



Government of India
Ministry of Railways
(Railway Board)



No.2023-B-200/RE

New Delhi dated 04-01-2024

The General Managers,
All Zonal Railways.

Sub: Revised Estimates 2023-24 - Sub-Major Heads 01 to 11 (Ordinary Working Expenses) -Major Heads 3002 & 3003 of Demand No.85 (Ministry of Railways).

A summary of the Revised Estimates of Ordinary Working Expenses, for the year 2023-24 as fixed by the Board, is enclosed. The detailed position of the same will be made available in the IPAS Budget Module.

2. The Revised Estimates have been fixed mainly keeping in view the trend of expenditure, overall resource position and the ceiling provided by the Ministry of Finance.

3. No excess over and above the Revised Estimates will be accepted and Railways must regulate the progress of expenditure in this regard. Considering the present trend of earnings, Railways should exercise utmost economy in expenditure and make all out efforts to achieve savings over RE allotment. This shall reflect at the time of Final Modification Estimates.

4. Due date for submission of 'Final Modification Estimates' has been kept as 23.02.2024, which may be strictly adhered to.

5. Please acknowledge receipt.

DA: As above

(Puneet Meena)
Jt. Director, Finance (Budget)
Railway Board.

No.2023-B-200/RE

New Delhi dated 04-01-2024

Copy forwarded to:

1. PFAs, All Zonal Railways.
2. The Director of Audit, All Zonal Railways.
3. The Comptroller and Auditor General of India (Railways), New Delhi.
4. Accounts-I (Appropriation) & Accounts-I (Compilation) Branches, Railway Board.

Revised Estimates : 2023-24
Ordinary Working Expenses

Annexure-I
(Voted+Charged/Rs. in '000)

		Sub Major Heads												
RAILWAY		1	2	3	4	5	6	7	8	9	10	11	Total	
Central	GROSS	7198600	16964223	6650637	17184865	9357353	22752027	32010981	24872000	8572175	6619098	67504676	219686635	
	CREDIT	-2600	-232223	-442637	-361865	-237353	-193027	-6981	0	-175	-22098	-62488676	-63987635	
	NET	7196000	16732000	6208000	16823000	9120000	22559000	32004000	24872000	8572000	6597000	5016000	155699000	
Eastern	GROSS	8439000	12102332	5538517	20608820	8711699	14832524	17524750	16029000	6651683	9259050	84231963	203929338	
	CREDIT	-4000	-63332	-333517	-896820	-102699	-322524	-1750	-3000	-2683	-10050	-78927963	-80668338	
	NET	8435000	12039000	5205000	19712000	8609000	14510000	17523000	16026000	6649000	9249000	5304000	123261000	
*Northern	GROSS	9527394	20303938	12106900	26120397	11129345	24706123	48657142	35466000	11335552	15186854	55322853	269862498	
	CREDIT	-17394	-3938	-900	-297397	-27345	-376123	-142	0	-62552	-29854	-4818383	-4899498	
	NET	9510000	20300000	12106000	25823000	11102000	24330000	48657000	35466000	11273000	15157000	7139000	220863000	
North Eastern	GROSS	4876000	7930000	1915000	8250000	4513000	8265000	15212000	6554000	4451000	4155700	10731000	76852700	
	CREDIT	-1000	0	-16000	0	0	0	-70000	0	0	-4700	-8171000	-8262700	
	NET	4875000	7930000	1899000	8250000	4513000	8265000	15142000	6554000	4451000	4151000	2560000	68590000	
*Northeast Frontier	GROSS	5517706	13664804	1957050	11206258	5080000	8809841	10421000	15180000	6623000	6017000	23482000	107958659	
	CREDIT	-12706	-15804	-50	-258	-2000	-24841	0	0	0	-25000	-19791000	-19871659	
	NET	5505000	13649000	1957000	11206000	5078000	8785000	10421000	15180000	6623000	5992000	3691000	88087000	
Southern	GROSS	7345143	12535633	6324767	17340587	7592608	12897414	23291276	21201291	7511921	6476375	61726229	184243244	
	CREDIT	-143	-87633	-334767	-922587	-479608	-486414	-17276	-61291	-921	-248375	-57254229	-59893244	
	NET	7345000	12448000	5990000	16418000	7113000	12411000	23274000	21140000	7511000	6228000	4472000	124350000	
South Central	GROSS	7403044	16088728	6159158	13869963	8264977	16604761	37054084	38498063	6930322	6692012	50288910	207854022	
	CREDIT	-8044	-339728	-192158	-520963	-539977	-673761	-203084	-159063	-3322	-1810012	-45834910	-50285022	
	NET	7395000	15749000	5967000	13349000	7725000	15931000	36851000	38339000	6927000	4882000	4454000	157569000	
South Eastern	GROSS	8095000	12633700	5912500	16873581	6899400	14170400	10579500	16183000	7009300	5887473	26871120	131114974	
	CREDIT	-1000	-1700	-60500	-333581	-203400	-130400	-500	0	-2300	-821473	-23224120	-24778974	
	NET	8094000	12632000	5852000	16540000	6696000	14040000	10579000	16183000	7007000	5066000	3647000	106336000	
*Western	GROSS	7549614	17043898	6597500	18416400	9328000	17466000	25341700	31866200	8032200	8261400	37499811	187402723	
	CREDIT	-148614	-1306898	-42500	-224400	-428000	-1778000	-2334300	-3697600	-333200	-443400	-32972811	-43709723	
	NET	7401000	15737000	6555000	18192000	8900000	15688000	23007400	28168600	7699000	7818000	4527000	143693000	

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Revised Estimates : 2023-24
Ordinary Working Expenses

Annexure-I
(Voted+Charged/Rs. in '000)

RAILWAY		Sub Major Heads											Total
		1	2	3	4	5	6	7	8	9	10	11	
Metro	GROSS	442000	311000	0	964000	650000	1062295	868000	591000	209000	866000	770200	6733495
	CREDIT	0	0	0	0	0	-16295	0	0	0	0	-564200	-580495
	NET	442000	311000	0	964000	650000	1046000	868000	591000	209000	866000	206000	6153000
East Central	GROSS	6192000	13549253	3496000	15399938	9269000	16725099	38131000	21436000	4924000	6764866	40183941	176071097
	CREDIT	0	-256253	0	-17938	0	-75099	0	0	0	-404866	-35006941	-35761097
	NET	6192000	13293000	3496000	15382000	9269000	16650000	38131000	21436000	4924000	6360000	5177000	140310000
East Coast	GROSS	3759908	9533198	3483500	10746025	6029939	11924718	33283293	21403373	3923000	4797935	15604039	124488928
	CREDIT	-87908	-262198	-23500	-162025	-96939	-988718	-845293	-325373	0	-1055935	-12920039	-16767928
	NET	3672000	9271000	3460000	10584000	5933000	10936000	32438000	21078000	3923000	3742000	2684000	107721000
North Central	GROSS	4911752	12126497	3219558	8265166	7907440	15190422	29172000	18836776	5187036	5538163	83614414	193969224
	CREDIT	-9752	-75497	-14558	-142166	-107440	-47422	0	-772776	-36	-23163	-79801414	-80994224
	NET	4902000	12051000	3205000	8123000	7800000	15143000	29172000	18064000	5187000	5515000	3813000	112975000
*North Western	GROSS	5392034	8497393	1501164	8265979	4456658	8665832	22680000	31086000	5009505	2909254	33931883	1332395702
	CREDIT	-34	-9393	-164	-34979	-40658	-130832	0	0	-505	-174254	-31233883	-31624702
	NET	5392000	8488000	1501000	8231000	4416000	8535000	22680000	31086000	5009000	2735000	2698000	100771000
South East Central	GROSS	3965982	8200700	2434585	9227104	3934660	13114346	28029000	15359000	3849029	2220000	12282581	102617187
	CREDIT	-6982	-31700	-2585	-136104	-16860	-44346	0	0	-29	0	-9727581	-9966187
	NET	3959000	8169000	2432000	9091000	3918000	13070000	28029000	15359000	3849000	2220000	2555000	92651000
South Western	GROSS	3293521	6569725	2179234	9831482	2631091	7764399	14674578	23662202	3264537	2890587	18458173	95219529
	CREDIT	-3521	-383725	-67234	-495482	-131091	-117399	-390578	-335202	-2537	-445587	-16211173	-18583529
	NET	3290000	6186000	2112000	9336000	2500000	7647000	14284000	23327000	3262000	2445000	2247000	76636000
West Central	GROSS	4414289	8963006	4835431	8247657	6181021	9445858	23506165	14415000	3804065	2432946	30682685	116928123
	CREDIT	-1289	-26006	-40431	-203657	-242021	-18858	-9165	0	-65	-393946	-27657685	-28593123
	NET	4413000	8937000	4795000	8044000	5939000	9427000	23497000	14415000	3804000	2039000	3025000	88335000
TOTAL	GROSS	98322987	197018028	74311501	220818222	111936391	224397059	410436469	352638905	97287325	96974713	653186478	2537328078
	CREDIT	-304987	-3096028	-1571501	-4750222	-2655391	-5424059	-3879069	-5354305	-408325	-5912713	-589971478	-623328078
	NET	98018000	193922000	72740000	216068000	109281000	218973000	406557400	347284600	96879000	91062000	63215000	1914000000

Details of Charged Expenditure included in Gross are also enclosed.

* The Railways' figures include amounts for Strategic Lines also given at Annexure-I(a).

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Revised Estimates 2023-24 : Ordinary Working Expenses
Details of Charged Expenditure included in Gross on pre-pages

RAILWAY	Sub-Major Heads											Total
	1	2	3	4	5	6	7	8	9	10	11	
Central	0	0	0	0	0	0	0	0	0	500000	0	500000
Eastern	0	0	0	0	0	5255	0	0	0	854087	0	859342
**Northern	132	0	0	0	15	0	0	0	0	684263	0	684410
North Eastern	0	0	0	0	0	0	0	0	0	0	0	0
**Northeast Frontier	0	0	0	0	0	0	0	0	0	48421	0	48421
Southern	5000	15122	0	0	0	0	4117	0	18356	186378	4248	233221
South Central	0	0	0	0	0	0	0	8786	20	855780	509	865095
South Eastern	260	1400	0	0	0	0	0	0	0	263729	600	265989
**Western	294	304	0	0	0	0	0	0	0	409652	0	410250
Metro	0	0	0	0	0	0	0	0	0	0	0	0
East Central	5005	1615	0	0	0	0	10	0	0	254200	0	260830
East Coast	0	0	0	0	38	0	376	0	0	266052	1411	267877
North Central	135	2024	0	0	713	0	0	0	2006	10	0	4888
**North Western	0	0	0	0	100000	0	1587	0	0	205196	955	307738
South East Central	224	200	0	0	315	0	0	0	0	6220	0	6959
South Western	0	0	0	0	0	644	0	0	0	207000	0	207644
West Central	10000	0	0	0	0	0	0	0	0	152336	0	162336
TOTAL	21050	20665	0	0	101081	5899	6090	8786	20382	4893324	7723	5085000

** The Railways' figures include amounts for Strategic Lines also.

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**Revised Estimates 2023-24 :
Ordinary Working Expenses (Strategic Lines)**

Annexure-I(a)
(Voted+Charged/ Rs. in '000)

		Sub Major Heads											
RAILWAY		1	2	3	4	5	6	7	8	9	10	11	Total
Northern	GROSS	27778	203923	123910	58089	106361	222210	181545	449551	93137	100220	130654	1697378
	CREDIT	0	0	0	0	0	0	0	0	0	0	-79000	-79000
	NET	27778	203923	123910	58089	106361	222210	181545	449551	93137	100220	51654	1618378
Northeast Frontier	GROSS	1262306	1925282	373370	1310149	880408	1188805	1440980	2024085	1292308	1501021	5986097	19184811
	CREDIT	-3595	-4864	-6	-73	-566	-7028	0	0	0	-7073	-5390000	-5413206
	NET	1258711	1920418	373364	1310076	879842	1181777	1440980	2024085	1292308	1493948	596097	13771606
Western	GROSS	0	11702	0	691	679	1386	888	1000	648	0	0	16994
	CREDIT	0	0	0	0	0	0	0	0	0	0	0	0
	NET	0	11702	0	691	679	1386	888	1000	648	0	0	16994
North Western	GROSS	119453	462952	54066	123466	162129	416968	570896	713515	185489	124227	291656	3224817
	CREDIT	0	0	0	-3395	0	0	0	0	0	0	-169400	-172795
	NET	119453	462952	54066	120071	162129	416968	570896	713515	185489	124227	122256	3052022
TOTAL	GROSS	1409537	2603859	551346	1492395	1149577	1829369	2194309	3188151	1571582	1725468	6408407	24124000
	CREDIT	-3595	-4864	-6	-3468	-566	-7028	0	0	0	-7073	-5638400	-5665000
	NET	1405942	2598995	551340	1488927	1149011	1822341	2194309	3188151	1571582	1718395	770007	18459000

Details of Charged Expenditure included in Gross are also enclosed.

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Revised Estimates 2023-24 : Ordinary Working Expenses (Strategic Lines)
Details of Charged Expenditure included in Gross on pre-page

	Sub-Major Heads											Rs. in thousands
	1	2	3	4	5	6	7	8	9	10	11	Total
RAILWAY												
Northern	0	0	0	0	0	0	0	0	0	0	0	0
Northeast Frontier	0	0	0	0	0	0	0	0	0	14000	0	14000
Western	0	0	0	0	0	0	0	0	0	0	0	0
North Western	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	14000	0	14000

Total
14000