

**GOVERNMENT OF INDIA
MINISTRY OF RAILWAYS
(RAILWAY BOARD)**

No. 2022-B-302/BE

New Delhi, dated 31.03.2022

1. The General Managers, All Indian Railways
2. The Director General & Ex. Officio General Manager, RDSO, Lucknow
3. The Director General, National Academy of Indian Railways, Vadodara-390004
4. The Director, Indian Railway Institute of Civil Engineering, Pune-411001
5. The Director, Indian Railway Institute of Signal and Telecommunication Engineering, Secunderabad 500017
6. The Director, Indian Railway Institute of Mechanical and Electrical Engineering, Jamalpur-11204
7. The Director, Indian Railway Institute of Electrical Engineering, Nasik-422101
8. The Director, Indian Railway Centre for Advanced Maintenance Technology, Gwalior-474101
9. The Director, Centralised Training Academy of Railway Accounts, Secunderabad
10. The Director, JJR RPF Academy, Talkatora Road, Alambagh, PO Manak Nagar, Lucknow
11. The Director, National Rail Museum, New Delhi
12. National Rail & Transportation Institute, NAIR Campus, Lalbaug, Manjalpur, Vadodara, Gujrat-390004.
13. The Director General, Indian Railway Institute of Financial Management, Secunderabad.
14. The Director (Iron & Steel), 3-Koilaghat Street, Kolkata-700001
15. The FA & CAO, Railway Claims Tribunal, 13/15 Mall Road, Delhi – 110054
16. The Deputy Railway Adviser, Embassy of India, 2-2-11 Kudan Minami, Tokyo 102-0074, Japan
17. The Railway Adviser, Embassy of India, Railway Wing, Tier Garten Strasse 17, 10785 Berlin, Germany
18. The Railway Adviser, High Commission of India, Railway Wing, House No.2, Road No. 142 Gulsan-1, Dhaka, Bangladesh
19. The Director, Indian Railway Institute of Transport Management, Hardoi Bypass Road, PO Manak Nagar, Lucknow-226011
20. The Sr. Administrative Officer (BRS), Office of the Comptroller & Auditor General of India, 9-Deen Dayal Upadhyaya Marg, New Delhi – 110124
21. The Secretary, Railway Board
22. The Chairman, Railway Recruitment Boards: Ahmedabad, Ajmer, Allahabad, Bangalore, Bhopal, Bhubaneshwar, Bilaspur, Chandigarh, Chennai, Gorakhpur, Guwahati, Jammu, Kolkata, Malda, Mumbai, Muzaffarpur, Patna, Ranchi, Secunderabad, Siliguri and Thiruvananthapuram
23. The Vice Chairman, Rail Land Development Authority, Unit No. 702-B, 7th Floor, Konnectus Tower-II, DMRC Building, Ajmeri Gate, New Delhi-110002.
24. The Chief Mining Adviser, Dhanbad
25. The Chief Commissioner of Railway Safety, Ministry of Civil Aviation, Ashok Marg, Lucknow-226001

K. N. S.

...2/-..

विषय:-मांग संख्या 85-रेल मंत्रालय -मुख्य शीर्ष 3001-भारतीय रेल - नीति निर्माण, निर्देशन, अनुसंधान और अन्य विविध संगठन/ विविध व्यय (सामान्य) के अंतर्गत वर्ष 2022-23 के लिए बजट अनुमान

Sub: -Budget Estimate for 2022-23 under Demand No. 85 – Ministry of Railways – Major Head - 3001 – Indian Railways – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General)

मांग संख्या-85 -रेल मंत्रालय -मुख्य शीर्ष 3001 - नीति निर्माण, निर्देशन, अनुसंधान और अन्य विविध संगठन / विविध व्यय (सामान्य), अनुबंध 'क'से 'च' के अंतर्गत वर्ष 2022-23 के लिए बजट अनुमान अनुलग्नक I और II में दिया गया है।

The Budget Estimates for the Financial Year 2022-23 in respect of Demand No. 85 – Ministry of Railways – Major Head - 3001 – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General), Annexures 'A' to 'F' is given in Enclosures – I and II.

रेल/इकाईयां खर्च पर इस प्रकार से नियंत्रण रखें कि खर्च बजट अनुमान से अधिक न हो।

The Railways/Units may regulate the expenditure in such a manner that no excess is incurred over and above the Estimate given.

संलग्न/Encls.: -यथोक्त /As above.

(के. एस. तिरिया/K.S. Tiria)

संयुक्त निदेशक, वित्त (बजट)/ Joint Director, Finance (Budget)
रेलवे बोर्ड/ Railway Board

No. 2022-B-302/BE

New Delhi, dated 31.03.2022

प्रतिलिपि/ Copy to:-

1. प्रधान वित्त सलाहकार, सभी भारतीय रेलें
The Principal Financial Adviser, All Indian Railways.
2. मुख्य निदेशक (लेखापरीक्षा), सभी भारतीय रेलें
The Principal Director of Audit, All Indian Railways.
3. भारत के उपनियंत्रक एवं महालेखापरीक्षक (रेलवे), कमरा न: 224, रेल भवन, नई दिल्ली
The Deputy Comptroller and Auditor General of India (Railways),
Room No. 224, Rail Bhawan, New Delhi.
4. निदेशक (वित्त), अ.अ.मा.सं., लखनऊ
The Director (Finance), RDSO, Lucknow.
5. क्षेत्रीय रेल संग्रहालय/चेन्नै, हावड़ा, मैसूर, नागपुर
Regional Rail Museums/Chennai, Howrah, Mysore, Nagpur.

कृते, सदस्य (वित्त)
For Member (Finance)

प्रतिलिपि/Copy to:-

1. वेतन एवं लेखाधिकारी, रेलवे बोर्ड
The Pay and Accounts Officer, Railway Board.
2. सभी संबंधित अधिकारीगण एवं शाखाएं, रेलवे बोर्ड
All Officers and Branches concerned, Railway Board.

Enclosure -1 to Railway Board's letter No.2022-B-302/BE dated 31.03.2022

(Figure in thousands of Rupees)

Demand No. 85 – Major Head - 3001 – Indian Railways – Policy Formulation,
Direction, Research and Other Miscellaneous Organizations / Miscellaneous
Expenditure (General). Budget Estimate (2022-23)

I. ANNEXURE 'A' – SURVEYS

Central	62910
Eastern	10038
Northern	75955
North Eastern	101300
Northeast Frontier	63080
Southern	42909
South Central	77217
South Eastern	68342
Western	35352
East Central	5617
East Coast	35868
North Central	10727
North Western	38134
South East Central	18360
South Western	24600
West Central	4591
Metro / Kolkata	0
TOTAL – ANNEXURE 'A' – SURVEYS	675000

II. ANNEXURE 'B' – RDSO

TOTAL (Net) - RDSO 3297643*

*Includes provision of Rs. 5000 thousands for Navarachna- Innovation scheme

III.(A) ANNEXURE C-I RAILWAY RECRUITMENT BOARDS

Ahmedabad	156000
Ajmer	251000
Allahabad	640000
Bangalore	145000
Bhopal	181000
Bhubaneshwar	71660
Bilaspur	126000
Chandigarh	430000
Chennai	105000
Gorakhpur	110000
Guwahati	140000
Jammu & Srinagar	52000
Kolkata	95609
Malda	94946
Mumbai	250000
Muzaffarpur	110000
Patna	140000
Ranchi	170000
Secunderabad	390000
Siliguri	41929
Thiruvananthapuram	90843
TOTAL(Gross) – ANNEXURE C-I (RRBs)	3790987

(B). ANNEXURE C-II CENTRALISED TRAINING FACILITIES**Budget
Estimate
(2022-23)**

NAIR, Vadodara	490000
IRISET, Secunderabad	345000
IRICEN, Pune	335000
IRIMEE, Jamalpur	215000
IRIEEN, Nashik Road	225000
IRCAMTECH, Gwalior	76000
Training expenses for railway staff in India/abroad (RDSO - 1200 & E(Trg)-370000)	371200
Training expenses for railway staff in non-railway institutes (RDSO -1200 & E(Trg) -37000)	38200
Indian Railway Institute of Transport Management, Lucknow	310000
Centralised Training Academy for Rly. Accounts (C- TARA), Secunderabad.	0
Jag Jivan Ram RPF Academy, Lucknow.	185000
National Rail & Transportation Institute (NRTI)	220000
Indian Railway Institute of Financial Management, Secunderabad	210000
TOTAL - ANNEXURE C-II (CTFs)	3020400

(C) ANNEXURE C-III OTHER MISC. ESTABLISHMENTS

Misc. Special Establishments	15000
Commissioner of Railway Safety, Lucknow	300
Deputy Railway Adviser, Tokyo	24090
Railway Adviser, Berlin	12943
Railway Adviser, Dhaka	15673
Director (Iron & Steel), Kolkata	31040
National Rail Museum, New Delhi	65390
Regional Rail Museum, Chennai	5000
Regional Rail Museum, Howrah	7840
Regional Rail Museum, Mysore	12030
Regional Rail Museum, Nagpur	22392
Chief Mining Adviser, Dhanbad.	52918
Railway Claims Tribunal, Delhi	620000*
Rail Land Development Authority	450000
TOTAL - ANNEXURE C-III (OME)	1334616

GRAND TOTAL - ANNEXURES C-I, C-II & C-III**8146003**

* Includes provision of Rs.10 lakh each for RCT Benches at Ahmedabad, Amravati, Bengaluru, Chennai, Delhi, Ernakulam, Nagpur and Ranchi for installation of CCTV cameras

IV.	ANNEXURE 'D' - REIMBURSEMENT OF COST OF RAILWAY AUDIT	Budget Estimate (2022-23)
	Cost of Railway Audit Offices	2997000
	Deputy Comptroller and Auditor General of India (Charged)	50000
	TOTAL - ANNEXURE 'D'	3047000
V.	ANNEXURE 'E' - PAYMENT TO WORKED LINES & SUBSIDISED COMPANIES	
	Net Earnings payable to worked lines	
	Central Province Railway (Central Railway)	1
	Rebate	0
	Ahmedpur-Katwa Railway (Eastern Railway)	0
	TOTAL - ANNEXURE 'E'	1

VI.	ANNEXURE 'F' – MISCELLANEOUS CHARGES	Budget Estimate (2022-23)
1	Membership subscription towards International Council of Museums.	85
2	Postage charges for sending daily statements to the Railways by the State Bank of India.	800
3	Membership subscription for International Association of Transport Museums (IATM).	28
4	Enrolment of Indian Railways as an Associate Member of (i) International Union of Railways (UIC) and (ii) European Rail Research Institute (ERRI).	40000
5	Public Relation Directorate.	400000
6	Publicity for tourism promotion both in India and abroad & also publication of tourism brochures.	5500
7	Miscellaneous (Enclosure - II)	419324
8	Hospitality and Entertainment expenses in connection with visits of foreign dignitaries.(RDSO-305 & IRISSET-15).	320
9	Suspense	436510
10	Subscription to the International Union of Medical Services, Brussels (UIMC).	120
11	Contribution of R.P.F. towards Central Fund of All India Police Sports Control Board.	1514
12	Consultancy for developing a World Class Station at New Delhi/ Other places.	145000
13	Membership subscription for International Heavy Haul Association(IHHA)	650
14	Payment to M/s. Asian Institute of Transport Development(AITD) for meeting the expenditure on training to Railway personnel from BIMSTEC , Mekong-Ganga and SAARC Countries.	3000
15	Feasibility Study for Diamond Quadrilateral Project and other identified corridors of High Speed Trains.	2250000
16	Consultancies for Public Private Participation Projects.	45000
17	Expenditure towards Innovation Promotion Group (IPG)	800
18	RLDA –Setting up of Indian Railway Stations Development Corporation Limited.	300000
19	Project management of "IRVINS" application for Indian Railways Vigilance..	7400
20	Consultancy to M/s. RITES for settling up Rail Electronics Signal Component Factory at Coochbehar (W.Bengal)	3500
21	Payment to M/s RITES for consultancy contract for providing legal and financial advisory services in connection with RCF Kanchrapara,West Bengal	1
22	Management fee to RITES to select a Professional Media Market Evaluation Agency (PMMEA) for undertaking the value assessment exercise of IR's static & mobile assets	35000
23	M Tech course in Railway Engineering at IIT Kharagpur	18000
24	Payment towards periodic third party survey of cleanliness standards of major Railway Stations.	20000
25	Setting up of Rail Development Authority	90000
26	Feasibility study for four Transmission Lines Networks on major electrified routes of Indian Railways through PPP mode	100
27	Survey cum audit on cleanliness levles of important trains	25000
28	Payment of consultancy charges to M/s. RITES for setting up of National Rail & Transportation University (NRTU), Vadodara.	200000
29	Payment towards studies FLS, geo technical investigation and mapping of utilities for three DFCs (East-West, North-South & East Coast DFCs).	1400000

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VI.	ANNEXURE 'F' – MISCELLANEOUS CHARGES	Budget Estimate (2022-23)
30	Payment towards Annual Maintenance Contract (AMC) charges to CRIS for Budget module of "VPN-enabled Rail Budget System" (VeRBS).	8700
31	Payment towards engagement of RITES as legal consultant for providing legal advisory services for Electric Locomotive Factory/Madhepura project beyond 5th May 2019.	250
32	Payment towards engagement of RITES as legal consultant for providing legal advisory services for Diesel Locomotive Factory (DLF), Marhoura Project	550
33	Study for improvement in Freight Train Examination practices by RITES	30000
34	Transactional Advisory Service to RITES towards finalization of Agency to undertake operation of Marathwara Coach Factory, Latur.	6600
35	Annual Grant to Centre for Railway Research (CRR) at IIT Kharagpur	5500
36	Payment to M/s. RITES for Consultancy for advisory on settling up of new Rail Coach Factory at Palakkad, Kerala	1
37	Consultancy to RITES for advisory on setting up at Vidisha, Madhya Pradesh for manufacture and supply of Motorised bogies of three electric locomotives.	10000
38	Elevated Rail Corridor from Churchgate to Virar	0
39	E-filing of TDS returns of Railway Board	100
40	Payment for consultancy to Quality Council of India for processing of Audit of Inmotion Weighbridges over Indian Railways.	5000
41	Payment towards creation of TT & BRU team to conduct business and transportation studies.	80000
	Total - ANNEXURE 'F'	5994353
	GRAND TOTAL(GROSS) – ANNEXURES 'A' to 'F' (DEMAND NO. 2)	
	VOTED	21110000*
	CHARGED	50000
	GRAND TOTAL (GROSS)	21160000
	Credits/Recoveries	0
	GRAND TOTAL(NET) – ANNEXURES 'A' to 'F' (DEMAND NO. 2)	
	VOTED	21110000
	CHARGED	50000
	GRAND TOTAL (Net)	21160000

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Details of Item No. 7(Enclosure-II)-Annex. 'F'

(Figures in thousands of Rupees)			
S.No.	Particulars of Item	Officer / Branch	Budget Estimate 2022-23
(a)	Prizes	E(G)	1
(b)	N.R.U.C.C.	TG-I	1
(c)(i)	Grant of Awards to Railway employees during Railway week celebrations.	SO(O&M)	10000
(c)(ii)	MR/MOS(R)'s Awards	ERB-III	4500
	MR's Bravery Award for RPF	Security(Spl.)	700
	MR's Investigation Award	Security(Spl.)	173
(c)(iii)	Awards for Suggestion Scheme of Best Innovations.	DDE&R	1000
(c)(iv)	Grant of Group Awards for best performance in scrap disposal by Railways/PUs.	RS(S)-II	7000
(d)	Grant to Railway Sports Promotion Board (RSPB).	RSPB	350000
(e)	Participation fees,Registration fees, Delegation fees, Membership etc.	ERB-1	400
(f)	Incentive schemes for increasing use of Hindi in official work competitions, All India Raj Bhasha Week Celebrations, Railway Natyotsav.	Hindi (TRG)	1500
(g)	Arbitration/Court Cases	RS(F)	300
		RS(PF&EC)	30
		RE(S)	25
		Dir(E) Spl	2000
		RS(S)I	30
		RS(I)	100
		TG-III	600
		Track-II	950
		ERB-I	1100
		ERB-II	50
		ERB-IV	25
		ERB-VI	30
		DDE/PS	60
		E(Trg)	2500
		Track-III	50
		EG(R)I	250
		EG(R)II	50
		F(E)-III	45
		E(W)	50
		TC/RCT	500
		DTK(P)	150
		TC-II	50
		Dev.Cell	1000
		TC-III	500
		TT-IV	100
		LML	1000
		Infra	10000
		Tourism	200
		RS(G)	50
		RS(WTA)	300

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S.No.	Particulars of Item	Officer / Branch	Budget Estimate 2022-23
		E(LL)	50
(h)	Advertisement for Tenders	RS(I)	60
		RS(PF&EC)	30
		DTK(P)	350
		Track-III	330
		RS(S)I	30
		ERB-II	8
(i)	Participation in Seminar/ Conference/ Conventions.	E(Trg.)	5000
(j)	Seminar / Symposia organised by RDSO	RDSO	300
(k)	Meeting of Consultative Committee outside Delhi.	DS(P)	10000
(l)	Payment to M/s RITES for AMC for M&P Portal & paperless system	DME(P)-I	3200
m)	Space rent charges for 14th International Railway Equipment Exhibition, 2021 at Pragati Maidan	M(PU)	1
(n)	Payment to M/s. RITES for RSP Portal's AMC for Railway Board.	M(PU)	2595
	TOTAL- ITEM No. 7 of ANNEXURE 'F'		419324

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Budget Estimates for 2022-23- DEMAND NO. 85- MISCELLANEOUS EXPENDITURE (GENERAL)

ANNEXURE 'A' - (Surveys)

(Figures in thousands of Rupees)

Primary Units	01-CR	02-ER	03-NR	04-NER	05-NFR	06-SR	07-SCR	08-SER	09-WR	10-ECR	11-ECOR	12-NCR	13-NWR	14-SECR	15-SWR	16-WCR	17-METRD	Grand Total
(01) - Salaries and Wages	8256	0	17000	2500	12520	7490	0	22742	2800	0	0	0	12900	0	0	0	0	86208
(02) - Dearness Allowance	1321	0	5400	800	6562	2486	0	8198	792	0	0	0	0	0	0	0	0	25595
(03) - Productivity Linked Bonus	1156	0	300	100	253	0	0	587	200	0	0	0	150	0	0	0	0	2746
(04) - House Rent Allowance	826	0	3464	500	500	1996	0	0	608	0	0	0	0	0	0	0	0	7394
(07) - Transport Allowance	0	0	0	150	0	348	0	0	224	0	0	0	250	0	0	0	0	722
(08) - Govt. contribution towards 'DCPS'	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250
(09) - Wages of Casual Labour	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(11) - Overtime Allowance	0	0	0	200	914	0	0	511	0	0	0	0	0	0	0	0	0	1625
(13) - Other Allowances	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100
(14) - Fees and Honorarium	0	0	100	0	0	0	0	0	0	0	0	0	50	0	0	0	0	50
(15) - Transfer Allowance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	779
(16) - Travelling Expenses	0	0	100	0	256	0	0	408	15	0	0	0	5	0	0	0	0	714
(18) - Contingent Expenses	0	0	100	100	45	0	0	464	0	0	0	0	0	0	0	0	0	0
(20) - Leave Encashment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(24) - Printing And Stationery Charges	0	0	0	0	0	0	0	0	27	0	0	0	20	0	0	0	0	27
(25) - Child Education Allowance	0	0	100	0	65	0	0	65	0	0	0	0	0	0	0	0	0	185
(27) - Cost of Material from Stock	0	0	100	0	70	0	0	70	0	0	0	0	0	0	0	0	0	170
(28) - Cost of Material - Direct Purchase	0	0	100	0	335	0	0	335	0	0	0	0	0	0	0	0	0	335
(31) - Fuel other than traction	25722	0	4291	1700	34277	30589	77217	6132	30456	5617	3800	0	23425	18360	24600	0	0	286166
(32) - Contractual Payments	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(33) - Transfer of debts/credits from other units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(39) - Air Travel (Domestic)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(42) - Arrear Payments - Salary & Wages	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	209
(43) - Arrear Payments - Dearness Pay & Dearness Allowances	0	0	0	0	0	0	0	0	200	0	0	0	0	0	0	0	0	0
(50) - Cost of Computers	0	0	0	0	3779	0	0	0	0	0	0	0	0	0	0	0	0	12475
(72) - Central GST (CGST)	8696	0	0	0	3779	0	0	0	0	0	0	0	0	0	0	0	0	12475
(73) - State GST (SGST)	8696	0	0	0	3779	0	0	0	0	0	0	0	0	0	0	0	0	12475
(75) - Integrated GST (IGST)	8237	0	0	0	0	0	0	0	0	0	0	0	900	0	0	0	0	9137
(99) - Other Expenses	0	10038	45000	95250	695	0	0	28830	30	0	32066	10727	434	0	0	0	0	227663
Total Gross	62910	10038	75955	101300	63080	42909	77217	68342	35352	5617	35668	10727	38134	18360	24600	0	0	675000
(98) - Credits or Recoveries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net	62910	10038	75955	101300	63080	42909	77217	68342	35352	5617	35668	10727	38134	18360	24600	0	0	675000

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Budget Estimates for 2022-23- DEMAND NO.85- MISCELLANEOUS EXPENDITURE (GENERAL)

ANNEXURE- 'B' (RDSO) AND ANNEXURE 'D' (AUDIT)

(Figures in thousands of Rupees)

Primary Units	RDSO	AUDIT
	BE 2022-23	BE 2022-23
(01) - Salaries and Wages	1766500	
(02) - Dearness Allowance	450000	
(03) - Productivity Linked Bonus	43000	
(08) - Govt. contribution towards 'DCPS'	112200	
(04) - House Rent Allowance	124000	
(09) - Wages of Casual Labour	0	
(11) - Overtime Allowance	5191	
(12) - Night Duty Allowance	510	
(16) - Travelling Expenses	60000	
(07) - Transport Allowance	141643	
(18) - Contingent Expenses	0	
(27) - Cost of Material from Stock	20000	
(28) - Cost of Material - Direct Purchase	59517	
(32) - Contractual Payments	65000	
(33) - Transfer of debits/credits from other units	30000	
(39) - Air Travel (Domestic)	7000	
(13) - Other Allowances	27585	
(40) - Air Travel (Foreign)	1000	
(14) - Fees and Honorarium	1750	
(15) - Transfer Allowance	9350	
(19) - Telephone Charges	4500	
(20) - Leave Encashment	15000	
(21) - Advertisement Expenses	9500	
(23) - Rent for Office Equipments	47000	
(24) - Printing And Stationery Charges	4800	
(25) - Child Education Allowance	45000	
(26) - Reimbursement of Medical Expenses	20000	
(30) - Cost of Electrical Energy	60000	
(50) - Cost of Computers	7190	
(51) - Computer Consumables, rental and AMC etc.	2007	
(52) - Laptop procured by officers	400	
(53) - All India Leave Travel Concession	6000	
(72) - Central GST (CGST)	16000	
(73) - State GST (SGST)	16000	
(74) - Union Territory GST (UTGST)	0	
(75) - Integrated GST (IGST)	15000	
(99) - Other Expenses	105000	3047000
Total Gross	3297643	3047000
(98) - Credits or Recoveries	0	0
NET	3297643	3047000

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Budget Estimates for 2022-23 DEMAND NO. 85 MISCELLANEOUS EXPENDITURE (GENERAL)

ANNEXURE - C - RAILWAY RECRUITMENT BOARDS

(Figures in thousands of Rupees)

	01-ADD	02-AI	03-AID	04-BBY	05-APV	06-SBS	07-BIL	08-CCD	09-MAS	10-GGP	11-GWH	12-S	13-CAL	14-MNDML	15-CSTM	16-MNDVF	17-PAT	18-RN	19-SBC	20-SIL	21-TV	Grand Total	
PRIMARY ITEMS(PIU)																							
(01) - Salaries and Wages	12003	9000	15576	10789	11652	14000	12050	11000	18412	10870	11000	10000	20652	10556	20700	15200	15021	11001	14077	7627	9464	27007	
(02) - Dearness Allowance	4320	3000	3247	3553	2750	3500	3050	3800	4000	4200	2200	3000	7445	4050	5800	3800	3200	4159	5208	3279	3855	80676	
(03) - Productivity Linked Bonus	300	280	385	234	280	300	230	400	370	240	350	250	700	200	500	300	408	300	361	126	275	6759	
(04) - House Rent Allowance	3240	1610	1509	2055	1957	500	315	1000	3772	700	600	800	4954	650	4500	1100	1857	2000	3057	738	1707	38092	
(07) - Transport Allowance	900	580	531	637	400	500	500	450	1200	530	450	600	1400	320	2000	600	1063	449	1133	276	449	14970	
(08) - Govt. contribution towards 'DCRS'	0	0	0	0	0	50	0	0	0	0	0	0	380	0	0	0	0	0	1000	0	0	1410	
(09) - Wages of Casual Labour	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
(11) - Overtime Allowance	0	0	0	0	0	0	0	0	0	0	0	0	40	0	0	0	0	0	0	0	0	40	
(12) - Night Duty Allowance	0	0	0	0	0	0	0	0	0	0	150	0	0	0	0	150	100	0	0	0	0	400	
(13) - Other Allowances	25	100	35	16	400	30	120	20	50	30	1170	500	120	80	50	1170	199	50	500	26	16	4707	
(14) - Fees and Honorarium	0	0	85	300	500	20	50	0	200	0	100	150	0	0	0	0	5000	10000	6000	0	200	22805	
(15) - Transfer Allowance	500	50	295	200	100	100	100	300	100	200	350	300	80	0	200	300	60	100	200	150	150	3835	
(16) - Travelling Expenses	500	300	420	124	400	200	250	400	250	180	700	500	300	200	4500	1000	517	250	500	300	350	12141	
(18) - Contingent Expenses	1500	910	611726	904	157511	1000	99775	404530	930	89540	117180	30000	56058	65000	11000	82180	5000	134301	346354	1000	1347	2210146	
(19) - Telephone Charges	250	200	241	406	100	200	200	300	100	300	200	200	500	200	1000	300	353	250	400	50	250	6000	
(20) - Leave Encashment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
(22) - Utilities - Electricity & Water Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
(24) - Printing And Stationery Charges	0	0	0	0	0	0	0	0	200	0	0	0	0	0	0	0	0	0	0	0	0	200	
(25) - Child Education Allowance	200	250	416	189	250	250	650	100	200	200	300	200	550	300	550	400	551	390	500	135	351	6882	
(26) - Reimbursement of Medical Expenses	50	200	155	37	250	50	200	200	120	200	150	50	0	100	200	300	60	0	800	30	30	3182	
(27) - Cost of Material from Stock	0	500	316	180	250	600	5500	500	500	250	2000	100	0	50	500	600	2395	350	500	300	300	15671	
(28) - Cost of Material - Direct Purchase	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
(31) - Fuel other than traction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
(32) - Contractual Payments	2000	650	2074	1040	3000	1200	700	4000	0	200	1200	5000	0	500	1000	2000	0	5000	5000	2500	1347	38411	
(33) - Transfer of debits/credits from other units	0	0	0	0	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	
(39) - Air Travel (Domestic)	250	0	0	500	200	50	150	0	500	60	300	0	0	90	300	0	240	100	1000	200	100	4040	
(40) - Air Travel (Foreign)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
(42) - Arrear Payments - Salary & Wages				318																		20	
(43) - Arrear Payments - Dearness Pay & Dearness Allowances				12																		32	
(44) - Arrear Payments - Allowances other than DA				200																		318	
(50) - Cost of Computers	500	400	223	702	50	500	2000	100	300	0	1100	150	300	100	750	800	240	600	1000	120	400	10335	
(52) - Laptop Procured by others		101	0	200				0				0										301	
(53) - All India Leave Travel Concession			102		150																	252	
(72) - Central GST (CGST)		20	113	96	130	100	60	100	0					6250								7427	
(73) - State GST (SGST)		20	113	96	130	100	50	50	0					6250								7387	
(74) - Union Territory GST (UTGST)		10				0	100															110	
(75) - Integrated GST (IGST)		10	143	0		250						0										589	
(99) - Other Expenses	129415	232829	2295	121392	500	48260	500	2000	74395	2000	400	200	110	50	207150	0	103726	300	1800	25000	70000	1022872	
Total Gross	158000	257000	640000	145000	181000	71680	125000	430000	103000	110000	140000	52000	95609	94546	260000	110000	140000	170000	390000	47929	90843	3790987	
(89) - Credits or Recoveries																						0	
Net	158000	257000	640000	145000	181000	71680	125000	430000	103000	110000	140000	52000	95609	94546	260000	110000	140000	170000	390000	47929	90843	3790987	

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Budget Estimates for 2022-23 - DEMAND NO. 65 MISCELLANEOUS EXPENDITURE (GENERAL)

ANNEXURE C-11 - CENTRALISED TRAINING FACILITIES

(Figures in thousands of Rupees)

CTEs	01-National Academy of Indian Railways, Varanasi	02-LRSEET, Secunderabad	03-LRCEM, Pune	04-RJME, Jamnagar	05-RLIE, Noida	06-IRCA.M.T. Gwalior	07-Training expenses of Railway staff abroad/in India	08-Training expenses of Rly staff in non-institutes	09-Customer Care Institute, Delhi	10-ELTM, Lucknow	11-Centralised Training Academy for Railway Accounts, SC	12-Indian Railway Institute of Financial Management	13-Jagjivan Ram RPF Academy, Lucknow	13-National Rail & Transportation Institute (NRTI)	Grand Total
(01) - Salaries and Wages	210740	187500	150000	98379	82520	28020	0	0	0	116276	0	48937	85367	108872	
(02) - Dearness Allowance	58803	34500	41146	38516	28200	12000	0	0	0	22116	0	14086	31582	27594	
(03) - Prochicki/Linked Bonus	3200	4177	2300	1880	1500	600	0	0	0	857	0	641	1500	1691	
(04) - House Rent Allowance	10297	21000	10276	2900	7900	3600	0	0	0	4381	0	5742	6700	7488	
(07) - Transport Allowance	19300	13678	10949	7100	8300	1500	0	0	0	10813	0	5970	8300	7941	
(08) - Govt. contribution towards DCRS	16800	2332	11650	0	9543	0	0	0	0	0	0	0	0	40135	
(09) - Wages of Casual Labour	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
(11) - Overtime Allowance	300	117	0	290	0	0	0	0	0	0	0	0	0	707	
(12) - Night Duty Allowance	180	105	0	275	0	0	0	0	0	0	0	0	0	540	
(13) - Other Allowances	20000	15860	13246	7500	6700	500	0	0	0	5825	0	3457	12293	83003	
(14) - Fees and Honorarium	5000	2200	230	6500	300	100	0	0	0	2300	0	4410	75	40316	
(16) - Traveller Allowance	2500	900	1708	690	2840	600	0	0	0	1466	0	1680	3000	15123	
(18) - Travelling Expenses	12000	4600	13083	19000	6200	500	0	0	0	20275	0	5900	4300	83156	
(18) - Conveyance Expenses	500	7500	4025	4100	3055	4600	0	0	0	13593	0	3000	200	40580	
(20) - Leave Encashment	1500	4800	1205	350	1015	800	0	0	0	273	0	557	550	10850	
(22) - Utilities, Electricity & Water Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
(24) - Printing And Stationery Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
(25) - Child Extension Allowance	2500	3875	2000	1700	1558	750	0	0	0	1077	0	521	5000	18781	
(26) - Reimbursement of Medical Expenses	1500	0	230	0	0	1300	0	0	0	750	0	55	283	2048	
(27) - Cost of Material from Stock	200	1000	0	500	2000	1400	0	0	0	800	0	1000	1900	9150	
(28) - Cost of Material - Direct Purchase	12000	6000	4538	3000	2000	1400	0	0	0	800	0	4483	3380	45497	
(30) - Cost of Electrical Energy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
(31) - Fuel other than kerosin	300	0	0	0	0	0	0	0	0	0	0	0	0	300	
(32) - Contractual Payments	35000	13675	45288	11000	30600	14600	0	0	0	67381	0	80089	11780	695674	
(33) - Transfer of debited/credits from other units	0	6000	10300	0	9600	100	0	0	0	3850	0	1210	0	21280	
(38) - Air Travel (Domestic)	1500	700	300	400	539	50	0	0	0	300	0	220	150	4245	
(40) - Air Travel (Foreign)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
(42) - Arrear Payments - Salary & Wages	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
(43) - Arrear Payments - Dearness Pay & Dearness Allowances	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
(44) - Arrear Payments - Allowances other than DA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
(50) - Cost of Computers	5500	6800	1195	4500	5500	300	0	0	0	5511	0	2681	1350	32377	
(52) - Laptop provided by officers	0	0	1415	2500	0	0	0	0	0	0	0	0	0	3915	
(53) - All India Leave Travel Concession	1000	0	1238	0	0	0	0	0	0	0	0	0	0	2238	
(72) - Central GST (CGST)	1900	1900	2738	1890	2750	1250	0	0	0	1004	0	4310	200	16942	
(73) - State GST (SGST)	1500	1300	2738	1890	2750	1250	0	0	0	1094	0	4310	200	16942	
(74) - Union Territory GST (UTGST)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
(75) - Integrated GST (IGST)	2900	950	198	450	330	150	0	0	0	47	0	71	300	4987	
(99) - Other Expenses	75000	7500	2300	3000	7000	950	0	0	0	1208	0	39725	6250	220000	
Total Gross	48000	36500	33500	21500	23500	7800	0	0	0	31000	0	21000	48000	302800	
(99) - Credits to Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Net	48000	36500	33500	21500	23500	7800	0	0	0	31000	0	21000	48000	302800	

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Budget Estimates for 2022-23 - DEMAND NO. 86 - MISCELLANEOUS EXPENDITURE (GENERAL)

ANNEXURE 'C-III' - OTHER MISC. ESTABLISHMENTS

(Figures in thousands of Rupees)

OTHER MISC. EST.	01-Misc. Special Establishment	02-Chief Commissioner of Railway Safety, Lucknow	03- Railway Rates Tribunal, Chennai	04- Deputy Railway Adviser, Paris	05- Deputy Railway Adviser, Tokyo	06- Railway Adviser, Dhaka	06- Railway Adviser, Berlin	07-Office of Director (Iron&Steel) Kolkata	08-National Rail Museum, New Delhi	09- Regional Rail Museum, Chennai	10- Regional Rail Museum, Howrah	11- Regional Rail Museum, Mysore	12-Chief Mining Adviser, Dhanbad	12- Regional Rail Museum, Nagpur	15-Railway Claims Tribunal, Delhi	16-Rail Land Development Authority	17- Mumbai Urban Transport Project	Grand Total
(01) - Salaries and Wages	0	0	0	0	0	0	12818	15000	15000	0	0	2500	24720	5489	342000	110000	0	527307
(02) - Dearness Allowance	0	0	0	0	0	0	0	7000	5000	0	0	450	8150	1890	90555	23472	0	138487
(03) - Productivity Linked Bonus	0	0	0	0	0	0	0	300	1000	0	0	50	700	229	9652	0	0	12131
(04) - House Rent Allowance	0	0	0	0	0	0	0	5300	1600	0	0	450	788	319	55000	4602	0	68059
(07) - Transport Allowance	0	0	0	0	0	0	0	1450	1500	0	0	85	1100	494	18500	11000	0	34129
(08) - Govt. contribution towards DCPS	0	0	0	0	0	0	0	0	0	0	0	0	35	0	2760	0	0	2795
(09) - Wages of Casual Labour	0	0	0	0	0	0	0	0	4500	0	0	0	0	0	0	0	0	4500
(11) - Overtime Allowance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(12) - Night Duty Allowance	0	0	0	0	0	0	0	0	0	0	0	20	150	0	0	0	0	170
(13) - Other Allowances	0	0	0	0	0	0	0	90	600	0	0	15	60	208	2198	51349	0	54520
(14) - Fees and Honorarium	0	0	0	0	0	0	0	50	100	0	0	0	50	0	23	53	0	276
(15) - Transfer Allowance	0	0	0	0	0	0	0	50	140	0	0	0	50	0	6467	1705	0	8412
(16) - Travelling Expenses	0	0	0	0	0	0	120	300	800	0	0	10	900	61	4000	5858	0	11249
(18) - Contingent Expenses	0	0	0	0	0	0	120	50	800	0	0	250	100	733	8500	8431	0	18984
(20) - Leave Encashment	0	0	0	0	0	0	0	200	200	0	0	0	200	43	3803	0	0	4445
(22) - Utilities- Electricity & Water Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	180	0	37	0	217
(24) - Printing And Stationery Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1615	0	1615
(25) - Child Education Allowance	0	0	0	0	0	0	0	400	300	0	0	0	100	0	6873	850	0	8523
(26) - Reimbursement of Medical Expenses	0	0	0	0	0	0	0	1000	0	0	0	0	50	0	850	0	0	1850
(27) - Cost of Material from Stock	0	0	0	0	0	0	0	0	0	0	0	0	50	0	925	0	0	975
(28) - Cost of Material - Direct Purchase	0	0	0	0	0	0	0	0	6000	0	0	500	55	2000	8890	3000	0	20445
(31) - Fuel other than traction	0	0	0	0	0	0	0	0	400	0	0	0	0	750	0	0	0	1150
(32) - Contractual Payments	0	0	0	0	0	0	0	0	21000	5000	7840	6000	600	7826	38000	180000	0	284256
(33) - Transfer of deposits/credits from other units	0	0	0	0	0	0	0	0	0	0	0	500	0	0	1183	0	0	1683
(39) - Air Travel (Domestic)	0	0	0	0	0	0	0	0	150	0	0	0	0	0	4276	1328	0	5754
(40) - Air Travel (Foreign)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	0	500
(50) - Cost of Computers	0	0	0	0	0	0	0	300	0	0	0	0	100	225	1900	1200	0	3625
(72) - Central GST (CGST)	0	0	0	0	0	0	0	0	2000	0	0	170	0	480	2015	0	0	4655
(73) - State GST (SGST)	0	0	0	0	0	0	0	0	2000	0	0	170	0	480	2015	0	0	2685
(74) - Union Territory (UTGST)	0	0	0	0	0	0	0	0	2000	0	0	170	0	480	2015	0	0	2200
(75) - Integrated GST (IGST)	0	0	0	0	0	0	0	0	0	0	0	60	0	890	365	0	0	1115
(99) - Other Expenses	15000	300	0	0	24090	15673	85	350	2100	0	0	800	15000	345	13140	45000	0	131883
Grand Total	15000	300	0	0	24090	15673	12943	31040	65390	5000	7840	12030	52918	22932	620000	450000	0	1334616
(98) - Credits or Recoveries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net	15000	300	0	0	24090	15673	12943	31040	65390	5000	7840	12030	52918	22932	620000	450000	0	1334616

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