

भारत सरकार/ Government of India
रेल मंत्रालय/Ministry of Railways
(रेलवे बोर्ड/ Railway Board)

No. 2024-B-330

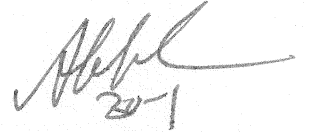
New Delhi, 30th January 2025

The General Managers,
All Indian Railways.

Sub: Gross Traffic Receipts target in Revised Estimates, 2024-25

Railway-wise target of Gross Traffic Receipts fixed by Board for Revised Estimates, 2024-25 is attached.

As IR is required to meet all of its revenue expenses from own revenue receipts, all out efforts may be made to achieve the GTR RE 2024-25 targets. Any shortfall in receipts has to be matched by equivalent savings under OWE.



(Abhishek Kumar)
Executive Director, Finance (Budget)
Railway Board

Copy to PFAs, All Indian Railways.

Zone-wise Gross Traffic Receipts target in RE 2024-25

(₹ in crore)

	Passenger	Other Coaching	Goods	Sundries	TTR	Traffic Suspense	GTR
CR	8142.47	910.36	11272.87	741.66	21067.36	8.00	21075.36
ER	3425.25	442.50	7026.09	590.16	11484.00	4.00	11488.00
ECR	4282.82	363.07	16645.08	316.66	21607.63	5.00	21612.63
ECoR	2531.98	215.21	22418.04	279.08	25444.31	8.00	25452.31
NR	9883.43	1286.41	11156.92	1791.86	24118.62	11.00	24129.62
NCR	7798.09	251.58	16653.69	321.60	25024.96	7.00	25031.96
NER	2750.01	173.29	1998.93	249.23	5171.46	5.00	5176.46
NFR	2235.79	435.40	3112.16	2466.82	8250.17	5.00	8255.17
NWR	3837.72	315.68	8022.78	671.67	12847.85	9.00	12856.85
SR	6999.42	711.51	3836.76	738.84	12286.53	7.00	12293.53
SCR	7829.45	582.97	15387.61	526.44	24326.47	5.00	24331.47
SER	2550.47	334.02	17005.26	432.71	20322.46	5.00	20327.46
SECR	1607.51	140.09	19637.00	162.08	21546.68	5.00	21551.68
SWR	2602.82	355.98	4597.17	276.83	7832.80	5.00	7837.80
WR	7723.26	788.94	9100.35	1097.48	18710.03	6.00	18716.03
WCR	5451.25	192.57	12129.29	276.35	18049.46	5.00	18054.46
MR	348.26	0.42	0.00	60.53	409.21	0.00	409.21
IR	80000.00	7500.00	180000.00	11000.00	278500.00	100.00	278600.00

Zone-wise Other Coaching Revenue target in RE 2024-25

Description	₹ in crore)																	
	CR	ER	ECR	ECoR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	Metro	IR
Special Trains (Other than Military)	44.86	78.36	1.74	19.31	11.66	25.00	25.00	65.00	0.00	30.50	0.00	0.00	27.00	9.00	105.00	13.16	0.42	456.01
Special Trains (Military)	6.00	29.39	0.16	0.00	22.00	0.35	3.00	53.89	75.00	25.00	64.80	0.00	3.00	0.00	6.50	3.50	0.00	292.59
Luggage Charges	13.64	7.69	3.37	2.96	49.71	4.46	3.50	9.14	5.87	13.92	11.18	6.00	1.44	3.50	7.50	3.20	0.00	147.08
Parcels (Public + Service)	279.63	126.78	37.14	32.55	547.06	27.03	25.38	121.94	78.57	173.42	123.06	110.00	15.83	173.18	232.81	23.38	0.00	2127.76
Other Coaching Traffic	2.75	0.00	0.00	0.04	0.04	3.45	0.02	0.06	0.00	0.14	0.19	0.00	0.79	0.00	0.25	0.00	0.00	7.73
Transport of Postal Mails	17.50	6.54	3.03	12.00	9.36	17.28	1.00	2.50	15.77	27.61	20.50	4.63	3.50	4.08	7.80	0.00	0.00	153.10
Penalties levied for irregular travelling	242.76	100.21	239.23	23.50	116.00	49.00	53.00	65.50	29.89	65.00	73.56	78.67	32.50	23.13	150.00	60.50	0.00	1402.45
Demurrage on luggage and parcels, receipts on account of left luggage	3.05	0.00	0.81	18.50	5.01	0.72	0.90	1.28	0.00	2.81	2.11	4.14	0.05	2.50	1.74	0.07	0.00	43.69
Platform Tickets	20.00	20.66	7.40	13.00	12.19	2.61	2.33	2.58	5.79	14.50	10.87	5.21	2.56	4.50	18.00	3.50	0.00	145.70
Misc. Coaching Receipts	280.17	72.87	73.00	93.48	513.38	121.68	59.16	113.51	104.79	358.61	276.70	125.37	53.42	136.09	263.18	85.26	0.00	2730.67
Refund of earnings collected	0.00	0.00	-2.81	-0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.84	0.00	0.00	-6.78
Total	910.36	442.50	363.07	215.21	1286.41	251.58	173.29	435.40	315.68	711.51	582.97	334.02	140.09	355.98	788.94	192.57	0.42	7500.00

Zone-wise Sundry Revenue target in Regular RE 2024-25

(₹ in crore)

Description	CR	ER	ECR	EC ₀ R	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	Metro	IR
Reimbursement of loss on strategic lines	0.00	0.00	0.00	0.00	18.49	0.00	0.00	2171.83	410.70	0.00	0.00	0.00	0.00	0.00	1.79	0.00	0.00	2602.81
Property development of land/air space/RLDA	168.01	167.38	13.73	10.00	418.93	25.00	20.00	48.67	9.12	48.05	83.97	5.00	0.96	5.00	145.94	15.21	3.01	1187.98
Right of way/way leave for others & Right of way (OFC & other purposes)	19.83	35.00	50.14	19.16	38.54	65.00	31.06	16.30	39.00	77.13	24.73	19.26	8.30	49.94	76.73	21.41	0.00	591.53
Land Lease	64.13	52.79	26.10	40.50	434.15	63.56	34.16	59.25	43.24	103.58	63.88	52.11	5.50	19.50	92.50	16.91	0.00	1171.86
Car/Scooter parking at stations	19.96	41.00	14.98	5.04	25.52	4.76	1.82	2.71	5.14	64.97	36.82	6.96	6.00	27.04	24.06	1.98	0.33	289.09
Advertisement and publicity	137.30	42.00	15.00	25.00	68.00	13.37	12.77	12.00	15.00	57.94	30.00	15.00	15.62	20.00	105.00	30.00	51.00	665.00
Sale of damaged goods, unserviceable revenue scrap	0.43	4.49	0.46	0.00	0.13	0.06	1.11	0.08	2.71	34.06	1.16	9.61	1.70	0.31	9.78	0.96	3.22	70.27
Receipt from Catering department	117.45	105.00	34.16	121.04	396.87	14.82	5.67	24.76	19.83	108.52	85.00	125.00	13.50	88.06	155.47	42.32	0.00	1457.47
Interest and maintenance charges of saloon, level crossing etc.	41.25	27.00	0.00	0.00	18.22	20.44	11.14	28.02	19.02	0.00	33.11	9.77	5.00	24.41	36.23	25.00	0.00	298.61
Other sundry earnings	173.30	119.21	167.34	58.34	373.01	114.59	131.50	103.22	108.26	246.21	185.00	190.00	105.50	42.58	459.48	122.56	2.97	2703.07
Refund of earnings	0.00	-3.71	-5.25	0.00	0.00	0.00	0.00	-0.02	-0.35	-1.62	-17.23	0.00	0.00	-0.01	-9.50	0.00	0.00	-37.69
Total	741.66	590.16	316.66	279.08	1791.86	321.60	249.23	2466.82	671.67	738.84	526.44	432.71	162.08	276.83	1097.48	276.35	60.53	11000.00