GOVERNMENT OF INDIA
MINISTRY OF RAILWAYS
(RAILWAY BOARD)

No. 2024-B-302/RE **New Delhi, dated 17.01.2025**

1. The General Managers, All Indian Railways
2. The Director General & Ex. Officio General Manager, RDSO, Lucknow
3. The Director General, National Academy of Indian Railways, Vadodara-390004
4. The Director General, Indian Railway Institute of Civil Engineering, Pune-411001
5. The Director General, Indian Railway Institute of Signal and Telecommunication Engineering, Secunderabad 500017
6. The Director General, Indian Railway Institute of Mechanical and Electrical Engineering, Jamalpur-11204
7. The Director General, Indian Railway Institute of Electrical Engineering, Nasik-422101
8. The Director General, Indian Railway Centre for Advanced Maintenance Technology, Gwalior-474101
9. The Director General, Indian Railway Institute of Transport Management, Hardoi Bypass Road, PO Manak Nagar, Lucknow-226011
10. The Director General, Indian Railway Institute of Financial Management, Secunderabad
11. The Director, JJR RPF Academy, Talkatora Road, Alambagh, PO Manak Nagar, Lucknow
12. The Director, National Rail Museum, New Delhi
13. The Director (Iron & Steel), 3-Koilaghat Street, Kolkata-700001
14. The Registrar, Gati Shakti Vishwavidyalaya, , Lalbaug, Vadodara, Gujrat-390004.
15. The Vice Chairman, Rail Land Development Authority, 50, Niti Marg, Chankyapuri, New Delhi – 110021
16. The FA & CAO, Railway Claims Tribunal, 13/15 Mall Road, Delhi – 110054
17. The Railway Adviser, High Commission of India, Railway Wing, House No.2, Road No. 142 Gulsan-1, Dhaka, Bangladesh
18. The Sr. Administrative Officer (BRS), Office of the Comptroller & Auditor General of India, 9- Deen Dayal Upadhyaya Marg, New Delhi – 110124
19. The Secretary, Railway Board
20. The Chairman, Railway Recruitment Boards: Ahmedabad, Ajmer, Allahabad, Bangalore, Bhopal, Bhubaneshwar, Bilaspur, Chandigarh, Chennai, Gorakhpur, Guwahati, Jammu, Kolkata, Malda, Mumbai, Muzaffarpur, Patna, Ranchi, Secunderabad, Siliguri and Thiruvananthapuram
21. The Chief Mining Adviser, Dhanbad
22. The Chief Commissioner of Railway Safety, Ministry of Civil Aviation, Ashok Marg, Lucknow- 226001

...2/-..

विषयः-मांग संख्या 85–रेल मंत्रालय –मुख्य शीर्ष 3001–भारतीय रेल –नीति निर्माण, निर्देशन, अनुसंधान और अन्य विविध संगठन/ विविध व्यय(सामान्य) के अंतर्गत वर्ष 2024-25 के लिए संशोधित अनुमान

Sub: Revised Estimate for 2024-25 under Demand No. 85 – Ministry of Railways – Major Head - 3001 – Indian Railways – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General)

मांग संख्या-85 –रेल मंत्रालय - मुख्य शीर्ष 3001 - नीति निर्माण, निर्देशन, अनुसंधान और अन्य विविध संगठन/विविध व्यय (सामान्य), अनुबंध 'क 'से 'च' के अंतर्गत पूर्ण वित्त वर्ष 2024-25 के लिए संशोधित अनुमान अनुलग्नक I और II में दिया गया है।

The Revised Estimate for the full fiscal 2024-25 in respect of Demand No. 85 – Ministry of Railways – Major Head - 3001 – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General), Annexures 'A' to 'F' is given in Enclosures – I and II.

रेलें/इकाईयां खर्च पर इस प्रकार से नियत्रंण रखें कि खर्च बजट आवंटन से अधिक न हो।

The Railways/Units may regulate the expenditure in such a manner that no excess is incurred over and above the allotments given.

संलंग्न/Encls.:-यथोक्त /As above.

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(के.एस. तिरिया/K.S. Tiria)
निदेशक, वित्त (बजट)-II/ Director, Finance (Budget)-II
रेलवे बोर्ड/ Railway Board

No. 2024-B-302/RE **New Delhi, dated 17.01.2025**

प्रतिलिपि/ Copy to:-

1. प्रधानवित सलाहकार, सभी भारतीय रेलें
   The Principal Financial Adviser, All Indian Railways.
2. मुख्य निदेशक (लेखापरीक्षा), सभी भारतीय रेलें
   The Principal Director of Audit, All Indian Railways.
3. भारत के उपनियंत्रक एवं महालेखापरीक्षक (रेलवे), कमरा नः 224, रेल भवन, नई दिल्ली
   The Deputy Comptroller and Auditor General of India (Railways), Room No. 224, Rail Bhawan, New Delhi.
4. निदेशक (वित्त), अ.अ.मा.सं., लखनऊ
   The Director (Finance), RDSO, Lucknow.
5. क्षेत्रीय रेल संग्रहालय/चेन्नै, हावड़ा, मैसूर, नागपुर
   Regional Rail Museums/Chennai, Howrah, Mysore, Nagpur.

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कृते,सदस्य (वित्त)
For Member (Finance)

प्रतिलिपि/Copy to:-

1. वेतन एवं लेखाधिकारी, रेलवे बोर्ड
   The Pay and Accounts Officer, Railway Board.
2. सभी संबंधित अधिकारीगण एवं शाखाएं, रेलवे बोर्ड
   All Officers and Branches concerned, Railway Board.

	Enclosure -1 to Railway Board's letter No. 2025-B-302/BE dated 17.01.2025	
		(Figure in thousands of Rupees)
	Demand No. 85 – Railways – Major Head - 3001 – Indian Railways – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General).	**Revised Estimate 2024-25**
I.	**ANNEXURE 'A' – SURVEYS**	
	Central	66811
	Eastern	57365
	Northern	61293
	North Eastern	28178
	Northeast Frontier	163060
	Southern	52848
	South Central	200254
	South Eastern	28878
	Western	72359
	East Central	45971
	East Coast	45658
	North Central	29225
	North Western	17500
	South East Central	51588
	South Western	48099
	West Central	33012
	TOTAL – ANNEXURE 'A' – SURVEYS	**1002099**
II.	**ANNEXURE 'B' – RDSO**	
	TOTAL (Net) - RDSO	**3870000****
	***Includes provision of Rs. 5000 thousands for Navarachna- Innovation scheme*	
III.(A)	**ANNEXURE C-I RAILWAY RECRUITMENT BOARDS**	**Revised Estimate 2024-25**
	Ahmedabad	180805*
	Ajmer	98166
	Allahabad	88175*
	Bangalore	159053
	Bhopal	57686*
	Bhubneshwar	387685*
	Bilaspur	28778
	Chandigarh	391544*
	Chennai	268908
	Gorakhpur	194753
	Guwahati	28886
	Jammu & Srinagar	19206
	Kolkata	148514
	Malda	22290
	Mumbai	522861*
	Muzaffarpur	33800*
	Patna	79361
	Ranchi	37841
	Secunderabad	239917*
	Siliguri	18504*
	Thiruvananthapuram	17067
	TOTAL – ANNEXURE C-I (RRBs)	**3023800**
	** Includes provision of Rs. 1300600 thousand for CEN as per demand raised by nodal RRBs.*	

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(B).	**ANNEXURE C-II CENTRALISED TRAINING FACILITIES**	**Revised Estimate 2024-25**
	NAIR, Vadodara	480122
	IRISET, Secunderabad	332943
	IRICEN, Pune	297287
	IRIMEE, Jamalpur	132707
	IRIEEN, Nashik Road	148850
	IRCAMTECH, Gwalior	70300
	Training expenses for railway staff in India/abroad (RDSO 1200 & E(Trg 143800)	17285
	Training expenses for railway staff in non-railway institutes (RDSO 2600 & E(Trg) 72400)	18714
	Indian Railway Institute of Transport Management, Lucknow	389949
	Jag Jivan Ram RPF Academy, Lucknow.	253920
	Indian Railway Institute of Financial Management, Secunderabad.	142630
	TOTAL – ANNEXURE C-II (CTIs)	**2284707**
(C)	**ANNEXURE C-III OTHER MISC. ESTABLISHMENTS**	
	Misc. Special Establishments	13291
	Commissioner of Railway Safety, Lucknow	1
	Railway Adviser, Dhaka	12025
	Director (Iron & Steel), Kolkata	21587
	National Rail Museum, New Delhi	38300
	Regional Rail Museum, Chennai	4114
	Regional Rail Museum, Howrah	10367
	Regional Rail Museum, Mysore	8890
	Regional Rail Museum, Nagpur	24258
	Chief Mining Adviser,Dhanbad	32844
	Railway Claims Tribunal, Delhi	747622 ^
	Rail Land Development Authority	458460 *^
	Gati Shakti Vishwavidyalaya(GSV)	263165
	TOTAL – ANNEXURE C-III (OME)	**1634924**
	^ Includes provision of Rs.10 lakh each for RCT Benches at Ahmedabad, Amravati, Bengaluru, Chennai, Delhi, Ernakulam, Nagpur and Ranchi for installation of CCTV cameras	
	**^ Provision includes charged component of Rs. 68200 Thousand Under PU-32*	
	VOTED	**6875231**
	CHARGED	**68200**
	GRAND TOTAL – ANNEXURES C-I, C-II & C-III	**6943431**
IV.	**ANNEXURE 'D' – REIMBURSEMENT OF COST OF RAILWAY AUDIT**	**Revised Estimate 2024-25**
	Cost of Railway Audit Offices *(Voted)*	3125000
	Deputy Comptroller and Auditor General of India *(Charged)*	55000
	TOTAL – ANNEXURE 'D'	**3180000**
V.	**ANNEXURE 'E' – PAYMENT TO WORKED LINES & SUBSIDISED COMPANIES**	
	Net Earnings payable to worked lines	
	Central Province Railway (Central Railway)	1
	Rebate	0
	Ahmedpur-Katwa Railway (Eastern Railway)	0
	TOTAL – ANNEXURE 'E'	**1**

VI.	ANNEXURE 'F' – MISCELLANEOUS CHARGES	Revised Estimate 2024-25
1	Membership subscription towards International Council of Museums	85
2	Postage Charges for sending daily statements to the Railways by the State Bank of India	1
3	Membership subscription for International Association of Transport Museums (IATM)	27
4	Enrolment of Indian Railways as an Associate Member of (i) International Union of Railways (UIC) and (ii) European Rail Research Institute (ERRI)	43033
5	Public Relation Directorate	300000
6	Publicity for tourism promotion both in India and abroad and also publication of tourism brochurs	1
7	Miscellaneous items	502324
8	Hospitality and Entertainment Expenses in connection with visits of foreign dignitaries.*(RDSO-500 & IRISET-15)*	515
9	Miscellaneous Advance	2189205
10	Subscription to the International Union of Medical Services, Brussels	120
11	Contribution of R.P.F. towards Central Fund of All India Police Sports Control Board	3736
12	Membership subscription for International Heavy Haul Association (IHHA)	763
13	Consultancies for Public Private Participation Projects	1
14	Payment to M/s. Asian Institute of Transport Development(AITD) for expenditure on providing training for Railway personnel of BIMSTEC and Mekong-Ganga & SAARC Countries	1
15	Feasibility Study for Diamond Quadrilateral Project and other identified corridors of High Speed Trains	1
16	Consultancy to RITES for advisory on setting up at Vidisha, Madhya Pradesh for manufacture and supply of Motorised bogies of three phase electric locomotives.	1
17	Project management of IRVINS application for Indian Railways Vigilance.	2000
18	Consultancy to M/s. RITES for setting up Rail Electronics Signal Component Factory at Coochbehar (W.Bengal)	1
19	E-filing of TDS returns of Railway Board	50
20	Management fee to RITES to select a Professional Media Market Evaluation Agency (PMMEA) for undertaking the value assessment exercise of IR static & mobile assets	1
21	Payment towards periodic third party survey of cleanliness standards of major Railway Station	10000
22	Setting up of Rail Development Authority	1
23	Feasibility study for four Transmission Lines Networks on major electrified routes of Indian Railways through PPP mode	10
24	Survey cum audit on cleanliness levels of important trains	10000
25	Payment of consultancy charges to M/s. RITES for setting up of National Rail & Transportation University (NRTU), Vadodara.	5000
26	Payment towards studies , FLS, geo technical investigation and mappinng of utilities for three DFCs (East-West, North-South and East Coast DFCs)	1030000
27	Study for improvement in Freight Train Examination practices by RITES	1
28	Transactional Advisory Service to RITES towards finalization of Agency to undertake operation of Marathwara Coach Factory, Latur.	1
29	Payment towards creation of TT & BRU team to conduct business and transportation studies.	30000
30	Formulating policy for private maintenance of Rollingstock	1
31	Annual Grant to Centre for Railway Research (CRR) at IIT Kharagpur	4000
32	Setting up of Gati Shakti Cell/Dte, War Room and renonation of of Rooms	6643
33	Payment to NID-Ahmedabad for development of prototype of static stall, mobile kiosk/trolley, body fitting sale kits and logo/stall banner	1000
34	Imprest under Establishment Officer	5000
35	Payment to consultant deployed at Gati Shakti Directorate	1
36	Renovation of works at 2nd and 3rd floors	56344
37	Gifting of Toy Train sets to State Governments and Uts	15000
38	Payment of organising meeting for Shanghai Cooperation Organisation	1
39	Payment towards legal consultancy services for Electric Locomotive Factory/Madhepura and Diesel Locomotive Factory/Marhowra projects	2500
40	Payment towards development of AI based Crime Preventive & Investigative Support System	8700

41	Payment towards Legal Consultancy services for Manufacture-cum-Maintenance of 9000 HP Electric Locomotives, to be manufactured at Dahod.	500
42	Payment towards deposition of before Delhi High Court in court case pertaining to M/s Besco Limited (Wagon Division) vs UOI	77900
	ANNEXURE 'F' ***VOTED***	**4226569**
	ANNEXURE 'F' ***CHARGED***	**77900**
	Total - ANNEXURE 'F'	**4304469**
	GRAND TOTAL(GROSS) – ANNEXURES 'A' to 'F' (DEMAND NO. 2)	
	VOTED	**19098900**
	CHARGED	***201100***
	GRAND TOTAL (GROSS)	**19300000**
	CREDITS	**0**
	GRAND TOTAL(NET) – ANNEXURES 'A' to 'F' (DEMAND NO. 2)	
	VOTED	**19098900**
	CHARGED	**201100**
	GRAND TOTAL (NET)	**19300000**

Details of Item No. 7(Enclosure-II)-Annex. 'F '			
			(Figures in thousands of Rupees)
S.No.		Officer/ Branch	Revised Estimate 2024-25
(a)(i)	Grant of Awards to Railway employees during Railway week celebrations.	SO (O&M)	2700
(a)(ii)	MR/MOS(R)'s Awards	ERB-III	1924
	MR's Bravery Award for RPF	Security (Spl.)	580
	MR's Investigation Award	Security (Spl.)	150
(a)(iii)	Awards for Suggestion Scheme of Best Innovations.	DDE&R	577
(a)(iv)	Grant of Group Awards for best performance in scrap disposal by Railways/PUs.	RS(S)-II	2884
(b)	Grant to Railway Sports Promotion Board (RSPB).	RSPB	437026
(c)	Participation fees,Registration fees, Delegation fees, Membership etc.	ERB-1	192
(d)	Incentive schemes for increasing use of Hindi in official work competitions, All India Raj Bhasha Week Celebrations, Railway Natyotsav.	Hindi (TRG)	900
(e)	Arbitration/Court Cases	RS(F)	96
		RS(PF&EC)	10
		RS(E)	337
		Dir(E) Spl	962
		RS(S)I	10
		RS(I)	38
		TG-III	240
		Track-II	192
		ERB-I	240
		ERB-II	10
		ERB-IV	19
		ERB-VI	10
		DEE/PS	10
		E(Trg)	481
		Track-III	385
		EG(R)I	96
		EG(R)II	10
		F(E)-III	10
		E(W)	10
		TC/RCT	100
		Track(P)	40

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		TC-II	10
		Dev.Cell	240
		TC-III	2400
		TT-IV	19
		LML	192
		Infra	6800
		Tourism	60
		RS(G)	240
		RS(WTA)	240
		E(LL)	10
		PC(III)	40
		E(O)-II	40
		E(P&A)	10
(f)	Advertisement for Tenders	RS(I)	20
		RS(PF&EC)	5
		Track(P)	100
		Track-III	60
		RS(S)I	10
		RS(E)	625
		RS(WTA)	385
		AEE(DEV)	1000
(g)	Participation in Seminar/ Conference/ Conventions.	E(Trg.)	1924
(h)	Seminar / Symposia organised by RDSO(275)/IRCAMTECH(25)	RDSO	115
(i)	Meeting of Consultative Committee outside Delhi.	DS(P)	7688
(j)	Grant to IRCAMAT, Gwalior	RDSO	10
(k)	Payment to M/s RITES for AMC for M&P Portal & paperless system	M(M&P)	2408
(l)	Payment to M/s RITES for RSP Portal's AMC for Railway Board	M(PU)	2118
(m)	Indian Railways participation in MET & HTS 2024	M(PU)	2408
(n)	16th International Railway Equipment Exhibition, 2025	M(PU)	4808
(o)	9th India Industrial Fair, 2025	M(PU)	11328
(p)	Conducting Appendix III A examination in CBT mode	Accts./NR	4486
(q)	100 years of Electric Traction in Indian Railways	DEE(Dev)	2286
	TOTAL- ITEM No. 7 of ANNEXURE 'F'		**502324**

REVISED ESTIMATE FOR 2024-25 DEMAND NO. 85 - MISCELLANEOUS EXPENDITURE (GENERAL)
ANNEXURE 'A' - (Surveys)

(Figures in thousands of Rupees)

Primary Unit (PU)	01-CR	02-ER	03-NR	04-NER	05-NFR	06-SR	07-SCR	08-SER	09-WR	10-ECR	11-ECOR	12-NCR	13-NWR	14-SECR	15-SWR	16-WCR	Grand Total
(01) - Salaries and Wages			15000	3960	15531	5413		7218	6907				8032				62061
(02) - Dearness Allowance			6000	1980	9560	2500		3303	3471								26814
(03) - Productivity Linked Bonus			500	150	400	72		198	162				55				1537
(04) - House Rent Allowance			2500	812		1400		62	1698								6472
(07) - Transport Allowance				240		360			596								1196
(08) - Govt. contribution towards 'DCPS'													264				264
(09) - Wages of Casual Labour																	
(11) - Overtime Allowance																	
(13) - Other Allowances				240	990												1230
(14) - Fees and Honorarium			200														200
(15) - Transfer Allowance																	
(16) - Travelling Expenses			600		320			78	35								1033
(18) - Contingent Expenses			200		70			76					50				396
(19) - Telephone Charges																	
(20) - Leave Encashment									166								166
(21) - Advertisement Expenses																	
(24) - Printing And Stationery Charges																	
(25) - Child Education Allowance																	
(27) - Cost of Material from Stock			800														800
(28) - Cost of Material - Direct Purchase			100					9									109
(31) - Fuel other than traction								88									88
(32) - Contractual Payments	53971	57365	35193	20686	46285	43093	200254	17699	59083	45971	17025	15895	8146	51588	48099		720353
(33) - Transfer of debits/credits from other units																	
(39) - Air Travel (Domestic)																	
(42) - Arrear Payments - Salary & Wages																	
(43) - Arrear Payments - Dearness Pay & Dearness Allowances									160								160
(50) - Cost of Computers													95				95
(51) - Computer Consumables,rental and AMC etc.													50				50
(72) - Central GST (CGST)	6420				41872						6300	165					54757
(73) - State GST (SGST)	6420				41872						6300	165					54757
(74) - Union Territory GST (UTGST)																	
(75) - Integrated GST (IGST)											2033	13000	808				15841
(99) - Other Expenses			200	110	6160	10		147	81		14000					33012	53720
Grand Total	**66811**	**57365**	**61293**	**28178**	**163060**	**52848**	**200254**	**28878**	**72359**	**45971**	**45658**	**29225**	**17500**	**51588**	**48099**	**33012**	**1002099**
(98) - Credits or Recoveries																	
Net	**66811**	**57365**	**61293**	**28178**	**163060**	**52848**	**200254**	**28878**	**72359**	**45971**	**45658**	**29225**	**17500**	**51588**	**48099**	**33012**	**1002099**

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Revised Estimate For 2024-25 - Demand No. 85, Major Head - 3001 - Indian Railways - Policy Formation, Direction, Research and Other Miscellaneous Organisations / Miscellaneous Expenditure (GENERAL) (Annexure - B - RDSO) And (Annexure - D - Audit)		
		(Figures in thousands of Rupees)
PU Code	Revised Estimate 2024-25	
	RDSO	AUDIT
(01) - Salaries and Wages	1680000	
(02) - Dearness Allowance	870000	
(03) - Productivity Linked Bonus	42000	
(04) - House Rent Allowance	130000	
(08) - Govt. contribution towards 'DCPS'	155000	
(11) - Overtime Allowance	1100	
(12) - Night Duty Allowance	700	
(07) - Transport Allowance	150000	
(16) - Travelling Expenses	50000	
(18) - Contingent Expenses	40000	
(27) - Cost of Material from Stock	15000	
(28) - Cost of Material - Direct Purchase	60000	
(32) - Contractual Payments	180000	
(33) - Transfer of debits/credits from other units	35000	
(13) - Other Allowances	20000	
(39) - Air Travel (Domestic)	5500	
(14) - Fees and Honorarium	450	
(40) - Air Travel (Foreign)	550	
(15) - Transfer Allowance	8000	
(19) - Telephone Charges	4500	
(20) - Leave Encashment	11000	
(21) - Advertisement Expenses	3500	
(24) - Printing And Stationery Charges	10000	
(25) - Child Education Allowance	46000	
(26) - Reimbursement of Medical Expenses	48000	
(30) - Cost of Electrical Energy	100000	
(42) - Arrear Payments - Salary & Wages	3800	
(43) - Arrear Payments - Dearness Pay & Dearness Allowances	1100	
(44) - Arrear Payments - Allowances other than DA	2800	
(50) - Cost of Computers	1000	
(51) - Computer Consumables,rental and AMC etc.	1000	
(53) - All India Leave Travel Concession	450	
(72) - Central GST (CGST)	11000	
(73) - State GST (SGST)	11000	
(75) - Integrated GST (IGST)	8000	
(99) - Other Expenses	163550	3180000
Grand Total	**3870000**	**3180000**

REVISED ESTIMATE FOR 2024-25 DEMAND NO. 85 - MISCELLANEOUS EXPENDITURE (GENERAL)

ANNEXURE - C - I RAILWAY RECRUITMENT BOARDS

(Figures in Thousands of Rupees)

Primary Units	01-ADI	02-AI	03-ALD	04-BBN	05-BPL	06-BBS	07-BIL	08-CCD	09-MAS	10-GGP	11-GWH	12-JS	13-CAL	14-MMML	15-CSTM	16-MMMF	17-PAT	18-RN	19-SEC	20-SIL	21-TV	Total
(01) - Salaries and Wages	9796	8345	17422	12594	11904	13500	9755	9223	8612	10750	12073	9000	24380	8405	30000	12000	13329	12301	14393	7500	7351	262633
(02) - Dearness Allowance	5057	4451	8259	6780	6852	6350	5050	4728	4276	5250	6207	4500	12540	4610	9000	6500	6830	6480	7301	4000	3900	128921
(03) - Productivity Linked Bonus	200	180	385	252	270	300	230	180	180	280	0	200	475	200	500	450	588	300	400	144	197	5911
(04) - House Rent Allowance	2774	1211	1660	2741	1707	450	320	1649	2436	964	524	900	3997	530	5000	1200	1757	2980	3023	1000	1400	38223
(07) - Transport Allowance	762	376	714	807	434	400	706	478	594	522	412	600	1576	680	2000	700	1523	0	1500	300	449	15533
(08) - Govt. contribution towards 'DCPS'	193	249	1847	821	689	750	0	430	0	0	766	400	351	216	1200	950	1025	500	1000	130	546	12063
(09) - Wages of Casual Labour	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(11) - Overtime Allowance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(12) - Night Duty Allowance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250	125	0	0	0	2	377
(13) - Other Allowances	59	35	155	48	143	60	82	30	40	89	1093	100	348	41	50	300	153	50	34	14	114	3038
(14) - Fees and Honorarium	0	0	94	619	0	35	50	0	0	0	0	100	0	20	0	0	10000	0	10006	0	10	20934
(15) - Transfer Allowance	500	222	660	593	150	200	200	403	16	81	0	300	316	100	200	225	205	185	150	140	165	5011
(16) - Travelling Expenses	168	238	462	218	221	250	150	4406	82	534	90	500	318	350	250	624	436	300	500	150	150	10397
(18) - Contingent Expenses	1004	140	47319	780	30259	930	7973	358834	95	174785	1211	206	102686	5891	100	700	247	9672	186048	200	846	929926
(19) - Telephone Charges	40	37	23		62			0			14					150	30	0			0	356
(20) - Leave Encashment	148	158	265	476	80	200	177	200	200	88	283	200	496	200	500	350	218	300	520	100	70	5229
(21) - Advertisement Expenses		1416	2035								67				1000		1500			140		6158
(22) - Utilities- Electricity & Water Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(24) - Printing And Stationery Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10
(25) - Child Education Allowance	199	27	634	172	201	175	375	406	90	380	275	200	311	138	550	400	516	316	269	110	191	5935
(26) - Reimbursement of Medical Expenses				500						0						100	53	0				653
(27) - Cost of Material from Stock	25	40	385	77	80	35	200	0	120	80	0	100	0	100	100	500	261	0	820	50	15	2988
(28) - Cost of Material - Direct Purchase	205	519	445	220	340	200	1000	1738	200	50	2	100	0	50	150	600	2040	350	2000	250	250	10709
(31) - Fuel other than traction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(32) - Contractual Payments	3110	994	2241	1640	2772	1500	800	7320	0	0	737	1000	0	0	2500	4000	2500	3000	8300	2000	500	44914
(33) - Transfer of debits/credits from other units	0	0	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50
(39) - Air Travel (Domestic)	250	50	198	550	171	50	150	50	0	0	0	0	0	90	500	126	200	100	75	100	50	2710
(40) - Air Travel (Foreign)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(42) - Arrear Payments - Salary & Wages	50			69	0	0		0	184			0			150	325	30		0		0	808
(43) - Arrear Payments - Dearness Pay &	25	38		265	0	0		0	0		5	100			50	200	12		0	0		695
(44) - Arrear Payments - Allowances other than D	267	33		129	26	30		0	174		82	100			150	250	33	267	0	13	26	1580
(50) - Cost of Computers	300	205	1200	50	200	500	1000	0	461	0	1	200	600	570	800	400	200	250	1500	150	250	8837
(51) - Computer Consumables,rental and AMC et	200	0									0						200		352	50		802
(52) - Laptop procured by officers	200	200	224	0	0			0	0			100	0		300	200	100		0	150	0	1474
(53) - All India Leave Travel Concession			138	150	0	0			0		0					200	293		0		0	781
(54) - Interest on delayed/non-deposit of NPS																	0					0
(72) - Central GST (CGST)	73	30	158	250	114	95	60	67	650		22			20	30	600	154	70	500	100	150	3143
(73) - State GST (SGST)	73	30	158	250	114	95		65	650		22			20	30	600	154	70	500	100	150	3081
(74) - Union Territory GST (UTGST)		0				0		17			0											17
(75) - Integrated GST (IGST)	120	51	167	102	237	45		823	30556		0	0			30		168	0	0		75	32374
(99) - Other Expenses	155007	78891	927	127900	660	361485	500	497	219292	900	5000	300	120	59	467721	900	34481	350	726	1613	200	1457529
Gross	**180805**	**98166**	**88175**	**159053**	**57686**	**387685**	**28778**	**391544**	**268908**	**194753**	**28886**	**19206**	**148514**	**22290**	**522861**	**33800**	**79361**	**37841**	**239917**	**18504**	**17067**	**3023800**
(98) - Credits or Recoveries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net	**180805**	**98166**	**88175**	**159053**	**57686**	**387685**	**28778**	**391544**	**268908**	**194753**	**28886**	**19206**	**148514**	**22290**	**522861**	**33800**	**79361**	**37841**	**239917**	**18504**	**17067**	**3023800**

REVISED ESTIMATE FOR 2024-25 DEMAND NO. 85 - MISCELLANEOUS EXPENDITURE (GENERAL)
ANNEXURE 'C-II' - CENTRALISED TRAINING FACILITIES

(Figures in Thousands of Rupees)

Primary Units	01-National Academy of Indian Railways, Vadodara	02-I.R.I.S.E.T., Secundarabad	03-I.R.I.C.E.N., Pune	04-I.R.I.M.E.E. Jamalpur	05-I.R.I.E.E. Nasik	06-I.R.C.A.M.T. Gwalior	07-Training expenses of Railway staff abroad/in India	08-Trg. expenses of Rly staff in non-railway institutes	09-Customer Care Institute, Delhi	10-I.R.I.T.M. Lucknow	11-Centralised Training Academy for Railway Accounts, SC	12-Indian Railway Institute of Financial Management	12-Jagjiwan Ram RPF Academy, Lucknow	Grand Total
(01) - Salaries and Wages	153000	146500	92000	55500	51200	32000	0	0	0	110000	0	29000	92000	761200
(02) - Dearness Allowance	78000	71583	47560	28500	23700	15500	0	0	0	60000	0	15170	47500	387513
(03) - Productivity Linked Bonus	3000	3500	2085	1200	1100	650	0	0	0	900	0	500	1100	14035
(04) - House Rent Allowance	14000	22000	11000	1500	4600	3000	0	0	0	6500	0	5820	10000	78420
(07) - Transport Allowance	11300	11300	9144	3300	3000	1500	0	0	0	15000	0	2240	10000	66784
(08) - Govt. contribution towards 'DCPS'	11500	9000	6575	4000	3000	2800	0	0	0	13000	0	1857	10000	61732
(09) - Wages of Casual Labour	0	0	0	0	0	0	0	0	0	0	0		0	0
(11) - Overtime Allowance	300	5	0	0	0	0	0	0	0	99	0	0	0	404
(12) - Night Duty Allowance	580	5	0	149	0	0	0	0	0	0	0		0	734
(13) - Other Allowances	16000	13500	13000	6000	5000	400	0	0	0	6000	0	3520	16000	79420
(14) - Fees and Honorarium	586	200	484	550	550	300	0	0	0	11000	0	2313	200	16183
(15) - Transfer Allowance	1700	1500	1756	1100	1200	250	0	0	0	1000	0	593	1500	10599
(16) - Travelling Expenses	6500	1200	1696	1100	1500	400	0	0	0	15000	0	600	5600	33596
(18) - Contingent Expenses	150	3500	5300	600	700	350	0	0	0	11000	0	3288	250	25138
(19) - Telephone Charges		0	0	99		750								849
(20) - Leave Encashment	1500	1500	973	850	600	300	0	0	0	350	0	411	350	6834
(21) - Advertisement Expenses		0				0								0
(22) - Utilities- Electricity & Water Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(24) - Printing And Stationery Charges	0	0	0	0	0	0	0	0	0	4000	0	0	0	4000
(25) - Child Education Allowance	3000	1500	1303	1000	1000	300	0	0	0	1200	0	440	2000	11743
(26) - Reimbursement of Medical Expenses	900	200	0			100					0	67	400	1667
(27) - Cost of Material from Stock	75	850	0	0	1000	500	0	0	0	1500	0	1210	600	5735
(28) - Cost of Material - Direct Purchase	2400	2800	9000	1754	2300	350	0	0	0	15000	0	2899	6000	42503
(30) - Cost of Electrical Energy	5000	5500			0	1600								12100
(31) - Fuel other than traction	270	0	0	1400	0	0	0	0	0	0	0		0	1670
(32) - Contractual Payments	70880	27000	55000	13500	30200	7500	17285	18714	0	98000	0	42274	37000	417353
(33) - Transfer of debits/credits from other units	0	2200	24000	69	9900	50	0	0	0	3850	0	858	0	40927
(39) - Air Travel (Domestic)	200	800	2200	0	500	0	0	0	0	400	0	1210	200	5510
(40) - Air Travel (Foreign)	0	0	0	0	0	0	0	0	0	0	0		0	0
(42) - Arrear Payments - Salary & Wages	1500	150		223	100	55				600		333	1000	3961
(43) - Arrear Payments - Dearness Pay &		150		213	100	40				300		547	400	1750
(44) - Arrear Payments - Allowances other than		300		100	200	55				250		182	250	1337
(50) - Cost of Computers	150	0	0	3000	1000	50	0	0	0	0	0	0	500	4700
(51) - Computer Consumables,rental and AMC etc.		500				50						812		1362
(52) - Laptop procured by officers		0	0	500		50				0		0	250	800
(53) - All India Leave Travel Concession	200	0	511			0				500		0	200	1411
(72) - Central GST (CGST)	2401	1500	4300	1300	1400	200				4000	0	4167	1185	20453
(73) - State GST (SGST)	2401	1500	4300	1300	1400	200				4000	0	4167	1185	20453
(74) - Union Territory GST (UTGST)				200									0	200
(75) - Integrated GST (IGST)	809	500	500	1400	600	250				3500	0	152	250	7961
(99) - Other Expenses	91820	2200	4600	2300	3000	750	0	0	0	3000	0	18000	8000	133670
GROSS	**480122**	**332943**	**297287**	**132707**	**148850**	**70300**	**17285**	**18714**	**0**	**389949**	**0**	**142630**	**253920**	**2284707**
Credit and Recoveries	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total	**480122**	**332943**	**297287**	**132707**	**148850**	**70300**	**17285**	**18714**	**0**	**389949**	**0**	**142630**	**253920**	**2284707**

REVISED ESTIMATE FOR 2024-25 DEMAND NO. 85 - MISCELLANEOUS EXPENDITURE (GENERAL)
ANNEXURE 'C-III' - OTHER MISC. ESTABLISHMENTS

(Figures in thousands of Rupees)

Primary Units	01-Misc. Special Establishment	02-Chief Commissioner of Railway Safety, Lucknow	03-Railway Rates Tribunal, Chennai	05-Deputy Railway Adviser, Paris	05-Deputy Railway Adviser, Tokyo	06-Railway Adviser, Berlin	06-Railway Adviser, Dhaka	07-Office of Director (Iron&Steel) Kolkata	08-National Rail Museum, New Delhi	09-Regional Rail Museum, Chennai	10-Regional Rail Museum, Howrah	11-Regional Rail Museum, Mysore	12-Chief Mining Adviser, Dhanbad	12-Regional Rail Museum, Nagpur	15-Railway Claims Tribunal, Delhi	16-Rail Land Development Authority	17-Gati Shakti Vishwavidyalaya (GSV)	Grand Total
(01) - Salaries and Wages	0	0	0	0		0	0	10400	11910	0	0	2663	10700	3910	330119	112946		482648
(02) - Dearness Allowance	0	0	0	0		0	0	5800	4500	0	0	1396	6000	1940	171313	58148		249097
(03) - Productivity Linked Bonus	0	0	0	0		0	0	300	300	0	0	83	450	150	8450	0		9733
(04) - House Rent Allowance	0	0	0	0		0	0	3000	1300	0	0	450	750	350	65000	40000		110850
(07) - Transport Allowance	0	0	0	0		0	0	900	900	0	0	170	430	330	22000	11663		36393
(08) - Govt. contribution towards 'DCPS'	0	0	0	0		0	0	0	0	0	0	380	0	0	20000	0		20380
(09) - Wages of Casual Labour	0	0	0	0		0	0	0	6000	0	0	0	0	0	0	0		6000
(11) - Overtime Allowance	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0		0
(12) - Night Duty Allowance	0	0	0	0		0	0	0	0	0	0	0	140	68	0	0		208
(13) - Other Allowances	0	0	0	0		0	0	40	200	0	0	62	27	80	2300	45000		47709
(14) - Fees and Honorarium	0	0	0	0		0	0	30	80	0	0	0	0	0	540	250		900
(15) - Transfer Allowance	0	0	0	0		0	0	80	80	0	0	0	0	20	6000	1500		7680
(16) - Travelling Expenses	0	0	0	0		0	0	36	0	0	0	20	750	70	5000	9375		15251
(18) - Contingent Expenses	0	0	0	0		0	0	21	80	0	1000	0	25	450	6000	0		7576
(19) - Telephone Charges								0							0	3000		3000
(20) - Leave Encashment	0	0	0	0		0	0	80	150	0	0	0	122	50	4200	1300		5902
(21) - Advertisement Expenses															0	12000		12000
(22) - Utilities- Electricity & Water Charges	0	0	0	0		0	0	0	0	0	0	0	0	300	0	1500		1800
(24) - Printing And Stationery Charges	0	0	0	0		0	0	0	0	0	0	0	0	0	0	2300		2300
(25) - Child Education Allowance	0	0	0	0		0	0	120	300	0	0	70	0	0	6000	778		7268
(26) - Reimbursement of Medical Expenses								0	300						1500			1800
(27) - Cost of Material from Stock	0	0	0	0		0	0	0	0	0	0	0	0	0	400	0		400
(28) - Cost of Material - Direct Purchase	0	0	0	0		0	0	0	100	0	2100	140	0	1500	12000	3200		19040
(30) - Cost of Electrical Energy														1100	0			1100
(31) - Fuel other than traction	0	0	0	0		0	0	0	200	0	0	0	0	500	0	0		700
(32) - Contractual Payments	0	0	0	0		0	0	400	9000	4114	5367	3200	400	11500	50000	110000		193981
(33) - Transfer of debits/credits from other units	0	0	0	0		0	0	0	0	0	0	0	0	0	650	0		650
(39) - Air Travel (Domestic)	0	0	0	0		0	0	0	100	0	0	0	0	0	4000	3200		7300
(40) - Air Travel (Foreign)	0	0	0	0		0	0	0	0	0	0	0	0	0	0	1300		1300
(42) - Arrear Payments - Salary & Wages								0							0			0
(43) - Arrear Payments - Dearness Pay & Dearness Allowances								0						15	0			15
(44) - Arrear Payments - Allowances other than DA								0						75	0			75
(50) - Cost of Computers	0	0	0	0		0	0	50	0	0	0	0	0	50	2000	6000		8100
(51) - Computer Consumables,rental and AMC etc.													50	0	0			50
(52) - Laptop procured by officers								0							0			0
(53) - All India Leave Travel Concession								0							0			0
(72) - Central GST (CGST)	0							0	900		550	3		500	2000			3953
(73) - State GST (SGST)	0							0			550	3		500	2000			3053
(74) - Union Territory GST (UTGST)	0								1000						150			1150
(75) - Integrated GST (IGST)	0							0				0		600	500			1100
(99) - Other Expenses	13291	1	0	0	0	0	12025	330	900	0	800	250	13000	200	25500	35000	263165	364462
Total Gross	**13291**	**1**	**0**	**0**	**0**	**0**	**12025**	**21587**	**38300**	**4114**	**10367**	**8890**	**32844**	**24258**	**747622**	**458460**	**263165**	**1634924**
Credits and Recoveries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total	**13291**	**1**	**0**	**0**	**0**	**0**	**12025**	**21587**	**38300**	**4114**	**10367**	**8890**	**32844**	**24258**	**747622**	**458460**	**263165**	**1634924**