

भारत सरकार / Government of India
रेल मंत्रालय / Ministry of Railways
(रेलवे बोर्ड) / (Railway Board)

सं. 2025- बी -200/BE

नई दिल्ली/New Delhi, दिनांक /dated 31-03-2025

महाप्रबंधक / The General Managers,

मध्य/Central; पूर्व/Eastern; उत्तर/Northern; पूर्वोत्तर/North Eastern; पूर्वोत्तर सीमा/Northeast Frontier; दक्षिण
/Southern; दक्षिण मध्य/South Central; दक्षिण पूर्व/South Eastern; पश्चिम/Western; पूर्व मध्य/East Central; पूर्व
तटीय/East Coast; उत्तर मध्य/North Central; उत्तर पश्चिम/North Western; दक्षिण पूर्व मध्य/South East Central;
दक्षिण पश्चिम/South Western and पश्चिम मध्य/West Central, मेट्रो रेलवे /Metro Railways.

विषय: साधारण संचालन व्यय 2025-26 का बजट अनुदान - मुख्य शीर्ष 3002 तथा 3003 (उप मुख्य शीर्ष 01 से 11)

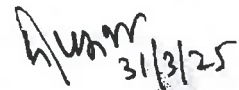
Subject: Ordinary Working Expenses - Budget Grant 2025-26- Major Heads 3002 & 3003 (Sub-Major Heads 01 to 11).

The Budget Allotment for Ordinary Working Expenses –Major-Heads 3002 & 3003 under Sub Major Heads 01 to 11 for the fiscal 2025-26 is given in the Annexure-I.

2. Re-appropriation of funds between "Voted" and "Charged" allotments or between the allotments made under one Major Head and another or Sub-Major Heads and another is not permissible. Further, re-appropriations from and to the provision for 'Payment to other Railways, Payment to non-budget lines and other bodies such as Port Trusts', 'Conference Hire and Penalty Charges on inter-changed stock', 'Inter Railways financial adjustments relating to rolling stock', 'Lease hire charges to Indian Railways Finance Corporation and other than IRFC' in Sub-Major Head 07 (Operating Expenses – Traffic) and from and to the provision for "Suspense" in Sub-Major Head 10 (Miscellaneous Working Expenses) require the prior approval of the Railway Board. No re-appropriation is allowed between one PU to another. Subject to these and other restrictions laid from time to time, other re-appropriations are within the powers of Railways. The Zonal Railways may sanction other re-appropriations before the end of the financial year i.e., 31st March, 2026, in accordance with the provisions of the Indian Railways Financial Code, Volume-I.

3. All proposals for re-appropriation of funds requiring Board's approval, which are beyond the powers of Zonal Railways, should be submitted to the Board sufficiently in advance to facilitate necessary action before the close of the financial year.

संलग्न : विवरण


(डॉ. दीपक शर्मा /Dr. Deepak Sharma)
निदेशक वित्त (बजट)/Dir.Finance (Budget)
रेलवे बोर्ड /Railway Board

सं. 2025- बी -200/BE

नई दिल्ली/New Delhi, दिनांक /dated 31-03-2025

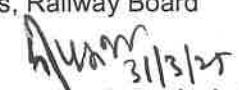
प्रतिलिपि प्रेषित प्र. वि. स., सभी क्षेत्रीय रेलें.

Copy forwarded to the PFAs, All Zonal Railways.

Copy to:

1. निदेशक लेखा, सभी क्षेत्रीय रेलें.
The Director of Audit, All Zonal Railways.
2. नियंत्रक एवं महालेखा परीक्षक (रेलवे) नई दिल्ली.
The Comptroller and Auditor General of India (Railways), New Delhi.
3. लेखा-1 (संकलन) एवं लेखा-1 (विनियोग) शाखाएं, रेलवे बोर्ड.
Accounts-I (Appropriation) & Accounts-I (Compilation) Branches, Railway Board

संलग्न : विवरण


कृते सदस्य (वित्त), रेलवे बोर्ड
For Member (Finance), Railway Board

received

Budget Estimates : 2025-26
Ordinary Working Expenses (Major Heads 3002 and 3003)

		Sub Major Heads											
RAILWAY		1	2	3	4	5	6	7	8	9	10	11	Total
Central	GROSS	8006000	20910537	7984725	16796105	10684541	25499489	39198268	24500000	8788010	9388601	76679350	248435626
	CREDIT	0	-246537	-205725	-384105	-184541	-201489	-8268	0	-10	-571601	-67916350	-69718626
	NET	8006000	20664000	7779000	16412000	10500000	25298000	39190000	24500000	8788000	8817000	8763000	178717000
Eastern	GROSS	8732000	15122079	6474517	22246832	9928847	17099778	29640700	20967500	7384603	10917500	99467693	247982049
	CREDIT	-3000	-61079	-333517	-1287832	-152847	-352778	-1700	-2500	-2603	-9500	-89898693	-92106049
	NET	8729000	15061000	6141000	20959000	9776000	16747000	29639000	20965000	7382000	10908000	9569000	155876000
*Northern	GROSS	10448198	25378407	15872100	27000667	12278735	29316897	64343000	37765000	13703341	18186174	67843937	322136456
	CREDIT	-14198	-5407	-1100	-239667	-32735	-325897	0	0	-62341	-54174	-54913937	-55649456
	NET	10434000	25373000	15871000	26761000	12246000	28991000	64343000	37765000	13641000	18132000	12930000	266487000
North Eastern	GROSS	5439000	9684000	2075000	8216000	5021000	10081000	22420000	6779000	4769000	4584000	12697000	91765000
	CREDIT	-1000	0	-16000	0	0	0	-70000	0	0	-8000	-8140000	-8235000
	NET	5438000	9684000	2059000	8216000	5021000	10081000	22350000	6779000	4769000	4576000	4557000	83530000
*Northeast Frontier	GROSS	6274781	15922519	2100050	11289259	5480010	10796965	17418000	18017000	7634000	6720739	25726000	127379323
	CREDIT	-12781	-21519	-50	-259	-2010	-24965	0	0	0	-28739	-20793000	-20883323
	NET	6262000	15901000	2100000	11289000	5478000	10772000	17418000	18017000	7634000	6692000	4933000	106496000
Southern	GROSS	8112128	14875177	6454718	16310121	8010243	15109040	31520929	22887500	8097472	8436152	70375173	210188653
	CREDIT	-128	-135177	-401718	-1196121	-287243	-481040	-15929	-39500	-683472	-225152	-62433173	-65898653
	NET	8112000	14740000	6053000	15114000	7723000	14628000	31505000	22848000	7414000	8211000	7942000	144290000
South Central	GROSS	8232194	18684425	7075536	14257760	10099433	19958338	50601057	35893500	7804390	7988847	59266110	239861590
	CREDIT	-22194	-433425	-222536	-710760	-704433	-816338	-260057	-180500	-1390	-2265847	-51621110	-57238590
	NET	8210000	18251000	6853000	13547000	9395000	19142000	50341000	35713000	7803000	5723000	7645000	182623000
South Eastern	GROSS	9244600	13946800	6684750	18175000	7750050	17153380	15167500	15713000	7542800	6971383	31711143	150060406
	CREDIT	-5600	-800	-63750	-346000	-157050	-100380	-500	0	-2800	-528383	-25080143	-26285406
	NET	9239000	13946000	6621000	17829000	7593000	17053000	15167000	15713000	7540000	6443000	6631000	123775000
*Western	GROSS	8899300	20054800	6222300	19433300	10641000	19772700	37939300	24270100	8813700	9197300	44140000	209383800
	CREDIT	-152300	-1196800	-250300	-359300	-468000	-1409700	-2423300	-3163100	-287700	-391300	-36262000	-46363800
	NET	8747000	18858000	5972000	19074000	10173000	18363000	35516000	21107000	8526000	8806000	7878000	163020000

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Sub Major Heads													
RAILWAY		1	2	3	4	5	6	7	8	9	10	11	Total
Metro	GROSS	503000	384000	0	996000	710000	1198107	974000	660000	235000	1130000	1134200	7924307
	CREDIT	0	0	0	0	0	-4107	0	0	0	0	-720200	-724307
	NET	503000	384000	0	996000	710000	1194000	974000	660000	235000	1130000	414000	72000000
East Central	GROSS	7377000	15018253	3869000	13945854	10801000	20126494	72830000	20124000	5576000	7717480	46071094	223456175
	CREDIT	0	-238253	0	-122854	0	-24494	0	0	0	-318480	-37433094	-38137175
	NET	7377000	14780000	3869000	13823000	10801000	20102000	72830000	20124000	5576000	7399000	8638000	185319000
East Coast	GROSS	4187900	10855728	3773560	10443417	7107437	15000101	39020629	20875417	4742220	5831832	18161000	139999241
	CREDIT	-92900	-171728	-10560	-113417	-119437	-1168101	-759629	-358417	-220	-1254832	-13779000	-17828241
	NET	4095000	10684000	3763000	10330000	6988000	13832000	38261000	20517000	4742000	4577000	4382000	122171000
North Central	GROSS	5965463	14610787	3516558	8164656	9533528	17411517	30350000	24329721	6489000	5719163	98942155	225032548
	CREDIT	-9463	-53787	-14558	-154656	-97528	-48517	0	-1151721	0	-23163	-91812155	-93365548
	NET	5956000	14557000	3502000	8010000	9436000	17363000	30350000	23178000	6489000	5696000	7130000	131667000
*North Western	GROSS	5652820	10040953	1849355	9328965	5332284	10034163	46319662	25552000	5579260	3771549	41349355	164810366
	CREDIT	-5820	-12953	-23355	-52965	-66284	-150163	-11662	0	-260	-321549	-36476355	-37121366
	NET	5647000	10028000	1826000	9276000	5266000	9884000	46308000	25552000	5579000	3450000	4873000	127689000
South East Central	GROSS	4654347	9363206	2765232	8231885	4619286	14652810	31448000	15362000	4435025	2184000	16605951	114321742
	CREDIT	-9347	-58206	-10232	-177885	-51286	-31810	0	0	-25	0	-12173951	-12512742
	NET	4645000	9305000	2755000	8054000	4568000	14621000	31448000	15362000	4435000	2184000	4432000	101809000
South Western	GROSS	3839221	7810779	2586714	9361366	3592252	9033228	19201873	16781553	3773572	3195968	22015095	101191621
	CREDIT	-4221	-96779	-31714	-498366	-78252	-153228	-490873	-376553	-2572	-428968	-18040095	-20201621
	NET	3835000	7714000	2555000	8863000	3514000	8880000	18711000	16405000	3771000	2767000	3975000	80990000
West Central	GROSS	5023274	10493872	4826261	8332325	7206494	10780165	29733082	12458000	4313000	3714380	36115372	132996225
	CREDIT	-2274	-19872	-59261	-202325	-300494	-53165	-10082	0	0	-489380	-30958372	-32095225
	NET	5021000	10474000	4767000	8130000	6906000	10727000	29723000	12458000	4313000	3225000	5157000	100901000
TOTAL	GROSS	110591226	233156322	84130376	222529512	128796140	263024172	578126000	342935291	109680393	115655068	768300628	2956925128
	CREDIT	-335226	-2752322	-1644376	-5846512	-2702140	-5346172	-4052000	-5272291	-1043393	-6919068	-658451628	-694365128
	NET	110256000	230404000	82486000	216683000	126094000	257678000	574074000	337663000	108637000	108736000	109849000	2262560000

Details of Charged Expenditure included in Gross are also enclosed.

* The Railways' figures include amounts for Strategic Lines also given at Annexure-I(a).



Budget Estimates 2025-26: Ordinary Working Expenses (Major Heads 3002 and 3003)

Details of Charged Expenditure included in Gross on pre-pages

Rs. in thousands

RAILWAY	Sub-Major Heads											Total
	1	2	3	4	5	6	7	8	9	10	11	
Central	0	0	0	0	0	0	0	0	0	700000	0	700000
Eastern	0	0	0	0	0	0	0	0	0	277000	0	277000
*Northern	0	0	0	0	0	0	0	0	0	691146	0	691146
North Eastern	0	0	0	0	0	0	0	0	0	0	0	0
*Northeast Frontier	0	0	0	0	0	0	0	0	0	119756	0	119756
Southern	0	756	0	0	0	0	0	0	0	1538	0	2294
South Central	0	0	0	0	0	0	0	0	0	643780	0	643780
South Eastern	0	0	0	0	0	0	0	0	0	139393	700	140093
*Western	90	0	0	0	0	0	0	0	0	871933	0	872023
Metro	0	0	0	0	0	0	0	0	0	0	0	0
East Central	5506	160	0	0	0	0	11	0	1367	262860	0	269904
East Coast	0	0	0	0	0	0	0	0	0	312500	0	312500
North Central	0	0	0	0	0	0	0	0	0	0	0	0
*North Western	0	0	0	0	0	0	1405	0	0	437225	1050	439680
South East Central	300	0	0	0	315	266	0	0	0	10288	0	11169
South Western	0	0	0	0	0	0	0	0	0	227700	0	227700
West Central	1200	0	0	0	0	0	0	0	0	203755	0	204955
TOTAL	7096	916	0	0	315	266	1416	0	1367	4898874	1750	4912000

* The Railways' figures include amounts for Strategic Lines also.



Budget Estimates : 2025-26

Ordinary Working Expenses (Strategic Lines-Major Head 3003)

Annexure-I(a)
(Voted+Charged/Rs. in '000)

RAILWAY		Sub Major Heads											Total
		1	2	3	4	5	6	7	8	9	10	11	
Northern	GROSS	18150	234067	170152	70164	142199	257716	230231	358028	134750	126252	280000	2021709
	CREDIT	0	0	0	0	0	0	0	0	0	0	-100000	-100000
	NET	18150	234067	170152	70164	142199	257716	230231	358028	134750	126252	180000	1921709
Northeast Frontier	GROSS	1168403	2131271	159578	1087484	812753	1128500	3014469	2080844	1087076	1136310	6925000	20731688
	CREDIT	-2748	-6549	-4	-41	-482	-5992	0	0	0	-6610	-5360000	-5382426
	NET	1165655	2124722	159574	1087443	812271	1122508	3014469	2080844	1087076	1129700	1565000	15349262
Western	GROSS	0	9246	0	698	686	1312	850	1000	294	0	0	14086
	CREDIT	0	0	0	0	0	0	0	0	0	0	0	0
	NET	0	9246	0	698	686	1312	850	1000	294	0	0	14086
North Western	GROSS	148071	619353	80533	215766	213344	597115	939681	750592	270366	116696	541000	4492517
	CREDIT	-159	-96	-1180	-1081	-1056	-127	-858	0	-17	0	-223000	-227574
	NET	147912	619257	79353	214685	212288	596988	938823	750592	270349	116696	318000	4264943
TOTAL	GROSS	1334624	2993937	410263	1374112	1168982	1984643	4185231	3190464	1492486	1379258	7746000	27260000
	CREDIT	-2907	-6645	-1184	-1122	-1538	-6119	-858	0	-17	-6610	-5683000	-5710000
	NET	1331717	2987292	409079	1372990	1167444	1978524	4184373	3190464	1492469	1372648	2063000	21550000

Details of Charged Expenditure included in Gross are also enclosed.

Budget Estimates 2025-26: Ordinary Working Expenses (Strategic Lines-Major Head 3003)

Details of Charged Expenditure included in Gross on pre-page

Rs. in thousands

	Sub-Major Heads											
RAILWAY	1	2	3	4	5	6	7	8	9	10	11	Total
Northern	0	0	0	0	0	0	0	0	0	0	0	0
Northeast Frontier	0	0	0	0	0	0	0	0	0	32000	0	32000
Western	0	0	0	0	0	0	0	0	0	0	0	0
North Western	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	32000	0	32000

for