

**GOVERNMENT OF INDIA
MINISTRY OF RAILWAYS
(RAILWAY BOARD)**

No. 2023-B-302/RE

New Delhi, dated 09.01.2024

1. The General Managers, All Indian Railways
2. The Director General & Ex. Officio General Manager, RDSO, Lucknow
3. The Director General, National Academy of Indian Railways, Vadodara-390004
4. The Director General, Indian Railway Institute of Civil Engineering, Pune-411001
5. The Director General, Indian Railway Institute of Signal and Telecommunication Engineering, Secunderabad 500017
6. The Director General, Indian Railway Institute of Mechanical and Electrical Engineering, Jamalpur-11204
7. The Director General, Indian Railway Institute of Electrical Engineering, Nasik-422101
8. The Director General, Indian Railway Centre for Advanced Maintenance Technology, Gwalior-474101
9. The Director General, Indian Railway Institute of Transport Management, Hardoi Bypass Road, PO Manak Nagar, Lucknow-226011
10. The Director General, Indian Railway Institute of Financial Management, Secunderabad
11. The Director, JIR RPF Academy, Talkatora Road, Alambagh, PO Manak Nagar, Lucknow
12. The Director, National Rail Museum, New Delhi
13. The Director (Iron & Steel), 3-Koilaghat Street, Kolkata-700001
14. The Registrar, Gati Shakti Vishwavidyalaya, Lalbaug, Vadodara, Gujrat-390004.
15. The Vice Chairman, Rail Land Development Authority, Next to Safdarjung Railway Station, Moti Bagh-1, New Delhi – 110021
16. The FA & CAO, Railway Claims Tribunal, 13/15 Mall Road, Delhi – 110054
17. The Deputy Railway Adviser, Embassy of India, 2-2-11 Kudan Minami, Tokyo 102-0074, Japan
18. The Railway Adviser, Embassy of India, Railway Wing, Tier Garten Strasse 17, 10785 Berlin, Germany
19. The Railway Adviser, High Commission of India, Railway Wing, House No.2, Road No. 142 Gulsan-1, Dhaka, Bangladesh
20. The Sr. Administrative Officer (BRS), Office of the Comptroller & Auditor General of India, 9- Deen Dayal Upadhyaya Marg, New Delhi – 110124
21. The Secretary, Railway Board
22. The Chairman, Railway Recruitment Boards: Ahmedabad, Ajmer, Allahabad, Bangalore, Bhopal, Bhubaneswar, Bilaspur, Chandigarh, Chennai, Gorakhpur, Guwahati, Jammu, Kolkata, Malda, Mumbai, Muzaffarpur, Patna, Ranchi, Secunderabad, Siliguri and Thiruvananthapuram
23. The Chief Mining Adviser, Dhanbad
24. The Chief Commissioner of Railway Safety, Ministry of Civil Aviation, Ashok Marg, Lucknow- 226001

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विषय:-मांग संख्या 85-रेल मंत्रालय -मुख्य शीर्ष 3001-भारतीय रेल - नीतिनिर्माण, निर्देशन, अनुसंधान और अन्य विविध संगठन/ विविध व्यय (सामान्य) के अंतर्गत वर्ष 2023-24 के लिए संशोधित अनुमान

Sub: -Revised Estimate for 2023-24 under Demand No. 85 – Ministry of Railways – Major Head - 3001 – Indian Railways – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General)

मांग संख्या-85 -रेल मंत्रालय - मुख्य शीर्ष 3001 - नीति निर्माण, निर्देशन, अनुसंधान और अन्य विविध संगठन / विविध व्यय (सामान्य), अनुबंध 'क' से 'च' के अंतर्गत वर्ष 2023-24 के लिए संशोधित अनुमान अनुलग्नक I और II में दिया गया है।

The Revised Estimate for the Financial Year 2023-24 in respect of Demand No. 85 – Ministry of Railways – Major Head - 3001 – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General), Annexures 'A' to 'F' is given in Enclosures – I and II.

रेल/इकाईयां खर्च पर इस प्रकार से नियंत्रण रखें कि खर्च बजट आवंटन से अधिक न हो।

The Railways/Units may regulate the expenditure in such a manner that no excess is incurred over and above the allotments given.

संलग्न/Encls.:-यथोक्त /As above.



(के. एस. तिरिया/K.S. Tiria)

निदेशक, वित्त (बजट)/ Director, Finance (Budget)

रेलवे बोर्ड/ Railway Board

No. 2023-B-302/RE

New Delhi, dated 09.01.2024

प्रतिलिपि/ Copy to:-

1. प्रधानवित्त सलाहकार, सभी भारतीय रेलें
The Principal Financial Adviser, All Indian Railways.
2. मुख्य निदेशक (लेखापरीक्षा), सभी भारतीय रेलें
The Principal Director of Audit, All Indian Railways.
3. भारत के उपनियंत्रक एवं महालेखापरीक्षक (रेलवे), कमरा न: 224, रेल भवन, नई दिल्ली
The Deputy Comptroller and Auditor General of India (Railways),
Room No. 224, Rail Bhawan, New Delhi.
4. निदेशक (वित्त), अ.अ.मा.सं., लखनऊ
The Director (Finance), RDSO, Lucknow.
5. क्षेत्रीय रेल संग्रहालय/चेन्नै, हावड़ा, मैसूर, नागपुर
Regional Rail Museums/Chennai, Howrah, Mysore, Nagpur.



कृते, सदस्य (वित्त)

For Member (Finance)

प्रतिलिपि/Copy to:-

1. वेतन एवं लेखाधिकारी, रेलवे बोर्ड
The Pay and Accounts Officer, Railway Board.
2. सभी संबंधित अधिकारीगण एवं शाखाएं, रेलवे बोर्ड
All Officers and Branches concerned, Railway Board.

(Figure in thousands of Rupees)

Demand No. 85 – Railways – Major Head - 3001 – Indian Railways – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General). **REVISED ESTIMATES 2023-24**

I. ANNEXURE 'A' – SURVEYS

Central	104724
Eastern	60000
Northern	47643
North Eastern	114087
Northeast Frontier	142286
Southern	50000
South Central	140000
South Eastern	90000
Western	204000
East Central	40000
East Coast	84000
North Central	53300
North Western	49960
South East Central	90000
South Western	70000
West Central	60000
TOTAL – ANNEXURE 'A' – SURVEYS	1400000

II. ANNEXURE 'B' – RDSO**TOTAL (Net) - RDSO****3500000***

*Includes provision of Rs. 5000 thousands for Navarachna- Innovation scheme

III.(A) ANNEXURE C-I RAILWAY RECRUITMENT BOARDS**REVISED ESTIMATES for 2023-24**

Ahmedabad	113123
Ajmer	117125
Allahabad	451683
Bangalore	150429
Bhopal	65263
Bhubneshwar	51923
Bilaspur	49149
Chandigarh	193255
Chennai	79401
Gorakhpur	169544
Guwahati	44132
Jammu & Srinagar	25000
Kolkata	201174
Malda	22399
Mumbai	120395
Muzaffarpur	96250
Patna	100865
Ranchi	160246
Secunderabad	596822
Siliguri	33324
Thiruvananthapuram	58498
TOTAL – ANNEXURE C-I (RRBs)	2900000



(B). **ANNEXURE C-II CENTRALISED TRAINING FACILITIES**

NAIR, Vadodara	394950
IRISET, Secunderabad	354463
IRICEN, Pune	288571
IRIMEE, Jamalpur	184331
IRIEEN, Nashik Road	150547
IRCAMTECH, Gwalior	72000
Training expenses for railway staff in India/abroad (RDSO 1200 & E(Trg 38800)	40000
Training expenses for railway staff in non-railway institutes (RDSO 2600 & E(Trg) 17400)	20000
Indian Railway Institute of Transport Management, Lucknow	339715
Jag Jivan Ram RPF Academy, Lucknow.	234560
Indian Railway Institute of Financial Management, Secunderabad.	170000
TOTAL – ANNEXURE C-II (CTFs)	2249137

(C). **ANNEXURE C-III OTHER MISC. ESTABLISHMENTS**

Misc. Special Establishments	10000
Commissioner of Railway Safety, Lucknow	300
Deputy Railway Adviser, Tokyo	2252
Railway Adviser, Berlin	7717
Railway Adviser, Dhaka	4400
Director (Iron & Steel), Kolkata	30450
National Rail Museum, New Delhi	50950
Regional Rail Museum, Chennai	3000
Regional Rail Museum, Howrah	8288
Regional Rail Museum, Mysore	8547
Regional Rail Museum, Nagpur	26932
Chief Mining Adviser, Dhanbad	31497
Railway Claims Tribunal, Delhi	602035 *
Rail Land Development Authority	458631
Gati Shakti Vishwavidyalaya(GSV)	200000
TOTAL – ANNEXURE C-III (OME)	1444999

GRAND TOTAL – ANNEXURES C-I, C-II & C-III

6594136

* Includes provision of Rs.10 lakh each for RCT Benches at Ahmedabad, Amravati, Bengaluru, Chennai, Delhi, Ernakulam, Nagpur and Ranchi for installation of CCTV cameras

IV.	ANNEXURE 'D' – REIMBURSEMENT OF COST OF RAILWAY AUDIT	REVISED ESTIMATES for 2023-24
	Cost of Railway Audit Offices	3000000
	Deputy Comptroller and Auditor General of India (Charged)	55000
	TOTAL – ANNEXURE 'D'	3055000
V.	ANNEXURE 'E' – PAYMENT TO WORKED LINES & SUBSIDISED COMPANIES	
	Net Earnings payable to worked lines	
	Central Province Railway (Central Railway)	1
	Rebate	0
	Ahmedpur-Katwa Railway (Eastern Railway)	0
	TOTAL – ANNEXURE 'E'	1

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VI.	ANNEXURE 'F' – MISCELLANEOUS CHARGES	REVISED ESTIMATES for 2023-24
1	Membership subscription towards International Council of Museums(ICOM).	85
2	Postage charges for sending daily statements to the Railways by the State Bank of India.	800
3	Membership subscription for International Association of Transport Museums (IATM).	28
4	Enrolment of Indian Railways as an Associate Member of (i) International Union of Railways (UIC) and (ii) European Rail Research Institute (ERRI).	43000
5	Public Relation Directorate.	400000
6	Publicity for tourism promotion both in India and abroad & also publication of tourism brochures.	3000
7	Miscellaneous items(Enclosure - II)	539545
8	Hospitality and Entertainment expenses in connection with visits of foreign dignitaries.(RDSO-500 & IRISSET-15).	515
9	Miscellaneous Advance	120898
10	Subscription to the International Union of Medical Services, Brussels (UIMC).	120
11	Contribution of R.P.F. towards Central Fund of All India Police Sports Control Board.	1300
12	Membership subscription for International Heavy Haul Association(IHHA)	755
13	Payment to M/s. Asian Institute of Transport Development(AITD) for meeting the expenditure on training to Railway personnel from BIMSTEC , Mekong-Ganga and SAARC Countries.	2000
14	Feasibility Study for Diamond Quadrilateral Project and other identified corridors of High Speed Trains.	880000
15	Consultancies for Public Private Participation Projects.	10000
17	Project management of "IRVINS" application for Indian Railways Vigilance..	7000
18	Consultancy to M/s. RITES for setting up Rail Electronics Signal Component Factory at Coochbehar (W.Bengal)	1
19	Management fee to RITES to select a Professional Media Market Evaluation Agency (PMMEA) for undertaking the value assessment exercise of IR's static & mobile assets	1
20	M Tech course in Railway Engineering at IIT Kharagpur	15000
21	Payment towards periodic third party survey of cleanliness standards of major Railway Stations.	1
22	Setting up of Rail Development Authority	40000
23	Feasibility study for four Transmission Lines Networks on major electrified routes of Indian Railways through PPP mode	10
24	Survey cum audit on cleanliness levles of important trains	1
25	Payment of consultancy charges to M/s. RITES for setting up of National Rail & Transportation University (NRTU), Vadodara.	10000
26	Payment towards studies for FLS, geo technical investigation and mapping of utilities for three DFCs (East-West, North-South & East Coast DFCs).	790000
27	Payment towards Annual Maintenance Contract (AMC) charges to CRIS for Budget module of "VPN-enabled Rail Budget System" (VeRBS).	8700
28	Study for improvement in Freight Train Examination practices by RITES	3500
29	Transactional Advisory Service to RITES towards finalization of Agency to undertake operation of Marathwara Coach Factory, Latur.	1
30	Annual Grant to Centre for Railway Research (CRR) at IIT Kharagpur	4000
31	Consultancy to RITES for advisory on setting up at Vidisha, Madhya Pradesh for manufacture and supply of Motorised bogies of three electric locomotives.	1
32	E-filing of TDS returns of Railway Board	95
33	Payment for consultancy to Quality Council of India for processing of Audit of Inmotion Weighbridges over Indian Railways	6000
34	Payment towards creation of TT & BRU team to conduct business and transportation studies.	14993
35	Setting up of Gati Shakti Cell/Dte, War Room and renonation of rooms	6429
36	Payment to NID-Ahmedabad for development of prototype of static stall, mobile kiosk/trolley, body fitting sale kits and logo/stall banner	4500
37	Gifting of Toy Train sets to State Governments and UTs	33200
38	Imprest under Establishment Officer	5000
39	Payment to consultant deployed at Gati Shakti Directorate	25000
40	Payment to RITES in connection with preparation of National Rail Plan (NRP).	30003
41	Renovation works at 2nd and 3rd floors	117741
42	Payment for Consultancy services towards LTE Radio Planning/Maintenance	8278

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VI.	ANNEXURE 'F' – MISCELLANEOUS CHARGES	REVISED ESTIMATES for 2023-24
43	Payment to NID Ahmedabad for Development of Pradhan Mantri Bhartiya Janaushadhi Kendras Prototype at Mahesana	3800
44	Payment of organising meeting for Shangahai Cooperaion Organisation	13000
45	Formulating policy for private maintenance for Rolling Stock	1500
46	Payment towards legal consultancy services for Electric Locomotive Factory/Mdhepura and Diesel Locomotive Factory/Marhowra projects	1062
	Total - ANNEXURE 'F'	3150863
	GRAND TOTAL(GROSS) – ANNEXURES 'A' to 'F' (DEMAND NO. 2)	
	VOTED	17645000
	CHARGED	55000
	GRAND TOTAL (GROSS)	17700000
	Credits/Recoveries	0
	GRAND TOTAL(NET) – ANNEXURES 'A' to 'F' (DEMAND NO. 2)	
	VOTED	17645000
	CHARGED	55000
	GRAND TOTAL (NET)	17700000

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Details of Item No. 7(Enclosure-II)-Annex. 'F '

(Figures in thousands of Rupees)

S.No.	Particulars of Item	Officer / Branch	Revised Estimate 2023-24
(a)(i)	Grant of Awards to Railway employees during Railway week celebrations.	SO (O&M)	17000
(a)(ii)	MR/MOS(R)'s Awards	ERB-III	4500
	MR's Bravery Award for RPF	Security (Spl.)	700
	MR's Investigation Award	Security (Spl.)	170
(a)(iii)	Awards for Suggestion Scheme of Best Innovations.	DDE&R	1000
(a)(iv)	Grant of Group Awards for best performance in scrap disposal by Railways/PUs.	RS(S)-II	5000
(b)	Grant to Railway Sports Promotion Board (RSPB).	RSPB	440000
(c)	Participation fees,Registration fees, Delegation fees, Membership etc.	ERB-1	400
(d)	Incentive schemes for increasing use of Hindi in official work competitions, All India Raj Bhasha Week Celebrations, Railway	Hindi (TRG)	3000
(e)	Arbitration/Court Cases	RS(F)	200
		RS(PF&EC)	15
		RS(E)	15
		Dir(E) Spl	1500
		RS(S)I	10
		RS(I)	60
		TG-III	100
		Track-II	554
		ERB-I	600
		ERB-II	30
		ERB-IV	25
		ERB-VI	20
		DEE/PS	10
		E(Trg)	1500
		Track-III	30
		EG(R)I	150
		EG(R)II	30
		F(E)-III	40
		E(W)	30
		TC/RCT	300
		Track(P)	150
		TC-II	20
		Dev.Cell	600
		TC-III	250
		TT-IV	50
		LML	300
		Infra	30000
		Tourism	150
		RS(G)	150

S.No.	Particulars of Item	Officer / Branch	Revised Estimate 2023-24
		E(LL)	20
		PC(V)	100
		E(O)-II	150
		E(P&A)	50
(f)	Advertisement for Tenders	RS(I)	40
		RS(PF&EC)	10
		Track(P)	350
		Track-III	150
		RS(S)I	10
		RS(E)	1000
		AEE(DEV)	200
(g)	Participation in Seminar/ Conference/ Conventions.	E(Trg.)	2500
(h)	Seminar / Symposia organised by RDSO(275)/IRCAMTECH(25)	RDSO	300
(i)	Meeting of Consultative Committee outside Delhi.	DS(P)	10000
(j)	Grant to IRCAMAT, Gwalior	RDSO	25
(k)	Payment to M/s RITES for AMC for M&P Portal & paperless system	DME(P)-I	3000
(l)	Payment to M/s. RITES for RSP Portal's AMC for Railway Board.	M(PU)	2596
(m)	15th International Railway Equipment Exhibition to be held at Pragati Maidan, New Delhi during 12-14 October 2023	M(PU)	10385
	TOTAL- ITEM No. 7 of ANNEXURE 'F'		539545

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REVISED ESTIMATES FOR 2023-24 DEMAND NO. 85- MISCELLANEOUS EXPENDITURE (GENERAL)
ANNEXURE 'A' - (Surveys)

(Figures in thousands of Rupees)

PU CODE	01-CR	02-ER	03-NR	04-NER	05-NFR	06-SR	07-SCR	08-SER	09-WR	10-ECR	11-ECOR	12-NCR	13-NWR	14-SECR	15-SWR	16-WCR	Grand Total
(01) - Salaries and Wages	0	0	10000	3500	13621	5413	0	40000	8000	0	0	0	12000	0	0	0	92534
(02) - Dearness Allowance	0	0	4000	2000	7491	2500	0	30000	3000	0	0	0	0	0	0	0	48991
(03) - Productivity Linked Bonus	0	0	200	75	390	72	0	2000	200	0	0	0	100	0	0	0	2977
(04) - House Rent Allowance	0	0	1500	450	0	1200	0	1000	2000	0	0	0	0	0	0	0	6150
(07) - Transport Allowance	0	0	0	200	0	300	0	0	432	0	0	0	200	0	0	0	932
(08) - Govt. contribution towards 'DCPS'	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200
(09) - Wages of Casual Labour	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(11) - Overtime Allowance	0	0	0	300	955	0	0	300	0	0	0	0	0	0	0	0	1555
(13) - Other Allowances	0	0	100	0	0	0	0	0	0	0	0	0	50	0	0	0	100
(14) - Fees and Honorarium	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50
(15) - Transfer Allowance	0	0	500	0	210	0	0	1000	28	0	0	0	1500	0	0	0	1738
(16) - Travelling Expenses	0	0	130	500	55	0	0	600	0	0	0	0	0	0	0	0	2785
(18) - Contingent Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(19) - Telephone Charges	0	0	0	0	0	0	0	0	50	0	0	0	0	0	0	0	50
(20) - Leave Encashment	0	0	0	0	0	0	0	0	0	0	0	0	300	0	0	0	300
(21) - Advertisement Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(24) - Printing and Stationery Charges	0	0	0	0	0	0	0	0	27	0	0	0	0	0	0	0	27
(25) - Child Education Allowance	0	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	500
(27) - Cost of Material from Stock	0	0	50	0	0	0	0	100	0	0	0	0	0	0	0	0	150
(28) - Cost of Material - Direct Purchase	0	0	0	0	0	0	0	1000	0	0	0	0	0	0	0	0	1000
(31) - Fuel other than traction	80000	60000	30613	106912	95326	40000	140000	12000	190000	40000	70000	45000	30000	90000	70000	0	109851
(32) - Contractual Payments	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(33) - Transfer of debts/credits from other units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(39) - Air Travel (Domestic)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(42) - Arrear Payments - Salary & Wages	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(43) - Arrear Payments - Dearness Pay & Dearness Allowances	0	0	0	0	0	0	0	0	143	0	0	0	0	0	0	0	143
(50) - Cost of Computers	0	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	10
(51) - Computer Consumables/rental and AMC etc.	12362	0	0	0	11924	0	0	0	0	0	0	0	3000	0	0	0	27286
(72) - Central GST (CGST)	12362	0	0	0	11924	0	0	0	0	0	0	0	3000	0	0	0	27286
(73) - State GST (SGST)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(74) - Union Territory GST (UTGST)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(75) - Integrated GST (IGST)	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	8100
(99) - Other Expenses	0	0	50	150	450	515	0	2000	120	0	14000	0	0	0	0	0	77285
(98) - Credits or Recoveries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total	104724	60000	47643	114087	142286	50000	140000	90000	204000	40000	84000	53300	49960	90000	70000	60000	1400000

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REVISED ESTIMATES FOR 2023-24- DEMAND NO. 85- MISCELLANEOUS EXPENDITURE (GENERAL)		
ANNEXURE- 'B' (RDSO) AND ANNEXURE 'D' (AUDIT)		
	(figures in thousands of Rupees)	
	RDSO	AUDIT
Primary Unit	RE 2023-24	RE 2023-24
(01) - Salaries and Wages	1580700	
(02) - Dearness Allowance	640000	
(03) - Productivity Linked Bonus	43000	
(04) - House Rent Allowance	135000	
(07) - Transport Allowance	165000	
(08) - Govt. contribution towards 'DCPS'	200000	
(09) - Wages of Casual Labour	0	
(11) - Overtime Allowance	10050	
(12) - Night Duty Allowance	600	
(13) - Other Allowances	29500	
(14) - Fees and Honorarium	550	
(15) - Transfer Allowance	10000	
(16) - Travelling Expenses	70000	
(18) - Contingent Expenses	30000	
(19) - Telephone Charges	4500	
(20) - Leave Encashment	10000	
(21) - Advertisement Expenses	5000	
(23) - Rent for Office Equipments	0	
(24) - Printing And Stationery Charges	15000	
(25) - Child Education Allowance	40000	
(26) - Reimbursement of Medical Expenses	40000	
(27) - Cost of Material from Stock	21110	
(28) - Cost of Material - Direct Purchase	45000	
(30) - Cost of Electrical Energy	83000	
(32) - Contractual Payments	100000	
(33) - Transfer of debits/credits from other units	50000	
(39) - Air Travel (Domestic)	5000	
(40) - Air Travel (Foreign)	1000	
(42) - Arrear Payments - Salary & Wages	5000	
(43) - Arrear Payments - Dearness Pay & Dearness Allowances	1500	
(44) - Arrear Payments - Allowances other than DA	2500	
(50) - Cost of Computers	8000	
(51) - Computer Consumables, rental and AMC etc.	2000	
(52) - Laptop procured by officers	4000	
(53) - All India Leave Travel Concession	500	
(72) - Central GST (CGST)	16045	
(73) - State GST (SGST)	16045	
(74) - Union Territory GST (UTGST)	0	
(75) - Integrated GST (IGST)	10400	
(99) - Other Expenses	100000	3055000
Grand Total	3500000	3055000

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REVISED ESTIMATES FOR 2023-24 DEMAND NO. 85- MISCELLANEOUS EXPENDITURE (GENERAL)

ANNEXURE - C - I RAILWAY RECRUITMENT BOARDS

PU CODE	01-ADI	02-AI	03-ADD	04-RBN	05-BPL	06-RBS	07-RIL	08-CCD	09-MAS	10-GGP	11-GWN	12-JS	13-KOL	14-MMMML	15-CITM	16-MMMF	17-PAT	18-RN	19-SEC	20-SIL	21-TV	Grand Total
(01) - Salaries and Wages	10542	8369	13746	12509	13106	11880	9487	10010	9073	9554	13258	8500	20618	8304	20500	113900	12987	14200	12474	6836	7066	250319
(02) - Dearness Allowance	2982	3677	5940	5324	5726	4590	3900	4460	4385	4061	5779	3600	9702	3898	8200	6005	5590	6000	2282	3153	3182	100431
(03) - Productivity Linked Bonus	300	180	385	252	280	200	230	290	220	250	400	200	720	150	500	400	490	350	360	116	168	6451
(04) - House Rent Allowance	1722	1297	1509	2918	1803	356	219	1280	2300	738	460	800	4639	505	4500	1300	1475	2500	1015	760	1223	33323
(05) - Transport Allowance	553	347	607	856	564	362	385	390	570	315	450	600	1850	629	2000	800	1375	450	1024	280	349	14756
(06) - Grant contribution towards DCCP	171	245	810	772	734	652	0	215	245	0	733	350	360	0	615	900	723	0	670	94	671	8960
(07) - Wage of Casual Labour	0	0	0	0	0	0	0	0	0	0	0	0	40	0	0	0	0	0	0	0	0	40
(08) - Overtime Allowance	0	0	0	0	0	0	0	0	0	0	20	0	0	0	0	200	111	0	0	0	0	331
(09) - Night Duty Allowance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250	150	50	808	21	13	3430
(10) - Fees and Honorarium	0	0	85	300	0	10	50	0	120	46	1179	50	366	39	50	0	1000	0	8171	0	100	9996
(11) - Transfer Allowance	600	300	296	200	50	50	200	100	0	200	350	400	120	100	200	300	200	100	420	200	352	4738
(12) - Travelling Expenses	132	146	420	124	247	200	130	105	75	150	395	300	320	123	125	900	309	310	446	114	150	5221
(13) - Contingent Expenses	2000	289	419662	974	36000	200	30083	169962	95	150000	15822	7000	161148	8218	100	60000	174	118998	552412	558	575	1746570
(14) - Telephone Charges	63	33	21	75	65	153	200	125	180	75	300	200	206	93	500	400	346	270	517	145	100	5329
(15) - Leave Encashment	300	230	850	400	153	200	125	180	75	300	200	206	520	93	125	1000	0	0	0	0	0	2192
(16) - Advertisement Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(17) - Utilities - Electricity & Water Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25
(18) - Printing And Stationary Charges	250	0	378	270	0	135	550	108	54	200	300	200	451	144	550	400	540	378	550	108	162	5728
(19) - Child Education Allowance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	600
(20) - Reimbursement of Medical Expenses	38	40	350	50	120	53	200	200	100	200	150	50	0	0	100	50	50	0	819	100	30	3050
(21) - Cost of Material from Stock	250	550	320	200	273	300	1000	1000	100	250	2000	100	0	0	150	600	1700	350	500	475	500	10568
(22) - Cost of Material - Direct Purchase	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(23) - Fuel other than traction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(24) - Contractual Payments	1992	703	2364	2248	3639	1700	800	4030	0	200	954	2000	0	0	1000	3000	900	5000	9902	2500	5000	47332
(25) - Transfer of debit/credits from other units	0	0	0	0	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100
(26) - Arrears (Bonaric)	250	50	180	550	80	50	150	20	100	80	300	0	0	50	300	0	100	100	1000	200	50	3610
(27) - Arrears Payments - Salary & Wages	0	0	0	0	0	0	0	0	220	0	0	0	0	0	0	400	25	0	0	0	0	864
(28) - Arrears Payments - Dearness Pay & Dearness Allowances	25	44	20	270	0	26	0	0	0	0	0	50	0	0	0	400	10	0	0	0	0	825
(29) - Arrears Payments - Allowances other than DA	25	20	20	20	0	0	0	0	0	0	0	50	0	0	0	300	5	0	0	0	0	620
(30) - Cost of Computers	300	400	100	550	0	500	1000	0	0	0	800	200	200	70	750	1000	1100	600	1274	409	307	9560
(31) - Computer Consumables, rental and AMC etc.	200	30	0	0	0	0	0	0	0	0	0	0	0	0	0	200	200	0	0	45	0	475
(32) - Laptop provided by officers	170	100	100	200	0	0	55	0	0	0	100	0	0	0	100	200	200	0	0	200	0	1225
(33) - All India Leave Travel Concession	0	0	150	300	0	0	0	0	0	0	0	0	0	0	0	200	200	0	0	0	0	850
(34) - Central GST (CGST)	25	27	125	200	64	100	60	65	636	36	36	800	4639	505	4500	1300	1475	2500	1015	760	1223	2995
(35) - State GST (SGST)	25	27	125	200	64	100	60	65	636	36	36	800	4639	505	4500	1300	1475	2500	1015	760	1223	2995
(36) - Union Territory GST (UTGST)	0	0	0	0	0	0	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	15
(37) - Integrated GST (IGST)	128	20	150	150	27	50	500	250	10387	0	0	0	0	0	0	800	70000	350	2000	16500	38100	11347
(38) - Other Expenses	90000	99962	600	119962	1977	30000	500	35	50000	3000	400	200	120	26	80000	800	70000	350	2000	16500	38100	604832
(39) - Credits or Recoveries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total	113123	117125	451683	150429	65263	51923	49149	193255	79401	169544	44132	25000	201174	22399	120395	96250	100865	160246	596822	33374	58498	2900000

(Figures in thousands of Rupees)

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REVISED ESTIMATES FOR 2023-24 DEMAND NO. 85- MISCELLANEOUS EXPENDITURE (GENERAL)

ANNEXURE 'C-II' - CENTRALISED TRAINING FACILITIES

(Figures in thousands of Rupees)

PU CODE	01-National Academy of Indian Railways, Vadodara	02-I.R.I.S.E.T., Secunderabad	03-I.R.I.C.E.N., Pune	04-I.R.I.M.E.E., Jamalpur	05-I.R.I.E.E., Nasik	06-I.R.C.A.M.T., Gwalior	07-Training expenses of Railway staff abroad/in India	08-Trg. expenses of Rly staff in non railway institutes	09-I.R.I.T.M., Lucknow	10-Indian Railway Rm RPE Academy, Lucknow	11-Indian Railway Institute of Financial Management	Grand Total
(01) - Salaries and Wages	156000	141094	106175	62876	46700	25000	0	0	103969	88160	33500	762874
(02) - Dearness Allowance	75300	60829	45948	29794	25300	14700	0	0	38633	33552	15410	339466
(03) - Productivity Linked Bonus	3000	3600	1980	1850	1500	800	0	0	851	1500	705	15786
(04) - House Rent Allowance	15000	25249	11844	3000	3500	3500	0	0	5602	11642	4000	86365
(07) - Transport Allowance	12100	13035	9194	7100	4227	1600	0	0	11347	12912	2500	74013
(08) - Govt. contribution towards 'DCPS'	9000	7840	7160	5476	2893	3000	0	0	14088	10689	3100	63246
(09) - Wages of Casual Labour	0	0	0	0	0	0	0	0	0	0	0	0
(11) - Overtime Allowance	500	5	0	1243	0	0	0	0	0	0	0	1748
(12) - Night Duty Allowance	650	5	0	290	0	0	0	0	0	0	0	945
(13) - Other Allowances	20000	14820	15340	9000	6671	500	0	0	8400	22732	3200	100763
(14) - Fees and Honorarium	2500	300	1213	6500	501	40	0	0	15000	300	2120	28474
(15) - Transfer Allowance	3500	1000	1337	660	2828	500	0	0	1500	2702	539	14566
(16) - Travelling Expenses	6500	5000	3837	16000	3052	500	0	0	21000	5956	2400	64245
(18) - Contingent Expenses	100	7500	5767	4100	1705	500	0	0	14000	232	3080	36984
(19) - Telephone Charges	0	0	0	0	0	870	0	0	0	0	870	870
(20) - Leave Encashment	2000	2000	1020	350	1000	300	0	0	400	417	347	7834
(21) - Advertisement Expenses	0	0	0	0	0	0	0	0	0	0	0	0
(22) - Utilities- Electricity & Water Charges	0	0	0	0	0	0	0	0	0	0	0	0
(24) - Printing And Stationery Charges	0	0	0	0	0	0	0	0	0	0	0	0
(25) - Child Education Allowance	2300	3700	1377	1700	1581	300	0	0	1130	5000	400	17488
(26) - Reimbursement of Medical Expenses	2000	200	100	900	1160	500	0	0	600	1396	61	2706
(27) - Cost of Material from Stock	100	1000	0	0	4070	750	0	0	11000	9739	1100	6756
(28) - Cost of Material - Direct Purchase	16000	5000	16065	5087	0	1300	0	0	0	0	2890	12800
(30) - Cost of Electrical Energy	5000	6500	0	0	0	0	0	0	0	0	0	550
(31) - Fuel other than traction	550	0	0	0	0	0	0	0	0	0	0	0
(32) - Contractual Payments	30000	35000	30000	10000	20000	16000	40000	20000	70000	12000	75000	358000
(33) - Transfer of debts/credits from other units	0	1500	9000	0	8213	100	0	0	3850	0	500	23163
(39) - Air Travel (Domestic)	2500	1100	3164	400	672	0	0	0	350	300	1100	9586
(40) - Air Travel (Foreign)	0	0	0	0	0	0	0	0	0	0	0	0
(42) - Arrear Payments - Salary & Wages	100	600	0	0	490	100	0	0	450	1188	303	3231
(43) - Arrear Payments - Dearness Pay & Dearness Allowances		1188		500	209	30			105	285	497	2814
(44) - Arrear Payments - Allowances other than DA		250		25	302	50			210	175	43	1055
(50) - Cost of Computers	2000	5500	0	6000	3124	50	0	0	2700	1390	1930	22694
(51) - Computer Consumables,rental and AMC etc.		0				50					0	50
(52) - Laptop procured by officers		350	530	2500		100			4500	1108	0	9088
(53) - All India Leave Travel Concession	250	0	1114			0			450	0	0	1814
(72) - Central GST (CGST)	2500	2600	5277	2844	2281	30	0	0	2500	2090	2500	22622
(73) - State GST (SGST)	2500	2600	5277	2844	2281	30	0	0	2500	2090	2500	22622
(74) - Union Territory GST (UTGST)				350							0	350
(75) - Integrated GST (IGST)	3000	1000	852	942	989	100	0	0	180	660	138	7861
(99) - Other Expenses	20000	4000	5000	2000	3000	700	0	0	5000	6000	10137	55837
Grand Total	394950	354463	288571	184331	150547	72000	40000	20000	339715	234560	170000	2249137

24/5/24

REVISED ESTIMATES FOR 2023-24 DEMAND NO. 85- MISCELLANEOUS EXPENDITURE (GENERAL)
ANNEXURE 'C-III' - OTHER MSC ESTABLISHMENTS

PU CODE	01-Misc. Special Establishment	02-Chief Commissioner of Railway Safety, Lucknow	03-Deputy Railway Adviser, Tokyo	04-Railway Adviser, Dhaka	05-Railway Adviser, Berlin	06-Office of Director (Iron/Steel) Kolkata	07-National Rail Museum, New Delhi	08-Regional Rail Museum, Chennai	09-Regional Rail Museum, Howrah	10-Regional Rail Museum, Mysore	11-Chief Mining Adviser, Dhanbad	12-Regional Rail Museum, Nagpur	13-Railway Claims Tribunal, Delhi	14-Rail Land Development Authority	15-Gat Shakti Vishwavidyalaya (GGSV)	Grand Total
(01) - Salaries and Wages	0	0														415380
(02) - Dearness Allowance	0	0			7607	14000	13000	0	0	2933	13946	4726	245706	113462		415380
(03) - Productivity Linked Bonus	0	0			0	7000	5000	0	0	1270	6380	2079	112552	60593		194874
(04) - House Rent Allowance	0	0			0	500	500	0	0	40	509	229	9242	0		11020
(07) - Transport Allowance	0	0			0	5000	1600	0	0	497	584	391	62550	41434		112456
(08) - Govt. contribution towards 'DCPS'	0	0			0	1300	1200	0	0	185	623	454	23937	11397		39096
(09) - Wages of Casual Labour	0	0			0	0	0	0	0	372	0	0	13893	0		14255
(11) - Overtime Allowance	0	0			0	0	7000	0	0	0	0	0	0	0		7000
(12) - Night Duty Allowance	0	0			0	0	0	0	0	0	0	0	0	0		0
(13) - Other Allowances	0	0			0	0	0	0	0	20	152	87	0	0		259
(14) - Fees and Honorarium	0	0			0	50	500	0	0	46	12	139	4531	38306		43584
(15) - Transfer Allowance	0	0			0	50	100	0	0	0	0	0	606	140		896
(16) - Travelling Expenses	0	0			0	400	100	0	0	0	0	20	6001	2377		9298
(18) - Contingent Expenses	0	0			15	200	0	0	0	43	1093	86	4716	22500		28648
(19) - Telephone Charges	0	0			0	50	200	0	0	255	15	750	3000	0		4285
(20) - Leave Encashment	0	0			0	0	0	0	0	0	0	0	0	6898		6898
(21) - Advertisement Expenses	0	0			0	200	200	0	0	0	178	81	3461	3266		7388
(22) - Utilities- Electricity & Water Charge	0	0			0	0	0	0	0	0	0	375	0	10988		10988
(24) - Printing And Stationery Charges	0	0			0	0	0	0	0	0	0	0	0	686		1061
(25) - Child Education Allowance	0	0			0	300	300	0	0	0	27	0	7563	1208		4955
(26) - Reimbursement of Medical Expenses	0	0			0	0	700	0	0	0	0	0	2288	0		2968
(27) - Cost of Material from Stock	0	0			0	0	0	0	0	0	0	0	643	0		643
(28) - Cost of Material - Direct Purchase	0	0			0	0	5000	0	0	0	0	2200	18691	7599		33490
(30) - Cost of Electrical Energy	0	0			0	0	350	0	0	0	0	750	3816	0		3816
(31) - Fuel other than traction	0	0			0	0	10000	3000	6000	2000	878	8000	42641	90000		163019
(32) - Contractual Payments	0	0			0	500	0	0	0	0	0	0	0	0		1100
(33) - Transfer of debts/credits from	0	0			0	0	0	0	0	300	0	0	352	0		652
(39) - Air Travel (Domestic)	0	0			0	0	0	0	0	0	0	0	4766	4320		9186
(40) - Air Travel (Foreign)	0	0			0	0	0	0	0	0	0	0	0	1500		1500
(42) - Arrear Payments - Salary & Wages																
(43) - Arrear Payments - Dearness Pay & Dearness Allowance																
(44) - Arrear Payments - Allowances other than DA																
(50) - Cost of Computers	0	0			0	0	0	0	0	0	0	10	0	0		10
(51) - Computer Consumables, rental and AMC etc.	0	0			0	400	0	0	0	0	0	226	5673	7000		13299
(52) - Laptop procured by officers																
(53) - All India Leave Travel Concession																
(72) - Central GST (CGST)	0	0				0	0	0	1144	79		593	2394	0		0
(73) - State GST (SGST)	0	0				0	1800	0	1144	79		593	2394	0		6010
(74) - Union Territory GST (UTGST)	0	0				0	1800	0	1144	79		593	2394	0		4207
(75) - Integrated GST (IGST)	0	0				0	1800	0	1144	79		593	2394	0		2003
(99) - Other Expenses	10000	300	2252	4400	85	500	1500	0	0	55	7000	852	22535	30000	200000	279420
Grand Total	10000	300	2252	4400	7717	30450	50950	3000	8288	8547	31497	26932	602035	458631	200000	1444999

(Figures in thousands of Rupees)

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