

**GOVERNMENT OF INDIA
MINISTRY OF RAILWAYS
(RAILWAY BOARD)**

No. 2022-B-302/FM

New Delhi, dated 29.03.2023

1. The General Managers, All Indian Railways
2. The Director General & Ex. Officio General Manager, RDSO, Lucknow
3. The Director General, National Academy of Indian Railways, Vadodara-390004
4. The Director General, Indian Railway Institute of Civil Engineering, Pune-411001
5. The Director General, Indian Railway Institute of Signal and Telecommunication Engineering, Secunderabad 500017
6. The Director General, Indian Railway Institute of Mechanical and Electrical Engineering, Jamalpur-11204
7. The Director General, Indian Railway Institute of Electrical Engineering, Nasik-422101
8. The Director General, Indian Railway Centre for Advanced Maintenance Technology, Gwalior-474101
9. The Director, JIR RPF Academy, Talkatora Road, Alambagh, PO Manak Nagar, Lucknow
10. The Director, National Rail Museum, New Delhi
11. The Registrar, National Rail & Transportation Institute, NAIR Campus, Lalbaug, Manjalpur, Vadodara, Gujrat-390004.
12. The Director General, Indian Railway Institute of Financial Management, Secunderabad.
13. The Director (Iron & Steel), 3-Koilaghat Street, Kolkata-700001
14. The FA & CAO, Railway Claims Tribunal, 13/15 Mall Road, Delhi – 110054
15. The Deputy Railway Adviser, Embassy of India, 2-2-11 Kudan Minami, Tokyo 102-0074, Japan
16. The Railway Adviser, Embassy of India, Railway Wing, Tier Garten Strasse 17, 10785 Berlin, Germany
17. The Railway Adviser, High Commission of India, Railway Wing, House No.2, Road No. 142 Gulsan-1, Dhaka, Bangladesh
18. The Director General, Indian Railway Institute of Transport Management, Hardoi Bypass Road, PO Manak Nagar, Lucknow-226011
19. The Sr. Administrative Officer (BRS), Office of the Comptroller & Auditor General of India, 9- Deen Dayal Upadhyaya Marg, New Delhi – 110124
20. The Secretary, Railway Board
21. The Chairman, Railway Recruitment Boards: Ahmedabad, Ajmer, Allahabad, Bangalore, Bhopal, Bhubaneshwar, Bilaspur, Chandigarh, Chennai, Gorakhpur, Guwahati, Jammu, Kolkata, Malda, Mumbai, Muzaffarpur, Patna, Ranchi, Secunderabad, Siliguri and Thiruvananthapuram
22. The Vice Chairman, Rail Land Development Authority, Next to Safdarjung Railway Station, Moti Bagh-1, New Delhi – 110021
23. The Chief Mining Adviser, Dhanbad
24. The Chief Commissioner of Railway Safety, Ministry of Civil Aviation, Ashok Marg, Lucknow- 226001

...2/-..

[Signature]

विषय:-मांग संख्या 85-रेल मंत्रालय -मुख्य शीर्ष 3001-भारतीय रेल - नीतिनिर्माण, निर्देशन, अनुसंधान और अन्य विविध संगठन/
विविध व्यय (सामान्य) के अंतर्गत वर्ष 2022-23 के लिए अंतिम आवंटन

Sub: -Final Allotment for 2022-23 under Demand No. 85 – Ministry of Railways – Major
Head - 3001 – Indian Railways – Policy Formulation, Direction, Research and Other Miscellaneous
Organizations / Miscellaneous Expenditure (General)

मांग संख्या-85 -रेल मंत्रालय - मुख्य शीर्ष 3001 - नीति निर्माण, निर्देशन, अनुसंधान और अन्य विविध संगठन / विविध व्यय (सामान्य), अनुबंध 'क' से 'च' के अंतर्गत वर्ष 2022-23 के लिए अंतिम आवंटन अनुलग्नक I और II में दिया गया है।

The Final Allotment for the Financial Year 2022-23 in respect of Demand No. 85 – Ministry of Railways – Major Head - 3001 – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General), Annexures 'A' to 'F' is given in Enclosures – I and II.

रेल/इकाईयां खर्च पर इस प्रकार से नियंत्रण रखें कि खर्च बजट आवंटन से अधिक न हो।

The Railways/Units may regulate the expenditure in such a manner that no excess is incurred over and above the allotments given.

संलग्न/Encls.: -यथोक्त /As above.


(के.स. तिरिया/K.S. Tiria)


संयुक्त निदेशक, वित्त (बजट)/ Joint Director, Finance (Budget)
रेलवे बोर्ड/ Railway Board

No. 2022-B-302/FM

New Delhi, dated 29.03.2023

प्रतिलिपि/ Copy to:-

1. प्रधानवित्त सलाहकार, सभी भारतीय रेलें
The Principal Financial Adviser, All Indian Railways.
2. मुख्य निदेशक (लेखापरीक्षा), सभी भारतीय रेलें
The Principal Director of Audit, All Indian Railways.
3. भारत के उपनियंत्रक एवं महालेखापरीक्षक (रेलवे), कमरा न: 224, रेल भवन, नई दिल्ली
The Deputy Comptroller and Auditor General of India (Railways),
Room No. 224, Rail Bhawan, New Delhi.
4. निदेशक (वित्त), अ.अ.मा.सं., लखनऊ
The Director (Finance), RDSO, Lucknow.
5. क्षेत्रीय रेल संग्रहालय/चेन्नै, हावड़ा, मैसूर, नागपुर
Regional Rail Museums/Chennai, Howrah, Mysore, Nagpur.


कृते, सदस्य (वित्त)/For Member (Finance)

प्रतिलिपि/Copy to:-

1. वेतन एवं लेखाधिकारी, रेलवे बोर्ड
The Pay and Accounts Officer, Railway Board.
2. सभी संबंधित अधिकारीगण एवं शाखाएं, रेलवे बोर्ड
All Officers and Branches concerned, Railway Board.

(Figure in thousands of Rupees)

**Demand No. 85 – Railways – Major Head - 3001 – Indian Railways – Policy
Formulation, Direction, Research and Other Miscellaneous Organizations /
Miscellaneous Expenditure (General).**

**Final Allotment
for 2022-23**

I. ANNEXURE 'A' – SURVEYS	
Central	110000
Eastern	757
Northern	70000
North Eastern	77500
Northeast Frontier	77500
Southern	35000
South Central	101343
South Eastern	17000
Western	35000
East Central	12000
East Coast	40000
North Central	13000
North Western	28000
South East Central	35000
South Western	25000
West Central	2900
Metro / Kolkata	0
TOTAL – ANNEXURE 'A' – SURVEYS	680000
II. ANNEXURE 'B' – RDSO	
TOTAL (Net) - RDSO	3400000*
*Includes provision of Rs. 500 thousands for Navarachna- Innovation scheme	

III.(A) ANNEXURE C-I RAILWAY RECRUITMENT BOARDS

**Final Allotment
for 2022-23**

Ahmedabad	240000
Ajmer	240000
Allahabad	300000
Bangalore	207500
Bhopal	177500
Bhubneshwar	90000
Bilaspur	100000
Chandigarh	615656
Chennai	300000
Gorakhpur	195000
Guwahati	55000
Jammu & Srinagar	22000
Kolkata	268800
Malda	31000
Mumbai	278800
Muzaffarpur	49000
Patna	158871
Ranchi	150000
Secunderabad	320000
Siliguri	17000
Thiruvananthapuram	57000
TOTAL – ANNEXURE C-I (RRBs)	3873127

(B). **ANNEXURE C-II CENTRALISED TRAINING FACILITIES**

NAIR, Vadodara	440000
IRISET, Secunderabad	291997
IRICEN, Pune	272363
IRIMEE, Jamalpur	137613
IRIEEN, Nashik Road	138914
IRCAMTECH, Gwalior	69710
Training expenses for railway staff in India/abroad* (RDSO 0 & E(Trg)-50000)	50000
Training expenses for railway staff in non-railway institutes*(RDSO- 3000 & E(Trg) 7000)	10000
Customer Care Institute, Delhi	0
Indian Railway Institute of Transport Management, Lucknow	292080
Centralised Training Academy for Rly. Accounts (C- TARA), Secunderabad.	0
Jag Jivan Ram RPF Academy, Lucknow.	184677
National Rail & Transportation Institute	230000
Indian Railway Institute of Financial Management, Secunderabad.	142646
TOTAL – ANNEXURE C-II (CTFs)	2260000

(C) **ANNEXURE C-III OTHER MISC. ESTABLISHMENTS**

Misc. Special Establishments	21000
Commissioner of Railway Safety, Lucknow	300
Railway Rates Tribunal, Chennai	0
Deputy Railway Adviser, Paris	0
Deputy Railway Adviser, Tokyo	25000
Railway Adviser, Berlin	13309
Railway Adviser, Dhaka	15070
Director (Iron & Steel), Kolkata	29900
National Rail Museum, New Delhi	53335
Regional Rail Museum, Chennai	3500
Regional Rail Museum, Howrah	14500
Regional Rail Museum, Mysore	7882
Regional Rail Museum, Nagpur	16409
Chief Mining Adviser, Dhanbad	38475
Railway Claims Tribunal, Delhi	471320*
Rail Land Development Authority	590000
Mumbai Urban Transport Project	0
TOTAL – ANNEXURE C-III (OME)	1300000

GRAND TOTAL – ANNEXURES C-I, C-II & C-III

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* Includes provision of Rs.10 lakh each for RCT Benches at Ahmedabad, Amravati, Bengaluru, Chennai, Delhi, Ernakulam, Nagpur and Ranchi for installation of CCTV cameras

IV.	ANNEXURE 'D' – REIMBURSEMENT OF COST OF RAILWAY AUDIT	Final Allotment for 2022-23
	Cost of Railway Audit Offices	2940000
	Deputy Comptroller and Auditor General of India (Charged)	50000
	TOTAL – ANNEXURE 'D'	2990000
V.	ANNEXURE 'E' – PAYMENT TO WORKED LINES & SUBSIDISED COMPANIES	
	Net Earnings payable to worked lines	
	Central Province Railway (Central Railway)	1
	Rebate	0
	Ahmedpur-Katwa Railway (Eastern Railway)	0
	TOTAL – ANNEXURE 'E'	1

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VI.	ANNEXURE 'F' – MISCELLANEOUS CHARGES	Final Allotment for 2022-23
1	Membership subscription towards International Council of Museums(ICOM).	85
2	Postage charges for sending daily statements to the Railways by the State Bank of India.	800
3	Membership subscription for International Association of Transport Museums (IATM).	25
4	Enrolment of Indian Railways as an Associate Member of (i) International Union of Railways (UIC) and (ii) European Rail Research Institute (ERRI).	37000
5	Public Relation Directorate.	200000
6	Publicity for tourism promotion both in India and abroad & also publication of tourism brochures.	1500
7	Miscellaneous (Enclosure - II)	510622
8	Hospitality and Entertainment expenses in connection with visits of foreign dignitaries.(RDSO-100 & IRISSET-15).	115
9	Suspense	100000
10	Subscription to the International Union of Medical Services, Brussels (UIMC).	120
11	Contribution of R.P.F. towards Central Fund of All India Police Sports Control Board.	1400
12	Consultancy for developing a World Class Station at New Delhi/ Other places.	1
13	Membership subscription for International Heavy Haul Association(IHHA)	650
14	Payment to M/s. Asian Institute of Transport Development(AITD) for meeting the expenditure on training to Railway personnel from BIMSTEC , Mekong-Ganga and SAARC Countries.	250
15	Feasibility Study for Diamond Quadrilateral Project and other identified corridors of High Speed Trains.	1
16	Consultancies for Public Private Participation Projects.	1
17	Expenditure towards Innovation Promotion Group (IPG)	100
18	RLDA –Setting up of Indian Railway Stations Development Corporation Limited.	1
19	Project management of "IRVINS" application for Indian Railways Vigilance..	610
20	Consultancy to M/s. RITES for setting up Rail Electronics Signal Component Factory at Coochbehar (W.Bengal)	3500
21	Payment to M/s RITES for consultancy contract for providing legal and financial advisory services in connection with RCF Kanchrapara, West Bengal	1
22	Management fee to RITES to select a Professional Media Market Evaluation Agency (PMMEA) for undertaking the value assessment exercise of IR's static & mobile assets	1
23	M Tech course in Railway Engineering at IIT Kharagpur	20000
24	Payment towards periodic third party survey of cleanliness standards of major Railway Stations.	1
25	Setting up of Rail Development Authority	2700
26	Feasibility study for four Transmission Lines Networks on major electrified routes of Indian Railways through PPP mode	100
27	Survey cum audit on cleanliness levles of important trains	1
28	Payment of consultancy charges to M/s. RITES for setting up of National Rail & Transportation University (NRTU), Vadodara.	10000
29	Payment towards studies for FLS, geo technical investigation and mapping of utilities for three DFCs (East-West, North-South & East Coast DFCs).	1
30	Payment towards Annual Maintenance Contract (AMC) charges to CRIS for Budget module of "VPN-enabled Rail Budget System" (VeRBS).	8000
31	Payment towards engagement of RITES as legal consultant for providing legal advisory services for Electric Locomotive Factory/Madhepura project beyond 5th May 2019.	250
32	Payment towards engagement of RITES as legal consultant for providing legal advisory services for Diesel Locomotive Factory (DLF), Marhaura Project	500
33	Study for improvement in Freight Train Examination practices by RITES	1

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VI.	ANNEXURE 'F' – MISCELLANEOUS CHARGES	Final Allotment for 2022-23
34	Transactional Advisory Service to RITES towards finalization of Agency to undertake operation of Marathwara Coach Factory, Latur.	1
35	Annual Grant to Centre for Railway Research (CRR) at IIT Kharagpur	6000
36	Payment to M/s. RITES for consultancy for advisory on setting up of new Rail Coach Factory at Palakkad, Kerala.	1
37	Consultancy to RITES for advisory on setting up at Vidisha, Madhya Pradesh for manufacture and supply of Motorised bogies of three electric locomotives.	1
38	E-filing of TDS returns of Railway Board	20
39	Payment for consultancy to Quality Council of India for processing of Audit of Inmotion Weighbridges over Indian Railways	5000
40	Payment towards creation of TT & BRU team to conduct business and transportation studies.	30000
41	Setting up of Gati Shakti Cell/Dte, War Room and renonation of MOSR(J)'s room and other rooms of MR's office	97000
42	MR's programme at Behala Ghisapur Sports Complex and various places of Sealdah Division on 31.05.2022	11900
43	Payment to NID-Ahmedabad for development of prototype of static stall, mobile kiosk/trolley, body fitting sale kits and logo/stall banner	4366
44	Gifting of Toy Train to Dadra and Nagar Haveli and daman & Diu	1
45	Vande Bharat (Reg-Provision of selfie point etc)	475
46	Arranging payment by Establishment Officer to Experts hired for seletion of JAG and above Officers for Indian Railways Management Services	5000
47	Payment to consultant deployed at Gati Shakti Directorate	27088
48	Creation of Project management unit (PMU) for driving initiatives on Indian Railways	5277
49	Re-imbursement of cost incurred by IRCTC for IVRS passenger feedback system	140000
50	Payment to M/s. RITES for consultancy for providing consulting services for corporatization of Railway Produciton Units.	0
51	Study to explore the pssibility of enhancing the existing IR network for running suburban services on the existing lines in Bengluru area	0
52	Payment of consultancy charges to RITES for preparing DPR on Kisan Rail	0
53	Payment to RITES in connection with preparation of National Rail Plan (NRP).	31000
54	Renovation of Honourable Ministers Office Corridors at 2nd floor, renovation/upgrading of room no. 302 to 312 including New Committee Room and corridor of D-wing of 3rd floor adjacent to Gati Shakti Dte with furniture on the lines of that provided in Gati Shakti Dte and modification of War Room at 3rd floor.	71000
55	Meeting of Heads of Railway Administrations of Shanghai Cooperation Organization (SCO) Member States and Meeting of Experts for preparation to be held in India on 8-10 May 2023	11597
56	Consulting services for study of inerference isuue and LTE Raidio Planning/Maintenance	2558
57	Expenditure incurred towards participation of Ministry of Railways in the Smart India Hackathon	250
	Total - ANNEXURE 'F'	1346872
	GRAND TOTAL(GROSS) – ANNEXURES 'A' to 'F' (DEMAND NO. 2)	
	VOTED	15800000
	CHARGED	50000
	GRAND TOTAL (GROSS)	15850000
	Credits/Recoveries	0
	GRAND TOTAL(NET) – ANNEXURES 'A' to 'F' (DEMAND NO. 2)	
	VOTED	15800000
	CHARGED	50000
	GRAND TOTAL (NET)	15850000

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Details of Item No. 7(Enclosure-II)-Annex. 'F'

(Figures in thousands of Rupees)

S.No.	Particulars of Item	Officer / Branch	FM 2022-23
(a)	Prizes		
(b)	N.R.U.C.C.	E(G)	1
(c)(i)	Grant of Awards to Railway employees during Railway week celebrations.	TG-I	1
(c)(ii)	MR/MOS(R)'s Awards	SO(O&M)	2000
	MR's Bravery Award for RPF	ERB-III	4500
	MR's Investigation Award	Security(Spl.)	700
(c)(iii)	Awards for Suggestion Scheme of Best Innovations.	Security(Spl.)	173
(c)(iv)	Grant of Group Awards for best performance in scrap disposal by Railways/PUs.	DDE&R	1000
		RS(S)-II	0
(d)	Grant to Railway Sports Promotion Board (RSPB).	RSPB	440000
(e)	Participation fees,Registration fees, Delegation fees, Membership etc.	ERB-1	400
(f)	Incentive schemes for increasing use of Hindi in official work competitions, All India Raj Bhasha Week Celebrations, Railway Natyotsav.	Hindi (TRG)	1600
(g)	Arbitration/Court Cases	RS(F)	0
		RS(PF&EC)	20
		RE(S)	25
		Dir(E) Spl	2000
		RS(S)I	10
		RS(I)	95
		TG-III	600
		Track-II	450
		ERB-I	1100
		ERB-II	100
		ERB-IV	25
		ERB-VI	30
		DEE/PS	10
		E(Trg)	500
		Track-III	50
		EG(R)I	250
		EG(R)II	50
		F(E)-III	45
		E(W)	0
		TC/RCT	300
		DTK(P&P)	150
		TC-II	50
		Dev.Cell	1000
		TC-III	500
		TT-IV	100
		LML	200
		Infra	20000
		Tourism	200
		RS(G)	10
		RS(WTA)	0
		E(LL)	50
		E&R	0
		PC(V)	150
		E(O)-I	60
		E(P&A)	50
		E(O)-II	300
		TT-III	120
(h)	Advertisement for Tenders	RS(I)	50
		RS(PF&EC)	20
		DTK(P&P)	350
		Track-III	330
		RS(S)I	30
		RS(WTA)	0
		ERB-II	8
		RE(S)/RS(E)	30
		ED/EE(DEV)	11100

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S.No.	Particulars of Item	Officer / Branch	FM 2022-23
(i)	Participation in Seminar/ Conference/ Conventions.		
(j)	Seminar / Symposia organised by RDSO/IRCAMTECH	E(Trg.) RDSO	1200
(k)	Meeting of Consultative Committee outside Delhi.		300
(l)	Grant to IRCAMAT, Gwalior	DS(P) RDSO	10000
(m)	Payment to M/s RITES for AMC for M&P Portal & paperless system		25
(n)	Space rent charges for 14th International Railway Equipment Exhibition, 2021 at Pragati Maidan	DME(P)-I M(PU)	3200
(o)	Payment to M/s. RITES for RSP Portal's AMC for Railway Board.	M(PU)	1
(p)	Participation in 4th MET & 14th HTS International Exhibition 2022 to be held from 2nd to 4th November 2022 at Bombay Exhibition Centre, Mumbai.	M(PU)	2595
			2408
	TOTAL- ITEM No. 7 of ANNEXURE 'F'		510622

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FINAL MODIFICATION FOR 2022-23 DEMAND NO. 85- MISCELLANEOUS EXPENDITURE (GENERAL)

ANNEXURE 'A' - (Surveys)

PU	1-CR	2-ER	3-NR	4-NER	4-NFR	6-SR	31-ECR	32-ECOR	33-MCR	34-NWR	19-METRIC	7-SCR	8-SER	9-WR	35-SECR	36-SWR	37-WCR	Grand Total
01-Salaries and Wages	16281	0	18000	1832	15850	6191		0		11080		0	8105	4018				81357
02-Dearness Allowance	2805	0	6400	800	7067	2103		0		0		0	4500	1500				24975
03-Productivity Linked Bonus	2279	0	285	50	324	91				129		0	200	0				3358
04-House Rent Allowance	1601	0	1000	200		1333				0		0	40	933				5107
07-Transport Allowance	0	0		50		311				0		0	0	354				715
08-Govt. contribution towards 'DCPS'	0									126								126
09-Wages of Casual Labour	0			0														0
11-Overtime Allowance	0	0	0	0	0													0
13-Other Allowances	0	0	0	50	850			0					0	18				918
14-Fees and Honorarium	0		0															0
15-Transfer Allowance						0				9			0	0				9
16-Travelling Expenses	0	0	500		185	92						0	64	38				879
18-Contingent Expenses	0	0	100	25	50					14		0	50	0				239
19-Telephone Charges										3								3
20-Leave Encashment		0				0				63				76				139
21-Advertisement Expenses									530									530
24-Printing And Stationery Charges			0	0									0					0
25-Child Education Allowance						0								0				0
27-Cost of Material from Stock	0		100	0						20			5	0				125
28-Cost of Material - Direct Purchase	0		100	0	0			0					10	0				110
31-Fuel other than traction													20					20
32-Contractual Payments	36895	0	43223	74443	38700	24829	12000	35000	11548	15118	0	101343	4000	27874	35000	25000		484773
33-Transfer of debts/credits from other units	0	0		0		0			0		0							0
39-Air Travel (Domestic)				0		0								0				0
42-Arrear Payments - Salary & Wages														0				0
43-Arrear Payments - Dearness Pay & Dearness Allowances														80				80
50-Cost of Computers	0	0								150								150
51-Computer Consumables, rental and AMC etc.										0								0
72-Central GST (CGST)	17148				6882	0			292									24322
73-State GST (SGST)	17148				6882	0			292	1288								25610
74-Union Territory GST (UTGST)						0												0
75-Integrated GST (IGST)	16243		0		0				338	0		0						16581
98-Credits or Recoveries				0					0	0		0	0	0				0
99-Other Expenses	0	757	292	50	710	50	0	5000	0	0	0	0	6	109	0	0	2900	9874
Grand Total	110000	757	70000	77500	77500	35000	12000	40000	13000	28000	0	101343	17000	35000	35000	25000	2900	680000

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FINAL MODIFICATION FOR 2022-23- DEMAND NO. 85- MISCELLANEOUS EXPENDITURE (GENERAL)		
ANNEXURE- 'B' (RDSO) AND ANNEXURE 'D' (AUDIT)		
	(figures in thousands of Rupees)	
Primary Unit	RDSO FM 2022-23	AUDIT FM 2022-23
01-Salaries and Wages	1581560	
02-Dearness Allowance	621000	
03-Productivity Linked Bonus	40130	
04-House Rent Allowance	129500	
07-Transport Allowance	154870	
08-Govt. contribution towards 'DCPS'	146240	
09-Wages of Casual Labour	0	
11-Overtime Allowance	14160	
12-Night Duty Allowance	710	
13-Other Allowances	21500	
14-Fees and Honorarium	170	
15-Transfer Allowance	7300	
16-Travelling Expenses	61600	
18-Contingent Expenses	0	
19-Telephone Charges	3300	
20-Leave Encashment	13410	
21-Advertisement Expenses	2700	
23-Rent for Office Equipments	40250	
24-Printing And Stationery Charges	8250	
25-Child Education Allowance	45650	
26-Reimbursement of Medical Expenses	25500	
27-Cost of Material from Stock	13000	
28-Cost of Material - Direct Purchase	125000	
30-Cost of Electrical Energy	96700	
32-Contractual Payments	118500	
33-Transfer of debits/credits from other units	17000	
39-Air Travel (Domestic)	4300	
40-Air Travel (Foreign)	0	
42-Arrear Payments - Salary & Wages	5050	
43-Arrear Payments - Dearness Pay & Dearness Allowances	1350	
44-Arrear Payments - Allowances other than DA	2350	
50-Cost of Computers	0	
51-Computer Consumables, rental and AMC etc.	0	
52-Laptop procured by officers	2100	
53-All India Leave Travel Concession	950	
72-Central GST (CGST)	12700	
73-State GST (SGST)	10700	
74-Union Territory GST (UTGST)	0	
75-Integrated GST (IGST)	8500	
99-Other Expenses	64000	2990000
Grand Total	3400000	2990000

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FINAL MODIFICATION FOR 2022-23 DEMAND NO. 35- MISCELLANEOUS EXPENDITURE (GENERAL)

ANNEXURE - C - I RAILWAY RECRUITMENT BOARDS

PU	Ahmedabad	Ahmedabad	Ahmedabad	Bhopal	Bhubaneswar	Bilaspur	Chandigarh	Chennai	Gorakhpur	Gwalior	Jammu & Srinagar	Kolkata - ER	Kolkata - SER	Mumbai	Muzaffarpur	Panna	Ranchi	Secunderabad	Siliguri	Thiruvananthapuram	Grand Total
01-Salaries and Wages	10000	7999	14106	11935	11090	10917	9625	10480	13052	9015	11006	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000
02-Dearness Allowance	3700	2890	5296	4184	4091	3888	3180	3823	4467	3403	4121	7242	7242	7242	7242	7242	7242	7242	7242	7242	7242
03-Productivity Linked Bonus	144	144	336	252	256	197	230	215	216	187	233	250	250	250	250	250	250	250	250	250	250
04-House Rent Allowance	2600	866	1174	2366	1977	347	205	1288	3264	1079	387	800	4100	4100	4100	4100	4100	4100	4100	4100	4100
07-Transport Allowance	720	300	538	731	498	360	370	384	616	313	398	600	1622	1622	1622	1622	1622	1622	1622	1622	1622
08-Govt. contribution towards DCPS	237	173	798	656	451	402	0	214	0	0	517	200	310	0	0	0	0	0	0	0	0
09-Wages of Casual Labour	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11-Over-time Allowance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12-Night Duty Allowance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13-Other Allowances	25	17	23	25	127	23	30	19	50	25	1055	20	120	0	0	0	0	0	0	0	0
14-Fees and Honorarium	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15-Transfer Allowance	500	122	69	200	25	31	0	39	0	0	117	150	80	0	0	0	0	0	0	0	0
16-Travelling Expenses	39	56	255	124	255	64	200	122	30	85	282	300	250	250	250	250	250	250	250	250	250
18-Contingent Expenses	100	97	273046	904	150770	208	78372	594725	55	175006	34182	4930	233759	18005	100	28859	3717	124886	278054	170	1998506
19-Telephone Charges	50	27	16	54	0	0	0	64	0	18	279	200	250	173	500	127	209	186	400	55	116
20-Leave Encashment	127	0	277	408	82	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21-Advertisement Expenses	82	154	787	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22-Utilities - Electricity & Water Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24-Printing and Stationery Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25-Child Education Allowance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26-Reimbursement of Medical Expenses	0	0	378	270	0	189	550	0	0	0	110	200	378	216	550	300	486	216	245	0	189
27-Cost of Material from Stock	30	20	50	50	-35	10	183	50	120	0	0	50	0	0	200	300	10	0	50	0	28
28-Cost of Material - Direct Purchase	50	0	372	475	384	50	7000	340	50	0	22	100	0	0	500	600	1400	350	500	0	23
31-Fuel other than traction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32-Contractual Payments	1100	606	1439	2053	1575	1227	630	3250	0	0	795	200	0	0	1000	1312	0	4846	8150	918	1489
33-Transfer of debits/credits from other units	0	0	0	0	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39-Air Travel (Domestic)	100	0	140	800	106	0	150	0	80	0	77	0	0	0	0	0	0	0	0	0	0
40-Air Travel (Foreign)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
42-Airfare Payments - Salary & Wages	51	0	100	4	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
43-Airfare Payments - Dearness Pay & Dearness Allowances	10	54	172	76	85	0	0	0	0	113	50	0	0	0	200	35	0	0	0	0	0
44-Airfare Payments - Allowances other than DA	1	6	16	7	26	0	188	0	0	5	50	0	0	0	72	8	0	0	0	0	0
50-Cost of Computers	111	0	287	898	50	128	1000	0	25	0	32	150	200	10	750	800	0	675	174	0	286
51-Computer Consumables,rental and AMC etc.	81	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
52-Laptop procured by officers	100	53	0	200	45	0	0	0	0	7	100	0	0	0	0	0	0	0	0	0	0
53-All India Leave Travel Concession	0	0	271	32	0	0	0	0	0	169	0	0	0	0	0	0	0	0	0	0	0
72-Central GST (CGST)	30	13	75	200	102	129	60	38	170	13	13	0	0	0	0	0	0	0	0	0	0
73-State GST (SGST)	30	13	75	200	102	129	60	38	170	13	13	0	0	0	0	0	0	0	0	0	0
74-Union Territory GST (UTGST)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75-Integrated GST (IGST)	45	0	52	150	0	50	240	48247	5671	1093	150	0	0	0	0	0	0	0	0	0	0
99-Other Expenses	219937	228558	440	179100	5774	71392	215	320	227885	5671	1093	150	0	52	237450	110	123455	286	1463	9994	39509
Grand Total	240000	240000	300000	207500	177500	98000	100000	615656	300000	185000	55000	22000	256800	31000	276800	49000	158871	150000	320000	17000	57000

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FINAL MODIFICATION FOR 2022-23 DEMAND NO. 85- MISCELLANEOUS EXPENDITURE (GENERAL)
ANNEXURE 'C-II' - CENTRALISED TRAINING FACILITIES

PU	(Figures in thousands of Rupees)														Grand Total
	01-National Academy of Indian Railways, Vadodara	02-I.R.I.E.T., Secunderabad	03-I.R.I.E.N., Pune	04-I.R.I.E.E., Jamnapur	05-I.R.I.E.E., Nask	06-I.R.C.A.M.T., Gwalior	07-Training expenses for railway staff in India/abroad (RDSO-01/ETrg)-50000	08-Training expenses for railway staff in non-railway institutes (RDSO-3000/ETrg)-7000	09-Customer Care Institute, Delhi	10-I.R.I.T.M., Lucknow	11-Centralised Training Academy for Rly. Accounts (C-TARA), Secunderabad.	12-Juglwan Ram RPF Academy, Lucknow	13-National Rail & Transport Institute (NRTI) on Institute of Financial Management	14-Indian Railway Institute of Financial Management	
01-Salaries and Wages	192766	123644	101137	40745	45643	34020				98626		66367		34498	737446
02-Dearness Allowance	60000	42205	32177	16360	13726	12430				37406		21582		12763	248649
03-Productivity Linked Bonus	2900	3534	1943	1798	1149	685				832		880		340	14061
04-House Rent Allowance	12500	22632	10979	2284	5616	2950				5033		11604		3329	76987
07-Transport Allowance	10500	12675	9998	3958	4144	1510				9000		10296		3110	65194
08-Govt. contribution towards 'DCPS'	10000	7071	7363	4821	6342	2080				12000		5437		3500	58614
09-Wages of Casual Labour	0	0	0	0	0	0				0		0		0	0
11-Overtime Allowance	500	15	0	50	0	0				0		0		0	565
12-Night Duty Allowance	550	0	0	157	0	0				5		0		0	712
13-Other Allowances	20000	13549	14916	8207	5875	470				5883		14405		2004	89309
14-Fees and Honorarium	3500	300	1146	6500	384	40				4500		75		1691	18136
15-Transfer Allowance	2500	1289	1246	660	1095	130				1000		3090		613	11623
16-Traveling Expenses	12000	3644	7358	15999	7613	300				20000		5285		5332	77531
18-Contingent Expenses	250	7500	5489	2100	897	425				11000		0		3076	30737
19-Telephone Charges						50				600		671		315	7337
20-Leave Encashment	1500	1000	1491	665	875	220				0		0		0	0
21-Advertisement Expenses						0				0		0		0	0
22-Utilities- Electricity & Water Charges	0	0	0	0	0	0				0		0		0	0
24-Printing And Stationery Charges	0	0	0	0	0	0				0		0		0	0
25-Child Education Allowance	2100	3425	1269	1700	1110	170				1000		5000		269	16043
26-Reimbursement of Medical Expenses	250	150	0	0	0	0				570		100		0	500
27-Cost of Material from Stock	100	1000	0	900	2323	0				10000		2500		1000	8393
28-Cost of Material - Direct Purchase	12000	6000	16169	3001	3842	0				0		9139		1151	16484
30-Cost of Electrical Energy	10500	4364	0	0	0	1600				0		0		0	550
31-Fuel other than traction	550	0	0	0	0	0				3850		0		200	30278
32-Contractual Payments	35000	18759	28021	12413	10758	11490	50000	10000	0	55617	0	12890		57673	302621
33-Transfer of debts/credits from other units	0	400	13149	0	12679	0				150		250		663	6037
39-Air Travel (Domestic)	734	700	2724	400	416	0				450		362		61	339
40-Air Travel (Foreign)	0	0	0	0	0	0				105		61		275	2217
42-Arrear Payments - Salary & Wages	1100	585	0	0	373	170				210		36		39	919
43-Arrear Payments - Dearness Pay & Dearness Allowances	1170	259	0	0	566	40				2711		1390		1544	25004
44-Arrear Payments - Allowances other than DA	3347	0	0	4500	5012	0				0		624		0	4186
50-Cost of Computers	6500	0	0	0	0	0				550		0		0	839
51-Computer Consumables, rental and AMC etc.										2000		1271		3000	19432
52-Laptop procured by officers										2000		1271		3000	19432
53-All India Leave Travel Concession	200	500	443	2519		100				500		110		125	7230
72-Central GST (CGST)	2000	2500	4654	2048	1949	10				6422		5981		2797	297856
73-State GST (SGST)	2000	2500	4654	2048	1949	10				500		110		125	7230
74-Union Territory GST (UTGST)										0		0		0	0
75-Integrated GST (IGST)	2500	950	1072	899	924	150				0		0		0	350
99-Other Expenses	35000	6265	4921	2531	3349	590				0		0		0	0
Grand Total	440000	291997	272363	137613	138914	69710	50000	10000	0	292080	0	184677	230000	142646	2260000

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FINAL MODIFICATION FOR 2022-23 DEMAND NO. 85- MISCELLANEOUS EXPENDITURE (GENERAL)
ANNEXURE C-III - OTHER MISC. ESTABLISHMENTS

ANNEXURE 'C-III' - OTHER MISC. ESTABLISHMENTS																		(Figures in thousands of Rupees)	
PU	01-Misc. Special Establishm ent	02-Chief Commissi oner of Railway Safety, Lucknow	03-Railway Rates Tribunal, Chennai	05-Deputy Railway Adviser, Paris	05-Deputy Railway Adviser, Tokyo	06-Railway Adviser, Berlin	06-Railway Adviser, Dhaka	07-Office of Director (Iron& Steel) Kolkata	08-National Rail Museum, New Delhi	09-Regional Rail Museum, Chennai	10-Regional Rail Museum, Howrah	11-Regional Rail Museum, Mysore	12-Chief Mining Adviser, Dhanbad	12-Regional Rail Museum, Nagpur	15-Railway Claims Tribunal, Delhi	16-Rail Land Development Authority	17-Mumbai Urban Transport Project	Grand Total	
01-Salaries and Wages					13250			15000	13000	0	0	1200	4180	17586	206088	141680		411964	
02-Dearness Allowance								6000	4940	0	0	475	1569	6483	103103	47906		170476	
03-Productivity Linked Bonus								500	215	0	0	86	147	496	6100	0		7544	
04-House Rent Allowance								5000	1550	0	0	136	327	741	46003	6058		59815	
07-Transport Allowance								1300	1000	0	0	76	409	745	21009	11562		36121	
08-Govt. contribution towards 'DCPS'									0	0	0	148	0	0	7908	0		8056	
09-Wages of Casual Labour									3700	0	0	0	0	0	0	0		3700	
11-Overtime Allowance									0	0	0	4	17	131	0	0		152	
12-Night Duty Allowance									0	0	0	17	61	69	633	66259		67389	
13-Other Allowances								50	300	0	0	0	0	0	473	23315		23888	
14-Fees and Honorarium								50	50	0	0	0	36	0	3071	2533		5740	
15-Transfer Allowance						50		200	0	0	0	2	46	927	4987	19415		25627	
16-Traveling Expenses								50	50	0	0	51	12	9	5758	0		5930	
18-Contingent Expenses																3556		3556	
19-Telephone Charges								200	130	0	0	0	20	210	2709	2011		5280	
20-Leave Encashment																4147		4147	
21-Advertisement Expenses																			
22-Utilities- Electricity & Water Charges									0	0	0	0	0	0	0	460		460	
24-Printing And Stationery Charges									0	0	0	0	158	0	0	4168		4326	
25-Child Education Allowance								300	300	0	0	0	0	81	4985	564		6240	
26-Reimbursement of Medical Expenses									600							200		800	
27-Cost of Material from Stock									0	0	0	0	0	0	299	0		299	
28-Cost of Material - Direct Purchase									1500	0	0	275	1352	0	6791	7115		17033	
30-Cost of Electrical Energy										0	0	0	357	0	0	0		657	
31-Fuel other than traction									300	0	0	0	0	0	0	0		300	
32-Contractual Payments								400	22000	3500	12288	5072	6151	326	23709	170894		244340	
33-Transfer of debts/credits from other units									0	0	0	60	0	0	375	0		435	
38-Air Travel (Domestic)									50	0	0	0	0	0	1748	2135		3933	
40-Air Travel (Foreign)									0	0	0	0	0	0	0	1620		1620	
43-Arrear Payments - Dearness Pay & Dearness Allowances													7					7	
44-Arrear Payments - Allowances other than DA													1					1	
50-Cost of Computers								400	0	0	0	0	73	0	2844	11934		15251	
51-Computer Consumables, rental and AMC etc.													5	1	0			6	
52-Laptop procured by officers																		0	
72-Central GST (CGST)									1500		1106	41	169		1400			4216	
73-State GST (SGST)											1106	41	169		1381			2697	
74-Union Territory GST (UTGST)									1500						21			1521	
75-Integrated GST (IGST)												55	558		320			933	
99-Other Expenses	21000	300	0	0	25000	9	15070	400	600	0	0	143	334	10670	19395	62668		155589	
Grand Total	21000	300	0	0	25000	13309	15070	29900	53335	3500	14500	7882	16409	38475	471320	590000	0	1300000	

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