

**Government of India
Ministry of Railways
(Railway Board)**

No.2023-B-213/RE

Dated 04.01.2024

The General Managers,

Central, Eastern, Northern, North Eastern, Northeast Frontier, Southern, South Central, South Eastern, Western, East Central, East Coast, North Central, North Western, South East Central, South Western, West Central, Metro Railways, CLW, DLW, ICF, RWF, RCF, MCF Rae Bareli.


CAO(R), DLMW, The Secretary, Railway Board
The Director General, RDSO and NAIR, Vadodara.
Director, IRISSET, Secunderabad.

Sub: Revised Estimates 2023-24 – of Major Heads 3002 & 3003– Revenue Sub-Major head 11 – Provident Fund, Pension and other Retirements Benefits.

In continuation of this Ministry's letter of even No. dated 31.03.2023 conveying the Budget allotment for Sub-Major Head 11 for 2023-24, a summary of the Revised allotment under Sub-Major Head 11 - Provident Fund, Pension and other Retirements Benefits is enclosed herewith.

2. In order to enable the Board to take into account changes that may be needed by way of adjustments between Units, the Final Modification Estimates (FMEs) should be submitted by 23.02.2024.
3. The Zonal Railways may submit their FMEs through IPAS Budget module. The other units may submit their FMEs through post and 'shared folder' in Budget VPN. The expenditure may please be so regulated as to remain within the Revised Allotment and no excess over and above the Revised Estimates will be accepted.
4. Please acknowledge receipt.

DA: Two statements


(Ravinder Singh Sajwan)
Dy. Dir.Finance (Budget)
Railway Board

No.2023-B-213/RE

Dated 04.01.2024

Copy forwarded to:

PFAs, All Indian Railways and Production Units;
Director, Finance (Accounts), RDSO, Lucknow; The Director of Audit, All Indian Railways.
The Comptroller and Auditor General of India (Railway Wing), New Delhi.
Cash-I; Accounts-I (Appropriation) & Accounts-I (Compilation) Branches, Railway Board.

REVISED ESTIMATES - 2023-24						
SUB-MAJOR HEAD 11 (Major Heads 3002 & 3003) - PROVIDENT FUND, PENSION AND OTHER RETIREMENT BENEFITS						
(In thousands of Rs)						
Railway/Production Units		Gross	Credits & Recoveries		Deduct amount met from Pension Fund	Net
			Pension	PF & others		
1	2	3	4	5	6	7
Central	Voted	67504676	-66820	-22856	-62399000	5016000
Eastern	Voted	84231963	-11515	-260448	-78656000	5304000
Northern	Voted	55322853	-33371	-401482	-47749000	7139000
North Eastern	Voted	10731000	0	0	-8171000	2560000
Northeast Frontier	Voted	23482000	0	0	-19791000	3691000
Southern	Voted	61721981	-23151	-235078	-56996000	4472000
	Charged	4248				
South Central	Voted	50288401	-22860	-255050	-45557000	4454000
	Charged	509				
South Eastern	Voted	26870520	-25950	-42170	-23156000	3647000
	Charged	600				
Western	Voted	37499811	-612948	-542863	-31817000	4527000
East Central	Voted	40183941	-3967	-834974	-34168000	5177000
East Coast	Voted	15602628	-47039	-200000	-12673000	2684000
	Charged	1411				
North Central	Voted	83614414	0	-565414	-79236000	3813000
North Western	Voted	33930928	-18529	-155354	-31060000	2698000
	Charged	955				
South East Central	Voted	12282581	-36465	-208116	-9483000	2555000
South Western	Voted	18458173	-1141	-85032	-16125000	2247000
West Central	Voted	30682685	-13820	-61865	-27582000	3025000
Metro	Voted	770200	-5000	-200	-559000	206000
Total	Voted	653178755	-922576	-3870902	-585178000	63215000
	Charged	7723				
C.L.W.	Voted	2390000	0	0	-2390000	0
B.L.W.	Voted	449000	0	0	-449000	0
I.C.F.	Voted	1799967	-7967	0	-1792000	0
R.W.F	Voted	344858	-1858	0	-343000	0
P.L.W	Voted	1205097	-5097	0	-1200000	0
R.C.F.	Voted	1556000	0	0	-1556000	0
M.C.F.	Voted	143000	0	0	-143000	0
R.D.S.O.	Voted	180000	0	0	-180000	0
Railway Board	Voted	780000	0	0	-780000	0
Audit *	Voted	752000	0	0	-752000	0
NAIR	Voted	32000	0	0	-32000	0
IRISET **	Voted	205000	0	0	-205000	0
Total	Voted	9836922	-14922	0	-9822000	0
	Charged	0				
Grand Total	Voted	663015677	-937498	-3870902	-595000000	63215000
	Charged	7723				
* Includes						
Eastern	Voted	258175	0	0	-258175	0
Northern	Voted	63779	0	0	-63779	0
North Eastern	Voted	36905	0	0	-36905	0
Northeast Frontier	Voted	80734	0	0	-80734	0
Southern	Voted	89193	0	0	-89193	0
South Central	Voted	134234	0	0	-134234	0
South Eastern	Voted	43316	0	0	-43316	0
Western	Voted	19005	0	0	-19005	0
East Coast	Voted	10950	0	0	-10950	0
North Central	Voted	10650	0	0	-10650	0
West Central	Voted	5059	0	0	-5059	0
Total		752000	0	0	-752000	0
**Includes						
IRIFM		19900	0	0	-19900	0

Sub
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Minor-Head details of pensionary charges for Audit Staff - 2023-24 (RE)

											(Rs. In thousands)	
	ER	NR	NER	NFR	SR	SCR	SER	WR	ECOR	NCR	WCR	Total
110 Superannuation pension	146504	0	1948	42332	8706	55151	0	772	2870	0	0	258283
120 Retiring Pension	0	0	0	0	4058	24038	0	0	185	0	0	28281
TOT100	146504	0	1948	42332	12764	79189	0	772	3055	0	0	286564
200 Commuted Pension	34938	22413	11957	10600	24330	14666	15779	5042	3445	1900	1776	146846
300 Ex. Gratia Pension	0	0	0	0	0	0	0	0	0	0	0	0
400 Family Pension	18394	0	300	8860	5156	13357	0	0	520	0	0	46587
500 DCRG	34116	24100	14066	11446	27579	16411	15857	8042	2620	5300	2000	161537
600 Other Pension	0	0	0	0	0	0	0	0	0	0	1283	1283
710 Leave Encashment	24223	17266	8634	7496	19364	10611	11680	5149	1310	3450		109183
GROSS	258175	63779	36905	80734	89193	134234	43316	19005	10950	10650	5059	752000
930 Credits and Recoveries	-258175	-63779	-36905	-80734	-89193	-134234	-43316	-19005	-10950	-10650	-5059	-752000
NET Deduct amount met from pension fund	0	0	0	0	0	0	0	0	0	0	0	0

Sub
SC(B)