	2,08,62
Others			
जोड Total			
स्वीकृत Voted	1,73,45	3,53,79	3,89,07
ਸ਼ਮ੍ਹਰ Charged			
कुल जोड़ Total Gross			
स्वीकृत Voted	1290,69,45	1415,70,34	1512,20,79
प्रभृत Charged			
जोड़ (स्वीकृत +प्रमृत) Total (Voted+Charged)	1290,69,45	1415,70,34	1512,20,79
जमा या वसूलियां			
Credits or Recoveries			
910 - राजस्व निर्माण कार्यों से विनिर्मुक्त सामग्री के लिए	-1,66,07	-5,20,34	-6,10,79
जमा			
Credits for materials released from Revenue works			
920 - कोयला सहित, रेलवे सामग्री पर भाड़ा प्रभार के लिए	-5,30		
जमा का हिस्सा			
Share of credits for freight charges on Railway material including coal			
जोड़ Total	-1,71,37	-5,20,34	-6,10,79
शृद्ध Net	1288,98,08	1410,50,00	1506,10,00

मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 02 - **रेलपथ और निर्माण कार्यो की मरम्मत और अनुरक्षण** MAJOR HEAD 3002 - SUB MAJOR HEAD 02 - Repairs and Maintenance of Permanent Way and Works व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

EASTERN RAILWAY			
			housands of rupees)
प्राथमिक यूनिट	वास्तविक	संशोधित Pavised	बजट Budget
Primary Units	Actuals 2023-24	Revised 2024-25	Budget 2025-26
(01) वेतन एवं मजूरी	566,81,66	590,50,49	604,98,03
Salaries & Wages			
(02) मंहगाई भता	260,46,43	314,93,09	364,48,54
Dearness Allowance			
(03) उत्पादकता सम्बद्ध बोनस	28,28,01	29,66,53	29,66,62
Productivity Linked Bonus			
(11) समयोपरि भता	55,55	1,32,99	1,38,31
Overtime Allowance			
(12) रात्रि ड्यूटी भत्ता	18,08,59	27,83,81	27,04,82
Night Duty Allowance			
(13) अन्य भते	178,13,56	209,23,50	222,16,52
Other Allowances.			
(14) शुल्क और मानदेय	43	1,26	1,39
Fees and Honoraria			
(16) यात्रा ट्यय	39,18,35	38,99,75	44,57,87
Travelling Expenses			
(18) आकस्मिक व्यय	2,89,52	3,00,90	3,15,94
Contingent Expenses			
(20) सेवा के दौरान छुट्टी नगदीकरण	1,14,54	1,04,78	1,11,06
Leave encashment during service	, ,-	,- , -	, ,
(27) स्टाक से सामग्रियों की लागत	13,14,25	12,52,46	13,27,68
Cost of materials from stock	-, , -	,- , -	-, ,
(28) सीधी खरीदी गयी सामग्री की लागत	2,92,62	11,53,57	12,22,79
Cost of materials - Direct purchase	_,,-	,,-	,,-
	6,73,48	7,01,85	7,32,73
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	0,7 0, 10	7,01,00	,,02,,.0
	139,28,16	125,26,74	135,28,45
(32) संविदागत भुगतान Contractual payments	100,20,10	120,20,14	100,20,40
(33) अन्य इकाईया से नामे/जमा का अन्तरण		5,00	5,00
Transfers of debits/credits from other units	**	0,00	0,00
	62,66	2,09,66	2,13,24
(42) बकाया भुगतान - वेतन एवं मजूरी	02,00	2,09,00	2,13,24
Arrear Payments - Salary & Wages	18,87	1,54,45	1,47,09
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भता	10,07	1,54,45	1,47,09
Arrear Payments - Dearness Pay & Dearness Allowances	1,26,02	4,19,95	4,00,85
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते	1,20,02	4,19,90	4,00,03
Arrear Payments - Allowances other than DA		7,50,00	8,24,99
(49) ट्रैक रखरखाव के लिए जनशक्ति की आउटसोर्सिंग		7,50,00	0,24,55
Outsourcing of Manpower for track Maintenance			
(50) कम्प्यूटरों की लागत	6,80	7,41	8,52
Cost of Computers	20,29,09	19,98,90	21,73,12
(72) जी एस टी GST	20,20,00	10,00,00	21,10,12
	10,60,86	7 22 25	7 77 99
(99) अ न्य ट्यय	10,00,00	7,33,25	7,77,23
Other Expenses.	1290,69,45	1415,70,34	1512,20,79
जोड़	1230,03,40	1410,70,04	1312,20,79
TOTAL			

मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 03 - **रेल इंजनों की मरम्मत और अनुरक्षण** MAJOR HEAD 3002 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

LACILINA		(हजार रुपयों में) (In thous	ands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
100 - कार्यालयों में स्थापना	2020-24	2024-20	2020-20
Establishment in offices			
110 - अधिकारी और कार्यालय स्थापना (यांत्रिक)	28,94,28	29,10,17	31,44,34
Officers and office establishment(Mechanical)			
120 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी(यांत्रिक)	61,97,64	63,22,91	66,30,85
Supervisory staff and their office staff(Mechanical)			
130 - आनुषंगिक और प्रयोगशाला व्यय (यांत्रिक)	4,81,62	5,84,58	6,10,71
Contingent and Laboratory expenses (Mechanical)			
140 - अधिकारी और कार्यालय स्थापना (विद्युत)	21,33,31	23,96,92	22,84,82
Officers and Office Establishment(Electrical)			
150 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी	42,91,12	43,05,35	42,44,40
(विद्युत) Supervisory staff and their office staff(Electrical)			
160 - आनुषंगिक ट्यय (विद्युत)	2,65,25	3,62,14	3,78,23
Contingent expenses(Electrical)	2,00,20	0,02,	0,: 0,20
जोड Total			
स्वीकृत Voted	162,63,22	168,82,07	172,93,35
प्रभृत Charged	**		
مد المعالم الم			
300 - डीजल रेल इंजन Diesel Locomotives			
310 - शेडों में छोटी-मोटी मरम्मत	164,63,24	189,55,11	212,44,65
Running repairs in sheds	,	.00,00,	2.2,,00
320 - शेडों के लिए कारखानों में की गई छोटी-मोटी	16,83,01	20,82,73	21,95,82
320 - राडा के लिए कारखाना में का गई छाटा-माटा मरम्मत	.0,00,0	20,02,70	21,00,02
Running repairs done in workshops for sheds			
330 - आवधिक ओवरहाल	3,66,52		
Periodical Overhauls	5,55,50		
350 - विशेष मरम्मत	2,74,48	91,21	58,18
Special repairs	, , -	- ,	
370 - समायोजन सहित विविध प्रभार	2,36,43	2,39,99	2,44,82
Miscellaneous charges including adjustments			
जोड Total			
स्वीकृत Voted	190,23,68	213,69,04	237,43,47
प्रभृत Charged			
500 - बिजली रेल इंजन			
Electric Locomotives	440 (= ==	440	454 55 55
510 - शेडों में छोटी-मोटी मरम्मत	146,45,58	142,64,69	151,50,83
Running repairs in sheds			
520 - शेडों के लिए कारखानों में की गई छोटी-मोटी मरम्मत	39,38,08	34,73,01	33,40,86
Running repairs done in workshops for sheds			

मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 03 - **रेल इंजनों की मरम्मत और अनुरक्षण** MAJOR HEAD 3002 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

स्वाचिक स्वाचिक स्वच वीर उप सीर्ग विकास समिति विकास	EASTERN RAILWAY		(टजार राजों में) (In thous	cande of runges)
Minor Heads and Sub-Heads of Sub Major Heads 2024 24 2024-25 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 2028-28 20	उप मख्य शीर्ष के लघ और उप शीर्ष	वास्तविक		
530 - आविधिक ओवरहाल 13,88,72 16,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005 18,005	· ·			
Periodical overhauls 550 - देशेष मरस्मत तथा ओवरहाल 550 - अस्य मरस्मत 550 - अस्य असुरक्षण व्यय 8 - अस्य असुरक्षण व्यय 9 - अस्य असुरक्षण व्यय 9 - अस्य असुरक्षण व्यव 1 - अस्य असुरक्षण विवा 2 - अस्य असुरक्षण विवा 2				
550 - विशेष मरस्मत तथा ओवरहाल हिल्ले प्रस्मत तथा ओवरहाल हिल्ले ह	•	13,89,72	16,03,59	13,95,34
Special repairs and overhauls 500 . अन्य मरम्मत Other repairs Total Miscellaneous charges including adjustments on striper Voted Other A कार, धाट उतराई स्टीमर और अन्य अनुरक्षण ट्यय Rail cars, Ferry steamers and other maintenance expenses. 610 . रेत कार, धाट उतराई स्टीमर और अन्य अनुरक्षण ट्यय Rail Cars 650 . ओन्य विविध ट्यय (घाट उतराई सेवा सिहत - 9 50.91 50.89 व्यापित विभाग) Other miscellaneous expenses/Mechanical Departments including Ferry service) अन्य विविध ट्यय (घाट उतराई सेवा सिहत - 9 50.91 50.89 व्यापित विभाग) Other miscellaneous expenses/Mechanical Departments including Ferry service) अन्य विविध ट्यय (घाट उतराई सेवा सिहत - 9 50.91 50.89 व्यापित विभाग) Other miscellaneous expenses/Mechanical Departments including Ferry service) अन्य विविध ट्यय (घाट उतराई सेवा सिहत - 9 50.91 50.89 व्यापित विभाग) Other miscellaneous expenses/Mechanical Departments including Ferry service) अन्य विविध ट्यय (घाट उतराई सेवा सिहत - 9 50.91 50.89 विभाग (पात्र क्षाण पात्र क्		00.55.55	04.40.00	44.40.40
560 - अन्य मरस्मत Other repairs 770 - समायोजन सहित विविध प्रभार 31,93 22,84 Miscellancous charges including adjustments जोड Total विविध प्रभार विविध प्रभार विविध प्रभार 3234,41,30 237,26,01 236,38,83 व्यक्ति 600 - रेत कार, धाट उतराई स्टीमर और अन्य अनुरक्षण व्यय Rail cars, Ferry steamers and other maintenance expenses. 610 - रेत कार, धाट उतराई स्टीमर और अन्य अनुरक्षण व्यय Rail cars, Ferry steamers and other maintenance expenses. 610 - रेत कार 821 - उत्तराई स्टीमर और अन्य अनुरक्षण व्यय Rail cars, Ferry steamers and other maintenance expenses. 610 - रेत कार 821 - उत्तराई सेवा सहित - 9 50,91 50,89 यात्रिक विभाग) Other miscellaneous expenses(Mechanical Departments including Ferry service) जोड Total विविध व्यय (घाट उतराई सेवा सहित - 9 57,96 74,52 व्यक्ति प्रथार विविध व्यय (घाट उतराई सेवा सहित - 9 57,96 74,52 व्यक्ति प्रथार विविध व्यय (घाट उतराई सेवा सहित - 9 50,91 50,89 विवक्ति विभाग) Other miscellaneous expenses(Mechanical Departments including Ferry service) जोड Total विवध व्यव विवध व्यय (घाट उतराई सेवा सहित - 9 50,91 50,89 विवक्ति विभाग) Total (Vocad-Charged) विवक्ति विभाग) Total (Vocad-Charged) विध विवक्ति विभाग) Credits for material released from Revenue Works(Mechanical Department) 920 - राजस्व-विमाण-कार्यो से विनिर्मुक्त सामग्री के लिए जारा विधान (प्रथार) प्रथा अन्य वास्ति रेतवे सामग्री पर आंग्र प्रभार के लिए जारा (विधान) Credits for material released from Revenue Works(Electrical Department) 930 - कोयला सहित रेतवे सामग्री पर आंग्र प्रभार के लिए जिल्ला (प्रथार) 940 - अन्य वास्तिवर्षो (प्रथार) 742,60,00 - 37,50,00 - 28,94,48 Other Recoveries जोड Total 750 - 42,35,08 - 33,35,17	550 - विशेष मरम्मत तथा ओवरहाल	20,55,55	21,40,06	14,43,43
Other repairs 570 - समायोजन सहित विविध प्रभार	Special repairs and overhauls			
570 - समायोजन सहित विविध प्रभार	560 - अन्य मरम्मत	14,12,37	22,12,73	22,75,53
Miscellaneous charges including adjustments जीव Total पर्वाचन Voted 234.41,30 237,26.01 236,38.83 म्मृत Charged 234.41,30 237,26.01 236,38.83 म्मृत Charged 234.41,30 237,26.01 236,38.83 म्मृत Charged 234.41,30 237,26.01 236,38.83 600 - रेल कार, पाट उतराई स्टीमर और अन्य अनुरक्षण व्यय Rail cars, Ferry steamers and other maintenance expenses. 610 - रेल कार विविध व्यय (घाट उतराई सेवा सिहत - 9 50,91 50,89 यांत्रिक विभाग) Other miscellaneous expenses(Mechanical Departments including Ferry service) जीव Total पर्वाचन Voted 9 57,96 74,52 म्मृत Charged 9 57,96 74,52 म्मृत Charged 9 57,96 74,517 म्मृत Charged 9 587,28,29 620,35,08 647,45,17 म्मृत Charged 9 587,28,29 620,35,08 647,45,17 मम्मृत Charged 9 587,28,29 620,35,08 647,45,17 जाम वा बर्मुलियं Credits or Recoveries गीठ - राजस्व- निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए -3,18,20 -4,47,94 -4,12,03 जामा (यांत्रिक विभाग) Credits for material released from Revenue Works(Mechanical Department) 920 - राजस्व- निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए -1,25,00 -37,14 -28,66 जामा (विजली विभाग) Credits for material released from Revenue Works(Electrical Department) 930 - कोयला सिहत रेलवे सामग्री पर भाइ प्रभार के लिए -1,25,00 -37,50,00 -28,94,48 Other Recoveries 1915 Total -26,10,27 -42,35,08 -33,35,17	•			
जोड Total लोक् Total लोक् Voted 234,41,30 237,26,01 236,38,83 म्यून Charged	570 - समायोजन सहित विविध प्रभार		31,93	27,84
कलेकृत Voicid प्रश्न (Angod) 234,41,30 237,26,01 236,38,83 क्यूत्र (Angod)	Miscellaneous charges including adjustments			
मुन्न Changed Rail cars, Ferry steamers and other maintenance expenses. 610 - रेल कार, धाट उतराई स्टीमर और अन्य अनुरक्षण ट्यय Rail cars, Ferry steamers and other maintenance expenses. 610 - रेल कार 7,05 23,63 87,81 Cars 7,05 50,91 50,89 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 3,63 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,05 87,				
600 - रेल कार, धाट उतराई स्टीमर और अन्य अनुरक्षण व्यय Rail cars, Ferry steamers and other maintenance expenses. 610 - रेल कार तिर्वाध तिरुक्ष	•	234,41,30	237,26,01	236,33,83
Rail cars, Ferry steamers and other maintenance expenses. 610 - रेल कार तिवार तिवार कार तिवार कार कार कार कार कार कार कार कार कार क	ਸ਼ਬ੍ਰੀ Charged	••	••	••
610 - रेल कार त्रार कार त्रार त्रार त्रार त्रार त्रार केवा सहित -	3			
800 - अन्य विविध व्यय (घाट उतराई सेवा सहित - 9 50,91 50,89 यांत्रिक विभाग) Other miscellaneous expenses(Mechanical Departments including Ferry service) जाई Total खोक्न Voted 9 57,96 74,52 प्रमृत Changed 9 57,96 74,52 प्रमृत Changed 9 57,96 647,45,17 प्रमृत Changed 587,28,29 620,35,08 647,45,17 प्रमृत Changed 587,28,29 620,35,08 647,45,17 प्रमृत वा वा वास्तिलां पर्वाचन भग्रम) Total (Voted+Charged) 587,28,29 620,35,08 647,45,17 जामा वा वास्तिलां परवाचन भग्रम) Total (Voted+Charged) 587,28,29 620,35,08 647,45,17 जामा वा वास्तिलां परवाचन भग्रम) Total (Voted+Charged) 587,28,29 620,35,08 647,45,17 जामा वा वास्तिलां परवाचन भग्रम) Total (Voted+Charged) 587,28,29 620,35,08 647,45,17 जामा वा वास्तिलां परवाचन भग्रम) Total (Voted+Charged) 44,47,94 4,12,03 जामा (पांत्रिक विभाग) Credits or Recoveries 910 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए 3,18,20 4,47,94 4,12,03 जामा (ब्राज्ञी विभाग) Credits for material released from Revenue Works(Mechanical Department) 930 - कोयला सहित, रेलवे सामग्री पर भाड़ा प्रभार के लिए 46,75 4,17 जामा हिस्सा Share of credits for freight charges on Railway material including coal 940 - अन्य वस्तियां 21,80,32 4,23,508 -33,35,17			7.05	22.62
650 - अन्य विविध व्यय (घाट उतराई सेवा सहित - व		••	7,05	23,03
Ulfian विभाग) Other miscellaneous expenses(Mechanical Departments including Ferry service) जोड Total खोकून Voted 9 57,96 74,52 प्रमृत Charged 9 57,96 74,52 प्रमृत Charged 9 57,96 62,35,08 647,45,17 प्रमृत Charged 587,28,29 620,35,08 647,45,17 प्रमृत Charged 587,28,29 620,35,08 647,45,17 जमा या वस्तिव्यं Credits or Recoveries 910 - राजस्व-निर्माण-कार्यो से विनिर्मुक्त सामग्री के लिए 3,18,20 4,47,94 4,12,03 जमा (यांत्रिक विभाग) Credits for material released from Revenue Works(Mechanical Department) 920 - राजस्व-निर्माण-कार्यो से विनिर्मुक्त सामग्री के लिए 1,25,00 37,14 -28,66 जमा (बिजली विभाग) Credits for material released from Revenue Works(Electrical Department) 930 - कोयला सहित, रेलवे सामग्री पर भाइ। प्रभार के लिए 6,75 जमा हिस्सा Share of credits for freight charges on Railway material including coal 940 - अन्य वस्तियां -21,60,32 -37,50,00 -28,94,48 Other Recoveries जोड़ Total -26,10,27 -42,35,08 -33,35,17		•	50.04	50.00
service) जोड Total व्योक्त Voted 9 57,96 74,52 प्रमृत Changed 9 57,96 74,52 कुल जोड Total Gross खोकृत Voted 587,28,29 620,35,08 647,45,17 प्रमृत Changed 587,28,29 620,35,08 647,45,17 प्रमृत Changed 587,28,29 620,35,08 647,45,17 जमा या वस्तिव्या Credits or Recoveries 910 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए 3,18,20 4,47,94 4,12,03 जमा (यांत्रिक विभाग) Credits for material released from Revenue Works(Mechanical Department). 920 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए 1,25,00 37,14 -28,66 जमा (बिजली विभाग) Credits for material released from Revenue Works(Electrical Department) 930 - कोयला सहित रेलवे सामग्री पर भाड़ा प्रभार के लिए 6,75 जमा हिस्सा Share of credits for freight charges on Railway material including coal 940 - अन्य वस्तियां 21,60,32 37,50,00 -28,94,48 Other Recoveries जोड़ Total 2-26,10,27 4-2,35,08 -33,35,17	650 - अन्य विविध व्यय (घाट उतराई सेवा सहित - यांत्रिक विभाग)	9	50,91	50,89
जोड Total स्वीकृत Voted 9 57,96 74,52 प्रमृत Charged	Other miscellaneous expenses(Mechanical Departments including Ferry			
स्वीकृत Voted 9 57,96 74,52 प्रमृत Charged	service)			
कुल जोड Total Gross स्वीकृत Voted 587,28,29 620,35,08 647,45,17 प्रमृत Charged 587,28,29 620,35,08 647,45,17 प्रमृत Charged 587,28,29 620,35,08 647,45,17 जमा या वस्तिलयां Credits or Recoveries 910 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए -3,18,20 -4,47,94 -4,12,03 जमा (यांत्रिक विभाग) Credits for material released from Revenue Works(Mechanical Department). 920 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए -1,25,00 -37,14 -28,66 जमा (बिजली विभाग) Credits for material released from Revenue Works(Electrical Department) 930 - कोयला सहित, रेलवे सामग्री पर भाड़ा प्रभार के लिए -6,75 जमा हिस्सा Share of credits for freight charges on Railway material including coal 940 - अन्य वस्तियां -21,60,32 -37,50,00 -28,94,48 Other Recoveries जोड़ Total -26,10,27 -42,35,08 -33,35,17	जोड Total			
कुल जोड़ Total Gross स्वोकृत Voted 587,28,29 620,35,08 647,45,17 प्रमुत Charged	स्वीकृत Voted	9	57,96	74,52
स्वीकृत Voted 587,28,29 620,35,08 647,45,17 मृत Charged	प्रभृत Charged			
स्वीकृत Voted 587,28,29 620,35,08 647,45,17 मृत Charged	कल जोड़ Total Gross			
जोड़ (स्वीकृत +प्रमृत) Total (Voted+Charged) 587,28,29 620,35,08 647,45,17 जमा या वस्लियां Credits or Recoveries 910 - राजस्व-निर्माण-कार्यो से विनिर्मुक्त सामग्री के लिए -3,18,20 -4,47,94 -4,12,03 जमा (यांत्रिक विभाग) Credits for material released from Revenue Works(Mechanical Department). 920 - राजस्व-निर्माण-कार्यो से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग) Credits for material released from Revenue Works(Electrical Department) 930 - कोयला सिहत, रेलवे सामग्री पर भाड़ा प्रभार के लिए जमा हिस्सा Share of credits for freight charges on Railway material including coal 940 - अन्य वस्लियां -21,60,32 -37,50,00 -28,94,48 Other Recoveries जोड़ Total -26,10,27 -42,35,08 -33,35,17	, and the second	587,28,29	620,35,08	647,45,17
जमा या वस्लियां Credits or Recoveries 910 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए -3,18,20 -4,47,94 -4,12,03 जमा (यांत्रिक विभाग) Credits for material released from Revenue Works(Mechanical Department). 920 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग) Credits for material released from Revenue Works(Electrical Department) 930 - कोयला सहित, रेलवे सामग्री पर भाड़ा प्रभार के लिए -6,75 जमा हिस्सा Share of credits for freight charges on Railway material including coal 940 - अन्य वस्तियां -21,60,32 -37,50,00 -28,94,48 Other Recoveries जोड़ Total -26,10,27 -42,35,08 -33,35,17	प्रभृत Charged			
Credits or Recoveries 910 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए -3,18,20 -4,47,94 -4,12,03 जमा (यांत्रिक विभाग) Credits for material released from Revenue Works(Mechanical Department). 920 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग) Credits for material released from Revenue Works(Electrical Department) 930 - कोयला सहित, रेलवे सामग्री पर भाड़ा प्रभार के लिए जमा हिस्सा Share of credits for freight charges on Railway material including coal 940 - अन्य वस्तियां Other Recoveries जोड़ Total	जोड़ (स्वीकृत +प्रभृत) Total (Voted+Charged)	587,28,29	620,35,08	647,45,17
910 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए -3,18,20 -4,47,94 -4,12,03 जमा (यांत्रिक विभाग) Credits for material released from Revenue Works(Mechanical Department). 920 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग) Credits for material released from Revenue Works(Electrical Department) 930 - कोयला सहित, रेलवे सामग्री पर भाड़ा प्रभार के लिए जमा हिस्सा Share of credits for freight charges on Railway material including coal 940 - अन्य वस्तियां Other Recoveries जोड़ Total	जमा या वसूलियां			
जमा (यात्रिक विभाग) Credits for material released from Revenue Works(Mechanical Department). 920 - राजस्व-निर्माण-कार्यो से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग) Credits for material released from Revenue Works(Electrical Department) 930 - कोयला सहित, रेलवे सामग्री पर भाड़ा प्रभार के लिए -6,75				
ment). 920 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग) Credits for material released from Revenue Works(Electrical Department) 930 - कोयला सहित, रेलवे सामग्री पर भाड़ा प्रभार के लिए जमा हिस्सा Share of credits for freight charges on Railway material including coal 940 - अन्य वस्तियां Other Recoveries जोड़ Total	910 - राजस्व-निर्माण-कार्यो से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग)	-3,18,20	-4,47,94	-4,12,03
920 - राजस्व-निर्माण-कार्यों से विनिर्मुक्त सामग्री के लिए जमा (बिजली विभाग) Credits for material released from Revenue Works(Electrical Department) 930 - कोयला सहित, रेलवे सामग्री पर भाड़ा प्रभार के लिए -6,75 जमा हिस्सा Share of credits for freight charges on Railway material including coal 940 - अन्य वस्तियां -21,60,32 -37,50,00 -28,94,48 Other Recoveries जोड़ Total -26,10,27 -42,35,08 -33,35,17	Credits for material released from Revenue Works(Mechanical Depart-			
Credits for material released from Revenue Works(Electrical Department) 930 - कोयला सहित, रेलवे सामग्री पर भाड़ा प्रभार के लिए जमा हिस्सा Share of credits for freight charges on Railway material including coal 940 - अन्य वस्तियां Other Recoveries जोड़ Total -26,10,27 -42,35,08 -33,35,17	920 - राजस्व निर्माण कार्यों से विनिर्मुक्त सामग्री के लिए	-1,25,00	-37,14	-28,66
930 - कोयला सहित, रेलवे सामग्री पर भाड़ा प्रभार के लिए जमा हिस्सा Share of credits for freight charges on Railway material including coal 940 - अन्य वस्तियां -21,60,32 -37,50,00 -28,94,48 Other Recoveries जोड़ Total -26,10,27 -42,35,08 -33,35,17				
जमा हिस्सा Share of credits for freight charges on Railway material including coal 940 - अन्य वस्तियां -21,60,32 -37,50,00 -28,94,48 Other Recoveries जोड़ Total -26,10,27 -42,35,08 -33,35,17	Credits for material released from Revenue Works(Electrical Department)			
Share of credits for freight charges on Railway material including coal 940 - अन्य वस्तियां -21,60,32 -37,50,00 -28,94,48 Other Recoveries जोड़ Total -26,10,27 -42,35,08 -33,35,17		-6,75		
Other Recoveries जोड़ Total -26,10,27 -42,35,08 -33,35,17	•			
Other Recoveries जोड़ Total -26,10,27 -42,35,08 -33,35,17	940 - अन्य वसलियां	-21,60,32	-37,50,00	-28,94,48
जोड़ Total -26,10,27 -42,35,08 -33,35,17	· ·			
शुद्ध Net 561,18,02 578,00,00 614,10,00		-26,10,27	-42,35,08	-33,35,17
	शुद्ध Net	561,18,02	578,00,00	614,10,00

मुख्य शीर्ष 3002 - **3प मुख्य शीर्ष** 03 - **रेल इंजर्नो की मरम्मत और अनुरक्षण**MAJOR HEAD 3002 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power
व्यय के प्राथमिक यूनिट (प्रयोजन)
PRIMARY UNITS (OBJECTS) OF EXPENDITURE **पूर्व रेलवे EASTERN RAILWAY**

प्राथमिक यूनिट Primary Units	(हजार रुपयों में) (In thousands of rupees)			
	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26	
(01) वेतन एवं मजुरी	220,18,63	215,06,80	220,23,96	
Salaries & Wages				
(02) मंहगाई भता	99,05,66	114,65,88	132,70,37	
Dearness Allowance				
(03) उत्पादकता सम्बद्ध बोनस	7,10,25	7,44,80	7,44,75	
Productivity Linked Bonus				
(11) समयोपरि भत्ता	15,25	36,49	37,96	
Overtime Allowance				
(12) रात्रि इयूटी भता	1,11,87	1,46,04	1,51,50	
Night Duty Allowance				
(13) अन्य भत्ते	48,41,32	55,84,66	59,07,81	
Other Allowances.				
(14) शुल्क और मानदेय	6,68	3,41	3,74	
Fees and Honoraria				
(16) यात्रा ट्यय	1,32,75	1,74,75	1,92,24	
Travelling Expenses				
(18) आकस्मिक व्यय	1,28,07	1,36,73	1,43,57	
Contingent Expenses				
(20) सेवा के दौरान छुट्टी नगदीकरण	66,14	71,92	76,23	
Leave encashment during service				
(27) स्टाक से सामग्रियों की लागत	68,46,17	70,31,43	74,53,08	
Cost of materials from stock				
(28) सीधी खरीदी गयी सामग्री की लागत	11,59,45	13,17,11	13,96,11	
Cost of materials - Direct purchase				
(30) विद्युत ऊर्जा की लागत	6,06,66	7,89,86	8,24,61	
Cost of Electrical Energy				
(32) संविदागत भुगतान	11,70,83	14,06,36	19,69,49	
Contractual payments				
(33) अन्य इकाईया से नामे/जमा का अन्तरण	63,37,52	70,25,65	70,25,92	
Transfers of debits/credits from other units				
(34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन	15,87,25	12,69,46	17,33,81	
Adjustment of wages on POH				
(35) आवधिक ओवरहाल पर सामग्री - अंतर रेलवे समायोजन	25,64,89	28,37,32	14,35,80	
Adjustment of Materials on POH				
(42) बकाया भुगतान - वेतन एवं मजूरी Arrear Payments - Salary & Wages	56,40	1,32,09	30,45	
(43) बकाया भ्गतान - मंहगाई वेतन और मंहगाई भत्ता	15,42	36,20	13,02	
Arrear Payments - Dearness Pay & Dearness Allowances				
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	13,88	50,16	21,85	

मुख्य शीर्ष 3002 - **3प मुख्य शीर्ष** 03 - **रेल इंजर्नो की मरम्मत और अनुरक्षण**MAJOR HEAD 3002 - SUB MAJOR HEAD 03 - Repairs and Maintenance of Motive Power
व्यय के प्राथमिक यूनिट (प्रयोजन)
PRIMARY UNITS (OBJECTS) OF EXPENDITURE **पूर्व रेलवे EASTERN RAILWAY**

(हजार रुपयों में) (In thousands of rupees)

		(6) (areasance arrapeas)			
प्राथमिक युनिट	वास्तविक	संशोधित	बजट		
Primary Units	Actuals	Revised	Budget		
•	2023-24	2024-25	2025-26		
(50) कम्प्यूटरों की लागत	3,87	8,00	8,14		
Cost of Computers					
(63) आवधिक ओवरहाल पर मजूरी का अंतर रेलवे समायोजन	1,02,34				
Inter Railway adjustment of wages on POH					
(64) आवधिक ओवरहाल पर सामग्री- अंतर रेलवे	68,22				
समायोजन					
Inter Railway adjustment of Materials on POH					
(72) जी एस टी	2,58,68	2,59,86	2,80,65		
GST					
(९९) अन्य व्यय	9	10	11		
Other Expenses.					
जोड़	587,28,29	620,35,08	647,45,17		
TOTAL					

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बो की मरम्मत और अनुरक्षण MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons ब्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION पूर्व रेलवे EASTERN RAILWAY

		(हजार रुपयों में) (In thou	ands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
100 - कार्यालयों में स्थापना	2020-24	2024-20	2020-20
Establishment in offices.			
110 - अधिकारी और कार्यालय स्थापना (यांत्रिक)	43,83,83	59,26,33	62,73,77
Officers and office establishment(Mechanical)			
120 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी (यांत्रिक)	93,68,99	104,99,94	107,48,31
Supervisory staff and their office staff(Mechanical)			
130 - आकस्मिक व्यय (यांत्रिक)	15,33,96	16,50,99	17,65,22
Contingent expenses(Mechanical)			
140 - अधिकारी और कार्यालय स्थापना (बिजली)	6,52,73	7,54,13	7,71,41
Officers and office establishment(Electrical)			
150 - पर्यवेक्षक कर्मचारी और उनके कार्यालय कर्मचारी (बिजली)	49,28,27	48,15,92	51,07,44
Supervisory staff and their office staff(Electrical)			
160 - आकस्मिक व्यय (बि जली)	13,10,99	13,39,75	13,52,60
Contingent expenses(Electrical)			
जोड Total			
स्वीकृत Voted	221,78,77	249,87,06	260,18,75
ਸ਼ਬ੍ਰ Charged			**
200 - सवारी डिब्बे Carriages.			
210 - मरम्मत लाइनों में चालू मरम्मतें	251,36,57	272,13,90	307,44,12
Running repairs in sick lines			,,-
220 - मरम्मत लाइनों के लिए कारखानों में छोटी- मोटी मरम्मतें	126,98,09	125,00,12	120,68,97
Running repairs in workshops for sick lines			
230 - आवधिक ओवरहाल	403,33,45	403,42,21	354,66,90
230 - जापायक जापरहाल Peroodical Overhauls	100,00,10	100,12,21	33 1,00,00
240 - विशेष मरम्मतें	1,12	34	56
Special repairs	1,12	04	00
₂₆₀ - अन्य मरम्मतें	3,04,17	10,54,27	11,95,15
Other repairs	0,01,11	10,01,21	,00,.0
270 - समायोजन सहित विविध प्रभार व्यय		18,95	13,70
Miscellaneous expenses including adjustments	•	10,00	10,10
जोड Total			
स्वीकृत Voted	784,73,40	811,29,79	794,89,40
प्रभृत Charged			
300 - माल डब्बे			
Wagons	126.05.20	122 70 72	145 57 00
310 मरम्मत लाइनों में छोटी मोटी मरम्मतें	126,95,38	133,78,73	145,57,23
Running repairs in sick lines	0.45.00	0.55.00	0.40.00
320 - मरम्मत लाइनों के लिए कारखानों में छोटी-मोटी मरम्मतें	8,15,30	9,55,23	9,48,32
Running repairs in workshops for sick lines			

		(हजार रुपयों में) (In tho	usands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
330 - आवधिक ओवरहाल	96,14,84	107,87,79	73,47,02
Periodical Overhauls			
340 - विशेष मरम्मतें	7,53,22	9,84,12	14,04,10
Special repairs			
360 - अन्य मरम्मतें	3,46,91	4,54,63	3,08,07
Other repairs			
370 - समायोजनों सहित विविध व्यय	6,19,10	6,57,53	6,60,00
Miscellaneous expenses including adjustments			
जोड Total			
स्वीकृत Voted	248,44,75	272,18,03	252,24,74
ਸ਼ਮ੍ਹਰ Charged			
400 - बिजली गाड़ी / मुख्य लाइन बिजली गाड़ी कोच			
Electrical Multiple Unit Coaches.			
410 - शेडों में छोटी-मोटी मरम्मतें	208,98,08	222,58,45	232,16,37
Running repairs in sheds			
420 - शेडों के लिए कारखानों में छोटी-मोटी मरम्मतें	3,00,66	3,84,60	3,96,64
Running repairs in Workshops for sheds			
430 - आवधिक ओवरहाल	242,87,66	238,01,34	227,02,88
Periodical overhauls	07.00.00	04.44.47	00.05.40
450 - विशेष मरम्मतें तथा ओवरहाल	37,82,03	34,44,17	23,05,46
Special repairs and overhauls	40.40.07	40.00.04	40.44.00
460 - अन्य मरम्मते	40,13,07	42,63,24	42,14,32
Other repairs		60.40	4 04 40
470 - समायोजनों सहित विविध प्रभार		68,13	1,21,13
Miscellaneous charges including adjustments			
जोड Total स्वीकृत Voted	532,81,50	542,19,93	529,56,80
प्रभृत Charged			
<u> </u>			
500 - बिजली सामान्य सेवाएं -गाड़ी, रोशनी, पखे और वातानुकु	ଜ୍ୟ		
Electrical General Services -Train lighting, fans and Air-conditioning.	69,97,43	75,06,26	79,61,99
510 - परम्परागत डिब्बों की छोटी-मोटी मरम्मतें और	09,97,43	75,00,20	79,01,99
अनुरक्षण Running repairs and maintenance - Conventional coaches			
	171,80,97	210,16,01	210,28,27
520 - वातानुकूलित सवारी डिब्बों की छोटी -मोटी मरम्मतें और अनुरक्षण	,,	,,	,,
Running repairs and maintenance - Air-conditioned coaches			
	37,76	1,84,56	1,90,56
530 - पावर कारों की छोटी-मोटी मरम्मतें और अनुरक्षण	- , -	,- ,	,,
Running repairs and maintenance - Power cars			
550 - कारखाना मरम्मतें - परम्परागत सवारी डिब्बे	59,50,34	58,72,27	43,33,98
Workshop repairs - Conventional coaches			
560 - कारखाना मरम्मतें - वातानुकूलित सवारी डिब्बे	37,90,72	27,90,12	26,17,07
Workshop repairs - Air-conditioned coaches			

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 04 - सवारी और मालडिब्बो की मरम्मत और अन्रक्षण

MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

पूर्व रेलवे EASTERN RAILWAY

(हजार रुपयों में) (In thousands of rupees) उप मुख्य शीर्ष के लघु और उप शीर्ष वास्तविक संशोधित Actuals Revised Budget Minor Heads and Sub-Heads of Sub Major Head 2023-24 2024-25 2025-26 570 - कारखाना मरम्मते - पावर कार 14,46,03 11,72,50 8,59,58 Workshop repairs - Power cars जोड Total 354,03,25 385,41,72 369,91,45 स्वीकृत Voted प्रभृत Charged 6 600 - विविध मरम्मत और अन्रक्षण व्यय Miscellaneous Repairs and Maintenance expenses. 610 - विविध व्यय (यांत्रिक विभाग) 11,27 -1,28,72 -43,58 Miscellaneous expenses(Mechanical Department) 1,15 3,44 1,36 620 - विविध व्यय (बिजली विभाग) Miscellaneous expenses(Electrical Department) जोड Total -1,25,28 -42,22 स्वीकृत Voted 12,42 प्रभृत Charged 700 - डी एम यू सवारी डिब्बे Diesel Multiple Units (DMUs) 9,03,32 710 - मरम्मत लाइनों में छोटी-मोटी मरम्मत 7,62,34 10,71,91 Running repair in sick lines 730 - आवधिक ओवरहाल 4,63,27 9,04,65 9,26,08 Periodical Overhauls जोड Total 12,25,61 19,76,56 स्वीकत Voted 18,29,40 प्रभृत Charged कुल जोड़ Total Gross स्वीकृत Voted 2154,19,70 2279,47,81 2224,68,32 प्रभृत Charged 2154,19,76 2279,47,81 2224,68,32 जोड़ (स्वीकृत +प्रभृत) Total (Voted+Charged) जमा या वसूलियां Credits or Recoveries -19,21,75 -21,52,41 -12,12,82 910 - राजस्व निर्माण कार्यों से विनिर्म्क्त सामग्री के लिए जमा (यांत्रिक विभाग) Credits for material released from Revenue Works(Mechanical Department). 920 - राजस्व-निर्माण-कार्यों से विनिर्म्क्त सामग्री के लिए -43,15 -65,40 -59.98 जमा (बिजली विभाग) Credits for material released from Revenue works (Electrical Department). -4,34930 - कोयला सहित रेलवे सामग्री पर भाड़ा प्रभार के लिए जमा का हिस्सा Share of credits for freight charges on railway material including coal. 940 - अन्य वसूलियां -124.92.80 -107.50.00 -116.05.52 Other Recoveries -144.62.04 -129.67.81 -128.78.32 जोड़ Total 2009,57,72 2149,80,00 2095,90,00 शुद्ध Net

मुख्य शीर्ष 3002 - **3प मुख्य शीर्ष** 04 - **सवारी और मालडिब्बो की मरम्मत और अनुरक्षण** MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE पूर्व रेलवे EASTERN RAILWAY

			में) (In thousands of rupees)	
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26	
(01) वेतन एवं मजूरी	459,03,30	460,40,89	471,67,55	
Salaries & Wages				
(02) मंहगाई भता	208,91,65	245,51,19	284,15,46	
Dearness Allowance				
(03) उत्पादकता सम्बद्ध बोनस	17,75,33	18,61,66	18,62,46	
Productivity Linked Bonus				
(11) समयोपरि भता	38,12,99	63,49,40	66,03,36	
Overtime Allowance				
(12) रात्रि ड्यूटी भता	13,51,48	16,34,49	16,44,69	
Night Duty Allowance				
(13) अन्य भते	153,37,89	172,53,25	182,51,27	
Other Allowances.				
(14) शुल्क और मानदेय	3,28	1,66	1,83	
Fees and Honoraria				
(16) यात्रा ट्यय	13,06,95	18,48,75	16,30,24	
Travelling Expenses				
(18) आकस्मिक व्यय	1,93,44	1,94,37	2,04,08	
Contingent Expenses				
(20) सेवा के दौरान छुट्टी नगदीकरण	1,30,86	1,42,38	1,50,95	
Leave encashment during service				
(27) स्टाक से सामग्रियों की लागत	87,37,29	88,83,40	94,16,74	
Cost of materials from stock				
(28) सीधी खरीदी गयी सामग्री की लागत	4,87,77	10,27,15	10,88,67	
Cost of materials - Direct purchase				
(30) विद्युत ऊर्जा की लागत	26,41,24	27,57,31	28,78,62	
Cost of Electrical Energy				
(32) संविदागत भुगतान	35,39,32	48,03,35	51,87,34	
Contractual payments				
(33) अन्य इकाईया से नामे/जमा का अन्तरण	147,69,08	150,69,45	150,70,14	
Transfers of debits/credits from other units				
(34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन	518,43,72	580,85,76	623,30,52	
Adjustment of wages on POH				
(35) आवधिक ओवरहाल पर सामग्री - अंतर रेलवे समायोजन	329,77,68	262,54,20	132,84,27	
Adjustment of Materials on POH				
् (42) बकाया भगतान - वेतन एवं मजूरी	87,04	1,74,00	1,77,00	
Arrear Payments - Salary & Wages				
	21,92	65,17	68,44	
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भता Arrear Payments - Dearness Pay & Dearness Allowances	T "	,	,	

मुख्य शीर्ष 3002 - **3प मुख्य शीर्ष** 04 - **सवारी और मालडिब्बो की मरम्मत और अनुरक्षण** MAJOR HEAD 3002 - SUB MAJOR HEAD 04 - Repairs and Maintenance of Carriages and Wagons व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE पूर्व रेलवे EASTERN RAILWAY

प्राथमिक यूनिट	वास्तविक	संशोधित	बजट
Primary Units	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते	41,69	3,28,38	2,32,63
Arrear Payments - Allowances other than DA			
(50) कम्प्यूटरों की लागत	4,72	12,96	12,66
Cost of Computers			
(63) आवधिक ओवरहाल पर मजूरी का अंतर रेलवे	42,00,01	59,93,60	42,00,00
समायोजन			
Inter Railway adjustment of wages on POH			
(64) आवधिक ओवरहाल पर सामग्री- अंतर रेलवे	49,35,54	42,80,64	21,38,08
समायोजन			
Inter Railway adjustment of Materials on POH			
₍₇₂₎ जी एस टी	4,13,13	4,57,60	4,92,77
GST			
अन्य व्यय			
Other Expenses			
(९९) अन्य व्यय	12,44	-1,23,20	-41,45
Other Expenses.			
जोड़	2154,19,76	2279,47,81	2224,68,32
TOTAL			

7.1.1

अनुदान की ब्यौरेवार मांगें - रेलवें, 2025-26 DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

		(हजार रुपयों में) (In thousands of rupees)	
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
100 - कार्यालयों में स्थापना	2023-24	2024-25	2025-20
Establishment in offices.			
110 - अधिकारी और कार्यालय स्थापना (सिगनल एवं	26,10	35,70	39,24
दूरसंचार)	., .	,	
Officers and office establishment(S&T)			
	71,26,35	76,44,45	81,54,11
120 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी (सिगनल एवं दूरसंचार)	71,20,00	70,44,40	01,04,11
Supervisory staff and their office staff(S&T)			
130 - आकस्मिक व्यय (सिगनल एवं दूरसंचार)	3,47,26	2,94,73	3,08,68
Contingent expenses(S&T)			
140 - अधिकारी और कार्यालय स्थापना (बिजली)	12,62,45	15,46,00	16,76,30
Officers and office establishment(Electrical)			
150 - पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी	55,93,55	58,68,83	63,06,76
(बिजली)			
Supervisory staff and their office staff(Electrical)			
160 - आकस्मिक व्यय (बिजली)	4,14,16	5,76,73	5,98,62
Contingent expenses(Electrical)	, , ,	-, -, -	.,,
जोड Total			
स्वीकृत Voted	147,69,87	159,66,44	170,83,71
प्रभृत Charged			
200 - संयंत्र और उपस्कर-रेलपथ तथा निर्माण			
Plant and Equipment - Way and Works.			
210 - फर्नीचर और कार्यालय उपस्कर		6,63	7,60
Furniture and office equipment			
220 - संयंत्र और उपस्कर	12,28,08	21,97,75	31,12,52
Plant and equipment			
230 - अन्य मरम्मत व्यय	6,75,22	5,28,87	5,14,76
Other repairs expenses			
जोड Total			
स्वीकृत Voted	19,03,30	27,33,25	36,34,88
ਸ਼ਮੂਰ Charged			
··· ~: c -			
300 - संयंत्र और उपस्कर - यांत्रिक			
Plant and Equipment - Mechanical.			
310 - लोको शेड संयंत्र और उपस्कर (शेडों में मरम्मत)	7,06,58	5,90,31	6,57,72
Loco sheds Plant and equipment (Repairs in sheds)			
320 - लोको शेड संयंत्र और उपस्कर (कारखानों में		21	31
320 - लाका राड संयत्र जार उपस्कर (कारखाना म मरम्मत)			
Loco sheds Plant and Equipment(Repairs in Workshops)			
	2 55 49	2 27 76	2 65 96
330 - मरम्मत लाइन संयंत्र और उपस्कर (सिंक लाइनों 	2,55,18	3,27,76	3,65,86
में मरम्मत)			
Sick line Plant and Equipment (Repairs in sick lines)			
340 - मरम्मत लाइन संयंत्र और उपस्कर (कारखानों में		1,72	1,91
मरम्मत)			
Sick line Plant and Equipment (Repairs in Workshops)			

ज पह ल सर्व कर वर वर्ष गर्व वर वर्ष गर्व वर वर वर्ष गर्व वर्ष वर्ष वर्ष वर्ष वर्ष वर वर्ष गर्व वर्ष वर्ष वर्ष वर्ष वर्ष वर्ष वर्ष व			(हजार रुपयों में) (In thousands	
Mario Headis and Sub-Headis of Sub Mayor Headi 2023-24 2024-25 2025-26 30 - अस्या मरोमी और अंजिर Workshory and Teols 160 - अन्य मरम्मत त्यय 3133.2 18.78.87 19.42.28 160 - अन्य मरम्मत त्यय 313.33.2 18.78.87 19.42.28 160 - अम्य मरम्मत त्यय 313.33.2 18.78.87 19.42.28 160 - अम्य मरम्मत त्रिवणी 160 - संयं अंग उपस्कर किए शिरोपरि उपस्कर 97.16.53 19.30.44 112.31.87 160 - विद्युत कर्षण के लिए शिरोपरि उपस्कर 97.16.53 19.30.44 112.31.87 170 - अर्वण के लिए शिरोपरि उपस्कर 96.12.49 38.01.55 40.59.03 170 - अर्वण के लिए बिजली सप्लाई उपस्कर 25.95.17 30.08.53 29.85.16 170 - अर्वण के लिए बिजली सप्लाई उपस्कर 25.95.17 30.08.53 29.85.16 170 - अर्वण के लिए बिजली सप्लाई उपस्कर 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.52.2 19.5	उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
300 - अस्य मरम्मत च्याय 31,33,32 18,78,87 19,42,28	Minor Heads and Sub-Heads of Sub Major Head			
Norshapes Machinery and Tools 360 - अन्य मसम्मत त्यय	250 कामग्राचा मशीची भीग भीजान			
100 - अन्य मरमत दययं 131332 18,887 19,428 Other Repairs Expenses कर्षिक रिवार अवस्ति सहस्ति अवस्ति				
Other Repairs Expenses बंह Total कंक्षण Visited		31.33.32	18.78.87	19.42.28
सेह Toal केहन York 1997 (August) 84.9.6.9 89.67.36 66.70.20 79.97 (August) 60.0.2 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 10.20 1		7		. , .
क्षेष्ठ १००० सर्थं और उपस्कर बिजली सामान्य सेवाएं विदेश सरम्मत केवा विद्याल कर्षण केवा विद्याल कर्षण के लिए शिरोपिर उपस्कर अत्र विद्याल कर्षण कर्य				
Pant and Equipment Electrical. 410 - विद्युत कर्षण के लिए शिरोपिर उपस्कर 97,16,53 103,00,44 112,31,67		84,96,09	69,67,36	66,79,02
Pant and Equipment - Electrical 410 - विद्युत कर्षण के लिए शिरोपिर उपस्कर	प्रभृत Charged			
Patt and Equipment - Electrical 410 - विदयुत कर्षण के लिए शिरोपरि उपस्कर	400 मंगंन भीर उपस्कर किन्नती			
112.विद्युत कर्षण के लिए शिरोपरि उपस्कर 97.653 103.04.4 112.31.67 Overhead Equipment for Electric Traction 220. कर्षण के लिए बिजली सप्लाई उपस्कर 25.95.17 38.01.53 28.01.55 28.61.61 430. सामान्य सेवाओं के लिए बिजली सप्लाई उपस्कर 25.95.17 30.08.53 28.61.61 430. सामान्य सेवाओं के लिए बिजली सप्लाई उपस्कर 25.95.17 30.08.53 28.61.61 440. संयंत्र और उपस्कर .लोको कार शेड और 73.57 73.57 73.04 75.08 27.08.68 व्यवस्था विषय विशेष सामान्य सेवाओं के लिए बिजली सप्लाई उपस्कर 25.95.17 73.04 75.08 27.08.08.08 27.09.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.08 27.				
Overhead Equipment for Electric Traction 420 - कर्षण के लिए बिजली सप्लाई उपस्कर Power supply equipment for traction 430 - सामान्य सेवाओं के लिए बिजली सप्लाई उपस्कर Power supply equipment for General services 440 - संयंत्र और उपस्कर - लोको लगर शेंड और 73,57 73,04 78,06 8 440 - संयंत्र और उपस्कर - लोको लगर शेंड और 73,57 73,04 73,04 76,68 मरम्मत लाइने Plant and Equipment - Loco'Car shed and sick lines 440 - कर्षण्यानों में संयंत्र और उपस्कर (काको लगर शेंड और 73,57 73,04 74,03,20) Plant and Equipment in workshops 440 - देर्षण्यानों में संयंत्र और उपस्कर (काको लगर मम्मत कार्यस्थित विशेष मगरम्मत कार्यस्थित विशेष मगरम्मत कार्यस्थित विशेष मगरम्मत कार्यस्थित आकृतिक आपदाओं से संबंधित विशेष मगरम्मत कार्यस्थित प्रकृतिक आपदाओं से संबंधित विशेष मगरम्मत कार्यस्थित प्रकृत्य संयंत्र और उपस्कर - विद्युत कर्षण वितरण (कार्यस्थित प्रकृत्य संयंत्र और उपस्कर - विद्युत कर्षण वितरण (कार्यस्थित प्रकृत्य संयंत्र और उपस्कर - विजली सामान्य सेवाण अत्र कार्यस्थित अत्र कार्यस्थित अत्र कार्यस्थित विशेष मगरम्मत कार्यस्थित विशेष मगरम्मत कार्यस्थित विशेष मगरम्मत विद्युत कर्षण वितरण (कार्यस्थित कार्यस्थित विशेष मगरम्मत विद्युत कर्षण वितरण कार्यस्थित विशेष मगरम्मत विद्युत कर्षण वितरण (कार्यस्थित विशेष मगरम्मत विद्युत कर्षण वितरण कार्यस्थित विशेष मगरम्मत विद्युत कर्षण वितरण कार्यस्थित विशेष विशेष वितरण विद्युत कर्षण वितरण (कार्यस्थित विशेष वितरण विद्युत कर्षण विद्युत वि	* *	97.16.53	103.00.44	112.31.67
420 - कर्षण के लिए बिजली सप्लाई उपस्कर शुढ़ां हुं अर्थ हुं		,,	,,	,,
Power supply equipment for traction 430 - सामान्य सेवाओं के लिए बिजली सप्लाई उपस्कर Power supply equipment for General services 440 - संयंत्र और उपस्कर - लोको कार शेड और 73.57 73.04 76.08 स्मान्यन्य लाइने Plant and Equipment - Loco/Car shed and sick lines 450 - कारखानों में संयंत्र और उपस्कर लाको कार शेड और अश्वेष्ठ 39.21.52 42.01.75 42.33.20 Plant and Equipment in workshops 460 - दूर्घटलाओं और विशेष राजस्व निर्माण कार्यार्थ 39.21.52 42.01.75 5.03 सिहित आकृतिक आपदाओं से संबंधित विशेष मरम्मत कार्य \$ \$\$pecial repairs pertaining to natural Calamities including accidents and special repairs pertaining to natural Calamities including accidents and special repairs pertaining to natural Calamities including accidents and \$ \$\$\$pecial repairs pertaining to natural Calamities including accidents and \$ \$\$\$\$\$\$\$\$\$\$ \$\$\$\$ \$\$\$\$\$ \$\$\$\$\$\$\$\$\$\$\$		36 12 49	38 01 55	40 59 03
25,95,17 30,08,53 29,65,16 10 - सामान्य सेवाओं के लिए बिजली सप्लाई उपस्कर Power sumply equipment for General services 440 - संयंत्र और उपस्कर - लोको ,कार शेड और , 73,57 73,04 76,68 12 - सामान्य सेवाजों में संयंत्र और उपस्कर - लोको ,कार शेड और 39,21,52 42,01,75 42,33,20 13 - सामान्य सेवाजों में संयंत्र और उपस्कर 39,21,52 42,01,75 42,33,20 14 - सामान्य सेवाणाल्या in workshops 460 - दुर्घटनाओं और विशेष राजस्व निर्माण कार्यार्थ 38,21,52 42,01,75 5,93 14 - सामान्य सेवाणाल्या in workshops 460 - दुर्घटनाओं और विशेष राजस्व निर्माण कार्यार्थ 34,01,01,01,01,01,01,01,01,01,01,01,01,01,	·	55,12,15	00,01,00	10,00,00
1430 सामान्य सेवाओं के लिए बिजली सप्लाई उपस्कर Power supply equipment for General services 440 संयंत्र और उपस्कर - लोको लार शेंड और 73,57 73,04 76,88 मरम्मन लाइने Plant and Equipment - Loco/Car shed and sick lines 450 - कारखानों में संयंत्र और उपस्कर अ9,21,52 42,01,75 42,33,20 Plant and Equipment in workshops 460 - दुर्गट ताओं और विशेष राजस्व निर्माण कार्यार्ठें तिहर ताओं और विशेष राजस्व निर्माण कार्यार्ठें तिहर ताओं और संविश्व राजस्व निर्माण कार्यार्ठें तिहर ताओं और विशेष राजस्व निर्माण कार्यार्ठें तिहर ताओं और उपस्कर । विद्युत कर्षण वितरण Special revenue works 470 - अन्य संयंत्र और उपस्कर - विद्युत कर्षण वितरण Other Plant and Equipment - Electric Traction Distribution 480 - अन्य संयंत्र और उपस्कर - बिजली सामान्य सेवाएं 93,66,87 99,22,75 101,49,21 Other Plant and Equipment - Electrical General Services जोड राठा लोड राठा लोड राठा कारण टिमान कारण स्वास्त सिगनल स्वयस्था Plant and Equipment - Signalling 510 - संयंत्र और उपस्कर - सिगनल स्वयस्था Plant and Equipment - Electrical General Services 119,44,12 12,37,14 12,37,14 130,40,19 Electrical Block Signalling 530 - बिजली पताक सिगनल सिगनल 11,84,9 14,26,35 14,35,87 Electrical Block Signalling 540 - अन्य मरम्मन और अनुरक्षण वितरण 12,09,53 19,47,56 14,41,70 Other Repairs and Maintenance		25 95 17	30 08 53	29 65 16
स्थान और उपस्कर ेलोको किर शेंड और 73.57 तु3.04 तु6.88 स्मरम्मत लाइने हिला हाई है	430 - सामान्य सेवाओं के लिए बिजली सप्लाई उपस्कर	20,00,11	00,00,00	20,00,10
मरमन लाइमें Plant and Equipment - Loco/Car shed and sick lines 450 - कारखानों में संयंत्र और उपस्कर अ9.21,52 42,01,75 42,33,20 21,33 42,33,20 21,33 42,33,20 21,33 42,33,20 21,33 42,33,20 21,33 42,33,20 21,33 42,33,20 21,33 42,33,20 21,33 42,33,20 21,33 42,33,20 21,33 42,33,20 21,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,33 42,	Power supply equipment for General services			
मरम्मत लाइमें Plant and Equipment - Loco/Car shed and sick lines 450 - कारखानों में संयंत्र और उपस्कर Plant and Equipment in workshops 460 - दुर्घटनाओं और विशेष राजस्व निर्माण कार्यार्े के 39,21,52 42,01,75 5,03 42,33,20 सिहत प्राकृतिक आपदाओं से संबंधित विशेष मरम्मत कार्य Special revenue works 470 - अन्य संयंत्र और उपस्कर - विद्युत कर्षण वितरण Other Plant and Equipment - Electric Traction Distribution 480 - अन्य संयंत्र और उपस्कर - विद्युत कर्षण वितरण Other Plant and Equipment - Electric Traction Distribution 480 - अन्य संयंत्र और उपस्कर - विज्ञाली सामान्य सेवाणं Other Plant and Equipment - Electric Traction Distribution 480 - अन्य संयंत्र और उपस्कर - विज्ञाली सामान्य सेवाणं Other Plant and Equipment - Electrical General Services जोड Total व्योष्ट्रण Yoted अत्रे अर्थ अर्थ अर्थ अर्थ अर्थ अर्थ अर्थ अर्थ	440 मंगंत भीर उपस्कर जोको कार शेद भीर	73,57	73,04	76,68
Plant and Equipment - Loco/Car shed and sick lines 450 - कारखानों में संयंत्र और उपस्कर 1802 - विवार वार्षणामा पा workshops 460 - दुर्घटनाओं और विशेष राजस्व निर्माण कार्यार्े से संबंधित विशेष मरम्मत कार्ये 460 - दुर्घटनाओं और विशेष राजस्व निर्माण कार्यार्ं से संबंधित विशेष मरम्मत कार्ये 50 - कारखान प्रवार्ण पायाओं से संबंधित विशेष मरम्मत कार्ये 50 - कारखान प्रवार्ण प्रवार्ण प्रवार्ण से संबंधित विशेष मरम्मत कार्ये 50 - अन्य संयंत्र और उपस्कर - विद्युत कर्षण वितरण 60 - अन्य संयंत्र और उपस्कर - विद्युत कर्षण वितरण 60 - अन्य संयंत्र और उपस्कर - बिजली सामान्य सेवाएं 61 - अन्य संयंत्र और उपस्कर - बिजली सामान्य सेवाएं 61 - अन्य संयंत्र और उपस्कर - बिजली सामान्य सेवाएं 61 - अन्य संयंत्र और उपस्कर - सिगनल ह्यवस्था 61 - यांत्रिक सिगनल ह्यवस्था 61 - यांत्रिक सिगनल ह्या स्थाप स्थाप ह्या स्थाप ह्या ह्या ह्या ह्या ह्या ह्या ह्या ह्या				
Plant and Equipment in workshops 460 - दुर्घटनाओं और विशेष राजस्व निर्माण कार्यार्े के सहित प्राकृतिक आपदाओं से संबंधित विशेष मरम्मत कार्य कि प्राकृतिक आपदाओं से संबंधित विशेष मरम्मत कि प्राकृतिक कि प्रावृत्त कर्षण वितरण कि प्राकृत कर्षण वितरण कर्षण कि प्राकृत कर्षण वितरण कि प्राकृत कर्षण कर्षण कर्षण वितरण कि प्राकृत कर्षण कर्षण कर्षण कर्षण कर कर्षण कर्षण कर्षण कर्षण कर्षण कर्षण कर्षण कर्षण कर कर्षण कर्षण कर्षण कर्षण कर्षण कर्षण कर कर्षण कर कर्षण कर्षण कर्षण कर्षण कर्षण कर्षण कर कर्षण कर्षण कर्षण कर	·			
Plant and Equipment in workshops 460 - दुर्घटनाओं और विशेष राजस्व निर्माण कार्यार्े के सहित प्राकृतिक आपदाओं से संबंधित विशेष मरम्मत कार्य कि प्राकृतिक आपदाओं से संबंधित विशेष मरम्मत कि प्राकृतिक कि प्रावृत्त कर्षण वितरण कि प्राकृत कर्षण कर्षण वितरण कि प्राकृत कर्षण कर्षण कर्षण कि प्राकृत कर्षण कर्षण कर्षण कर्षण कर्षण कर कर्षण कर्षण कर्षण कर्षण कर्षण कर्षण कर्षण कर्षण कर कर्षण कर कर्षण कर्षण कर्षण कर्षण कर्षण कर्षण कर्षण कर्षण कर्षण कर कर्षण कर्षण कर्षण कर्षण कर्षण कर्षण कर्षण कर्षण कर कर्षण कर्षण कर्षण कर कर्षण कर कर्षण कर कर्षण कर कर्षण कर्षण कर कर्षण	450 - कारखानों में मंयंत्र भीर उपम्कर	39,21,52	42,01,75	42,33,20
480 - दुर्घटनाओं और विशेष राजस्व निर्माण कार्यार्े संबंधित विशेष मस्मित कार्य अपदाओं सं संबंधित विशेष मस्मित कार्य अपदाओं से संबंधित विशेष मस्मित विराण वितरण अितरण अव्यवस्था अपदाओं अपस्कर विद्युत कर्षण वितरण अव्यवस्था अव्यवस्था अपदाओं अपस्कर विज्ञाल स्वायस्था अपदाओं से अपदाओं अपस्कर विज्ञाल स्वयवस्था अपदाओं से अपस्कर विशेष मस्मित व्यवस्था अपदाओं से अपस्कर विशेष मस्मित व्यवस्था अपदाओं से अपदाओं से अपस्कर विशेष मस्मित विशेष अपदाओं से अपदाओं से अपदाओं से अपस्कर विशेष मस्मित विशेष अपदाओं से अपदाओं				
भिता है विदेश निजा और विदेश विशेष मरम्मत कार्य सहित प्राकृतिक आपदाओं से संबंधित विशेष मरम्मत कार्य Special repairs pertaining to natural Calamities including accidents and special revenue works 470 - अन्य संयंत्र और उपस्कर - विद्युत कर्षण वितरण Other Plant and Equipment - Electric Traction Distribution 480 - अन्य संयंत्र और उपस्कर बिजली सामान्य सेवाएं 93,66,87 99,22,75 101,49,21 Other Plant and Equipment - Electrical General Services जोड Total खोड़न Voted 313,48,48 340,72,61 355,18,32 मुन्त Charged • 313,48,48 340,72,61 355,18,32 मुन्त Charged • 500 - संयंत्र और उपस्कर - सिगनल व्यवस्था Plant and Equipment - Signalling 510 - यांत्रिक सिगनल क्या श्री के श्री के 80,85,67 84,50,92 93,60,22 Mechanical Signalling 520 - बिजली ब्लाक सिगनल 11,84,41 12 122,37,14 130,40,19 Electrical Block Signalling 530 - बिजली पावर सिगनल 11,88,49 14,26,35 14,35,87 Electrical Power Signalling 540 - अन्य मरम्मत और अनुरक्षण 12,09,53 19,47,56 14,41,70 Other Repairs and Maintenance जोड़ Total स्वीकृत Voted 224,27,81 240,61,97 252,77,98		34	7,85	5,93
कार्य Special repairs pertaining to natural Calamities including accidents and special revenue works 470 - अन्य संयंत्र और उपस्कर - विद्युत कर्षण वितरण Other Plant and Equipment - Electric Traction Distribution 480 - अन्य संयंत्र और उपस्कर - बिजली सामान्य सेवाएं Other Plant and Equipment - Electrical General Services जोड Total ल्योड़न Voted 313,48,48 340,72,61 355,18,32 मृत Charged 313,48,48 340,72,61 355,18,32 मृत Charged 80,85,67 84,50,92 93,60,22 Soo - संयंत्र और उपस्कर - सिगनल व्यवस्था Plant and Equipment - Signalling 510 - यांत्रिक सिगनल शिगनल विवास सिगनल 119,44,12 122,37,14 130,40,19 Electrical Block Signalling 520 - बिजली पावर सिगनल 11,88,49 14,26,35 14,35,87 Electrical Power Signalling 540 - अन्य मरम्मत और अनुरक्षण 12,09,53 19,47,56 14,41,70 Other Repairs and Maintenance जोड Total ल्योड़न Voted 24,27,81 240,61,97 252,77,88	यहित पाकृतिक भाषटाओं में मुंबंधीत तिशेष मुख्यात			
special revenue works 170 - अन्य संयंत्र और उपस्कर - विद्युत कर्षण वितरण Other Plant and Equipment - Electric Traction Distribution 180 - अन्य संयंत्र और उपस्कर बिजली सामान्य सेवाएं 93,66,87 99,22,75 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101				
20,61,99 27,56,70 27,97,44 470 - अन्य संयंत्र और उपस्कर - विद्युत कर्षण वितरण Other Plant and Equipment - Electric Traction Distribution 480 - अन्य संयंत्र और उपस्कर बिजली सामान्य सेवाएं 93,66,87 99,22,75 101,49,21 0ther Plant and Equipment - Electrical General Services कोइ Total खोड़न Voted 313,48,48 340,72,61 355,18,32 मण्डत Changed :	Special repairs pertaining to natural Calamities including accidents and			
470 - अन्य संयत्र और उपस्कर - विद्युत कर्षण वितरण Other Plant and Equipment - Electric Traction Distribution 480 - अन्य संयत्र और उपस्कर - बिजली सामान्य सेवाएं 93,66.87 99,22,75 101,49,21 Other Plant and Equipment - Electrical General Services जोड Total स्थावन Voted 313,48,48 340,72,61 355,18,32 म्यान Charged 313,48,48 340,72,61 355,18,32 म्यान Charged 80,85,67 84,50,92 93,60,22 Flant and Equipment - Signalling 510 - यांत्रिक सिगनल व्यवस्था Plant and Equipment - Signalling 520 - बिजली हलाक सिगनल 119,44,12 122,37,14 130,40,19 Electrical Block Signalling 530 - बिजली पावर सिगनल 11,88,49 14,26,35 14,35,87 Electrical Power Signalling 540 - अन्य मरम्मत और अनुरक्षण 12,09,53 19,47,56 14,41,70 Other Repairs and Maintenance जोड Total स्थावन Voted 224,27,81 240,61,97 252,77,98	special revenue works			
Other Plant and Equipment - Electrical General Services जोड Total स्थीकृत Voted 313,48,48 340,72,61 355,18,32 कण्य Charged 313,48,48 340,72,61 355,18,32 500 - संयंत्र और उपस्कर - सिगनल व्यवस्था Plant and Equipment - Signalling 510 - यांत्रिक सिगनल 80,85,67 84,50,92 93,60,22 Mechanical Signalling 520 - बिजली ब्लाक सिगनल 119,44,12 122,37,14 130,40,19 Electrical Block Signalling 530 - बिजली पावर सिगनल 11,88,49 14,26,35 14,35,87 Electrical Power Signalling 540 - अन्य मरम्मत और अनुरक्षण 12,09,53 19,47,56 14,41,70 Other Repairs and Maintenance जोड Total स्थिकृत Voted 224,27,81 240,61,97 252,77,98	4 0 (0	20,61,99	27,56,70	27,97,44
101,49,21 विज्ञाली सामान्य सेवाएं 93,66,87 99,22,75 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101,49,21 101				
Other Plant and Equipment - Electrical General Services जोड Total स्वीकृत Voted 313,48,48 340,72,61 355,18,32 प्रमृत Charged	Other Plant and Equipment - Electric Traction Distribution			
তাher Plant and Equipment - Electrical General Services जोड Total स्वीकृत Voted 313,48,48 340,72,61 355,18,32 प्रभृत Charged	490 सत्य मंगंत भीर उपस्कर बिज्ञूबी मामान्य मेताएं	93,66,87	99,22,75	101,49,21
जोड Total स्वीकृत Voted 313,48,48 340,72,61 355,18,32 प्रमृत Charged :				
स्वीकृत Voted प्रमुन Charged 313,48,48 340,72,61 355,18,32 प्रमुन Charged				
प्रशान Changed		313,48,48	340,72,61	355,18,32
Plant and Equipment - Signalling 510 - यांत्रिक सिगनल 88,85,67 84,50,92 93,60,22 Mechanical Signalling 520 - बिजली ब्लाक सिगनल 119,44,12 122,37,14 130,40,19 Electrical Block Signalling 530 - बिजली पावर सिगनल 11,88,49 14,26,35 14,35,87 Electrical Power Signalling 540 - अन्य मरम्मत और अनुरक्षण 12,09,53 19,47,56 14,41,70 Other Repairs and Maintenance जोड Total स्वीकृत Voted 224,27,81 240,61,97 252,77,98	-			
Plant and Equipment - Signalling 510 - यांत्रिक सिगनल 88,85,67 84,50,92 93,60,22 Mechanical Signalling 520 - बिजली ब्लाक सिगनल 119,44,12 122,37,14 130,40,19 Electrical Block Signalling 530 - बिजली पावर सिगनल 11,88,49 14,26,35 14,35,87 Electrical Power Signalling 540 - अन्य मरम्मत और अनुरक्षण 12,09,53 19,47,56 14,41,70 Other Repairs and Maintenance जोड Total स्वीकृत Voted 224,27,81 240,61,97 252,77,98	··· »			
510 - यांत्रिक सिगनल80,85,6784,50,9293,60,22Mechanical Signalling520 - बिजली ब्लाक सिगनल119,44,12122,37,14130,40,19Electrical Block Signalling11,88,4914,26,3514,35,87530 - बिजली पावर सिगनल11,88,4914,26,3514,35,87Electrical Power Signalling12,09,5319,47,5614,41,70Other Repairs and Maintenance312,09,5319,47,5614,41,70जोड Total224,27,81240,61,97252,77,98				
Mechanical Signalling 520 - बिजली ब्लाक सिगनल 119,44,12 122,37,14 130,40,19 Electrical Block Signalling 530 - बिजली पादर सिगनल 11,88,49 14,26,35 14,35,87 Electrical Power Signalling 540 - अन्य मरम्मत और अनुरक्षण 12,09,53 19,47,56 14,41,70 Other Repairs and Maintenance जोड Total स्वीकृत Voted 224,27,81 240,61,97 252,77,98		90.95.67	94 50 00	02 60 22
520 - बिजली ब्लाक सिगनलसिगनल119,44,12122,37,14130,40,19Electrical Block Signalling530 - बिजली पावर सिगनल11,88,4914,26,3514,35,87Electrical Power Signalling540 - अन्य मरम्मत और अनुरक्षण12,09,5319,47,5614,41,70Other Repairs and Maintenanceकांड Totalस्वीकृत Voted224,27,81240,61,97252,77,98		60,65,67	64,50,92	93,00,22
Electrical Block Signalling 530 - बिजली पावर सिगनल 11,88,49 14,26,35 14,35,87 Electrical Power Signalling 12,09,53 19,47,56 14,41,70 Other Repairs and Maintenance 31,209,53 19,47,56 14,41,70 जोड Total 224,27,81 240,61,97 252,77,98		110 44 12	122 27 14	130 40 10
530 - बिजली पावर सिगनल11,88,4914,26,3514,35,87Electrical Power Signalling540 - अन्य मरम्मत और अनुरक्षण12,09,5319,47,5614,41,70Other Repairs and Maintenanceजोड Totalस्वीकृत Voted224,27,81240,61,97252,77,98		115,44,12	122,57,14	130,40,19
Electrical Power Signalling 540 - अन्य मरम्मत और अनुरक्षण 12,09,53 19,47,56 14,41,70 Other Repairs and Maintenance जोड Total स्वीकृत Voted 224,27,81 240,61,97 252,77,98		11 88 10	14 26 35	1/1 35 87
540 - अन्य मरम्मत और अनुरक्षण12,09,5319,47,5614,41,70Other Repairs and Maintenanceजोड Totalस्वीकृत Voted224,27,81240,61,97252,77,98		11,00,40	14,20,33	14,55,67
Other Repairs and Maintenance जोड Total स्वीकृत Voted 224,27,81 240,61,97 252,77,98		12 09 53	19 47 56	14 41 70
जोड Total स्वीकृत Voted 224,27,81 240,61,97 252,77,98		12,00,00	10,-11,00	17,71,70
स्वीकृत Voted 224,27,81 240,61,97 252,77,98	,			
·		224,27,81	240,61,97	252,77,98

		(हजार रुपयों में) (In thousands of rupees)	
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
600 - संयंत्र और उपस्कर - दूर संचार Plant and Equipment - Telecommunication	2023-24	2024-23	2023-20
610 - सूक्ष्म तरंग, बहुसरणी, रेडियो प्रसारण पद्धति, बेतार और ओएफसी पद्धिति Microwave, Multi-channel Radio Relay System, Wireless and OFC System	7,84,96	5,84,17	6,29,17
620 - रेलवे टेलीफोन एक्सचेंज Railway Telephone Exchange	11,13,21	27,80,51	29,37,41
630 - लाइन संचार पद्धति, एक्सचज, डाटाकॉम उपस्कर और फैक्स मशीन	28,29,88	17,19,07	19,25,62
Line communication system, Exchanges, Datacom equipments & Fax Machine			
640 - अन्य ट्यय Other expenses	1,06,72	1,00,98	40,72
লীভ Total খৌকুন Voted	48,34,77	51,84,73	55,32,92
ਸੰਪ੍ਰੇਰ Charged			
700 - सिगनल व्यवस्था और दूर संचार परिपर्था के लिए डाक तार Rental, lease & spectrum charges for Signaling and Telecommunication circuits	विभाग का किराया		
710 - सिगनल व्यवस्था और दूर संचार पद्धति के रेडियो आधारित परिपथ	2,75,97	4,10,78	4,68,12
Radio base circuits of signaling and Telecommunication system			
720 - आरसीआईएल को लाइन वायर एवं ओएफसी अनुरक्षण प्रभार		1,18,20	1,33,65
Line wire & OFC maintenance charges to RCIL			
730 - प्रशासनिक टेलीफोन सरणि, सीआरआईएल को एसटीएम ४ एमपीएलएस लीज प्रभार एवं सीयूजी प्रभार Administrative Telephone Channels, STM 4 MPLS lease charges to CRIL & CUG charges	5,61,63	95,43	1,08,87
740 - बैंडविथ प्रभार Bandwidth charges	15,44	3,17,33	3,56,80
750 - यात्री आरक्षण प्रणाली, यूटीएस, एफओआईएस आदि Passenger Reservation system, UTS, FOIS etc	76,73	1,55,42	1,52,02
जोड Total	0.20.77	10.07.16	12 10 46
स्योकृत Voted प्रमृत Charged	9,29,77	10,97,16 	12,19,46
800 - अन्य संयंत्र एवं उपस्कर - सामान्य और यातायात विभाग Other Plant and Equipment - General and Traffic Departments.			
810 - उपस्कर, सड़क वाहन तथा सहायक उपस्कर Equipment, Road Vehicals and Ancillary Equipments	50,05	86,35	95,36
820 - अन्य मरम्मत तथा विविध व्यय Other Repairs and Miscellaneous Expenses	4,27	1,48	1,48
omer repairs and miscentaneous Expenses			

EASTERN RAILWAY		(हजार रुपयों में) (In thousands of rupees)	
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	(हजार रुपया म) (In th संशोधित	iousands of rupees) बजट
	Actuals	Revised	Budget
Minor Heads and Sub-Heads of Sub Major Head	2023-24	2024-25	2025-26
830 - आई.टी प्रणालियों का संचालन तथा रख-रखाव	9,08,49	10,71,39	11,29,82
Maintenance of Operations IT systems			
्रा आधारपान गामानियों का गंनानान नथा गता गतान	8,02,34	9,34,32	9,80,79
840 - आधारभूत प्रणालियों का संचालन तथा रख-रखाव			
Maintenance of Infrastructure IT systems			
870 - स्टाफ कारें	40,93	88,88	97,33
Staff Cars			
880 - अन्य उपस्कर एवं विविध व्यय	17,61,85	18,31,07	20,37,40
Other equipments and miscellaneous expenses			
जोड Total			
स्वीकृत Voted	35,67,93	40,13,49	43,42,18
प्रभृत Charged			
,			
कुल जोड़ Total Gross	000 70 00	040.07.04	000 00 47
स्वीकृत Voted	882,78,02	940,97,01	992,88,47
प्रभृत Charged जोड़ (स्वीकृत +प्रभृत) Total (Voted+Charged)	 882,78,02	940,97,01	992,88,47
णाङ् (स्यापृता नम्रमुता) Total (Voted=Charged)	002,70,02	940,97,01	992,00,47
जमा या वसुलियां			
Credits or Recoveries			
910 - राजस्व निर्माण कार्या से विनिर्मुक्त सामग्री के लिए जमा (सिविल इंजीनियिरी विभाग)	-23,12	-6,25	-2,52
Credits for Material released from revenue works (Civil Enfineering			
Department)			
Department)	0.57.40	0.00.50	0.47.07
920 - राजस्व निर्माण कार्या से विनिर्मुक्त सामग्री के लिए जमा (यांत्रिक विभाग)	-2,57,18	-2,22,56	-2,17,87
Credits for Material released from revenue works (Mechanical Dapartment)			
	0.05.04	4 00 50	
930 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा बिजली विभाग	-2,95,31	-1,80,56	-2,86,03
Credits for Material released from revenue works (Electrical Department)			
940 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (सिगनल एवं दूरसंचार विभाग)	-8,18	-13,54	-16,50
Credits for Material released from revenue works (S&T Department)			
	-28	-3,00	-4,10
950 - राजस्व निर्माण-कार्यां से विनिर्मुक्त सामग्री के लिए			
जमा (यातायात विभाग)			
Credits for Material released from revenue works (Traffic Department)			
960 - राजस्व निर्माण-कार्या से विनिर्मुक्त सामग्री के लिए जमा (सामान्य विभाग)	-1,16	-29	-50
Credits for Material released from revenue works (Gen. Department)			
Credits for Material released from revenue works (Gen. Department)	-2,41	-81	-95
970 - कोयला सहित रेलवे सामग्री पर भाड़ा प्रभार के लिए जमा का हिस्सा	-2,41	-01	-90
Share of Credits for Freight charges on Railway material including Coal			
980 - अन्य वसूलियां	-8,96,88	-10,00,00	-10,00,00
Other Recoveries			
जोड़ Total	-14,84,52	-14,27,01	-15,28,47
	067.02.50	026 70 00	077 00 00
शुद्ध Net	867,93,50	926,70,00	977,60,00

मुख्य शीर्ष 3002 - **3प मुख्य शीर्ष** 05 - **संयंत्र और उपस्करों की मरम्मत और अनुरक्षण** MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE पूर्व रेलवे EASTERN RAILWAY

EASTERN RAILWAY				
			ousands of rupees)	
प्राथमिक यूनिट	वास्तविक	संशोधित	बजट	
Primary Units	Actuals 2023-24	Revised 2024-25	Budget 2025-26	
(01) वेतन एवं मज़्री	327,64,79	332,13,95	340,27,15	
Salaries & Wages				
(02) मंहगाई भता	149,97,68	177,12,81	205,01,43	
Dearness Allowance				
(03) उत्पादकता सम्बद्ध बोनस	13,22,56	13,86,79	13,87,15	
Productivity Linked Bonus				
(II) समयोपरि भत्ता	5,91,21	6,46,38	6,72,24	
Overtime Allowance				
(12) रात्रि ड्यूटी भता	7,62,84	10,11,02	12,28,15	
Night Duty Allowance				
(13) अन्य भत्ते	86,96,14	98,34,55	104,04,65	
Other Allowances.				
(14) शुल्क और मानदेय	2,74	1,24	1,37	
Fees and Honoraria				
(16) यात्रा व्यय	23,88,81	22,38,24	24,61,98	
Travelling Expenses				
(18) आकस्मिक व्यय	2,06,73	2,21,77	2,32,86	
Contingent Expenses				
(20) सेवा के दौरान छुट्टी नगदीकरण	1,52,28	1,66,38	1,76,35	
Leave encashment during service				
(27) स्टाक से सामग्रियों की लागत	46,47,23	51,09,95	54,16,32	
Cost of materials from stock				
(28) सीधी खरीदी गयी सामग्री की लागत	12,09,58	12,14,80	12,87,51	
Cost of materials - Direct purchase				
(30) विद्युत ऊर्जा की लागत	5,53,12	6,52,78	6,81,49	
Cost of Electrical Energy				
(32) संविदागत भुगतान	49,49,15	46,24,81	49,94,23	
Contractual payments				
(33) अन्य इकाईया से नामे/जमा का अन्तरण	40,01,53	43,76,69	43,76,61	
Transfers of debits/credits from other units				
(34) आवधिक ओवरहाल पर मजूरी - अंतर रेलवे समायोजन	45,52,65	48,36,69	49,42,39	
Adjustment of wages on POH				
(35) आवधिक ओवरहाल पर सामग्री - अंतर रेलवे समायोजन	17,53,34	15,20,16	7,69,26	
Adjustment of Materials on POH				
(42) बकाया भुगतान - वेतन एवं मजूरी	45,15	94,21	95,84	
Arrear Payments - Salary & Wages				

मुख्य शीर्ष 3002 - **3प मुख्य शीर्ष** 05 - **संयंत्र और उपस्करों की मरम्मत और अनुरक्षण** MAJOR HEAD 3002 - SUB MAJOR HEAD 05 - Repairs and Maintenance of Plant and Equipment व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE पूर्व रेलवे EASTERN RAILWAY

		(हजार रुपयों में) (In th	ousands of rupees)
प्राथमिक यूनिट	वास्तविक	संशोधित	बजट
Primary Units	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भता Arrear Payments - Dearness Pay & Dearness Allowances	10,70	36,01	37,82
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते	17,82	1,21,87	1,03,50
Arrear Payments - Allowances other than DA			
(50) कम्प्यूटरों की लागत	2,45	9,42	9,81
Cost of Computers			
(72) जी एस टी	6,24,48	5,62,18	6,08,80
GST			
अन्य व्यय			
Other Expenses			
(99) अन्य ट्यय	40,25,04	45,04,31	48,71,56
Other Expenses.			
जोड़	882,78,02	940,97,01	992,88,47
TOTAL			

मुख्य शीर्ष 3002 - **3प मुख्य शीर्ष** 06 - **परिचालन ट्यय - चल स्टाक और उपस्कर** MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

EASTERN RAIL	WAY	(
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	(हजार रुपयों में) (In tho संशोधित	aजट
9	Actuals	Revised	Budget
Minor Heads and Sub-Heads of Sub Major Head	2023-24	2024-25	2025-26
200 - डीजल रेल इजन			
Diesel Locomotives. 210 - रनिंग कर्मचारी	384,12,37	373,23,15	409,74,61
210 - राजरा कमचारा Running staff	304,12,37	373,23,13	403,74,01
	31,05,69	34,35,46	34,15,35
230 - इंजनों में ईंधन भरने वाले शेड कर्मचारियों को छोड़कर शेड और यार्ड कर्मचारी	31,00,00	04,00,40	04,10,00
Shed and Yard staff excl. shed staff engaged on fuelling of engines			
²⁴⁰ - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्यय	14,37,63	14,18,13	14,98,73
Other operating expenses incl. lubricants and consumable stores			
290 - विविध व्यय		9	8
Miscellaneous expenses			
जोड Total			
स्वीकृत Voted	429,55,69	421,76,83	458,88,77
प्रभृत Charged			
300 - बिजली रेल इंजन Electric Locomotives.			
₃₁₀ - रनिंग कर्मचारी	410,78,67	433,53,35	470,08,06
Running staff			
330 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन व्वय	3,34,27	3,14,69	4,01,39
Other operating expenses incl. lubricants and consumable stores			
जोड Total			
स्वीकृत Voted	414,12,94	436,68,04	474,09,45
ਸ਼ਮੂਰ Charged			
400 - बिजली गाड़ी / मुख्य लाइन बिजली गाड़ी कोच Electric Multiple Unit Coaches.			
410 - रनिंग कर्मचारी	161,74,57	176,91,69	179,35,82
Running staff			
430 - स्नेहक और उपभोज्य भंडार सहित अन्य परिचालन	9,77,26	7,36,69	8,93,09
व्वय			
Other operating expenses incl. lubricants and consumable stores			
440 - विविध ट्यय	88	32	39
Miscellaneous expenses EMU			
जोड Total			
स्वीकृत Voted	171,52,71	184,28,70	188,29,30
प्रभृत Charged	52,55		

मुख्य शीर्ष 3002 - **3प मुख्य शीर्ष** 06 - **परिचालन ट्यय - चल स्टाक और 3पस्कर** MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

ज पुल शर्म के लघु और 20 वर्ष गर्म मिल का चु और 20 वर्ष गर्म मिल का चु और 20 वर्ष में स्वावित का अध्ये स्वावित स्वावित अध्ये स्वावित अध्ये स्वावित अध्ये स्वावित अध्ये स्वावित स्वावित अध्ये स्वावित अध्ये स्वावित अध्ये स्वावित अध्ये स्वावित स्वावित अध्ये स्वावित अध्ये स्वावित अध्ये स्वावित अध्ये स्वावित स्वावित अध्ये स्वावित स्वावित अध्ये स्वावित स्वाव			(हजार रुपयों में) (In the	ousands of rupees)	
कान प्रशेव का अध-rease of sub major read 2023-24 2024-25 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 20	उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट	
500 - सवारी और माल डिब्बे Carriages and Wagons. 101 - अधीनस्य पर्यवेक्षण कर्मचारी और उनके कार्यालय कर्मचारी करने वार्यालय कर्मचारी (रिनिंग) Subordinate supervisory staff and their office staff (Running) 520 - चालित वाहनों के लिए निरीक्षण कर्मचारी कर्मचारी करहरण कर्मचारी करने वार्यालय करने कर्मचारी करने वार्यालय करने करने करने करने करने करने करने करने	Minor Heads and Sub-Heads of Sub Major Head			-	
Suffiee अधीं शर्ण कर्मचारी और उनके कार्यालय १,3,0,5 101,10,10 101,00,10 106,99,15 कर्मचारी (रिलेग) Subordinate supervisory staff and their office staff (Running) Subordinate supervisor staff (Running) Subordinate subordinate subordinate supervisor staff (Running) Subordinate subordinate supervisor staff (Running) Subordinate subordinate supervisor staff (Running) Subordinate subordina	•	2023-24	2024-25	2025-26	
510. अधीनस्थ पर्यवेक्षण कर्मचारी और उनके कार्यालय 91.39.26 101.10.10 106.99.15 कर्मचारी (रिनिंग) 88.71.48 90.00.49 96.02.08 Inspection staff for Running Vehicles 13.41.99 9.08.25 9.76.38 530 - अन्य परिचालनिक ट्यय 13.41.99 9.08.25 9.76.38 640 - अन्य विविध ट्यय 64.06.50 95.46.62 102.35.25 510 - अन्य परिचालनिक ट्यय 100.43.74 117.77.24 127.56.81 500 - अन्य परिचाल कार्यालय 100.43.74 117.77.24 127.56.81 500 - कोच स्वच्छता 100.43.74 117.77.24 127.56.81 Coach Sanitation 358.02.97 413.42.73 442.69.47 अगुण Charged 358.02.97 413.42.73 442.69.47 अगुण Charged 56.38.57 90.01.78 92.11.97 Traction(other than Rolling Stock) and General Electrical Services. 61.38.57 90.01.78 92.11.97 Train lighting, fans and air-conditioning services in trains 49.59.35 51.26.90 53.88.54 Other operating - Labour and Stores 110.97.92 141.28.68 146.00.51 </td <td></td> <td></td> <td></td> <td></td>					
Subordinate supervisory staff and their office staff (Rumning) 520 - बालित वाहर्नो के लिए निरीक्षण कर्मचारी 88.71.48 90.00.49 90.00.49 196.02.08 Inspection staff for Running Vehicles. 520 - अंग्रन्य परिचालनिक ट्यय 13.41.99 9.08.25 9.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.38 0.76.	510 अधीनस्थ पर्यवेक्षण कर्मचारी और उनके कार्यालय	91,39,26	101,10,10	106,99,15	
520 - चालित वाहनों के लिए निरीक्षण कर्मचारी 88,71.48 90,00.49 96,02.08 Inspection staff for Running Vehicles. 31,341.99 9,08.25 9,76.38 530 - अन्य पिरावलिक ट्यय 13,41.99 9,08.25 9,76.38 640 - अन्य विविध ट्यय \$ 95.40.50 102,35.25 1500 - लिनेन प्रचंधन 100,43,74 117,77,24 127,56.51 1500 - लीनेन प्रचंधन 100,43,74 117,77,24 127,56.51 1500 - लीनेन प्रचंधन 100,43,74 117,77,24 127,56.51 1500 - लीनेन प्रचंधन 358,02.97 413,42,73 442,69.47 1500 - लीने प्रचंधन 358,02.97 413,42,73 442,69.47 1500 - लीने प्रचंधन 100,43,74 13,42,73 442,69.47 1500 - लीने प्रचंधन 100,43,74 13,42,73 442,69.47 1500 - लीने प्रचंधन 100,43,74 13,42,73 442,69.47 1500 - लीने प्रचंधन 100,43,74 90,01,78 92,11.97 1500 - लीने प्रचंधन 100,43,44 100,43,44 100,43,44 100,43,44 100,43,44 100,43,44 100,43,44 100,					
Inspection staff for Running Vehicles. 530 - अन्य परिचालनिक ट्ययं 13,41,99 9,08.25 9,76,38 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		00.74.40	00.00.40	00.00.00	
530 - अन्य परिचालनिक ट्ययं १९२०००० Other operating expenses 540 - अन्य विविध ट्ययं १२०००००० Uther miscellaneous expenses 580 - विनेन प्रबंधन 590 - तेन प्रवंधन 590 - तेन प्र	·	88,71,48	90,00,49	96,02,08	
ান্ধ নি বিবিধ্য ব্যৈয় বিবিধ্য ব্যৈয় বিবিধ্য ব্যেয় বিবেধ্য বিবেধ্					
S40 - अन्य विविध		13,41,99	9,08,25	9,76,38	
চান miscellaneous expenses 580 - নিনান সূর্যান 100,43,74 117,77,24 127,56 127,56 15 100,43,74 117,77,24 127,56 15 100,43,74 117,77,24 127,56 15 100,43,74 117,77,24 127,56 15 100,43,74 117,77,24 127,56 15 100,43,74 117,77,24 127,56 15 100,43,74 117,77,24 127,56 15 100,43,74 117,77,24 127,56 15 100,43,74 117,77,24 127,56 15 100,43,74 117,77,24 127,56 15 100,43,74 117,77,24 127,56 15 100,43,74 117,77,24 127,56 15 100,43,74 117,77,24 127,56 15 100,43,74 117,77,24 127,56 15 100,47 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77 127,77					
580 - लिनेन प्रबंधन 64,06,50 95,46,62 102,35,25 Linen Management 100,43,74 117,77,24 127,56,61 590 - लीच स्वच्छता 100,43,74 117,77,24 127,56,61 रुका प्राचित स्वच्छता 358,02,97 413,42,73 442,69,47 स्वच्छत (अव्यक्ष) 358,02,97 413,42,73 442,69,47 स्वच्छत (अव्यक्ष) 100,-45 90,01,78 92,11,97 600 - कर्षण (चल स्वक्ष को छोड़कर) और सामान्य बिजली सेवाएं Traction(other than Rolling Stock) and General Electrical Services 61,38,57 90,01,78 92,11,97 600 - गाडियों में रोशला, पंखे और वातानुकलन सेवाएं 61,38,57 90,01,78 92,11,97 रिका प्रचित्र परिचालन - श्रमिक और अंडार 49,59,35 51,26,90 53,88,54 Other operating - Labour and Stores कांडा Total स्वच्य परिचालन - श्रमिक और द्वार परिचाल - श्रमिक और इंडा कांडा परिचाल - श्रमिक व्यव्य कांडा कां	_{540 -} अन्य विविध व्यय		3		
Linen Management 590 - कोच स्वच्छता 600 - कांच Total व्यंक्ष Voted 600 - कार्षण (चल स्टांक को छोड़कर) और सामान्य बिजली सेवाएं Traction(other than Rolling Stock)and General Electrical Services. 600 - वाड़ियों में रोशनी , पंखे और वातानुकूलन सेवाएं Train lighting,fans and air-conditioning services in trains 670 - अन्य परिचालन - श्रीमेक और अंडार 670 - अन्य परिचालन - श्रीमेक और अंडार 670 - सिगनल और दूर-संचार Signalling and Telecommunication. 730 - अन्य परिचालनिक ट्यंय 670 - सिगनल और दूर-संचार Signalling and Telecommunication. 730 - अन्य परिचालनिक ट्यंय 670 - अन्य परिचालनिक ट्यंय 670 - सिगनल और दूर-संचार Signalling and Telecommunication. 730 - अन्य परिचालनिक ट्यंय 740 - सिगनल और दूर-संचार Signalling and Telecommunication. 750 - सिगनल और दूर-संचार Signalling and Telecommunication. 750 - अन्य परिचालनिक ट्यंय 750 - अन्य परिचालकिक ट्यंय 750 - अन्य परिचालकिक ट्यंय 750 - अन्य प	Other miscellaneous expenses				
590 - कोच स्वच्छता100,43,74117,77,24127,56,61Coach Sanitationकोंड Total358,02,97413,42,73442,69,47अन्त Charged358,02,97413,42,73442,69,47600 - कर्षण (चल स्टाक को छोड़कर) और सामान्य बिजली सेवाए***50,01,7890,01,78Traction(other than Rolling Stock)and General Electrical Services.660 - गाड़ियों में रोशनी , पंखे और वातानुक्लन सेवाएं51,38,5790,01,7892,11,9770 - अन्य परिचालन - श्रमिक और भंडार49,59,3551,26,9053,88,54Other operating - Labour and Storesजोड Totalखांक Voted110,97,92141,28,68146,00,51700 - सिगनल और दूर-संचारSignalling and Telecommunication.730 - अन्य परिचालिक त्यय222उन्य परिचालिक त्यय2222उन्य परिचालिक त्यय22उन्य त्याव परिचालिक त्यय22उन्य त्याव परिचालिक त्यय22 <td colspan<="" td=""><td>580 - लिनेन प्रबंधन</td><td>64,06,50</td><td>95,46,62</td><td>102,35,25</td></td>	<td>580 - लिनेन प्रबंधन</td> <td>64,06,50</td> <td>95,46,62</td> <td>102,35,25</td>	580 - लिनेन प्रबंधन	64,06,50	95,46,62	102,35,25
Coach Sanitation जोड Total लोक्न Voted	Linen Management				
Coach Sanitation जोड Total विकास Voted 358,02,97 413,42,73 442,69,47 काल Voted 358,02,97 413,42,73 442,69,47 600 - काईण (चल स्टाक को छोड़कर) और सामान्य बिजली सेवाएं Traction(other than Rolling Stock) and General Electrical Services. 660 - गाड़ियों में रोशनी , पंखे और वातानुक्लन सेवाएं Train lighting, fans and air-conditioning services in trains 670 - अन्य परिचालन - श्रमिक और भंडार 49,59,35 51,26,90 53,88,54 Other operating - Labour and Stores जोड Total विकृष Voted 110,97,92 141,28,68 146,00,51 मृत Changed 2 2 2 उन्तर परिचालिक ट्यंच 2 2 2 उन्तर परिचालिक ट्यंच 2 2 2 उन्तर परिचालिक ट्यंच 2<	590 - कोच स्वच्छता	100,43,74	117,77,24	127,56,61	
स्वेष्ट्रन Voted अ58,02,97 413,42,73 442,69,47 मृह्त Charged					
मण्न Changed	जोड Total				
500 - कर्षण (यल स्टाक को छोड़कर) और सामान्य बिजली सेवाएं Traction(other than Rolling Stock)and General Electrical Services. 660 - गाड़ियों में रोशनी , पंखे और वातानुकूलन सेवाएं Train lighting, fans and air-conditioning services in trains 670 - अन्य परिचालन - श्रमिक और भंडार 670 - अन्य परिचालन - श्रमिक और भंडार 670 - अन्य परिचालन - श्रमिक और भंडार 670 - अन्य परिचालन - श्रमिक और अंडार 670 - सिगनल और दूर-संचार 670 - सिगलल संचार 670 - सिगलल सं	स्वीकृत Voted	358,02,97	413,42,73	442,69,47	
Traction(other than Rolling Stock)and General Electrical Services. 660 - ग्राडियों में रोशनी , पंखे और वातानुकलन सेवाएं Train lighting, fans and air-conditioning services in trains 670 - अन्य परिचालन - श्रमिक और भंडार 670 - अन्य परिचालनिक ट्यय 670 - अन्य परिचालनिक ट्यय 670 - सिग्गन और दूर-संचार 870 - सिग्गन और दूर-संचार 8730 - अन्य परिचालनिक ट्यय 670 - अन्य परिचालनिक ट्यय 770 - सिग्गन केवर परिचालनिक ट्यय 770 - अन्य पर	ਸ਼ਮ੍ਰਰ Charged				
670 - अन्य परिचालन - श्रमिक और भंडार Other operating - Labour and Stores जोड Total स्वीकृत Voted	Traction(other than Rolling Stock)and General Electrical Services. 660 - गाड़ियों में रोशनी , पंखे और वातानुकूलन सेवाएं		90,01,78	92,11,97	
Other operating - Labour and Stores जोड Total स्वाकृत Voted 110,97,92 141,28,68 146,00,51 700 - सिगनल और दूर-संचार Signalling and Telecommunication. 730 - अन्य परिचालनिक व्यय 26 28 उत्तर परिचालनिक व्यय 28 28 उत्तर परिचालनिक व्यय 20 28 उत्तर परिचालनिक व्यय 20 28 उत्तर परिचालनिक व्यय 26 28 उत्तर परिचालनिक व्यय 26 28 उत्तर परिचालनिक व्यय 20 28 28 32 32 32 32 32		49 59 35	51 26 90	53 88 54	
जोड Total स्वीकृत Voted शिक्त Voted शिक्त Voted शिक्त Voted शिक्त Voted शिक्त Voted शिक्त Williams से दूर-संचार शिक्त Mit दूर-संचार शिक्त Mit दूर-संचार शिक्त परिचालनिक व्यय शिक्त Voted शिक्त परिकार		10,00,00	01,20,00	00,00,01	
स्वीकृत Voted प्रमृत Charged 110,97,92 141,28,68 146,00,51 प्रमृत Charged 0 1 141,28,68 146,00,51 प्रमृत Charged 0 1 150,00,51 प्रमृत Charged 0 150,00,51 प्रमृत Charged 150,51 प्रमृत Charged 150,51 परिचालनिक ट्ययं					
प्रभृत Charged		110.97.92	141.28.68	146.00.51	
700 - सिगनल और दूर-संचार Signalling and Telecommunication. 730 - अन्य परिचालनिक ट्यय					
Signalling and Telecommunication. 730 - अन्य परिचालनिक ट्यय					
730 - अन्य परिचालनिक ट्यय	700 - सिगनल और दूर-संचार				
Other Operating expenses जोड Total स्वीकृत Voted % 26 28 कृल जोड Total Gross स्वीकृत Voted 1484,22,23 1597,45,24 1709,97,78 प्रभृत Charged 52,55 % %	Signalling and Telecommunication.				
जोड Totalस्वीकृत Votedप्रमृत Chargedकुल जोड Total Grossस्वीकृत Votedप्रमृत Charged	730 - अन्य परिचालनिक व्यय		26	28	
स्वीकृत Voted 26 28 प्रभृत Charged : : : : : : : : : : : : : : : : :	Other Operating expenses				
प्रमृत Charged	जोड Total				
कु ल जोड़ Total Gross स्वीकृत Voted 1484,22,23 1597,45,24 1709,97,78 प्रभृत Charged 52,55	·		26	28	
स्वीकृत Voted 1484,22,23 1597,45,24 1709,97,78 प्रभृत Charged 52,55	ਸਮੂਰ Charged				
स्वीकृत Voted 1484,22,23 1597,45,24 1709,97,78 प्रभृत Charged 52,55	कल जोड़ Total Gross				
प्रशृत Charged 52,55	•	1484,22,23	1597,45,24	1709,97,78	
जोड़ (स्वीकृत +प्रभृत) Total (Voted+Charged) 1484,74,78 1597,45,24 1709,97,78	प्रभृत Charged	52,55			
	जोड़ (स्वीकृत +प्रभृत) Total (Voted+Charged)	1484,74,78	1597,45,24	1709,97,78	

मुख्य शीर्ष 3002 - **3प मुख्य शीर्ष** 06 - **परिचालन ट्यय - चल स्टाक और उपस्कर** MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

	(हजार रुपयों में) (In thousands of rupe		
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
- Million Froduce and Gab Froduce of Gab Major Frodu	2023-24	2024-25	2025-26
जमा या वसूलियां			
Credits or Recoveries			
910 - किराये पर लिए गए चल स्टाक के लिए गैर सरकारी रेलों और अन्य निकायों से प्राप्तियां	-2,10,66	-1,04,93	-1,05,15
Receipts from non-Government Railways and other bodies for hire of			
Rolling stock			
920 - बिजली आपूर्ति के लिए जमा	-33,73,13	-32,20,31	-34,22,63
Credits for electrical energy supplied			
930 - कोयला सिह्त रेलवे सामग्री पर भाड़ा प्रभारों के	-5,79		
लिए जमा का हिस्सा			
Share of credits for freight charges on railway material including coal			
जोड़ Total	-35,89,58	-33,25,24	-35,27,78
शुद्ध Net	1448,85,20	1564,20,00	1674,70,00

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 06 - परिचालन व्यय - चल स्टाक और उपस्कर

MAJOR HEAD 3002 - SUB MAJOR HEAD 06 - Operating Expenses - Rolling Stock and Equipment व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE पूर्व रेलवे

EASTERN RAILWAY

EASTERN	I RAILWAY	(
प्राथमिक युनिट	वास्तविक	(हजार रुपया म) (in tr संशोधित	nousands of rupees) बजट
प्राथामक यूनिट Primary Units	वास्तावक Actuals	सरागवत Revised	बजट Budget
	2023-24	2024-25	2025-26
(01) वेतन एवं मजूरी	549,73,42	535,12,50	548,12,22
Salaries & Wages			
(02) मंहगाई भता	301,34,69	348,04,27	402,92,04
Dearness Allowance			
(03) उत्पादकता सम्बद्ध बोनस	19,98,89	20,47,31	20,47,09
Productivity Linked Bonus			
(10) किलोमीटर दूरी भता	140,14,30	138,29,93	146,59,10
Kilometerage Allowance			
(11) समयोपरि भता	7,23,79	9,43,03	9,80,76
Overtime Allowance			
(12) रात्रि इ्यूटी भता	22,49,24	23,10,03	24,04,62
Night Duty Allowance			
(13) अन्य भत्ते	182,62,91	195,56,13	206,87,81
Other Allowances.			
(14) शुल्क और मानदेय	3,32	1,69	1,86
Fees and Honoraria			
(16) यात्रा व्यय	4,21,13	4,07,81	4,48,57
Travelling Expenses			
(18) आकस्मिक व्यय	1,05,80	1,16,44	1,22,26
Contingent Expenses			
(20) सेवा के दौरान छुट्टी नगदीकरण	1,69,52	1,33,70	1,41,72
Leave encashment during service			
(27) स्टाक से सामग्रियों की लागत	60,46,73	61,55,18	65,24,63
Cost of materials from stock			
(28) सीधी खरीदी गयी सामग्री की लागत	1,78,23	3,58,65	3,80,18
Cost of materials - Direct purchase			
(30) विद्युत ऊर्जा की लागत	6,57,80	4,59,27	4,79,50
Cost of Electrical Energy			
(31) कर्षण के अलावा ईंधन	51,84,46	71,55,46	76,20,09
Fuel other than Traction.			
(32) संविदागत भुगतान	130,03,11	169,56,94	184,46,84
Contractual payments			
(33) अन्य इकाईया से नामे/जमा का अन्तरण	-51,47	2,01,83	2,01,84
Transfers of debits/credits from other units			
(42) बकाया भुगतान - वेतन एवं मजूरी	55,63	77,56	78,89
Arrear Payments - Salary & Wages			
	19,25	40,11	42,11
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भता			
Arrear Payments - Dearness Pay & Dearness Allowances			
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते	66,35	2,43,83	1,57,07
Arrear Payments - Allowances other than DA			
(50) कम्प्यूटरों की लागत	1,21		
Cost of Computers	,		
(72) जी एस टी	2,46,10	4,22,04	4,56,36
GST CT	, ., .	, ,-	,,
(99) अन्य व्यय	10,37	11,53	12,22
Other Expenses.	,	,	, -
	1484,74,78	1597,45,24	1709,97,78
সার TOTAL	, . , , . 0	, ,	
TOTAL			

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात

MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

LAGIERARAIL		(हजार रुपयों में) (In thousands of rupee	
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget
100 - कार्यालयों में स्थापना	2023-24	2024-23	2025-26
Establishment in offices.			
110 - परिचालन	3,41,27	4,24,28	4,47,03
Operating			
120 - वाणिज्यिक	9,91,49	11,87,73	12,70,39
Commercial			
जोड Total			
स्वीकृत Voted	13,32,76	16,12,01	17,17,42
प्रभृत Charged			
200 - स्टेशन परिचालन			
Station operations.			
210 - यातायात और संचलन निरीक्षक आदि, गाड़ी पारण और नियंत्रण कार्यालय कर्मचारी, अन्य कर्मचारी, संयुक्त कर्मचारी सहित	774,52,21	828,73,95	876,75,04
Traffic and movement inspectors, Train Passing and control office staff,			
Other staff including joints staff			
220 - यात्री स्टेशन कर्मचारी	231,09,74	248,72,96	263,29,18
Passenger Station staff			
230 - माल स्टेशन कर्मचारी	49,38,84	47,43,13	50,71,55
Goods Station Staff			
240 - सामान और पार्सल स्टेशन कर्मचारी	30,03,74	38,09,66	42,62,24
Luggage and Parcel Station staff			
250 - Can č	12,50,25	16,73,70	17,62,97
Tickets			
260 - माल सम्हलाई, समाहरण और स्पूर्दगी	71,06	85,25	79,09
Handling, collection and delivery of goods			
280 - स्टेशन सफाई	59,42,89	58,87,33	64,06,09
Station Sanitation			
290 - अन्य व्यय	62,74,25	68,47,35	73,82,88
Other expenses			
जोड Total			
स्वीकृत Voted	1220,42,98	1307,93,33	1389,69,04
ਸਮੁਜ Charged			
300 - <mark>यार्ड परिचालन</mark>			
Yard operations.			
310 - कोचिंग यार्ड	60,23,33	68,66,94	73,12,02
Coaching Yards			
320 - माल यार्ड	3,01,62	5,80,85	5,90,19
Goods Yards			
330 - सा झा यार्ड	18,30,44	23,26,32	24,48,28
Common Yards			
जोड Total			
स्वीकृत Voted	81,55,39	97,74,11	103,50,49
प्रभृत Charged			

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात

MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic व्यौरेवार गतिविधि वर्गीकरण

EASTERN RAIL	WAY	× ×	
24, — 4, 24, — —		(हजार रुपयों में) (In tho	
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक Actuals	संशोधित Revised	बजट Budget
Minor Heads and Sub-Heads of Sub Major Head	2023-24	2024-25	2025-26
500 - गाडी परिचालन			
Trains operations.			
510 - गार्ड और सहायक गार्ड	350,23,63	375,46,42	403,57,25
Guards and Assistant Guards			
520 - गाड़ियों में चलने वाले अन्य परिचालन कर्मचारी		34,62	38,72
Other operating staff accompanying the trains			
Once operating start accompanying the trains			
530 - चल टिकट जांच कर्मचारी विशेष दस्तों को छोडकर	103,41,25	105,94,94	115,09,41
Travelling Ticket checking staff other than special squads			
540 - विशेष टिकट जांच दस्ते	45,16	1,40,20	1,44,77
Special ticket checking squads	47.74.50	04.05.05	05.04.50
550 - आरक्षित डिब्बों के लिए कंडक्टर, गार्ड और चल	17,71,58	24,05,35	25,24,50
टिकट परीक्षक Conductors, Guards and T.T.Es for reserved compartments			
	1,06	1,25	82
560 - अन्य कर्मचारी और विविध व्यय Other staff and miscellaneous expenses	1,00	1,25	02
जोड Total			
स्वीकृत Voted	471,82,68	507,22,78	545,75,47
प्रभृत Charged			
600 - संरक्षा			
Safety.			
610 - प्रचार-सामग्री और प्रचार की लागत	85	1,49	2,03
Cost of publicity material and publicity			
620 - संरक्षा शिविर और प्रशिक्षण पाठ्यक्रम	14	57	75
Safety camps and training courses			
630 - अन्य विविध व्यय	29,11	1,09,14	1,24,72
Other miscellaneous expenses			
जोड Total			
स्वीकृत Voted प्रभृत Charged	30,10	1,11,20	1,27,50
Not Charged	**	**	••
700 - अन्य विविध व्यय			
Other miscellaneous expenses.			
710 - सड़क सेवाएं	38,83	29,34	50,58
Road services			
720 - आउट एजेंसियों और अन्य तीर्थयात्री व पर्यटक स्पेशल गाड़ियों आदि के आयोजकों को भुगतान	6,39,44	3,43,50	3,83,44
Payment to out agencies and other organisers of pilgrims and excursion			
specials etc.			

मुख्य शीर्ष 3002 - उप मुख्य शीर्ष 07 - परिचालन व्यय - यातायात

MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic व्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION **पूर्व रेलवे**

EASTERN RAILWAY

		(हजार रुपयों में) (In th	ousands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
740 - परस्पर अन्तरित स्टाक पर सम्मेलन किराया और जुर्माना प्रभार(प्रभार और प्राप्तियां)	-697,40,12	-200,00,00	-200,00,00
Conference hire and penalty charges on inter changed stock (charges and			
receipts)			
750 - चल स्टाक से संबंधित अंतर रेलवे वित्तीय समायोजन	-351,81,50	-414,51,09	-414,51,09
Inter Railway financial adjustments relating to rolling stock			
760 - विविध प्रभार		1,96	2,15
Miscellaneous charges			
770 - भा. रे. वि. नि. से इतर योजना के अंतर्गत पट्टे प्रभारों का भुगतान Payment of Leasing Charges other than IRFC	1,11,47	85,86	1,00,00
rayment of Leasing Charges other than IRPC	671,94,18	602,38,00	644,56,00
780 - भारतीय रेल वित्त निगम को पट्टे किराये के प्रभार Lease hire charges to Indian Railway Finance Corporation	071,04,10	002,00,00	011,00,00
790 - पट्टे प्रभारों का भुगतान - ईबीआर-आइएफ Payment of Lease Charges for EBR-IF	287,71,44	663,37,00	871,26,00
जोड Total	04.00.00	055.04.57	000.07.00
स्योकृत Voted प्रभृत Charged	-81,66,26 	655,84,57 	906,67,08
,			
कुल जोड़ Total Gross	1705 77 65	2595 09 00	2064.07.00
स्योकृत Voted अभृत Charged	1705,77,65	2585,98,00	2964,07,00
जोड़ (स्वीकृत +प्रभृत) Total (Voted+Charged)	1705,77,65	2585,98,00	2964,07,00
जमा या वसुलियां			
Credits or Recoveries			
910 - गैर सरकारी रेलों और पतन न्यास आदि जैसे अन्य निकायों से प्राप्तियां	-22,71	-33,14	-9,71
Receipt from non-Government Railways and other bodies such as Port			
Trusts etc.			
920 - कोयला सहित रेलवे सामग्री पर भाड़ा प्रभारों के लिए जमा का हिस्सा	-35,77	-24,86	-7,29
Share of credits of freight charges on Railway material including coal			
जोड़ Total	-58,48	-58,00	-17,00
शुद्ध Net	1705,19,17	2585,40,00	2963,90,00

मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 07 - **परिचालन ट्यय - यातायात** MAJOR HEAD 3002 - SUB MAJOR HEAD 07 - Operating Expenses - Traffic

व्यय के प्राथमिक यूनिट (प्रयोजन)

PRIMARY UNITS (OBJECTS) OF EXPENDITURE

		(हजार रुपयों में) (In	thousands of rupees)
प्राथमिक यूनिट Primary Units	वास्तविक Actuals 2023-24	संशोधित Revised 2024-25	बजट Budget 2025-26
(01) वेतन एवं मजूरी	851,05,22	868,05,91	889,15,51
Salaries & Wages			
(02) मंहगाई भता	412,47,61	486,86,15	563,32,73
Dearness Allowance			
(03) उत्पादकता सम्बद्ध बोनस	31,02,32	31,54,41	31,53,61
Productivity Linked Bonus			
(10) किलोमीटर दूरी भता	53,68,60	54,70,76	57,74,59
Kilometerage Allowance			
(11) समयोपरि भता	42,33	1,35,01	1,40,40
Overtime Allowance			
(12) रात्रि इ्यूटी भता	39,97,67	39,01,19	43,05,00
Night Duty Allowance			
(13) अन्य भत्ते	236,11,43	267,82,95	283,33,50
Other Allowances.			
(14) शुल्क और मानदेय	43	7,64	8,42
Fees and Honoraria			
(16) यात्रा व्यय	28,69,47	34,14,98	36,10,09
Travelling Expenses			
(18) आकस्मिक व्यय	12,46,89	12,73,01	13,36,64
Contingent Expenses			
(20) सेवा के दौरान छुट्टी नगदीकरण	3,23,06	2,80,94	2,97,81
Leave encashment during service			
(27) स्टाक से सामग्रियों की लागत	8,67,68	9,24,43	9,79,95
Cost of materials from stock			
(28) सीधी खरीदी गयी सामग्री की लागत	1,01,08	2,35,92	2,50,05
Cost of materials - Direct purchase			
(30) विद्युत ऊर्जा की लागत	47,45,54	47,52,04	49,61,14
Cost of Electrical Energy	40.55.00	40.07.04	50.47.70
(32) संविदागत भुगतान	49,55,80	49,97,21	56,17,73
Contractual payments	00.44.50		
(33) अन्य इकाईया से नामे/जमा का अन्तरण	-88,44,53	652,09,77	902,30,91
Transfers of debits/credits from other units	0.00.00	4.54.00	0.07.07
(42) बकाया भुगतान - वेतन एवं मजूरी	2,99,02	4,54,29	2,67,07
Arrear Payments - Salary & Wages	70.00	4.74.05	4 40 45
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भता Arrear Payments - Dearness Pay & Dearness Allowances	76,38	1,74,65	1,48,45
	99,10	4,42,69	1,51,41
(44) बकाया भुगतान - मंहगाई भत्ते से इतर भत्ते Arrear Payments - Allowances other than DA	99,10	4,42,09	1,51,41
(50) कम्प्यूटरों की लागत Cost of Computers	36,73	48,02	55,22
(72) जी एस टी	1,59,73	1,51,67	1,64,62
GST			
(९९) अन्य व्यय	11,66,09	12,94,36	13,72,15
Other Expenses.			
जोड़	1705,77,65	2585,98,00	2964,07,00
TOTAL			

मुख्य शीर्ष 3002 - **3प मुख्य शीर्ष** 08 - **परिचालन ट्यय - ईंधन** MAJOR HEAD 3002 - SUB MAJOR HEAD 08 - Operating Expenses - Fuel व्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION

		(हजार रुपयों में) (In th	ousands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
200 - डीजल कर्षण	2023-24	2024-25	2025-26
Diesel Traction.			
	200,02,09	214,97,90	182,88,92
210 - डीजल तेल, उच्च गति और न्यून गति की लागत Cost of Diesel oil H.S.D. and L.S.D.		,,.,,.,	,
220 - भाडा और सम्हलाई प्रभार	2,42,70	3,40,46	2,72,66
Freight and handling charges			
230 - बिक्री - कर, सीमा/उत्पाद शुल्क तथा अन्य कर और	161,54,34	144,50,97	122,63,24
शुल्क			
Sale tax, customs/excise duty and other taxes and levies			
₂₄₀ - ईंधन संगठन, निरीक्षण सहित	3,48,30	3,80,05	4,03,20
•	0,10,00	0,00,00	1,00,20
Fuel organisations including inspection		1,12	1,06
250 - लोको - डी. एम. यू. के लिए अन्य इंधन		1,12	1,00
Other fuel for Loco/DMU purpose			
जोड Total स्वीकृत Voted	367,47,43	366,70,50	312,29,08
प्रभृत Voted प्रभृत Charged	307,47,43	24,10,50	312,29,00
Ayı Charged		21,10,00	•
300 - बिजली कर्षण			
Electric Traction.			
310 - रेलवे विद्युत स्टेशनों में सृजित करंट की लागत Cost of current generated in Railways' power stations			400,00,00
	1167,37,77	1301,22,00	1384,45,92
330 - बाहरी स्रोतों से खरीदी गई ऊर्जा की लागत/कर्षण सेवाओं के लिए उपयोग की गई ऊर्जार् की लागत Cost of Energy purchased from outside sources/Cost of energy used for traction services	1107,51,71	1301,22,00	1004,40,02
जोड Total			
जाड Total स्वीकृत Voted	1167,37,77	1301,22,00	1784,45,92
प्रभृत Charged			
कुल जोड़ Total Gross			
स्वीकृत Voted	1534,85,20	1667,92,50	2096,75,00
प्रभृत Charged		24,10,50	
जोड़ (स्वीकृत +प्रभृत) Total (Voted+Charged)	1534,85,20	1692,03,00	2096,75,00
जमा या वसूलियां			
Credits or Recoveries			
910 - कोयले सहित रेलवे भंडारों पर भाड़ा प्रभारों के जमा का हिस्सा	-17,84	-23,00	-25,00
Share of credits of freight charges on Railway stores including coal			
जोड़ Total	-17,84	-23,00	-25,00
शुद्ध Net	1534,67,36	1691,80,00	2096,50,00

मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 08 - **परिचालन ट्यय - ईंधन** MAJOR HEAD 3002 - SUB MAJOR HEAD 08 - Operating Expenses - Fuel and sour - out windor Fight (प्रयोजन) व्यय के प्राथमिक यूनिट (प्रयोजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE पूर्व रेलवे EASTERN RAILWAY

		(हजार रुपयों में) (In the	ousands of rupees)
प्राथमिक यूनिट	वास्तविक	संशोधित	बजट
Primary Units	Actuals 2023-24	Revised 2024-25	Budget 2025-26
(01) वेतन एवं मजूरी	2,64,12	2,26,86	2,30,78
Salaries & Wages			
(02) मंहगाई भता	60,63	1,22,01	1,41,22
Dearness Allowance			
(03) उत्पादकता सम्बद्ध बोनस	4,84	5,17	5,20
Productivity Linked Bonus			
(12) रात्रि ड्यूटी भत्ता	3,54	5,90	5,16
Night Duty Allowance			
(13) अन्य भत्ते	13,84	16,60	17,46
Other Allowances.			
(16) यात्रा ट्यय	1,33	3,06	2,90
Travelling Expenses			
(20) सेवा के दौरान छुट्टी नगदीकरण		45	48
Leave encashment during service			
(27) स्टाक से सामग्रियों की लागत	171,65,19	164,99,02	147,90,08
Cost of materials from stock			
(30) विद्युत ऊर्जा की लागत	1167,37,77	1301,22,00	1784,45,92
Cost of Electrical Energy			
(33) अन्य इकाईया से नामे/जमा का अन्तरण	94,32,85	87,64,93	70,15,00
Transfers of debits/credits from other units	22.22.22	10.04.07	07.40.00
(36) उत्पाद शुल्क	36,89,28	40,24,37	37,19,30
Excise Duty	20.07.02	40.27.26	15 01 40
(38) बिक्री कर Sales Tax	29,97,93	40,37,36	15,01,40
	203,36,90	200,00,00	159,99,90
(60) बाहरी रेलों द्वारा घरेलू रेल के इंजनों को दिया गया ईंधन	203,30,90	200,00,00	139,99,90
Fuel from Stock - Home Rly loco fueled by Foreign Rly			
(61) नामे/जमा का अन्तरण - इंजन का जी.टी.के.एम	-175,00,00	-150,00,00	-125,00,00
निष्पादन			
Transfer of Debits/credits of Loco performance (GTKM)			
(99) अन्य व्यय	2,76,98	3,75,27	3,00,20
Other Expenses.			
जोड़	1534,85,20	1692,03,00	2096,75,00
TOTAL			

11.1.1

अनुदान की ब्यौरेवार मांगें - रेलवें, 2025-26 DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 09 - **कर्मचारी कल्याण और सुविधाएं** MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

LAOTENA NAILW.	Α1	(हजार रुपयों में) (In thou	usands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
100 - शैक्षणिक स् विधाएं	2023-24	2024-25	2025-26
Educational facilities.			
110 - रेलवे के अपने स्कूल और कालेज	20,33,01	18,06,36	18,49,08
Railways' own Schools and Colleges			
120 - शिक्षा शुल्क की प्रतिपूर्ति और आर्थिक सहायता Reimbursement of tuition fees and subsidy	115,13,07	127,99,92	133,11,87
140 - गैर - रेलवे स्कूलों को अनुदान सहायता	2,85,19	2,80,74	3,06,80
Grants in aid to Non-Railway Schools			
जोड Total			
स्वीकृत Voted	138,31,27	148,87,02	154,67,75
সমূন Charged			
200 - चिकित्सा सेवाएं			
Medical services.			
210 - मुख्यालयों और मंडलों पर नियंत्रण और अधीक्षण	259,04,08	259,14,33	278,64,30
Control and superintendence at Headquarters and Divisions			
•			
220 - अस्पताल और डिस्पेंसरियो, औषधियों की लागत को छोड़कर	2,75,33	2,94,24	3,61,63
Hospitals and Dispensaries excluding cost of Medicines			
230 - औषधियों की लागत	59,82,82	56,41,18	59,16,40
Cost of Medicines			
²⁴⁰ - गैर रेलवे अस्पताल को भूगतान चिकित्सा व्यय और विविध व्यय की प्रतिपृति	31,89,15	51,67,99	58,44,75
Payment to non-Railway hospitals, reimbursement of Medical expenses and miscellaneous.			
260 - उपस्करों का अनुरक्षण - चिकित्सा विभाग	3,55,00	5,88,66	8,22,09
Maintenance of equipments - Medical Department			
जोड Total			
स्वीकृत Voted	357,06,38	376,06,40	408,09,17
प्रभृत Charged			
300 स्वास्थ्य और कल्याण सेवाएं			
Health and Welfare services.			
310 - रेलवे कालोनियों की सफाई	33,62,22	41,75,38	45,88,94
Sanitation in Railway colonies			
320 - खेलकूद और संस्थान	24,40	53,71	57,22
Sports and institutes			
330 - अवकाश गृह	19,15	12,77	13,30
Holiday homes			
340 - कर्मचारी हित निधि में अंशदान	5,78,26	5,87,59	5,58,40
Contribution to Staff Benefit Fund			
350 - अन्य कल्याण सेवाएं	3,82,45	3,55,88	3,77,41
Other Welfare services			
जोड Total			
स्वीकृत Voted	43,66,48	51,85,33	55,95,27
ਸ਼ਮੂਰ Charged			

11.1.2

अनुदान की ब्यौरेवार मांगें - रेलवें, 2025-26 DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 09 - **कर्मचारी कल्याण और सुविधाएं** MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities ब्यौरेवार गतिविधि वर्गीकरण

DETAILED ACTIVITY CLASSIFICATION

EASTERN RAILWA	\ 1	(हजार रुपयों में) (In thou	sands of runees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
400 - कैंटीन और अन्य कर्मचारी सुविधाएं			
Canteen and other staff amenities.			
410 - केंटीन सहायता/खर्च	7,56,22	8,64,40	9,59,42
Canteen subsidy/expenditure			
जोड Total			
स्वीकृत Voted	7,56,22	8,64,40	9,59,42
प्रभृत Charged			
500 - आवासीय एवं कल्याण भवन - मरम्मत और अनुरक्षण			
Residential and Welfare Buildings - Repairs and Maintenance.			
510 - आवासीय एवं कल्याण भवन - मरम्मत और अन्रक्षण	63,98,53	63,41,95	63,86,53
Residential buildings - All types			
550 - कल्याण भवन	11,02,55	12,00,53	12,91,28
Welfare buildings			
560 - जल प्रदाय और सफाई	10,92,39	11,36,86	11,95,02
Water supply and sanitation			
570 - रेलवे कालोनियों में स्धार	11,66,17	11,22,55	10,86,01
Improvements in Railway colonies			
580 - बिजली और रोशनी के लिए ऊर्जा की सप्लाई	6,67,09	10,01,47	10,55,58
Supply of Energy for Power and Lighting			
जोड Total			
स्वीकृत Voted	104,26,73	108,03,36	110,14,42
ਸ਼ਮੂਰ Charged			••
कुल जोड़ Total Gross			
स्वीकृत Voted	650,87,08	693,46,51	738,46,03
प्रभृत Charged जोड़ (स्वीकृत +प्रभृत) Total (Voted+Charged)	650,87,08	 693,46,51	738,46,03
जमा या वस्तियां			
Credits or Recoveries			
910 - सामान्य राजस्व में प्रभृत कार्यों से विर्निमुक्त सामग्री के लिए जमा	-16,48	-26,51	-26,03
Credits for materials released from works charged to ordinary revenue			
जोड़ Total	-16,48	-26,51	-26,03
शृद्ध Net	650,70,60	693,20,00	738,20,00

मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 09 - **कर्मचारी कल्याण और सुविधाएं** MAJOR HEAD 3002 - SUB MAJOR HEAD 09 - Staff Welfare and Amenities व्यय के प्राथमिक यूनिट (प्रयोजन)

व्यव क प्राचानक यूगर (प्रचाजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE पूर्व रेलवे EASTERN RAILWAY

EASTERI	N RAILWAY		
			nousands of rupees)
प्राथमिक यूनिट	वास्तविक	संशोधित	बजट
Primary Units	Actuals 2023-24	Revised 2024-25	Budget 2025-26
(01) वेतन एवं मजूरी	183,31,44	173,73,51	177,90,49
Salaries & Wages			
(02) मंहगाई भता	88,48,75	92,62,00	107,19,10
Dearness Allowance			
(03) उत्पादकता सम्बद्ध बोनस	5,69,72	5,98,00	5,98,00
Productivity Linked Bonus			
(II) समयोपरि भता	46,14	71,78	74,65
Overtime Allowance			
(12) रात्रि इ्यूटी भता	71,51	1,38,39	1,33,96
Night Duty Allowance			
(13) अन्य भत्ते	68,55,48	75,41,78	79,08,80
Other Allowances.			
(14) शुल्क और मानदेय	7,64	8,08	8,88
Fees and Honoraria	,-		7,
(16) यात्रा ट्यय	1,37,97	1,70,13	1,76,00
Travelling Expenses	,,=-,=-	1,1.2,1.2	1,1-1,2-2
(18) आकस्मिक व्यय	1,13,76	1,31,82	1,38,42
Contingent Expenses	.,,.	.,,.	.,,
	80,16	87,00	92,21
(20) सेवा के दौरान छुट्टी नगदीकरण Leave encashment during service	00,10	07,00	32,21
(25) बाल शिक्षा भता	115,13,07	127,99,92	133,11,87
(25) Sign Regard Allowance	110,10,01	121,00,02	100,11,07
	23,05,30	42,99,85	48,81,00
(26) चिकित्सा व्यय की प्रतिपूर्ति Reimbursement of Medical Expenses	20,00,00	42,00,00	40,01,00
(27) स्टाक से सामग्रियों की लागत	68,09	53,10	56,29
(27) स्टाक स सामाग्रया का लागत Cost of materials from stock	00,03	33,10	30,23
	56,59,26	58,97,43	62,51,14
(28) सीधी खरीदी गयी सामग्री की लागत	30,33,20	30,97,43	02,31,14
Cost of materials - Direct purchase	12,45,86	13,81,04	14,41,92
(30) विद्युत ऊर्जा की लागत	12,43,00	13,01,04	14,41,32
Cost of Electrical Energy	64,48,46	62 27 60	60 11 01
(32) संविदागत भुगतान	04,40,40	63,37,69	68,44,84
Contractual payments	62.20	1 22 07	1 26 00
(42) बकाया भुगतान - वेतन एवं मजूरी	62,39	1,23,87	1,26,00
Arrear Payments - Salary & Wages	46.00	44.00	46.04
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता	16,22	44,00	46,21
Arrear Payments - Dearness Pay & Dearness Allowances			
	36,27	1,59,31	1,52,07
(44) बकाया भुगतान - मंहगाई भते से इतर भते			
Arrear Payments - Allowances other than DA			
(50) कम्प्यूटरों की लागत	2,35	7,60	8,74
Cost of Computers			
(72) जी एस टी	15,01,83	15,54,88	16,92,51
GST			
अन्य व्यय	**		**
Other Expenses			
(99) अन्य ट्यय	11,65,41	12,93,32	13,70,93
Other Expenses.			
जोड़	650,87,08	693,46,51	738,46,03
TOTAL			

मुख्य शीर्ष 3002 - **3प मुख्य शीर्ष** 10 - **विविध संचालन ट्यय** MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses ब्यौरेवार गतिविधि वर्गीकरण

		(हजार रुपयों में) (In thou	sands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
100 - सुरक्षा			
Security.			
110 - रेलवे सुरक्षा बल	602,67,23	643,66,71	690,82,00
Railway Protection Force			
120 - रेलवे स्रक्षा विशेष बल	55,11,85	65,00,87	65,07,81
Railway Protection Special Force			
130 - व्यवस्था पुलिस	86,77,71	81,43,95	88,90,44
Order Police			
जोड Total			
स्वीकृत Voted	744,56,79	790,11,53	844,80,25
प्रभृत Charged			
200 - क्षतिपूर्ति के दावे			
Compensation Claims			
210 - दावा निपटान/दावा निवारण संगठन	15,43,77	16,78,56	16,90,28
Claims settlement/claims prevention organisation			
220 - क्षतिपूर्ति - पार्सल और सामान	32	85	58
Compensation-parcel and luggage			
230 - क्षतिपूर्ति - माल का नगद भुगतान के माध्यम से निपटान	60,49	6,79,00	2,88,65
Compensation-Goods settled through payment in cash			
250 - दुर्घटना बीमा तथा क्षतिपूर्ति			
Accident insurance and compensation			
270 - उपभोक्ता मंच का पंचाट	10	64	62
Awards of Consumer Forum			
जोड Total			
स्वीकृत Voted	16,04,68	23,59,05	19,80,13
प्रभृत Charged	25,42,61	27,70,00	27,70,00
300 - कर्मकार और अन्य क्षतिपूर्ति के दावे			
Workmens' and other compensation claims.			
310 - कर्मकार क्षतिपूर्ति	98,45	2,65,89	2,83,88
Workmen's compensation			
320 - अन्य क्षतिपूर्ति	2,39,50	4,02,95	4,32,81
Other compensation			
जोड Total			
स्वीकृत Voted	3,37,95	6,68,84	7,16,69
ਸ਼ਮੂਰ Charged	4,14		

मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 10 - **विविध संचालन व्यय** MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses ब्यौरेवार गतिविधि वर्गीकरण

		(हजार रुपयों में) (In thou	sands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
400 - खान - पान			
Catering			
410 - स्थैतिक संस्थापनाएं - विभागीय	5,84,13	3,74,94	4,28,22
Stationary Establishments- Departmental			
430 - ठेका खानपान	23,30,64	99,13,86	105,65,30
Contract catering			
जोड Total			
स्वीकृत Voted	29,14,77	102,88,80	109,93,52
प्रभृत Charged			
500 - कर्मचारी प्रशिक्षण पर लागत			
Cost of training of staff.			
510 - हिन्दी, चिकित्सा, स्वास्थ्य और कल्याण से इतर	54,24,99	44,49,38	52,34,01
Other than Hindi, Medical, Health and Welfare			
520 - हिन्दी	1,47,59	1,83,03	1,90,85
Hindi			
जोड Total			
स्वीकृत Voted	55,72,58	46,32,41	54,24,86
प्रभृत Charged			**
600 - अन्य व्यय			
Other expenses			
610 - अंशदान और अन्दान	5,68	22,92	22,90
Contributions and Grants			
620 - नागरिक प्रतिरक्षा	7,74,15	2,63,46	40,03
Civil Defence			
630 - किराया, दरें और कर	1,12,58	3,37,27	5,49,18
Rent, Rates and Taxes			
640 - देय प्रीमियम	4,92	15,70	40,96
Conservation of Railway Heritage Assest and Premia Payable			
670 - भंडार पर भारतीय प्रभार, ईंधन, टिम्बर, पुर्जे, बायलर, पहिये और धुरे, रेलपथ सामग्री और गर्डर को छोड़कर	1,65,92	4,45,00	5,54,01
Indian charges on stores excluding Fuel, Timber, Spares, Boilers, Wheels			
and Axles, Permanent Way materials and Girders			
_{680 -} विविध	10,69,35	10,86,63	10,97,00
Miscellaneous			
जोड Total			
स्वीकृत Voted	21,32,60	21,70,98	23,04,08
प्रभृत Charged			

12.1.3

अनुदान की ब्यौरेवार मांगें - रेलवें, 2025-26 DETAILED DEMANDS FOR GRANTS - RAILWAYS, 2025-26

मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 10 - **विविध संचालन व्यय** MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses ब्यौरेवार गतिविधि वर्गीकरण

		(हजार रुपयों में) (In tho	usands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
700 अतिथि सत्कार और मनोरजन व्यय			
Hospitality and Entertainment Expenses.			
710 - अतिथि सत्कार और मनोरंजन व्यय	1,09,05	1,18,69	1,25,47
Hospitality and entertainment expenses			
जोड Total			
स्वीकृत Voted	1,09,05	1,18,69	1,25,47
प्रभृत Charged			
जोड 100 से 700 Total 100 to 700			
स्वीकृत Voted	871,28,42	992,50,30	1060,25,00
प्रभृत Charged	25,46,75	27,70,00	27,70,00
800 - उचंत			
Suspense			
811 - उचंत विविध अग्रिम राजस्व -क्षतिपूर्ति दावा	38	1,00	1,00
Suspense -MAR- Compensation Claims			
812 - उचंत विविध अग्रिम राजस्व - अन्य	58,47	3,48,70	3,79,00
Suspense-MAR-Others			
जोड Total			
स्वीकृत Voted	58,85	3,49,70	3,80,00
प्रभृत Charged	2,00		**
कुल जोड़ Total Gross			
स्वीकृत Voted	871,87,27	996,00,00	1064,05,00
प्रभृत Charged जोड़ (स्वीकृत +प्रभृत) Total (Voted+Charged)	<i>25,48,75</i> 897,36,02	<i>27,70,00</i> 1023,70,00	<i>27,70,00</i> 1091,75,00
णाइ (स्थाकृत +अनृत) Total (Voled+Charged)	097,30,02	1023,70,00	1091,73,00
जमा या वसूलियां			
Credits or Recoveries			
920 - अंतिम शीर्ष के अंतर्गत जमा	-1,25,11	-50,00	-50,00
Credits under Final Head		4.50	4.00
940 - विविध अग्रिम राजस्व - क्षतिपूर्ति दावों के अंतर्गत जमा		-1,50	-1,00
Credits under Misc. Advances Revenue-Compensation Claims			
950 - विविध अग्रिम राजस्व - अन्य	-5,61	-38,50	-44,00
Miscellaneous Advances Revenue - Others			
जोड़ Total	-1,30,72	-90,00	-95,00
शुद्ध Net	896,05,30	1022,80,00	1090,80,00

मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 10 - **विविध संचालन व्यय** MAJOR HEAD 3002 - SUB MAJOR HEAD 10 - Miscellaneous Working Expenses व्यय के प्राथमिक यूनिट (प्रयोजन)

व्यव क प्राचानक यूगर (प्रचाजन) PRIMARY UNITS (OBJECTS) OF EXPENDITURE पूर्व रेलवे EASTERN RAILWAY

LAUTEN	IN INAILWAT	(हजार रुपयों में) (In thousands of rupees)	
प्राथमिक युनिट	वास्तविक	संशोधित	बजट
Primary Units	Actuals	Revised	Budget
·	2023-24	2024-25	2025-26
(OI) वेतन एवं मजूरी	354,50,01	343,28,91	351,60,26
Salaries & Wages			
(02) मंहगाई भता	159,80,46	183,04,65	211,85,93
Dearness Allowance			
(03) उत्पादकता सम्बद्ध बोनस	5,20,35	5,46,00	5,46,00
Productivity Linked Bonus			
(10) किलोमीटर दूरी भता		1	1
Kilometerage Allowance			
(12) रात्रि इयूटी भता	8,06	6,61	6,74
Night Duty Allowance			
(13) अन्य भत्ते	123,01,35	135,85,34	143,78,48
Other Allowances.			
(14) शुल्क और मानदेय	6,73	6,16	6,78
Fees and Honoraria			
(16) यात्रा व्यय	35,32,60	31,43,20	34,65,72
Travelling Expenses			
(18) आकस्मिक व्यय	1,87,53	1,90,25	1,99,76
Contingent Expenses			
(20) सेवा के दौरान छुट्टी नगदीकरण	1,13,28	1,03,00	1,09,18
Leave encashment during service			
(27) स्टाक से सामग्रियों की लागत	22,72	25,04	26,55
Cost of materials from stock			
(28) सीधी खरीदी गयी सामग्री की लागत	57,65	1,50,60	1,59,67
Cost of materials - Direct purchase	,,,,	,,	,,-
	54,31	69,00	61,00
(30) विद्युत ऊर्जा की लागत Cost of Electrical Energy	0 1,0 1	33,33	0.,00
(31) कर्षण के अलावा ईंधन	8,84	12,35	13,15
Fuel other than Traction.	0,04	12,00	10,10
	25,50,73	96,01,70	109,10,36
(32) संविदागत भुगतान	20,00,10	30,01,70	100,10,00
Contractual payments	55 17 10	66.01.00	66,90,89
(33) अन्य इकाईया से नामे/जमा का अन्तरण	55,17,19	66,91,00	00,90,09
Transfers of debits/credits from other units	70.54	04.00	06.60
(42) बकाया भुगतान वेतन एवं मजूरी	79,54	94,98	96,60
Arrear Payments - Salary & Wages	40.00	04.00	05.00
(43) बकाया भुगतान - मंहगाई वेतन और मंहगाई भत्ता	18,93	24,00	25,20
Arrear Payments - Dearness Pay & Dearness Allowances			
(44) बकाया भुगतान . मंहगाई भत्ते से इतर भत्ते	25,41	76,82	73,33
Arrear Payments - Allowances other than DA			
(50) कम्प्यूटरों की लागत	3,16	15,20	17,49
Cost of Computers			
(72) जी एस टी	1,07,14	7,63,49	6,90,07
GST			
अन्य व्यय	131,29,18	142,81,99	149,71,83
Other Expenses			
उचंत	60,85	3,49,70	3,80,00
Suspense			
जोड	897,36,02	1023,70,00	1091,75,00
TOTAL	,,-	, -,	- , -,

मुख्य शीर्ष 3002 - **3प मुख्य शीर्ष** 11 - **भविष्य निधि, पेंशन और अन्य सेवानिवृति लाभ** MAJOR HEAD 3002 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits ब्यौरेबार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION

EASTERN	RAILWAY	(हजार रुपयों में) (In tho	usands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals 2023-24	Revised 2024-25	Budget 2025-26
100 - अधिवर्षिता और सेवा-निवृत्ति पेंशन	2020 21	2024 20	2020 20
Superannuation and Retiring Pension. 110 - अधिवर्षता पेशन			
Superannuation Pension स्वीकृत Voted	4995,23,46	5758,83,90	5875,37,73
ਸ਼ਮ੍ਹ Charged			
जोड Total			
स्वीकृत Voted	4995,23,46	5758,83,90	5875,37,73
प्रभृत Charged			
200 - परिवर्तित पेंशन			
Commuted Pension. 200 - परिवर्तित पेंशन			
Commuted Pension			
स्वीकृत Voted	484,19,55	509,66,47	519,33,14
ਸ਼ਮੁਰ Charged			
300 - अनुग्रह पेंशन			
Ex-gratia Pension. 400 - परिवार पेशन			
Family Pension. 410 - परिवार पेंशन			
Family Pension	1000 04 00	4277 02 00	4400 40 40
स्वीकृत Voted	1269,21,89	1377,82,89	1469,48,49
प्रभृत Charged जोड Total	**	**	**
स्वीकृत Voted	1269,21,89	1377,82,89	1469,48,49
प्रभृत Charged			
500 मृत्यु एव सेवानिवृत्ति उपदान			
Death-cum-retirement gratuity.			
500 - परिवार पेंशनं मृत्यु एव सेवानिवृत्ति उपदान			
Death-cum-retirement gratuity स्वीकृत Voted	670,15,90	635,89,50	642,57,30
ਸ਼ਮੁੰਜ Charged			
600 - अन्य भत्ते, अन्य पेंशन और अन्य व्यय			
Other allowances, other Pension and other expenses. 610 - सेवा 3पदान			
Service Gratuity			
स्वीकृत Voted			
प्रभृत Charged			

मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 11 - **भविष्य निधि, पेंशन और अन्य सेवानिवृति लाभ** MAJOR HEAD 3002 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits

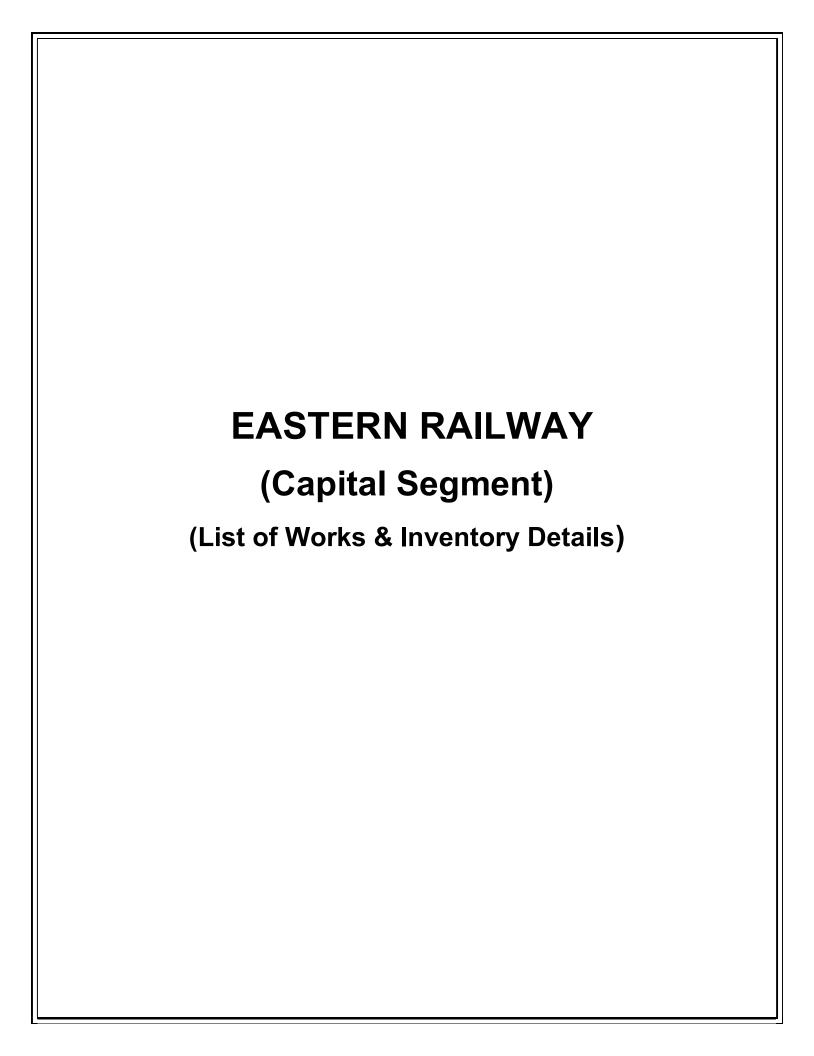
ब्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION

		(हजार रुपयों में) (In tho	usands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
650 - नई निधारित अशदान पेशन प्रणाली के तहत आवृत	सरकारा कमचारा क	ो मौत /विकलाग	ומו 4
अतिरिक्त राहत _{स्वीकृत Voted}	46,48,02	55,93,03	66,51,31
प्रभृत Charged	40,40,02	33,33,03	00,51,51
690 - सा. भ. नि. सेवानिवृत कर्मचारियों को अनुग्रह राशि का	 भगनान		
Ex-gratia Payment to families of CPF retirees	3		
स्वीकृत Voted	9,00,00	8,84,40	8,99,71
ਸਮੂਰ Charged			
जोड Total			
स्वीकृत Voted	55,48,02	64,77,43	75,51,02
प्रभृत Charged			
700 - छुट्टी नगदीकरण लाभ			
Leave Encashment Benefits			
710 - पेंशन का विकल्प देने वालों को छुट्टी का नगदीकरण	Т		
Leave Encashment for Pension Optees			
स्वीकृत Voted	396,70,89	383,57,76	403,22,39
प्रभृत Charged			
720 - पेंशन का विकल्प न देने वालों को छुट्टी का नगदीव	ילטן		
Leave Encashment for other than Pension Optees स्वीकृत Voted	3,20,26	3,83,24	4,36,86
प्रभृत Charged	0,20,20		.,00,00
जोड Total			
स्वीकृत Voted	399,91,15	387,41,00	407,59,25
प्रभृत Charged			
जोड 100 से 700 Total 100 to 700			
स्वीकृत Voted	7874,19,97	8734,41,19	8989,86,93
ਸ਼ਮ੍ਹ Charged	**		
	-		
800 - उपदान, भानि. में विशेष अशदान और भानि. में अशदान			
Gratuities, Special contri.to PF & Contr. to PF. 850 - सामाजिक स्रक्षा भ्गतान - रा. रे. भ. नि. के अभिदाता	भों के लिए निक्षेप	मंबंदध बीमा यो	जला
Social Security Payments - Deposit linked Insurance Scheme for Subscriber		राज्य नाना ना	01-11
रवीकृत Voted	1,35,44	2,45,26	2,65,10
प्रभृत Charged			
890 - परिभाषित अशदायी पेंशन योजना के लिए सरकार	का अंशदान		
Govt. contribution for 'Defined Contribution Pension Scheme'			
स्वीकृत Voted	517,74,23	602,04,74	954,24,90
प्रभृत Charged			
जोड Total			
स्वीकृत Voted	519,09,67	604,50,00	956,90,00
प्रभृत Charged	**	**	**
And other Cases Total			
कुल जोड Gross Total	8393,29,64	9338,91,19	9946,76,93
	0030,23,04	5050,51,15	3340,70,83
जोड (स्वीकृत + प्रभृत) Total (Voted + Charged)	8393,29,64	9338,91,19	9946,76,93
· · · · · · · · · · · · · · · · · · ·	2230,20,01		00 10,7 0,00

मुख्य शीर्ष 3002 - **उप मुख्य शीर्ष** 11 - **भविष्य निधि, पेंशन और अन्य सेवानिवृति लाभ** MAJOR HEAD 3002 - SUB MAJOR HEAD 11 - Provident Fund, Pension & Other Retirement Benefits

ब्यौरेवार गतिविधि वर्गीकरण DETAILED ACTIVITY CLASSIFICATION

		(हजार रुपयों में) (In tho	usands of rupees)
उप मुख्य शीर्ष के लघु और उप शीर्ष	वास्तविक	संशोधित	बजट
Minor Heads and Sub-Heads of Sub Major Head	Actuals	Revised	Budget
	2023-24	2024-25	2025-26
जमा या वसुलियां Credits or Recoveries			
910 - जमा या वसूलियां - पेंशन	-2,03,41	-1,01,10	-1,01,50
Credits or Recoveries -Pension			
920 - जमा या वसूलियां - भविष्य निधि			
Credits or Recoveries -PF			
940 - जमा - एनपीएस के अधीन	-31,18,30	-29,90,09	-13,85,43
Credits under NPS			
कुल भविष्य निधि तथा अन्य	-31,18,30	-29,90,09	-13,85,43
Total-Credits Provident Fund and Others			
930 - पेंशन निधि से प्राप्त राशि को कम करना	-7840,98,26	-8703,50,00	-8975,00,00
Deduct Amount met from Pension Fund			
990 - अन्य वस्तियां			
Other recoveries			
शुध्द Net	519,09,67	604,50,00	956,90,00



EASTERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

Sr. No.	Particulars	(Figures in Allocation	crores of rupees) Sanctioned
SI. INU.	Faiticulais	Allocation	Cost
	NEW LINES		
1	Lakshmikantapur-Namkhana-Chandanagar with new material modification for Kakadwip-Budakhali (5 km) & Chandanagar-Bakhali (17.2 km)	Сар.	850.78
	Mil) a Ghanadhagar Baithair (17.2 Mil)	S.Fund EBR(S)	1.20 0.82
2	Deoghar-Sultanganj incl. Banka to Barhat & Banka to Bithia Road (147 km)	Cap. S.Fund EBR(S)	518.56 30.37 0.73
3	Tarakeswar-Bishnupur with extension upto Dhaniakhali, Arambagh-Irphala, Irphala-Ghatal (11.2 km), Arambagh-Champadanga (23.3 km) & Bishnupur-Uparsol (31.8 km) and new material modification for Mynapur-Kamarpukur via Birsha (19 km)	Сар.	2,476.22
		S.Fund EBR(S)	45.00 11.27
4	Rampurhat-Mandarhill via Dumka (130 km) with new material modification for Rampurhat-Murarai (29.48 km) - 3rd line	Сар.	642.34
		S.Fund EBR(IF) EBR(P) EBR(S)	100.00 29.46 251.17 59.30
5	Azimganj-Murshidabad (Jiaganj), incl. railway bridge over river Bhagirathi	Cap. S.Fund Deposit EBR(S)	93.98 15.14 1.00 0.69
6	Bariarpur-Mananpur via Kharagpur, Lachimpur-Barhat (67.78 km)	Cap. S.Fund	250.45 0.60
7	Sultanganj-Katuria via Asarganj, Tarapur & Belhar (74.8 km)	Cap. S.Fund	288.85 2.00
8	Tarkeshwar-Magra (51.95 km); incl material modification for Tarkeshwar-Furfura Sharif (21.75 km) - New Line	Сар.	527.84
		S.Fund	0.50
9	Hasnabad-Hingalganj (17.37 km)	Cap. S.Fund EBR(S)	259.09 0.50 1.01
10	Hansdiha-Godda (30 km)	Cap. S.Fund Deposit EBR(S)	67.81 95.13 133.55 50.60
11	Pirpainti - Jasidih (97 km)	Cap. S.Fund Deposit EBR(S)	2,005.71 25.00 25.00 82.11
12	Chitra - Basukinath (38.30 km)	Cap. EBR(Dep) EBR(S)	428.08 396.94 1.41

EASTERN RAILWAY

List of Itemised Works for 2025-26 (>=50 cr.)

			crores of rupees
Sr. No.	Particulars	Allocation	Sanctioned Cost
	GAUGE CONVERSION		
13	Bardhaman-Katwa (51.52 km) with new material modification for Katwa-Bazarsau (30.59 km) - doubling, Katwa (Dainhat)-Mateswar (34.4 km), Negun - Mangalkot (8.60 km) & Mateswar - Memari (35.6 km) - NL	Сар.	1,817.49
		S.Fund EBR(P) EBR(IF)	10.00 122.58 263.16
	DOUBLING		
14	New Alipore-Akra & Budge Budge-Pujali with new material modification for Pujali-Uluberia (Birshivpur)(10.25 km) & Pujali-Bahrahat(9.75 km)- new lines	Сар.	601.66
		EBR(P) EBR(IF)	255.64 1.00
15	Habra-Bongaon Phase-I (Habra-Chandpara) & Machlandapur-Swarupnagar	Сар.	146.13
		EBR(IF) EBR(P)	10.00 0.71
16	Sonarpur-Canning (14.96 km) with new material modification for Kalikapur-Minakhan via Ghatakpur (38 km) - new line	Сар.	298.02
		EBR(P) EBR(IF)	100.00 1.00
17	Kalinarayanpur-Krishnanagar with Krishnanagar-Shantipur-Nabadwipghat - GC, Krishnanagar-Chartala, MM for Krishnanagar-Chapra-NL, Naihati-Ranaghat-3rd line, Nabadwipghat-Nabadwipdham upto BB loop (9.58 km), Ranaghat-Lalgola-strengthening (bridge No.2)	Сар.	1,748.66
		EBR(P)	27.30
		EBR(IF)	29.30
		EBR(S)	8.33
18	Chandpara-Bongaon with extension to Chandabazar and new material modification for Bongaon-Poramaheshtala (20 km) & Chandabazar-Bagdah (13.86 km) - new lines	Сар.	460.67
		EBR(P)	4.25
		EBR(IF)	5.24
19	Pandabeswar-Chinpai (21.41 km) with new material modification between Barbani-Churulia (9 km) - new line	Сар.	292.74
		EBR(IF)	80.01
		EBR(P)	79.01
20	Chinpai-Sainthia & New Lines - Prantik-Siuri and new material modification for Chowrigachha - Sainthia via Kandi	Сар.	589.69
		C.Fund	516.80
		EBR(P) EBR(IF)	6.46 288.92
		EBR(S)	0.22
21	Tinpahar-Sahibganj (37.81 km) - As phase-I of doubling of Tinpahar-Bhagalpur	Cap.	168.73
۷1	Timpanar Cambgany (07.07 km) 7.6 phace For acabing of Timpanar Emagaipar	EBR(P)	485.76
		EBR(IF)	488.61
		EBR(S)	0.15
22	Ghutiari Sharif-Canning with extension upto Bangankhali & new material modification for Bangankhali-Basanti (14.3 km) & Basanti-Jharkhali (23 km) - new line	Сар.	594.27
		EBR(P)	21.43
		EBR(IF)	22.42
		EBR(S)	0.35

0 11			crores of rupees)
Sr. No.	Particulars	Allocation	Sanctioned Cost
	DOUBLING		
23	Dakshin Barasat-Lakshmikantapur (19.68 km), new line from Joynagar to Raidighi (20 km) and new material modification for Joynagar-Durgapur (32 km)	Сар.	672.59
		EBR(IF)	1.00
		EBR(S)	0.26
24	Magrahat-Diamond Harbour (19.67 km) with material modification for Sangrampur - Krishanchandpur (25 km), Diamond Harbour (Gurudasnagar) - Bahrahat (21 km) - new line & Daiamond Harbour (Gurudasnagar) - Kulpi (17.25 km) - new line	Сар.	735.43
		EBR(IF)	260.51
		EBR(P)	259.51
		EBR(S)	0.53
25	Liluah-Dankuni - 3rd line (10.13 km) with extension to Furfura Sharif	Cap.	403.91
	,	EBR(IF)	4.00
		EBR(P)	10.77
		EBR(S)	
26	Kalinarayanpur-Shantipur (15.85 km) with new material modification for Ranaghat (Aranghata)-Duttapulia (8.17 km) - new line	Сар.	173.56
		EBR(IF)	1.00
		EBR(P)	13.59
27	Katwa-Patuli (17.7 km) with new material modification for Ahmedpur-Katwa (51.92 km) - gauge conversion	Сар.	773.63
		EBR(IF)	110.00
		EBR(P)	100.00
		EBR(S)	1.11
28	Sondalia-Champapukur (23.64 km) with new material modification for Bira-Chakla (11.5 km)	Сар.	263.05
		EBR(P)	134.86
		EBR(IF)	135.86
		EBR(S)	0.47
29	Azimganj-Manigram (20.49 km)	Сар.	124.12
		EBR(IF)	10.33
		EBR(P)	9.33
		EBR(S)	0.11
30	Lalgola-Jiaganj (22.95 km)	Сар.	124.83
		EBR(P)	17.83
		EBR(IF)	0.10
31	Sealdah Division - 2nd passenger line between Mile 5-B and New Alipore (1.67 km)	Cap.	66.06
		EBR(IF)	1.00
32	Sahibganj-Pirpanti (10.45 km)	Сар.	256.39
		EBR(P)	4.51
		EBR(IF)	5.51
		EBR(S)	0.24
33	Dankuni-Chandanpur- 4th line(25.41 km) as 1st phase of Dankuni-Saktigarh 4th line with new material modification for Baruipara-Furfura - new line	Сар.	490.02
		EBR(IF)	4.26
		EBR(S)	40.10
34	Sainthia-Tarapith - 3rd line	Сар.	185.52
		EBR(IF)	18.58
		EBR(S)	0.12

Sr. No.	Particulars	Allocation	crores of rupees) Sanctioned
5r. No.	Particulars	Allocation	Cost
	DOUBLING		
35	Plassey-Jiaganj (54.29 km)	Cap. EBR(IF)	233.41 50.00
36	Boinchi-Shaktigarh - 3rd line (25.83 km)	Cap. EBR(IF) EBR(S)	420.97 1.00 1.93
37	Dankuni-Bhattanagar via CC line (west) - Doubling with one additional loop at Bhattanagar	Cap. EBR(IF) EBR(S)	100.99 1.00 2.16
38	Bandel-Boinchi - 3rd line (30.53 km)	Cap. EBR(IF) EBR(S)	262.98 1.00 14.38
39	Princepghat-Majherhat - Doubling of Circular Railway (4.98 km)	Cap. EBR(IF)	298.63 1.00
40	Tarapith-Rampurhat - 3rd line	Cap. Deposit EBR(IF) EBR(S)	57.26 4.00 1.00 0.04
41	Pirpainti-Bhagalpur (59.06 km)	Cap. EBR(IF) EBR(S)	329.83 1.00 3.31
42	Bazar Sau-Azimganj Jn (42.15 km)	Cap. EBR(IF) EBR(S)	255.65 1.00 15.55
43	Monigram-Nimtita (34.30 km)	Cap. EBR(IF) EBR(S)	245.50 1.00 14.73
44	Sagardighi-Malda Town (Nimtita-New Farakka) (25.42 km)	Cap. EBR(IF) EBR(S)	235.12 20.00 13.73
45	Madhupur - Bypass line (Umbrella work PB#57/2019-20/NR)	Сар.	140.01
46	Eastern Railway- Durgapur Coke Oven Plant-Durgapur 5th line (3.5 km) (PB#34/ECoR/2023-24)	Сар.	79.30
47	Eastern Railway - Extension of Nimcha up avoiding line to connect up loop of Kalipahari (9.42 KM) (PB#45/ECoR/2024-25)	Сар.	102.09
48	Eastern Railway- 5th line between Kalipahari-Bakhtarnagar (17.61 km) (PB#34/ECoR/2023-24)	Сар.	350.46
49	Eastern Railway- Chandanpur- Saktigarh 4th line (42.66 km) (PB#34/ECOR/2023-24)	Сар.	700.00

Sr. No.	Particulars	Allocation	crores of rupees Sanctioned Cost
	TRAFFIC FACILITIES-YARD REMODELLING & OTHERS		
50	Belgharia-Naihati - Automatic signalling system of quadruple line (C-route)	DF(3) RRSK EBR(S)	31.64 33.14 5.92
51	Kankinara-Naihati - 4th passenger line by conversion of 1 up goods line with platform facilities at Kakinara	DF(3)	11.39
		RRSK EBR(S)	31.53 8.49
52	Bypass line avoiding Naihati-Bandel	DF(3) RRSK	29.00 21.67
53	Dum Dum Jn Flyover to improve passage of goods & mail/express trains	Cap. Cap(Bonds) EBR(S)	131.09 3.50 5.37
54	Andal-Sainthia - Broad gauge bypass line with direct connection from quadruple line to branch line (2.565 km)	Сар.	97.51
		EBR(S)	0.03
55	Eastern Railway - New bypass line & capacity enhancement works	Cap. DF(3)	343.61 0.55
56	Eastern Railway - New yard remodelling works for full length accommodation	Cap. DF(3)	281.00 19.00
57	Eastern Railway - installation & commissioning of new route relay interlocking, yard remodelling, removal of permanent speed restriction, construction of platforms, stabling lines, improvement of goods sheds (Umbrella Work 2019-20)	Сар.	41.90
		DRF DF(3) RRSK	11.42 4.95 37.43
58	Eastern Railway - Installation & commissioning of new route relay interlocking, yard remodelling, removal of permanent speed restriction, construction of platform, stabling line, improvement of goods sheds (Umbrella Work 2020-21)	Сар.	74.83
		DF(3)	22.44
59	Eastern Railway- Traffic facilities and capacity augmentation works (PB#135/NR/2023-24)	Сар.	984.74
60	Eastern Railway - Provision of safety fencing and subways on various routes with speed 130 kmph and above (PB#136/NR/2023-24)	Сар.	580.00
	LEASED ASSETS - PAYMENT OF CAPITAL COMPONENT		
61	Leased Assets - Payment of Capital component of lease charges to Indian Railway Finance Corporation	Сар.	1,456.23
	ROAD SAFETY WORKS-LEVEL CROSSINGS.		
62	Eastern Railway - Improvement of civil infrastructure at LC gates (PB#104/ER/2023-24)	S.Fund	100.00
	ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.		
63	Howrah Division - Limited use subways in lieu of level crossings (20 Nos)	S.Fund RRSK EBR(S)	58.15 9.76 7.14
64	Barddhaman Yard - 4-lane road over bridge in lieu of 2-lane road over bridge No.213	S.Fund RRSK	58.19 0.19
		EBR(Dep) EBR(S)	96.33 2.01

Sr. No.	Particulars	(Figures in Allocation	crores of rupees) Sanctioned Cost
	ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.		
65	Howrah - Repl.of Chandmari road over bridge	S.Fund RRSK EBR(S)	0.35 46.91 9.39
66	Dankuni-Khana - Elimination of level crossings on dedicated freight corridor route (40 Nos)	S.Fund RRSK EBR(Dep) EBR(S)	12.00 370.75 709.82 0.09
67	Khana-Pradhankanta - Elimination of level crossings on dedicated freight corridor route (48 Nos)	S.Fund	16.47
		RRSK EBR(Dep)	455.82 856.72
68	Eastern Railway - Road over/under bridges (Umbrella Work 2020-21)	S.Fund RRSK	1.00 99.00
69	Eastern Railway- Construction of road over/under bridge on golden quadrilateral /diagonal and other routes (PB#145/SECR/2022-23/Umbrella Work 2021-22) (through order No 161 of 2022-23 dt. 21.02.2023)	Сар.	5.00
		S.Fund	65.00
70	Eastern Railway - Construction of road over / under bridges (Umbrella Work 2022-23)	Cap. S.Fund	3.00 167.00
71	Construction of Road Over Bridge/ Road Under Bridge on Eastern Railway (Umbrella Work) (35/Suppl./Dec'2022)	Сар.	40.00
		S.Fund	266.00
72	Eastern Railway - Construction of ROB/RUB including DPR preparation, drainage improvement works etc. (PB#469/NR/2023-24)	Сар.	6.00
		S.Fund RRSK	563.00 563.00
	TRACK RENEWALS		
	Complete Track Renewal		
73	Madhupur-Giridih- CTR(P) - 17.55 km	DRF	18.61
		S.Fund	6.50
		RRSK R.	22.96 0.79
		EBR(S)	4.62
74	Bhagalpur-Jamalpur - Complete track renewal (7.95 km),Barharwa-Sahibganj - complete track renewal (16.70 km) andJamalpur-Kiul - complete track renewal (8.80 km) (Primary)	S.Fund	1.00
		RRSK	50.43
75	Khana-Gumani - CTR(P) - 24.829 km & TRR(P) - 26.911 Km.	S.Fund	1.00
		RRSK	59.10
		R.	1.26
		EBR(S)	8.97
76	Howrah-Khana & Bandel - Naihati - CTR(P) - 30.704 Km & TRR(P) - 3.651 Km.	S.Fund	6.00
		RRSK	38.55
		R.	1.56
	Harry Division OTD(D) OF OFF The (DDWAY)	EBR(S)	9.63
77	Howrah Division - CTR(P) - 25.056 Tkm (PB#448/2022-23/ER)	S.Fund RRSK	37.26 14.90
		R.	14.90

Sr. No.	Particulars	(Figures in Allocation	crores of rupees) Sanctioned
01.140.	. Tartiodars	Allocation	Cost
	TRACK RENEWALS		
78	Baruipur - Diamond Harbour (UP) - CTR(P) - 13.619 Tkm and Baruipur - Namkhana (UP) - CTR(P) - 20.755 Tkm (PB#448/2022-23/ER)	S.Fund	51.20
	20.733 TAIII (F D#440/2022-23/EIN)	RRSK	20.48
79	Sonarpur - Canning (UP) - CTR(P) - 21.256 Tkm (PB#460/2023-24/ER)	R. S.Fund	2.40 43.78
19	3011alpul - Callillig (OF) - CTIX(F) - 21.230 TXIII (FD#400/2023-24/EIX)	RRSK	43.76
	5 / D / D / D / D / D / D / D / D / D /	R.	1.55
80	Eastern Railway - Primary Track Renewal namely CTR, TRR and TSR (Umbrella Work 2024-25)	S.Fund	0.73
		RRSK	0.01
81	Sitarampur - Jhajha (DN ML) - CTR(P) - 24.460 Tkm (PB#107/ER/2024-25)	S.Fund RRSK	53.04 5.65
82	Sealdah Division - CTR(P) - 20.909 Tkm & TRR(P) - 4.404 Tkm (PB#107/ER/2024-25)	S.Fund	50.75
		RRSK	5.40
83	Azimganj - New Farakka (UP) - CTR(P) - 27.871 Tkm (PB#107/ER/2024-25)	S.Fund RRSK	60.44 6.43
84	Azimganj - New Farakka (DN) - CTR(P) - 25.284 Tkm (PB#107/ER/2024-25)	S.Fund	54.83
		RRSK	5.84
85	Howrah Division - CTR(P) - 23.712 Tkm (PB#107/ER/2024-25)	S.Fund RRSK	51.42 5.47
86	Ranaghat - Krishnanagar - CTR(P) - 25.127 Tkm (PB#107/ER/2024-25)	S.Fund	54.49
		RRSK	5.80
87	Krishnanagar - Lalgola (UP) - CTR(P) - 24.470 Tkm (PB#107/ER/2024-25)	S.Fund RRSK	53.06 5.65
88	Howrah Division - CTR(S) - 40.119 Tkm (PB#108/ER/2024-25)	S.Fund	49.09
	N. 1. D. 1. 1. 277 (2) 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7.	RRSK	5.22
89	Malda Division - CTR(S) - 51.750 Tkm (PB#108/ER/2024-25)	S.Fund RRSK	63.32 6.74
	Through Rail Renewal		
90	Howrah Division - TRR(P) - 54.748 Tkm (PB#449/2022-23/ER)	S.Fund RRSK	44.52 17.81
91	Howrah Div BDC - KWAE (DN B), BDC - SKG (DN), BLY - SKG (DN C, IIIrd L, REV, UP1, UP C) -	S.Fund	48.45
	TSR(P) - 41.837 Tkm (PB#462/2023-24/ER)	RRSK	5.38
		R.	3.05
92	Howrah Div. ADL - DKAE, AZ - NHT, BLY - SKG, KWAE - AZ - TRR(P) - 55.459 Tkm (PB#462/2023-24/ER)	S.Fund	64.21
	24/21()	RRSK	7.13
93	Eastern Railway - Secondary Track Renewal namely CTR, TRR and TSR (Umbrella Work 2024-25)	S.Fund	0.05
		RRSK	0.01
94	Howrah Division - TRR(P) - 44.841 Tkm (PB#107/ER/2024-25)	S.Fund	56.89
O.F.	Howard Division TDD/D) 38 613 Thm /DD#107/ED/2024 25\	RRSK S Fund	6.05
95	Howrah Division - TRR(P) - 38.613 Tkm (PB#107/ER/2024-25)	S.Fund RRSK	48.99 5.21

Sr. No.	Particulars	(Figures in Allocation	crores of rupees) Sanctioned Cost
	TRACK RENEWALS		
96	Krishnanagar - Lalgola - TRR(P) - 43.106 Tkm (PB#107/ER/2024-25)	S.Fund RRSK	52.96 5.64
97	Krishnanagar - Lalgola - TRR(P) - 48.520 Tkm (PB#107/ER/2024-25)	S.Fund RRSK	59.62 6.35
	Through Sleeper Renewal		
98	Khana-Pradhankhunta (UP & DN) - TSR(P) - 39.610 Tkm (PB#107/ER/2024-25)	S.Fund RRSK	49.50 5.27
	Ballast		
99	Howrah Division - TBR - 119.144 km (PB#450/2019-20/ER)	S.Fund RRSK	10.50 136.61
		R.	6.55
		EBR(S)	15.18
100	Sealdah Division (Yard Line) - TBR - 148.301 Tkm (PB#109/ER/2024-25)	S.Fund RRSK	55.95 5.96
	Points & Crossings		
101	Howrah, Asansol, Sealdah & Malda Divisions - Complete renewal of points & crossings with thick web switches (74, 40, 40 & 30 sets)	DRF	38.61
		S.Fund	10.00
		RRSK	31.46
		R.	0.92
102	Howrah Division - TTR - 149 sets & TTR - 107 sets	S.Fund	1.00
		RRSK R.	67.34
		EBR(S)	3.11 25.53
103	Sealdah Division – TTR(FS TWS WCMSC) – 103 sets (1:12), TTR(DS) – 25 sets (1:8.5) & Diamond	S.Fund	49.87
	Xing – 22 sets (PB#464/2023-24/ER)	RRSK	5.54
		R.	1.72
104	Eastern Railway - Miscellaneous Track Renewal works like TFR, TBR, TFTR, ISD, TBSR, TWR, TTR, Renewal of SEJs and Glued Joints etc (Umbrella Work 2024-25)	S.Fund	30.66
	Transmit of occording diagrams and (Official Transcent Feb.)	RRSK	3.57
	Others		
105	Khana-Pradhankhunta-Jhajha - TFR - 129.61Km & TWR - 312.56 Km.	S.Fund	1.00
		RRSK	45.74
		EBR(S)	6.25
106	Track Renewal Works on Eastern Railway (Umbrella work 2025-26)	S.Fund RRSK	1,834.00 236.00
	BRIDGE WORKS, TUNNEL WORKS AND APPROACHES		
107	Bandel-Naihati - New rail bridge in repl.of Jubilee Bridge No.8 across Hooghly river	DRF	331.32
101		RRSK	13.80
		EBR(S)	0.77
108	Krishnanagar-Bahadurpur - Rebuilding (Bridge No.17/A-Jalangi Bridge)	RRSK EBR(S)	53.14 0.13
109	Eastern Railway - Repl of girders/slabs, rehabilitation/strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works, addl water-way and rehabilitation/strengthening of tunnels	DRF	2.00
	(Umbrella Work 2019-20)	RRSK	133.00
		NON	133.00

Sr. No.	Particulars	(Figures in Allocation	crores of rupees) Sanctioned
			Cost
	BRIDGE WORKS, TUNNEL WORKS AND APPROACHES		
110	Eastern Railway - Repl of girders/slabs, rehabilitation/strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works, addl waterway, rehabilitation/strengthening of tunnels (Umbrella Work 2020-21)	RRSK	75.00
111	Eastern Railway - Bridge, tunnel, slope protection & instrumentation / monitoring works (Umbrella Work 2022-23)	RRSK	75.00
112	Eastern Railway Mission 3000 MT Bridge Rehabilitation / Rebuliding (Umbrella work) (24/Suppl./Dec'2022)	S.Fund	105.80
		RRSK	423.20
113	Upgradation/ Strengthening/regirdering/rebuilding of Bridges on DFC feeder/ 25T Routes/ Mission 3000 MT/ 160 Kmph/ 130 Kmph routes on Indian Railway (Umbrella Work 2023-24)	S.Fund	56.00
		RRSK	56.00
114	Eastern Railway - Upgradation/ Strengthening/regirdering/rebuilding of Bridges on DFC feeder/ 25T Routes/ Mission 3000 MT/ 160 Kmph/ 130 Kmph routes (PB#496/ER/2023-24)	S.Fund	300.00
		RRSK	300.00
115	Eastern Railway - Upgradation/ Strengthening/regirdering/rebuilding/ Standardization/ additional waterway/ Instrumentation & monitoring/protection work/ inspection arrangement, side pathways, tunnel repairs & rehabilitation and other railway bridge/tunnel related works on Indian Railway (PB#497/ER/2023-24)	S.Fund	50.00
	(RRSK	50.00
	SIGNALLING AND TELECOMMUNICATION		
116	Sealdah-Howrah-Khana & Automatic Section of Sealdah & Howrah Divisions - Train protection system (326 rkm)	Сар.	194.24
	` '	DF(4)	10.16
		RRSK	81.52
117	Sealdah Division - Train management system (30 stations)	Сар.	27.35
		DF(3)	1.89
		RRSK	18.74
		EBR(S)	2.39
118	Howrah & Sealdah Divisions - Train protection & warning system on balance automatic signalling & important EMU routes (327 $$ rkm)	Сар.	259.28
		DF(4)	0.75
		RRSK	17.70
119	Naihati-Ranaghat - Automatic signalling system	Cap.	3.33
		DF(3)	11.94
		RRSK	45.01
		EBR(S)	2.64
120	Andal - Repl. of route relay interlocking	Сар.	4.32
		DRF	0.30
		RRSK	33.22
		EBR(S)	13.43
121	Eastern Railway - Centralized Traffic Control system (Umbrella work/Supl/2019-20) (PB#530/ER/2021-22)	Сар.	96.27
		RRSK	
122	Eastern Railway - Repl of overaged signalling assets in station sections and block sections (Umbrella Work 2019-20)	Сар.	14.07
		RRSK	55.59

Sr. No.	Particulars	Allocation	Sanctioned Cost
	SIGNALLING AND TELECOMMUNICATION		
123	Eastern Railway - Reliability improvement, selective repl of signalling items and safety enhancement through signalling system (Umbrella Work 2019-20)	Сар.	40.78
		RRSK	56.37
124	Upgradation of signalling gears on Eastern Railway (Umbrella Work 2020-21)	Cap. RRSK	54.72 49.80
125	Eastern Railway - Provision of indigenous train collision avoidance system on low density railway network (1563 rkm) (Umbrella Work 2020-21)	Сар.	613.47
126	Eastern Railway - Provision of long term evolution system on low density railway network in connection with train collision avoidance system (1563 rkm) (Umbrella Work 2020-21)	Сар.	312.60
127	Eastern Railway - Provision of automatic block signalling on balance sections of Delhi-Howrah (Umbrella Work 2021-22)	Сар.	99.66
128	Eastern Railway - Repl of overaged signalling gears for ensuring safety of train operations (PB#946/NR/2021-22)	Сар.	26.49
	(1.5/10/10/10/2021/22)	RRSK	26.83
129	Eastern Railway- Implementation of Unified communication infrastructure comprising LAN infra, IP exchange, VOIP based control communication and IP-MPLS based network (PB#522/ER/2022-23)	Сар.	83.16
		RRSK	4.30
130	Eastern Railway - Provision of automatic block signalling on high density network routes for sections having 3th/4th lines (PB#520/ER/2022-23)	Сар.	70.00
131	Eastern Railway - Augmentation of safety of signalling equipment (PB#986/NR/2022-23)	Cap. RRSK	120.86 45.08
132	Eastern Railway- Modernisation, Repl., Repair & Improvement of S&T assets & infrastructure (PB#1074/NR/2023-24)	Сар.	321.29
		RRSK	89.71
133	Eastern Railway - Signalling works related to throughput enhancement & Safety (PB#794/CR/2023-24)	Сар.	150.00
	ELECTRIFICATION PROJECTS		
134	Electrification of unelectrified sidings/diesel sheds (broad gauge network) (Eastern Railway) (163.83tkm) (PB#243/2020-21/CORE)	Cap.	20.00
	OTHER ELECTRICAL WORKS INOL TRE	EBR(IF)	55.14
135	OTHER ELECTRICAL WORKS, INCL TRD Estimated investment through EBR(Partnership).	EBR(P)	362.50
136	Eastern Railway - Traction distribution infrastructure incl SCADA & reliability (Umbrella Work 2019-20) (PB#570/2019-20/ER)	RRSK	79.07
	(F D#31 0/20 13-20/EIN)	EBR(S)	4.16
137	Modification/repl of assets for reliability of traction distribution system (PB# 964/2020-21/NR)	RRSK	147.58
138	Eastern Railway- Modification / augmentation works of traction distribution over Indian Railways (PB#522/SER/2021-22)	RRSK	51.00

Sr. No.	Particulars	(Figures in Allocation	crores of rupees) Sanctioned Cost
	OTHER ELECTRICAL WORKS, INCL TRD		
139	Eastern Railway - Augmentation, replacement of electrical assets of TRD & general services, online monitoring & control of electrical assets and provision of renewable energy plants (PB#560/ER/2023-24)	Сар.	285.70
		DRF	3.30
		RRSK	473.63
	WORKSHOPS INCLUDING PRODUCTION UNITS		
140	Liluah - Modernisation of workshop	Cap.	25.19
140	Lindan - Wodernisation of Workshop	DRF	51.66
		DF(3)	43.63
		EBR(S)	1.60
141	Kanchrapara Workshop - Augmentation of capacity for periodical overhauling of 40 motor & 80 trailer coaches per month	Сар.	72.54
	·	EBR(S)	8.32
142	Sealdah - Development of coaching maintenance infrastructure	DF(3)	73.94
	·	RRSK	15.75
		EBR(S)	1.05
143	Kanchrapara - New rail coach manufacturing unit	Cap.	759.53
		EBR(Dep)	100.00
		EBR(S)	0.63
144	Eastern Railway - Upgradation of critical work centers of workshops (PB#1000/2018-19/NR)	RRSK	62.37
145	Eastern Railway - Automation in working, inspection, record keeping and record transmission in workshops (Umbrella Work 2019-20) (PB#949/2019-20/NR)	Сар.	30.10
		DRF	10.00
		DF(3)	39.90
146	Upgradation/improvement in infrastructure and augmentation of maintenance & manufacturing capacity of mechanical workshops (PB#709/2020-21/CR)	Сар.	47.50
		DRF	12.50
147	Eastern Railway- Upgradation / augmentation of coaching rolling stock (incl DPRS) maintenance facilities in the open line (PB#771/CR/2022-23)	Сар.	50.00
148	Eastern Railway - Augmentation of freight maintenance facilities (PB#1077/NR/2022-23)	Сар.	76.36
149	Eastern Railway- Infrastructure development for reduction in periodic overhauling cycle time of Rolling Stock Workshops (PB#1079/NR/2022-23)	Сар.	80.00
150	Eastern Railway - Upgradation/development of maintenance infrastructure for energy efficient Vande Bharat Sleeper trains as per conditions under WTA 527 (PB#5/NR/Suppl./Dec'2022) (through order No 154 of 2022-23 dt. 14.02.2023)	Сар.	100.00
151	Eastern Railway- Creation of 100 Nos. Trip maintenance / Advance Inspection Centers for inspection & maintenance activity of Electric locomotives @ Rs.20 cr each (PB#1178/NR/2023-24)	Сар.	100.00
152	Eastern Railway - Augmentation / Upgradation of Wagon Maintenance infrastructure (PB#1185/NR/2023-24)	Сар.	300.00

0 11	Don't I		crores of rupees)
Sr. No.	Particulars	Allocation	Sanctioned Cost
	WORKSHOPS INCLUDING PRODUCTION UNITS		
153	Eastern Railway - Next Generation Freight Maintenance Yards (PB#1164/NR/2023-24)	Сар.	136.55
154	Eastern Railway - Upgradation/ Development of maintenance facilities for other Rolling Stocks (LHB/ICF/MEMU/DEMU/EMU) (PB#63/NR/2023-24)	Сар.	100.00
	STAFF WELFARE		
155	Eastern Railway - Improvement of various staff amenities like water supply arrangement/ medical facilities in various hospitals/ electric wiring in staff quarters etc.(PB#1251/NR/2023-24)	Сар.	78.00
		DRF	1.00
		DF(2)	1.00
156	CUSTOMER AMENITIES Sealdah Division - Improvement of suburban stations on North, main & South sections	DF(1)	29.96
130	Scaldan Division - Improvement of Suburban Stations on North, main & South Sections	RRSK	51.09
157	Jasidih - Second entry to station from south side	Cap.	67.55
450	Eastern Railway - Soft upgrades improvements at stations	DF(1)	0.04
158	Eastern Railway - 301t upgrades improvements at stations	Cap. EBR(S)	133.32 41.68
159	Eastern Railway - Provision of foot over bridges and/or high level platforms at stations as per requirement	RRSK	300.00
160	Eastern Railway - Provision of lifts (126 Nos) at stations (PB#1105/2018-19/NR)	RRSK	59.74
161	Eastern Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system) (Umbrella Work 2020-21)	Сар.	125.00
162	Eastern Railway - Soft upgrades at stations (like improvement in station buildings, tall flags, steel benches, cover over platform etc) (Umbrella Work 2020-21)	Сар.	60.00
163	Eastern Railway - Provision of foot over bridges and/or high-level platforms at stations (Phase - II) (Umbrella Work 2022-23)	Сар.	100.00
164	Eastern Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift, escalators & quick watering system) (Phase-2) (Umbrella Work 2022-23)	Сар.	75.00
165	Eastern Railway - Soft Upgrade at Stations (like provision of passenger amenities, cover over platform etc.) (Umbrella Work 2022-23)	Сар.	145.00
166	Eastern Railway- Major upgradation of stations on Indian Railways (phase-III) (Umbrella Work 22-23) (37/Suppl./Dec'2022)	Cap.	1,118.00
167	Eastern Railway- Major Upgradation of Railway Stations on Indian Railways(Phase-IV) (PB#1299/NR/2023-24)	Сар.	1,500.00
168	Eastern Railway- Ballastless Track for Station Development (PB#1300/NR/2023-24)	Сар.	465.88

		, -	crores of rupees)
Sr. No.	Particulars	Allocation	Sanctioned Cost
	CUSTOMER AMENITIES		
169	Eastern Railway- Upgradation/Modernisation of Infrastructure at good sheds (PB#1302/NR/2023-24)	Cap.	569.41
170	Eastern Railway- Provision of Escalators on Railway platforms with average footfall more than 25000 per day (Phase-II) (PB#1303/NR/2023-24)	Сар.	155.29
171	Eastern Railway- Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system) (Phase-II) (PB#1306/NR/2023-24)	Сар.	124.24
172	Eastern Railway- Soft upgrades/improvements at stations (PB#1308/NR/2023-24)	Сар.	506.59
173	Eastern Railway- Provision of foot over bridges and/or high-level platforms at stations (Phase - III) (PB#1309/NR/2023-24)	Сар.	341.65
	OTHER SPECIFIED WORKS		
174	Gholshapur (Behala) - New indoor sports complex	Cap. DF(3)	18.83 61.99
175	Provision of video surveillance system at 1,105 stations (D & E-category) of Eastern region	Сар.	254.21
176	Eastern Railway - Construction of boundary wall near stations & its approaches as measure to safeguard track and establishments avoiding encroachments (PB#1139/2018-19/NR)	RRSK	58.88
		EBR(S)	11.12
177	Construction of boundary wall / compound wall at vulnerable locations on Golden Quadrilateral / Diagonals / High Density Routes and on approaches of major cities vulnerable for encroachment / trespassing (Suppl.Item No.25/Dec'2018)	RRSK	232.82
		EBR(S)	2.18
178	Construction of boundary wall along Railway track at vulnerable locations (Phase-2) (Suppl.No.16/2018-19/July 2018)	RRSK	48.30
		EBR(S)	1.70
179	Eastern Railway - Construction/improvment of service buildings, Hospitals, Institutes, community halls, roads (other than station approach roads), hostels, parks stadium, infrastructure for track machine staff/protection work for safety of track etc. (PB#1374/NR/2023-24)	Сар.	60.00
		DRF DF(2)	9.00 7.00
180	Eastern Railway - Provision of CCTV/Tunnel monitoring System/ Fire fighting system & other allied works in RPF posts/outposts/Railway Tunnels, etc. and construction/ Replacement/ Modification/upgradation of barracks/office building/ etc. for RPF/ Other Central Armed Forces (PB#1370/NR/2023-24)	Сар.	72.88
181	Eastern Railway - Redevelopment of Rail Museum and other Heritage building (PB#1366/NR/2023-24)	Сар.	55.00
	ROLLING STOCK		
182	Rail Cars and Multiple Units Traction motor RM 4601 BX with pinon - 119 Nos	Сар.	53.55

List of Other Projects for 2025-26 (>=50 cr.)

		crores of rupees)
Particulars	Allocation	Sanctioned Cost
EW LINES		
odda - Pakur (80 km)	Сар.	861.04
	S.Fund	0.18
	Deposit	861.50
	EBR(S)	0.28
OUBLING		
ainthia, Sitarampur, Mughalsarai, Allahabad & Etawah - Bypass (35 km)	Сар.	10.00
	EBR(IF)	399.98
	EBR(S)	0.02
RAFFIC FACILITIES-YARD REMODELLING & OTHERS		
ankuni - Construction of new coaching terminal	Сар.	439.51
IGNALLING AND TELECOMMUNICATION		
rovision of Electronic Interlocking at balance stations on HDN / HUN routes where Kavach / ABS / TC is sanctioned (Umbrella work 2024-25)	Сар.	15,022.99
R/ar	AFFIC FACILITIES-YARD REMODELLING & OTHERS Iskuni - Construction of new coaching terminal SNALLING AND TELECOMMUNICATION vision of Electronic Interlocking at balance stations on HDN / HUN routes where Kavach / ABS /	EBR(IF) EBR(S) AFFIC FACILITIES-YARD REMODELLING & OTHERS Ikuni - Construction of new coaching terminal Cap. SNALLING AND TELECOMMUNICATION vision of Electronic Interlocking at balance stations on HDN / HUN routes where Kavach / ABS / Cap.

Expenditure on these project will be made only after following due processes / mandatory approvals and sanctions.

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sanctioned Sr. No. **Particulars** Allocation Cost TRAFFIC FACILITIES-YARD REMODELLING & OTHERS Pakur, Tilvita & Kotalpukur - Development of freight & passenger train handling facilities 1 DF(3) 2.49 1.65 EBR(S) 24.76 **RRSK** Belur - Bybass connection for direct movement of electrical multiple unit trains from DF(3) 10.96 Bardhman / Bandel to Belur Math EBR(S) 0.25 RRSK 3.34 DF(3) 3 Durgapur - Extension of up & down loops 5.43 **RRSK** 4.86 4 Howrah - Extension of platform No.10-11 & 12-13 for accommodating longer length train DF(3) 9.22 **RRSK** 8.38 5 Capacity augmentation over STN-JAJ section. Cap. 49.94 Gede~~Proposal for Yard remodelling work with new PI building at Gede to accommodate 12.30 6 DF(3) full length goods rake.(PB-76) 7 Jaugram - Construction of platform by the side of Up HBC by dismantling and relocating the Cap. 10.29 existing Up Loop. 8 Malda Town - Stabling facilities for coaching trains. Cap. 24.82 DF(3) 0.48 9 Malda Town~~Direct reception facility of Goods train from Line no. 13 to 21 from both ends Cap. 25.43 at Malda Town station" 10 SDAH (Main): Proposal for re-modelling of SDAH yard to accommodate 12 Coaches of Cap. 14.43 EMU Rakes on PF Nos. 2, 3, 4 & 5. 0.15 DF(3) At NACC - Renovation of wharf in between line no. 8 & 9, 9 & 10 (thoroughly) & by the side 2.85 11 Cap. of line no. 10 (thoroughly including yard) 12 Capacity Enhancement of BARHARWA loading siding. Cap. 5.54 13 Thakurnagar - Provision for construction of 3rd line (Common Loop) at Thakurnagar. 30.41 Cap. 14 ASN DIVN : Provision of safety fencing on Andal- Sainthia section . Total-17 Km (Both side of Cap. 7.24 track) under AEN/2/UDL 15 Construction of safety fencing at cattle runover prone location in Howrah Division . Cap. 7.00 16 Proposal for two additional loading lines at KARAMTOLA station for capturing additional 23.25 Cap. STONE loading to increase Rail Coefficient. Kalyanpur road~~Provision of one DIRECTIONAL LOOP at KALYANPUR ROAD station. 17 Cap. 7.26 Provision of safety fencing for rising of sectional speed to 130 Kmph in NFK-AZ, NFK-MJP 18.85 18 Cap. section under AEN/NFK (17.2 Tr Km) Provision of safety fencing for rising of sectional speed to 130 Kmph in MLDT-NFK section 15.56 19 Cap. under AEN/MLDT (14.2 Trkm) 20 Provision of safety fencing for rising of sectional speed to 130 Kmph in JMP-KEUL section Cap. 17.54 under AEN/L/JMP. (16 Tr Km)

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

		(Figures in c	crores of rupees)
Sr. No.	Particulars	Allocation	Sanctioned Cost
21	Provision of safety fencing for rising of sectional speed to 130 Kmph in BGP-JMP section under AEN/L/JMP. (19 Tr Km)	Сар.	20.82
22	Provision of safety fencing for rising of sectional speed to 130 Kmph in BKSL-BGP section under AEN/BGP (7 Tr.Km)	Сар.	7.67
23	Provision of safety fencing for rising of sectional speed to 130 Kmph in MJP-BKSL section under AEN/SBG.(23 Tr Km)	Сар.	25.21
24	Proposal for provision of two Coaching stabling Lines beside existing Shunting Neck at BGP	Сар.	13.16
25	Mandar hill~~Hasdiha~~Provision of IBS at DANRE HALT station in between MANDARHILL - HANSDIHA Station.	Сар.	3.14
26	Provision of IBS at Sanjha Halt station in between Tikani - Dhauni Station	Сар.	3.13
27	Removal of Diamond Crossing at Bonidanga Link cabin for capacity enhancement of the section.	Сар.	4.08
28	Up Loop at Tulsitanr.	Сар.	15.24
29	Chhota Ambona - Provision of Up 2nd Loop.	Сар.	23.43
30	TOP - Remodelling of Station Yard with direct reception/dispatch facilities to/from DD-2.	Сар.	19.01
31	Full - Length loop with isolation at Sonachara.	Сар.	16.00
32	Goods Shed at New Madanpur.	Сар.	43.32
33	OHE work in connection with removal of infringements for operation of higher MMD transportation products including DSDC.	Сар.	5.42
34	Remodelling of MDP Station Yard with additional passenger platform	Сар.	46.46
35	ASN DIVN: Regrading work at BDME with extension of Bridge No.13.	Сар.	9.27
36	DUMKA - Remodelling of station-yard-goods shed.	Сар.	37.45
37	Extension of loop lines length over STN-JAJ section.	Сар.	15.01
38	Full-length arrangement at Jagadishpur.	Сар.	6.15
39	Extension of Up reception line (Line no 16) at Barakar station yard.	Сар.	11.44
40	Extension of Up and Dn loop lines at Kalubathan station yard.	Сар.	11.80
41	MNAE- Remodelling of Mankar station yard lines.	Сар.	38.10
42	Provision of full length Yard line at Chinpai (CPLE) station.	Сар.	49.57
43	Provision of ORL with line no 03 & extension of HL Platform no 03 by 100 meters at STN.	Сар.	8.84
44	Provision of 06 IBPs to enhance Line Capacity of STN - JAJ Section.	Сар.	34.88
45	Modification of layout of Pakur Yard in connection with speed raising Over T/Outs connecting Pakur Querry Main line	Cap.	8.38
46	Adalpahari~~Provision of IBH at Adalpahari (Halt) Station in between RPH & Pinargaria station of HWH Divn.	Сар.	5.08

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees)

			crores or rupees)
Sr. No.	Particulars	Allocation	Sanctioned Cost
47	Harinsingh- Shifting of X-over point No. 53A/B at Dumka end and relocated beyond X-over point No. 54A/B for increasing CAL/CSR	Сар.	6.99
48	BARAMASIA~~Provision of IBH at Barmasia Station in between Sikaripara & Kurva Station of HWH Division	Сар.	5.08
49	Khana~~Shifting of ladder at HWH end to increase CSR of Up Line No.2 to accommodate full length Goods Train	Сар.	17.91
50	Construction of LHS in lieu of unauthorized tress passing location at km 46/3-5 between station PNE- KPLE in SBG Loop section in Howrah Division.	Сар.	4.71
51	Construction of service Building in connection with HWH Yard Remodeling with approach road and pathway under AEN/HQ/HWH	Сар.	5.96
52	Howrah - Removal of infringement for clearing the route over HWH Division for DSDC.	Сар.	50.00
53	Barddhaman~~Traffic facility works at BWN	Сар.	49.59
54	Concrete pathway to be provided at BTNG beside Line No.1 for daily safe and smooth commutation of staffs.	Сар.	2.58
55	Barddhaman~~Provn of Shtg Neck at HWH end of Up Yd of BWN near LC no.50 A/T	Сар.	7.12
56	Akbarnagar~~Provision of Up DIRECTIONAL LOOP at AKBARNAGAR station.	Сар.	7.35
57	Provision of Crossing station at KURMAHAT Halt station in between Hansdiha - Nonihat Section.	Сар.	30.01
58	Provision of Crossing station at GANGWARA HALT in between Hansdiha - PYHT Section.	Сар.	29.12
59	Provision of Crossing station at Ganidham Halt station in between BHAGALPUR - TIKANI Section.	Сар.	28.29
60	Provision of IBS at PUNSIA HALT station in between DHAUNI - BARAHAT Station.	Сар.	3.14
61	Provision of Long Haul LOOP Line at Sultanganj station in Down direction.	Сар.	16.25
62	Provision of Crossing station at PANJWARA ROAD HALT station in between BARAHAT - MANDARHILL Station.	Сар.	30.35
63	Bariarpur~~Provision of Up DIRECTIONAL LOOP at Bariarpur station.	Сар.	7.30
64	Construction of Pedestrian subway at Km 250/6-7 in connection with rising of sectional speed to 130 Kmph under AEN/SBG.	Сар.	3.95
65	Construction of Pedestrian subway at Km 272/1-2 in connection with rising of sectional speed to 130 Kmph under AEN/MLDT.	Сар.	3.97
66	Construction of Pedestrian subway at Km 260/6-7 in connection with rising of sectional speed to 130 Kmph under AEN/SBG.	Сар.	3.97
67	Construction of Pedestrian subway at Km 242/5-7 in connection with rising of sectional speed to 130 Kmph under AEN/SBG	Сар.	3.95
68	Kahalgaon~~Provision of Up Directional Loop as Line No.5 at Kahalgaon station	Сар.	6.38
69	Provision of safety fencing for rising of sectional speed to 130 Kmph in MLDT-NFK-TPH section under Sr.DEN-I/MLDT (38.008 km).(Phase-II)	Сар.	41.82

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 70 Provision of IBS at **MAHESHI Halt** in between Akbarnagar - Sultanganj Stations. 4.80 Cap. 71 Provision of IBS in between Malda Town - Gour Malda Stations. 5.37 Cap. 72 Provision of IBS at **LAXMIPUR BHORANG Halt** in between Pirpainti - Shivanarayanpur Cap. 5.31 Stations. Provision of IBS at **CHHIT MAKANDPUR HALT ** in between Nathnagar - Akbarnagar 73 5.15 Cap. Provision of IBS at **NOAPARA MAHISHASUR Halt** in between Manigram - Mahipal Road Cap. 5.08 Stations. 5.22 75 Provision of IBS at **BASUDEBPUR Halt** in between Dhulianganga - Nimtita Stations. Cap. 5.09 76 Provision of IBS at **BINDUBASINI Halt** in between Tildanga - Bonidanga Stations. Cap. 77 Provision of IBS at **AMMAPALI Halt** in between Mirzacheuki- Pirpainti Section. Cap. 5.40 Extension of Stabling Line at BGP end of Shivnarayanpur station to 750 mts. along with 78 Cap. 8.46 connection to main line & signalling facility. Provision of safety fencing for rising of sectional speed to 130 Kmph (25.45 Km) in JMP-29.32 Cap. KEUL section under AEN/JMP (Phase-II) Provision of safety fencing for rising of sectional speed to 130 Kmph (28.176 Km) in BKSL-31.99 80 Cap. BGP section under AEN/BGP. (Phase-II) 81 Provision of safety fencing for rising of sectional speed to 130 Kmph (34.056 Km) in MJP-Cap. 38.92 BKSL section under AEN/SBG (Phase-II) 82 Provision of safety fencing for rising of sectional speed to 130 Kmph (28.11 Km) in BGP-JMP Cap. 32.65 section under AEN/JMP.(Phase-II) 83 Point zone illumination, store room and other facilities to restrengthen train operation safety Cap. 4.06 in BHW - PPT. 84 Proposal for Automatic signalling system between Mile5B -Budge-Budge (17.52 kms) 13.04 Cap. Proposal of Guard's Repeater at Stations of Sealdah Division. 85 Cap. 8.52 26.64 86 Bangaon jn.~~yard remodelling at Bangaon Jn.(BNJ) Cap. 22.78 87 Krishnanagar city~~Yard remodelling of Krishnanagar station for direct reception & dispatch Cap. of Goods train. COMPUTERISATION Eastern Railway - Extension of automatic ticket vending machines 32.61 88 Cap. EBR(S) 2.46 89 Replacement of old and overaged electrical equipment at NKG Computer Comples Data DRF 2.67 Centre PROCUREMENT OF ESSENTIAL ACTIVE/PASSIVE ITEMS OF UTN (PRS/UTS 90 Cap. 3.98 NETWORK) OVER E.Rly. Howrah~~Procurement of 154 ATVM kiosk and 54 SMC equipment set against replacement 91 DRF 2.67 account

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 92 Upgradation of datacom equipment of UTS/PRS network over Sealdah Division, Eastern Cap. 2.34 Railway. DF(1) 0.23 **ROAD SAFETY WORKS-LEVEL CROSSINGS.** Asansol Division - Upgradation of level crossing No.4/A/P, 10/B/E, 13/B/E, 26/C/E, 31/C/E, 93 EBR(S) 1.72 36/B/T, 2/C/E (with interlocking), 3/C/E (with interlocking) and 6/B/T & 5/B/T RRSK 2.33 S.Fund 4.45 94 Asansol Division - Upgradation of level crossings (No.81, 92, 96, 99, 106, 108, 112, 114 & EBR(S) 0.76 119) (Rajdhani route) **RRSK** 0.93 S.Fund 4.13 95 Asansol Jn - Integrated power supply at 44 interlocked level crossing gates in block section EBR(S) 0.48 **RRSK** 0.03 S.Fund 9.13 96 Asansol Junction - Remote terminal unit at 50 interlocked level crossing gates in block EBR(S) 0.99 S.Fund 11.47 Howrah Division - Upgradation & interlocking of manned level crossing gates (9 Nos) 97 EBR(S) 1.83 **RRSK** 4.72 S.Fund 4.74 98 Sealdah Division - Mini integrated power supply at interlocked level crossing gates EBR(S) 1.36 **RRSK** 0.39 S.Fund 12.36 ASN DIVN:- Inter locking LC Gate No.12 & 15 in mainline section 3.03 99 S.Fund 100 Provision for Interlocking of 04 nos. of L.C. Gates (TVU>50K) as per SEM under Malda S.Fund 6.54 division of Eastern Railway. 101 Interlocking as per SEM of manned Non Interlocked LC Gate No. 9/C in BT-SXC, 37/C in S.Fund 2.73 CQR-BSHT section (TVU more than 50000) in Sealdah Division 102 Interlocking of 04 Nos. of LC Gates having TVU>20K in the section of ASTE/BGP. S.Fund 6.05 103 Interlocking of 04 Nos. of LC Gates having TVU>20K in the section of ASTE/MLDT & S.Fund 6.03 ASTE/SBG. Upgradation & interlocking of 4 Nos. manned non interlocked LC gate TVU 20,000 to 50,000 S.Fund 4.96 ASN DIVN:-Constr of New Gate Lodge in replacement of old gate lodge along with improv of S.Fund 2.62 LC road surface in STN-JAJ Main line MDP-GRD, JSME-BDM. Widening of Road at LC No. 4, 17, 18, 19, 21, 23, 1B, 30, 33, 39, 42 & 43 in KAN-GMAN 3.60 106 S.Fund section in the jurisdiction of Sr.DEN/4/HWH. Widening of Road at LC No. 19, 32,33,38 in Main line & 4, 11,12,16,25,29 in TAK in the S.Fund 3.00 jurisdiction of Sr.DEN/1/HWH Widening of Road at LC No. 12,21,40,44 at GRAE and 53, 56,68, 44 at SKG and 50 & 59 in S.Fund 3.00 chord line in the jurisdiction of Sr.DEN/2/HWH. Widening of Road at LC No. 2/A, 9/Spl, 15/E, 17/T, 26/T, 27/E, 26A, 26B, 24A, 24/T & S.Fund 3.30 20/Spl in BDC-AZ section in the jurisdiction of DEN/3/HWH.

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 110 Improvement of road surface in the section of IOW/DKAE & IOW/BWN under AEN/DKAE & S.Fund 4.80 AEN/BWN. S.Fund 4.80 Improvement of water supply, drainage & height gauge in the section of IOW/DKAE & IOW/BWN under AEN/DKAE & AEN/BWN. 112 Improvement of LC Gate Lodge in the section of IOW/DKAE & IOW/BWN under AEN/DKAE S.Fund 4.80 & AEN/BWN. ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES. 113 Nalikul - Road over bridge in lieu of level crossing No.14 EBR(S) 2.25 **RRSK** 6.07 S.Fund 8.78 Ambika Kalna-Dhatrigram - Road over bridge in lieu of level crossing No.12 RRSK 36.82 S.Fund 0.13 Andal-Sainthia - Road over bridge in lieu of level crossing No.22-B/T on Seuri west end 3.02 115 EBR(S) **RRSK** 26.90 12.24 S.Fund Bahirkhand-Tarakeswar - Road over bridge in lieu of level crossing No.23-A RRSK 35.29 116 S.Fund 0.51 Murarai-Nalhati - Road over bridge in lieu of level crossing No.32 **RRSK** 34.80 117 S.Fund 1.00 Nalhatil-Rampurhat - Road over bridge in lieu of level crossing No.26/AE and foot over 118 EBR(S) 0.41 bridge with ramp at level crossing No.27/Spl 5.99 RRSK S.Fund 24.72 **RRSK** 119 Rishra - Limited use subway in lieu of level crossing No.3 21.09 1.33 S.Fund 120 Madhupur-Joramow - Road over bridge in lieu of road under bridge No.618 EBR(S) 1.24 **RRSK** 27.83 S.Fund 3.02 121 Berhampur Court - Road over bridge & limited use subway in lieu of level crossing gate EBR(S) 0.93 No.131/T **RRSK** 32.31 S.Fund 4.59 Sankarpur-Jasidih - Road over bridge in lieu of level crossing No.27/C 0.09 EBR(S) **RRSK** 17.35 S.Fund 20.74 Park Circus-Sir Gurudas Banerjee Halt - Regirdering of road under bridge No.X/25 RRSK 3.60 S.Fund 8.09 Berhampur Court - Road over bridge in lieu of level crossing gate No.132/T at Lalgola end 124 EBR(S) 0.86 RRSK 24.50 S.Fund 6.54

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 125 Jamalpur Yard - Repl. of road over bridge No.215 with approach road EBR(S) 3.76 **RRSK** 25.72 5.51 S.Fund RRSK 41.24 126 Howrah division- Road over bridge in lieu of existing Road over bridge at Sainthia station S.Fund 1.49 RRSK 127 Howrah Division :- Strengthening of existing steel girder of Bankim Setu (Salkia end) 0.21 S.Fund 3.31 Malda Town-Gour Malda- subway in lieu of level crossing No. 60/A 3.11 128 EBR(S) **RRSK** 13.26 S.Fund 1.09 129 Birnagar - Badkulla - Road over bridge inlieu of level crossing No.60B RRSK 15.86 S.Fund 1.00 Simurali - Chakdaha - Road over bridge in lieu of level crossing No.50/T **RRSK** 15.86 130 S.Fund 1.00 Barachak-Hirapur Yard line -Road over bridge in lieu of level crossing No. 1-A/E-3 over old 6.28 131 EBR(S) GT Road near Kumarpur RRSK 13.00 S.Fund 26.76 132 Bally Ghat-Bally Halt - Repl. of steel girder bridge No. 15 CCR into road under bridge(RCC EBR(S) 2.78 box) **RRSK** 18.66 S.Fund 2.12 Ukhra-Pandabeshwar - Road over bridge in lieu of level crossing No.6/B/T (PB#161/2018-RRSK 18.61 19/ER) S.Fund 1.00 134 Khaltipur-Chamagram - Road over bridge in lieu of level crossing No.49 (PB#161/2018-RRSK 18.12 19/ER) 1.00 S.Fund 135 ASN DIVN:-Closure of manned level crossing gate at LC No. 25,26,& 31 in STN-JAJ section RRSK 11.81 & LC No.4,5 &12 etc in JSME-DUMKA .by providing LHS. 136 Construction of ROB in lieu of LC no. 1/A at Km. 306/0-1 between Bhagalpur-Nathnagar of Cap. 10.00 Malda division. S.Fund 29.94 10.00 137 Construction of ROB in lieu of LC no. 6 at Km. 279/9-280/0 between Ekchari-Ghogha of Cap. Malda division. S.Fund 27.87 138 Construction of ROB in lieu of LC no. 9 at Km. 328/8-9 between Akbarnagar-Sultangang of Cap. 10.00 Malda division S.Fund 28.18 139 Elimination of manned/unmanned LC Gates by constructing (LHS) by RCC boxes at LC No: S.Fund 10.33 65/E & 75E in KLNP-LGL sec. ASN DIVN:-Closure of LCNo.18C/E in BSKH-DUMKby provision of LHS & closure of LC S.Fund 5.36 No.16C/Ein GRMA - BSKH in JSME-DUMK. ASN DIVN:-Closure of manned level crossing gate at LC No. 19/C/E in BSKH-DUMK in S.Fund 3.45 JSME-DUMKA section by providing Limited height subway. Dhaniakhali~~Construction of RUB at Dhaniyakhali for elimination of shallow girder Br. No. 9.13 S.Fund 82 on Chord line in section of AEN/DKAE.

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 143 Shibaichandi - Construction of RUB at Shibaichandi for elimination of shallow girder Br. No. S.Fund 10.61 89 on Chord line in section of AEN/DKAE ASN DIVN:-Construction of LHS in lieu of LC gate No. 11 A/T in between KEE-VDS in STN-3.41 RRSK JAJ section. S.Fund 3.41 ASN DIVN:-Construction of LHS in lieu of LC gate No. 37Spl/E in between NRGO-JAJ in RRSK 3.38 STN-JAJ section. S.Fund 3.38 ASN DIVN:-Construction of LHS in lieu of LC gate No. 33 A/E in between in TTN-LHB in RRSK 3.48 STN-JAJ section. S.Fund 3.22 ASN DIVN:-Construction of LHS in lieu of LC gate No. 6/C/E in between in JGD-MMD in RRSK 2.50 MDP-GRD section. S.Fund 2.50 ASN DIVN:-Construction of LHS in lieu of LC gate No. 24/C/E in between in SNQ-MUW in **RRSK** 3.32 STN-JAJ section. 3.32 S.Fund ASN DIVN:Construction of LHS in lieu of LC gate No. 5 SPL/E in between JSME-BDME **RRSK** 3.72 S.Fund 3.72 RRSK 3.60 150 ASN DIVN:Construction of LHS in lieu of LC gate No. 6 Spl/E in between JSME-BDME S.Fund 3.60 151 ASN DIVN:Construction of LHS in lieu of LC gate No 38/C/E in STN-BBI under DEN/4/ASN. S.Fund 8.48 Construction of LHS in lieu of LC gate No.17 Spl/E at km 287.594 in between JRW-MDP in **RRSK** 4.96 STN-JAJ sec. & 1C/E in between MDP-JGD in MDP-GRD Sec. S.Fund 4.96 ASN DIVN:Construction of LHS in lieu of LC gate No 36 Spl/T in Simultala station limit in **RRSK** 3.72 STN-JAJ section. 3.72 S.Fund ASN DIVN:Construction of LHS in lieu of LC gate No. 8 Spl/E at km 248.526 in between **RRSK** 4.46 Bodma-Jamtara in STN-JAJ section. S.Fund 4.46 ASN DIVN:-Construction of LHS in lieu of LC gate No. 1 C/E Deoghar-Chandan section & 2 **RRSK** 4.59 C/E Karjhausa - Katoria in DGHR-BAKA section. S.Fund 4.59 156 Construction of ROB-12 (Span 24 m) in between Banpas and Noadar Dhal (BPS-NTX) at S.Fund 11.51 Km 13/26-28. Construction of LHS in lieu of LC Gate No. 12/1/E at Km. 52/33-35 between Samudragarh-S.Fund 6.87 Nandaigram stn. in BDC-KWAE Section in HWH Division. Construction of LHS in lieu of LC Gate No. 7/2 at Km. 33/21-20 between Balagarh-S.Fund 6.75 Somrabazar stn. in BDC-KWAE section in HWH Division. Construction of LHS in lieu of LC Gate No. 30/E at Km 105/7-8 between Rampurhat-S.Fund 6.76 Adalpahari stn. in RPH- DUMK in HWH Division. Construction of LHS in lieu of LC Gate No. 29/E at Km 109/7-8 between Rampurhat -S.Fund 6.74 Adalpahari stn in RPH- DUMK section in HWH Division. Construction of LHS in lieu of LC Gate No. 4/1 at Km. 14/5-7 between Kuntighat-Dumurdaha 161 S.Fund 6.65 stn. in BDC-KWAE section in HWH Division. S.Fund 162 Strengthening of Bankim Setu at Howrah by carbon fiber technology. 8.55

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 163 Construction of Limited height subway in lieu of Level Crossing No 29/B/T at Km. 178/2-4 RRSK 3.50 between AZ-PRDG in KWAE-AZ Section under AEN/AZ. S.Fund 3.45 Construction of Limited height subway in lieu of Level Crossing No 24/1/9 at Km. 145/804(36-RRSK 3.45 38) between CWLE-KNSN in KWAE-AZ Section under AEN/AZ. S.Fund 3.50 165 Construction of Limited height subway in lieu of Level Crossing No 24/A/5 at Km. 155/121(5-RRSK 3.50 7) between KGLE-KNSN in KWAE-AZ Section under AEN/AZ S.Fund 3.45 Construction of Limited height subway in lieu of Level Crossing No 24/1/3 at Km. 140/190 166 RRSK 3.45 (10-12) between CWLE-BZLE in KWAE-AZ Section under AEN/AZ S.Fund 3.06 Construction of Limited height subway in lieu of Level Crossing No 6/C/E at Km. 22/18-23/1 RRSK 2.30 in AMP-KWAE Section under AEN/KWAE S.Fund 4.96 Construction of Limited height subway in lieu of Level Crossing No7/C/E at Km. 23/10-11 in **RRSK** 2.62 AMP- KWAE Section under AEN/KWAE S.Fund 2.75 Construction of Limited height subway in lieu of Level Crossing No 13/C/E at Km. 33/13-14 **RRSK** 2.70 in AMP-KWAE Section under AEN/KWAE. S.Fund 2.70 Construction of Limited height subway in lieu of Level Crossing No 24/A/9 at Km. 157/41-43 RRSK 3.45 170 between KGLE-KNSN in KWAE-AZ Section under AEN/AZ S.Fund 3.45 171 Construction of LHS in lieu of Level Crossing No. 32 at Km. 67/3-4 between MAYP-AMBG **RRSK** 3.18 in SHE-GOGT section in HWH Division. S.Fund 3.18 Construction of LHS in lieu of Level Crossing No. 28 & 29 at Km. 58/14-16 between MAYP-**RRSK** 3.17 AMBG in SHE-GOGT section in HWH Division. S.Fund 3.17 173 Construction of LHS in lieu of Level Crossing No. 26 at Km. 53/11-12 between MAYP-AMBG **RRSK** 3.17 in SHE-GOGT section in HWH Division. S.Fund 4.32 Construction of Limited height subway in lieu of Level Crossing No 25 at Km. 104/3-5 **RRSK** 3.35 between Rampurhat-Swadinpur in RPH-PKR section in HWH Division. S.Fund 3.34 Construction of Limited height subway in lieu of Level Crossing No. 5 at Km. 24/23-25 RRSK 3.48 between Guskara-Pichkuridhal in KAN-BHP section in HWH Divn. S.Fund 3.38 Prov. of Drainage work & Shed at the approaches of LHS nos. 7/3 (SOAE-GPAE), 7/4 S.Fund 3.49 (GPAE-ABKA), 7/5 (GPAE-ABKA) in BDC-KWAE sec. Prov. of Drainage work & Shed at the approaches of LHS nos. 5/2 (KMAE-JIT), 6/2 (JIT-S.Fund 2.66 BGAE), 6/3 (BGAE-SOAE) in BDC-KWAE sec. Construction of Subway in leau of LC gate no 32 at Km 231/4-5 bet stn SPLE-NILE in NFK-**RRSK** 1.00 AZ section of Malda division. S.Fund 4.33 Construction of Subway in leau of LC gate no 49 at Km 7/14-15 bet stn TPH-RJL in TPH-RRSK 0.32 RJL section of Malda division. S.Fund 3.27 Construction of Subway in leau of LC gate no 24 at Km 379.183 bet stn MSDN-AHA in RRSK 2.92 JMP-KEUL section of Malda division. S.Fund 4.50 Construction of Subway in leau of LC gate no 30 at Km 44.692 bet stn BHLE-HPLE in **RRSK** 1.00 BGP-Dumka section of Malda division. S.Fund 1.99

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 182 Construction of Subway in leau of LC gate no 20 at Km 372.386 bet stn DRH-MSDN in RRSK 1.70 JMP-KEUL section of Malda division. S.Fund 5.70 Construction of Subway in leau of LC gate no 42 at Km 106.983 bet stn BHLE-BAKA in RRSK 1.00 BGP-Dumka section of Malda division. S.Fund 1.99 Construction of Subway in leau of LC gate no 22 at Km 210/9-10 bet stn GALE-JRLE in RRSK 2.84 NFK-AZ section of Malda division. 2.50 S.Fund Construction of Subway in leau of LC gate no 31 at Km 391.209 bet stn KJH-UXN in JMP-2.00 185 RRSK KEUL section of Malda division. S.Fund 2.49 Construction of Subway in leau of LC gate no 21 at Km 209/7-8 bet stn GALE-JRLE in RRSK 2.34 NFK-AZ section of Malda division. S.Fund 3.00 Construction of Subway in leau of LC gate no 1 at Km 181/3-4 bet stn AJLE-PRDG in NFK-**RRSK** 2.00 AZ section of Malda division. S.Fund 3.39 Construction of Subway in leau of LC gate no 48 at Km 3/12-13 bet stn TPH-RJL in TPH-**RRSK** 1.00 RJL section of Malda division S.Fund 2.59 Construction of Subway in leau of LC gate no 50 at Km 8/13-14 bet stn TPH-RJL in TPH-RRSK 0.32 189 RJL section of Malda division. 3.27 S.Fund 190 Construction of Subway in leau of LC gate no 33 at Km 397.604 bet stn UXN-DNRE in RRSK 2.00 JMP-KEUL section of Malda division. S.Fund 2.49 191 Provision of limited height subway at Km396/1-2 between UXN-DNRE station of Malda RRSK 1.65 division S.Fund 5.65 192 Construction of Subway in leau of LC gate no 41 at Km 106.414 bet stn BHLE-BAKA in **RRSK** 1.00 BGP-Dumka section of Malda division. S.Fund 1.99 Construction of Subway in leau of LC gate no 9 at Km 13.598 bet stn TKLE-HPLE in BGP-**RRSK** 0.87 Dumka section of Malda division. S.Fund 2.12 Construction of Subway in leau of LC gate no 7 at Km 10.875 bet stn GIF-HPLE in BGP-RRSK 0.90 194 Dumka section of Malda division. S.Fund 2.17 Construction of Subway in leau of LC gate no 58 at Km 251/5-6 bet stn DGLE-NFK in NFK-**RRSK** 1.24 AZ section of Malda division. S.Fund 3.24 196 Construction of LHS at Km 262/2-3 between CMX-NFK station in MLDT-NFK section. Cap. 1.54 S.Fund 1.37 Proposal for rebuilding of ROB No. B29A (BATA ROB) Span 1x26M over 4 track in betwn. S.Fund 14.14 197 station AKRA-NANGI, in Ballygunge-Budge Budge sec. of SDAH Divn. At Banikpara in between Thakurnagar and Chandpara construction of Road Under Bridge RRSK 0.05 (RUB) including all other ancillary works S.Fund 5.93 Re- girdering of Br. No. 5CCR (RUB) on UP & DN line between station BARN - DAKE in **RRSK** 199 2.12 DDJ - DKAE section in Sealdah Division. S.Fund 2.12 200 Re- girdering of Br. No. X/15 (RUB) on UP & DN line, between station SGBA and PQS, in **RRSK** 1.87 KGK chord section in Sealdah Division. S.Fund 1.87

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 201 Re- girdering of Br. No. X/27 both UP and DN in KGK Chord Section of Sealdah Division. RRSK 1.42 S.Fund 1.42 Re- girdering of Br. No. X/23 (RUB) on UP & DN line, between station SGBA and PQS, in **RRSK** 1.94 KGK chord section in Sealdah Division. S.Fund 1.94 203 Re- girdering of Br. No. 27 on UP Main, DN Main, Line no. 7 and common line in between **RRSK** 2.02 station BNXR and DDJ in SDAH - DDJ section in Sealdah D 2.02 S.Fund Provision of limited height subway at Km 44/5-6 on BHLE-BAKA section of Malda division. **RRSK** 204 2.48 2.50 S.Fund 205 Provision of limited height subway at Km 43/2-3 in BHLE-BAKA section of Malda division. RRSK 2.48 S.Fund 2.50 206 Malda Town~~Kiul~~Consultancy for preparation of DPR for elimination of 29 nos. LCs by **RRSK** 1.48 ROB in Malda Division. S.Fund 1.48 Construction of LHS in lieu of LC gate No.28 Spl/E at km 318/1-3(K.M 318.059) in between **RRSK** 5.05 SNQ-JSME. S.Fund 5.05 ASN DIV: Construction of LHS in lieu of LC gate No.23/C/E at km.56/14-16 in between SURI-RRSK 2.13 208 KNRI in A.S.Chord Line. S.Fund 2.13 209 Conducting feasibility study Investigation, Detailed Survey for 26 Nos. LC Gate RRSK 1.50 S.Fund 1.24 210 Construction of Limited height subway in lieu of Level Crossing No. 1/C/E at Km. 2/13-14 in Cap. 0.00 BWN-BGNA section in HWH Division.. RRSK 3.34 S.Fund 3.10 Construction of Limited height subway in lieu of Level Crossing No 14/C/E at Km. 37/1-2 in **RRSK** 2.72 AMP-KWAE Section under AEN/KWAE. 2.72 S.Fund Construction of Limited height subway in lieu of Level Crossing No. 9/C/E at Km. 16/17-18 0.00 Cap. in BWN-BGNA section in HWH Division. **RRSK** 3.33 S.Fund 3.09 213 Construction of Limited height subway in lieu of Level Crossing No. 6/C/T at Km. 11/12-13 in Cap. 0.00 BWN-BGNA section in HWH Division... RRSK 3.34 S.Fund 3.10 Construction of Limited height subway in lieu of Level Crossing No. 8/C/E at Km. 16/1-2 in Cap. 0.00 BWN-BGNA section in HWH Division.. RRSK 3.34 S.Fund 3.10 215 Construction of Limited height subway in lieu of Level Crossing No. 4/C/E at Km. 9/4-5 in 0.00 Cap. BWN-BGNA section in HWH Division. **RRSK** 3.34 S.Fund 3.10 216 Construction of Limited height subway in lieu of Level Crossing No. 14/C/E at Km. 23/7-8 in 0.00 Cap. BWN-BGNA section in HWH Division... **RRSK** 3.34 S.Fund 3.10

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Sanctioned Allocation Cost 217 Construction of Limited height subway in lieu of Level Crossing No.13/C/E at Km. 21/8-9 in 0.00 Cap. BWN-BGNA section in HWH Division... **RRSK** 3.34 3.10 S.Fund Construction of LHS in lieu of LC Gate No. 27/B at Km. 173/24-26 between LCAE-DHPD in RRSK 3.89 KWAE-AZ section under ADEN/AZ. S.Fund 3.89 Provision of Limited Height Subway by Box pushing method at LC gate no 57 bet stn KTJ-RRSK 219 5.97 JMQ in MLDT-NFK section. S.Fund 5.97 Provision of Limited Height Subway by Box pushing method at LC gate no 62 bet stn GZM-RRSK 5.95 MLDT in MLDT-NFK section. 5.95 S.Fund Construction of Subway in leau of LC gate no 2A at Km 314/9-315/0 bet stn NAT-AKN in **RRSK** 2.88 BGP-JMP section of Malda division. S.Fund 2.88 Construction of Subway in leau of LC gate no 5 at Km 266/4-5 bet stn BKSLT-SVRP in RRSK 3.00 SBG-BGP section of Malda division. S.Fund 3.11 Construction of Subway in leau of LC gate no 29 at Km 41/14-15 bet stn BHLB-PJLE in **RRSK** 2.50 BGP-MDLE section of Malda division. S.Fund 2.51 224 Construction of Subway in leau of LC gate no 41 at Km 238/6-7 bet stn NILE-DGLE in **RRSK** 2.83 NFK-AZ section of Malda division. S.Fund 2.83 Construction of Subway in leau of LC gate no 7 at Km 325.636 bet stn AKN-SGG in BGP-**RRSK** 2.83 JMP section of Malda division. S.Fund 2.83 226 Construction of Subway in leau of LC gate no 1 at Km 237/1-2 bet stn SBG-KRMA in SBG-**RRSK** 3.11 BGP section of Malda division. S.Fund 3.00 Construction of Subway in leau of LC gate no 11 at Km 331.629 bet stn SGG-GNNA in **RRSK** 2.89 BGP-JMP section of Malda division. S.Fund 2.89 Construction of Subway in leau of LC gate no 5/Spl at Km 263/6-7 bet stn PPT-SVRP in RRSK 3.00 SBG-BGP section of Malda division. S.Fund 3.11 Construction of Subway in leau of LC gate no 48 at 197/3-4 bet stn TPH-KXE- in BHW-**RRSK** 3.00 SBG section of Malda division. S.Fund 3.11 Construction of Subway in leau of LC gate no 61 at Km 260/6-7 bet stn TDLE-BDAG in **RRSK** 3.00 NFK-BHW section of Malda division. S.Fund 3.11 Construction of Subway in leau of LC gate no 2 at Km 316/7-8 bet stn NAT-AKN in BGP-231 RRSK 2.89 JMP section of Malda division. S.Fund 2.89 Construction of Subway in leau of LC gate no 16 at Km 351/8-9 in RPUR yard in BGP-**RRSK** 3.00 JMP section of Malda division. S.Fund 3.11 Construction of Subway in leau of LC gate no 42 at Km 239/7-8 bet stn NILE-DGLE in **RRSK** 2.83 NFK-AZ section of Malda division. S.Fund 2.83 Construction of Subway in lieu of LC gate no 27/spl at Km 386/4-5 in bet stn AHA-KJH in 4.23 **RRSK** JMP-KEU section of Malda Division 4.23 S.Fund

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sanctioned Sr. No. **Particulars** Allocation Cost 235 Construction of Subway in lieu of LC gate no 26 at Km 382/6-7 in bet stn AHA-KJH in JMP-RRSK 3.92 KEU section of Malda Division 3.92 S.Fund Construction of Subway in lieu of LC gate no 34/spl at Km 400/0-1 in bet stn DNRE-KEU in RRSK 3.42 JMP-KEU section of Malda Division S.Fund 3.42 237 Construction of Subway in lieu of LC gate no 8/spl at Km 286/5-6 in bet stn GGA-LLM in RRSK 4.42 SBG-BGP section of Malda Division S.Fund 4.42 Construction of Subway in lieu of LC gate no 62 at Km 262/3-2 in bet stn TDLE-BDAG in **RRSK** 238 3.73 NFK-BHW section of Malda Division S.Fund 3.73 Construction of Subway in lieu of LC gate no 17/spl at Km 362/7-8 in bet stn JMP-DRTP in RRSK 3.42 JMP-KEU section of Malda Division S.Fund 3.42 Construction of Subway in lieu of LC gate no 16/spl at Km 361/6-7 in bet stn JMP-DRTP in **RRSK** 3.73 BGP-JMP section of Malda Division S.Fund 3.73 Construction of Subway in lieu of LC gate no 52 at Km 216.95 in bet stn KPTO-MJP in BHW-**RRSK** 3.73 SBG section of Malda Division S.Fund 3.73 RRSK 3.73 Construction of Subway in lieu of LC gate no 50 at Km 199/9-10 in bet stn KXE-TLJ in BHW-SBG section of Malda Division S.Fund 3.73 Construction of Subway in lieu of LC gate no 63 at Km 263/1-2 in bet stn TDLE-BDAG in RRSK 3.73 NFK-BHW section of Malda Division S.Fund 3.73 Construction of Subway in lieu of LC gate no 23 at Km 377/9-378/0 in bet stn MSDN-AHA in RRSK 3.42 JMP-KEU section of Malda Division S.Fund 3.42 0.00 245 Construction of Subway in lieu of LC gate no 37/spl at Km 234/7-8 in bet stn NILE-DGLE in Cap. AZ-NFK section of Malda Division **RRSK** 3.96 S.Fund 3.50 246 Construction of Subway in lieu of LC gate no 44/spl at Km 240/5-6 in bet stn NILE-DGLE in 0.00 Cap. AZ-NFK section of Malda Division **RRSK** 3.96 S.Fund 3.50 247 Construction of Subway in lieu of LC gate no 39/spl at Km 237/7-8 in bet stn NILE-DGLE in Cap. 0.00 A7-NFK section of Malda Division RRSK 3.96 S.Fund 3.50 Construction of Subway in lieu of LC gate no 53/spl at Km 247/4-5 in bet stn DGLE-NFK in Cap. 0.00 AZ-NFK section of Malda Division RRSK 3.96 S.Fund 3.50 Construction of Subway in lieu of LC gate no 47/spl at Km 243/0-1 in bet stn DGLE-NFK in 0.00 Cap. AZ-NFK section of Malda Division **RRSK** 3.96 S.Fund 3.50 Construction of Subway in lieu of LC gate no 20/spl at Km 206/6-7 in bet stn GALE-JRLE in 0.00 Cap. AZ-NFK section of Malda Division **RRSK** 3.96 S.Fund 3.50

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 251 Construction of Subway in lieu of LC gate no 5/spl at Km 188/4-5 in bet stn MPLR-MGLE in 0.00 Cap. AZ-NFK section of Malda Division **RRSK** 3.96 3.50 S.Fund Krishnanagar city - Lalgola :- Elimination of manned/unmanned Level Crossing Gates by 252 **RRSK** 5.78 constructing Limited Height Subway at L.C. Gate No: 162/E S.Fund 5.78 253 Elimination of manned/unmanned Level Crossing (LC) Gates by constructing Limited Height **RRSK** 5.78 Subway (LHS) L.C. Gate No: 112/E in KNJ-LGL section. S.Fund 5.78 Krishnanagar city - Lalgola :- Elimination of manned/unmanned Level Crossing Gates by **RRSK** 5.73 constructing Limited Height Subway at L.C. Gate No: 116/E S.Fund 5.73 255 Krishnanagar city - Lalgola :- Elimination of manned/unmanned Level Crossing Gates by **RRSK** 5.72 constructing Limited Height Subway at L.C. Gate No: 117/E S.Fund 5.72 256 Krishnanagar city - Lalgola :- Elimination of manned/unmanned LC Gates by constructing **RRSK** 5.72 Limited Height Subway at L.C. Gate No: 118/E. S.Fund 5.72 Krishnanagar city~~Lalgola~~Elimination of manned/unmanned Level Crossing Gates by 257 **RRSK** 5.72 constructing Limited Height Subway at L.C. Gate No: 143/E S.Fund 5.72 258 Krishnanagar city~~Lalgola~~Elimination of manned/unmanned Level Crossing Gates by RRSK 5.72 constructing Limited Height Subway at L.C. Gate No: 113/E S.Fund 5.72 259 Krishnanagar city~~Lalgola~~Elimination of manned/unmanned Level Crossing Gates by RRSK 5.72 constructing Limited Height Subway at L.C. Gate No: 87/E S.Fund 5.72 260 Krishnanagar city~~Lalgola~~Elimination of manned/unmanned Level Crossing Gates by **RRSK** 5.72 constructing Limited Height Subway at L.C. Gate No: 85/E S.Fund 5.72 Krishnanagar city~~Lalgola~~Elimination of manned/unmanned Level Crossing Gates by **RRSK** 5.72 constructing Limited Height Subway at L.C. Gate No: 124/E S.Fund 5.72 Krishnanagar city~~Lalgola~~Elimination of LC Gate No. 115/E by constructing Limited RRSK 5.33 Height Subway (LHS) by RCC boxes S.Fund 5.33 263 Krishnanagar city~~Lalgola~Elimination of LC Gate No. 144/E by constructing Limited Height **RRSK** 5.21 Subway (LHS) by RCC boxes S.Fund 5.21 264 Krishnanagar city~~Lalgola~~Elimination of Level crossing Gate No. 126/E by constructing **RRSK** 5.21 Limited Height Subway (LHS) by RCC boxes S.Fund 5.21 Krishnanagar city~~Lalgola~~Elimination of LC Gate No. 102/E by constructing Limited 265 RRSK 5.33 Height Subway (LHS) by RCC boxes with Roof covered S.Fund 5.33 266 Krishnanagar city~~Lalgola~~Elimination of LC Gate No.135/T by constructing LHS by RCC RRSK 6.25 boxes with Roof covered S.Fund 6.25 Krishnanagar city~~Lalgola~~Elimination of LC Gate No. 129/E by constructing LHS by RCC **RRSK** 6.25 boxes with Roof covered S.Fund 6.25 268 Krishnanagar city~~Lalgola~~Elimination of LC Gate No.149/E by constructing LHS by RCC **RRSK** 5.33 boxes with Roof covered S.Fund 5.33

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 269 Re- girdering of Br. No. 7 on UP Main and DN Main line in between station SDAH and BNXR RRSK 2.72 in SDAH - DDJ section in Sealdah Division. S.Fund 2.72 Krishnanagar city~~Lalgola~~Elimination of LC Gate No. 104/E by constructing Limited **RRSK** 5.33 Height Subway (LHS) by RCC boxes with Roof covered S.Fund 5.33 271 Krishnanagar city~~Lalgola~~Elimination of LC Gate No. 169/E by constructing Limited RRSK 5.21 Height Subway (LHS) by RCC boxes with Roof covered S.Fund 5.21 272 Krishnanagar city~~Lalgola~~Elimination of LC Gate No. 103/E by constructing Limited RRSK 5.33 Height Subway (LHS) by RCC boxes with Roof covered. S.Fund 5.33 Krishnanagar city~~Lalgola~~Elimination of LC Gate No. 127/E by constructing LHS by RCC RRSK 5.33 boxes with Roof covered S.Fund 5.33 Strengthening of substructure by RCC jacketing at RUB No. X/12,X/15,X/24,X/25 & X/8 in **RRSK** 2.12 KGK chord section in SDAH Divn. S.Fund 2.12 Strengthening of substructure by RCC jacketing at Br. No.14CCR,5CCR,11CCR,10CCR in **RRSK** 1.55 CCR section and Br.No.27 and 7 in SDAH - DDJ section in SDAH S.Fund 1.55 276 Re - girdering of Br. No.14CCR on UP & DN line, in Ballyghat Station limit in DDJ - DKAE **RRSK** 1.53 section in Sealdah Division. S.Fund 1.53 Strengthening of substructure by RCC jacketing at RUB No. X/13, X/26 & X/27 in KGK **RRSK** 2.50 section and S/26 in SDAH-DH section in SDAH Division. S.Fund 2.50 Work for Design, Surveying and Geo-technical Investigation in connection with Construction **RRSK** 2.08 of ROB in lieu of (40 Level Crossing). S.Fund 2.00 279 Krishnanagar city~~Lalgola~~Elimination of LC Gate No. 92 by constructing LHS by RCC RRSK 5.21 boxes with box pushing system including Roof covered S.Fund 5.21 Krishnanagar city~~Lalgola~~Elimination of LC Gate No. 100 by constructing LHS by RCC **RRSK** 5.21 boxes with box pushing system including Roof cove S.Fund 5.21 Krishnanagar city~~Lalgola~~Elimination of LC Gate No. 78 by constructing LHS by RCC 281 **RRSK** 5.21 boxes with box pushing system including Roof covered S.Fund 5.21 282 Krishnanagar city~~Lalgola~~Elimination of LC Gate No. 76 by constructing LHS by RCC **RRSK** 5.21 boxes with box pushing system including Roof covered S.Fund 5.21 Krishnanagar city~~Lalgola~~Elimination of LC Gate No. 171 by constructing LHS by RCC 283 **RRSK** 5.21 boxes with box pushing system including Roof cove S.Fund 5.21 Krishnanagar city~~Lalgola~~Elimination of LC Gate No. 165 by constructing LHS by RCC RRSK 5.21 284 boxes with box pushing system including Roof cove S.Fund 5.21 TRACK RENEWALS Howrah, Asansol & Sealdah Divisions - Complete renewal of points & crossings with thick DRF 11.40 web switches & weldable CMS (16, 16 & 20 sets) R. 0.30 RRSK 8.10 S.Fund 8.50

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 286 Sahibganj Loop - Widening of cess & provision of sub-bank with boulder drains & filling up of DRF 1.75 borrow pits - 15.66 km **RRSK** 13.44 S.Fund 8.00 Howrah Division - Thick web switches & weldable CMS crossings (17 sets) DRF 1.70 287 R. 0.09 **RRSK** 3.00 S.Fund 0.05 Howrah Divn:TTR-66 sets.(CS CMSC). DRF 288 13.56 R. 0.51 RRSK 13.06 S.Fund 7.02 HWH Divn.: BEQ - BDC Sec. on UP & Rev,. ML TTR 60 Kg.1 in 12 without sleeper 4sets at **RRSK** 0.87 S.Fund 1.91 HWH Divn.: Renewal of Diamond crossing (SSD) without PSC Sleeper at Barddhaman Pt. 290 S.Fund 3.32 no. 339B/337A, 339A/345B, 338/334A & 361A/362 = 4 sets 291 Baruipara-Barddaman (DN HBC)- TWR -22.0 km. DRF 1.63 EBR(S) 0.10 **RRSK** 3.43 S.Fund 1.66 Ballygunj-Budge Budge and Ballygunj-Baruipur - TRR(P)-6.156 Km. 292 DRF 0.10 EBR(S) 1.37 **RRSK** 1.64 S.Fund 1.50 293 Khana-Sitarampur -TTR(CS CMSC) - 13 Sets (D/Xing) DRF 0.02 EBR(S) 0.00 **RRSK** 0.92 S.Fund 2.92 294 Sealdah Division - TTR(DS) -4 Sets & TTR(FS CS CMSC) -87 Sets. DRF 0.10 EBR(S) 1.73 R. 0.90 **RRSK** 15.07 S.Fund 10.65 295 Sealdah Divn: Renewal of 52 KG Glued Joints with SKV Welding without replacing sleeper. 0.13 EBR(S) **RRSK** 1.19 S.Fund 1.18 Sealdah Divn: Scattered renewal of Fan Shaped PSC Sleeper in 1in 8.5 60 KG lay out. 296 EBR(S) 0.13 **RRSK** 1.01 S.Fund 1.53 297 Asansol- Sitarampur - CTR (P) - 5.08 km EBR(S) 1.04 R. 0.26 RRSK 5.93 S.Fund 2.70

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 298 Khana- Andal - CTR (P) - 5.85 km EBR(S) 0.95 R. 0.10 **RRSK** 7.35 S.Fund 2.70 299 Khana- Asansol - CTR(P) - 6 km EBR(S) 0.55 R. 0.01 **RRSK** 7.41 S.Fund 3.60 Sitarampur-Jhajha - CTR(P) - 4.15 km 300 EBR(S) 0.95 **RRSK** 5.85 S.Fund 1.97 301 Howrah - Bandel - CTR(P) - 6.5 Km & TTR - 2 sets **RRSK** 3.09 S.Fund 8.49 302 SHE - BDC: CTR(P) on DN ML 22.250 - 23.750 = 1.5 Km., EBR(S) 0.30 **RRSK** 2.40 S.Fund 1.15 Khana-Jhajha - Through rail renewal (26.67 km) (Primary) 0.10 303 EBR(S) **RRSK** 4.14 S.Fund 19.71 Howrah Division - TBR - 78.381 km EBR(S) 4.06 304 R. 3.98 **RRSK** 17.82 S.Fund 11.00 Khana-Gumani - TBR - 46.1 km 1.23 305 EBR(S) R. 0.34 **RRSK** 9.76 S.Fund 8.30 Sealdah Division - TBR - 63.374 km 3.24 306 EBR(S) R. 3.21 **RRSK** 8.57 S.Fund 1.00 Sealdah Division - TBR -12.60 km R. 0.64 307 **RRSK** 2.15 S.Fund 1.58 Sealdah Division -TBR -106.949 km 308 EBR(S) 3.41 R. 5.42 **RRSK** 14.52 S.Fund 1.39 Asansol Division - TTR - 5 sets & TTR - 224 sets R. 2.23 309 **RRSK** 40.58 S.Fund 4.59

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost Asansol Division - TTR - 50 sets 310 R. 0.48 **RRSK** 7.24 S.Fund 3.46 311 Howrah Division - TTR - 29 sets EBR(S) 0.06 **RRSK** 5.56 S.Fund 20.01 EBR(S) 0.62 312 Howrah Division - TTR -107 sets R. 1.24 **RRSK** 17.63 3.50 S.Fund Sealdah Division - TTR - CS-110 sets & -110 sets EBR(S) 2.44 313 **RRSK** 1.12 S.Fund 1.70 Sealdah Division -TTR -107 sets & TTR - 1 set EBR(S) 2.02 314 R. 0.51 **RRSK** 12.63 S.Fund 3.00 Sealdah Divn: Casual Renewal of 52Kg SKV welding. EBR(S) 0.39 315 **RRSK** 1.14 S.Fund 1.35 Sealdah Divn: Renewal of 52Kg 1 in 12 CMS X-ing including all fittings without replacing 316 **RRSK** 0.64 sleepers . S.Fund 2.10 317 Sealdah Divn: Renewal of Obtuse Crossing change at Diamond X-ing Double Slip 1 in 8.5 EBR(S) 0.03 0.02 **RRSK** S.Fund 2.50 318 Sealdah Divn: Casual renewal of ERC Mark III. S.Fund 8.82 319 Khana-Andal - CTR (P) - 13.45 Km. EBR(S) 3.44 0.68 R. **RRSK** 22.36 S.Fund 13.51 320 Khana-Andal - CTR (P) - 17.74 Km. EBR(S) 5.44 R. 0.84 **RRSK** 24.44 S.Fund 7.10 Khana-Jhajha - CTR(P) -7.444 Km. EBR(S) 0.01 321 R. 0.01 **RRSK** 10.77 S.Fund 5.20

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Allocation Sanctioned Cost 322 Madhupur-Giridih - CTR(P) - 5.80 Km & Topsi - Barabani Chord - CTR(P) -14.10 Km. EBR(S) 2.00 R. 1.01 **RRSK** 12.32 S.Fund 25.69 Madhupur-Giridih -CTR(P) - 7.54 Km. EBR(S) 5.21 R. 0.38 **RRSK** 12.26 S.Fund 3.04 Sitarampur-Andal - CTR(P) - 9.81 Km. 0.44 324 EBR(S) 0.00 R. **RRSK** 16.84 S.Fund 6.49 325 Katwa-Bandel -TRR(P) - 11.87 Km. EBR(S) 3.84 **RRSK** 13.81 S.Fund 11.19 326 Barasat Jn-Masalandapur - CTR(P) - 16.045 Km & TRR(P) - 7.30 Km. EBR(S) 9.21 R. 0.81 RRSK 17.91 S.Fund 5.00 Baruipur-Lakshmikantapur (SL) - CTR(P) - 4.00 Km EBR(S) 1.53 327 R. 0.20 RRSK 2.72 S.Fund 4.17 Kanchrapara Workshop - CTR(S) - 5.0 km R. 0.09 328 **RRSK** 3.75 S.Fund 1.00 329 Khana-Asansol - TRR(P) - 12.00 Km. EBR(S) 0.07 **RRSK** 7.61 S.Fund 8.80 Jhajha-Khana-Pradhankhanta-Sainthia - TBR - 151.97 Km. 0.10 330 EBR(S) 0.02 R. RRSK 22.95 S.Fund 16.87 Khana-Pradhankhunta-Jhajha - TTR (FS+CS+CMSC) - 94 sets 331 EBR(S) 0.50 R. 1.14 RRSK 18.48 S.Fund 5.78 Howrah Division -Renewal of damaged /grooved Crossing FS sleeper - 97330 Nos. EBR(S) 5.44 **RRSK** 3.98 S.Fund 4.30

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. Particulars Allocation Sanctioned Cost 333 Bhagalpur-Kiul - TTR (CS CMSC) - 54 Sets. EBR(S) 3.99 R. 0.68 **RRSK** 6.69 S.Fund 1.00 Sealdah Division - TTR (CS) - 126 sets & TTR (CMSC) - 126 sets EBR(S) 1.10 **RRSK** 3.68 S.Fund 1.50 Sealdah Division- TTR (FS CS CMSC) - 51 Nos. and TTR (DS) - 8 Nos. 335 R. 0.60 **RRSK** 8.99 S.Fund 1.50 Khana-Pradhankhunta-Jhajha-Andal-Sainthia - Renewal of SEJ (60 kg) - 337 Sets. 0.00 336 EBR(S) **RRSK** 7.74 S.Fund 3.52 Howrah Division - TFR -115.219 Km. EBR(S) 3.78 337 **RRSK** 10.70 S.Fund 11.19 Malda Town-Kiul - Renewal of SEJ -104 Nos. 338 EBR(S) 1.03 **RRSK** 1.09 S.Fund 0.40 Sealdah Division - Renewal of Glued Joints (52 Kg) - 637 Nos. 339 EBR(S) 0.20 **RRSK** 1.50 S.Fund 1.00 340 Sealdah Division - Renewal of SEJ - 166 Nos. EBR(S) 1.64 **RRSK** 1.37 S.Fund 1.00 R. 341 Asansol Division - CTR(P) - 1.24 km & Asansol - Pradhankunta - Jhajha - CTR(P) - 0.53 km 0.10 (PB#447/2019-20/ER) **RRSK** 1.44 S.Fund 3.56 Sitarampur - Jhajha - CTR(P) - 6.52 km (PB#447/2019-20/ER) R. 0.00 342 RRSK 6.85 S.Fund 4.79 Andal - Sitarampur - Sainthia - CTR(P) - 8.69 km (PB#447/2019-20/ER) R. 0.01 **RRSK** 12.44 S.Fund 3.73 R. Asansol Division - CTR(S) - 7.65 km (PB#449/2019-20/ER) 0.01 344 RRSK 1.07 S.Fund 7.38 Belur - Bandel - CTR(S) - 1.378 km & TRR(S) - 5.116 km (PB#449/2019-20/ER) R. 0.03 345 RRSK 3.87 S.Fund 4.28

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 346 Khana - Sitarampur (DNI) - TRR(P) - 3.29 km (PB#448/2019-20/ER) RRSK 1.42 3.05 S.Fund 347 Asansol - Pradhankunta - Jhajha - TRR(P) - 5.60 km (DN GC) (PB#448/2019-20/ER) **RRSK** 3.35 S.Fund 3.36 348 Dankuni - Khana (UP HBC) - TRR(P) - 1.758 km & Howrah - Belur - TRR(P) - 2.789 km EBR(S) 1.40 (PB#448/2019-20/ER) **RRSK** 5.30 S.Fund 10.17 349 Jamalpur - Kiul (UP) - TRR(P) - 10.10 km (PB#448/2019-20/ER) EBR(S) 4.50 **RRSK** 4.58 S.Fund 1.07 Asansol Division - TSR(P) - 4.739 km (PB#448/2019-20/ER) 350 RRSK 1.34 S.Fund 3.53 Chandanpur - Khana - TSR(P) - 11.70 km (PB#448/2019-20/ER) 5.00 351 EBR(S) R. 0.64 **RRSK** 9.82 S.Fund 6.95 352 Sonarpur - Baruipur jn. - TSR(P) - 4.852 km (PB#448/2019-20/ER) R. 0.27 RRSK 2.19 S.Fund 3.15 Barasat jn. - Bangaon jn. - TSR(P) - 19.693 km (PB#448/2019-20/ER) 353 EBR(S) 0.24 R. 1.02 **RRSK** 9.57 S.Fund 4.91 354 Asansol Division - TBR - 110.423 km (PB#450/2019-20/ER) R. 0.09 RRSK 9.67 S.Fund 17.76 Malda Division - TBR - 64.974 km (PB#450/2019-20/ER) 0.48 355 EBR(S) R. 4.27 **RRSK** 4.13 S.Fund 9.20 356 Bhagalpur - Mandarhill (SL) - TBR - 54.00 km (PB#450/2019-20/ER) EBR(S) 1.36 R. 2.97 **RRSK** 7.63 S.Fund 1.00 0.96 Sealdah Division - TBR - 76.227 km (PB#450/2019-20/ER) EBR(S) 357 R. 4.19 RRSK 5.36 S.Fund 11.05 Howrah Division - TTR(FS CS CMSC) - 08 sets & TTR(FS TWS WCMSC) - 14 sets R. 0.28 (PB#451/2019-20/ER) **RRSK** 7.11 S.Fund 1.50

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 359 Asansol Division - TFR - 251.918 km (PB#450/2019-20/ER) RRSK 19.73 S.Fund 7.99 360 Sitarampur - Jhajha & Sitarampur - Pakur - TFTR - 2.30 km (PB#450/2019-20/ER) **RRSK** 0.54 S.Fund 4.73 R. 361 Khana - Jhajha - Glued Joints - 1499 Nos, SEJs - 290 sets & TTR(FS CS CMSC) - 43 sets 0.00 (PB#451/2019-20/ER) RRSK 17.81 S.Fund 10.22 Asansol - Pradhankunta - Jhajha - Replacement of Channel Sleeper by Composite Sleeper -RRSK 1.06 4724 Nos. (PB#451/2019-20/ER) S.Fund 10.44 363 Sdah Div - Renewal of Switches (FS) - 51 Nos. & CMS Crossing - 50 Nos. & TTR(FS CS EBR(S) 0.50 CMSC) - 08 sets & BLN - KGK - TTR(FS CS CMSC) - 02 sets (PB#451/2019-20/ER) R. 0.13 **RRSK** 3.48 S.Fund 1.20 364 Howrah Division - TFR - 97.971 km (PB#450/2019-20/ER) EBR(S) 0.20 **RRSK** 4.36 S.Fund 4.50 365 Howrah Division - Renewal of 60 kg 1 in 12/8.5 FS PSC Sleepers - 45359.752 Meters. **RRSK** 6.00 (PB#451/2019-20/ER) S.Fund 1.50 Katwa - Bandel - TTR(CS CMSC) - 6 sets & Howrah Division - Replacement of Channel 0.28 366 EBR(S) Sleeper by Composite Sleeper - 2629 Nos. (PB#451/2019-20/ER) R. 0.08 RRSK 6.06 S.Fund 1.00 367 Malda Division - TFR - 122.70 km (PB#450/2019-20/ER) EBR(S) 1.45 **RRSK** 6.69 S.Fund 3.00 Malda Division - TFTR - 8.56 km (PB#450/2019-20/ER) 368 **RRSK** 14.79 S.Fund 1.11 **RRSK** 369 Bhagalpur - Jamalpur (UP) - TFTR - 3.20 km (PB#450/2019-20/ER) 4.94 S.Fund 1.00 370 Barharwa - Bhagalpur - TFTR - 11.50 km (PB#450/2019-20/ER) RRSK 20.10 1.26 S.Fund 371 Malda Division - Glued Joints - 515 Nos, SEJs - 70 sets & Switches (FS) - 93 Nos., CMS EBR(S) 2.90 Crossings - 93 Nos. & T/O PSC Sleeper - 7000 mtrs. (PB#451/2019-20/ER) R. 0.00 **RRSK** 6.51 S.Fund 1.11 Lakhikantapur - Namkhana (DN Side) - TFTR - 1.709 km (PB#450/2019-20/ER) EBR(S) 0.25 **RRSK** 1.66 S.Fund 1.20

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 373 Sitarampur - Jhajha - CTR(P) - 1.17 km and JSME - BDME CTR(P) - 1.000 km R. 0.01 (PB#490/2020-21/ER) **RRSK** 2.39 S.Fund 2.78 374 Asansol Division - CTR(P) - 10.460 km (PB#489/2020-21/ER) R. 0.01 RRSK 5.02 S.Fund 17.07 R. 375 Khana~~Asansol~~CTR(P) - 1.000 km 0.06 **RRSK** 3.56 S.Fund 5.77 Howrah- Bandel - CTR(P) -7.617 km (PB#490/2020-21/ER) R. 0.43 376 RRSK 20.40 S.Fund 11.95 Baruipur jn - Dakshin Barasat (UP) - CTR(P) -7.49 km & Kolkara-Patipukur (SL) - CTR(P) -R. 377 0.44 0.357 km (PB#490/2020-21/ER) **RRSK** 4.71 S.Fund 8.80 378 Barrackpore - Dum Dum Jn. (DN Sub) - CTR(P) - 6.3 km (PB#490/2020-21/ER) R. 0.34 7.43 **RRSK** S.Fund 3.80 R. 379 Dum Dum Jn - Barrackpore (UP Main) - CTR(P) - 9.816 km (PB#490/2020-21/ER) 0.55 **RRSK** 8.28 S.Fund 8.50 380 Baruipur - Dakshin Barasat (DN) - TSR(P) - 8.782 km (PB#488/2020-21/ER) R. 0.49 **RRSK** 2.85 S.Fund 5.00 381 Asansol Division - CTR(S) - 1.803 km and Howrah Division - TRR(S) - 12.284 km R. 0.04 (PB#493/2020-21/ER) **RRSK** 10.71 S.Fund 1.41 Sitarampur - Jhajha -TRR(P) - 2.50 Km. (PB#488/2020-21/ER) 382 RRSK 1.28 S.Fund 2.36 383 Khana - Sitarampur (DNI) - TRR(P) - 7.60 km (PB#488/2020-21/ER) RRSK 4.94 S.Fund 3.96 384 Howrah Division - TRR(P) - 30.120 km (PB#489/2020-21/ER) **RRSK** 35.12 S.Fund 10.00 385 Malda Division - TRR(P) - 14.60 km (PB#488/2020-21/ER) **RRSK** 13.61 S.Fund 1.50 386 Howrah Division - TSR(P) - 28.502 km (PB#488/2020-21/ER) R. 1.59 25.14 **RRSK** 8.89 S.Fund

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 387 Azimganj - New Farrakka - Malda - TBR -13.600 km (PB#493/2020-21/ER) R. 0.06 **RRSK** 3.52 S.Fund 3.42 ASN-PKA -TTR(FS TWS WCMSC) - 38 sets & TTR(TWS CMSC) - 3 sets & KAN-PKA -R. 0.88 388 TTR(TWS WCMSC) - 29 sets (PB#492/2020-21/ER) RRSK 14.38 S.Fund 12.54 R. 389 ASN-PKA - Renewal of Diamond Crossing (60Kg 1 in 8.5) - 27 sets (PB#492/2020-21/ER) 0.01 **RRSK** 7.08 S.Fund 6.59 Khana - Sitarampur - TTR(FS TWS WCMSC) - 65 sets & TTR(TWS WCMSC) - 11 sets 390 R. 0.85 (PB#492/2020-21/ER) RRSK 19.47 S.Fund 9.04 Malda Division - TTR(TWS WCMSC) -30 Sets (PB#492/2020-21/ER) RRSK 391 5.36 S.Fund 1.70 392 Malda Division - TTR (TWS CMSC) - 75 sets (PB#492/2020-21/ER) R. 0.52 RRSK 27.07 S.Fund 2.11 393 Sealdah Division - TTR(FS CS CMSC) - 20 sets & TTR(CS CMSC) - 32 sets (PB#492/2020-R. 0.26 21/ER) **RRSK** 8.91 S.Fund 1.40 394 Andal - Sainthia - CTR(P) - 6.495 km (PB#435/2021-22/ER) R. 0.01 **RRSK** 4.29 S.Fund 10.42 395 Khana - Pradhankhanta - TRR(S) - 7.099 km, Panagarh Miitary Base - CTR(S) - 5.000 km & R. 0.01 TRR(S) - 10.000 km (PB#438/2021-22/ER) **RRSK** 0.19 S.Fund 19.89 Khana - Pradhankhanta (DNI) - TSR(P) - 31.140 km & Andal - Sainthia - TRR(P) - 1.541 km R. 2.18 396 (PB#434/2021-22/ER) RRSK 10.25 S.Fund 22.01 Howrah Division - TSR(P) - 32.654 km (PB#434/2021-22/ER) R. 2.28 **RRSK** 30.69 S.Fund 9.97 398 Bhagalpur - Kiul - TSR(P) - 4.097 km & Malda - New Faraka (DN) - TSR(P) - 8.000 km R. 0.48 (PB#434/2021-22/ER) **RRSK** 8.10 S.Fund 3.69 Howrah Division - TBR - 31.152 km (PB#436/2021-22/ER) R. 2.18 **RRSK** 9.54 S.Fund 2.00

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 400 New Farraka - Malda (UP) - TBR - 7.100 km (PB#436/2021-22/ER) R. 0.31 **RRSK** 2.39 S.Fund 1.00 Sealdah Division - TBR - 107.102 km (PB#436/2021-22/ER) R. 7.13 401 RRSK 26.72 S.Fund 5.50 Asansol Division - TTR(FS CS CMSC) - 44 sets, TTR (CS CMSC) - 24 sets, Glued Joint -R. 402 0.70 1633 Nos (PB#437/2021-22/ER) **RRSK** 9.97 S.Fund 19.40 Andal - Sainthia - TTR(FS TWS WCMSC) - 21 sets & TTR(TWS) - 8 sets (PB#437/2021-403 R. 0.26 RRSK 2.07 S.Fund 9.81 Howrah Division - TTR(FS CS CMSC) - 1 set, TTR(FS TWS WCMSC) - 5 sets, TTR(TWS R. 404 0.09 WCMSC) - 48 sets & TTR(CS CMSC) - 15 sets (PB#437/2021-22/ER) **RRSK** 21.71 6.30 S.Fund Sainthia Jn. - Pakur - TTR(TWS WCMSC) - 20 sets (1 in 12), TTR(TWS WCMSC) - 14 sets 405 **RRSK** 9.87 (1 in 8.5) & TTR(DS) - 6 sets (PB#437/2021-22/ER) S.Fund 17.73 Sainthia - Pakur - TTR(TWS WCMSC) - 105 sets & Andul - Dankuni - TTR(TWS WCMSC) -**RRSK** 35.20 3 sets & TTR(TWS CMSC) - 1 set (PB#437/2021-22/ER) S.Fund 5.13 Malda Division - TTR(CS CMSC) - 24 sets (PB#437/2021-22/ER) 407 **RRSK** 5.61 S.Fund 1.00 408 Sealdah Division - TTR(TWS WCMSC) - 47 sets & TTR(TWS CMSC) - 2 sets R. 0.02 (PB#437/2021-22/ER) RRSK 12.09 S.Fund 1.50 **RRSK** 409 Asansol Division - TFR - 55.740 km (PB#436/2021-22/ER) 0.10 7.23 S.Fund 410 Howrah Division - TFR - 36.156 km (PB#436/2021-22/ER) **RRSK** 4.11 1.00 S.Fund **RRSK** 411 Andul - Dankuni (SL) - TFTR - 2.009 km (PB#436/2021-22/ER) 4.63 S.Fund 2.76 Howrah Division - Renewal of SEJs (60 kg) - 136 sets (PB#437/2021-22/ER) 412 **RRSK** 1.93 S.Fund 3.70 413 Asansol Division - CTR(P) - 16.487 Tkm (PB#448/2022-23/ER) R. 1.15 RRSK 9.75 S.Fund 24.38 Asansol Division - CTR(S) - 13.317 Tkm and TRR(S) - 4.796 Tkm (PB#450/2022-23/ER) R. 0.33 414 6.03 **RRSK** S.Fund 15.07

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 415 Howrah Division - CTR(P) - 5.021 Tkm (PB#448/2022-23/ER) R. 0.35 **RRSK** 2.97 S.Fund 7.41 Barharwa - Kiul - CTR(P) - 4.453 Tkm (PB#448/2022-23/ER) R. 0.31 416 RRSK 2.70 S.Fund 7.82 417 Bhagalpur - Jamalpur - CTR(S) - 2.800 Tkm and Bhagalpur - Kiul - CTR(S) - 1.700 Tkm R. 0.11 (PB#450/2022-23/ER) **RRSK** 1.54 S.Fund 3.86 Naihati - Ranaghat (DN) - CTR(P) - 6.026 Tkm (PB#448/2022-23/ER) 418 R. 0.42 RRSK 3.79 S.Fund 8.92 Sonarpur - Baruipur (UP) - CTR(P) - 5.647 Tkm and Sonarpur - Canning (UP) - CTR(P) -R. 419 0.94 7.837 Tkm (PB#448/2022-23/ER) **RRSK** 8.55 S.Fund 20.15 Ballyganj - Budge Budge - CTR(P) - 4.945 Tkm and Sealdah - Barrackpur - CTR(P) - 14.145 420 R. 1.31 Tkm (PB#448/2022-23/ER) **RRSK** 11.98 S.Fund 28.67 421 Sitarampur - Jhajha - TRR(P) - 20.596 Tkm (PB#449/2022-23/ER) **RRSK** 6.69 S.Fund 16.73 422 Khana - Sitarampur (UP) - TRR(P) - 4.040 Tkm and Andal - Sainthia (DN) - TRR(P) - 7.796 RRSK 3.85 Tkm (PB#449/2022-23/ER) S.Fund 9.61 Howrah Division - TRR(P) - 19.458 Tkm (PB#449/2022-23/ER) RRSK 6.29 S.Fund 20.76 424 Malda Division - TRR(P) - 16.700 Tkm (PB#449/2022-23/ER) **RRSK** 5.43 S.Fund 13.56 425 Malda Division - TRR(S) - 6.030 Tkm (PB#450/2022-23/ER) **RRSK** 1.19 3.86 S.Fund RRSK 426 Barasat - Petrapole - TRR(P) - 5.632 Tkm (PB#449/2022-23/ER) 1.83 S.Fund 5.40 Dum Dum Jn - Barasat - TRR(S) - 2.895 Tkm and Circular Railway (SL) - TRR(S) - 3.326 427 **RRSK** 1.54 Tkm (PB#450/2022-23/ER) S.Fund 5.95 428 Khana - Sitarampur - TSR(P) - 11.110 Tkm (PB#449/2022-23/ER) R. 0.35 **RRSK** 2.96 S.Fund 10.10 429 Bandel - Saktigarh (DN) - TSR(P) - 16.389 Tkm (PB#449/2022-23/ER) R. 1.14 RRSK 5.33 S.Fund 24.60

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 430 Bhagalpur - Jamalpur (DN) - TSR(P) - 4.400 Tkm (PB#449/2022-23/ER) R. 0.48 **RRSK** 2.23 S.Fund 2.01 New farakka~~Malda Town~~Malda Town~Through sleeper renewal in NKF-R. 0.13 MLDT DN Line km 283.4-285.2=1.8 KM. RRSK 2.13 S.Fund 0.60 R. 432 Asansol Division - TBR - 96.826 Tkm and TFR - 13.544 Tkm (PB#451/2022-23/ER) 6.76 **RRSK** 8.62 S.Fund 21.54 Sealdah Division - TBR - 29.781 Tkm and Malda Division - Maharajpur - Bhagalpur - TBR -433 R. 2.37 4.800 Tkm (PB#451/2022-23/ER) RRSK 2.95 S.Fund 7.23 KAN-PKA TFR, Total =19.66 Km. 434 S.Fund 3.51 435 Howrah Division - TFR - 24.650 Tkm (PB#451/2022-23/ER) **RRSK** 0.89 S.Fund 2.60 436 Sitarampur - Jhajha - CTR(P) - 6.217 Tkm (PB#460/2023-24/ER) R. 0.45 **RRSK** 1.42 S.Fund 12.80 437 Asansol Division - Andal - Sainthia (DN) - CTR(P) - 12.190 Tkm & Howrah Division -0.96 R. Dankuni – Andal (DN) - CTR(P) – 1.038 Tkm (PB#461/2023-24/ER) **RRSK** 3.03 S.Fund 27.25 438 Khana - Sitarampur (DN-II) - CTR(P) - 6.050 Tkm (PB#461/2023-24/ER) R. 0.44 RRSK 1.28 S.Fund 11.56 R. 439 Khana - Pradhankhanta - CTR(P) - 19.699 Tkm (PB#461/2023-24/ER) 1.44 RRSK 4.51 S.Fund 40.57 Andal Yard - TRR(S) - 6.393 Tkm & Andal, Topsi & Asansol Yards - CTR(S) - 4.560 Tkm R. 0.12 440 (PB#463/2023-24/ER) RRSK 1.18 S.Fund 10.63 Katwa - Azimganj (DN & SL) - CTR(P) - 4.500 Tkm (PB#460/2023-24/ER) R. 0.33 441 **RRSK** 1.03 S.Fund 9.27 Howrah Division (BDC-NH, BDC-KWAE, NHT-AZ BR LINE, BLY-SKG, BLY-BDC, KAN-442 R. 1.37 SNT) - CTR(P) - 18.790 Tkm (PB#460/2023-24/ER) **RRSK** 4.30 S.Fund 38.70 R. Howrah Division - CTR(S) - 26.367 Tkm (PB#463/2023-24/ER) 0.69 RRSK 3.42 S.Fund 30.76

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 444 Malda Town - New Farakka (UP & DN) - CTR(P) - 7.731 & New Farakka - Barharwa (DN) -R. 0.56 CTR(P) - 7.558 Tkm (PB#460/2023-24/ER) **RRSK** 1.00 S.Fund 34.75 Barharwa Jn. - Tinpahar Jn. (DN) - CTR(P) - 16.628 Tkm (PB#460/2023-24/ER) R. 1.21 445 RRSK 2.44 S.Fund 35.92 R. 446 Azimganj - New Farakka (DN) - CTR(P - 3.620 Tkm (PB#460/2023-24/ER) 0.26 **RRSK** 0.83 S.Fund 7.50 Ranaghat - Bangaon (SL) - CTR(P) - 10.179 Tkm & Dum Dum Jn. - Barasat (DN) - CTR(P) -R. 0.77 447 0.440 Tkm (PB#460/2023-24/ER) RRSK 2.43 S.Fund 21.87 Ballygunge - Diamond Harbour - CTR(P) - 9.744 Tkm (PB#460/2023-24/ER) R. 0.71 448 **RRSK** 2.25 S.Fund 20.21 Kalyani - Ranaghat, Naihati - Bandel & Sealdah - Naihati - CTR(P) - 11.611 Tkm 449 R. 0.67 (PB#460/2023-24/ER) 2.62 **RRSK** S.Fund 23.62 R. 450 Sealdah - Ballygunge (UP&DN) - CTR(P) - 7.588 Tkm (PB#460/2023-24/ER) 0.55 **RRSK** 1.75 S.Fund 15.73 451 Sealdah - Naihati (DN ML & DN Sub) - CTR(P) - 6.770 Tkm (PB#460/2023-24/ER) R. 0.49 **RRSK** 1.56 S.Fund 14.04 452 Baruipur - Namkhana (UP,DN&COMMON) - CTR(P) - 11.503 Tkm (PB#460/2023-24/ER) R. 0.27 **RRSK** 2.49 S.Fund 22.38 Dum Dum Jn. - Barasat (UP&DN) - CTR(P) - 2.561 Tkm (PB#460/2023-24/ER) R. 0.19 453 **RRSK** 0.59 S.Fund 11.34 454 Krishnanagar City Jn. - Lalgola (UP) - CTR(P) - 4.463 Tkm (PB#460/2023-24/ER) R. 0.23 RRSK 1.00 S.Fund 9.01 Sealdah Div. DDJ - NH (DN S), KNJ - LGL (UP), RH - GEDE (DN, UP), RHA - KLNP (DN, 455 R. 0.96 UP) - CTR(P) - 18.187 Tkm (PB#460/2023-24/ER) RRSK 4.09 S.Fund 36.78 Baruipur - Namkhana (SL) - CTR(P) - 19.828 Tkm (PB#460/2023-24/ER) R. 0.53 **RRSK** 4.30 S.Fund 38.74

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 457 Baruipur - Namkhana (SL) - CTR(P) - 19.321 Tkm (PB#460/2023-24/ER) R. 1.41 **RRSK** 4.45 S.Fund 40.06 Ballygunge - Diamond Harbour (UP,UP1,DN & DN1) - CTR(P) - 3.150 Tkm (PB#461/2023-R. 0.23 458 24/ER) RRSK 0.73 S.Fund 6.53 R. 459 Ballygunge - Diamond Harbour - CTR(P) -14.635 Tkm (PB#461/2023-24/ER) 1.07 **RRSK** 3.37 S.Fund 30.35 Ballygunge - Budge Budge - CTR(P) - 20.772 Tkm (PB#461/2023-24/ER) 460 R. 1.08 RRSK 4.66 S.Fund 41.94 Ballygunj - Kankurganchi Rd. (UP&DN Chord) - CTR(P) - 5.752 Tkm (PB#461/2023-24/ER) R. 0.38 461 **RRSK** 1.31 S.Fund 11.83 462 Dum Dum Jn.- Dankuni (UP&DN) - CTR(P) - 17.962 Tkm (PB#461/2023-24/ER) R. 0.61 **RRSK** 3.94 S.Fund 35.45 R. 463 Ballygunge - Budge Budge (UP GOODS) - CTR(P) - 5.746 Tkm (PB#461/2023-24/ER) 0.05 **RRSK** 1.22 S.Fund 10.97 Dum Dum Jn. - Barasat (COMMON, DN, UP) - TRR(P) - 16.625 Tkm (PB#462/2023-24/ER) **RRSK** 2.16 464 S.Fund 19.47 465 Sealdah Division - CTR(P) - 6.048 Tkm & TRR(P) - 3.653 Tkm to eliminate D marked rail **RRSK** 1.89 (PB#903/2023-24/NR) S.Fund 17.05 MLB-1:- CTRP work in Naihati-Bandel section and Dum Dum Jn.-Naihati Section. Total -466 R. 0.07 1.000 Km. **RRSK** 0.55 S.Fund 2.07 Khana - Pradhankhunta (DN I Line) - TRR(P) - 9.130 Tkm (PB#462/2023-24/ER) RRSK 467 1.17 10.55 S.Fund Sitarampur - Jhajha - TRR(P) - 14.407 Tkm (PB#462/2023-24/ER) RRSK 1.85 468 S.Fund 16.68 Khana - Pradhankhanta - TRR(P) - 15.884 Tkm (PB#462/2023-24/ER) RRSK 2.04 469 S.Fund 18.35 470 Sitarampur - Pradhankhanta (UP & DN GC) - TRR(P) - 24.300 Tkm (PB#462/2023-24/ER) **RRSK** 3.12 S.Fund 28.08 471 Sitarampur - Pradhan Khunta(UP GC) - TRR(P) -14.050 Tkm (PB#462/2023-24/ER) RRSK 1.81 16.23 S.Fund

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 472 Andal - Sainthia (UP Line) - TRR(P) - 5.223 Tkm (PB#462/2023-24/ER) RRSK 0.67 6.03 S.Fund 473 Andal - Sitarampur (UP-I) - TRR(P) - 6.810 Tkm (PB#462/2023-24/ER) **RRSK** 0.87 S.Fund 7.87 474 Sitarampur - Pradhan khunta (DN GC) - TRR(P) - 4.450 Tkm (PB#462/2023-24/ER) **RRSK** 0.57 5.15 S.Fund 475 Andal - Sainthia (UP Line) - TRR(P) - 2.037 Tkm (PB#462/2023-24/ER) **RRSK** 0.44 2.18 S.Fund Andal - Sainthia (DN Line) - TRR(P) - 4.238 Tkm (PB#462/2023-24/ER) RRSK 0.54 S.Fund 4.90 477 Andal - Sainthia (DN Line) - TRR(P) - 18.927 Tkm (PB#462/2023-24/ER) **RRSK** 2.43 S.Fund 21.87 478 Andal - Sainthia (UP & DN) - TRR(P) - 12.116 Tkm (PB#462/2023-24/ER) **RRSK** 1.56 S.Fund 14.00 479 Andal - Sainthia (DN) - TRR(P) - 10.700 Tkm (PB#462/2023-24/ER) **RRSK** 1.38 S.Fund 12.37 480 Howrah Division - TRR(P) - 26.775 Tkm (PB#462/2023-24/ER) RRSK 3.44 S.Fund 30.99 481 Howrah Division - TRR(S) - 17.280 Tkm (PB#463/2023-24/ER) RRSK 1.76 S.Fund 15.86 482 Howrah Division TRR(P) SKG - BWN DN HBC 100.954 KM to 102.890 KM. RRSK 0.17 S.Fund 3.11 Howrah Division TRR(P) SKG-BWN DN HBC 102.890-103.837 KM & SHE-GOGT SL 38.722-0.73 483 **RRSK** 39.5 KM. S.Fund 2.06 484 Bhagalpur - Jamalpur (DN) - TRR(P) - 4.700 Tkm & TSR(P) - 4.100 Tkm (PB#462/2023-R. 0.30 24/ER) **RRSK** 1.14 S.Fund 10.32 Jamalpur - Kiul (DN) - TRR(P) - 4.400 Tkm & Malda Town - New Farakka (DN) - TRR(P) -485 **RRSK** 1.45 6.885 Tkm (PB#462/2023-24/ER) S.Fund 13.24 Bhagalpur - Kiul (DN) - TRR(P) - 14.500 Tkm (PB#462/2023-24/ER) 486 **RRSK** 1.26 S.Fund 22.75 487 Ballygunge - Diamond Harbour (DN) - TRR(P) -19.867 Tkm (PB#462/2023-24/ER) **RRSK** 2.57 S.Fund 23.11 Ballygunge - Diamond Harbour - TRR(P) - 9.931 Tkm (PB#462/2023-24/ER) **RRSK** 1.28 488 S.Fund 11.55 Ballygunge - Diamond Harbour - TRR(P) - 5.035 Tkm (PB#462/2023-24/ER) 489 **RRSK** 0.64 S.Fund 6.12

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Allocation Sr. No. **Particulars** Sanctioned Cost 490 Ballygunge - Diamond Harbour (UP, UP1, DN&DN1) - TRR(P) - 3.622 Tkm (PB#462/2023-RRSK 0.47 24/ER) S.Fund 5.25 491 Barasat - Petrapole (COMMON2&SL) - TRR(P) - 2.569 Tkm (PB#462/2023-24/ER) **RRSK** 0.33 S.Fund 3.01 R. 492 Bandel - Saktigarh (DN), Bally - Saktigarh (DN1) & Katwa - Azimganj (DN&SL) - TSR(P) -1.09 14.886 Tkm (PB#462/2023-24/ER) RRSK 1.92 S.Fund 17.24 Tinpahar - Rajmahal (SL) - TSR(P) - 4.200 Tkm (PB#462/2023-24/ER) R. 0.31 493 **RRSK** 0.54 S.Fund 4.94 494 Krishnanagar - Lalgola (UP) - TSR(P) - 6.133 Tkm (PB#462/2023-24/ER) R. 0.45 **RRSK** 0.68 S.Fund 6.13 495 Howrah Division TBR WORK UNDER Sr. DEN/IV/HWH. R. 0.14 RRSK 0.57 S.Fund 1.81 496 Howrah Division TBR Work under DEN/III/HWH. R. 0.14 RRSK 0.53 S.Fund 1.85 Howrah Division TBR WORK UNDER DEN/I/HWH. R. 497 0.14 **RRSK** 1.37 S.Fund 1.83 Malda Division (AZ-NFK, BHW-KPTO, CLG-BGP, JMP-KEU, MJP-MZC, NFK-BHW & NFK-R. 5.23 MLDT) - TBR - 99.139 Tkm (PB#465/2023-24/ER) **RRSK** 10.50 S.Fund 24.34 Sealdah Division - TBR - 32.268 Tkm (PB#465/2023-24/ER) 499 R. 2.35 **RRSK** 1.05 S.Fund 9.41 Andal - Sainthia & Andal - Sitarampur - TTR(FS TWS WCMSC) - 106 sets (1:12 - 56 sets & 500 R. 1.77 1:8.5 - 50 sets) (PB#464/2023-24/ER) RRSK 4.48 S.Fund 40.28 501 Howrah Division - TTR(CS CMSC) - 56 sets (1:12 - 22 sets & 1: 8.5 - 34 sets) & TTR(TWS **RRSK** 1.85 WCMSC) - 10 sets (1:12 - 7 sets & 1:8.5 - 3 sets) (PB#464/2023-24/ER) S.Fund 16.69 502 Sealdah Division - TTR(FS TWS WCMSC) - 49 sets (1:8.5) (PB#464/2023-24/ER) R. 0.82 **RRSK** 1.98 S.Fund 17.80 503 Asansol Division. - Rehabilitation of Bank by Cess Repair/Sub-bank - 118709 Cum **RRSK** 0.00 (PB#464/2023-24/ER) S.Fund 3.44 Asansol Division - TFR - 134.965 Tkm (PB#465/2023-24/ER) **RRSK** 1.69 504 S.Fund 15.21

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Allocation Sr. No. **Particulars** Sanctioned Cost 505 Sitarampur-Jhajha-Dumka-Baidyanathdham-Banka-Giridih - Installation of Track mounted RRSK 0.74 automatic Gauge Face Lubricators on curves - 125 Nos. (PB#904/2023-24/NR) S.Fund 6.69 Khana-Pradhankhunta-Sainthia-Sitarampur-Topsia - Installation of Track mounted automatic **RRSK** 0.40 506 Gauge Face Lubricators on curves - 68 Nos. (PB#904/2023-24/NR) S.Fund 3.64 507 Howrah Division - TFR - 44.760 Tkm (PB#465/2023-24/ER) **RRSK** 0.57 S.Fund 5.12 0.29 508 Howrah Division - Installation of Track mounted automatic Gauge Face Lubricators on **RRSK** curves - 49 Nos. (PB#904/2023-24/NR) S.Fund 2.62 Malda Division - Rehabilitation of Bank by Cess Repair/Sub-bank in the jurisdiction of **RRSK** 0.46 Sr.DEN/II/MLDT - 179725 cum (PB#464/2023-24/ER) S.Fund 4.67 Malda Division - Rehabilitation of Bank by Cess Repair/Sub-bank - 187250 Cum & Malda -**RRSK** 0.73 Barharwa - TTR(TWS) - 24 sets (1:12 - 23 sets & 1:8.5 - 1 set) (PB#464/2023-24/ER) S.Fund 6.52 511 Malda Division - TBSR(H-Beam) - 2935 Nos. (PB#465/2023-24/ER) RRSK 0.45 7.32 S.Fund 0.49 Malda Division - Installation of Track mounted automatic Gauge Face Lubricators on curves -RRSK 83 Nos. (PB#904/2023-24/NR) S.Fund 4.44 Baruipur Jn. - Namkhana (SL) - Rehabilitation of Bank by Cess Repair/Sub-bank - 160000 **RRSK** 0.45 513 Cum (PB#464/2023-24/ER) S.Fund 4.20 Sealdah Division - Rehabilitation of Bank by Cess Repair/Sub-bank - 163851 Cum 514 **RRSK** 0.47 (PB#464/2023-24/ER) S.Fund 4.30 Sealdah Division - Installation of Track mounted automatic Gauge Face Lubricators on RRSK 0.61 curves - 100 Nos. (PB#904/2023-24/NR) S.Fund 5.45 516 Khana - Asansol - CTR(P) - 15.800 Tkm **RRSK** 3.65 S.Fund 34.26 517 Sitarampur - Jhajha (UP ML) - CTR(P) -14.701 TKm **RRSK** 3.39 S.Fund 31.88 518 Sitarampur - Jhajha - TRR(P) - 18.807 Tkm RRSK 2.46 S.Fund 23.11 Khana - Pradhankhunta & Sitarampur - Jhajha - CTR(S) - 28.892 TKm &TRR(S) - 0.540 519 **RRSK** 3.81 35.86 S.Fund RRSK 0.30 520 Bhagalpur - Kiul (DN) - CTR(P) - 1.331 Tkm 2.89 S.Fund RRSK 0.95 521 Sealdah Division - CTR(P) - 4.123 Tkm 8.94 S.Fund Ranaghat - Bangaon (SL) - CTR(P) - 7.006 Tkm RRSK 522 1.62 S.Fund 15.19

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 523 Krishnanagar - Lalgola (UP) - CTR(P) - 16.878 Tkm RRSK 3.89 S.Fund 36.60 524 Dum Dum Jn. - Kalyani Jn. - CTRP - 8.699 Tkm **RRSK** 2.01 S.Fund 18.86 525 Dum Dum Jn. - Petrapole - CTR(P) - 9.607 Tkm. **RRSK** 2.22 S.Fund 20.83 526 Dum Dum Jn. - Barasat - CTR(S) - 2.827 Tkm **RRSK** 0.37 S.Fund 3.46 527 Kanchrapara Workshop - CTR(S) - 5.000 Tkm RRSK 0.60 S.Fund 5.66 528 Malda Division - TRR(S) -14.976 Tkm. **RRSK** 1.33 S.Fund 12.48 529 Krishnanagar - Lalgola (DN) - TRR(P) - 22.647 Tkm **RRSK** 2.96 S.Fund 27.83 Dankuni - Ballygunj - TRR(P) - 2.181 TKm **RRSK** 0.29 530 S.Fund 2.68 531 Baruipur Jn. - Namkhana (DN) - TRR(P) - 8.782 Tkm & Ranaghat Jn. - Bangaon Jn. (SL) -**RRSK** 2.93 TRR(P) - 13.585 Tkm S.Fund 27.48 532 Krishnanagar - Lalgola (UP) - TRR(P) - 14.602 Tkm RRSK 1.91 S.Fund 17.94 **RRSK** 2.04 533 Sonarpur Jn. - Canning (DN) - TRR(P) - 15.564 Tkm S.Fund 19.12 534 Ranaghat - Gede - TRR(P) - 29.790 Tkm RRSK 3.90 S.Fund 36.60 535 Krishnanagar - Lalgola (DN) - TRR(P) - 27.287 Tkm RRSK 3.57 S.Fund 33.53 536 Dum Dum Jn.- Petrapole - TRR(P) - 24.590 Tkm **RRSK** 3.22 S.Fund 30.21 Ranaghat - Krishnanagar (DN) - TRR(P) - 21.990 Tkm 537 **RRSK** 2.87 S.Fund 27.02 538 Krishnanagar - Lalgola (DN) - TRR(P) - 27.493 Tkm **RRSK** 3.60 S.Fund 33.78 539 Sealdah Division - TRR(P) - 27.395 Tkm RRSK 3.58 S.Fund 33.66 Khana - Asansol (DN II) - TSR(P) - 6.860 Tkm 540 **RRSK** 0.92 S.Fund 8.57

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 541 Sitarampur - Jhajha (DN ML) - TSR(P) - 6.500 Tkm RRSK 0.87 S.Fund 8.12 542 Khana - Sitarampur (UP-I & DN-I) - TSR(P) - 8.010 Tkm **RRSK** 1.07 S.Fund 10.01 543 Khana - Sitarampur (DN-II) - TSR(P) - 5.140 Tkm **RRSK** 0.69 S.Fund 6.42 Sitarampur - Jhajha (UP ML) - TSR(P) - 3.370 Tkm **RRSK** 0.45 544 S.Fund 4.21 545 Sitarampur - Jhajha (UP ML) - TSR(P) - 6.280 Tkm RRSK 0.83 S.Fund 7.85 546 Howrah Division - TSR(P) - 30.035 Tkm **RRSK** 4.00 S.Fund 37.53 547 Howrah Division - TSR(P) - 35.658 TKm **RRSK** 4.74 44.56 S.Fund Bally - Saktigarh - TSR(P) - 25.292 Tkm **RRSK** 3.36 548 S.Fund 31.61 549 Tinpahar - Rajmahal (SL) - TSR(P) - 3.000 Tkm **RRSK** 0.40 S.Fund 3.75 550 New Farakka - Malda (UP & DN) - TSR(P) - 4.252 Tkm. RRSK 0.49 S.Fund 4.63 Asansol Division - TBR - 52.715 TKm **RRSK** 551 2.11 S.Fund 19.89 Howrah Division - TBR - 43.855 TKm. RRSK 1.77 552 S.Fund 16.54 553 Malda Division - TBR - 97.601 Tkm RRSK 3.90 S.Fund 36.64 554 Sealdah Division - TBR - 103.763 TKm RRSK 4.16 S.Fund 39.15 Asansol Division - TTR(FS+TWS+WCMSC) - 57 sets (1:8.5 - 38 sets & 1:12 - 19 sets) 555 **RRSK** 2.43 S.Fund 22.84 556 Sitarampur - Jhaja - TTR(FS+TWS+WCMSC) -18 sets (1:12 - 13 sets & 1:8.5 - 5 sets) **RRSK** 0.81 S.Fund 7.54 557 Howrah Division - TTR - (CS+CMSC) - 22 sets, (FS+CS+CMSC) - 55 sets, (DS) - 26 sets, RRSK 3.22 (FS+TWS+WCMSC) - 4 sets & (TWS+CMSC) - 7 sets S.Fund 30.30 Howrah Division - TTR (Diamond Crossing, 60 Kg 1 in 8.5) - 30 Sets 558 **RRSK** 1.72 S.Fund 16.21

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sanctioned Sr. No. **Particulars** Allocation Cost 559 RRSK Malda - Kiul - Improved SEJ - 96 Sets. 0.33 S.Fund 3.11 560 Azimganj - New Farakka - TTR(CS+CMSC) - 24 sets (1:12) & TTR(FS+CS+CMSC) - 10 sets **RRSK** 1.11 (1:12)10.51 S.Fund 561 Barharwa - Karanpurato - TTR(FS+TWS+WCMSC) - 6 sets (1:12) **RRSK** 0.28 2.59 S.Fund Sealdah Division - Diamond Crossing - 27 Sets **RRSK** 562 1.48 S.Fund 13.87 563 Asansol Division - Renewal of Improved SEJs - 42 Nos & Glued Joints - 573 Nos. RRSK 0.50 S.Fund 4.70 564 Asansol Division - Rehabilitation of Bank by Cess Repair/ Sub - bank - 521045.137 cum **RRSK** 1.86 S.Fund 17.42 565 Asansol Division - Track Machine Sidings - 24 Nos. **RRSK** 4.37 S.Fund 41.12 Khana~~Jhajha~~Sainthia Casual Renewal Work of i) Metal Liner 60 Kg, ii) GFN Liner 60 2.10 566 S.Fund Kg & iii) Composite Rubber P Howrah Division - Glued Joints - (60 Kg) - 472 Nos. & (52 Kg) - 92 Nos **RRSK** 0.34 567 S.Fund 3.25 568 Howrah Division - TFTR - 18.145 Tkm RRSK 3.10 S.Fund 29.12 0.88 569 Howrah Division - TBSR(H-Beam) - 3143 Nos. **RRSK** S.Fund 8.26 Howrah Division - Track Machine Sidings (PI) - 20 Nos. RRSK 2.89 570 27.14 S.Fund Howrah Division - Track Machine Sidings (EI) - 27 Nos. **RRSK** 4.02 571 S.Fund 37.82 572 Howrah Division - Cess Repair - 485425.25 Cum. **RRSK** 1.73 S.Fund 16.23 Howrah Division - TFR - (60 Kg) - 104.534 Tkm & (52 Kg) - 9.186 Tkm 573 **RRSK** 1.41 S.Fund 13.21 0.48 574 Howrah Division - Renewal of SEJ - (60 Kg) - 82 Sets & (52 Kg) - 65 Sets **RRSK** 4.56 S.Fund 575 Jamalpur - Kiul - TFTR - 1.800 Tkm & Bhagalpur - Jamalpur - TFTR - 0.900 Tkm RRSK 0.46 4.33 S.Fund Malda Division - Track Machine Sidings - 27 Nos. **RRSK** 576 3.91 S.Fund 36.70 Malda division - Cess Repair - 132050 Cum. **RRSK** 0.47 577 S.Fund 4.42

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Allocation Sr. No. **Particulars** Sanctioned Cost 578 Malda Division - TFR - 146.400 Tkm RRSK 1.83 S.Fund 17.19 579 Sealdah Division - TBSR(H-Beam) - 9709 Nos. **RRSK** 2.71 S.Fund 25.53 580 Sealdah Division - Cess Repairing - 540536.96 cum **RRSK** 1.92 18.08 S.Fund Sealdah division - Provision of Track Machines Siding - 12 Nos. **RRSK** 2.36 581 S.Fund 22.12 **BRIDGE WORKS, TUNNEL WORKS AND APPROACHES** 582 Howrah Division - Rebuilding / rehabilitation with reinforced concrete cement box (bridge DRF 4.05 Nos.240, 258 & 261 down and 262 & 263 up / down) EBR(S) 0.00 **RRSK** 8.62 Nalhati-Chatra - Rehabilitation/rebuilding (Bridge No.192) & Kotalpukur-Gumani (Bridge 583 4.27 RRSK No.253) in Sahibganj loop 584 Howrah Division: - Rehabilitation of bridge nos. 1, 2,3, 4, 5, 6, 8, 11, 13 & 15 on Raigram EBR(S) 0.40 quarry mainline and inside Rajgram quarry under AEN/RPH. RRSK 2.16 585 Madankata-Joramow - Regirdering & ancillary works (Bridge No.603) EBR(S) 3.63 **RRSK** 26.33 Kahalgaon-Sabour - Addl opening by RCC box (7 locations), Gangania-Ratanpur (7 586 0.03 EBR(S) locations) & Bonidanga-Gumani (1 location) RRSK 29.68 0.03 587 Lahabon-Simultala - Regirdering with ancillary works (Bridge No.676) EBR(S) RRSK 12.40 588 Nawapatra-Mathurapur - Regirdering & ancillary works (Bridge No.623) **RRSK** 31.00 Tulsitanr-Lahabon - Regirdering (Bridge No.661) 0.04 589 EBR(S) **RRSK** 5.71 **RRSK** 590 Tulsitanr-Lahabon - Regirdering with ancillary works (Bridge No.665) 4.66 591 Bhagalpur-Mandar Hill - Elimination of stone slab bridges (16 Nos) EBR(S) 0.04 **RRSK** 7.40 592 Nathnagar-Akbarnagar - Repl of ex-girder and strengthening of piers & abutments (Bridge EBR(S) 0.13 No.164/up) **RRSK** 11.49 2.61 593 Sahibganj-Bhagalpur - Reinforced concrete cement jacketting (6 bridges) EBR(S) **RRSK** 6.75 594 Malatipur-Champapukur - Girdering (Bridge No.66/A on river Bidyadhari-1) EBR(S) 2.69 **RRSK** 15.87 ASN DIVN:-Jacketing of arch Br No.3 at KM 223/15-17 arch including extension of box, 595 RRSK 2.65 rebuilding of wing walls & other ancilliary works in STN-ULT 596 Changing of top and bottom main angle of rail bearer, X girder and other worn out member **RRSK** 4.20 of Br 383D/UP, Br no 340 A & Br no 41 of Malda division.

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 597 RCC jacketing Br No.325, 350,367, 299, 294(8 span), 271, 277, 278, 282, 286,140(6 span RRSK 13.03),132(12 span)and rebuilding of Br.no.-329, 273& 280 RCC jacketting of Br no 120(5x7.64 mtr arch), Br no 150(3x4.58 mtr arch) Br no 151(3x4.58 598 3.08 RRSK mtr arch) in SBG-BGP section. 599 Construction of inspection step, ballast retaining wall, flooring, drop wall, curtain wall at RRSK 4.71 different bridges in BGP-KEUL section. Replacement of girders of Br. No. - 209 over Dn/HBC and DN/main between stations 600 RRSK 13.27 Gangpur and Bardhaman on Main Line section of Howrah Div 601 Rehabilitation of Br. Nos. 91 (D/L), 119 (D/L), 180A (S. Line) with prov. of PSC slab and RRSK 7.88 RCC jacketting of abutment and piers in BB Loop. Rebuilding of bridge No 92 (1x2.5 m) at KLNT by providing additional opening with precast 602 5.39 RRSK RCC box under AEN / NDAE. Howrah Division - Replacement of girders of Bridge No. 17 Dn, 42 Dn, 166A Up & Rev in **RRSK** 7.62 Main Line and Br. No. 51 Dn, 230 in BB Loop Replacement of girders of Bridge No. 8 in Rajgram quarry line (2x15.950 m span) of HWH 604 **RRSK** 3.86 Division Strengthening, repairing and hill slope stabilization work of tunnel between Ratanpur and 605 RRSK 5.27 Jamalpur station. 606 Provision of side pathway of Br no 38 in BGP-DUMKA section and replacement of corroded **RRSK** 2.55 members of Br no 130 in SBG-BGP section. **RRSK** 8.94 607 RCC jacketting of Br no 24, 25, 26, 48, 49, 75, 156, 205 and 211 in BGP-KEU section 608 Replacement of ex-girder and strengthening of Br no 333 & Br no 336 on AZ-NFK section. RRSK 9.14 RCC jacketing of Br no 165 (span 1-6) in BGP-SGG section of MLDT Division. 609 RRSK 2.82 610 Provision for Re- girdering of Br. No. -17 UP line in DBT- BARU & BR NO 10 SJPR UP LINE **RRSK** 3.10 611 Re- girdering of Br. No. 2CCR (Rail fly over) between station DDJ- BARN section on UP & **RRSK** 9.93 DN Main Line of SDAH Division. 612 Replacement of corroded&perforated flange plates of cross-girder, stringer RRSK 7.91 deck,plates&changing of corroded&wornout rivets of Br. No. -13CCR ASN DIVN:-Jacketing of Bridge No. 536 .539 & 541 under AEN/LINE/ASN. 613 RRSK 7.49 614 Rehabilitation of Arch bridge no. 208 span no. 70,90,94,123,125,1,9,17,19, 22,23,30 under **RRSK** 2.76 AEN/BWN. Metalizing of Br 130 UP, 340/A, 38 UP&DN, 397 Up, 383D Dn, 19 UP &DN, 333, 336, RRSK 3.94 615 184 Dn, 186 DN, 195 DN, 164 DN, 41 UP&DN of Malda Divn Extension of Barrel Length of Br. No. 140,178, 184 & 196 in DN line side between Station **RRSK** 2.70 NHT-MRR under AEN/RPH Provision for Re- girdering of Br. No. X/13 both UP and DN in KGK Chord Section of 617 RRSK 4.45 Sealdah Division. ASN DIVN:- Regirdering & jacketing with provision of Sub-bank & other ancillary works of 21.26 RRSK bridge no.12,17 &18 (MDP-GRD) under AEN/BRL/ASN.

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Allocation Sr. No. **Particulars** Sanctioned Cost 619 ASN DIVN:- Regirdering & other ancillary works of Br. No. 520/B in between KAN-ASN ML RRSK 3.73 line section under AEN/BRL/ASN S.Fund 1.24 ASN DIVN:-Replacement of BGML girder, jacketing & protection work along with other ancil. **RRSK** 4.79 works of br. no.3 in between SCN1-TOP in sec. AEN/BRL/ASN S.Fund 1.60 621 Providing RCC Jacketing & other misc. work of Arch Br.No.147,151,157,164,166, 168,176 & RRSK 3.66 178 in the section of SSE/W/RPH under AEN/RPH. 1.22 S.Fund 622 Providing RCC Jacketing & other misc. works of Br.No.203,208,229 & 244 in the section of RRSK 3.10 SSE/W/RPH under AEN/RPH. S.Fund 1.04 623 Replacement of BGML standard girders of Bridge No. 132 Rev line (7 x 18.30 m span) in RRSK 6.32 SBG section of HWH Division. S.Fund 2.10 624 Replacement of BGML standard girders of Bridge No.141 DN line and Bridge No.143 DN **RRSK** 5.32 line in SBG section of HWH Division. S.Fund 1.77 625 Replacement of BGML standard girders of Bridge No. 125 Rev, 206 DN and 210 DN in SBG **RRSK** 6.55 section of HWH Division . S.Fund 2.18 Replacement of BGML standard girders of Bridge No. 212 Dn line (8 x 18.30 m span) in RRSK 5.68 626 SBG section of HWH Division. S.Fund 1.89 627 Replacement of BGML standard girders of Bridge No.171DN and Bridge No.202 DN in RRSK 5.32 SBG section of HWH Division. S.Fund 1.77 628 Sonarpur - Canning: Provision for Re-girdering of Br. No. C/9 between station CHT-PLF RRSK 4.31 UP line on SPR -CG section of Sealdah Division. S.Fund 4.31 629 Provision for PSC slab conversation of Br. No. 34T (DN line) in BT-BNJ section of Sealdah **RRSK** 1.41 Division S.Fund 1.41 Provision for PSC slab conversation of Br. No. 77T (Single line) in BNJ - PTPL section of **RRSK** 2.14 Sealdah Division. S.Fund 2.14 Provision for PSC slab conversation of Br. No. 111 (UP line) in RHA-GEDE section of RRSK 2.14 631 Sealdah Division. S.Fund 2.14 632 Provision for PSC slab conversation of Br. No. 113 (UP line) in RHA-GEDE section of **RRSK** 4.01 Sealdah Division. S.Fund 4.01 Provision for Re- girdering with modified duplicate girder at Br. No. 20 SDAH-DDJ section of 633 **RRSK** 2.33 Sealdah Division under AEN/BRL/SDAH S.Fund 2.33 634 Provision for PSC slab conversation of Br. No. 117 (UP line) in RHA-GEDE section of **RRSK** 3.77 Sealdah Division. 3.77 S.Fund 635 Provision for PSC slab conversation of Br. No. 119 (UP line) in RHA-GEDE section of RRSK 3.77 Sealdah Division. S.Fund 3.77 Barasat jn.~~Bangaon jn.~~Provision for Re- girdering of Br. No. 50T (DN line) in BT-BNJ 636 **RRSK** 2.50 section of Sealdah Division. S.Fund 2.50

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 637 Provision for PSC slab conversation of Br. No. 84T (Single line) in BNJ - PTPL section of RRSK 1.41 Sealdah Division. S.Fund 1.41 638 Provision for PSC slab conversation of Br. No. 19V (single line) in RHA-BNJ section of RRSK 1.99 Sealdah Division. S.Fund 1.99 639 Dum dum jn~~Patipukur~~Provision for Re- girdering of Br. No. 1CP between station DDJ-RRSK 1.25 PTKR in Circular railway of Sealdah Division. S.Fund 1.25 Provision for Re- girdering of Br. No. 80T in BNJ-PTPL section of Sealdah Division. 640 RRSK 1.67 S.Fund 1.67 Provision for Re- girdering with modified duplicate girder at Br. No. 17 in SDAH-DDJ RRSK 2.28 section of Sealdah Division under AEN/BRL/SDAH S.Fund 2.28 RCC jacketing of Br.No.10 & Br.No.41in UDL-BMGA, Br.no.52 in IKR-JAMURIA-BBI-**RRSK** 4.91 CHINCHURIA-STN & Br.no.49UP in BMGA-SNT with other ancill.work AEN/II/UDL S.Fund 1.64 RCC jacketing, protection of abutment, piers & boulder pitching of Br.No.94DN in BMGA-**RRSK** 4.45 SNT,Br.No. 53DN in UDL-SNT & Br.No.42 in UDL-SSCR-TOP,AEN/ S.Fund 1.48 ASN DIVN:-RCC jacketing, protection of abutment & piers & boulder pitching of Br. No. RRSK 4.58 644 57DN & Br. No.114DN in BMGA-SNT under AEN/II/UDL S.Fund 1.53 645 ASN DIVN:-RCC jacketing for strengthening of Br.No.53UP, 34 DN & 7 in ULT-PKA section **RRSK** 5.23 under AEN/II/ASN. S.Fund 1.74 ASN DIVN:-RCC jacketing, protection of abutment and piers and boulder pitching of Br.No. RRSK 4.51 19 in TOP-BBI & Br.No. 35 in UDL-STN under AEN/II/UDL S.Fund 1.50 647 ASN DIVN:-RCC jacketing for strengthening of Bridge No.48UP,47A,50 UP & DN,52 UP & RRSK 4.40 DN,64 & 70 in ULT-PKA section under AEN/II/ASN. S.Fund 1.47 ASN DIVN:-RCC jacketing for strengthening of Bridge No.482,495,501,515 & 506 in KAN-**RRSK** 5.68 ASN under AEN/I/ASN. S.Fund 1.89 ASN DIVN:-RCC jacketing for strengthening of Br.No.290(span 2.74m) & Br.no.405(span RRSK 6.00 6.10m) in KAN-UDL under Sr. Den/III/ASN. S.Fund 1.00 650 ASN DIVN:-RCC jacketing of Bridge No. 15(span 5x7.62m) along with other ancillary works RRSK 2.64 in UDL-SSCR-TOP section under AEN/II/UDL. S.Fund 0.88 ASN DIVN:-RCC jacketing for strengthening of Bridge No.24,31,33 & 42 UP & DN in ULT-**RRSK** 4.29 PKA section under AEN/II/ASN. S.Fund 1.43 652 ASN DIVN:-RCC jacketing of Bridge No. 34(span 4x6.10m) along with other ancillary works **RRSK** 2.16 in TOP-BBI section under AEN/II/UDL. S.Fund 0.72 ASN DIVN:- Regirdering & other ancillary works of bridge no.509 (UP/2) in between RNG-RRSK 3.20 KPK in UDL-ASN section. S.Fund 1.07 ASN DIVN:- Jacketing & strengthening of bridge No. 34 DN (5x15.85m)in between TNW-**RRSK** 6.06 MMU.in ASN-PKA section (GC). S.Fund 2.02

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 655 ASN DIVN:-RCC jacketing for strengthening of Bridge No. 435 in KAN-ASN under RRSK 1.53 Sr.DEN/3/ASN. S.Fund 1.53 656 ASN DIVN:-Jacketting ,Strengthening & other ancill. works of Br.No. 11 at BMGA-PSME RRSK 1.32 section under DEN/4/ASN. S.Fund 1.32 657 ASN DIVN:- Regirdering, jacketing & protection work along with other ancil. works of br. RRSK 3.60 no.2(span 2x24.689m)in between SCN1-TOP sec,AEN/BRL/ASN S.Fund 1.17 Sitarampur~~ASN DIVN:- Regirdering & other ancillary works of Br-No.-656 (UP), 691/DN 658 RRSK 19.01 & 637.640.663/UP-DN in between STN-JAJ section S.Fund 8.59 ASN DIVN - Replacement of BGML Std. girder of Br. No. 643/UP & DN, including jacketing RRSK 27.22 with other ancillery works in STN-JAJ section. S.Fund 10.62 660 ASN DIVN:Regirdering &strengthening of embankment & other ancill. work of Br.No.9 & 9A **RRSK** 6.83 on UP & DN DSP line betn KAN-ASN sec.under AEN/BRL/ASN S.Fund 6.83 ASN DIVN: Regirdering & strengthening of embankment with other ancill. works of **RRSK** 3.81 Br.No.4(ROR) on UP DSP line between KAN-ASN Sec. under AEN/BRL/ASN. S.Fund 3.81 ASN DIVN:- Replacement of steel girder of bridge No 35 (4x12.2m) in BBI Loop by RCC 5.00 662 S.Fund Slab along with other ancillary work. ASN DIV: Replacement of steel girder of bridge No 53D (2x12.2m) in BBI Loop by RCC 3.50 663 S.Fund Slab along with other ancillary work. 664 ASN DIVN:-Jacketting ,Strengthening & other ancill. works of Br.No. 3&15 at BMGA-PSME **RRSK** 1.26 section under DEN/4/ASN. S.Fund 1.26 665 ASN DIVN:-RCC jacketing for strengthening of Bridge No. 434 in KAN-ASN under RRSK 1.53 Sr.DEN/3/ASN. S.Fund 1.53 ASN DIVN:- Regirdering of Br. No. 2DK along with other ancillary works in between KPK-**RRSK** 1.29 DMA in ASN-KAN Section. S.Fund 1.29 Prov. of side pathway on Br.No.31,95,119,120,124,124A,14,27,28, 34,48,78,120(DGHR-**RRSK** 1.28 DUMKA),123,5E,5W,509UP/II,57 & 34DN etc. under XEN/BRL/ASN S.Fund 1.28 668 ASN DIVN: Replacement of stringers of Br. No. 18 UP /GC including strengthening of Br. No. RRSK 2.36 691 and other bridges in ASN DIV under AEN/BRL/ASN S.Fund 3.35 ASN DIVN:Replacement & renovation of PSC girder for Br.No-20, protection & other 669 **RRSK** 11.73 ancillary works at UDL under DEN/4/ASN. 11.73 S.Fund Provision of side pathway on PSC Girders of Br.No. 2, 49, 75 & 94 etc. in ASN Div. under **RRSK** 4.24 XEN/BRL/ASN S.Fund 4.24 RRSK Replacement of existing centerlise bearing with Phospher Bronze bearings on 1.43 Br.No.5E,5W,451A, 528A,656DN, 691UP in ASN Div under XEN/BRL/ASN. S.Fund 1.43 ASN DIVN: Pier protection work of Bridge No. 42 (Ajay River) in as Chord line under Sr. 1.40 672 **RRSK** Den/4/ASN. S.Fund 2.05 Replacement of girders of Bridge No. 17 (Up and Rev) in HWH - BDC section. **RRSK** 5.08 S.Fund 5.08

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 674 Replacement of girders of Bridge No. 209 (Up/Main. Up/HBC) in HWH - BWN section. RRSK 15.24 S.Fund 15.24 675 Replacement of BGML girders of Bridge No- 236 DN between PKR-TBB and Br. No. 264DN RRSK 5.00 between GMAN - BHW in SBG section of HWH Divn. Replacement of RBG loading standard girders of Br. No.62DN & 149A Up & Rev. by 25 ton 676 RRSK 7.00 loading std. Girder in HBC section of HWH Divn. 677 Jacketing & Strengthening work of Br.No.5 (span No. 10,11,12,22 & 27) in BDC-NH section RRSK 3.49 under AEN/BDC. Replacement of RBG loading standard girders of Br. No.38DN and 53DN by 25 ton loading RRSK 4.00 std. Girderin HBC section of Howrah Division. Strengthening by Jacketing of Arch. Br. No. 56 UP in the section of Bhedia-Bolpur section 679 **RRSK** 4.00 under AEN/BHP. S.Fund 10.00 Re-Girdering of Bridge no 3D / ROR at km 12/18-19 in between BZL-DKAE and Br no 2 S.Fund 5.02 Combined at km 6/8-9 in between NH-BDC in section of HWH Div. Rebuilding of Br No. 225, 226, 227,228 & 231 into RCC box by Cut & Cover method RRSK 681 1.48 including const of retaining, Wing wall, flooring etc under AEN/AZ S.Fund 1.48 Strengthening of multiple span arch Br. No 6 in between NH-BDC by conducting RCC **RRSK** 1.71 Jacketing and other repair work in the jurisdiction of AEN/BDC. S.Fund 1.71 683 Rebuilding of Br No. 8, 6, 18 & 49 in to RCC box by Cut & Cover method including const. of **RRSK** 1.27 of RCC Retaining, Wing wall, flooring etc under ADEN/AZ. S.Fund 1.27 684 Replacement of Existing Steel girder of Br.No.62 of UP1/HBC&DN1/HBC by PSC Slab for 2.33 **RRSK** ballasted deck in between stn MDSE-CDAE in BHC section of HWH Div 2.33 S.Fund 685 RCC jacketing with construction of RCC Retaining, flooring works of Br. No. 53 & 43 RRSK 1.56 including repairing of Bridge No. 19, 23, 236 & 279 ADEN/AZ. S.Fund 1.56 Prov. of Side Path-way at various girder bridges in SBG LOOP, RPH-DUMKA, BB-LOOP, **RRSK** 686 5.31 Main Line, HBC, ACCL Line, BWN-KWAE, SHE-GOGT section of HWH Divn. S.Fund 5.31 687 Strengthening of steel girders various bridges in HWH divisions. **RRSK** 0.80 S.Fund 4.00 688 Rebuilding of Br. No.-179/UP in the same alignment by providing larger span through type **RRSK** 17.16 girder for wider water way in the section of KWAE-AZ S.Fund 17.16 689 Rebuilding of Br. No.-173/UP & 174A/UP in the same alignment by providing larger span **RRSK** 24.27 through type girder for wider water way under KWAE-AZ S.Fund 24.27 Replacement of damaged RCC slab & jacketting work of Br no 391A (S-1,2, 3,4,5,7, 8 &10) **RRSK** 1.65 at Km 261/7-8 in NFK-BHW section. S.Fund 1.65 691 RCC jacketting of Br no 57 (7x3.66 m) and 60 (5x3.66 m) in JMP-KEUL section. RRSK 1.96 S.Fund 1.96 Re-girdering of Steel girder of major Bridge 19 Down of (span 3x18.3 mtr) at Km 281/2-23 **RRSK** 1.81 692 bet stn GZM-JMQ in MLDT-NFK section. S.Fund 1.81

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 693 RRSK Replacement of B slab along with other ancillary works of Br no 27 (12x6.0 m) in BGP-2.33 MDLE section S.Fund 2.33 694 Re-girdering of Steel Girder of major Br no 130/Up at Km 276/6-8 between CLG-EKC on RRSK 5.94 SBG-BGP section. S.Fund 5.94 Replacement of damaged RCC slab & jacketting work of Br no 386/D (16x4.57 mtr) (Span 695 RRSK 1.72 no1,9,10,12,13,14,15) at Km 258/11-12 in NFK-BHW section. S.Fund 1.72 Re-girdering of steel girder of major Bridge No. 383/D DN line of Span (2x18.3 + 3x76.25)M, 696 RRSK 13.09 at km 0/4-7. between station: NFK-TDLE S.Fund 13.09 Re-girdering of steel girder of major Bridge No. 340/A of Span (2x18.3 + 3x76.25)M at km RRSK 13.09 221/7-9, between station: SPLE-JRLE, section NFK-AZ S.Fund 13.09 698 Re-girdering of steel girder of major Bridge No.41UP line of Span (4x45.76 M) at km 267/6-**RRSK** 8.57 268/0, between station: CMX-KTJ, section MLDT-NFK S.Fund 8.57 Re-girdering and other ancillary works at Br no. 186 DN (5x18.3m), Km 340/0-1 in between RRSK 5.17 station GNNA & KPRD in BGP-JMP section. Re-girdering and other ancillary works at Br no. 184 DN (3x18.3m), Km 338/9 - 339/0 in 3.39 700 **RRSK** between station GNNA & KPRD in BGP-JMP section Provision of Side Pathway, Man refuge and Gangway chequered plate, Inspection platform 3.86 **RRSK** and Bend Plate at various bridges in Malda Division. S.Fund 3.86 702 RCC jacketing of Br no 388 (5x3.66 m) and Br no 392 (3x3.66 m) on NFK-BHW section **RRSK** 1.40 S.Fund 1.40 703 Provision of additional A-slab with other ancillary works at Br no 74 (7x2.9 m) at Km 28.225 RRSK 1.70 in BGP-MDLE section. S.Fund 1.74 Provision of wing wall in Br. 105, 107, 114, 117, 120 Up, 39, 203, 56 Up, 57 Up, 59 Up, 61 **RRSK** 2.40 Up, 66 Dn, 67 Dn, 180 Up (BGP-KEUL), Br 3 (JMP-MGR) S.Fund 2.10 Provision of additional opening with ancillary works of Br no 350 (5x3.05mtr) at Km 230/8-9 **RRSK** 1.74 between SLJ-SBG station. S.Fund 1.74 706 Replacement of girder of central span with strengthening of piers of Br no. 38UP (12.2m RRSK 2.00 plate girder) at NFK-MLDT section of MLDT Divn by PSC slab S.Fund 2.01 Extension of Barrel Length of Br. No. 115Up , 118 Up , 76, 80Dn, 82 Dn, 83 Dn, 163 up and 707 **RRSK** 1.87 strengthening of Minor Bridge in BGP-KEUL Section S.Fund 1.89 708 Ballygunge - Budge budge: Provision for Re- girdering of Br. No. B/7 in BLN-BGB section of **RRSK** 5.74 Sealdah Division. S.Fund 5.74 709 Provision for Re- girdering of Br. No. 76T in BNJ-PTPL section of Sealdah Division. RRSK 11.02 S.Fund 11.02 Re- girdering of Br. No.15 between station BNXR and DDJ in SDAH-NH section of Sealdah 710 RRSK 6.99 Division S.Fund 1.93 Proposed strengthening work at Br.No.15 in between SDAH-DDJ and Br.No 19CCR and **RRSK** 2.82 Br. No 2 CCR in between DDJ-BLYG by providing R.C.C. jacke S.Fund 0.99

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 712 Ballyhalt~~ Re- girdering of Br. No. 19CCR between station BLYG-BLYH on UP & DN RRSK 5.72 Main Line S.Fund 1.99 713 Strengthening of bridges including provision for Side pathway & other ancillary of Br. No. 2A RRSK 1.43 , 17A ,41, 46,57,86, S/47, C/9 etc. S.Fund 1.43 Repairing of Bridge No. 13 CCR of corroded rail bearer in between station DAKE - BLYG of RRSK 9.78 DDJ - DKAE section of SDAH Divn. 715 Provision for sand blasting and metalising of Br.No-13CCR 12.24 **RRSK** Prov for Re- girdering of Br. No.1A(All span of Line No NCC 12 &CA Goods & only Shore **RRSK** 5.68 span of Line No NCC 10) in NCC Yard of Sdah Divn S.Fund 5.68 RRSK 5.28 717 Strengthening of bridges including provision for side pathway & Procurement for portable train detection with Other ancillary works. S.Fund 5.28 Ranaghat jn. - Lalgola: Replacement of girder by PSC slab of Br. No. 36A (UP line) in RHA-718 **RRSK** 3.39 LGL section of Sealdah Division. S.Fund 3.39 Balance work in connection with changing of rail bearer of Br. no.-13 CCR **RRSK** 6.93 719 S.Fund 6.93 Emergency repairing work like changing of Cross girder, rail bearer, top plat, deck plat, **RRSK** 720 1.98 bracings of B/7, 19CCR, 5CCR, 14CCR under AEN/BRL/SDAH. S.Fund 1.98 Barasat jn.~~Bangaon jn.~~Replacement of girder by PSC slab of Br.no-34T (UP line) in BT-**RRSK** 2.27 BNJ section of Sealdah division S.Fund 2.27 SIGNALLING AND TELECOMMUNICATION 722 Tikiapara & Howrah Goods Shed - Repl of lever frames by panel / electronic interlocking 3.00 Cap. DRF 3.26 EBR(S) 2.88 **RRSK** 6.85 Ranaghat Crossing Cabin - Repl of panel interlocking with electronic interlocking system **RRSK** 12.29 724 Belmuri-Shaktigarh - Duel detection by multi section digital axle counter (Phase-I) 4.14 Cap. 2.75 EBR(S) **RRSK** 34.08 Howrah Division - Repl. of lever frames to electronic interlocking (3 yards) Cap. 1.15 EBR(S) 0.02 RRSK 33.17 726 Dum Dum Jn-Balihalt - Provision of MSDAC for dual detection of track circuits Cap. 1.62 EBR(S) 1.41 **RRSK** 9.00 727 Sealdah - Augmentation of block proving axle counters with dual single section digital axle 0.22 Cap. counter & auto resetting facility in Main & North section EBR(S) 0.65 RRSK 7.58

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 728 Replacement of 6 quad cable in section NAT-AKN-SGG, GNNA-KPRD-BUP, DRTP-KJH & RRSK 3.08 UXN-DNRE, MLDT-PRDG of Malda Division (PB 2019-20 Item No. 546). ASN Divn:Provision of SSDAC in dual mode for redundancy of BPAC in UDL-KNRI and UDL-0.84 Cap. BBI-STN section. RRSK 5.88 2.54 730 ASN Divn: Replacement of AFTC and auto signalling in STN-CAM section. Cap. RRSK 17.79 731 Howrah~~ PROVISION OF DUEL DETECTION USING MULTI SECTION DIGITAL AXLE 20.70 Cap. COUNTER (MSDAC) AT DKAE - BMAE & SKG - KAN SECTION..(PB/2019-20 item No RRSK 21.32 545) Howrah - Replacement of Age old Signalling cables of different sizes at HWH RRI. Cap. 6.65 **RRSK** 0.80 733 Replacement of Old & overage Panel Interlocking stations to EI at BHR, GRP Stations. Cap. 6.78 **RRSK** 7.35 734 Replacement of Signalling & Quad cable on age cum condition basis in Sealdah Division. Cap. 0.61 RRSK 4.89 735 Augmentation of existing SSDAC with MSDAC in BLH - TGH Automatic Section in Sealdah 4.28 Cap. Division(PB 545 of 19-20) **RRSK** 6.87 Sealdah-Augmentation of Block Proving Axle Counters with Auto resetting facility in Sealdah 736 Cap. 0.26 South Section. (PB-545, 19-20) **RRSK** 6.24 737 Provision of Dual MSDAC in DDJ-BLH Automatic Section in Sealdah Division(PB - 545 of 19-Cap. 1.70 RRSK 2.15 738 Replacement of old RRI with Electronic Interlocking (EI) system on age-cum-condition basis 2.69 Cap. at Ballygunge Cabin in Sealdah Division(PB-544 of 19-20) **RRSK** 22.17 Replacement of old RRI with Electronic Interlocking (EI) system on age-cum-condition basis Cap. 1.37 at Kankurgachhi Cabin in SDAH Division.(PB-544,19-20) **RRSK** 9.11 Provision of replacement of old and overaged Exchanges over Sealdah division. Cap. 0.86 RRSK 2.60 741 ASN Divn: Elimination of mechanical signalling by Electronic Interlocking of 05 nos. goods 6.73 Cap. cabins at ASN and UDL Yards. **RRSK** 42.35 Provision of automatic fire detection & alarm system for signalling installations, OFC hut at 0.97 Cap. station/cabin in A , B & E routes **RRSK** 5.18 743 DESIGN, SUPPLY, INSTALLATION, TESTING & COMMISSIONING OF CTC AT 1. HWH -34.44 Cap. KQU-BMAE, 2. HWH(EX)- BDC SECTION. RRSK 0.00 REPLACEMENT OF AUTO SIGNALLING BY USING MULTI SECTION DIGITAL AXLE Cap. 43.12 COUNTER (MSDAC) AT LLH - CGR AUTOMATIC SECTION **RRSK** 4.40 Provision of Centralised Traffic Control (CTC) System in SDAH-SEP, SDAH/S-BRP & DDJ-Cap. 18.86 BT Sections in Sealdah Division **RRSK** 0.00

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 746 Provision of Automatic Signaling System in KGK-BLN Section with Dual MSDAC in Sealdah Cap. 2.63 **RRSK** 1.15 Provision for upgradation of STM1 by IP MPLS Standard over the Sealdah division. (PB-546 Cap. 0.97 of 19-20). RRSK 6.19 748 ASN Divn:Elimination of mechanical signalling by Electronic Interlocking of Int.yard, Cap. 30.92 E.Dn.Recv., E.Dn.Goomty, E.Dn.Dep., W.Dn.Dep., DCW cabins at Andal RRSK 16.23 ASN Divn: Elimination of mechanical signalling by Electronic Interlocking of Up Yard, 32.08 Cap. E.Dn.Cl., DSPEY/EC, DSPEY/WC cabins at Andal and DCOP EYC cabin **RRSK** 16.74 750 Raniganj- Replacement of Panel Interlocking Cap. 11.03 **RRSK** 7.73 751 Panagarh - Replacement of Panel Interlocking Cap. 4.73 RRSK 13.58 752 REPLACEMENT OF OLD RRI TO EI AT LILUAH STATION OF HWH - BWN MAIN LINE. Cap. 20.57 **RRSK** 4.50 11.90 753 REPLACEMENT OF OLD PI TO EI AT BELMURI STATION Cap. **RRSK** 4.00 Howrah - PROVISION OF AUTOMATIC FIRE SUPPRESSION AND DETECTION SYSTEM Cap. 2.49 FOR SIGNALLING INSTALLATIONS AT HWH RRI, SYAE RRI, BWN RRI & DKAE RRI RRSK 1.00 Replacement of Token Instrument in between BNJ-PTPL & Provision of Electronic Cap. 0.94 Interlocking at PTPL Station in Sealdah Division. **RRSK** 4.72 Provision of Double Distant Signal in between BHAGALPUR - KIUL section of Malda Division Cap. 16.90 in connection with speed raising. 757 Provision of Double Distant Signal in between BARHARWA - SABOUR section of Malda Cap. 17.52 Division in connection with speed raising. 758 Provision of Electronic Interlocking at Durgapur Cap. 20.88 RRSK 3.10 759 Provision of Dual detection by MSDAC at Barakar and Mugma Cap. 6.45 **RRSK** 0.79 Provision of Dual detection by MSDAC at Dumka and Basukinath Cap. 2.89 760 RRSK 1.34 REPLACEMENT OF AUTO SIGNALLING BY USING MULTI SECTION DIGITAL AXLE Cap. 10.30 COUNTER (MSDAC) AT BALANCE CGR-BDC SECTION **RRSK** 1.00 Jhapterdhal~~Gumani~~Provision of Double Distant Signal at Jhapater Dhal - Gumani Cap. 21.65 Section of SBG Loop Line of HWH Division Provision of MSDAC for dual detection of track circuited zones at HWH/RRI Cap. 16.82 RRSK 1.70 Provision of Automatice Fire Detection & Alarm system for Signalling Installation at Balance Cap. 4.62 Stations / Locations over HWH Division. **RRSK** 4.68

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 765 Provision of New 6Quad cable in RPH-Dumka & Repl. of defective 6Q in KWAE section & Cap. 6.63 NHT-AZ section& prov of Emergency Comm system in HWH Divi. **RRSK** 0.61 766 Replacement of Old & overage Panel Interlocking stations to EI at BHADRESHWAR Station Cap. 15.64 RRSK 2.00 767 Replacement of old and overage 6 Quad cable in SHE-GOGT section in Howrah Division. Cap. 3.67 RRSK 0.31 Replacement of old and overage 4 Quad cable by 6 Quad cable in KAN-RPH section in 768 Cap. 5.16 Howrah Division. **RRSK** 0.61 769 Provision of Lightening protection device of Class-A type at different location of Cap. 2.56 PI/EI/RRI/HUT/IBH over HWH division. **RRSK** 1.34 770 Replacement of Old & overage Panel Interlocking stations to EI at BELUR Station Cap. 17.71 **RRSK** 0.50 771 Replacement of Old & overage Panel Interlocking station to El at SHE Station Cap. 26.67 **RRSK** 2.00 0.38 772 Retrofitting of Existing Electronic Interlocking at Gosaigram Station of HWH Division. Cap. **RRSK** 2.22 773 Retrofitting of Existing Electronic Interlocking at Sagardighi Station of HWH Division. **RRSK** 2.66 774 Retrofitting of Existing Electronic Interlocking at SikariPara Station of HWH Division. RRSK 3.55 2.24 775 Retrofitting of Existing Electronic Interlocking at Pinargoria Station of HWH Division. Cap. **RRSK** 0.42 Retrofitting of Existing Electronic Interlocking at KARJANA Station of HWH Division. 2.28 776 Cap. **RRSK** 0.42 Retrofitting of Existing Electronic Interlocking at BALGONA Station of HWH Division. Cap. 0.20 777 RRSK 3.46 778 Provision of Double Distant Signal in between Malda - Bonidanga LC Section of Malda 8.45 Cap. Division in connection with speed raising. Power segregation for HASSDAC installations over Malda Division. Cap. 3.55 **RRSK** 4.37 780 Replacement of existing GE make E.I.System with new E.I. System at Budge Budge and Cap. 6.11 Plassey Station in Sealdah Division RRSK 3.03 Replacement of existing GE make E.I.System with new E.I. System at Bhagwangola, 8.75 Cap. Debagram and Jiaganj Stations in Sealdah Division **RRSK** 0.95 6.00 782 Replacement of Signalling & Power Cable on age cum condition basis in Sealdah Division Cap. **RRSK** 1.30 783 Provision of MSDAC at water logged Track Circuit in 8 Stations of Sealdah Division Cap. 5.41 **RRSK** 0.60

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 784 Provision of Block Proving Axle Counters (BPAC) redundancy with SSDAC in KNJ-LGL Cap. 5.39 section of Sealdah Division **RRSK** 0.70 Sealdah~~Replacement of Outdoor Signalling Gears of Sealdah Main RRI on age cum Cap. 5.49 condition basis in Sealdah Division RRSK 4.17 786 Replacement of existing Panel Interlocking System with new Electronic Interlocking System Cap. 8.13 at Akra Station RRSK 0.70 Replacement of existing Panel Interlocking System with new Electronic Interlocking System 787 Cap. 7.89 at Nischindapur Station **RRSK** 0.75 788 Provision of Automatic fire detection & Alarm System at Relay Room, Power Room at EI/PI Cap. 5.00 station & OFC Room in Sealdah Division. **RRSK** 1.70 Replacement and improvement of 06 Quad Cable/ joints in NFK-AZ, NFK-BGP, BGP-DUMK, **RRSK** 10.50 BHLE-BAKA and HSDA-GODA sections of Malda Division. Sealdah~~Lakshmikantapur~~Lakshmikantapur~~Replacement of defective under ground Cap. 1.47 over aged 6 QD cable in SDAH-BGB-CG-DH-LKPR section RRSK 1.35 0.28 791 Sealdah~~Augmentation of 5 watt walkie talkie setfor the use of different department of Cap. **SDAH Division RRSK** 8.01 8.23 Ranaghat jn.~~Lalgola~~Replacement of defective under ground over aged 6 QD cable in i) Cap. RHA-GXD-STB-LGL, II) RHA-BNJ-PTPL-BT-HNB-DDJ-KOAA-MJT section RRSK 1.01 Provision of Dual detection with MSDAC for ABS in Khana - Andal and Sitarampur - Chhota 44.59 Cap. Ambana sections 794 Provision of Fencing/Concreting around Location Boxes at vulnerable locations over Asansol RRSK 3.46 division. ASN Divn: Provision of ELD, Ring earth at Stn/Cabin/Hut/LC Gate 795 **RRSK** 5.99 796 ASN Divn: Replacement of Control cum indication panel, track circuit battery, charger on **RRSK** 8.24 age cum condition basis 6.85 797 Replacement of PI by EI at Narganjo Cap. ASN Divn: Replacement of Low Insulation/ defective Signalling Cable **RRSK** 798 9.30 799 ASN Divn- Replacement of Axle counter in station section on age cum condition basis **RRSK** 8.80 800 ASN Divn- Replacement of BPAC, UFSBI, Data Logger on age cum condition basis. **RRSK** 6.82 801 ASN Divn.: Replacement of Relays, LED lighting unit on age cum condition basis over **RRSK** 9.39 Division **RRSK** 4.27 802 ASN Divn: Replacement of outdoor signalling gears at STN/EOC & STN/WC cabins on condition basis. 803 ASN Divn-Replacement of IPS on age cum condition basis. **RRSK** 6.27 804 3.89 Reliability improvement and Replacement of Signalling gears on age cum condition basis in **RRSK** the section of ASTE/ASN 805 Reliability improvement and Replacement of Signalling gears on age cum condition basis in **RRSK** 6.68 the section of ASTE/MDP

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 806 Reliability improvement and Replacement of Signalling gears on age cum condition basis in RRSK 3.89 the section of ASTE/UDL Belmuri~~Khana~~Provision of Dual detection by MSDAC at 07 stations in Belmuri-Khana **RRSK** 25.26 808 Provision of MSDAC for dual detection of CHERAGRAM - KHANA Section on HBC Line Cap. 37.43 809 Howrah~~Segregation of Separate Power Supply from IPS for SSDAC Installation over **RRSK** 13.05 **HWH Division** 810 Howrah~~Segregation of Power Supply for HASSDAC Installation over HWH Division RRSK 6.77 Howrah~~Provision of MSDAC from BLAE-CDAE AFTC Section on HBC Line **RRSK** 6.00 811 Howrah~~Provision of Maintenance Free earth at all SSDAC/HASSDAC installation as per RRSK 9.84 RDSO scheme over HWH division Provision of Dual MSDAC in place of DC Track Circuit in dual detection Mode at JOX Station **RRSK** 9.78 Provision of Dual MSDAC in place of DC Track Circuit in dual detection Mode at BRPA **RRSK** 6.98 Station 815 Howrah~~Replacement of Old IPS on age cum condition basis RRSK 3.51 816 Howrah~~Reliability Improvement for Replacement of Over Due Relays, LEDs on age cum RRSK 4.84 condition basis at ASTE-KWAE Section Howrah~~Replacement of Signalling Cable on age cum condition basis in the Jurisdictions **RRSK** 9.95 of ASTE-1 of HWH Division Howrah~~Reliability Improvement for Replacement of Over Due Relays, LEDs on age cum **RRSK** 8.35 condition basis at ASTE-1 Section 819 Replacement of Signalling Cable on age cum condition basis in the Jurisdictions of ASTE-**RRSK** 9.95 KWAE of HWH Division 820 Howrah~~Reliability Improvement for Replacement of Over Due Relays, LEDs on age cum **RRSK** 7.27 condition basis at ASTE-BWN Section Howrah~~Reliability Improvement for Replacement of Over Due Relays, LEDs on age cum 821 **RRSK** 8.04 condition basis at ASTE-RPH Section 822 Howrah~~Reliability Improvement for Replacement of Over Due Relays, LEDs on age cum **RRSK** 5.62 condition basis at ASTE-BDC Section Howrah~~Provision of local PC to Datalogger at station for monitoring by station 823 Cap. 4.30 maintenance staff along with Replacement of Embedded PC with VDU Provision of Stand by Power Cable from Auto Change Over panel to IPS and IPS to Relay RRSK 6.39 Room by 16 Sq.mm cables in ring arrangement Replacement of Signalling Cable on age cum condition basis in the Jurisdictions of ASTE-**RRSK** 9.95 RPH of HWH Division 826 Replacement of Signalling Cable on age cum condition basis in the Jurisdictions of ASTE-RRSK 9.95 BWN of HWH Division 827 Replacement of Signalling Cable on age cum condition basis in the Jurisdictions of ASTE-RRSK 9.95 BDC of HWH Division Howrah~~Provision of Fencing/Stone pitching of Location Boxes for easy access and **RRSK** 8.39

approach to maintainers at vulnerable locations

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Allocation Sr. No. **Particulars** Sanctioned Cost 829 RRSK Howrah~~Replacement of overaged Track Feed Charger with Provision of Track Charger 9.70 Failure Alarm System over HWH Division Howrah~~Provision of FRP Signal Units of RDSO specification in place of metallic Signal **RRSK** 3.68 831 Swadinpur~~Provision of Second Detection by MSDAC to make it Dual Detection at Cap. 4.79 Swadinpur Station for reliability improvement. Construction of Store & Maintainer Room at section of ASTE-1 of HWH division 832 8.45 Cap. 833 Construction of Store & Maintainer Room at section of ASTE-BWN Section of HWH division Cap. 7.35 6.61 834 Construction of Store & Maintainer Room at section of ASTE-BDC of HWH division Cap. 835 Provision of second detection by MSDAC to make it dual detection at NFK for reliability RRSK 8.10 improvement. 836 Provision of second detection by MSDAC with existing DC track circuit at MZC for reliability **RRSK** 7.75 improvement. Provision of second detection by MSDAC with existing DC track circuit at BHW for reliability 837 **RRSK** 9.75 improvement. 838 Provision of second detection by MSDAC with existing DC track circuit at SLJ for reliability **RRSK** 7.54 improvement. 839 Provision of second detection by MSDAC to make it dual detection at SBG for reliability **RRSK** 8.27 improvement. 840 Reliability Improvement with replacement of Signaling assets under the Jurisdiction of RRSK 8.12 841 Replacement of Single Line Block Instruments by SSBPAC(D) with E1 connectivity. RRSK 8.09 842 Reliability Improvement with replacement of Signaling assets under the Jurisdiction of RRSK 8.13 ASTE/MLDT. 843 Reliability Improvement with replacement of Signaling assets under the Jurisdiction of **RRSK** 9.59 ASTE/BGP. 844 Nangi~Replacement of existing Panel Interlocking System with new Electronic Interlocking Cap. 9.94 System at Nangi Station 845 Brace bridge~~Brace Bridge~~Replacement of existing Panel Interlocking System with new Cap. 9.13 Electronic Interlocking System at Brace Bridge Station 846 Replacement of old and worn out signalling cable with new cable over Sealdah division RRSK 8.65 847 Replacement of power backup battery system over Sealdah division. RRSK 3.49 848 Dum dum cant~~Replacement of outdoor signalling gears at DumDum cantonment(DDC) **RRSK** 3.23 849 Replacement of TLBI with SSBPAC(D) over SDAH div. **RRSK** 2.99 850 Provision of Track feed battery charger & Failure alarm system and replacement of track RRSK 3.25 battery over Sealdah division. 851 Provision of power supply redundancy at BPAC system 1 and system 2 over Sealdah **RRSK** 3.57 division

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 852 Replacement of IPS of old RDSO specification (2004) with new RDSO specification (2023) RRSK 8.28 or age cum condition basis **RRSK** 8.75 853 Augmentation of MSDAC in track section of BLN/EI 854 Provision of new OFC Room in ASN division. Cap. 5.11 855 Replacement defective Quad cable in ASN division. 7.43 Cap. Howrah~~Provision of Centralised Monitoring of various Signal and Telecom Systems at 856 RRSK 9.86 Howrah 857 Replace of defec & Overage Qd-cable in BDC-TBAE, BWN-SKG, KAN-TIT, BWN-BGNA, Cap. 4.99 **DKAE & BLY** 858 Prov of Direct Cables betw. Blck Panel & UFSBI & Prov of betw. Ext Qd Termination Box to Cap. 5.77 OFC Room 859 Howrah~~Augmentation of 5 Watt Walkie Talkie and 25 Watt VHF system over Howrah **RRSK** 4.38 Division 860 Implementation of Unified Comm infrastructure for IP Based network application for IP MPLS 9.50 Cap. UTS PRS VOIP communication 861 Improvement in reliability of BPAC working by providing separate Mux for each Block section Cap. 6.06 over malda division. Provision and strengthening of data networking backbone system for the provision of Railnet **RRSK** 5.55 862 in different health units and field offices 863 Provision of media redundancy, SMS Alert through datalogger Failed Media Indications for Cap. 9.01 dual BPAC and UFSBI along with associated equipments in SDAH 864 Reliability improvement work with Replacement And Rehabilitation of telecom gears and Cap. 3.10 Telecom cable, OFCs in ASTE/RHA & ASTE/II/SDAH Reliability improvement work with Replacement And Rehabilitation of telecom gears and 865 Cap. 3.20 Telecom cables, OFCs in ASTE/BT & ASTE/BRP SECTION Provision of Centralised Voice Recording facility and augmentation of communication facility 2.56 Cap. for interlocked and Non-Interlocked LC Gates telephones 867 Provision of BPAC media redundancy through OFC in JAJ-STN sec. Cap. 6.85 868 Rehabilitation of earthing system including Surge Protection device over South section of **RRSK** 2.54 Sealdah division. **ELECTRIFICATION PROJECTS** Asansol Division- Electrification of leftover sidings/yards/goods etc. (ER) [PB#188/RE/2023-869 Cap. 10.64 24/ (3/Suppl./Dec'2022)] OTHER ELECTRICAL WORKS, INCL TRD 870 Howrah-Bandel - Conversion of unregulated overhead equipment to regulated one (Phase-DF(3) 6.68 **RRSK** 16.40 871 Shaktigarh-Bardhaman - Conversion of unregulated DC system based overhead equipment DRF 2.68 to conventional regulated AC equipment in 4-line section EBR(S) 4.16 **RRSK** 6.10 Saktigarh-Barddhaman - Conversion of unregulated overhead equipment to regulated 7.65 EBR(S) (Phase-II) (29 tkm incl. cross-over & turn outs) RRSK 6.15

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 873 Eastern Railway - Provision of escalators at platforms (26 Nos) (PB#594/2019-20/CR) EBR(S) 0.11 **RRSK** 27.63 ASN Divn.: Provision of overhead line crossing by underground cable and other electrical EBR(S) 0.74 work over Asansol Division. **RRSK** 1.83 875 Liluah - Conversion of unregulated OHEto regulated OHE in LLH-BLY chord line section and EBR(S) 1.00 SKG-BWN section (PH-III) in HWH division. **RRSK** 28.35 Sealdah - Replacement of Tramway OHE by Conventional OHE at Sealdah North and Main 876 EBR(S) 0.59 **RRSK** 6.16 Sealdah - Replacement of badly damaged/badly leaned, failure prone OHE Masts over RRSK 2.66 Sealdah Division (Phase-II) 878 Rehabilitation of badly damage and failure prone Anchor & Normal Guy Rod assembly by **RRSK** 2.89 Dwarf Anchor over Sealdah Division (Phase-1) Augmentation / upgradation of electrical asset (distribution transformer, HT Oil Circuit DF(3) 0.07 Breaker by RMU / VCB, cables) over Howrah Division. RRSK 2.76 880 Replacement of old and overaged Catenary wire in HWH - BWN Chord Line section in **RRSK** 7.22 Howrah Division of Eastern Railway. Electrification of Non-Electrified Sidings over Sealdah Division. 881 **RRSK** 17.97 882 Installation of on-grid Solar Power Plant (roof-top / shed-top) over MLDT division. 3.67 Cap. 3.22 883 KPAW: Installation of renewable Roof Top Solar Power Plants in different places at KPA Cap. Workshop. 884 ASN DIVN: Installation of renewable roof top plants at different places over ASN DIVN. 2.55 Cap. Howrah~~Howrah~~Installation of 2.2 MWp on-grid (without battery backup) Solar roof-top Cap. 11.04 / shed-top Plant over Howrah division. Installation of 600 KWp on-grid (without battery backup) Solar roof-top / shed-top Plant 886 2.97 Cap. over Howrah division. Survey, design, fabrication, supply, installation, testing and commissioning of 1.9 MWp 9.69 Cap. capacity Rooftop solar power plants over Sealdah Division. Replacement of weak Catenary wire and worn out Contact wire with other associated works **RRSK** 5.97 to improve the reliability of OHE in Asansol Division. 889 Asansol Division - Replacement of leaning Masts, TTCs and Portals in Main line and yard **RRSK** 2.82 2.85 890 Improvement of illumination & safety in SP, SSP, SS & TSS with provision of MCB/MCCB in **RRSK** place of ICTPN switch over MLDT division. Modification of existing 33KV overhead power line crossing by underground cable over 2.76 891 **RRSK** MLDT Division. 892 Electrification of 12 nos station and 05 nos L/C gate over MLDT Division. **RRSK** 2.77 893 Improvement of illumination at DMEU shed, coaching/freight and renovation of wiring at 3.01 RRSK signaling installation with other ancillary work over MLDT Div 894 Repairing of pole Muffling, foundation with other ancillary work at different station over MLDT **RRSK** 2.89

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
895	MLDT Divn - Provision of IOT devices for monitoring and control of electrical general assets.	Сар.	4.14
896	Provision of prepaid meter for Rly quarters over MLDT Division.	Сар.	3.26
897	Provision of new sub-station buildings as per CEE/ER's Drawing.	Сар.	3.66
898	KPAW: Modification & Replacement of worn out/outdated electrical assets i.e., Transformer, pumps, VVVF drive for EOT crane etc. in workshop	RRSK	8.82
899	KPAW: Rewiring of service building and modification of power feeding system including 70% - 30% lighting for improvement of Lux level in shop floor.	RRSK	3.57
900	KPAW: Augmentation, replacement of BLDC fan, High mast solar LED light & day lighting arrangement in shop floor for saving of energy.	RRSK	6.07
901	KPAW: Improvement & Replacement of electrical power supply equipment's in Kanchrapara Central school,, RPF barrack & Railway stadium	RRSK	3.60
902	KPAW: Replacement of old AC machine by inverter drive AC and improvement of power supply & illumination by LED light for saving of energy.	Сар.	6.06
903	Augmentation of electrical Sub-station with other ancillary work under SSE/G/ASN.	RRSK	3.25
904	ASN DIVN- Provision of BLDC ceiling fan at station , service building and automation of pump and PF light over ASN DIVN.	Сар.	3.84
905	ASN DIVN- Provision of IOT devices for monitoring and control of electrical general assets.	Сар.	3.32
906	Conversion of Supply Authority's 11KV / 33KV overhead power line crossing over electrified track by underground cable over Howrah Division.	RRSK	4.50
907	HWH Divn - Provision of IOT devices for monitoring and control of electrical general assets.	Сар.	4.40
908	Modification of existing 11KV and 33KV overhead power line crossing by underground cable over Sealdah Division.	RRSK	4.35
909	Electrical works towards shifting of existing SDAH Yard (Power House) Sub-Station due to over age basis of switchgear and Sub-station building.	RRSK	11.90
910	Renovation of 11 KV HT cable from Power house to different substations and replacement of overhead LT ACSR cable with AB cable(Ph-I)	RRSK	3.97
911	KPAW: Provision of 3.0 MWp on-grid (without battery backup) Solar Power Plants in different places at KPA Workshop	Сар.	12.45
912	KPAW/ER: Replacement of overhead line by underground Cable for improvement in reliability of power supply at different colonies of Kanchrapara	RRSK	3.14
913	KPAW - Provision of IOT devices for monitoring and control of electrical general assets	Сар.	3.60
914	KPAW: Conversion of WBSEDCL obsolete power supply voltage grade from 6.6 KV to 11 KV at Kanchrapara Baroda Bridge supply point feeder.	RRSK	2.86
915	Replacement of overaged contact & catenary wire along with complete assembly in STN-PKA section of ASN Division (Ph-I).	RRSK	31.56
916	Replacement of critical mast /portal/TTC with implantation up to 2.36m on main lines over ASN Divn (Phase- XIII)	RRSK	24.74
917	Howrah~~Renovation of OHE profile, Modification of Yard, replacement of rusted, Tight & Leaning Structures in Howrah Division of Eastern Railway.	RRSK	7.68

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in	crores of rupees)
Sr. No.	Particulars	Allocation	Sanctioned Cost
918	Up-gradation of RTU with replacement of relays to make compatible with SCADA System in Khana-Gumani section in Howrah-Division.	RRSK	5.02
919	Sheoraphuli~~Tarakeswar~~Conversion of DC OHE in SHE-TAK section in HWH Division. (41.8TKM incl. X-overs & T/Outs)	RRSK	31.92
920	Replacement of jumper for isolator and drop jumper in Howrah Division of Eastern Railway.	RRSK	3.26
921	Sabour - Provision of one additional 132KV/25KV, 21.6 MVA traction power transformer at Sabour/TSS.	Сар.	6.03
922	Dhamdhamia - Provision of one additional 132KV/25KV, 21.6 MVA traction power transformer at DDX/TSS.	Сар.	6.00
923	Malda Town~~Kiul~~Segregation of loop line from main line, provision of Retro Reflective Number Plate and missing bonds over Malda Division.	RRSK	5.00
924	Budge budge~~Naihati~~Rehabilitation of Old, Over-aged PSI assets in BGB-NH Section.	RRSK	9.60
925	Budge budge~~Dum dum jn~~Rehabilitation of OHE Assets in BGB-DDJ Section	RRSK	9.75
926	Replacement of Leaning OHE Mast over Sealdah Division Phase-III.	RRSK	9.71
927	Sealdah - Replacement of Critical Implantation OHE Mast -Phase-VIII.	RRSK	49.08
928	Barasat jn Augmentation of Traction Transformer at BT-TSS.	Сар.	6.83
929	Dum dum jn~~Barasat jn.~~Rehabilitation of OHE Assets in DDJ-BT Section	RRSK	29.90
930	Sealdah~~Baruipur jn~~Rehabilitation of OHE in SDAH-BRP Section	RRSK	37.30
931	Proposal for Procurement of Safety Related Items over Asansol Division.	Сар.	4.62
932	Provision of BLDC ceiling fan at station, service building and PF lights over MLDT Division-(Phase-II)	Сар.	2.59
933	Augmentation of power supply with improvement of illumination at station, adjoining area, yard etc. over MLDT Division.	Сар.	4.20
934	Underground of overhead line at Railway colony with improvement of power supply over MLDT division.	Сар.	8.35
935	Jamalpur~Augmentation/Upgradation of maintenance free Earthing System in Rly Quarters of different Rly Colonies, Service buildings, shops,offices,etc	Сар.	3.82
936	ASN DVN-Modification of 33KV over Head(OH) crossing over 25 KV OHEline by under ground cabling in ASANSOL DIVISIN(Phase -II).	Сар.	16.25
937	ASN DIVN- Modification of 33 KV Oner Head(OH) crossing over 25 KV OHE Line by under ground cabling in West Bengal State.(Phase -I)	Сар.	9.75
938	ASN DIVN- Modification of 33KV Over Head(OH) Crossing over 25 KV OHE line by under ground cabling In Jharkhand State.(Phase-I).	Сар.	8.02
939	ANDAL- Augmentation of power supply at UDL sub-stations and water supply systems and rewiring of service building and other ancillary works.	RRSK	2.76
940	ASN DIVN- Augmentation and improvement of illumination at different station, approach, circulating area,yard and service building over ASN DIVN.	RRSK	7.12
941	Augmentation of LT panel and replacement of old LT panel with other electrical work at different stations, yard, service building, sub-station .	Сар.	5.94

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in	crores of rupees)
Sr. No.	Particulars	Allocation	Sanctioned Cost
942	Provision of maintenance free Earth Pit arrangement at different Railway station, including replacement of old earthing with other electrical work .	Сар.	4.51
943	Augmentation / Upgradation of Power distribution system at Eastern Railway Head Quarter building at Fairlie Place Kolkata	Сар.	6.68
944	Upgradation of electrical assets for fire safety at Eastern Railway HQ building, Fairlie Place	RRSK	3.19
945	Air-conditioning arrangement with development of associated power distribution system of New Divisional Railway Manager's Building at Howrah	Сар.	5.00
946	Provision of Maintenance Free Earthing System at different station and colony areas over Howrah division	Сар.	3.14
947	Augmentation of Elec. sub-station, electrical assets with other ancillary work under jurisdiction of SSE/E/G/SBG	RRSK	2.74
948	Augmentation of Elec. sub-station, electrical assets with other ancillary work under jurisdiction of SSE/E/G/BGP	RRSK	3.23
949	Augmentation of Elec. sub-station, electrical assets with other ancillary work under jurisdiction of SSE/E/G/MLDT	RRSK	2.69
950	Provision of Maintenance free earthing at station, service building, quarters with other ancillary work over MLDT division	Сар.	2.84
951	Improvement of illumination of Yards/Station Yards etc. by providing additional High Mast Tower etc. over Sealdah Division.(Station Yards).	Сар.	8.54
952	Improvement of Station illumination and replacement of old lighting with other passenger amenities under different SSE/Elect.(G) over SDAH Divn.	Сар.	6.23
953	Upgradation of infrastructure for prevention of fire at NKG Building of Eastern Railway.	Сар.	6.70
954	Development/ Strengthening of power supply system works including segregation of domestic load over Sealdah Division.	Сар.	7.70
955	SDAH DIVN- Provision of IOT devices for monitoring and control of electrical general assets.	Сар.	3.86
956	Improvement of Electrical works at different Bungalows of BLVD officers Enclave and substation at Burn Standard Complex.	RRSK	4.24
957	Provision of VRF AC system and replacement of overaged AC plant at different unit BRSH $\&$ metro Building.	Сар.	5.65
958	Electrical Works for commissioning of new substation with 6kV CESC feeding point at NSS yard Sdah along with 2 nos of CSS for LHB Rake maintenance	Сар.	5.65
959	Provision of Maintenance free earthing over Sealdah Division	Сар.	3.78
960	Rehabilitation and augmentation of electrical panel over Railway stations under the jurisdiction of Sealdah & Sonarpur	Сар.	7.80
961	Dum dum jn~~Electrical works towards set up of a new sub-station at DDJ Jn. Station.	Сар.	5.92
962	Shifting & upgradation of old substation at BGA/SDAH regarding Creation of infrastructure for maintaining Electric locomotives and Wheel turning	Сар.	5.60
963	Replacement of conventional Air conditioners, Ceiling fans and Energymeters and Rewiring of quarter	Cap. RRSK	1.99 2.35

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost Jamalpur~~Provision of Second dedicated feeder from Safiabad grid (SBPDCL) to Power 964 Cap. 3.74 House, Jamalpur Workshop 5.12 ASN Divn.- Replacement of existing 12 Nos. overaged Switching Post RTUs of the SCADA RRSK System in STN-JAJ section. 966 Augmentation of maintenance facilities with latest equipment for maintenance of new 2x25 RRSK 3.06 kV PSI in connection with 160 kmph in ASN Divn. Renovation of OHE depots at Panagarh, Andal, Asansol and Barakar in Khana-**RRSK** 9.88 967 Pradhankhunta section of Asansol division. 968 Provision of line CB to isolate sidings from Mainline under Asansol Division of Eastern RRSK 9.97 Railway. Renovation of Switching Posts at Konnagar, Srirampore, Bhadreswar, and Hooghly in **RRSK** 6.42 969 Howrah Bandel section in Howrah Division of East Provision of CB at various Yard, Sidings to improve sectioning arrangement in Howrah **RRSK** 9.61 Replacement of Contact and Catenary wire in Howrah-Barddhaman Chord Line section. 8.12 971 **RRSK** 972 Supply and Erection of various type of bonds and other ancilliary works 4.00 Cap. 973 Malda Town - Provision of TRD central store at Malda. 4.54 Cap. 974 Malda Town~~Jamalpur~~switching stations at MLDT, SLJ, BGP & JMP and provision of **RRSK** 6.99 OHE at Washing pit line at SBG & Goods siding at PPT. 975 Bidhannagar~~Augmentation of Traction Transformer at CP/TSS Cap. 3.75 976 Provision of line CB to isolate sidings from Mainline under Sealdah Division of Eastern **RRSK** 3.51 Railway. WORKSHOPS INCLUDING PRODUCTION UNITS Liluah (J-Shop) - AC overhauling facilities 7.50 977 Cap. DF(3) 3.46 EBR(S) 0.69 978 Andal (Diesel Shed) - Augmentation facilities for Homing of HHP Locomotives (WDG4) Cap. 13.85 EBR(S) 2.56 979 Bhagalpur - Augmentation of coaching infrastructure facilities for LHB coaches 40.00 Cap. EBR(S) 5.33 JMP-Upgradation of facilities in wagon Component shop 980 RRSK 7.14 7.29 981 Re-alignment of Track of WRS-V, WRS-IV & WRS-III with SSY for smoothening the flow of **RRSK** POHed wagons & associate track work Enhancing the Wagon berthing by Extension of WRS-IV and utilizing the erstwhile Fitting RRSK 40.66 982 Shop 983 LLH - Improvement in Infrastructure for critical Coach Component Shops **RRSK** 3.96 984 LLH - Upgradation & Augmentation of infrastructural facility for overhauling of RMPU during **RRSK** 3.16 POH of LHB coaches 985 Deoghar~~Washing pit with stabling line at Deoghar EBR(S) 0.94 RRSK 9.40

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 986 Proposed New pit line for LHB coach maintenance at Chitpur with associated facilities(1st RRSK 11.66 phase),PB-NR-1002 of 18-19. 24.05 987 Proposal for infrastructural development for POH of LHB Coaches RRSK 988 Sealdah Sick Line: EXTENSION OF COACHING SICK LINE ABOUT 100M COVER SHED DF(3) 11.83 AT SDAH END. **RRSK** 8.25 989 Madhupur Coaching Complex infrastructures for Round Trip Maintenance Cap. 9.51 UPGRADATION OF INFRASTRUCTURAL FACILITIES OF BOXN DEPOT AT ANDAL. 990 Cap. 17.39 Automatic Coach washing plant at MEMU Shed Asansol 2.65 991 Cap. 992 Automatic Coach Washing Plant at EMU Car shed, Howrah. Сар. 2.65 Automatic Coach washing plant for BT EMU Car shed 993 Cap. 2.57 3.34 994 Extension of new inspection shed with pit at Barasat carshed. Cap. 995 40m extension of Goods sick line cover shed at main line end at Chitpur Cap. 3.68 996 Howrah Division - Homing of Electric Coaching locomotives at Diesel Shed, Howrah. Cap. 4.13 EBR(S) 0.02 JMP - Automation in working, inspection, record keeping and record transmission in 3.39 997 Cap. workshop DF(3) 14.23 **DRF** 2.11 998 KPA Workshop Infrastructural facilities for POH of 3-phase EMU rakes. 12.64 Cap. Automation of Loco Wheel Shop to cater the enhanced POH capacity & up gradation of 4.89 999 Cap. system & upliftment of wheel shop, KPA Workshop DF(3) 5.00 DRF 0.67 1000 Automation in working inspection record keeping and record transmission in workshop, KPA Cap. 13.29 Carriage complex ER/HWH – Up gradation of DSL/BWN for maintenance facilities of Electric Locos. Cap. 4.56 1002 Creation of twelve (12) coach EMU washing facility with two storied building at Narkeldanga 4.61 Cap. carshed. Conversion of Diesel Loco Shed to Electric Loco Shed at Baliaghata, SDAH Cap. 10.82 Andal~~Augmentation of infrastructure facility at DSEY Sick line. 7.70 1004 Cap. 1005 Howrah - Modernization of Signal Workshop 16.59 Cap. 1006 KPA: Conversion MS angle DSL to shrouded type DSL for power supply of EOT crane for Cap. 2.17 better reliability & safety at Loco & C&W. DRF 1.83 KPAW/ER: Renovation and improvement of infrastructure of HLR cutting up Yard Сар. 3.25 1007 DRF 1.79 Andal~~Augmentation of Down sickline/Andal with provision of shed with 20 ton gantry 1008 6.91 Cap. 11.52 1009 Augmentation Madhupur Coaching Complex infrastructures Cap.

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rupees)	
Sr. No.	Particulars	Allocation	Sanctioned Cost
1010	Infrastructural up gradation of New Coaching Complex for LHB type coach Examination , Asansol	Сар.	7.50
1011	Andal-Augmentation of infrastructure facility at UP Sick line	Сар.	8.97
1012	Provision of setting up for maintenance of Three Phase Electric locomotives at Electric Loco Shed Asansol	Сар.	3.36
1013	Augmentation and up gradation of Electric Loco Shed, Asansol	Сар.	10.79
1014	Provision of 750 V power supply for maintenance of HOG coaches in washing /sick line of maintenance depots / sheds at HWH Divn.	Сар.	5.02
1015	JMP - Augmentation of Coaching Infrastructure facilities (Under Umbrella work PB#648/2020-21/ER)	Сар.	15.00
1016	Creation of Infrastructure & test setup at diesel sheds for homing of electric locomotives at BGA/SDAH	Сар.	5.04
1017	Naihati: 20m extension of goods sick line cover shed at KNR end.	Сар.	2.79
1018	Extension of Existing pit line no. 1,2,3&4 along with catwalk for Coaching depot at Chitpur with associated facilities.	Cap. DRF	9.07 0.00
1019	Jamalpur~Improvement of infrastructure of wagon cutting yard at Dhobighat including construction of road for entry & exist of scrap loaded lorry	Cap. DRF	6.18 3.44
1020	KPAW/ER: Renovation and improvement of infrastructure of KPA cutting up Yard	Cap. DRF	3.13 0.40
1021	Upliftment and improvement of infrastructure for critical work center of KPA Workshop.	Cap. DF(3) DRF	12.15 0.44 6.98
1022	KPAW :Augmentation of infrastructure for POH capacity enhancement of EMU/MEMU/DEMU/T-CAR at different shop including conversion of existing TR lines	Сар.	25.08
1023	KPA - Capacity augmentation for POH of LHB Coaches	Cap. DRF	49.46 0.00
1024	Budge budge - improvement of infrastructure for critical works centre construction of workshop BMF/BGB	Cap. DF(3)	3.39 18.41
1025	Development of maintenance infrastructure at Godda into LHB Maintenance depot	Cap. DF(3)	49.93 0.00
1026	Sitarampur~~Up gradation of Sitarampur Freight Sick line as per vision 2024	Сар.	15.43
1027	Andal~~Development of infrastructure related to infrastructure deficiencies at Durgapur Steel Exchange Yard and Empty Yard/Andal	Сар.	18.21
1028	Augmentation of Goods Infrastructure facility at Jamlapur	Сар.	4.82
1029	Jamalpur~~Development of infrastructure for newly allotted 140 Ton Diesel Hydraulic brakedown Crane (B.D. Crane) at Jamalpur	Сар.	4.79
1030	Malda Town- Capacity Increase of Goods train examination facilities (under Vision 2024)	Сар.	18.66
1031	Improvement of maintenance facility of freight trains at CP	Сар.	15.95

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in o	crores of rupees)
Sr. No.	Particulars	Allocation	Sanctioned Cost
1032	Jamalpur~~Construction of shed in front of 'C' ward inside the workshop.	Сар.	5.19
1033	Construction of shed for SPART/BWN at BWN along with maintenance pit, pathway and service building	Сар.	5.60
1034	Madhupur- Infrastructure and facilities for newly allotted 140T BD crane at Madhupur.	Сар.	6.06
1035	Deoghar - Augmentation Deoghar Coaching maintenance pit for 24 nos. LHB type coach maintenance and Sick line	Сар.	15.98
1036	Andal~~Augmentation of infrastructure at UP sickline and BOXN Depot	Сар.	34.32
1037	Provision of Trip maintenance/advance inspection Centers for inspection & maintenance activity of Electric Locomotives in Electric Loco Shed, Asansol	Сар.	17.82
1038	Howrah - Setting up of Train Set maintenance facility at Jheel Siding Coaching Depot	Сар.	39.56
1039	Malda - Extension of Coaching Sickline Shed	Сар.	7.52
1040	Loco Trip Inspection facility in existing washing Line at Bhagalpur.	Сар.	12.96
1041	Proposal for augmentation of trip shed at Chitpur (CP and old sick line at NSS/SDAH in SDAH division.	Сар.	17.04
1042	Jamalpur~Storage facilities with EOT crane for GIF shop.	Сар.	6.76
1043	Jamalpur~~Development of Stripping Sheds for Wagon POH	Сар.	4.99
1044	Jamalpur~~Augmentation of wagon manufacturing capacity at GIF/BLC shop	Сар.	20.41
1045	KPAW/ER: Construction of new shed at TR No. 1,2,3,4 at C & W Complex.	Сар.	4.00
1046	KPAW : Heavy duty Flooring & Roofing of wheel shop in carriage complex	Сар.	5.82
1047	KPAW:, carriage: Repair/re-routing of drains to avoid perennial flooding in traversers, pit-lines, shop-floor, roads etc affecting POH outt	Сар.	2.95
1048	Budge Budge - Extension of shed for fully Bogie frame assembly at BMF/BGB	Сар.	23.87
1049	LLH-Augmentation of LHB AC Coach Overhauling facilities at J-Shop	Сар.	17.88
1050	LLH-Yard Augmentation for increasing wagon holding Capacity.	Сар.	15.88
1051	ASN DIVN: Provision of shunting Neck at Coaching Depot Madhupur.	Сар.	2.75
1052	Deoghar~~Setting up of Quick Watering System at Deoghar Station	Сар.	3.26
1053	HWH Division - Trip maintenance / advance inspection centre for Inspection & maintenance of Electric locomotives at Trip Loco Shed and ELS, BMG, HWH	Сар.	19.91
1054	Enhancement & Upgradation of Existing Infrastructure & Maintenance Facilities at Sahibganj DEMU Shed	Сар.	2.99
1055	KPA - Commissioning & Renovation of stabling line for Rolling Stock	Сар.	2.98
1056	KPAW/ER: Renovation of Gantry Rail at S/29 & various shops in Loco & Carriage & improvement of load bearing capacity of Gantry Rail at S/29B/App-I	Сар.	3.80
1057	Provision of 1000 KVA and 500 KVA CSS for charging primary and secondary trains with uninterrupted power supply with ancillary work ASN,MDP,DGHR.	Сар.	5.69

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 1058 PHASE-2: Creation of Trip maintenance / advance inspection centre for inspection & Cap. 8.28 maintenance activity of Electric Locomotive in ANDAL Renovation and up gradation of Boundary Wall, Drainage system, Road Surface, Service Cap. 5.34 Building and Go-down of BESY depot. 1060 Howrah Diesel Shed - Augmentation of facilities in Diesel Sheds for homing of Electric Cap. 4.99 Locomotives Howrah Diesel Shed - Augmentation of facilities in Diesel Sheds for homing of Electric 4.83 1061 Cap. Locomotives. (phase-II) EMU Car Shed, Howrah: Section building and car shed, store. Phase-I. Cap. 4.62 1063 Disaster Management Facility at Godda Cap. 19.97 1064 Jamalpur~~Modernization of Diesel Shed on Account of Starting of Electric Loco 4.99 Cap. Maintenance at Diesel Shed, Jamalpur. 1065 SBG - Augmentation of infrastructure facilities of DEMU Maintenance shed, Sahibganj Cap. 6.63 Sealdah - Renovation of catwalk no. 06 of NCC coaching yard, Sealdah 4.50 1066 Cap. Sealdah~~Illumination & pathways for EMU/MEMU night stable rake checking for safety at Cap. 5.27 different outstation points under Sealdah Division. 9.21 1068 Construction of New Casnub bogie shop with CTRB mounting facilities at JMP Workshop Cap. 1069 Infrastructure development of Wheel and Machine shop for wheel park and other activity at 5.95 Cap. JMP Workshop 1070 JMP Workshop - Upgradation of BST Shop for component manufacturing to fulfill increasing Cap. 4.67 wagon POH targets JMP Workshop - Infrastructure for wagon movement to meet the enhanced capacity of Cap. 9.04 wagon POH. Construction of shed for storage of Wagon items and improvement of material storage Cap. 9.72 facilities at different places inside Jamalpur workshop 1073 JMP Workshop - Capacity augmentation for air brake testing & Painting by extension of Cap. 9.78 WRS-V towards South end. JMP Workshop - Stripping facilities for POH of wagons by Extension of WRS-III & Casnub Cap. 9.81 Bogie shop towards north side. 1075 KPAW:Up gradation, renovation and improvement of infrastructure at KPA and HLR Store Cap. 3.48 Depot. 1076 KPA - Infrastructure development for painting of EMU, MEMU, DEMU, T Car, NAC ICF 5.55 Cap. KPAW: Heavy duty floor for shop no. 18 & 25 in Carriage Complex. 9.03 Cap. LLH-Re-modeling & Re-Construction of Electrical Power car, AC overhauling & AC finishing Cap. 21.37 1079 LLH- Re-modeling & re-construction of ICF Bays into LHB Compatible Bay Cap. 24.50 1080 LLH-Improvement of Infrastructure of Stores Depots. Cap. 4.00 9.80 1081 LLH- Strengthening of crane girder of L-Shop Bay-III & Bay- IV with 25 T crane gantry Cap. capacity

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Allocation Sr. No. **Particulars** Sanctioned Cost 1082 Improvement in examination facilities for proper lighting and welding facilities at Old yard 3.38 Cap. Naihati (line no. 10/OR to 14/OR). STAFF WELFARE 1083 BR Singh Hospital - Improvement DF(2) 35.57 DF(2) 1084 Liluah - Renovation and modernisation of Railway Hospital. 0.89 DRF 2.34 Panagarh, Durgapur, Raniganj, Madhupur & Jasidih - Quarters for railway protection force 3.87 1085 Cap. EBR(S) 0.63 1086 Liluah Workshop - Underground storm water drainage system to prevent flooding (Phase-I) DF(2) 7.35 1087 Howrah Division - Repl of quarters, type-III-24 units at Bazarpara DRF 4.13 1088 Liluah - Rewiring of quarters & modification of power distribution system (Phase-IV) DRF 2.55 Provision of new qtrs type-III (16 units) at Ambagan Colony, BWN by replacement under 1089 DRF 2.59 jurisdiction Sr.DEN/2/HWH (PB No 613 a/18-19) **CUSTOMER AMENITIES** Azimganj - Drinking water facilities 1.00 1090 Cap. DF(1) 12.34 1091 Sodepur - Pedestrian subway DF(1) 4.47 RRSK 1.01 1092 Asansol Division - Additional DI pipeline from Barakar pump house to Asansol filter house DF(1) 11.99 1093 Belgharia - 6 m wide pedestrian subway & 3.65 m wide foot over bridge DF(1) 4.58 **RRSK** 1.62 Howrah Division - Optic fibre cable connectivity to all flag stations (40 station) DF(1) 3.28 1094 **RRSK** 4.07 1095 Singur - Reinforced concrete cement box subway 3.16 Cap. DF(1) 6.52 1096 Sealdah Division - Optic fibre cable connectivity to all flag stations (45 stations) DF(1) 0.74 **RRSK** 6.51 Agarpara - 3m wide pedestrian sub-way & foot over bridge DF(1) 3.57 1097 RRSK 1.09 1098 Tarapith & Tarakeshwar - Joint development of stations in association with Ministry of DF(1) 5.19 Tourism (PB 781/2012-13/NR) EBR(P) 5.00 7.69 1099 Bariarpur, Dharhara & Kajra - Extn. of platform for 24-coach trains RRSK 1100 Park Circus & Barasat - Construction of 3 m wide new footover bridge RRSK 9.09 Malda Town & Bhagalpur - RDSO type train/coach indication boards & GPS clock at new Cap. 1.10 platform No.6 & 7 and 2, 3 & 6 respectively DF(1) 3.20

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost RRSK Provision of New Foot Over Bridges at Tarakeswar station (PB item no. 706/18-19) 3.95 1103 Provision of New Foot Over Bridge in between HWH & LLH at Tikiapara.. (PB item no. RRSK 4.76 1104 Provision of New Foot Over Bridges at Liluah station (PB item no. 706/18-19) **RRSK** 4.87 Provision of New Foot Over Bridges at Nagarnabi station (PB item no. 706/18-19) RRSK 3.12 Balance work for provision of 6.1m wide Foot Over Bridge connecting Old & New Complex 1106 RRSK 4.69 (PF No. 14 - 17) 1107 Azimganj junction~~Provision of New Foot Over Bridges at Azimganj Junction station (PB **RRSK** 4.26 item no. 706/18-19) 1108 Provision of New Foot Over Bridges at Bardhaman junction. (PB item no. 706/18-19) **RRSK** 5.66 Provision of New Foot Over Bridges at Dankuni station. (PB item no. 706/18-19) **RRSK** 7.00 Provision of New Foot Over Bridges at Rampurhat station. (PB item no. 706/18-19) RRSK 2.74 1110 1111 Provision of New Foot Over Bridges at Katwa station.. (PB item no. 706/18-19) **RRSK** 7.24 1112 Bhagalpur - Augmentation of water supply system through river Ganga Cap. 15.56 DF(1) 1.93 1113 Replacement of old FOB at Malda Town, Bakudi, Tildanga, Jamirghata, Khaltipur, **RRSK** 17.75 Jamalpur, Bariarpur and Bhagalpur station. (PB no 706) Provision of 1st FOB at Dhamdhamia and 3rd FOB at Jamalpur station. (PB no 706). RRSK 6.83 1114 Construction of high level platform at Tildanga, Bonidanga, Dashrathpur, Dhanauri, Uren, **RRSK** 10.80 Kalyanpur Road and Masudan Station (PB no 706) SDAH STN - Improvement of entrance near Prafulla Dwar as a second entry with other Cap. 2.30 allied passenger amenities works ". PB-ER-18-19 (705) EBR(S) 0.32 New Booking office (Double Storied) at Prafulla Dwar along with other allied works PB-705 of Cap. 2.61 2018-19) EBR(S) 0.23 Сар. 3.38 ASN DIVN- Improvement of retireing room ,waiting hall & Toilets at different stations . EBR(S) 0.59 ASN DIVN:-PF related work at BCQ with Removal of SOD infringement & face lifting & water 2.02 Cap. augmentation work at. STN, KMME & BRR. EBR(S) 0.91 1120 ASN DIVN-Provision of steel benches at different stations. Cap. 2.87 EBR(S) 0.12 2.58 1121 Mathurapur~~ASN DIVN:- Mathurapur new foot over bridge with ramp.under AEN/MDP. **RRSK** Madhupur~~Asansol division: Provision of new FOB with ramp at MDP under AEN/MDP. 1122 RRSK 6.99 1123 ASN DIVN: Provision of Additional FOB at Ranijang under AEN/TR. **RRSK** 4.47 ASN DIVN: Provision of Additional FOB at Panagarh under AEN/DGR. **RRSK** 3.01 1124

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 1125 ASN DIVN: Provision of Additional FOB at Waria under AEN/DGR. RRSK 3.27 1126 Asansol division: Provision of additional FOB with ramp at STL under AEN/MDP. **RRSK** 3.38 1127 Asansol division: Provision of Additional FOB with ramp at JMT under AEN/MDP. **RRSK** 6.33 1128 ASN DIVN: Provision of Additional FOB at Andal under AEN/TRACK./ASN. RRSK 4.00 1129 ASN DIVN:- Provision of additional FOB at Chittaranjan station . **RRSK** 4.55 1130 ASN DIVN:-Jasidih - Provision of additional foot over bridge with ramp **RRSK** 5.70 1131 Asansol Division - Additional FOB with 6.10m wide FOB with provision of ramp on each RRSK 5.49 platform at Sitarampur. 1132 Vidyasagar~~ Asansol division: Provision of Additional FOB at VDS under AEN/MDP. **RRSK** 6.31 1133 Siuri~~. Asansol division: Provision of Additional FOB with ramp at Suri under AEN/2/UDL **RRSK** 2.67 1134 ASN DIVN: Provision of Additional FOB at Asansol under AEN/HQASN. RRSK 8.76 1135 Provision of PF extension with VDC work on PF surface and PF shed in extended portion of RRSK 2.86 platform at Guskara station 1136 5.30 Setting up of quick watering arrangement at Asansol Jn. Station (Suppl. Item No. Cap. 32/Dec'2018/NR) EBR(S) 0.66 Howrah Division:- Provision of 15 nos of lifts at 8 stations. **RRSK** 7.08 1137 1138 Setting up of Quick Watering Arrangement at Jamalpur Jn station. (Suppliment no. Cap. 3.86 32/Dec'2018/NR) EBR(S) 0.17 1139 ASN Divn.: Provision of 06 nos. lifts at 04 nos. of stations **RRSK** 4.07 1140 Asansol-Raniganj: Provision of RDSO Type TIB & CIB including Auto announcement DF(1) 3.29 system at ASN & RNG station. Provision of TIB at BMAE, DEH, GRAE, PRAE, DHAE, DTAE, KMAE, PTAE and GPS Clock 3.99 DF(1) and PA system at remaining stations. Khamargachi - Provision of new FOB(6m width) at Khamargachi under the jurisdiction of Cap. 5.00 AEN/KWAE. 1143 Tilbhita - Provision of new FOB(6m width) at Tilbhita station. Cap. 3.33 Banshloi bridge~~Provision of new FOB(6m width) at Banshloi bridge station. Cap. 4.00 1145 Rajgram~~Provision of new FOB(6 m width) at Rajgram station. Cap. 3.50 ASN DIVN: Developmental works at PAN station under Amrit Bharat Station Scheme in the 4.81 Cap. jurisdiction of Gati Shakti Unit, ASN. ASN DIVN: Developmental works at STN station under Amrit Bharat Station Scheme in the 3.88 Cap. jurisdiction of Gati Shakti Unit, ASN. 1148 ASN DIVN: Developmental works at SNQ station under Amrit Bharat Station Scheme in the Cap. 7.96 jurisdiction of Gati Shakti Unit, ASN. 1149 ASN DIVN: Developmental works at STL.DGHR & DUMK stations under Amrit Bharat 28.21 Cap. Station Scheme in the jurisdiction of Gati Shakti Unit, Asn.

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

			crores of rupees)
Sr. No.	Particulars	Allocation	Sanctioned Cost
1150	ASN DIVN : Developmental works at UDL, SURI & PAW stations under Amrit Bharat Station Scheme in the jurisdiction of Gati Shakti Unit, ASN.	Сар.	21.81
1151	ASN DIVN : Developmental works at MDP, GRD & BSKH stations under Amrit Bharat Station Scheme in the jurisdiction of Gati Shakti Unit, ASN.	Сар.	13.13
1152	ASN DIVN : Developmental works at VDS,JMT & KMME stations under Amrit Bharat Station Scheme in the jurisdiction of Gati Shakti Unit, ASN.	Сар.	21.98
1153	ASN DIVN : Provision of 12 m wide FOB at KMME,UDL,PAN,PAW and other stn. identified for the development under ABSS	Сар.	44.93
1154	ASN DIVN : Provision of 12 m wide FOB and other misc. works at STL,DGHR,DUMKA and other stn.identified for the development under ABSS	Сар.	30.26
1155	ASN DIVN-Provision of 05 Nos lifts at stations(BRR-02 Nos.; RNG-02 Nos.;; CRJ-01 No). under Sugamya Bharat Abhiyan(Phase -2).	Сар.	2.64
1156	Improvement under Amrit Bharat Station Scheme for stations viz. AZ, KGLE, KWAE, NDAE & ABKA under Gati Shakti Unit, Howrah.	Сар.	16.88
1157	Improvement under Amrit Bharat Station Scheme for stations viz.,Burdwan and Dankuni under Gati Shakti Unit, Howrah.	Сар.	18.39
1158	Improvement under Amrit Bharat Station Scheme for stations viz., Sheoraphulli, ChandanNagar, Bally, Tarakeswar under Gati Shakti Unit, Howrah.	Сар.	16.52
1159	Improvement under Amrit Bharat Station Scheme for stations viz., Sainthia, Bolpur Shantiniketan, Rampurhat, Pakur under Gati Shakti Unit, Howrah.	Сар.	19.96
1160	Electrical General Soft upgrade in connection with the development and upgradation of stations under Amrit Bharat Station Scheme in HWH Divn.	Сар.	16.74
1161	Design, manufacture, display, installation of LED illuminated sign boards and Improvement of Signage under Amrit Bharat Station scheme.	Сар.	4.92
1162	Provision of Central FOB (12 m wide) including Ramp in connection with development of Amrit Bharat Stations at BWN, BHP & RPH in HWH Division.	Сар.	49.53
1163	Provision of Central FOB (12 m wide) including Ramp in connection with development of Amrit Bharat Stations at BLY, SHE & CGR in HWH Division.	Сар.	48.08
1164	Provision of Passenger Escalator at Railway platforms (at BLY, SHE & CGR Stns) over HWH Division in connection with ABS Development Project	Сар.	22.55
1165	Provision of Passenger Escalator at Railway platforms (at BWN, BHP & RPH Stns) over Howrah Division in connection with ABS Development Project.	Сар.	30.42
1166	Provision of Passenger Escalator at Rly. PF (at ABKA, KWAE & AZ Stns) over HWH Divn. in connection with ABSS.	Сар.	26.02
1167	Provision of Central FOB (12m wide) including Ramp in connection with development of ABSS at ABKA, NDAE, KWAE Stns in HWH Divn.	Сар.	46.00
1168	Provision of Central FOB (12m wide) including Ramp in connection with development of ABSS at TAK, AZ & extension of existing FOB at KGLE Stns.	Сар.	39.00
1169	Saktigarh - Provision of new Foot Over Bridge(6 m Width)at SKG under the jurisdiction of AEN/BWN.	Сар.	5.14
1170	Dainhat~~Upgradation and modernisation of Dainhat Goods Shed under Sr. DEN(3)/HWH	Сар.	11.06
1171	Provision of 12 mtr wide FOB at SBG, SGG, CLG and PPT station under Amrit Bharat Mission Scheme.	Сар.	38.22

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

			crores of rupees)
Sr. No.	Particulars	Allocation	Sanctioned Cost
1172	Provision of 12 mtr wide FOB at MLDT, NFK and JMP station under Amrit Bharat Mission Scheme.	Cap.	38.02
1173	Improvement of Signage at 15 station under Amrit Bharat scheme	Сар.	8.00
1174	Soft Upgradation of MLDT, NFK, JRLE and DGLE station under Amrit Bharat Mission Scheme.	Сар.	47.13
1175	Soft Upgradation of SBG, RJL, Godda, SVRP and PPT station under Amrit Bharat Mission Scheme	Сар.	44.41
1176	Soft Upgradation of JMP, MGR and SGG station under Amrit Bharat Mission Scheme.	Сар.	32.53
1177	Soft Upgradation of CLG, SBO and BAKA station under Amrit Bharat Mission Scheme.	Сар.	25.86
1178	Provision of Lift in different stations under Amrit Bharat station scheme over MLDT division.	Сар.	19.15
1179	Provision of escalators in different stations under Amrit Bharat scheme over MLDT division.	Сар.	18.37
1180	Provision of 2nd FOB (6.1 mtr) with covered pathway at AHA station.	Сар.	4.30
1181	Provision of 12 mtr wide FOB at Godda, BAKA, SVRP and SBO station under Amrit Bharat Station Scheme	Сар.	35.92
1182	Provision of 12 mtr wide FOB at JRLE, DGLE and MGR station under Amrit Bharat Station Scheme.	Сар.	33.74
1183	Provision of 12m wide RDSO standard FOB at KNJ stations under Amrit Bharat Station Scheme in SDAH Division of Eastern Railway.	Сар.	18.08
1184	Provision of 12m wide RDSO standard FOB at BTY stations under Amrit Bharat Station Scheme in SDAH Division of Eastern Railway.	Сар.	16.77
1185	Provision of 12m wide RDSO standard FOB at BPC stations under Amrit Bharat Station Scheme in SDAH Division of Eastern Railway.	Сар.	18.28
1186	Provision of 12m wide RDSO standard FOB at STB stations under Amrit Bharat Station Scheme in SDAH Division of Eastern Railway.	Сар.	11.44
1187	Provision of 12m wide RDSO standard FOB at BNJ stations under Amrit Bharat Station Scheme in SDAH Division of Eastern Railway.	Сар.	22.27
1188	Developmental works at STB,KNJ, BTY and BPC stns under Amrit Bharat StationScheme in SDAH Divn. of Eastern Railway	Сар.	30.19
1189	Developmental works at NH,KYI, and KLYG stations under Amrit Bharat Stn.Scheme in SDAH Divn of Eastern Railway.	Сар.	23.40
1190	Developmental works at Sonarpur and Canning stations under Amrit Bharat StationScheme in Sealdah Division of Eastern Railway.	Сар.	15.16
1191	Developmental works at DDJ and BP stations under Amrit Bharat StationScheme in Sealdah Division of Eastern Railway.	Сар.	15.98
1192	Developmental works at CDP,BNJ, and Gede stations under Amrit Bharat StationScheme in Sealdah Division of Eastern Railway.	Сар.	23.00
1193	Developmental works at Sealdah stations under Amrit Bharat StationScheme in Sealdah Division of Eastern Railway.	Сар.	14.76
1194	Supply, installation, testing etc. of Telecom material for provision of Electronic Display Boards at SDAH Station under Amrit Bharat Station Scheme.	Сар.	11.66

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		(Figures in crores of rup	
Sr. No.	Particulars	Allocation	Sanctioned Cost
1195	Provision of 12m wide RDSO standard FOB at BARRACKPORE & BARASAT stations under Amrit Bharat Station Scheme in SDAH Division of Eastern Railway.	Сар.	22.86
1196	Provision of 12m wide RDSO standard FOB at CHANDPARA & GEDE stations under Amrit Bharat Station Scheme in SDAH Division of Eastern Railway.	Сар.	21.61
1197	Barasat jn.~~BARASAT~~Developmental works at BARASAT stations under AMRIT STATION SCHEME IN Sealdah division of Eastern Railway.	Сар.	17.23
1198	Madhyamgram~~Developmental works at Madhyamgram stations under AMRIT STATION SCHEME IN Sealdah division of Eastern Railway.	Сар.	12.22
1199	Provision of Lifts at Railway Platforms over Howrah Division in connection with Amrit Bharat station development project.	Сар.	13.51
1200	ASN DIVN : Provision of Lift works under Sugamya Bharat Abhiyan (Total 18Nos,).	Сар.	11.14
1201	ASN DIVN:Provision of Escalators work under Sugamya Bharat Abhiyan (Total -09 Nos, STL-02 Nos, DMK-02 Nos, DGHR-02 Nos, UDL-03 Nos.)	Сар.	10.20
1202	SDAH Divn.:Provision of 10 nos escalators (Total 5 stations: 2 nos. at each stn.) under Amrit Bharat Station Scheme at BNJ, BPC, KNJ, BTY & STB.	Сар.	11.47
1203	Provision of passenger lifts at BNJ, BPC,KNJ, BTY and STB Rly. Stations (2 nos. at each station, Total=10 nos.) under Amrit Bharat Station Scheme.	Сар.	5.94
1204	Improvement of Signage at 15 station under Amrit Bharat scheme.(Stations included: SDAH, KNJ,KYI,STB,CG,CDP,SPR,BPC,BTY,BNJ,KLYG,NH,BP,DDJ,GEDE)	Сар.	6.18
1205	Upgradation and Improvement of 10 Railway stations under Amrit Bharat Stn Scheme in 1st Phase (BLY, DKAE, BWN, CGR, TAK, KWAE, NDAE, AZ, KGLE, ABKA)	Сар.	19.31
1206	Augmentation of CIB, TIB , PA system & GPS Clock at SNT, BHP, PKR, RPH station over HWH division under Amrit Bharat Station scheme.	Сар.	6.49
1207	Howrah~~Replacement of TIB,PA & GPS CLK from LLH to HGY STN	RRSK	6.55
1208	Howrah~Provision of TIB , PA system & GPS Clock at AGAE,LKX, BFZ, BGRA, BHLA, SOAE, BGAE, DMLE, KJU stations	Сар.	6.06
1209	Howrah~~Provision of TIB , PA system & GPS Clock at Arambagh, Mayapur, Bahirkhanda stations in suburban sections over Howrah division.	Сар.	2.53
1210	Howrah~~Provision of TIB , PA system & GPS Clock at Jaugram, Khanyan, Palsit, Gangpur stations in suburban sections over Howrah division.	Сар.	2.79
1211	ASN DIVN:- Water pipe line connection at Dumka station from source Mayurakshi river.	Сар.	8.77
1212	Dankuni - Pollution Control related works at Dankuni Goods-shed under Sr. DEN 2/HWH.	Сар.	3.38
1213	Sainthia~~Upgradation and modernisation of Sainthia goods sheds over Howrah Division under Sr. DEN /4/ HWH.	Сар.	7.24
1214	Talit~~Upgradation & modernisation of Talit Goods Shed under Sr. DEN (2)/HWH.	Сар.	7.34
1215	Chatra~~Upgradation and modernisation of Chatra goods sheds over Howrah Division under Sr.DEN /4/ HWH.	Сар.	10.89
1216	Barddhaman~~Upgradation & modernisation of Barddhaman Goods Shed under Sr. DEN (2)/HWH	Сар.	8.74

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 1217 Rajgram~~Upgradation and modernization of Rajgram Public Siding goods shed over Cap. 9.81 Howrah Division under Sr.DEN /4/ HWH 6.29 1218 Bally~~Upgradation & modernisation of Bally Goods Shed under Sr. DEN (1)/HWH Cap. 1219 Magra~~Upgradation and modernisation of Magra goods shed under Sr. DEN (1)/HWH Cap. 9.03 Upgradation and modernisation of Harinsing goods sheds over Howrah Division under Sr. 8.88 1220 Cap. DEN /4/ HWH. Pinargaria~~Upgradation and modernisation of Pinargaria goods sheds over Howrah Cap. 9.02 Division under Sr . DEN /4/ HWH. 6.63 1222 Tilbhita~~Upgradation and modernization of Kulapahari (Tilbhita) goods shed over Cap. Howrah Division under Sr . DEN /4/ HWH. Bhadreswar~~Upgradation and modernisation of Bhadreswar Ghat goods shed under Sr. Cap. 7.61 DEN (1)/HWH 1224 Srirampur~~Upgradation and modernisation of Srirampur goods shed under Sr. DEN Cap. 7.33 (1)/HWH 1225 Tarakeswar~~Upgradation and modernisation of Tarakeswar goods shed under Sr. DEN 7.39 Cap. (1)/HWH Bandel jn.~~Upgradation and modernisation of Bandel goods shed under Sr. DEN (1)/HWH 9.94 Cap. Pakur~~Upgradation and modernisation of of Pakur goods sheds over Howrah Division 1227 13.52 Cap. under Sr . DEN /4/ HWH. 1228 Raising of PF. at AMP, BHP, BDH, GHLE, PNE, BSLE & NRX stations under the jurisdiction Cap. 7.01 of SSE/W/BHP. Replacement of damaged tanks/RCC tanks with RCC OH tanks along with pipeline & other 1229 Cap. 6.92 ancillary works in circulating area at KAO, JSME, CRJ, STL, etc. 1230 Replacement of damaged tanks with RCC OH tanks with pipeline, ancillary works in Cap. 7.88 circulating area at ASN, UDL, TOP, etc. Replacement of damaged tanks with RCC OH tanks along with pipeline, ancillary works in 8.86 Cap. platform at BRR, STN, MMU, KMME, etc. Replacement of damaged tanks with RCC OH tanks along with pipeline, ancillary works in 1232 9.89 Cap. Platform at ASN, PAN, PAW, KPK, DGR, TOP etc. under Asn Divn BCQ, RNG, TOP & DGR Goods Shed-Provision of Boundary wall, screen guard, water Cap. 14.65 sprinklers, installation of PM-10 analyzer & other ancillary works. 1234 Hasdiha~~New halt station at Sarwadham in between Mohanpur - Hansdiha Section over Cap. 3.34 Asansol Division. 1235 Replacement of Steel O.H. Tank by RCC O.H. Tank of capacity 50000 gallon at KWAE (4 Cap. 7.35 nos.) under AEN/KWAE. 1236 Replacement of Steel O.H. Tank by RCC O.H. Tank of capacity 50000 gallon at RPH(4 Cap. 9.76 nos.) & NHT(1 no.) under AEN/RPH. Replacement of Steel O.H. Tank by RCC O.H. Tank of capacity 50000 gallon at LLH (2 nos), Cap. 7.34 SHE (1 no.) & TAK(1 no.) under under DEN/1/HWH. Replacement of Steel O.H. Tank by RCC O.H. Tank of capacity 50000 gallon at BHP(2 nos.) Cap. 5.54

& GKH (1 no.) in the section of Sr.DEN/4/HWH.

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

Cr. No.	Dantiaulana		Constitutes of
Sr. No.	Particulars	Allocation	Sanctioned Cost
1239	MEA and facilities for Divyangjan at KQU, MDSE, CDAE, PBZ, BMAE & DNHL Station in the section of AEN/DKAE.	Сар.	4.00
1240	MEA and facilities for Divyangjan at GBRA, JOX, BPAE, BRPA, MBE & BLAE Station in the section of AEN/DKAE.	Сар.	4.00
1241	MEA and facilities for Divyangjan at SHBC, HIH, GRAE, JPQ, JRAE & NBAE Station in the section of AEN/DKAE.	Сар.	3.60
1242	MEA and facilities for divyangjan at TIT, KAN, KMRA, KSHT, Chamardighi, KJRA, KGRAG, ARN, BTRH & BGNA Station in the section of AEN/BWN.	Сар.	4.40
1243	MEA and facilities for Divyangjan at MSAE, CHC, PRAE, SKG & GRP station in the section of AEN/BWN.	Сар.	3.60
1244	Raising of TKP, LAP, BAA, GSGB, DHPD, NLSF, KNSN & BZLE stations of Platform Surface under section of ADEN/AZ.	Сар.	3.39
1245	Provision of 10 nos lift over MLDT division (Sugamya Bharat Abhijan , phase-II)	Сар.	4.73
1246	Provision of facilities for Divyangan passenger at various stations (89 Stns) of Malda Division (Except Amrit stations)	Сар.	4.23
1247	Construction of new RCC O.H Tank at NH and SNR including all other ancillary works under Sr.DEN/I/SDAH.	Сар.	7.43
1248	Construction of new RCC O.H Tank at BNJ, DTK, and RHA station premises including all other ancillary works over Sealdah division.	Сар.	8.20
1249	Construction of new RCC O.H Tank at BP, BNJ, BEB and KNJ including all other ancillary works over Sealdah division.	Сар.	5.86
1250	Development of Goods Shed at Barasat Jn.	Сар.	3.24
1251	Ballyhalt~Provision for New Construction of FOB with 6 meter wide Deck Slab & 3 Mtr Wide Steps including all other ancillary work	Сар.	2.64
1252	Prov. for New Construction of 6.00m wide FOB at Beldanga to connect PF No.1 to PF No.03 and outside including all other ancillary work. (FOB)	Сар.	4.42
1253	Baruipur jn~~Proposal for providing passengers centric amenities at BRP station.	Сар.	5.02
1254	Sealdah~~Construction of R.C.C OH tank of 100000 gallon capacity for supply of water to SDAH Station , NCC Yard various offices at Sealdah station	Сар.	3.45
1255	Ballygunge~~Proposal for providing passengers centric amenities at BLN station.	Сар.	3.56
1256	Belghoria~~Provision for New Construction of 6 meter wide FOB.	Сар.	4.54
1257	Park circus~~Proposal for providing passengers centric amenities at PQS station.	Сар.	6.72
1258	Dum dum cantt~~Proposal for providing passengers centric amenities at DDC station.	Сар.	6.07
1259	Sealdah Construction of Water Treatment cum Recycling Plants of capacity 1.60 MLD including laying of necessary pipe lines.	Сар.	3.44
1260	Prov. of mim. essen. amenity for Divyangjan person at MDP,BSKH,BDME,DGHR,BHAU,DPDH,GRD,GRMA,JDPT,JMT,JRW,KBQ,KB Sahay,KKBA,MMD,MNC,MUW,NRGO,RJ	Сар.	4.50
1261	Dumka~Setting up of Quick Watering System at Dumka Station	Сар.	2.58
1262	Replacement of Steel O.H. tank by RCC O.H. Tank at AZ(1 no.) & SALE(1 no.) under AEN/KWAE and at NDAE(1 no.) & TBAE(1 no.) under AEN/NDAE.	Сар.	7.65

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 1263 Replacement of Steel O.H. Tank by RCC O.H. Tank of capacity 50000 gallon at BDC (3 Cap. 9.21 nos), MYM (1 no.) & BOI (1 no.) under AEN/BDC. Replacement of Steel O.H. Tank by RCC O.H. Tank of capacity 50000 gallon at BWN (4 Cap. 7.35 nos.) under AEN/BWN. 1265 Replacement of Steel O.H. Tank by RCC O.H. Tank of capacity 50000 gallon at Howrah (3 Cap. 5.90 nos.) under AEN/HQ/HWH. 1266 SDAH Divn.: Provision of 10 nos escalators (Total 5 stn.: 2 nos. at each stn.) under Amrit 11.54 Cap. Bharat Station Scheme at BNJ, BPC, KNJ, BTY & STB(PH-II) Provision of Train Indication Board at 26 no. of stations over SDAH division. Cap. 6.43 Provision of Train Indication Board at 38 no. of stations over SDAH division. 18.33 1268 Cap. Howrah~Replacement of PA system at Howrah Station RRSK 6.34 1269 1270 Howrah~~Provision of CIB, TIB at GKH, PNE, AMP, MLV station over Howrah division Cap. 3.57 1271 Provision of CIB, TIB at MGAE, SDI, MRR, RJG station over Howrah division Cap. 4.56 1272 Provision of CIB at stations over Sealdah division where Mail Express trains are scheduled 9.90 Cap. to provide stoppage/originate. 1273 Provision of Train Indication Board at 15 no. of stations over SDAH division Cap. 4.97 Replacement of RDSO type Train indication board at 7 locations (AQR, BBT, KBGB, Cap. 3.78 BSHT,PPGT ,EDG & GBG) over SDAH division . ASN DIVN: Add. boring & water pipeline connection from source Pataro river to MDP stn. Cap. 7.27 incl. changing main pipeline from filter house to stn etc. Development of main building & ground floor of 2nd entry building, Facade, Porch, interior Cap. 5.89 works, circulating & parking area at ABKA under ABSS Completion of 2nd entry SB, facade, porch, booking office, waiting hall, toilet at AZ under 1277 3.90 Cap. 1278 Completion of ground floor including development of facade alongwith porch and interior Cap. 5.73 works, circulating, parking area at DKAE under ABSS Completion of 2nd entry SB, front facade porch, interior development work of booking 8.95 Cap. office, waiting hall at BWN under ABSS 1280 Development of facade of existing building, porch, toilet, interior of booking office, waiting 3.72 Cap. hall, circulating, parking area at KGLE under ABSS 1281 Redevelopment of facade, porch, booking office, toilet, wt. hall, divyangjan facility at SNT 4.95 Cap. under ABSS Development of facade & porch and interior development of Booking office, toilet & waiting 3.87 Cap. hall and other ancillary works at NDAE station under ABSS 1283 Development of ground floor of main building, facade, porch, interior work, development of Cap. 5.13 booking office, toilet, waiting hall at KWAE under ABSS 1284 Redevelopment of facade, porch, interior works & Booking office, toilet & waiting hall of 3.86 Cap. existing building, circulating area of BLY under ABSS 1285 Development of Facade, Porch at RPH, up gradation of existing wt. halls & Toilet Block, Cap. 6.28 Completion of Booking Office, Furniture for BHP under ABSS

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

(Figures in crores of rupees) Sr. No. **Particulars** Allocation Sanctioned Cost 1286 Development of facade & porch and interior development of Booking office ,toilet & waiting Cap. 3.95 hall and other ancillary works at CGR station under ABSS Completion of GF of STN. BLDG. Dome, front facade, connecting pilgrim shed with SB, Cap. 7.49 porch, booking office, toilet, waiting hall at TAK under ABSS 1288 Completion of balance part of Ground Floor of Commercial Building, interior, Circulating area Cap. 5.47 Development at SHE station under ABSS 1289 Entry/exit gates from Howrah metro side to station, deluxe toilet, relocation of CIT office, 17.03 Cap. passenger shed, light & video wall for passengers. TOP Goods - Constuction of goods wharf, concrete approach road, Merchant Room with Cap. 14.08 toilet facilty, High mast lights, Drinking water ASN Div: Construction of wharf, Labour Rest Room, Merchant Room, Lighting facility, Cap. 19.90 Watch Tower, Road Weigh Bridge, other facilities at DGR Goods ASN DIVN:- Construction of concrete goods wharf at north side of line no.4 and lighting Cap. 3.20 facility at ASN Goods Shed. 1293 New halt station at Trikut Parvat in between Deoghar - Mohanpur - Hansdiha Section over Cap. 3.26 Asansol Division. Proposal for construction of Sukhdev halt between Dainhat and Katwa Jn. stations in Bandel-9.28 1294 Cap. Katwa section of Howrah Division. Development of wharf & drainage system at Dankuni Goods & provision of CCTV coverage 6.61 Cap. & electrical facilities for Fog Canon, AAQ, Noise Monitoring. Sargachhi~~Development of goods shed at Sargachhi station including renovation of whraf, 5.01 Cap. improvement of illumination provision of labour toilet. Development of goods shed at Titagarh station including renovation of wharf, improvement 3.75 Cap. of illumination, provision of merchant room. Budge budge~~Construction of new goods office, merchant room, drainage system & 1298 Cap. 5.91 sufficient illumination at Budge Budge. 1299 Provision of ESCALATOR against development work of AMRIT STATION SCHEME (05 Nos 17.98 Cap. Stns) PHASE -II viz. DDJ. SPR. MMG. CG & NH. 1300 Cossimbazar~~Provision of all weather proof fully covered goods shed in CSZ station. Cap. 18.15 1301 Sargachhi~~Sargachi~~Provision of all weather proof fully covered goods shed in SGV Cap. 17.23 station. OTHER SPECIFIED WORKS Malda Division - Flood protection work DF(3) 5.72 **RRSK** 5.23 1303 Howrah - Development of Rabindra rail museum in front of new station complex DF(3) 12.20 Cap. 16.91 1304 Howrah - New divisional railway manager's office building DRF 31.97 1305 Sealdah - Improvement of Dr. B.C. Roy institute auditorium DRF 8.71 1306 DRF 12.64 Sealdah - Improvement to Netaji Subhash Institute auditorium

DRF

29.48

Sealdah Division - Reconstruction of divisional railway manager office building

1307

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

			crores of rupees)
Sr. No.	Particulars	Allocation	Sanctioned Cost
1308	Eastern Railway - Boundary wall / fencing to prevent encroachment on railway land (PB 821/2012-13/NR)	DF(3)	4.00
1309	Chandanpur-Gurap - Rehabilitation of bad bank to remove permanent speed restrictions on Rajdhani route	DF(4)	4.98
1310	ASN DIVN- Construction of boundary wall near stations at BRR, ULT,KMME,MMU & KAO their approaches .(PB# 1139/2018-19/NR)	RRSK	2.50
1311	ASN DIVN- Construction of boundary wall near stations at STN,SLS,RNPR,CRJ & their approaches .(PB# 1139/2018-19/NR)	RRSK	2.78
1312	Proposal for construction of 1 no. new RPF barracks at Kol.Terminal (for ladies only) (30 Beds)	Сар.	2.82
1313	Provision of Boundary wall etc at Pinargoria, Harinsing, Kulapahari siding and Pakur Quarry of Howrah Division	Сар.	8.05
1314	Asansol - Renovation/remodelling of existing old and damaged Mandir barrack/ASN into 100 bedded (50 bed in each floor) G+1 barrack	Сар.	3.13
1315	Jamalpur - New Hospital Building at Jamalpur.	Сар.	19.34
1316	Improvement work of DGA/E.Rly ,CD & TA, FA & CAO/CON ,PCSC/E.Rly. of NKG building and Rly. Bd. (I&S) at OKG building & other related Offices.	Сар.	3.23
1317	Major upgradation of building facade including massive repair of building roof, wall, boundary wall, roof leakage & floors of FP/HQ/ER HQ building.	Сар.	4.90
1318	ASN DIVN:Construction of 50 beded(double beded room)staff barrack fully furnished with attached toilet/bathroom,kitchen etc.at 16 BN/RPSF/ASN.	Сар.	2.57
1319	ASN DIVN : Improvement to Heritage buildings including Railway Institute at ASN, STN, UDL, MDP under ASN Divison.	Сар.	4.30
1320	Construction of new Divisional Railway hospital building at Howrah (Phase-1).	Сар.	42.90
1321	Barddhaman - Proposal for installation of CCTV at BWN Yard.	Сар.	3.24
1322	Bamangachi - Proposal for installation of CCTV at HWH-BMG Yard.	Сар.	2.84
1323	Renovation and upgradation of road surface at Liluah Railway colony including Shivnath Banerjee road from Matwala chourasta to Khari line barrack.	Сар.	3.47
1324	Renovation of Railway institute at BDC, BWN, AZ, RPH under Howrah division.	Сар.	4.83
1325	Construction of Office building & 25 RPF Bedded Barrack at Abhaipur station.	Сар.	2.95
1326	Replacement ground construction of full fledge newly RPF 80 bedded Barrack at Bhagalpur station.	Сар.	3.57
1327	Construction of full fledge new 30 bedded RPF ladies Barrack at Malda Town station	Сар.	3.28
1328	Kanchrapara - Provision of MDSTI R.P.F. barrack at Kanchrapara(100 Beds).	Сар.	5.24
1329	Proposals for additional CCTV - 60 Nos. camera at B.R. Singh Hospital.	Сар.	2.51
1330	KPAW/ER:Renovation of heritage building/Institute at Vivekananda Institute at HLR ,Khudiram Bose, Bell & Kazi Nazrul Institute at Kanchrapara.	Сар.	4.98
1331	Liluah~~LLH- Construction of 2nd floor on the newly constructed OPD Building in Liluah Hospital.	Сар.	3.05

List of Itemised Works for 2025-26 (2.5 crs to 50 crs)

		<u> </u>	orores or rupees)
Sr. No.	Particulars	Allocation	Sanctioned
			Cost
1332	Liluah~~LLH-Renovation/Improvement of existing dilapidated heritage buildings/Institute of Lilluah Workshop.	Сар.	4.80
1333	LLH-Renovation of Heritage Museum & Upgradation of IBH Complex.	Сар.	3.90
	TRAINING/HRD		
1334	Beliaghata - Advanced track training centre	DF(3)	9.53
		EBR(S)	0.56
		RRSK	8.66
1335	ASN DIVN-Renovation of existing infrastructural facilities of hostels and other service buildings, etc. at ZRTI/BHULI	RRSK	4.09
1336	Jamalpur - Infrastructure improvement of IRIMEE and its Hostels phase-I (ER PB - 745a/2018-19).	RRSK	2.59
1337	iGOT training centre cum computer based test centre in Malda	Сар.	4.24
1338	Up gradation of administrative office, classroom and Hostel of multi-disciplinary training school Malda of Eastern Railway	Сар.	3.43
1339	KPAW/ER: Construction of 1st floor of New Hostel of MDSTC & MDWTC/KPA and other	DRF	0.60
	ancillary works.	RRSK	1.98
1340	KPAW/ER: Improvement of condition of old hostel at STC at 4th Avenue at Kanchrapara.	DF(2)	0.90
		RRSK	1.83
1341	Up gradation of Training Facilities at MDSTC and MDWTC/ Kanchrapara	Сар.	3.17

EASTERN RAILWAY

2025-26 के लिए सामान का लेन देन / Stores Transactions for 2025-26

	, 3	वास्तविक	संशोधित	बजट अनुमान
विवरण	Particulars	Actuals	Revised	Budget
। जन्म र ग	r atticulars	2023-24	Estimates	Estimates
		2025-24	2024-25	2025-26
A-वर्ष के प्रारंभ में शेष	A - Balance at commencement of the year		2024 20	2020 20
A 1 - भंडार (ईंधन के अलावा)	A.1 - Stores (Other than Fuel)			
I भंडारण स्टॉक में	i Stores-in-Stock			
i.aस्क्रैप	i.a Scrap			
i.b स्क्रैप के अलावा	i.b Other than Scrap	244,40,15	232,28,84	242,00,00
i.c कुल भंडारण स्टॉक में(i.a+i.b)	i.c Total for Stores-in-Stock (i.a+i.b)	244,40,15	232,28,84	242,00,00
ii भंडारण मार्ग में	ii Stores-in-Transit	3,61,58	1,44,21	5,00,00
iii स्टॉक समायोजन लेखा में बकाया	iii Outstanding in Stock Adjustment Account			
iii.aस्क्रैप	iii.a Scrap			
iii.bस्क्रैप के अलावा	iii.b Other than Scrap	1,01	-14,92,89	-98,99
iii.c स्टॉक समायोजन लेखा में कुल बकाया (iii.a + iii.b)	iii.c Total for Outstanding in Stock Adjustment Account (iii.a + iii.b)	1,01	-14,92,89	-98,99
iv बकाया क्रय उचंत	iv Outstanding Purchase Suspense	74,20,46	81,49,71	69,62,34
v बकाया विक्रय उचंत	v Outstanding Sales Suspense			
v.aस्क्रैप	v.a Scrap			
v.bस्क्रैप के अलावा	v.b Other than Scrap	15,48,88	-4,65,46	-6,00,00
v.c कुल बकाया विक्रय उचंत (v. a + v.b)	v.c Total for Outstanding Sales Suspense (v. a + v.b)	15,48,88	-4,65,46	-6,00,00
vi कुल भंडारण (i.c + ii + iii.c + iv + v. c)	vi Total for Stores (i.c + ii + iii.c + iv + v. c)	337,72,08	295,64,41	309,63,35
B -वर्ष के दौरान प्राप्तियां	B - Receipts during the year			
i भंडार क्रय अनुदान	i Stores Purchase Grant			
i.a डीजीएस एंड डी से सामान्य उद्देश्य हेतु भंडार	i.a for General Purpose Stores from DGS&D	92,47,99	95,00,00	95,00,00
i.b डीजीएस एंड डी के अलावा	i.b for Other than DGS&D	1112,09,84	1256,38,71	1381,34,70
i.c निर्माण डिपो हेतु	i.c for Construction Depot	10,69,95	14,00,00	14,00,00
i.d कोच निर्माण हेतु	i.d for issues to Coach builders			
i.e वैगन निर्माण हेतु	i.e for issues to wagon builders			
i.f रेल इंजनों के उत्पादन हेतु	i.f for production of locomotives			
i.g अन्य चल स्टॉक के उत्पादन हेतु	i.g for production of other rolling stock			
i.h लागत प्रभृत व्यय हेतु	i.h for defraying charged expenditure			
i.i कुल क्रय अनुदान (i.a to i.h)	i.i Total Purchase Grant (i.a to i.h)	1215,27,78	1365,38,71	1490,34,70
ii भंडार में निर्माण हेतु	ii from Manufacture into Stores	26,67,93	21,28	19,50
iii निर्माण कार्यों से वापस	iii returned from works			
iii.a कारखाना सामग्री	iii.a workshop material	15,00,95	50,41,78	47,88,67
iii.b स्क्रैप सामग्री	iii.b scrap material			
iii.c अन्य सामग्री	iii.c Other material	16,20,12	26,54,47	25,00,00
iii.d कुल (iii. a से iii c)	iii.d Total (iii.a to iii.c)	31,21,07	76,96,25	72,88,67
iv अन्य नामें	iv Other debits			
iv.a भंडार में फैब्रिकेशन के पश्चात प्राप्तियां	iv.a Receipts after fabrication into Stores	5,16,17	1,00,00	1,00
iv.b स्टाँक समायोजन से संबंधित समायोजन	iv.b Adjustment relating to Stock Adjustment	155,50,00	155,00,00	155,00,00
iv.c भंडार का अन्य रेलों को अंतरण	iv.c Transfer of Stores to Other Railways			
iv.d कुल (iv.a to iv.c)	iv.d Total (iv.a to iv.c)	160,66,17	156,00,00	155,01,00
${\bf v}$ भंडार उचंत से निर्गम के लिए सेवाओं/कार्यों को घटाना/मांग के तहत	v Deduct for issues from Stores Suspense to Services/works within the Demand			
v.a निर्माण परिचालन	v.a Manufacture operations	934,39,55	939,89,39	1173,97,10
v.b विनिर्माण कार्य	v.b Works	17,28	20,00	20,00
v.c विविध अग्रिम पंजी	v.c Miscellaneous Advances Capital	46,72	50,00	10,00
v.d स्क्रैप	v.d Scrap			
v.e कुल (v.a to v.d)	v.e Total (v.a to v.d)	935,03,55	940,59,39	1174,27,10
C -वर्ष के दौरान कुल नामे	C - Total Debits during year	498,79,40	657,96,85	544,16,77
D -सकल जोड़	D - Grand Total	836,51,48	953,61,26	853,80,12

EASTERN RAILWAY

2025-26 के लिए सामान का लेन देन / Stores Transactions for 2025-26

		वास्तविक	संशोधित	बजट अनुमान
विवरण	Particulars	Actuals	Revised	Budget
1 4 4 8 4	i ditodidi s	2023-24	Estimates	Estimates
		2020 24	2024-25	2025-26
E -वर्ष के दौरान निर्गम	E - Issues during the year			
i पूंजी निर्माण उचंत	i to Capital - Manufacture Suspense	934,39,55	939,89,39	1173,97,10
ii निर्माण कार्य	ii to Works	17,28	20,00	20,00
iii विविध अग्रिम पूंजी को	iii to Miscellaneous Advance - Capital	46,72	50,00	10,00
iv.a भंडार - सवारी विनिर्माण का निर्गम हेतु	iv.a to Stores - for issue to Coach builder			
iv.b भंडार - माल डिब्बा विनिर्माण को निर्गम हेतु	iv.b to Stores - for issue to Wagon builder			
v.राजस्व भंडार - को (ईंधन के अलावा)	v. to Revenue Stores (other than Fuel)	287,95,67	295,99,77	313,75,90
vi.a विक्रय को - स्क्रैप	vi.a to Sales : Scrap			
vi.bविक्रय को - स्क्रैप के अलावा	vi.b to Sales : Other than Scrap			
vi.cअंतर रेलवे अंतरण - स्क्रैप	vi.c to Inter-Railway Transfer : Scrap	252,91,40	347,98,14	333,67,05
vi.dअंतर रेलवे अंतरण - स्क्रैप के अलावा	vi.d to Inter-Railway Transfer : Other than Scrap			
vi.e विक्रय/अंतर रेलवे को अंतरण (vi.a + vi.b + vi.c + vi.d)	vi.e to Sales/Inter-Railway Transfer (vi.a + vi.b + vi.c + vi.d)	252,91,40	347,98,14	333,67,05
vii सेनवाट जमा	vii CENVAT Credits			
viii कुल निर्गम - भंडार (ईंधन के अलावा) (i + ii+ iii+ iv.a+	viii Total Issues - Stores (Other than Fuel) (i + ii+ iii+	1475,90,62	1584,57,30	1821,70,05
iv.b+ v + vi.e+vii)	iv.a+ iv.b+ v + vi.e+vii)			
F- मद V के अनुसार मांग के तहत निर्गम के लिए घटाना	F - Deduct for issues within the demand vide item V per contra	935,03,55	940,59,39	1174,27,10
G - वर्ष के दौरान कुल जमा	G - Total Credits during the year	540,87,07	643,97,91	647,42,95
H -वर्ष के अंत में शेष	H - Balance at close of the year			
H.1 -भंडार (ईंधन के अलावा)	H.1 - Stores (Other than Fuel)			
i भंडार-में-स्टॉक	i Stores-in-Stock			
i.a स्क्रैप	i.a Scrap			
i.bस्क्रैप के अलावा	i.b Other than Scrap	232,28,84	242,00,00	179,98,91
i.c भंडार में स्टॉक के लिए कुल (i.a+i.b)	i.c Total for Stores-in-Stock (i.a+i.b)	232,28,84	242,00,00	179,98,91
ii भंडारण मार्ग में	ii Stores-in-Transit	1,44,21	5,00,00	3,37,25
iiiभंडार समायोजन लेखा में बकाया	iii Outstanding in Stock Adjustment Account			
iii.a स्क्रैप	iii.a Scrap			
iii.b स्क्रैप के अलावा	iii.b Other than Scrap	-14,92,89	-98,99	-98,99
iii.c कुल भंडार समायोजन लेखा में बकाया (iii.a + iii.b)	iii.c Total for Outstanding in Stock Adjustment Account (iii.a + iii.b)	-14,92,89	-98,99	-98,99
iv बकाया क्रय उचंत	iv Outstanding Purchase Suspense	81,49,71	69,62,34	33,00,00
v बकाया विक्रय उचंत	v Outstanding Sales Suspense			
v.a स्क्रैप	v.a Scrap			
v.b स्क्रैप के अलावा	v.b Other than Scrap	-4,65,46	-6,00,00	-9,00,00
v.c बकाया बिक्रों का उचत (v. a + v.b)	v.c Total for Outstanding Sales Suspense (v. a + v.b)	-4,65,46	-6,00,00	-9,00,00
vi भंडार का कुल (i.c + ii + iii.c + iv + v. c)	vi Total for Stores (i.c + ii + iii.c + iv + v. c)	295,64,41	309,63,35	206,37,17
I - कुल जोड़	I - Grand Total	836,51,48	953,61,26	853,80,12
वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debit/Credit during year	-42,07,67	13,98,94	-103,26,18
आवश्यक बजट आवंटन	Budget allotment required	498,79,40	657,96,85	544,16,77
टीओआर-भंडार (ईंधन के अलावा)	TOR - Stores (Other than Fuel)	20	20	11
A - वर्ष की शुरूआत में शेष	A - Balance at commencement of the year			
A.1 - ईंध न	A.1 - Fuel			
i स्टॉक में ईंधन	i Fuel-in-Stock	15,41,86	14,58,88	20,00,00
ii पारवहन में ईंधन	ii Fuel-in-Transit			
iii ईंधन समायोजन लेखे में बकाया	iii Outstanding in Fuel Adjustment Account			
iv बकाया खरीद उचंत	iv Outstanding Purchase Suspense	-36,52,91	-10,50,99	-14,00,00
v बकाया बिक्री उचंत	v Outstanding Sales Suspense	5,25,37	4,68,52	7,00,00
vi ईंधन का कुल (i to v)	vi Total for Fuel (i to v)	-15,85,68	8,76,41	13,00,00
В - वर्ष के दौरान पावतियां	B - Receipts during the year			

EASTERN RAILWAY

2025-26 के लिए सामान का लेन देन / Stores Transactions for 2025-26

		वास्तविक	संशोधित	बजट अनुमान
विवरण	Particulars	Actuals	Revised	Budget
		2023-24	Estimates	Estimates
			2024-25	2025-26
i ईंधन क्रय अनुदान	i Fuel Purchase Grant			
i.a कोयले के लिए	i.a for Coal			
i.b कोक के लिए	i.b for Coke			
i.c एचएसडी के लिए	i.c for HSD	253,66,87	221,06,15	222,78,07
i.d बायो-डीजल के लिए	i.d for Bio-diesel			
i.e एलएनजी के लिए	i.e for LNG			
i.f सीएनजी के लिए	i.f for CNG			
i.g अन्य ईंधनों के लिए	i.g for other fuels			
i.h कुल खरीद अनुदान (i.a to i.g)	i.h Total Purchase Grant (i.a to i.g)	253,66,87	221,06,15	222,78,07
C - वर्ष के दौरान कुल डेबिट	C - Total Debits during year	253,66,87	221,06,15	222,78,07
D - कुल जोड़	D - Grand Total	237,81,19	229,82,56	235,78,07
E - वर्ष के दौरान मामले	E - Issues during the year			
i - राजस्व ईंधन के मामले - होम रेलवे	i - Issue to Revenue Fuel - Home Railway			
i.a रेलइंजन और डीईएमयू के लिए एचएसडी जारी करना	i.a to issue of HSD for locomotives & DEMU	171,65,20	164,99,02	147,90,08
i.b रेलइंजन और डीईएमयू के लिए बायो-डीजल जारी करना	i.b to issue of bio-diesel for locomotives & DEMU			
i.c रेलइंजन और डीईएमयू के लिए एलएनजी जारी करना	i.c to issue of LNG for locomotives & DEMU			
i.d रेलइंजन और डीईएमयू के लिए सीएनजी जारी करना	i.d to issue of CNG for locomotives & DEMU			
i.e रेलइंजन और डीईएमयू के लिए अन्य ईंधन जारी करना	i.e to issue of Other fuels for locomotives & DEMU			
i.f रेलइंजन और डीईएमयू के लिए कुल जारी (i.a to i.e)	i.f Total Issue for Home Railway (i.a to i.e)	171,65,20	164,99,02	147,90,08
i बिक्री एवं अंतरण -ईंधन (राजस्व ईंधन के मामले- बाह्य रेलवे)	ii - to Sales & Transfer-Fuel (i.e. issue to Revenue Fuel-Foreign Rly)			
ii.a रेलइंजन और डीईएमयू के लिए एचएसडी जारी करना	ii.a to issue of HSD for locomotives & DEMU	55,82,92	49,83,54	37,86,90
ii.b रेलइंजन और डीईएमयू के लिए बायो-डीजल जारी करना	ii.b to issue of bio-diesel for locomotives & DEMU			
ii.c रेलइंजन और डीईएमयू के लिए एलएनजी जारी करना	ii.c to issue of LNG for locomotives & DEMU			
ii.d रेलइंजन और डीईएमयू के लिए सीएनजी जारी करना	ii.d to issue of CNG for locomotives & DEMU			
ii.e रेलइंजन और डीईएमयू के लिए अन्य ईंधन जारी करना	ii.e to issue of Other fuels for locomotives & DEMU			
ii.f कुल बिक्री एवं अंतरण -ईंधन (ii.a to ii.e)	ii.f Total Sales & Transfer-Fuel - (ii.a to ii.e)	55,82,92	49,83,54	37,86,90
iii अन्य प्रयोजनों के लिए जारी करना	iii - To issue of coal, coke and fuel oil for other purposes	1,56,66	2,00,00	5,00,00
v कुल ईंधन मामले (i.f + ii.f + iii)	v Total Fuel Issue (i.f + ii.f + iii)	229,04,78	216,82,56	190,76,98
G - वर्ष के दौरान कुल क्रेडिट	G - Total Credits during the year	229,04,78	216,82,56	190,76,98
H -वर्ष के अंत में शेष	H - Balance at close of the year			
i ईंधन	i Fuel			
i.a स्टॉक-में-ईंधन	i.a Fuel-in-Stock	14,58,88	20,00,00	43,01,09
i b पारवहन-में-ईंधन	i.b Fuel-in-Transit			
i c ईंधन समायोजन लेखे में बकाया	i.c Outstanding in Fuel Adjustment Account			
i d बकाया क्रय उचंत	i.d Outstanding Purchase Suspense	-10,50,99	-14,00,00	-8,00,00
i.e बकाया बिक्री उचंत	i.e Outstanding Sales Suspense	4,68,52	7,00,00	10,00,00
i.f कुल इतिशेष (ईंधन के लिए) (i.a to i.e)	i.f Total Closing Balance (for Fuel) (i.a to i.e)	8,76,41	13,00,00	45,01,09
I -कुल जोड़	I - Grand Total	237,81,19	229,82,56	235,78,07
ा -चुरा जाड़ वर्ष के दौरान सकल डेबिट/क्रेडिट	Net Debit/Credit during year	24,62,09	4,23,59	32,01,09
यय के पारान सकेल डाबट)क्राइट आवश्यक बजट आवंटन	Budget allotment required	253,66,87	221,06,15	222,78,07
आवश्यक बजट आवटन टीओआर - ईंधन	TOR - Fuel	255,66,67	221,00,15	222,76,07
टाआआर - इधन वर्ष के दौरान कुल डेबिट	Total Debits during the Year	752,46,27	879,03,00	766,94,84
•	•			
वर्ष के दौरान कुल क्रेडिट वर्ष के दौरान सकल डेबिट/क्रेडिट	Total Credits during the Year	769,91,85	860,80,47	838,19,93
वष क दारान सकल डाबट/क्रांडट	Net Debits/Credit during the Year	-17,45,58	18,22,53	-71,25,09

EASTERN RAILWAY

2025-26 के विनिर्माण कार्य / Manufacture Operations for 2025-26

	(Figur	es in thousand o	हजार रू. में)	
विवरण	Particulars	वास्तविक Actuals	संशोधित Revised	बजट अनुमान Budget
विवरण	Particulars	2023-24	Estimates	Estimates
		2023-24	2024-25	2025-26
A - वर्ष के शुरु में शेष	A - Balance at commencement of the year		,,,,,	, , , , , , , , ,
A.1- निर्माण उचंत शेष	A1 - Manufacture Suspense Balance			
i. चालू निर्माण कार्य	i Works-in-progress	134,51,14	247,02,76	303,12,57
ii. वसूल की जाने वाली बकाया राशि	ii Amounts outstanding for realisation			
ii.a कारखाना स्क्रैप (टर्निंग/बोरिंग इत्यादि)	ii.a Workshop scrap (turnings/borings etc.)			
ii.b स्क्रैप के अतिरिक्त	ii.b Other than Scrap			
i.c वसूल की जाने वाली बकाया राशि (ii.a+ii.b)	ii.c Total amounts outstanding for realisation (ii.a+ii.b)			
ii. निर्माण-कार्यों के लिए जारी होने वाले बिल/नाम खाते	iii Bills/Debits to be raised for works			
v. जोड - कारखाना निर्माण उचंत अथशेष (i + ii.c + iii)	iv Total WMS Opening Balance (i + ii.c + iii)	134,51,14	247,02,76	303,12,57
A. 2 - विकास उचंत शेष	A 2 - Development Suspense Balance			
नोड़ - A1+A.2	Total A.1+A.2	134,51,14	247,02,76	303,12,57
3 - वर्ष के दौरान नामें	B - Debits during the year			
. मजूरी (कारखाने के मजदूरों आदि को भुगतान)	i Wages (Payment of shop labour etc.)	1289,83,25	1415,07,70	1477,86,50
i. सामग्री	ii Material			
i. a. भंडार उचंत से सामग्री	ii.a Material from Stores Suspense	934,39,55	939,89,39	1173,97,10
i. b. सीधे खरीदा गया सामान	ii.b Material by Direct purchase	463,40,52	544,26,41	554,87,16
i. c. समायोजन से सामग्री	ii.c Material by Adjustments			
नोड - सामग्री (ii.a+ii.b+ii.c)	ii.d Total Material (ii.a+ii.b+ii.c)	1397,80,07	1484,15,80	1728,84,26
ii. कारखाना निर्माण उचंच को प्रभारित 'पिंक बुक' में कार्यों के लिए रिट्यय	iii Outlay for 'Pink book 'works charged to WMS			
rii. विविध प्रभार	iv. Miscellaneous Charges			
v. a अनुबंध	iv.a Contracts			
. b ऊर्जा भूगतान	iv.b Energy Payments			
vi. c कारखाने के अंदर प्रयुक्त ईंधन	iv.c Fuel use within workshop			
ii. d विविध	iv.d Miscellaneous	350,94,42	471,49,96	449,24,78
vii. e कुल विविध प्रभार (iv.a to iv.d)	iv.e Total Miscellaneous Charges (iv.a to iv.d)	350,94,42	471,49,96	449,24,78
् विविध व्यय	v. Charged expenditure			
v.a मजूरी के लिए प्रभृत व्यय	v.a Charged exp towards Wages			
v.b मजूरी से इतर प्रभृत व्यय	v.b Charged exp towards Other than Wages			
v.c प्रभृत खर्च के लिए कुल (v.a+v.b)	v.c Total for Charged expenditure (v.a+v.b)			
ं कारखाना स्क्रैप (टर्निंग/बोरिंग इत्यादि) वसूली (- नामे)	vi Workshop scrap (turnings/borings etc.) realisation: (-debit)			
rii कुल (i+ii.d+iii+iv.e+v.c+vi)	vii Total (i + ii.d + iii + iv.e + v.c + vi)	3038,57,74	3370,73,46	3655,95,54
ु - मांग के भीतर सेवा/निर्माण को कारखाना निर्माण उचंत से नेकासियों को घटाना	C - Deduct for issues from WMS to services/works within the demand			
निर्माण कार्यों को निकासियां	i Issues to Works	459,44,52	640,79,40	588,80,62
: भंडार उचंत को निकासियां : भंडार उचंत को निकासियां	ii Issues to Stores Suspense	400,44,02	040,70,40	000,00,02
i.a स्क्रेप	ii.a Scrap	15,00,95	50,41,78	47,88,67
ı.a स्त्रज i.b स्क्रैप के अतिरिक्त	ii.b Other than Scrap	26,67,93	21,28	19,50
i.c भंडार उचंत को निकासियों का जोड़ (ii.a+ii.b)	ii.c Total for Issues to Stores Suspense (ii.a+ii.b)	41,68,88	50,63,06	48,08,17
ii जोड़ (i + ii.c)	iii Total (i + ii.c)	501,13,40	691,42,46	636,88,79
o - वर्ष के दौरान कुल डेबिट B(viii) - C(iii)	D - Total Debits during year B(viii) - C(iii)	2537,44,34	2679,31,00	3019,06,75
उ - कुल जोड़ (कारखाना निर्माण उचंत का प्रारंभिक शेष + वर्ष के	E - Grand Total (WMS Opening Balance + Debits during the year		2926,33,76	3322,19,32
हौरान नामे)		,,-	,,	, ,,,
3.1 - श्रम उचंत	E.1- Labour Suspense			
B.2 - मिश्रित उचंत के अनुसार जोड़	E.2 - Total as per combinded suspense	2671,95,48	2926,33,76	3322,19,32
F - वर्ष के दौरान क्रेडिट	F - Credits during the year			
निर्माण कार्य के लिए	i to Works	459,44,52	640,79,40	588,80,62
i पूंजी भंडार उचंत - स्टॉक के लिए विनिर्माण	ii to Capital Stores Suspense - Manufacture for Stock			
ii.a कारखाने	ii.a Shops	26,67,93	21,28	19,50

EASTERN RAILWAY

2025-26 के विनिर्माण कार्य / Manufacture Operations for 2025-26

	(i igui es		f Rupees)(आकड़	
		वास्तविक	संशोधित	बजट अनुमान
विवरण	Particulars	Actuals	Revised	Budget
		2023-24	Estimates	Estimates
ii.b अन्य विनिर्माण	ii.b Other Manufacture		2024-25	<u>2025-26</u>
ii.c जारी की गई सामग्री	ii.c Released material			
ii.c(i) स्क्रैप	ii.c(i) Scrap :	15,00,95	50,41,78	47,88,67
ii.c(i) स्क्रैप के अलावा	ii.c(i) Other than Scrap :	.,,		,,-
ii.c(iii) कुल जारी की गई सामग्री	ii.c(iii) Total Released material	15,00,95	50,41,78	47,88,67
ii.d कुल भंडार उचंत (ii.a + ii.b + ii.c)	ii.d Total Stores Suspense (ii.a + ii.b + ii.c)	41,68,88	50,63,06	48,08,17
iii राजस्व को - होम रेलवे	iii to Revenue : Home Railway	,,	,,	-,,
iii.a मजूरी - होम रेलवे (PU 34)	iii.a Wages - Home Railway (PU 34)	579,83,62	641,91,91	690,06,72
iii.b सामग्री - होम रेलवे (PU 35)	iii.b Material - Home Railway (PU 35)	372,95,91	306,11,68	154,89,33
iii.c कुल (होम रेलवे को राजस्व) (iii.a + iii.b)	iii.c Total (to Revenue- Home Railway) (iii.a + iii.b)	952,79,53	948,03,59	844,96,05
iv राजस्व को - बाहरी रेलवे (PU 63)	iv to Revenue: Foreign Railway	,,	,,	,,
iv.a से मज़्री - होम रेलवे (PU 64)	iv.a Wages - Foreign Railway (PU 63)	527,31,81	542,60,34	561,02,19
iv.b से सामग्री - होम रेलवे	iv.b Material - Foreign Railway (PU 64)	457,40,11	384,87,22	186,21,02
iv.c कुल (बाहरी रेलवे को राजस्व) (iv.a + iv.b)	iv.c Total (to Revenue- Foreign Railway) (iv.a + iv.b)	984,71,92	927,47,56	747,23,21
v पिंक बुक / मांग सं 16	v to Pink Book / Demand 16	554,71,52	327,47,00	141,20,21
v.a 1 आरएसपी मद के अलावा (यो.शीर्ष आरएसपी के अलावा)	v.a.1 Other than RSP items (PHs other than RSP)			
v.a 2 आरएसपी कार्य (बीओ - अतिरिक्त के अलावा)	v.a.2 RSP (B.O Other than Spares)	276,15,20	441,68,30	826,18,18
v.a 2 जारस्ता वर्गव (बाजा - जारास्वरा वर्ग जारावा) v.a 3 आरएसपी (बीओ - अतिरिक्त)	v.a.3 RSP (B.O Spares)	270,10,20	441,00,00	020,10,10
v.b आरएसपी (मदवार)	v.b. RSP (Itemised)			
v.b आरएसपी (मेपपार) vi आरएसपी: गैर-रेलवे ग्राहक (एनआरसीएस)	vi to RSP: Non-Railway Customers (NRCs)			
vi.a सरकारी विभागों के लिए किए गए खर्च	• • • • •			
vi.b जनता के लिए किए गए कार्य	vi.a work done for Government Departments vi.b work done forPublic			**
				**
vi.c अन्य के लिए किए गए कार्य (सरकारी विभागों और निजी के अलावा)	vi.c work done for Others (other than Govt. Depts & Public)			
,	vii Total (v.a.1+v.a.2+v.a.3+v.b+vi.a+vi.b+vi.c)	276,15,20	441,68,30	826,18,18
vii कुल (v.a.1+v.a.2+v.a.3+v.b+vi.a+vi.b+vi.c) viii सेनवाट क्रेडिट	viii CENVAT Credits	270,13,20	441,00,00	020,10,10
ix विविध/विशेष परिसंपत्तियों की मरम्मत और अनुरक्षण	ix to Revenue: Miscellaneous / Special Repair & Maintenance			
१४ विविव्यविशेष परिसंपत्तियो की मरम्मत और अनुरक्षण	ix to nevertue. Miscenarieous / Special Repair & Maintenarice			
ix.a होम रेलवे से	ix.a to Home Railway	211,26,07	306,01,74	524,79,31
ix.b होम रेलवे से	ix.b to Foreign Railway			
x कुल (i + ii.d + iii.c + iv.c+vii+viii+ix.a+ix.b)	x Total (i + ii.d + iii.c + iv.c+vii+viii+ix.a+ix.b)	2926,06,12	3314,63,65	3580,05,54
G - मांग के भीतर निकासियों को घटाना (F.i + F.ii.d)	G - Deduct for issues within the demand (F.i + F.ii.d)	501,13,40	691,42,46	636,88,79
H - वर्ष के दौरान कुल क्रेडिट (F.ix - G)	H - Total Credits during the year (F.ix - G)	2424,92,72	2623,21,19	2943,16,75
I - वर्ष के अंत में विनिर्माण उचंत शेष	I - Manufacture Suspense Balance at close of the year			
i चालू कार्य	i Works-in-progress	247,02,76	303,12,57	379,02,57
ii वसूली हेतु बकाया राशि	ii Amounts outstanding for realisation			
ii.a विशिष्ट कारखाना स्क्रैप (टर्निगों/बोरिंगों आदि)	ii.a exclusive workshop scrap (turnings/borings etc.)			
ii.b स्क्रैप के अलावा	ii.b Other than Scrap			
ii.c वसूली हेतु बकाया राशि (ii.a+ii.b)	ii.c Total amounts outstanding for realisation (ii.a+ii.b)			
iii बिल/क्रेडिट निर्माण हेतू जुटाने के लिए	iii Bills/Debits to be raised for works			
iv कुल डब्ल्यूएमएस इति शेष (i + ii.c + iii)	iv Total WMS Closing Balance (i + ii.c + iii)	247,02,76	303,12,57	379,02,57
J - वर्ष के अंत में विकास उचंत	J - Development Suspense at close of the year			
कुल I+J	Total I+J	247,02,76	303,12,57	379,02,57
к - कुल जोड़ (वर्ष के दौरान कुल जमा+इति शेष)	K - Grand Total (Total Credits during the year + Closing Balance)	2671,95,48	2926,33,76	3322,19,32
L - श्रम उचंत	L - Labour Suspense			
M - कुल मिश्रित उचंत के अनुसार	M - Total as per combined Suspense	2671,95,48	2926,33,76	3322,19,32
N - वर्ष के दौरान शुद्ध नामे/जमा (D - H)	N - Net Debit/Credit during year (D - H)	112,51,62	56,09,81	75,90,00
O - अपेक्षित बजट आवंटन (D)	O - Budget allotment required (D)	2537,44,34	2679,31,00	3019,06,75

EASTERN RAILWAY

2025-26 विविध अग्रिम / Miscellaneous Advances 2025-26

		(ga. 55 t. 1545a.	.a o (ap coo)(6		
		वास्तविक	संशोधित अनुमान	बजट अनुमान		
विवरण	Particulars	Actuals	Revised	Budget		
		2023-24	Estimates	Estimates		
			2024-25	2025-26		
विविध अग्रिम	Miscellaneous Advances					
वर्ष के शुरु में शेष	Balance at commencement of the year	1,83,41	-2,39,47	-2,09,77		
वर्ष के दौरान नाम खाते	Debits during the year					
(a) भंडार उचंत से	(a) From Store Suspense	46,72	50,00	10,00		
(b) भंडार उचंत से इतर स्रोत से	(b) From Other than Store Suspense	98,48	80,00	80,00		
वर्ष के दौरान कुल जमा खाते (a+b)	Total Debits during the Year (a+b)	1,45,20	1,30,00	90,00		
जोड़	Total	3,28,61	-1,09,47	-1,19,77		
वर्ष में जमा खाते	Credits during the year	5,68,08	1,00,30	1,30		
वर्ष के अन्त में प्रत्याशित शेष	Anticipated Balance at close of the year	-2,39,47	-2,09,77	-1,21,07		
जोड़	Total	3,28,61	-1,09,47	-1,19,77		
वर्ष के दौरान नाम खाते या जमा खाते की शुद्ध रकम	Net Debit or Credit during the year	-4,22,88	29,70	88,70		
बजट के लिए अपेक्षित रकम	Budget allotment required	1,45,20	1,30,00	90,00		