

**GOVERNMENT OF INDIA
MINISTRY OF RAILWAYS
(RAILWAY BOARD)**

No. 2023-B-302/BE

New Delhi, dated 31.03.2023

1. The General Managers, All Indian Railways
2. The Director General & Ex. Officio General Manager, RDSO, Lucknow
3. The Director General, National Academy of Indian Railways, Vadodara-390004
4. The Director General, Indian Railway Institute of Civil Engineering, Pune-411001
5. The Director General, Indian Railway Institute of Signal and Telecommunication Engineering, Secunderabad 500017
6. The Director General, Indian Railway Institute of Mechanical and Electrical Engineering, Jamalpur-11204
7. The Director General, Indian Railway Institute of Electrical Engineering, Nasik-422101
8. The Director General, Indian Railway Centre for Advanced Maintenance Technology, Gwalior-474101
9. The Director, JJR RPF Academy, Talkatora Road, Alambagh, PO Manak Nagar, Lucknow
10. The Director, National Rail Museum, New Delhi
11. The Registrar, Gati Shakti Vishwavidyalaya (GSV), NAIR Campus, Lalbaug, Manjalpur, Vadodara, Gujrat-390004.
12. The Director General, Indian Railway Institute of Financial Management, Secunderabad.
13. The Director (Iron & Steel), 3-Koilaghat Street, Kolkata-700001
14. The FA & CAO, Railway Claims Tribunal, 13/15 Mall Road, Delhi – 110054
15. The Deputy Railway Adviser, Embassy of India, 2-2-11 Kudan Minami, Tokyo 102-0074, Japan
16. The Railway Adviser, Embassy of India, Railway Wing, Tier Garten Strasse 17, 10786 Berlin, Germany
17. The Railway Adviser, High Commission of India, Railway Wing, House No.2, Road No. 142 Gulsan-1, Dhaka, Bangladesh
18. The Director General, Indian Railway Institute of Transport Management, Hardoi Bypass Road, PO Manak Nagar, Lucknow-226011
19. The Sr. Administrative Officer (BRS), Office of the Comptroller & Auditor General of India, 9- Deen Dayal Upadhyaya Marg, New Delhi – 110124
20. The Secretary, Railway Board
21. The Chairman, Railway Recruitment Boards: Ahmedabad, Ajmer, Allahabad, Bangalore, Bhopal, Bhubaneshwar, Bilaspur, Chandigarh, Chennai, Gorakhpur, Guwahati, Jammu, Kolkata, Malda, Mumbai, Muzaffarpur, Patna, Ranchi, Secunderabad, Siliguri and Thiruvananthapuram
22. The Vice Chairman, Rail Land Development Authority, Next to Safdarjung Railway Station, Moti Bagh-1, New Delhi – 110021
23. The Chief Mining Adviser, Dhanbad
24. The Chief Commissioner of Railway Safety, Ministry of Civil Aviation, Ashok Marg, Lucknow- 226001

...2/-..



विषय:-मांग संख्या 85-रेल मंत्रालय -मुख्य शीर्ष 3001-भारतीय रेल - नीतिनिर्माण, निर्देशन, अनुसंधान और अन्य विविध संगठन/ विविध व्यय (सामान्य) के अंतर्गत वर्ष 2023-24 के लिए बजट अनुमान

Sub: -Budget Estimate for 2023-24 under Demand No. 85 – Ministry of Railways – Major Head - 3001 – Indian Railways – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General)

मांग संख्या-85 -रेल मंत्रालय - मुख्य शीर्ष 3001 - नीति निर्माण, निर्देशन, अनुसंधान और अन्य विविध संगठन / विविध व्यय (सामान्य), अनुबंध 'क' से 'च' के अंतर्गत वर्ष 2023-24के लिए बजट अनुमान अनुलग्नक I और II में दिया गया है।

The Budget Estimate for the Financial Year 2023-24 in respect of Demand No. 85 – Ministry of Railways – Major Head - 3001 – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General), Annexures 'A' to 'F' is given in Enclosures – I and II.

रेल/इकाईयां खर्च पर इस प्रकार से नियंत्रण रखें कि खर्च बजट आवंटन से अधिक न हो।

The Railways/Units may regulate the expenditure in such a manner that no excess is incurred over and above the allotments given.

संलग्न/Encls.: -यथोक्त /As above.

(के.स. तिरिया/K.S. Tiria)

संयुक्त निदेशक, वित्त (बजट)/ Joint Director, Finance (Budget)
रेलवे बोर्ड/ Railway Board

No. 2023-B-302/BE

New Delhi, dated 31.03.2023

प्रतिलिपि/ Copy to:-

1. प्रधानवित्त सलाहकार, सभी भारतीय रेलें
The Principal Financial Adviser, All Indian Railways.
2. मुख्य निदेशक (लेखापरीक्षा), सभी भारतीय रेलें
The Principal Director of Audit, All Indian Railways.
3. भारत के उपनियंत्रक एवं महालेखापरीक्षक (रेलवे), कमरा न: 224, रेल भवन, नई दिल्ली
The Deputy Comptroller and Auditor General of India (Railways),
Room No. 224, Rail Bhawan, New Delhi.
4. निदेशक (वित्त), अ.अ.मा.सं., लखनऊ
The Director (Finance), RDSO, Lucknow.
5. क्षेत्रीय रेल संग्रहालय/चेन्नै, हावड़ा, मैसूर, नागपुर
Regional Rail Museums/Chennai, Howrah, Mysore, Nagpur.

कृते, सदस्य (वित्त)/ रेलवे बोर्ड/ For Member (Finance)/ Railway Board

प्रतिलिपि/Copy to:-

1. वेतन एवं लेखाधिकारी, रेलवे बोर्ड
The Pay and Accounts Officer, Railway Board.
2. सभी संबंधित अधिकारीगण एवं शाखाएं, रेलवे बोर्ड
All Officers and Branches concerned, Railway Board.

Enclosure -1 to Railway Board's letter No.2023-B-302/BE dated 31.03.2023

(Figure in thousands of Rupees)

Demand No. 85 – Railways – Major Head - 3001 – Indian Railways – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General).

BUDGET ESTIMATES 2023-24

I. ANNEXURE 'A' – SURVEYS	
Central	
Eastern	285000
Northern	50000
North Eastern	65598
Northeast Frontier	113000
Southern	188000
South Central	82000
South Eastern	146000
Western	133000
East Central	325000
East Coast	60430
North Central	191739
North Western	81827
South East Central	163780
South Western	216029
West Central	100888
Metro / Kolkata	47709
TOTAL – ANNEXURE 'A' – SURVEYS	0
II. ANNEXURE 'B' – RDSO	2250000
TOTAL (Net) - RDSO	4117526*

*Includes provision of Rs. 5000 thousands for Navarachna- Innovation scheme

III.(A)

ANNEXURE C-I RAILWAY RECRUITMENT BOARDS	BUDGET ESTIMATES 2023-24
Ahmedabad	149195
Ajmer	107753
Allahabad	615945
Bangalore	155114
Bhopal	41100
Bhubneshwar	40600
Bilaspur	53095
Chandigarh	103790
Chennai	49260
Gorakhpur	102190
Guwahati	104120
Jammu & Srinagar	19070
Kolkata	93806
Malda	25925
Mumbai	292000
Muzaffarpur	117050
Patna	120250
Ranchi	160156
Secunderabad	582960
Siliguri	37504
Thiruvananthapuram	61743
TOTAL – ANNEXURE C-I (RRBs)	3032626

[Handwritten Signature]

(B). **ANNEXURE C-II CENTRALISED TRAINING FACILITIES**

NAIR, Vadodara	538000
IRISET, Secunderabad	385000
IRICEN, Pune	300000
IRIMEE, Jamalpur	222000
IRIEEN, Nashik Road	183000
IRCAMTECH, Gwalior	76000
Training expenses for railway staff in India/abroad {RDSO /1200 & E(Trg) /420000}	421200
Training expenses for railway staff in non-railway institutes {RDSO /2600& E(Trg) /230000}	232600
Indian Railway Institute of Transport Management, Lucknow	291000
Jag Jivan Ram RPF Academy, Lucknow.	220000
Gati Shakti Vishwavidyalaya(GSV)	425000
Indian Railway Institute of Financial Management, Secunderabad.	175000

TOTAL – ANNEXURE C-II (CTFs)

3468800

(C) **ANNEXURE C-III OTHER MISC. ESTABLISHMENTS**

Misc. Special Establishments	21000
Commissioner of Railway Safety, Lucknow	300
Deputy Railway Adviser, Tokyo	25500
Railway Adviser, Berlin	16225
Railway Adviser, Dhaka	22500
Director (Iron & Steel), Kolkata	31670
National Rail Museum, New Delhi	76210
Regional Rail Museum, Chennai	3000
Regional Rail Museum, Howrah	15000
Regional Rail Museum, Mysore	14000
Regional Rail Museum, Nagpur	22831
Chief Mining Adviser, Dhanbad	55551
Railway Claims Tribunal, Delhi	613909
Rail Land Development Authority	804071

TOTAL – ANNEXURE C-III (OME)

1721767

GRAND TOTAL – ANNEXURES C-I, C-II & C-III

8223193

* Includes provision of Rs.10 lakh each for RCT Benches at Ahmedabad, Amravati, Bengaluru, Chennai, Delhi, Ernakulam, Nagpur and Ranchi for installation of CCTV cameras

IV.	ANNEXURE 'D' – REIMBURSEMENT OF COST OF RAILWAY AUDIT	BUDGET ESTIMATES 2023-24
	Cost of Railway Audit Offices (Voted)	3130000
	Deputy Comptroller and Auditor General of India (Charged)	55000
	TOTAL – ANNEXURE 'D'	3185000
V.	ANNEXURE 'E' – PAYMENT TO WORKED LINES & SUBSIDISED COMPANIES	
	Net Earnings payable to worked lines	
	Central Province Railway (Central Railway)	1
	Rebate	0
	Ahmedpur-Katwa Railway (Eastern Railway)	0
	TOTAL – ANNEXURE 'E'	1

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VI.	ANNEXURE 'F' – MISCELLANEOUS CHARGES	BUDGET ESTIMATES 2023-24
1	Membership subscription towards International Council of Museums(ICOM).	85
2	Postage charges for sending daily statements to the Railways by the State Bank of India.	800
3	Membership subscription for International Association of Transport Museums (IATM).	28
4	Enrolment of Indian Railways as an Associate Member of (i) International Union of Railways (UIC) and (ii) European Rail Research Institute (ERRI).	40000
5	Public Relation Directorate.	1000000
6	Publicity for tourism promotion both in India and abroad & also publication of tourism brochures.	5500
7	Miscellaneous (Enclosure - II)	650000
8	Hospitality and Entertainment expenses in connection with visits of foreign dignitaries.(RDSO-320 & IRISSET-15).	335
9	Suspense	457899
10	Subscription to the International Union of Medical Services, Brussels (UIMC).	120
11	Contribution of R.P.F. towards Central Fund of All India Police Sports Control Board.	1495
12	Consultancy for developing a World Class Station at New Delhi/ Other places.	130000
13	Membership subscription for International Heavy Haul Association(IHHA)	650
14	Payment to M/s. Asian Institute of Transport Development(AITD) for meeting the expenditure on training to Railway personnel from BIMSTEC , Mekong-Ganga and SAARC Countries.	3000
15	Feasibility Study for Diamond Quadrilateral Project and other identified corridors of High Speed Trains.	458562
16	Consultancies for Public Private Participation Projects.	45000
17	Expenditure towards Innovation Promotion Group (IPG)	800
18	RLDA –Setting up of Indian Railway Stations Development Corporation Limited.	120000
19	Project management of "IRVINS" application for Indian Railways Vigilance..	7400
20	Consultancy to M/s. RITES for setting up Rail Electronics Signal Component Factory at Coochbehar (W.Bengal)	3500
21	Payment to M/s RITES for consultancy contract for providing legal and financial advisory services in connection with RCF Kanchrapara, West Bengal	1
22	Management fee to RITES to select a Professional Media Market Evaluation Agency (PMMEA) for undertaking the value assessment exercise of IR's static & mobile assets	35000
23	M Tech course in Railway Engineering at IIT Kharagpur	20000
24	Payment towards periodic third party survey of cleanliness standards of major Railway Stations.	20000
25	Setting up of Rail Development Authority	90000
26	Feasibility study for four Transmission Lines Networks on major electrified routes of Indian Railways through PPP mode	100
27	Survey cum audit on cleanliness levles of important trains	25000
28	Payment of consultancy charges to M/s. RITES for setting up of National Rail & Transportation University (NRTU), Vadodara.	100000
29	Payment towards studies for FLS, geo technical investigation and mapping of utilities for three DFCs (East-West, North-South & East Coast DFCs).	420000
30	Payment towards Annual Maintenance Contract (AMC) charges to CRIS for Budget module of "VPN-enabled Rail Budget System" (VeRBS).	8700
31	Payment towards engagement of RITES as legal consultant for providing legal advisory services for Electric Locomotive Factory/Madhepura project beyond 5th May 2019.	250
32	Payment towards engagement of RITES as legal consultant for providing legal advisory services for Diesel Locomotive Factory (DLF), Marhoura Project	550
33	Study for improvement in Freight Train Examination practices by RITES	24000

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VI.	ANNEXURE 'F' – MISCELLANEOUS CHARGES	BUDGET ESTIMATES 2023-24
34	Transactional Advisory Service to RITES towards finalization of Agency to undertake operation of Marathwara Coach Factory, Latur.	6600
35	Annual Grant to Centre for Railway Research (CRR) at IIT Kharagpur	6000
36	Payment to M/s. RITES for consultancy for advisory on setting up of new Rail Coach Factory at Palakkad, Kerala.	1
37	Consultancy to RITES for advisory on setting up at Vidisha, Madhya Pradesh for manufacture and supply of Motorised bogies of three electric locomotives.	10000
38	E-filing of TDS returns of Railway Board	100
39	Payment for consultancy to Quality Council of India for processing of Audit of Inmotion Weighbridges over Indian Railways	5000
40	Payment towards creation of TT & BRU team to conduct business and transportation studies.	20000
41	Setting up of Gati Shakti Cell/Dte, War Room and renonation of MOSR(J)'s room and other rooms of MR's office	0
42	MR's programme at Behala Ghisapur Sports Complex and various places of Sealdah Division on 31.05.2022	907
43	Payment to NID-Ahmedabad for development of prototype of static stall, mobile kiosk/trolley, body fitting sale kits and logo/stall banner	4366
44	Gifting of Toy Train to States and Uts	3351
45	Vande Bharat (Reg-Provision of selfie point etc)	0
46	Arranging payment by Establishment Officer to Experts hired for selection of JAG and above Officers for Indian Railways Management Services	5000
47	Payment to consultant deployed at Gati Shakti Directorate	0
48	Creation of Project management unit (PMU) for driving initiatives on Indian Railways	0
49	Re-imburement of cost incurred by IRCTC for IVRS passenger feedback system	0
50	Payment to M/s. RITES for consultancy for providing consulting services for corporatization of Railway Production Units.	0
51	Payment to RITES in connection with preparation of National Rail Plan (NRP).	0
52	Renovation of Honourable Ministers Office Corridors at 2nd floor, renovation/upgrading of room no. 302 to 312 including New Committee Room and corridor of D-wing of 3rd floor adjacent to Gati Shakti Dte with furniture on the lines of that provided in Gati Shakti Dte and modification of War Room at 3rd floor.	0
	Total - ANNEXURE 'F'	3730100
	GRAND TOTAL (GROSS) – ANNEXURES 'A' to 'F' (DEMAND NO. 2)	
	VOTED	21450820
	CHARGED	55000
	GRAND TOTAL (GROSS)	21505820
	Credits/Recoveries	0
	GRAND TOTAL (NET) – ANNEXURES 'A' to 'F' (DEMAND NO. 2)	
	VOTED	21450820
	CHARGED	55000
	GRAND TOTAL (NET)	21505820

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Details of Item No. 7(Enclosure-II)-Annex. 'F'

S.No.	Particulars of Item	(Figures in thousands of Rupees)	
		Officer / Branch	Budget Estimate 2023-24
(a)	Prizes		
(b)	N.R.U.C.C.	E(G)	1
(c)(i)	Grant of Awards to Railway employees during Railway week celebrations.	TG-I	1
		SO(O&M)	15000
(c)(ii)	MR/MOS(R)'s Awards		
	MR's Bravery Award for RPF	ERB-III	4500
	MR's Investigation Award	Security(S)	700
(c)(iii)	Awards for Suggestion Scheme of Best Innovations.	Security(S)	173
(c)(iv)	Grant of Group Awards for best performance in scrap disposal by Railways/PUs.	DDE&R	1000
		RS(S)-II	
(d)	Grant to Railway Sports Promotion Board (RSPB)		10000
(e)	Participation fees,Registration fees, Delegation fees, Membership etc.	RSPB	547741
(f)	Incentive schemes for increasing use of Hindi in official work competitions, All India Raj Bhasha Week Celebrations, Railway Natyotsav.	ERB-1	400
		Hindi (TRG)	
(g)	Arbitration/Court Cases		2500
		RS(F)	300
		RS(PF&EC)	30
		RE(S)	25
		Dir(E) Spl	2000
		RS(S)I	20
		RS(I)	100
		TG-III	600
		Track-II	950
		ERB-I	1100
		ERB-II	50
		ERB-IV	25
		ERB-VI	30
		DEE/PS	60
		E(Trg)	5000
		Track-III	50
		EG(R)	250
		EG(R)II	50
		F(E)-III	45
		E(W)	50
		TC/RCT	500
		DTK(P)	150
		TC-II	50
		Dev.Cell	1000
		TC-III	500
		TT-IV	100
		LML	500
		Infra	20000
		Tourism	200
		RS(G)	50
		RS(WTA)	300
		E(LL)	50
		E&R	0
		PC(V)	200
		E(O)-II	300
		E(P&A)	100
(h)	Advertisement for Tenders	RS(I)	70
		RS(PF&EC)	30
		DTK(P)	350
		Track-III	330
		RS(S)I	40
		RS(WTA)	1500
		ERB-II	0
		DEE(DEV)	7000
(i)	Participation in Seminar/ Conference/ Conventions.	E(Trg.)	5000
(j)	Seminar / Symposia organised by RDSO(300)/IRCAMTECH(25)	RDSO	300
(k)	Meeting of Consultative Committee outside Delhi.	DS(P)	10000
(l)	Grant to IRCAMAT, Gwalior	RDSO	25
(m)	Payment to M/s RITES for AMC for M&P Portal & paperless system	DME(P)-I	3600
(n)	Space rent charges for 14th International Railway Equipment Exhibition, 2021 at Pragati Maidan	M(PU)	1
(o)	Payment to M/s. RITES for RSP Portal's AMC for Railway Board.	M(PU)	2595
(p)	Participation in 4th MET & 14th HTS International Exhibition 2022 to be held from 2nd to 4th November 2022 at Bombay Exhibition Centre, Mumbai.	M(PU)	2408
	TOTAL- ITEM No. 7 of ANNEXURE 'F'		650000

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Budget Estimate for 2023-24 - DEMAND NO. 85 - MISCELLANEOUS EXPENDITURE (GENERAL)
ANNEXURE 'A' - (Surveys)

PU	(Figures in thousands of Rupees)																	Grand Total
	01-CR- Central Railway	02-ER- Eastern Railway	03-NR- Northern Railway	04-NE- North Eastern Railway	05-NF- North East Frontier Railway	06-SR- Southern Railway	07-SC- South Central Railway	08-SE- South Eastern Railway	09-WR- Western Railway	10-EC- East Central Railway	11-EC- East Coast Railway	12-NC- North Central Railway	13-NW- North Western Railway	14-SE- South East Central Railway	15-SW- South Western Railway	16-WC- West Central Railway	17-ME- Metro Railway - Kolkata	
01-Salaries and Wages	26057	0	18000	2150	12850	6376	0	25208	5323	0	0	0	35000	0	0	0	0	130964
02-Dearness Allowance	4169	0	6400	800	7087	2425	0	10324	1378	0	0	0	0	0	0	0	0	32563
03-Productivity Linked Bonus	3648	0	400	100	324	88	0	834	180	0	0	0	135	0	0	0	0	5709
04-House Rent Allowance	2607	0	3900	500	0	1374	0	603	883	0	0	0	0	0	0	0	0	9847
08-Govt. contribution towards 'DCPS'	0	0	0	150	0	312	0	0	350	0	0	0	0	0	0	0	0	812
09-Wages of Casual Labour	0	0	0	0	0	0	0	0	0	0	0	0	260	0	0	0	0	260
11-Overtime Allowance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13-Other Allowances	0	0	0	200	850	0	0	0	108	0	0	0	0	0	0	0	0	0
14-Fees and Honorarium	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15-Transfer Allowance	0	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100
16-Traveling Expenses	0	0	1400	0	185	0	0	465	76	0	0	0	20	0	0	0	0	20
18-Contingent Expenses	0	0	100	100	50	0	0	709	0	0	0	0	1500	0	0	0	0	2126
19-Telephone Charges	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	2459
20-Leave Encashment	0	0	0	0	0	0	0	0	100	0	0	0	0	0	0	0	0	5
24-Printing And Stationery Charges	0	0	0	0	0	0	0	0	0	0	0	0	50	0	0	0	0	150
25-Child Education Allowance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27-Cost of Material from Stock	0	0	400	0	0	0	0	95	0	0	0	0	0	0	0	0	0	0
28-Cost of Material - Direct Purchase	0	0	98	0	0	0	0	92	0	0	0	0	20	0	0	0	0	515
31-Fuel other than traction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32-Contractual Payments	167632	50000	34800	108750	152196	71425	146000	92824	316022	60430	126739	80130	124180	216029	100888	0	0	415
33-Transfer of debts/credits from other units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1848045
39-Air Travel (Domestic)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
42-Arrear Payments - Salary & Wages	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
43-Arrear Payments - Dearness Pay & Dearness Allowances	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-Cost of Computers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
51-Computer Consumables, rental and AVMC etc.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
72-Central GST (CGST)	27445	0	0	0	6886	0	0	0	0	0	0	0	0	10	0	0	0	10
73-State GST (SGST)	27445	0	0	0	6882	0	0	0	0	0	0	0	0	0	0	0	0	34331
74-Union Territory GST (UTGST)	25997	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34327
75-Integrated GST (IGST)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
98-Credits or Recoveries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30194
99-Other Expenses	0	0	0	250	710	0	0	1431	600	0	65000	0	100	0	0	0	0	47709
Grand Total	2830000	500000	655980	1130000	1880000	820000	1460000	1330000	3250000	604300	1917390	818270	1637800	2160290	1008880	477090	0	22500000

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BUDGET ESTIMATES FOR 2023-24- DEMAND NO. 85- MISCELLANEOUS EXPENDITURE (GENERAL)		
ANNEXURE- 'B' (RDSO) AND ANNEXURE 'D' (AUDIT)		
(figures in thousands of Rupees)		
Primary Unit	RDSO	AUDIT
	BE 2023-24	BE 2023-24
01-Salaries and Wages	1780000	
02-Dearness Allowance	840000	
03-Productivity Linked Bonus	43000	
04-House Rent Allowance	130000	
07-Transport Allowance	165000	
08-Govt. contribution towards 'DCPS'	200000	
09-Wages of Casual Labour	0	
11-Overtime Allowance	10000	
12-Night Duty Allowance	600	
13-Other Allowances	27000	
14-Fees and Honorarium	1500	
15-Transfer Allowance	10000	
16-Travelling Expenses	70000	
18-Contingent Expenses	60000	
19-Telephone Charges	4500	
20-Leave Encashment	10000	
21-Advertisement Expenses	5000	
23-Rent for Office Equipments	0	
24-Printing And Stationery Charges	15000	
25-Child Education Allowance	45000	
26-Reimbursement of Medical Expenses	30000	
27-Cost of Material from Stock	21050	
28-Cost of Material - Direct Purchase	80000	
30-Cost of Electrical Energy	100000	
32-Contractual Payments	190000	
33-Transfer of debits/credits from other units	30000	
39-Air Travel (Domestic)	5000	
40-Air Travel (Foreign)	1000	
42-Arrear Payments - Salary & Wages	0	
43-Arrear Payments - Dearness Pay & Dearness Allowances	0	
44-Arrear Payments - Allowances other than DA	0	
50-Cost of Computers	8000	
51-Computer Consumables,rental and AMC etc.	2000	
52-Laptop procured by officers	4000	
53-All India Leave Travel Concession	500	
72-Central GST (CGST)	16065	
73-State GST (SGST)	16045	
74-Union Territory GST (UTGST)	0	
75-Integrated GST (IGST)	10766	
99-Other Expenses	186500	3185000
Grand Total	4117526	3185000

KMCA

BUDGET ESTIMATE 2023-24 FOR DEMAND NO. 95- MISCELLANEOUS EXPENDITURE (GENERAL)
ANNEXURE - C - I RAILWAY RECRUITMENT BOARDS

PU	01-AD- Ahmedabad	02-AL- Almer	03-AL- Allahabad	04-BB- Bangalore	05-GR- Bhopal	06-BB- Bhubaneswar	07-BL- Bikaner	08-CC- Chandigarh	09-MA- Chennai	10-GG- Gorakhpur	11-GW- Guwahati	12-JS- Jammu & Srinagar	13-CA- Kolkata - ER	14-MW- Malda	15-CS- Mumbai	16-MM- Muzaffarpur	17-PA- Patna	18-RN- Ranchi	19-SE- Secunderabad	20-SL- Silliguri	21-TV- Thiruvananthapuram	Grand Total
01-Salaries and Wages	12500	8000	15746	12509	11500	14000	16500	11000	15500	11000	11500	10000	21560	7955	20500	15300	16886	14200	16000	8458	9713	279797
02-Dearness Allowance	5000	2450	5940	5192	3500	4200	5580	4000	5000	4500	2800	3000	9702	3700	8200	6000	5814	6000	6000	4144	4157	104829
03-Productivity Linked Bonus	300	250	385	252	230	300	230	400	370	250	350	250	720	150	500	400	490	350	400	162	221	6960
04-House Rent Allowance	0	730	1509	2918	1650	500	350	1500	3300	1200	600	800	5174	495	4500	1300	1983	2500	3500	990	1658	37097
07-Transport Allowance	1100	438	607	856	400	500	600	400	900	650	450	600	1850	585	2000	800	1394	450	1300	354	423	16657
08-Govt. contribution towards DPCS	3375	50	810	710	400	50	0	360	0	0	0	200	360	0	0	900	0	0	1200	0	0	8415
09-Modes of Casual Labour	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11-Overtime Allowance	0	0	0	0	0	0	0	0	0	0	0	0	40	0	0	0	0	0	0	0	0	0
12-Night Duty Allowance	0	0	0	0	0	0	0	0	0	0	150	0	0	0	0	200	142	0	0	0	0	40
13-Other Allowances	30	57	35	30	200	30	125	20	50	30	1170	20	170	80	50	250	203	50	600	25	16	492
14-Fees and Honorarium	0	0	85	300	0	20	50	50	200	0	100	150	0	0	0	0	5000	100	8000	0	200	3241
15-Transfer Allowance	600	80	296	200	100	100	100	300	100	200	350	300	120	100	200	300	205	100	300	200	200	14155
16-Travelling Expenses	200	90	420	124	200	200	400	400	200	150	700	500	320	100	4500	900	565	250	700	300	100	4351
18-Contingent Expenses	2000	215	582900	910	16500	1000	20000	80000	697	80000	80000	2000	52000	12000	100	80800	5000	128998	530000	1500	600	11519
19-Telephone Charges	100	32	21	0	60	200	150	300	100	300	200	200	520	150	500	400	420	250	500	250	200	5681
20-Leave Encashment	300	0	241	400	100	200	150	300	100	300	200	200	520	150	500	400	420	250	500	250	200	5681
21-Advertisement Expenses	0	400	1850	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2450
22-Jiffies- Electricity & Water Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24-Printing And Stationery Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25-Child Education Allowance	250	54	576	270	140	250	650	200	100	200	300	200	550	250	550	400	618	378	550	135	200	6813
26-Reimbursement of Medical Expenses	0	0	0	500	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	60
27-Cost of Material from Stock	50	18	350	50	250	50	200	200	120	200	150	50	0	100	200	400	60	0	800	100	30	3378
28-Cost of Material - Direct Purchase	250	0	320	200	500	600	5000	1000	410	250	2000	100	0	50	500	600	1000	350	500	500	200	14330
31-Fuel other than traction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32-Contractual Payments	2000	650	2074	2000	2600	1200	500	2500	0	200	1400	200	0	0	1000	3000	0	5000	7500	2500	1500	35824
33-Transfer of debts/credits from other units	0	0	0	0	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39-All Travel (Domestic)	250	0	180	800	200	50	150	0	500	60	300	0	0	50	300	0	240	100	1000	200	50	100
40-All Travel (Foreign)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
42-Arrear Payments - Salary & Wages	50	0	0	100	0	0	0	0	180	0	0	0	0	0	0	400	0	0	0	0	0	730
43-Arrear Payments - Dearness Pay & Dearness Allowances	25	150	0	200	0	0	0	0	0	0	0	50	0	0	400	0	0	0	0	0	0	985
44-Arrear Payments - Allowances other than DA	25	11	0	20	20	0	0	0	30	0	0	50	0	70	750	300	262	600	1000	300	300	492
50-Cost of Computers	500	0	225	550	50	500	2000	0	72	0	1200	150	600	70	750	1000	0	0	0	36	0	10129
51-Computer Consumables,rental and AMC etc.	0	40	0	0	0	0	0	0	0	0	0	0	0	0	0	400	0	0	0	0	0	150
52-Lampob provided by officers	170	0	225	200	100	0	100	0	0	0	0	100	0	0	200	200	0	0	0	60	0	100
53-All India Leave Travel Concession	0	0	150	300	100	0	0	0	0	0	0	0	0	0	200	200	0	0	0	0	0	1295
72-Central GST (CGST)	40	14	125	200	150	100	50	2250	0	0	0	0	20	20	800	800	70	300	150	150	0	750
73-State GST (SGST)	40	14	125	200	150	100	50	2250	0	0	0	0	20	20	800	800	70	300	150	150	0	4479
74-Union Territory GST (UTGST)	0	0	0	0	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-Integrated GST (IGST)	40	0	150	150	0	50	250	253	0	3000	400	150	120	50	247650	800	160156	350	250	10	75	1048
99-Other Expenses	120000	94000	600	124973	2000	16500	500	500	16878	3000	400	150	0	0	0	80000	120250	160156	350	250	18550	769271
Grand Total	149195	107753	615845	155114	41100	40060	53095	103790	49260	102150	104120	19070	93806	25925	292000	117050	120250	160156	582960	37504	61743	3023626

(Figures in thousands of Rupees)

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BUDGET ESTIMATE 2023-24 FOR DEMAND NO. 85- MISCELLANEOUS EXPENDITURE (GENERAL)
ANNEXURE 'C-II' - CENTRALISED TRAINING FACILITIES

PU	(Figures in thousands of Rupees)												Grand Total
	01-National Academy of Indian Railways, Vadodra	02-I.R.I.S.E.T., Secunderabad	03-I.R.I.C.E.N., Pune	04-I.R.I.M.E.E., Jamalpur	05-I.R.I.E.E., Nasik	06-I.R.C.A.M.T., Gwalior	07-Training expenses of Railway staff abroad/in India	08-Training expenses of Rly staff in non-railway institutes	9-I.R.I.T.M., Ludhrow	10-Jagjivan Ram RPF Academy, Ludhrow	11-Gati Shakti Vishwavidyalaya (GSV)	12-Indian Railway Institute of Financial Management	
01-Salaries and Wages	236300	206875	117373	94137	625000	31345	0	0	77500	92510	0	40000	958540
02-Duesess Allowance	62700	57313	48547	46750	26000	14500	0	0	34730	37004	0	0	958540
03-Productivity Linked Bonus	3606	4200	1398	1830	1500	800	0	0	851	1500	0	0	340565
04-House Rent Allowance	16500	28203	11298	3000	7000	4000	0	0	5802	16592	0	705	17004
07-Transport Allowance	15600	19000	10237	7100	5000	1600	0	0	9800	10296	0	5720	97975
08-Govt. contribution towards 'DCPS'	18800	2500	5217	0	3000	2600	0	0	12500	3854	0	6050	80683
09-Varages of Casual Labour	0	0	0	0	0	0	0	0	0	0	0	3850	52321
11-Overtime Allowance	510	100	0	290	0	0	0	0	0	0	0	0	0
12-Night Duty Allowance	630	110	0	275	0	0	0	0	0	0	0	0	900
13-Other Allowances	22900	12764	15555	9000	7000	500	0	0	6471	13390	0	0	1035
14-Fees and Honorarium	4000	500	899	6500	500	5	0	0	16500	75	0	2204	89784
15-Transfer Allowance	3300	1000	906	660	1500	500	0	0	1512	3090	0	3531	32510
16-Travelling Expenses	16500	5000	9154	16000	3000	500	0	0	22000	5000	0	6490	13307
18-Contingent Expenses	500	7500	4973	4100	2000	1500	0	0	14000	200	0	3000	83644
19-Telephone Charges	2000	2000	841	330	1000	600	0	0	300	636	0	347	1700
20-Leave Encashment	0	0	0	0	0	400	0	0	0	0	0	0	8064
21-Advertisement Expenses	0	0	0	0	0	0	0	0	0	0	0	0	1900
22-Utilities- Electricity & Water Charges	0	0	0	0	0	0	0	0	0	0	0	0	400
24-Printing And Stationery Charges	2800	3700	1323	1700	1500	700	0	0	1130	0	0	0	0
25-Child Education Allowance	2000	370	109	0	0	0	0	0	0	0	0	0	0
26-Reimbursement of Medical Expenses	200	1000	0	900	1000	1000	0	0	600	263	0	440	18293
27-Cost of Material from Stock	16000	6000	16222	3000	2710	1000	0	0	9600	1900	0	61	2794
28-Cost of Electrical Energy	11800	0	0	0	0	1200	0	0	0	5000	0	1100	7700
30-Cost of Material - Direct Purchase	330	0	0	0	0	0	0	0	0	0	0	2420	63952
31-Fuel other than traction	30500	7839	32774	8000	30800	9900	0	0	61615	11500	0	55000	13000
32-Contractual Payments	0	3000	9073	0	10800	50	0	0	3850	0	0	0	900828
33-Transfer of debits/credits from other units	2500	1100	3164	400	540	0	0	0	350	250	0	1331	28104
39-Air Travel (Domestic)	0	0	0	0	0	0	0	0	0	0	0	1100	9404
40-Air Travel (Foreign)	0	0	0	0	0	0	0	0	0	0	0	0	0
42-Airway Payments - Salary & Wages	1200	461	0	0	600	0	0	0	450	105	0	191	3302
43-Airway Payments - Dearness Pay & Dearness Allowances	0	1188	0	0	1000	0	0	0	0	400	0	497	2890
44-Airway Payments - Allowances other than DA	9000	227	0	0	250	0	0	0	210	50	0	43	780
50-Cost of Computers	5500	0	0	6000	5000	50	0	0	3000	1390	0	2622	32562
51-Computer Consumables, rental and AMC etc.	350	463	50	2500	100	50	0	0	650	0	0	0	50
52-Laptop procured by officers	250	2600	2910	2844	2200	0	0	0	450	1672	0	0	4063
53-All India Leave Travel Concession	2500	2800	2910	2844	2200	750	0	0	1672	500	0	3300	750
72-Central GST (CGST)	2500	2800	2910	2844	2200	750	0	0	1672	500	0	3300	19276
73-State GST (SGST)	3000	1000	457	430	1400	100	0	0	180	300	0	138	350
74-Union Territory GST (UTGST)	49360	5000	5556	3000	3000	500	0	0	4250	8000	0	16000	51966
75-Integrated GST (IGST)	538000	385000	300000	222000	183000	76000	421200	232600	291000	220000	425000	175000	3468800
99-Other Expenses													
Grand Total													

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BUDGET ESTIMATE 2023-24 FOR DEMAND NO. 85 - MISCELLANEOUS EXPENDITURE (GENERAL)
ANNEXURE 'C-IIF' - OTHER MISC. ESTABLISHMENTS

	01-Misc. Special Establishments	02-Chief Commissions of Railway Safety, Lucknow	03-Deputy Railway Adviser, Tokyo	04-Railway Adviser, Berlin	05-Railway Adviser, Dhaka	06-Office of Director (Iron&Steel) Kolkata	07-National Rail Museum, New Delhi	08-Regional Rail Museum, Chennai	09-Regional Rail Museum, Howrah	10-Regional Rail Museum, Mysore	11-Regional Rail Museum, Nagpur	12-Chief Mining Adviser, Dhanbad	13-Railway Claims Tribunal, Delhi	14-Rail Land Development Authority	Grand Total
01-Salaries and Wages	0	0	0	15900	0	15000	17000	0	0	3000	4726	18526	303846	159068	537066
02-Dearness Allowance	0	0	0	0	0	7000	8000	0	0	550	2079	18526	101531	47701	174271
03-Productivity Linked Bonus	0	0	0	0	0	500	1200	0	0	50	229	600	9486	0	12065
04-House Rent Allowance	0	0	0	0	0	5300	1700	0	0	550	391	800	65610	8381	82732
07-Transport Allowance	0	0	0	0	0	1450	1500	0	0	100	438	750	23882	11397	39517
08-Govt. contribution towards 'DCPS'	0	0	0	0	0	0	0	0	0	0	0	0	8382	0	8382
09-Wages of Casual Labour	0	0	0	0	0	0	4800	0	0	0	0	0	0	0	4800
11-Overtime Allowance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12-Night Duty Allowance	0	0	0	0	0	0	0	0	0	60	10	150	0	0	220
13-Other Allowances	0	0	0	0	0	70	700	0	0	50	62	15	1542	68306	70745
14-Fees and Honorarium	0	0	0	0	0	50	120	0	0	0	0	0	107	140	417
15-Transfer Allowance	0	0	0	0	0	50	140	0	0	40	40	0	5925	2377	8492
16-Travelling Expenses	0	0	0	120	0	300	800	0	0	40	40	900	5721	22500	29621
18-Contingent Expenses	0	0	0	120	0	50	800	0	0	600	750	90	9255	0	11665
19-Telephone Charges	0	0	0	0	0	200	200	0	0	0	43	500	3977	1200	6120
20-Leave Encashment	0	0	0	0	0	0	0	0	0	0	0	0	0	2908	2908
21-Advertisement Expenses	0	0	0	0	0	0	0	0	0	0	375	0	0	666	1061
22-Uilities- Electricity & Water Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	3555	3555
24-Printing And Stationery Charges	0	0	0	0	0	400	350	0	0	0	0	110	7078	1208	9146
25-Child Education Allowance	0	0	0	0	0	0	1000	0	0	0	0	0	1288	0	2288
26-Reimbursement of Medical Expenses	0	0	0	0	0	0	0	0	0	0	0	0	873	0	873
27-Cost of Material from Stock	0	0	0	0	0	0	7000	0	0	700	2200	0	7444	11128	28472
28-Cost of Material - Direct Purchase	0	0	0	0	0	0	450	0	0	0	750	0	0	0	1200
31-Fuel other than traction	0	0	0	0	0	0	25000	3000	12712	6000	8000	500	25933	350000	431545
32-Contractual Payments	0	0	0	0	0	400	0	0	0	700	0	0	1115	0	1815
33-Transfer of debts/credits from other units	0	0	0	0	0	0	150	0	0	0	0	0	5257	2518	7925
39-Air Travel (Domestic)	0	0	0	0	0	0	0	0	0	0	0	0	0	4000	4000
40-Air Travel (Foreign)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
42-Airfare Payments - Salary & Wages	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
43-Airfare Payments - Dearness Pay & Dearness Allowances	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44-Airfare Payments - Allowances other than DA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-Cost of Computers	0	0	0	0	0	400	0	0	0	0	225	0	2217	14187	17029
51-Computer Consumables,rental and AMC etc.	0	0	0	0	0	0	0	0	0	0	0	200	0	0	200
52-Laptop procured by officers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
53-All India Leave Travel Concession	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
72-Central GST (CGST)	0	0	0	0	0	0	2000	0	1144	250	593	0	2369	0	6356
73-State GST (SGST)	0	0	0	0	0	0	0	0	1144	250	593	0	2369	0	4356
74-Union Territory GST (UTGST)	0	0	0	0	0	0	2000	0	0	0	0	0	200	0	2200
75-Integrated GST (IGST)	0	0	0	0	0	0	0	0	0	100	852	0	542	0	1494
99-Other Expenses	21000	300	25500	85	22500	500	2100	0	0	1000	475	25000	17960	90013	206433
Grand Total	21000	300	25500	16225	22500	31670	76210	3000	15000	14000	22831	55551	613909	804071	1721767

(Figures in thousands of Rupees)

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