

भारत सरकार / Government of India

रेल मंत्रालय / Ministry of Railways

(रेलवे बोर्ड) / (Railway Board)

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सं. 2023- बी -213/BE

नई दिल्ली/New Delhi, दिनांक /dated 3/-03-2023

महाप्रबंधक / The General Managers,

मध्य/Central; पूर्व/Eastern; उत्तर/Northern; पूर्वोत्तर/North Eastern; पूर्वोत्तर सीमा/Northeast Frontier;  
दक्षिण /Southern; दक्षिण मध्य/South Central; दक्षिण पूर्व/South Eastern; पश्चिम/Western; पूर्व मध्य/East  
Central; पूर्व तटीय/East Coast; उत्तर मध्य/North Central; उत्तर पश्चिम/North Western; दक्षिण पूर्व  
मध्य/South East Central; दक्षिण पश्चिम/South Western and पश्चिम मध्य/West Central.; मेट्रो रेलवे /  
Metro Railways,, चिरेका/CLW; बरेका/BLW; सडिका/ICF; रेपका/RWF; रेकोफै/ RCF; आ.रे.डि.का./MCF R.  
मु.प्र.अ.(रेलवे)/CAO(R), परेका /PLW;

सचिव /The Secretary, रेलवे बोर्ड/Railway Board .

महानिदेशक /The Director General, आरडीएसओ/RDSO और/and भा.रे.रा.अ./NAIR, वडोदरा/Vadodara.  
और/and निदेशक, आईआरआईएसईटी/IRISET, सिकंदराबाद/Secunderabad.

**Sub: Budget Allotment 2023-24 – Major Heads 3002 & 3003 - Revenue Sub-Major Head 11 – Provident Fund, Pension and other Retirements Benefits.**

The Budget Allotment for 2023-24 under Sub-Major Head 11 - Provident Fund, Pension and other Retirements Benefits as per the enclosed statements.

2. The above is subject to restrictions laid down on re-appropriations from time to time.

DA: Two statements

(पुनीत मीना /Puneet Meena)  
स. नि. वित्त (बजट)/Jt. Dir.Finance (Budget)  
रेलवे बोर्ड /Railway Board

सं. 2023- बी -213/BE

नई दिल्ली/New Delhi, दिनांक /dated 3/-03-2023

Copy forwarded to:

PFAs, All Indian Railways and Production Units;  
Director, Finance (Accounts), RDSO, Lucknow;  
The Director of Audit, All Indian Railways.  
The Comptroller and Auditor General of India (Railway Wing), New Delhi.

DA: Two statements

कृते सदस्य (वित्त), रेलवे बोर्ड  
For Member (Finance), Railway Board

Copy to: Cash-I; Accounts-I (Appropriation) & Accounts-I (Compilation) Branches, Railway Board.

BUDGET ALLOTMENT - 2023-24						
SUB-MAJOR HEAD 11 (Major Heads 3002 & 3003) - PROVIDENT FUND, PENSION AND OTHER RETIREMENT BENEFITS						
( In thousands of Rs)						
Railway/Production Units		Gross	Credits & Recoveries		Deduct amount met from Pension Fund	Net
			Pension	PF & others		
1	2	3	4	5	6	7
Central	Voted	71035350	-66350	0	-65092000	5877000
Eastern	Voted	85562093	-23634	-314459	-79821000	5403000
Northern	Voted	57547850	-17660	-256190	-49874000	7400000
North Eastern	Voted	11350000	0	0	-8791000	2559000
Northeast Frontier	Voted	23841000	0	0	-20586000	3255000
Southern	Voted	64731348	-38100	-32248	-59958000	4703000
South Central	Voted	51705165	-17032	-133	-47497000	4191000
South Eastern	Voted	26836930	-33740	-26790	-23125000	3652000
	Charged	600				
Western	Voted	39120500	-650000	-145500	-33685000	4640000
East Central	Voted	44149136	-3393	-28743	-38842000	5275000
East Coast	Voted	15690785	-47039	-49746	-12726000	2868000
North Central	Voted	87618200	-13200	0	-83845000	3760000
North Western	Voted	34967177	-12257	-238080	-32176000	2541000
	Charged	160				
South East Central	Voted	12808869	-53736	-556583	-9459000	2740000
	Charged	450				
South Western	Voted	19272896	-156	-11740	-17108000	2153000
West Central	Voted	30786591	-13353	-69238	-27667000	3037000
Metro	Voted	862200	-5000	-200	-651000	206000
<b>Total</b>	<b>Voted</b>	<b>677886090</b>	<b>-994650</b>	<b>-1729650</b>	<b>-610903000</b>	<b>64260000</b>
	<b>Charged</b>	<b>1210</b>				
C.L.W.	Voted	2081000	0	0	-2081000	0
B.L.W.	Voted	452000	0	0	-452000	0
I.C.F.	Voted	1935000	-10000	0	-1925000	0
R.W.F	Voted	312100	-100	0	-312000	0
P.L.W	Voted	1093600	-5600	0	-1088000	0
R.C.F.	Voted	1312000	0	0	-1312000	0
M.C.F.	Voted	111000	0	0	-111000	0
R.D.S.O.	Voted	173000	0	0	-173000	0
Railway Board	Voted	750000	0	0	-750000	0
Audit *	Voted	674000	0	0	-674000	0
NAIR	Voted	29000	0	0	-29000	0
IRISET **	Voted	190000	0	0	-190000	0
<b>Total</b>	<b>Voted</b>	<b>9112700</b>	<b>-15700</b>	<b>0</b>	<b>-9097000</b>	<b>0</b>
	<b>Charged</b>	<b>0</b>				
<b>Grand Total</b>	<b>Voted</b>	<b>686998790</b>	<b>-1010350</b>	<b>-1729650</b>	<b>-620000000</b>	<b>64260000</b>
	<b>Charged</b>	<b>1210</b>				
* Includes						
Eastern	Voted	214466	0	0	-214466	0
Northern	Voted	43759	0	0	-43759	0
North Eastern	Voted	34570	0	0	-34570	0
Northeast Frontier	Voted	72158	0	0	-72158	0
Southern	Voted	89172	0	0	-89172	0
South Central	Voted	123213	0	0	-123213	0
South Eastern	Voted	43316	0	0	-43316	0
Western	Voted	29137	0	0	-29137	0
East Coast	Voted	10950	0	0	-10950	0
North Central	Voted	8200	0	0	-8200	0
West Central	Voted	5059	0	0	-5059	0
<b>Total</b>		<b>674000</b>	<b>0</b>	<b>0</b>	<b>-674000</b>	<b>0</b>
**Includes						
IRIFM		9324	0	0	-9324	0

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Budget Estimates 2023-24-Railway Audit (Rs. in Thousands)												
	ER	NR	NER	NFR	SR	SCR	SER	WR	ECoR	NCR	WCR	Total
110	146992	0	1948	38342	8023	51047	0	1113	2870	0	0	250335
120	0	0	0	0	3753	24417	0	0	185	0	0	28355
100	146992	0	1948	38342	11776	75464	0	1113	3055	0	0	278690
200	18681	15436	11957	9003	27557	12673	15779	9880	3945	3000	1776	129687
400	18394	0	300	8992	4705	13565	0	0	520	0	0	46476
500	18545	16908	12137	9503	27092	13883	15857	10890	2620	3000	2000	132435
700	11854	11415	8228	6318	18042	7628	11680	7254	810	2200	1283	86712
Gross	214466	43759	34570	72158	89172	123213	43316	29137	10950	8200	5059	674000
Credit	-214466	-43759	-34570	-72158	-89172	-123213	-43316	-29137	-10950	-8200	-5059	-674000
Net	0	0	0	0	0	0	0	0	0	0	0	0

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