

भारत सरकार / Government of India  
रेल मंत्रालय / Ministry of Railways  
(रेलवे बोर्ड) / (Railway Board)  
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सं. 2025- बी -213/BE

नई दिल्ली/New Delhi, दिनांक /dated 31-03-2025

महाप्रबंधक / The General Managers,

मध्य/Central; पूर्व/Eastern; उत्तर/Northern; पूर्वोत्तर/North Eastern; पूर्वोत्तर सीमा/Northeast Frontier;  
दक्षिण /Southern; दक्षिण मध्य/South Central; दक्षिण पूर्व/South Eastern; पश्चिम/Western; पूर्व मध्य/East  
Central; पूर्व तटीय/East Coast; उत्तर मध्य/North Central; उत्तर पश्चिम/North Western; दक्षिण पूर्व  
मध्य/South East Central; दक्षिण पश्चिम/South Western and पश्चिम मध्य/West Central.; मेट्रो रेलवे /  
Metro Railways, चिरेका/CLW; बरेका/BLW; सडिका/ICF; रेपका/RWF; रेकोफै/ RCF; आ.रे.डि.का. /MCF R.  
मु.प्र.अ.(रेलवे)/CAO(R), परेका /PLW;

सचिव /The Secretary, रेलवे बोर्ड/Railway Board .


महानिदेशक /The Director General, आरडीएसओ/RDSO और/and भा.रे.रा.अ./NAIR, वडोदरा/Vadodara.  
और/and निदेशक, आईआरआईएसईटी/IRISET, सिकंदराबाद/Secunderabad; रेपका-बेला/RWP-Bela.

**Sub: Budget Allotment 2025-26 – Major Heads 3002 & 3003 - Revenue Sub-Major Head 11 – Provident Fund, Pension and other Retirements Benefits.**

The Budget Allotment for 2025-26 under Sub-Major Head 11 - Provident Fund, Pension and other Retirements Benefits as per the enclosed statements.

2. The above is subject to restrictions laid down on re-appropriations from time to time.

DA: Two statements

  
(अमित कुमार / Amit Kumar )  
उप नि. वित्त (बजट)/ Dy. Dir.Finance (Budget)  
रेलवे बोर्ड /Railway Board

सं. 2025- बी -213/BE

नई दिल्ली/New Delhi, दिनांक /dated 31-03-2025

Copy forwarded to:

PFAs, All Indian Railways and Production Units;  
Director, Finance (Accounts), RDSO, Lucknow;  
The Director of Audit, All Indian Railways.  
The Comptroller and Auditor General of India (Railway Wing), New Delhi.

DA: Two statements

  
कृते सदस्य (वित्त), रेलवे बोर्ड  
For Member (Finance), Railway Board

Copy to: Cash-I; Accounts-I (Appropriation) & Accounts-I (Compilation) Branches, Railway Board.

BUDGET ALLOTMENT - 2025-26						
SUB-MAJOR HEAD 11 (Major Heads 3002 & 3003) - PROVIDENT FUND, PENSION AND OTHER RETIREMENT BENEFITS						
( In thousands of Rs)						
Railway/Production Units		Gross	Credits & Recoveries		Deduct amount met from Pension Fund	Net
			Pension	PF & others		
1	2	3	4	5	6	7
Central	Voted	76679350	-66350	0	-67850000	8763000
Eastern	Voted	99467693	-10150	-138543	-89750000	9569000
Northern	Voted	67843937	-38202	-716735	-54159000	12930000
North Eastern	Voted	12697000	0	0	-8140000	4557000
Northeast Frontier	Voted	25726000	0	0	-20793000	4933000
Southern	Voted	70375173	-39854	-1123319	-61270000	7942000
	Charged	0				
South Central	Voted	59266110	-16309	-1007801	-50597000	7645000
	Charged	0				
South Eastern	Voted	31710443	-46088	-569055	-24465000	6631000
	Charged	700				
Western	Voted	44140000	-650000	-500000	-35112000	7878000
East Central	Voted	46071094	-8899	-505195	-36919000	8638000
East Coast	Voted	18161000	-30000	-1500000	-12249000	4382000
	Charged	0				
North Central	Voted	98942155	-125	-160030	-91652000	7130000
North Western	Voted	41348305	-5913	-1061442	-35409000	4873000
	Charged	1050				
South East Central	Voted	16605951	-38454	-432497	-11703000	4432000
	Charged	0				
South Western	Voted	22015095	-6895	-208200	-17825000	3975000
West Central	Voted	36115372	-5752	-65620	-30887000	5157000
Metro	Voted	1134200	-5000	-200	-715000	414000
<b>Total</b>	<b>Voted</b>	<b>768298878</b>	<b>-967991</b>	<b>-7988637</b>	<b>-649495000</b>	<b>109849000</b>
	<b>Charged</b>	<b>1750</b>				
C.L.W.	Voted	2090000	0	0	-2090000	0
B.L.W.	Voted	540000	0	0	-540000	0
I.C.F.	Voted	2191500	-1500	0	-2190000	0
R.W.F	Voted	240872	-872	0	-240000	0
P.L.W	Voted	1007500	-7500	0	-1000000	0
R.C.F.	Voted	1915000	0	0	-1915000	0
M.C.F.	Voted	220000	0	0	-220000	0
R.D.S.O.	Voted	280000	0	0	-280000	0
Railway Board	Voted	780000	0	0	-780000	0
RWPB	Voted	100000	0	0	-100000	0
Audit *	Voted	900000	0	0	-900000	0
NAIR	Voted	30000	0	0	-30000	0
IRISET **	Voted	220000	0	0	-220000	0
<b>Total</b>	<b>Voted</b>	<b>10514872</b>	<b>-9872</b>	<b>0</b>	<b>-10505000</b>	<b>0</b>
	<b>Charged</b>	<b>0</b>				
<b>Grand Total</b>	<b>Voted</b>	<b>778813750</b>	<b>-977863</b>	<b>-7988637</b>	<b>-660000000</b>	<b>109849000</b>
	<b>Charged</b>	<b>1750</b>				
* Includes						
Eastern	Voted	371833	0	0	-371833	0
Northern	Voted	47450	0	0	-47450	0
North Eastern	Voted	44070	0	0	-44070	0
Northeast Frontier	Voted	71797	0	0	-71797	0
Southern	Voted	102605	0	0	-102605	0
South Central	Voted	175619	0	0	-175619	0
South Eastern	Voted	39500	0	0	-39500	0
Western	Voted	8362	0	0	-8362	0
East Coast	Voted	12250	0	0	-12250	0
North Central	Voted	12724	0	0	-12724	0
West Central	Voted	13790	0	0	-13790	0
<b>Total</b>		<b>900000</b>	<b>0</b>	<b>0</b>	<b>-900000</b>	<b>0</b>
**Includes						
IRIFM			0	0	0	0

**Minor-Head details of pensionary charges for Audit Staff - Budget Estimates 2025-26**

											(Rs. In thousands)	
	ER	NR	NER	NFR	SR	SCR	SER	WR	ECOR	NCR	WCR	Total
<b>110 Superannuation pension</b>	177673	0	2580	43800	10612	65688	0	212	3200	0	0	303765
<b>120 Retiring Pension</b>	0	0	0	0	4964	26088	0	0	300	0	0	31352
<b>TOT100</b>	177673	0	2580	43800	15576	91776	0	212	3500	0	0	335117
<b>200 Commuted Pension</b>	57671	15788	13637	6100	28840	22413	12000	2590	3900	4295	4443	171677
<b>300 Ex. Gratia Pension</b>	0	0	0	0	0	0	0	0	0	0		0
<b>400 Family Pension</b>	22193	0	300	8915	6223	14499	0	0	550	0	0	52680
<b>500 DCRG</b>	69461	19351	17152	8016	32716	28841	16500	3462	2900	5000	5290	208689
<b>600 Other Pension</b>	0	0	0	0	0	0	0	0	0	0	0	0
<b>710 Leave Encashment</b>	44835	12311	10401	4966	19250	18090	11000	2098	1400	3429	4057	131837
<b>GROSS</b>	371833	47450	44070	71797	102605	175619	39500	8362	12250	12724	13790	900000
<b>930 Credits and Recoveries</b>	-371833	-47450	-44070	-71797	-102605	-175619	-39500	-8362	-12250	-12724	-13790	-900000
<b>NET Deduct amount met from pension fund</b>	0	0	0	0	0	0	0	0	0	0	0	0

