

**GOVERNMENT OF INDIA
MINISTRY OF RAILWAYS
(RAILWAY BOARD)**

No. 2025-B-302/BE

New Delhi, dated 31.03.2025

1. The General Managers, All Indian Railways
2. The Director General & Ex. Officio General Manager, RDSO, Lucknow
3. The Director General, National Academy of Indian Railways, Vadodara-390004
4. The Director General, Indian Railway Institute of Civil Engineering, Pune-411001
5. The Director General, Indian Railway Institute of Signal and Telecommunication Engineering, Secunderabad 500017
6. The Director General, Indian Railway Institute of Mechanical and Electrical Engineering, Jamalpur-11204
7. The Director General, Indian Railway Institute of Electrical Engineering, Nasik-422101
8. The Director General, Indian Railway Centre for Advanced Maintenance Technology, Gwalior-474101
9. The Director General, Indian Railway Institute of Transport Management, Hardoi Bypass Road, PO Manak Nagar, Lucknow-226011
10. The Director General, Indian Railway Institute of Financial Management, Secunderabad
11. The Director, JIR RPF Academy, Talkatora Road, Alambagh, PO Manak Nagar, Lucknow
12. The Director, National Rail Museum, New Delhi
13. The Director (Iron & Steel), 3-Koilaghat Street, Kolkata-700001
14. The Registrar, Gati Shakti Vishwavidyalaya, Lalbaug, Vadodara, Gujrat-390004.
15. The Vice Chairman, Rail Land Development Authority, 50, Niti Marg, Chankyapuri, New Delhi – 110021
16. The FA & CAO, Railway Claims Tribunal, 13/15 Mall Road, Delhi – 110054
17. The Railway Adviser, High Commission of India, Railway Wing, House No.2, Road No. 142 Gulsan-1, Dhaka, Bangladesh
18. The Sr. Administrative Officer (BRS), Office of the Comptroller & Auditor General of India, 9- Deen Dayal Upadhyaya Marg, New Delhi – 110124
19. The Secretary, Railway Board
20. The Chairman, Railway Recruitment Boards: Ahmedabad, Ajmer, Allahabad, Bangalore, Bhopal, Bhubaneshwar, Bilaspur, Chandigarh, Chennai, Gorakhpur, Guwahati, Jammu, Kolkata, Malda, Mumbai, Muzaffarpur, Patna, Ranchi, Secunderabad, Siliguri and Thiruvananthapuram
21. The Chief Mining Adviser, Dhanbad
22. The Chief Commissioner of Railway Safety, Ministry of Civil Aviation, Ashok Marg, Lucknow- 226001

...2/-..



विषय:-मांग संख्या 85-रेल मंत्रालय -मुख्य शीर्ष 3001- भारतीय रेल - नीति निर्माण, निर्देशन, अनुसंधान और अन्य विविध संगठन/ विविधव्यय (सामान्य) के अंतर्गत वर्ष 2025-26 के लिए बजट अनुमान।

Sub: - Budget Estimate for 2025-26 under Demand No. 85 – Ministry of Railways – Major Head - 3001 – Indian Railways – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General)

मांग संख्या-85 – रेल मंत्रालय - मुख्य शीर्ष 3001 - नीति निर्माण, निर्देशन, अनुसंधान और अन्य विविध संगठन / विविध व्यय (सामान्य), अनुबंध 'क' से 'च' के अंतर्गत पूर्ण वित्त वर्ष 2025-26 के लिए बजट अनुमान अनुलग्नक I और II में दिया गया है।

The Budget Estimate for the full fiscal 2025-26 in respect of Demand No. 85 – Ministry of Railways – Major Head - 3001 – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General), Annexures 'A' to 'F' is given in Enclosures – I and II.

रेलें/इकाईयां खर्च पर इस प्रकार से नियंत्रण रखें कि खर्च बजट आवंटन से अधिक न हो।

The Railways/Units may regulate the expenditure in such a manner that no excess is incurred over and above the allotments given.

संलग्न/Encls.: - यथोक्त / As above.



(के.एस. तिरिया/K.S. Tiria)

निदेशक, वित्त (बजट)-II/ Director, Finance (Budget)-II
रेलवे बोर्ड/ Railway Board

No. 2025-B-302/BE

New Delhi, dated 31.03.2025

प्रतिलिपि/ Copy to:-

1. प्रधानवित्त सलाहकार, सभी भारतीय रेलें
The Principal Financial Adviser, All Indian Railways.
2. मुख्य निदेशक (लेखापरीक्षा), सभी भारतीय रेलें
The Principal Director of Audit, All Indian Railways.
3. भारत के उपनियंत्रक एवं महालेखापरीक्षक (रेलवे), कमरा न: 224, रेल भवन, नई दिल्ली
The Deputy Comptroller and Auditor General of India (Railways),
Room No. 224, Rail Bhawan, New Delhi.
4. निदेशक (वित्त), अ.अ.मा.सं., लखनऊ
The Director (Finance), RDSO, Lucknow.
5. क्षेत्रीय रेल संग्रहालय/चेन्नै, हावड़ा, मैसूर, नागपुर
Regional Rail Museums/Chennai, Howrah, Mysore, Nagpur.



कृते, सदस्य (वित्त)
For Member (Finance)

प्रतिलिपि/Copy to:-

1. वेतन एवं लेखाधिकारी, रेलवे बोर्ड
The Pay and Accounts Officer, Railway Board.
2. सभी संबंधित अधिकारीगण एवं शाखाएं, रेलवे बोर्ड
All Officers and Branches concerned, Railway Board.

Demand No. 85 – Railways – Major Head - 3001 – Indian Railways – Policy Formulation.**Direction, Research and Other Miscellaneous Organizations / Miscellaneous****Expenditure (General).****Budget****Estimate****2025-26****I. ANNEXURE 'A' – SURVEYS**

Central	63750
Eastern	90250
Northern	38117
North Eastern	35075
Northeast Frontier	174674
Southern	95113
South Central	243456
South Eastern	106402
Western	137549
East Central	41709
East Coast	78317
North Central	32661
North Western	25000
South East Central	72144
South Western	80283
West Central	84500
TOTAL – ANNEXURE 'A' – SURVEYS	1399000

II. ANNEXURE 'B' – RDSO**TOTAL (Net) - RDSO****3999000 *******Includes provision of Rs. 5000 thousands for Navarachna- Innovation scheme***III.(A) ANNEXURE C-I RAILWAY RECRUITMENT BOARDS****Budget****Estimate****2025-26**

Ahmedabad	1067009
Ajmer	103074
Allahabad	119914
Bangalore	167006
Bhopal	1047839
Bhubneshwar	184937
Bilaspur	35790
Chandigarh	781298
Chennai	222826
Gorakhpur	204491
Guwahati	43649
Jammu & Srinagar	28100
Kolkata	155940
Malda	23405
Mumbai	771294
Muzaffarpur	59774
Patna	83329
Ranchi	39733
Secunderabad	284350
Siliguri	35600
Thiruvananthapuram	40642
TOTAL – ANNEXURE C-I (RRBs)	5500000

(B). ANNEXURE C-II CENTRALISED TRAINING FACILITIES**Budget
Estimate
2025-26**

NAIR, Vadodara	360122
IRISET, Secunderabad	345251
IRICEN, Pune	279977
IRIMEE, Jamalpur	123711
IRIEEN, Nashik Road	156654
IRCAMTECH, Gwalior	69620
Training expenses for railway staff in India/abroad (RDSO 1200 & E(Trg 221525)	222725
Training expenses for railway staff in non-railway institutes (RDSO 2600 & E(Trg) 39259)	41859
Indian Railway Institute of Transport Management, Lucknow	419500
Jag Jivan Ram RPF Academy, Lucknow.	250640
Indian Railway Institute of Financial Management, Secunderabad.	128941
TOTAL – ANNEXURE C-II (CTIs)	2399000

(C) ANNEXURE C-III OTHER MISC. ESTABLISHMENTS

Misc. Special Establishments	16154
Commissioner of Railway Safety, Lucknow	1
Railway Adviser, Dhaka	14615
Director (Iron & Steel), Kolkata	24020
National Rail Museum, New Delhi	48200
Regional Rail Museum, Chennai	5000
Regional Rail Museum, Howrah	12751
Regional Rail Museum, Mysore	10258
Regional Rail Museum, Nagpur	24451
Chief Mining Adviser, Dhanbad	29440
Railway Claims Tribunal, Delhi	765150 ^
Rail Land Development Authority	460859
Gati Shakti Vishwavidyalaya(GSV)	300000
TOTAL – ANNEXURE C-III (OME)	1710899

^ Includes provision of Rs.10 lakh each for RCT Benches at Ahmedabad, Amravati, Bengaluru, Chennai, Delhi, Ernakulam, Nagpur and Ranchi for installation of CCTV cameras

GRAND TOTAL – ANNEXURES C-I, C-II & C-III**9609899****IV. ANNEXURE 'D' – REIMBURSEMENT OF COST OF RAILWAY AUDIT****Budget
Estimate
2025-26**

Cost of Railway Audit Offices	Voted	3150000
Deputy Comptroller and Auditor General of India	Charged	55000
TOTAL – ANNEXURE 'D'		3205000

V. ANNEXURE 'E' – PAYMENT TO WORKED LINES & SUBSIDISED COMPANIES

Net Earnings payable to worked lines		
Central Province Railway (Central Railway)		1
Rebate		0
Ahmedpur-Katwa Railway (Eastern Railway)		0
TOTAL – ANNEXURE 'E'		1

VI. ANNEXURE 'F' – MISCELLANEOUS CHARGES

**Budget
Estimate
2025-26**

1	Membership subscription towards International Council of Museums(ICOM).	85
2	Membership subscription for International Association of Transport Museums (IATM).	28
3	Enrolment of Indian Railways as an Associate Member of (i) International Union of Railways (UIC) and (ii) European Rail Research Institute (ERRI).	43000
4	Public Relation Directorate.	310000
5	Publicity for tourism promotion both in India and abroad & also publication of tourism brochures.	1
6	Miscellaneous items(Enclosure - II)	511060
7	Hospitality and Entertainment expenses in connection with visits of foreign dignitaries. (RDSO)	120
8	Miscellaneous Advance	188200
9	Subscription to the International Union of Medical Services, Brussels (UIMC).	120
10	Contribution of R.P.F. towards Central Fund of All India Police Sports Control Board.	3736
11	Membership subscription for International Heavy Haul Association(IHHA)	765
12	Payment to M/s. Asian Institute of Transport Development(AITD) for meeting the expenditure on training to Railway personnel from BIMSTEC , Mekong-Ganga and SAARC Countries.	6000
13	Feasibility Study for Diamond Quadrilateral Project and other identified corridors of High Speed Trains.	1000000
14	Consultancies for Public Private Participation Projects.	6500
15	Project management of "IRVINS" application for Indian Railways Vigilance..	3000
16	Management fee to RITES to select a Professional Media Market Evaluation Agency (PMMEA) for undertaking the value assessment exercise of IR's static & mobile assets	1
17	Payment towards periodic third party survey of cleanliness standards of major Railway Stations.	15000
18	Setting up of Rail Development Authority	2700
19	Feasibility study for four Transmission Lines Networks on major electrified routes of Indian Railways through PPP mode	10
20	Survey cum audit on cleanliness levles of important trains	10000
21	Payment of consultancy charges to M/s. RITES for setting up of National Rail & Transportation University (NRTU), Vadodara.	50000
22	Payment towards studies for FLS, geo technical investigation and mapping of utilities for three DFCs (East-West, North-South & East Coast DFCs).	942470
23	Study for improvement in Freight Train Examination practices by RITES	1
24	Annual Grant to Centre for Railway Research (CRR) at IIT Kharagpur	5100
25	Consultancy to RITES for advisory on setting up at Vidisha, Madhya Pradesh for manufacture and supply of Motorised bogies of three electric locomotives.	1
26	E-filing of TDS returns of Railway Board	1
27	Payment towards creation of TT & BRU team to conduct business and transportation studies.	60000
28	Payment to NID-Ahmedabad for development of prototype of static stall, mobile kiosk/trolley, body fitting sale kits and logo/stall banner	1000
29	Gifting of Toy Train sets to State Governments and UTs	20000
30	Imprest under Establishment Officer	5000
31	Payment of organising meeting for Shangahai Cooperaion Organisation	1
32	Payment towards legal consultancy services for Electric Locomotive Factory/Madhepura and Diesel Locomotive Factory/Marhowra projects	2500
33	Payment towards Legal Consultancy services for Manufacture-cum-Maintenance of 9000 HP Electric Locomotives, to be manufactured at Dahod	700

Total - ANNEXURE 'F' **3187100**

GRAND TOTAL(GROSS) – ANNEXURES 'A' to 'F' (DEMAND NO. 2)

VOTED **21345000**
CHARGED **55000**
GRAND TOTAL (GROSS) **21400000**

CREDITS **0**

GRAND TOTAL(NET) – ANNEXURES 'A' to 'F' (DEMAND NO. 2)

VOTED **21345000**
CHARGED **55000**
GRAND TOTAL (NET) **21400000**

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Details of Item No. 7(Enclosure-II)-Annex. 'F '			
(Figures in thousands of Rupees)			
S.No.		Officer/ Branch	BE (Fix) 2025-26
(a)(i)	Grant of Awards to Railway employees during Railway week celebrations.	SO(O&M)	14000
(a)(ii)	MR/MOS(R)'s Awards	ERB-III	2500
	MR's Bravery Award for RPF	Security (Spl.)	550
	MR's Investigation Award	Security (Spl.)	140
(a)(iii)	Awards for Suggestion Scheme of Best Innovations.	DDE&R	600
(a)(iv)	Grant of Group Awards for best performance in scrap disposal by Railways/PUs.	RS(S)-II	3000
(b)	Grant to Railway Sports Promotion Board (RSPB).	RSPB	435000
(c)	Participation fees,Registration fees, Delegation fees, Membership etc.	ERB-1	190
(d)	Incentive schemes for increasing use of Hindi in official work competitions, All India Raj Bhasha Week Celebrations, Railway Natyotsav.	Hindi (TRG)	900
(e)	Arbitration/Court Cases	RS(F)	90
		RS(PF&EC)	10
		RS(E)	400
		Dir(E) Spl	950
		RS(S)I	10
		RS(I)	35
		TG-III	250
		Track-II	350
		ERB-I	200
		ERB-II	10
		ERB-IV	15
		ERB-VI	10
		DEE/PS	5
		E(Trg)	2300
		Track-III	350
		EG(R)I	140
		EG(R)II	25
		F(E)-III	10
		E(W)	10
		TC/RCT	240
		Track(P)	50
		TC-II	10
		Dev.Cell	250
		TC-III	3000
		TT-IV	20
		LML	220
		Infra	13000
		Tourism	70
		RS(G)	300
		RS(WTA)	140
		E(LL)	10
		PC(III)	40
		E(O)-II	40
		E(P&A)	15
(f)	Advertisement for Tenders	RS(I)	25
		RS(PF&EC)	5
		Track(P)	130
		Track-III	70
		RS(S)I	10
		RS(E)	800
		RS(WTA)	700
		AEE(DEV)	1200
(g)	Participation in Seminar/ Conference/ Conventions.	E(Trg.)	2500
(h)	Seminar / Symposia organised by RDSO(275)/IRCAMTECH(25)	RDSO	150
(i)	Meeting of Consultative Committee outside Delhi.	DS(P)	8000
(j)	Grant to IRCAMAT, Gwalior	RDSO	15
(k)	Payment to M/s RITES for AMC for M&P Portal & paperless system	M(M&P)	3000
(l)	Payment to M/s RITES for RSP Portal's AMC for Railway Board	M(PU)	2200
(m)	Indian Railways participation in MET & HTS 2024	M(PU)	2800
(n)	16th International Railway Equipment Exhibition, 2025	M(PU)	10000
(o)	9th India Industrial Fair, 2025	M(PU)	
(p)	Conducting Appendix III A examination in CBT mode	Accts./NR	
(q)	100 years of Electric Traction in Indian Railways	DEE(Dev)	
	TOTAL- ITEM No. 7 of ANNEXURE 'F'		511060

Budget Estimate For 2025-26 DEMAND NO. 85 - MISCELLANEOUS EXPENDITURE (GENERAL) ANNEXURE 'A' - (SURVEYS)

	Primary Units	01-CR	02-ER	03-NR	04-NER	05-NFR	06-SR	07-SCR	08-SER	09-WR	10-ECR	11-ECOR	12-NCR	13-NWR	14-SECR	15-SWR	16-WCR	17-METRO	Grand Total
(01) - Salaries and Wages				14000	4079	20600	5600		8000	7114				8100					67493
(02) - Dearness Allowance				5000	2139	13364	2675		4900	3748									31826
(03) - Productivity Linked Bonus				500	150	539	75		250	162				55					1731
(04) - House Rent Allowance				2000	816		1550		150	1749									6265
(07) - Transport Allowance					240		400			644									1284
(08) - Govt. contribution towards 'DCPS'														264					264
(09) - Wages of Casual Labour																			
(11) - Overtime Allowance																			
(13) - Other Allowances					260	2540													2800
(14) - Fees and Honorarium				200															200
(15) - Transfer Allowance																			
(16) - Travelling Expenses				500		1584			150	48									2282
(18) - Contingent Expenses				150		84			1500					50					1784
(19) - Telephone Charges																			
(20) - Leave Encashment										184									184
(21) - Advertisement Expenses																			
(24) - Printing And Stationery Charges																			
(25) - Child Education Allowance																			
(27) - Cost of Material from Stock				500															500
(28) - Cost of Material - Direct Purchase				100					250										350
(31) - Fuel other than traction									31										31
(32) - Contractual Payments		50402	90250	15067	27271	49857	84813	243456	90000	123637	41709	53684	22661	15486	72144	80283			1060720
(33) - Transfer of debits/credits from other units																			
(39) - Air Travel (Domestic)																			
(42) - Arrear Payments - Salary & Wages																			
(43) - Arrear Payments - Dearness Pay & Dearness Allowances										173									173
(50) - Cost of Computers														95					95
(51) - Computer Consumables, rental and AMC etc.														50					50
(72) - Central GST (CGST)		6674				41578						6300							54552
(73) - State GST (SGST)		6674				41578						6300							54552
(74) - Union Territory GST (UTGST)																			
(75) - Integrated GST (IGST)												2033	10000	900					12933
(99) - Other Expenses				100	120	2950			1171	90		10000					84500		98931
Grand Total		63750	90250	38117	35075	174674	95113	243456	106402	137549	41709	78317	32661	25000	72144	80283	84500		1399000
(98) - Credits or Recoveries																			
Net		63750	90250	38117	35075	174674	95113	243456	106402	137549	41709	78317	32661	25000	72144	80283	84500		1399000

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**Budget Estimate For 2025-26 - Demand No. 85, Major Head - 3001 - Indian Railways -
Policy Formation, Direction, Research and Other Miscellaneous Organisations /
Miscellaneous Expenditure (GENERAL) (Annexure - B - RDSO) And (Annexure - D - Audit)**

(Figures in thousands of Rupees)		
PU Code	Budget Estimate For 2025-26	
	RDSO	AUDIT
(01) - Salaries and Wages	1694000	
(02) - Dearness Allowance	920000	
(03) - Productivity Linked Bonus	43000	
(04) - House Rent Allowance	120000	
(08) - Govt. contribution towards 'DCPS'	150000	
(11) - Overtime Allowance	1500	
(12) - Night Duty Allowance	800	
(07) - Transport Allowance	160000	
(16) - Travelling Expenses	57000	
(18) - Contingent Expenses	43000	
(27) - Cost of Material from Stock	15000	
(28) - Cost of Material - Direct Purchase	75000	
(32) - Contractual Payments	195000	
(33) - Transfer of debits/credits from other units	40000	
(13) - Other Allowances	20000	
(39) - Air Travel (Domestic)	6000	
(14) - Fees and Honorarium	500	
(40) - Air Travel (Foreign)	800	
(15) - Transfer Allowance	9000	
(19) - Telephone Charges	4800	
(20) - Leave Encashment	12000	
(21) - Advertisement Expenses	4000	
(24) - Printing And Stationery Charges	12000	
(25) - Child Education Allowance	45000	
(26) - Reimbursement of Medical Expenses	50000	
(30) - Cost of Electrical Energy	105000	
(42) - Arrear Payments - Salary & Wages	4500	
(43) - Arrear Payments - Dearness Pay & Dearness Allowan	1200	
(44) - Arrear Payments - Allowances other than DA	3500	
(50) - Cost of Computers	2000	
(51) - Computer Consumables, rental and AMC etc.	2000	
(53) - All India Leave Travel Concession	900	
(72) - Central GST (CGST)	16000	
(73) - State GST (SGST)	16000	
(75) - Integrated GST (IGST)	11000	
(99) - Other Expenses	158500	3205000
Grand Total	3999000	3205000

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Budget Estimate For 2025-26 DEMAND NO. 85 - MISCELLANEOUS EXPENDITURE (GENERAL) ANNEXURE 'C-I' - (Railway Recruitment Board)

Primary Unit	01-ADI	02-AI	03-ALD	04-BBN	05-BPL	06-BBS	07-BIL	08-CGD	09-MAS	10-GGP	11-GWH	12-JS	13-CAL	14-MMMNL	15-CSTM	16-MMMF	17-PAT	18-RN	19-SEC	20-SIL	21-TV	Grand Total
(01) - Salaries and Wages	12000	10500	19163	12892	11980	13805	16500	9500	9042	11500	13000	10000	25111	8657	33000	16000	15995	15000	18711	8253	8555	289164
(02) - Dearness Allowance	7200	5300	9085	7399	6000	7409	5350	5510	4490	5500	6800	5000	12916	5367	11000	9600	8196	8000	9492	4694	5081	149389
(03) - Productivity Linked Bonus	300	200	424	263	270	300	230	180	220	350	400	200	489	250	750	550	706	300	450	162	233	7217
(04) - House Rent Allowance	3600	2000	1826	2900	1650	494	600	1650	2558	1200	500	1000	4117	690	6000	1600	2108	2500	3623	860	1542	43018
(07) - Transport Allowance	1500	410	735	995	500	412	800	480	623	650	400	600	1623	750	3000	1200	1827	0	1950	320	345	19120
(08) - Govt. contribution towards 'DCPS'	150	400	2032	1024	650	773	0	435	0	0	700	400	362	300	1500	1050	1230	600	1300	150	547	13603
(09) - Wages of Casual Labour	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(11) - Overtime Allowance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(12) - Night Duty Allowance	0	0	0	0	0	0	0	0	0	0	0	0	110	0	0	275	150	0	0	0	0	535
(13) - Other Allowances	50	40	171	49	100	66	150	50	42	50	1100	100	358	80	75	350	183	50	70	30	16	3180
(14) - Fees and Honorarium	0	0	103	570	0	39	50	0	200	0	100	100	0	40	0	0	12000	0	20000	0	10	33212
(15) - Transfer Allowance	1000	350	726	200	80	150	200	150	100	200	250	300	325	200	100	350	246	200	200	150	50	5527
(16) - Travelling Expenses	200	320	508	212	200	313	300	5000	86	650	300	500	328	250	450	900	523	300	1000	200	100	12640
(18) - Contingent Expenses	1000	300	75163	899	1018999	836	8000	746553	100	183061	10000	7000	108070	5211	200	9849	296	8293	206854	150	775	2391609
(19) - Telephone Charges	150	45	25		60			0			15					150	36	0			0	481
(20) - Leave Encashment	300	250	292	539	120	203	300	200	210	300	200	200	511	300	500	500	262	300	700	150	70	6407
(21) - Advertisement Expenses		500	2239								70				1100		1800			150		5859
(22) - Utilities- Electricity & Water Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(24) - Printing And Stationery Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10
(25) - Child Education Allowance	250	0	697	203	210	180	400	410	94	0	200	200	320	200	600	550	619	350	600	100	304	6487
(26) - Reimbursement of Medical Expenses				500						0						100	64	0				664
(27) - Cost of Material from Stock	50	50	424	65	50	42	200	300	120	80	100	100	0	120	100	500	313	0	1000	50	15	3679
(28) - Cost of Material - Direct Purchase	250	300	490	50	300	200	900	1000	200	50	1000	100	0	60	200	600	700	350	1000	150	150	8050
(31) - Fuel other than traction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(32) - Contractual Payments	3500	1200	2465	1776	3000	1600	900	8000	0	0	1000	1500	680	0	2700	10000	3000	2000	10000	2100	2189	57610
(33) - Transfer of debts/credits from other units	0	0	0	0	0	53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53
(39) - Air Travel (Domestic)	300	50	218	600	200	75	200	50	0	0	200	0	0	100	750	300	240	200	1000	120	50	4653
(40) - Air Travel (Foreign)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(42) - Arrear Payments - Salary & Wages	50			90	100	0		0	193			0			500	450	36		0		0	1419
(43) - Arrear Payments - Dearness Pay & Dearness Allowances	25	60		258	100	0		0	0		2	100			50	350	14		0	0		959
(44) - Arrear Payments - Allowances other than DA	25	40		50	80	31		0	182		82	100			200	400	40	350	0	0	0	1580
(50) - Cost of Computers	300	360	1200	194	200	550	150	0	620	0	150	200	500	600	900	1000	240	450	1500	160	250	9524
(51) - Computer Consumables, rental and AMC etc.	200	0									0						240		800	55		1295
(52) - Laptop procured by officers	200	150	224	0	100			0	0			100	0		300	300	180		0	150	0	1704
(53) - All India Leave Travel Concession			152	150	0	0			0		0					300	352		0		0	954
(54) - Interest on delayed/non-deposit of NPS contribution																	0					0
(72) - Central GST (CGST)	50	40	174	200	120	105	60	80	748		40			40	40	800	185	70	650	100	150	3652
(73) - State GST (SGST)	50	40	174	200	120	105		80	748		40			40	40	800	185	70	650	100	150	3592
(74) - Union Territory GST (UTGST)		0				0		20			0											20
(75) - Integrated GST (IGST)	100	50	184	50	250	60		950	30000		0	0			40		202	0	0		50	31936
(99) - Other Expenses	1034209	80119	1020	134688	2400	157136	500	700	172250	900	7000	300	120	150	707199	950	31161	350	2800	11246	20000	2371198
Gross	1067009	103074	119914	167006	1047839	184937	35790	781298	222826	204491	43649	28100	155940	23405	771294	59774	83329	39733	284350	35600	40642	5500000
(98) - Credits or Recoveries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net	1067009	103074	119914	167006	1047839	184937	35790	781298	222826	204491	43649	28100	155940	23405	771294	59774	83329	39733	284350	35600	40642	5500000

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Budget Estimate For 2025-26 DEMAND NO. 85 - MISCELLANEOUS EXPENDITURE (GENERAL) ANNEXURE C-II' - (CENTRALISED TRAINING INSTITUTE)

Primary Unit	01-National Academy of Indian Railways, Varanasi	02-I.R.S.E.T., Secunderabad	03-I.R.C.E.N., Pune	04-I.R.M.E.E., Jamalpur	05-I.R.E.E., Nask	06-I.R.C.A.M.T., Gwalior	07-Training expenses of Railway staff abroad/in India	08-Tg. expenses of Ry staff in non-railway institutes	10-I.R.I.T.M., Lucknow	12-Indian Railway Institute of Financial Management	12-Jagjivan Ram RPF Academy, Lucknow	Grand Total
(01) - Salaries and Wages	131000	144000	96000	55000	51354	32500	0	0	110000	30900	94000	744754
(02) - Dearness Allowance	75000	84500	56000	28000	27000	16000	0	0	67000	16087	50200	419787
(03) - Productivity Linked Bonus	3200	3600	2085	1300	1100	700	0	0	1100	550	1200	14835
(04) - House Rent Allowance	11000	23000	11000	1800	4500	3000	0	0	7500	5002	10000	76802
(07) - Transport Allowance	10000	12000	8144	2400	3000	1300	0	0	15000	2324	10000	64168
(08) - Govt. contribution towards 'DCPS'	10000	10000	6075	500	2500	2500	0	0	25000	1943	10000	68518
(09) - Wages of Casual Labour	0	0	0	0	0	0	0	0	0	0	0	0
(11) - Overtime Allowance	350	0	0	50	0	0	0	0	0	0	0	400
(12) - Night Duty Allowance	600	0	0	200	0	0	0	0	0	0	0	800
(13) - Other Allowances	11000	13700	11300	5000	4500	500	0	0	7000	2872	15000	70872
(14) - Fees and Honorarium	537	250	484	650	800	50	0	0	13000	1844	250	17865
(15) - Transfer Allowance	1800	1900	1656	1200	1000	300	0	0	1300	652	1600	11408
(16) - Travelling Expenses	5000	1200	1596	1050	1700	450	0	0	20000	600	4600	36196
(18) - Contingent Expenses	200	3700	5300	750	950	400	0	0	12500	2517	250	26567
(19) - Telephone Charges	0	0	0	125	0	700	0	0	0	0	0	825
(20) - Leave Encashment	1400	1700	973	900	700	350	0	0	500	452	400	7375
(21) - Advertisement Expenses	0	0	0	0	0	0	0	0	0	0	0	0
(22) - Utilities- Electricity & Water Charges	0	0	0	0	0	0	0	0	0	0	0	0
(24) - Printing And Stationery Charges	0	0	0	0	0	0	0	0	3500	0	0	3500
(25) - Child Education Allowance	2400	1700	1203	1000	1300	300	0	0	1300	484	2300	11987
(26) - Reimbursement of Medical Expenses	1000	200	0	0	1100	100	0	0	2000	74	450	1824
(27) - Cost of Material from Stock	85	950	0	0	500	500	0	0	12000	1331	550	6516
(28) - Cost of Material - Direct Purchase	6800	3500	7500	2000	2400	500	0	0	0	2189	7000	43889
(30) - Cost of Electrical Energy	4000	6000	0	0	0	1150	0	0	0	0	0	11150
(31) - Fuel other than traction	350	0	0	1300	0	0	0	0	0	0	0	1650
(32) - Contractual Payments	42000	25000	41600	13300	33000	6700	222725	41859	100000	32950	30000	589134
(33) - Transfer of debts/credits from other units	0	1400	13000	0	10000	50	0	0	4000	944	0	29394
(39) - Air Travel (Domestic)	1000	1	2300	76	600	0	0	0	500	1331	250	6058
(40) - Air Travel (Foreign)	0	0	0	0	0	0	0	0	0	0	0	0
(42) - Arrear Payments - Salary & Wages	1000	200	0	145	300	60	0	0	600	366	1100	3771
(43) - Arrear Payments - Dearness Pay & Dearness Allowances	150	0	0	135	300	50	0	0	400	502	500	2037
(44) - Arrear Payments - Allowances other than DA	400	0	0	130	300	60	0	0	300	200	400	1790
(50) - Cost of Computers	1000	0	0	100	1200	50	0	0	0	0	1500	3850
(51) - Computer Consumables, rental and AMC etc.	600	0	0	550	0	50	0	0	0	793	250	1443
(52) - Laptop procured by officers	0	0	0	0	0	0	0	0	0	0	0	850
(53) - All India Leave Travel Concession	300	0	511	1300	1500	200	0	0	500	0	200	1511
(72) - Central GST (CGST)	2500	1500	4200	1300	1500	200	0	0	4000	3384	1185	19769
(73) - State GST (SGST)	2500	1500	4200	1300	1500	200	0	0	4000	3384	1185	19769
(74) - Union Territory GST (UTGST)	2500	1500	4200	1300	1500	200	0	0	4000	3384	1185	19769
(75) - Integrated GST (IGST)	2600	400	550	1400	750	200	0	0	3500	167	270	9837
(99) - Other Expenses	31500	2200	4300	1800	3300	650	0	0	3000	15099	6000	67849
GROSS	360122	345251	279977	123711	156654	69620	222725	41859	419500	128941	250640	2399000
Credit and Recoveries	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total	360122	345251	279977	123711	156654	69620	222725	41859	419500	128941	250640	2399000

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Budget Estimate For 2025-26 DEMAND NO. 85 - MISCELLANEOUS EXPENDITURE (GENERAL) ANNEXURE C-III - (OTHER MISC. ESTABLISHMENT)

Primary Unit	01-Misc. Special Establishment	02-Chief Commissioner of Railway Safety, Lucknow	06-Railway Adviser, Dhaka	07-Office of Director (Inkash) Kolkata	08-National Rail Museum, New Delhi	09-Regional Rail Museum, Chennai	10-Regional Rail Museum, Howrah	11-Regional Rail Museum, Mysore	12-Chief Mining Adviser, Dhanbad	13-Regional Rail Museum, Nagpur	15-Railway Claims Tribunal, Delhi	16-Rail Land Development Authority	17-Gat Shakti Vishwavidyalaya (GSV)	Grand Total
(01) - Salaries and Wages	0	0	0	11500	11000	0	0	2900	12000	4131	340000	116334		497985
(02) - Dearness Allowance	0	0	0	6200	5600	0	0	1547	7000	2500	195500	67476		286023
(03) - Productivity Linked Bonus	0	0	0	400	350	0	0	91	500	200	9000	0		10541
(04) - House Rent Allowance	0	0	0	3100	1600	0	0	450	950	400	55000	41000		102500
(07) - Transport Allowance	0	0	0	1000	1150	0	0	180	470	450	18000	12325		33575
(08) - Govt. contribution towards 'DCPS'	0	0	0	0	0	0	0	400	0	0	20000	0		20400
(09) - Wages of Casual Labour	0	0	0	0	7000	0	0	0	0	0	0	0		7000
(11) - Overtime Allowance	0	0	0	0	0	0	0	0	0	0	0	0		0
(12) - Night Duty Allowance	0	0	0	0	0	0	0	0	160	90	0	0		250
(13) - Other Allowances	0	0	0	70	400	0	0	69	30	90	3500	35000		39159
(14) - Fees and Honorarium	0	0	0	50	100	0	0	0	0	0	650	300		1100
(15) - Transfer Allowance	0	0	0	150	100	0	0	0	0	25	7000	1550		8825
(16) - Travelling Expenses	0	0	0	150	0	0	0	25	900	90	5000	10130		16295
(18) - Contingent Expenses	0	0	0	50	200	0	1680	0	30	600	6500	0		9060
(19) - Telephone Charges	0	0	0	0	200	0	0	0	150	60	0	3100		3100
(20) - Leave Encashment	0	0	0	150	200	0	0	0	0	60	4000	1500		6060
(21) - Advertisement Expenses	0	0	0	0	0	0	0	0	0	350	0	2500		12500
(22) - Utilities, Electricity & Water Charges	0	0	0	0	0	0	0	0	0	0	0	2500		2850
(24) - Printing And Stationery Charges	0	0	0	0	0	0	0	0	0	0	0	0		2500
(25) - Child Education Allowance	0	0	0	200	300	0	0	76	40	0	6500	856		7972
(26) - Reimbursement of Medical Expenses	0	0	0	0	450	0	0	0	0	0	2000	0		2450
(27) - Cost of Material from Stock	0	0	0	0	0	0	0	0	0	0	600	0		600
(28) - Cost of Material - Direct Purchase	0	0	0	0	500	0	2800	180	0	2200	12500	3300		21480
(30) - Cost of Electrical Energy	0	0	0	0	0	0	0	0	0	2000	0	0		2000
(31) - Fuel other than kerosin	0	0	0	0	300	0	0	0	0	800	0	0		1100
(32) - Contractual Payments	0	0	0	500	14000	5000	5695	4030	550	8000	45000	110000		192775
(33) - Transfer of deposits/credits from other units	0	0	0	0	0	0	0	0	0	0	100	0		100
(39) - Air Travel (Domestic)	0	0	0	0	150	0	0	0	0	0	4500	3300		7950
(40) - Air Travel (Foreign)	0	0	0	0	0	0	0	0	0	0	0	688		688
(42) - Arrear Payments - Salary & Wages	0	0	0	0	0	0	0	0	0	0	0	0		0
(43) - Arrear Payments - Dearness Pay & Dearness Allowances	0	0	0	0	0	0	0	0	0	15	0	0		15
(44) - Arrear Payments - Allowances other than DA	0	0	0	0	0	0	0	0	0	100	0	6500		100
(50) - Cost of Computers	0	0	0	200	0	0	0	0	0	150	3000	0		9850
(51) - Computer Consumables, rental and AMC etc.	0	0	0	0	0	0	0	0	60	0	0	0		60
(52) - Laptop procured by officers	0	0	0	0	0	0	0	0	0	0	0	0		0
(53) - All India Leave Travel Concession	0	0	0	0	1300	0	728	5	0	550	0	0		0
(72) - Central GST (CGST)	0	0	0	0	0	0	728	5	0	550	2000	0		4583
(73) - State GST (SGST)	0	0	0	0	0	0	728	5	0	550	2000	0		3283
(74) - Union Territory GST (UTGST)	0	0	0	0	1300	0	0	0	0	850	600	0		1500
(75) - Integrated GST (IGST)	0	0	0	0	0	0	0	0	0	0	0	0		1450
(99) - Other Expenses	16154	1	14615	300	2000	0	1120	300	6600	250	22000	30000	300000	393340
Total Gross	16154	1	14615	24020	48200	5000	12751	10258	29440	24451	765150	460859	300000	1710899
Credits and Recoveries	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total	16154	1	14615	24020	48200	5000	12751	10258	29440	24451	765150	460859	300000	1710899

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