भारत सरकार / Government of India रेल मंत्रालय / Ministry of Railways (रेलवे बोर्ड) / (Railway Board)

सं. 2025- बी -213/BE

नई दिल्ली/New Delhi, दिनांक /dated 3) -03-2025

महाप्रबंधक / The General Managers,

मध्य/Central; पूर्व/Eastern; उत्तर/Northern; पूर्वोत्तर/North Eastern; पूर्वोत्तर सीमा/Northeast Frontier; दक्षिण /Southern; दक्षिण मध्य/South Central; दक्षिण पूर्व/South Eastern; पश्चिम/Western; पूर्व मध्य/East Central; पूर्व तटीय/East Coast; उत्तर मध्य/North Central; उत्तर पश्चिम/North Western; दक्षिण पूर्व मध्य/South East Central; दक्षिण पश्चिम/South Western and पश्चिम मध्य/West Central; मैट्रो रेलवे / Metro Railways,. चिरेका/CLW; बरेका/BLW; सडिका/ICF; रेपका/RWF; रेकोफै/ RCF; आ.रे.डि.का. /MCF R. मु.प्र.अ.(रेलवे)/CAO(R), परेका /PLW;

सचिव /The Secretary, रेलवे बोर्ड/Railway Board .

महानिदेशक /The Director General, आरडीएसओ/RDSO और/and भा.रे.रा.अ/NAIR, वडोदरा/Vadodara. और/and निदेशक, आईआरआईएसईटी/IRISET, सिकंदराबाद/Secunderabad; रेपका-बेला/RWP-Bela.

Sub: Budget Allotment 2025-26 - Major Heads 3002 & 3003 - Revenue Sub-Major Head 11 - Provident Fund, Pension and other Retirements Benefits.

The Budget Allotment for 2025-26 under Sub-Major Head 11 - Provident Fund, Pension and other Retirements Benefits as per the enclosed statements.

2. The above is subject to restrictions laid down on re-appropriations from time to time.

DA: Two statements

कार / Amit Kumar)

उप नि. वित्त (बजट)/ Dy. Dir.Finance (Budget) रेलवे बोर्ड /Railway Board

सं. 2025- बी -213/BE

नई दिल्ली/New Delhi, दिनांक /dated 3) -03-2025

Copy forwarded to:

PFAs, All Indian Railways and Production Units; Director, Finance (Accounts), RDSO, Lucknow;

The Director of Audit, All Indian Railways.

The Comptroller and Auditor General of India (Railway Wing), New Delhi.

DA: Two statements

कृते सदस्य (वित), रेलवें बोर्ड For Member (Finance), Railway Board

Copy to: Cash-I; Accounts-I (Appropriation) & Accounts-I (Compilation) Branches, Railway Board.

BUDGET ALLOTMENT - 2025-26 JB-MAJOR HEAD 11 (Major Heads 3002 & 3003) - PROVIDENT FUND, PENSION A

SUB-MAJOR HEAD 11 (Major Heads 3002 & 3003) - PROVIDENT FUND, PENSION AND OTHER RETIREMENT BENEFITS

Eastern	Railway/Production Units		Gross	Credits & Pension	PF & others	Deduct amount met from Pension Fund	Net	
Eastern	1	2	3	4	5	6	7	
Northern	Central	Voted	76679350	-66350	0	-67850000	876300	
North Eastern	Eastern	Voted	99467693	-10150	-138543	-89750000	956900	
Northeast Frontier	Northern	Voted	67843937	-38202	-716735	-54159000	1293000	
Northeast Frontier	North Eastern	Voted		0	0	-8140000	455700	
South Central				0	0		493300	
South Central				-39854	1		794200	
South Central				57051	1123317	01270000	77.200	
Charged O Voted O Company	South Central	- 1	,	16300	1007801	50507000	764500	
South Eastern	South Central			-10309	-1007601	-30397000	704300	
Western	South Eastern	-	,	16000	560055	24465000	662100	
Western	South Eastern			-40088	-309033	-24463000	003100	
East Central Voted 46071094 -8899 -505195 -36919000 8638 Cast Coast Voted 18161000 -30000 -1500000 -12249000 4382 Charged 0	187	_		670000		25112000	50500	
East Coast								
North Central							863800	
North Central Voted 98942155 -125 -160030 -91652000 7130	East Coast		18161000	-30000	-1500000	-12249000	438200	
North Western		~	~					
Charged			98942155	-125	-160030	-91652000	713000	
South East Central	North Western	Voted	41348305	-5913	-1061442	-35409000	487300	
Charged Voted Vo		Charged	1050					
South Western Voted 22015095 -6895 -208200 -17825000 3975	South East Central	Voted	16605951	-38454	-432497	-11703000	44320	
South Western Voted 22015095 -6895 -208200 -17825000 3975		Charged	0					
West Central Voted 36115372 -5752 -65620 -30887000 5157	South Western	-	22015095	-6895	-208200	-17825000	397500	
Metro Voted 1134200 -5000 -200 -715000 414 Total Voted 768298878 -967991 -7988637 -649495000 109849 C.L.W. Voted 2090000 0 0 -2090000 B.L.W. Voted 2090000 0 0 -2090000 B.L.W. Voted 540000 0 0 -540000 0 -540000 0 -2190000 0 -2190000 0 -540000 0 -2190000 0 -2190000 0 -240000 0 -240000 0 -1000000 0 -240000 0 -1000000 0 -1000000 0 -1000000 0 -1000000 0 -220000 0 0 -220000 0 0 -220000 0 -220000 0 -220000 0 -280000 0 -780000 0 -780000 0 -780000 0 -780000 0 -30000 0 -30000 0 -30000 0					1		515700	
Total		1					41400	
CLLW								
C.L.W. Voted 2090000 0 0 -2090000 B.L.W. Voted 540000 0 0 -540000 C.C.F. Voted 2191500 -1500 0 -2190000 C.C.F. Voted 2191500 -1500 0 -2190000 C.C.F. Voted 240872 -872 0 -240000 C.C.F. Voted 1007500 -7500 0 -1000000 C.C.F. Voted 1915000 0 0 0 -1915000 M.C.F. Voted 220000 0 0 0 -220000 C.C.F. Voted 280000 0 0 0 -220000 C.C.F. Voted 280000 0 0 0 -280000 C.C.F. Voted 780000 0 0 0 -280000 C.C.F. Voted 780000 0 0 0 -780000 C.C.F. Voted 900000 0 0 0 -900000 C.C.F. Voted 900000 0 0 0 -200000 C.C.F. Voted 900000 0 0 0 -200000 C.C.F. Voted 780000 0 0 0 -220000 C.C.F. Voted 78813750 C.C.F. Voted 78813750 C.C.F. Voted 78813750 C.C.F. Voted 78813750 C.C.F. Voted 778813750 C.C.F. Voted 77897 0 0 -371833 C.C.F. Voted 77897 0 0 -371833 C.C.F. Voted 77897 0 0 0 -71797 C.C.F. Voted 7797 0 0 0 -71797 C.C.F. Voted 7797 0 0 0 -71797 C.C.F. Voted 7797 0 0 0 -71797 C.C.F. Voted 7750 C.C.F. C.C.F. Voted 7750 C.C.F. C.C.	Total			-507551	-7700037	-047473000	10004000	
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Charged Char	IRISET **	Voted	220000	0	0	-220000		
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	Minor-Head details of pensionary charges for Audit Staff - Budget Estimates 2025-26							2025-26				
											(Rs. In the	ousands)
	ER	NR	NER	NFR	SR	SCR	SER	WR	ECoR	NCR	WCR	Total
Superannuation 110 pension	177673	0	2580	43800	10612	65688	0	212	3200	0	0	303765
120 Retiring Pension	0	0	0	0	4964	26088	0	0	300	0	0	31352
TOT100	177673	0	2580	43800	15576	91776	0	212	3500	0	0	335117
200 Commuted Pension	57671	15788	13637	6100	28840	22413	12000	2590	3900	4295	4443	171677
300 Ex. Gratia Pension	0	0	0	0	0	0	0	0	0	0		0
400 Family Pension	22193	0	300	8915	6223	14499	0	0	550	0	0	52680
500 DCRG	69461	19351	17152	8016	32716	28841	16500	3462	2900	5000	5290	208689
600 Other Pension	0	0	0	0	0	0	0	0	0	0	0	0
710 Leave Encashment	44835	12311	10401	4966	19250	18090	11000	2098	1400	3429	4057	131837
GROSS	371833	47450	44070	71797	102605	175619	39500	8362	12250	12724	13790	900000
930 Recoveries	-371833	-47450	-44070	-71797	-102605	-175619	-39500	-8362	-12250	-12724	-13790	-900000
NET from pension fund	0	0 -	0	0	0	0	0	0	0	0	0	0

