

भारत सरकार / Government of India
रेल मंत्रालय / Ministry of Railways
(रेलवे बोर्ड) / (Railway Board)

सं. 2023- बी -200/BE

नई दिल्ली/New Delhi, दिनांक /dated 31-03-2023

महाप्रबंधक / The General Managers,

मध्य/Central; पूर्व/Eastern; उत्तर/Northern; पूर्वोत्तर/North Eastern; पूर्वोत्तर सीमा/Northeast Frontier; दक्षिण
/Southern; दक्षिण मध्य/South Central; दक्षिण पूर्व/South Eastern; पश्चिम/Western; पूर्व मध्य/East Central; पूर्व
तटीय/East Coast; उत्तर मध्य/North Central; उत्तर पश्चिम/North Western; दक्षिण पूर्व मध्य/South East Central;
दक्षिण पश्चिम/South Western and पश्चिम मध्य/West Central, मेट्रो रेलवे /Metro Railways.

विषय: साधारण संचालन व्यय 2023-24 का बजट अनुदान - मुख्य शीर्ष 3002 तथा 3003 (उप मुख्य शीर्ष 01 से 11)

Subject: Ordinary Working Expenses - Budget Grant 2023-24- Major Heads 3002 & 3003 (Sub-Major Heads 01 to 11).

The Budget Allotment for Ordinary Working Expenses –Major-Heads 3002 & 3003 under Sub Major Heads 01 to 11 for the fiscal 2023-24 is given in the Annexure-I.

2. Re-appropriation of funds between "Voted" and "Charged" allotments or between the allotments made under one Major Head and another or Sub-Major Heads and another is not permissible. Further, re-appropriations from and to the provision for 'Payment to other Railways, Payment to non-budget lines and other bodies such as Port Trusts', 'Conference Hire and Penalty Charges on inter-changed stock', 'Inter Railways financial adjustments relating to rolling stock', 'Lease hire charges to Indian Railways Finance Corporation and other than IRFC' in Sub-Major Head 07 (Operating Expenses – Traffic) and from and to the provision for "Suspense" in Sub-Major Head 10 (Miscellaneous Working Expenses) require the prior approval of the Railway Board. No re-appropriation is allowed between one PU to another. Subject to these and other restrictions laid from time to time, other re-appropriations are within the powers of Railways. The Zonal Railways may sanction other re-appropriations before the end of the financial year i.e., 31st March, 2024, in accordance with the provisions of the Indian Railways Financial Code, Volume-I.

3. All proposals for re-appropriation of funds requiring Board's approval, which are beyond the powers of Zonal Railways, should be submitted to the Board sufficiently in advance to facilitate necessary action before the close of the financial year.

संलग्न : विवरण

(पुनीत मीना /Puneet Meena)

स. नि. वित्त (बजट)/Jt. Dir.Finance (Budget)

रेलवे बोर्ड /Railway Board

सं. 2023- बी -200/BE

नई दिल्ली/New Delhi, दिनांक /dated 31-03-2023

प्रतिलिपि प्रेषित प्र. वि. स., सभी क्षेत्रीय रेलें.

Copy forwarded to the PFAs, All Zonal Railways.

Copy to:

1. निदेशक लेखा, सभी क्षेत्रीय रेलें.
The Director of Audit, All Zonal Railways.
2. नियंत्रक एवं महालेखा परीक्षक (रेलवे) नई दिल्ली.
The Comptroller and Auditor General of India (Railways), New Delhi.
3. लेखा-I (संकलन) एवं लेखा-I (विनियोग) शाखाएं, रेलवे बोर्ड.
Accounts-I (Appropriation) & Accounts-I (Compilation) Branches, Railway Board

संलग्न : विवरण

कृते सदस्य (वित्त), रेलवे बोर्ड

For Member (Finance), Railway Board

Budget Allotment : 2023-24
Ordinary Working Expenses (Major Heads 3002 and 3003)

		Sub Major Heads											Total
RAILWAY		1	2	3	4	5	6	7	8	9	10	11	
Central	GROSS	6925000	15820664	6365859	16170431	8825366	21150825	33367385	26135000	7765360	7629700	71035350	221190940
	CREDIT	0	-141664	-469859	-232431	-205366	-263825	-4385	0	-360	-251700	-65158350	-66727940
	NET	6925000	15679000	5896000	15938000	8620000	20887000	33363000	26135000	7765000	7378000	5877000	154463000
Eastern	GROSS	9193000	12109672	5444517	19311820	8322699	15118194	20221450	14848000	6500683	8834050	85562093	205466178
	CREDIT	-4000	-52672	-333517	-896820	-102699	-319194	-1450	0	-2683	-25050	-80159093	-81897178
	NET	9189000	12057000	5111000	18415000	8220000	14799000	20220000	14848000	6498000	8809000	5403000	123569000
*Northern	GROSS	9415681	19264316	10783825	22993806	9807283	24659697	54608985	29655000	10709500	13858064	57547850	263304007
	CREDIT	-16681	-7316	-2825	-358806	-283	-482697	-985	0	-2500	-127064	-50147850	-51147007
	NET	9399000	19257000	10781000	22635000	9807000	24177000	54608000	29655000	10707000	13731000	7400000	212157000
North Eastern	GROSS	4887500	7453000	1540000	7085000	3968000	6823000	16501000	8132000	3860000	4129500	11350000	75729000
	CREDIT	-2500	0	-16000	0	0	0	-70000	0	0	-4500	-8791000	-8884000
	NET	4885000	7453000	1524000	7085000	3968000	6823000	16431000	8132000	3860000	4125000	2559000	66845000
*Northeast Frontier	GROSS	5316706	13068257	2135050	10391258	5030000	8394841	13567000	15318000	6312000	4809500	23841000	108183612
	CREDIT	-12706	-15257	-50	-258	-2000	-24841	0	0	0	-27500	-20586000	-20668612
	NET	5304000	13053000	2135000	10391000	5028000	8370000	13567000	15318000	6312000	4782000	3255000	87515000
Southern	GROSS	7131355	11750602	5050050	15616581	6884966	12379194	25926703	20277121	6981235	6203000	64731348	182932155
	CREDIT	-355	-159602	-379050	-873581	-246966	-355194	-12703	-51121	-1235	-445000	-60028348	-62553155
	NET	7131000	11591000	4671000	14743000	6638000	12024000	25914000	20226000	6980000	5758000	4703000	120379000
South Central	GROSS	7345000	14990896	6032525	12761531	7060874	15414422	39238133	40201100	6678649	6214493	51705165	207642788
	CREDIT	-10000	-382896	-142525	-384531	-413874	-493422	-137133	-17100	-3649	-2436493	-47514165	-51935788
	NET	7335000	14608000	5890000	12377000	6647000	14921000	39101000	40184000	6675000	3778000	4191000	155707000
South Eastern	GROSS	7210000	12102500	5530000	14934500	5962200	13117400	17599500	15328000	6668600	5598985	26837530	130889215
	CREDIT	-5000	-1500	-67000	-373500	-20200	-131400	-500	0	-9600	-810985	-23185530	-24605215
	NET	7205000	12101000	5463000	14561000	5942000	12986000	17599000	15328000	6659000	4788000	3652000	106284000
*Western	GROSS	7308200	15962700	5979000	16445000	8121000	15374000	33467800	36388300	7778500	6855700	39120500	192800700
	CREDIT	-111200	-817700	-41000	-101000	-267000	-929000	-1364800	-1856300	-182500	-283700	-34480500	-40434700
	NET	7197000	15145000	5938000	16344000	7854000	14445000	32103000	34532000	7596000	6572000	4640000	152366000

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Sub Major Heads													
RAILWAY	1	2	3	4	5	6	7	8	9	10	11	Total	
Metro	GROSS	400000	350000	0	912000	668000	1023204	750000	650000	218000	835000	862200	6668404
	CREDIT	0	0	0	0	0	-39204	0	0	0	0	-656200	-695404
	NET	400000	350000	0	912000	668000	984000	750000	650000	218000	835000	206000	5973000
East Central	GROSS	6299000	13049253	3607213	12982650	8390000	15773580	40162000	20434050	4940000	5186725	44149136	174973607
	CREDIT	0	-256253	-1213	-11650	0	-36580	0	-255050	0	-52725	-38874136	-39487607
	NET	6299000	12793000	3606000	12971000	8390000	15737000	40162000	20179000	4940000	5134000	5275000	135486000
East Coast	GROSS	3587000	9633000	3319000	9325115	4988000	11535000	35358001	21263000	3640000	3296000	15690785	121634901
	CREDIT	-2000	-15000	-15000	-26115	-20000	-480000	-420001	0	0	-50000	-12822785	-13850901
	NET	3585000	9618000	3304000	9299000	4968000	11055000	34938000	21263000	3640000	3246000	2868000	107784000
North Central	GROSS	4861301	11186435	2744257	7115699	6537047	13958899	30907000	23328708	4579100	5106163	87618200	197942809
	CREDIT	-9301	-50435	-66257	-128699	-95047	-31899	0	-706708	-100	-23163	-83858200	-84969809
	NET	4852000	11136000	2678000	6987000	6442000	13927000	30907000	22622000	4579000	5083000	3760000	112973000
*North Western	GROSS	5140411	8022022	1533164	7105255	3957316	8027094	20526063	26009000	4405505	2792143	34967337	122485310
	CREDIT	-1411	-7022	-164	-15255	-27316	-129094	-16063	0	-505	-29143	-32426337	-32652310
	NET	5139000	8015000	1533000	7090000	3930000	7898000	20510000	26009000	4405000	2763000	2541000	89833000
South East Central	GROSS	3741002	7666870	2047342	7723503	3595147	12309600	34293000	14540000	3516150	1867000	12809319	104108933
	CREDIT	-10002	-40870	-19342	-277503	-17147	-56600	0	0	-150	0	-10069319	-10490933
	NET	3731000	7626000	2028000	7446000	3578000	12253000	34293000	14540000	3516000	1867000	2740000	93618000
South Western	GROSS	3177483	5881334	2044139	8943222	2127762	7422497	16067944	20670625	2871663	2332540	19272896	90812105
	CREDIT	-3483	-140334	-34139	-358222	-96762	-86497	-375944	-243625	-2663	-413540	-17119896	-18875105
	NET	3174000	5741000	2010000	8585000	2031000	7336000	15692000	20427000	2869000	1919000	2153000	71937000
West Central	GROSS	4402530	8949541	4676578	7611000	5610195	8792940	24398165	15740000	3524000	2701096	30786591	117192636
	CREDIT	-2530	-6541	-24578	-1000	-40195	-21940	-9165	0	0	-486096	-27749591	-28341636
	NET	4400000	8943000	4652000	7610000	5570000	8771000	24389000	15740000	3524000	2215000	3037000	88851000
TOTAL	GROSS	96341169	187261062	68832519	197428371	99855855	211274387	456960129	348917904	90948945	88249659	677887300	2523957300
	CREDIT	-191169	-2095062	-1612519	-4039371	-1554855	-3881387	-2413129	-3129904	-205945	-5466659	-613627300	-638217300
	NET	96150000	185166000	67220000	193389000	98301000	207393000	454547000	345788000	90743000	82783000	64260000	1885740000

Details of Charged Expenditure included in Gross are also enclosed.

* The Railways' figures include amounts for Strategic Lines also given at Annexure-I(a).

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Budget Allotment 2023-24: Ordinary Working Expenses (Major Heads 3002 and 3003)

Details of Charged Expenditure included in Gross on pre-pages

RAILWAY	Sub-Major Heads											Total
	1	2	3	4	5	6	7	8	9	10	11	
Central	0	0	0	0	0	0	0	0	0	740000	0	740000
Eastern	18100	0	0	0	0	0	0	0	0	172000	0	190100
*Northern	0	0	0	0	0	0	0	0	0	681021	0	681021
North Eastern	0	0	0	0	0	0	0	0	0	0	0	0
*Northeast Frontier	0	0	0	0	0	0	0	0	0	127988	0	127988
Southern	0	750	0	0	0	0	0	0	0	180105	0	180855
South Central	0	0	0	0	0	0	0	0	0	536180	0	536180
South Eastern	0	1500	0	0	0	0	0	0	0	94929	600	97029
*Western	90	0	0	0	0	0	0	0	0	441707	0	441797
Metro	0	0	0	0	0	0	0	0	0	0	0	0
East Central	350	1615	0	0	0	0	600	0	0	254200	0	256765
East Coast	0	0	0	0	0	0	0	0	0	231900	0	231900
North Central	0	0	0	0	0	0	0	0	0	30000	0	30000
*North Western	0	0	0	0	100000	0	0	0	0	202525	160	302685
South East Central	730	200	0	0	0	0	0	26000	300	5000	450	32680
South Western	0	0	0	0	0	0	0	0	0	207000	0	207000
West Central	10000	0	0	0	0	0	0	0	0	210000	0	220000
TOTAL	29270	4065	0	0	100000	0	600	26000	300	4114555	1210	4276000

Rs. in thousands

* The Railways' figures include amounts for Strategic Lines also.

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Budget Allotment : 2023-24

Annexure-I(a)

Ordinary Working Expenses (Strategic Lines-Major Head 3003)

(Voted+Charged/Rs. in '000)

Sub Major Heads													
RAILWAY	1	2	3	4	5	6	7	8	9	10	11	Total	
Northern	GROSS	22028	183410	72148	53094	110536	187694	205988	477386	83894	100928	320000	1817106
	CREDIT	0	0	0	0	0	0	0	0	0	0	-160000	-160000
	NET	22028	183410	72148	53094	110536	187694	205988	477386	83894	100928	160000	1657106
Northeast Frontier	GROSS	990156	1956438	66129	1036292	982236	1039718	3431671	2628644	1032544	903719	7590000	21657547
	CREDIT	-2732	-3280	-6	-55	-430	-4189	0	0	0	-5913	-6590000	-6606605
	NET	987424	1953158	66123	1036237	981806	1035529	3431671	2628644	1032544	897806	1000000	15050942
Western	GROSS	0	11339	0	0	0	0	0	0	488	0	0	11827
	CREDIT	0	0	0	0	0	0	0	0	0	0	0	0
	NET	0	11339	0	0	0	0	0	0	488	0	0	11827
North Western	GROSS	128569	464459	77458	76900	123610	315779	424196	446512	138064	162973	460000	2818520
	CREDIT	0	0	0	-3395	0	0	0	0	0	0	-260000	-263395
	NET	128569	464459	77458	73505	123610	315779	424196	446512	138064	162973	200000	2555125
TOTAL	GROSS	1140753	2615646	215735	1166286	1216382	1543191	4061855	3552542	1254990	1167620	8370000	26305000
	CREDIT	-2732	-3280	-6	-3450	-430	-4189	0	0	0	-5913	-7010000	-7030000
	NET	1138021	2612366	215729	1162836	1215952	1539002	4061855	3552542	1254990	1161707	1360000	19275000

Details of Charged Expenditure included in Gross are also enclosed.

(Signature)
(Sd/-)

Budget Allotment 2023-24: Ordinary Working Expenses (Strategic Lines-Major Head 3003)

Details of Charged Expenditure included in Gross on pre-page

Rs. in thousands

	Sub-Major Heads											
	1	2	3	4	5	6	7	8	9	10	11	Total
RAILWAY												
Northern	0	0	0	0	0	0	0	0	0	0	0	0
Northeast Frontier	0	0	0	0	0	0	0	0	0	26000	0	26000
Western	0	0	0	0	0	0	0	0	0	0	0	0
North Western	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	26000	0	26000

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