

भारत सरकार / Government of India
रेल मंत्रालय / Ministry of Railways
(रेलवे बोर्ड) / (Railway Board)

सं. 2023- बी -213/FM

नई दिल्ली /New Delhi, दिनांक/dated 30 -03-2024

महाप्रबंधक / The General Managers,

मध्य/Central; पूर्व/Eastern; उत्तर/Northern; पूर्वोत्तर/North Eastern; पूर्वोत्तर सीमा/Northeast Frontier;
दक्षिण /Southern; दक्षिण मध्य/South Central; दक्षिण पूर्व/South Eastern; पश्चिम/Western; पूर्व मध्य/East
Central; पूर्व तटीय/East Coast; उत्तर मध्य/North Central; उत्तर पश्चिम/North Western; दक्षिण पूर्व
मध्य/South East Central; दक्षिण पश्चिम/South Western and पश्चिम मध्य/West Central.; मेट्रो रेलवे /
Metro Railways., चिरेका/CLW; बरेका/BLW; सडिका/ICF; रेपका/RWF; रेकोफे/ RCF; आ.रे.डि.का./MCF R.
मु.प्र.अ.(रेलवे)/CAO(R), परेका /PLW;


सचिव /The Secretary, रेलवे बोर्ड/Railway Board .

महानिदेशक /The Director General, आरडीएसओ/RDSO और/and भा.रे.रा.अ./NAIR, वडोदरा/Vadodara.
और/and निदेशक, आईआरआईएसईटी/IRISET, सिकंदराबाद/Secunderabad.

**Sub: Final Modification Estimates 2023-24 – of Major Heads 3002 &
3003– Revenue Sub-Major head 11 – Provident Fund, Pension and
other Retirements Benefits.**

The existing allotments under Voted and Charged portions for 2023-24 under
Sub-Major head 11 are further modified by re-appropriation as Final Grant as shown
in the Annexure. Expenditure may be so regulated as to remain strictly within the Final
Grant authorized hereunder.

DA: Two statements


(रविंद्र सिंह सजवान / Ravinder Singh Sajwan)
उप नि. वित्त (बजट)/ Dy. Dir.Finance (Budget)
रेलवे बोर्ड /Railway Board

सं. 2023- बी -213/FM

नई दिल्ली /New Delhi, दिनांक/dated 30-03-2024

Copy forwarded to:

PFAs, All Indian Railways and Production Units;
Director, Finance (Accounts), RDSO, Lucknow;
The Director of Audit, All Indian Railways.
The Comptroller and Auditor General of India (Railway Wing), New Delhi.


कृते वित्त आयुक्त, रेलवे
For Financial commissioner/Railways

Copy to: Cash-I; Accounts-I (Appropriation) & Accounts-I (Compilation) Branches, Railway
Board.

FINAL MODIFICATION ESTIMATES - 2023-24						
SUB-MAJOR HEAD 11 (Major Heads 3002 & 3003) - PROVIDENT FUND, PENSION AND OTHER RETIREMENT BENEFITS						
(In thousands of Rs)						
Railway/Production Units		Gross	Credits & Recoveries		Deduct amount met from Pension Fund	Net
			Pension	PF & others		
1	2	3	4	5	6	7
Central	Voted	66885962	-28574	-164791	-61706000	4986597
Eastern	Voted	84080536	-13000	-281016	-78482100	5304420
Northern	Voted	55304780	-23681	-227858	-47862700	7190541
North Eastern	Voted	9529759	0	0	-7010600	2519159
Northeast Frontier	Voted	20964587	0	0	-18027000	2937587
Southern	Voted	60540717	-29740	-900073	-55093300	4522104
	Charged	4500				
South Central	Voted	49666851	-20427	-164925	-44984100	4498608
	Charged	1209				
South Eastern	Voted	26886644	-34850	-174600	-22939700	3738970
	Charged	1476				
Western	Voted	36160218	-566394	-495424	-30571400	4527000
East Central	Voted	38112691	-8247	-869877	-32235800	4998767
East Coast	Voted	15289501	-47039	-200000	-12485000	2560075
	Charged	2613				
North Central	Voted	84348064	0	-282707	-80174200	3891157
North Western	Voted	34111026	-13575	-143567	-31281700	2674869
	Charged	2685				
South East Central	Voted	12946640	-40896	-84967	-10270100	2550677
South Western	Voted	17970377	-3945	-124703	-15622900	2219618
	Charged	789				
West Central	Voted	30583553	-628012	-513546	-26533500	2908495
Metro	Voted	773013	-5000	0	-558000	210013
Total	Voted	644154919	-1463380	-4628054	-575838100	62238657
	Charged	13272				
C.L.W.	Voted	2110200	0	0	-2110200	0
B.L.W.	Voted	495300	0	0	-495300	0
I.C.F.	Voted	1653046	-117646	0	-1535400	0
R.W.F	Voted	358219	-919	0	-357300	0
P.L.W	Voted	1102801	-2501	0	-1100300	0
R.C.F.	Voted	1556000	0	0	-1556000	0
M.C.F.	Voted	112100	0	0	-112100	0
R.D.S.O.	Voted	173000	0	0	-173000	0
Railway Board	Voted	730000	0	0	-730000	0
Audit *	Voted	743900	0	0	-743900	0
NAIR	Voted	40600	0	0	-40600	0
IRISET **	Voted	207800	0	0	-207800	0
Total	Voted	9282966	-121066	0	-9161900	0
	Charged	0				
Grand Total	Voted	653437885	-1584446	-4628054	-585000000	62238657
	Charged	13272				
* Includes						
Eastern	Voted	258214	0	0	-258214	0
Northern	Voted	63779	0	0	-63779	0
North Eastern	Voted	37347	0	0	-37347	0
Northeast Frontier	Voted	67821	0	0	-67821	0
Southern	Voted	91999	0	0	-91999	0
South Central	Voted	133359	0	0	-133359	0
South Eastern	Voted	43316	0	0	-43316	0
Western	Voted	19005	0	0	-19005	0
East Coast	Voted	10950	0	0	-10950	0
North Central	Voted	13051	0	0	-13051	0
West Central	Voted	5059	0	0	-5059	0
Total		743900	0	0	-743900	0
**Includes						
IRIFM		20450	0	0	-20450	0

Ind
501(B)

Minor-Head details of pensionary charges for Audit Staff - 2023-24 (FME)*(Rs. In thousands)*

	ER	NR	NER	NFR	SR	SCR	SER	WR	ECOR	NCR	WCR	Total
110 Superannuation pension	146543	0	1865	42332	8706	60732	0	772	2870	0	0	263820
120 Retiring Pension	0	0	0	0	4058	24120	0	0	185	0	0	28363
TOT100	146543	0	1865	42332	12764	84852	0	772	3055	0	0	292183
200 Commuted Pension	34938	22413	11135	9003	24330	14443	15779	5042	3445	1921	1776	144225
300 Ex. Gratia Pension	0	0	0	0	0		0	0	0	0	0	0
400 Family Pension	18394	0	84	0	5156	13405	0	0	520	0	0	37559
500 DCRG	34116	24100	15386	9809	29579	12673	15857	8042	2620	7609	2000	161791
600 Other Pension	0	0			0		0	0	0	0	1283	1283
710 Leave Encashment	24223	17266	8877	6677	20170	7986	11680	5149	1310	3521		106859
GROSS	258214	63779	37347	67821	91999	133359	43316	19005	10950	13051	5059	743900
930 Credits and Recoveries	-258214	-63779	-37347	-67821	-91999	-133359	-43316	-19005	-10950	-13051	-5059	-743900
NET Deduct amount met from pension fund	0	0	0	0	0	0	0	0	0	0	0	0

Sub
5045