

भारत सरकार/ Government of India
रेल मंत्रालय/Ministry of Railways
(रेलवे बोर्ड/ Railway Board)

No.2021-B-330

New Delhi, 31st December 2021

The General Manager,
Central Railway,
Mumbai.

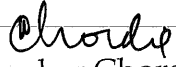
Sub: Gross Traffic Receipts Revised Estimates, 2021-22

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2021-22 is given as under:

Items	Target (₹ in crore)
Passenger	4526.25
Other Coaching*	719.42
Goods	9425.44
Sundry*	512.96
Traffic Suspense	8.00
Gross Traffic Receipts (GTR)	15192.07

*Component-wise Other Coaching and Sundry revenue attached.

All out efforts may be made to achieve the targets fixed.


(Bhaskar Choradia)
Executive Director, Finance (Budget)
Railway Board

Copy to P.F.A., Central Railway, Mumbai.

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No.2021-B-330

New Delhi, 31st December 2021

The General Manager,
Eastern Railway,
Kolkata.

Sub: Gross Traffic Receipts Revised Estimates, 2021-22

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2021-22 is given as under:

Items	Target (₹ in crore)
Passenger	1996.88
Other Coaching*	326.55
Goods	5594.48
Sundry*	268.68
Traffic Suspense	4.00
Gross Traffic Receipts (GTR)	8190.59

*Component-wise Other Coaching and Sundry revenue attached.

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Chordia
(Bhaskar Choradia)
Executive Director, Finance (Budget)
Railway Board

Copy to P.F.A., Eastern Railway, Kolkata.

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No.2021-B-330

New Delhi, 31st December 2021

The General Manager,
East Central Railway,
Hajipur.

Sub: Gross Traffic Receipts Revised Estimates, 2021-22

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2021-22 is given as under:

Items	Target (₹ in crore)
Passenger	2540.27
Other Coaching*	227.01
Goods	11749.96
Sundry*	237.14
Traffic Suspense	5.00
Gross Traffic Receipts (GTR)	14759.38

*Component-wise Other Coaching and Sundry revenue attached.

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Chordia
(Bhaskar Choradia)
Executive Director, Finance (Budget)
Railway Board

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No.2021-B-330

New Delhi, 31st December 2021

The General Manager,
East Coast Railway,
Bhubaneshwar.

Sub: Gross Traffic Receipts Revised Estimates, 2021-22

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2021-22 is given as under:

Items	Target (₹ in crore)
Passenger	1286.88
Other Coaching*	147.56
Goods	19152.33
Sundry*	202.61
Traffic Suspense	8.00
Gross Traffic Receipts (GTR)	20797.38

*Component-wise Other Coaching and Sundry revenue attached.

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(Bhaskar Choradia)
Executive Director, Finance (Budget)
Railway Board

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New Delhi, 31st December 2021

The General Manager,
Northern Railway,
Baroda House, New Delhi.

Sub: Gross Traffic Receipts Revised Estimates, 2021-22

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2021-22 is given as under:

Items	Target (₹ in crore)
Passenger	5901.88
Other Coaching*	760.32
Goods	9851.95
Sundry*	543.04
Traffic Suspense	11.00
Gross Traffic Receipts (GTR)	17068.19

*Component-wise Other Coaching and Sundry revenue attached.

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Executive Director, Finance (Budget)
Railway Board

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New Delhi, 31st December 2021

The General Manager,
North Central Railway,
Allahabad.

Sub: Gross Traffic Receipts Revised Estimates, 2021-22

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2021-22 is given as under:

Items	Target (₹ in crore)
Passenger	4584.01
Other Coaching*	169.45
Goods	10484.08
Sundry*	233.08
Traffic Suspense	7.00
Gross Traffic Receipts (GTR)	15477.62

*Component-wise Other Coaching and Sundry revenue attached.

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The General Manager,
North Eastern Railway,
Gorakhpur.

Sub: Gross Traffic Receipts Revised Estimates, 2021-22

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2021-22 is given as under:

Items	Target (₹ in crore)
Passenger	1397.50
Other Coaching*	105.44
Goods	1665.48
Sundry*	147.58
Traffic Suspense	5.00
Gross Traffic Receipts (GTR)	3321.00

*Component-wise Other Coaching and Sundry revenue attached.

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Executive Director, Finance (Budget)
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The General Manager,
Northeast Frontier Railway,
Maligaon, Guwahati.

Sub: Gross Traffic Receipts Revised Estimates, 2021-22

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2021-22 is given as under:

Items	Target (₹ in crore)
Passenger	1524.00
Other Coaching*	284.34
Goods	2615.48
Sundry*	2254.14
Traffic Suspense	5.00
Gross Traffic Receipts (GTR)	6682.96

*Component-wise Other Coaching and Sundry revenue attached.

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Executive Director, Finance (Budget)
Railway Board

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The General Manager,
North Western Railway,
Jaipur.

Sub: Gross Traffic Receipts Revised Estimates, 2021-22

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2021-22 is given as under:

Items	Target (₹ in crore)
Passenger	1952.50
Other Coaching*	228.62
Goods	5543.96
Sundry*	505.97
Traffic Suspense	9.00
Gross Traffic Receipts (GTR)	8240.05

*Component-wise Other Coaching and Sundry revenue attached.

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Executive Director, Finance (Budget)
Railway Board

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The General Manager,
Southern Railway,
Chennai.

Sub: Gross Traffic Receipts Revised Estimates, 2021-22

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2021-22 is given as under:

Items	Target (₹ in crore)
Passenger	3283.75
Other Coaching*	399.66
Goods	2992.72
Sundry*	367.11
Traffic Suspense	7.00
Gross Traffic Receipts (GTR)	7050.24

*Component-wise Other Coaching and Sundry revenue attached.

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Executive Director, Finance (Budget)
Railway Board

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The General Manager,
South Central Railway,
Secunderabad.

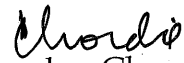
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Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2021-22 is given as under:

Items	Target (₹ in crore)
Passenger	4298.75
Other Coaching*	401.75
Goods	12254.91
Sundry*	374.10
Traffic Suspense	5.00
Gross Traffic Receipts (GTR)	17334.51

*Component-wise Other Coaching and Sundry revenue attached.

All out efforts may be made to achieve the targets fixed.


(Bhaskar Choradia)
Executive Director, Finance (Budget)
Railway Board

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The General Manager,
South Eastern Railway,
Kolkata.

Sub: Gross Traffic Receipts Revised Estimates, 2021-22

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2021-22 is given as under:

Items	Target (₹ in crore)
Passenger	1375.63
Other Coaching*	169.08
Goods	15553.98
Sundry*	239.73
Traffic Suspense	5.00
Gross Traffic Receipts (GTR)	17343.42

*Component-wise Other Coaching and Sundry revenue attached.

All out efforts may be made to achieve the targets fixed.

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(Bhaskar Choradia)
Executive Director, Finance (Budget)
Railway Board

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The General Manager,
South East Central Railway,
Bilaspur.

Sub: Gross Traffic Receipts Revised Estimates, 2021-22

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2021-22 is given as under:

Items	Target (₹ in crore)
Passenger	1386.69
Other Coaching*	101.55
Goods	16328.97
Sundry*	148.97
Traffic Suspense	5.00
Gross Traffic Receipts (GTR)	17971.18

*Component-wise Other Coaching and Sundry revenue attached.

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(Bhaskar Choradia)
Executive Director, Finance (Budget)
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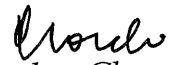
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Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2021-22 is given as under:

Items	Target (₹ in crore)
Passenger	1242.50
Other Coaching*	222.82
Goods	4238.00
Sundry*	251.91
Traffic Suspense	5.00
Gross Traffic Receipts (GTR)	5960.23

*Component-wise Other Coaching and Sundry revenue attached.

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Executive Director, Finance (Budget)
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Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2021-22 is given as under:

Items	Target (₹ in crore)
Passenger	3771.88
Other Coaching*	596.66
Goods	7903.61
Sundry*	527.97
Traffic Suspense	6.00
Gross Traffic Receipts (GTR)	12806.12

*Component-wise Other Coaching and Sundry revenue attached.

All out efforts may be made to achieve the targets fixed.

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(Bhaskar Choradia)
Executive Director, Finance (Budget)
Railway Board

Copy to P.F.A., Western Railway, Mumbai.

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The General Manager,
West Central Railway,
Jabalpur.

Sub: Gross Traffic Receipts Revised Estimates, 2021-22

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2021-22 is given as under:

Items	Target (₹ in crore)
Passenger	3172.50
Other Coaching*	139.62
Goods	9919.65
Sundry*	149.62
Traffic Suspense	5.00
Gross Traffic Receipts (GTR)	13386.39

*Component-wise Other Coaching and Sundry revenue attached.

All out efforts may be made to achieve the targets fixed.

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Executive Director, Finance (Budget)
Railway Board

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Metro Railway,
Kolkata.

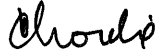
Sub: Gross Traffic Receipts Revised Estimates, 2021-22

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2021-22 is given as under:

Items	Target (₹ in crore)
Passenger	133.13
Other Coaching*	0.15
Sundry*	35.39
Gross Traffic Receipts (GTR)	168.67

*Component-wise Other Coaching and Sundry revenue attached.

All out efforts may be made to achieve the targets fixed.


(Bhaskar Choradia)
Executive Director, Finance (Budget)
Railway Board

Copy to P.F.A., Metro Railway, Kolkata.

Zone-wise Other Coaching Revenue in Revised Estimates 2021-22

(Rs in crore)

Description	CR	ER	ECR	ECOR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	Metro	Total
Special Trains (Other than Military)	2.59	49.08	0.03	12.78	0.00	3.00	6.00	68.75	0.00	41.00	0.00	2.00	20.00	2.21	7.33	1.44	0.00	216.21
Special Trains (Military)	4.03	29.34	0.00	0.00	14.55	1.15	0.16	70.68	97.94	24.09	3.91	0.50	0.00	0.00	1.67	2.00	0.00	250.02
Luggage Charges	28.40	8.23	1.18	2.97	24.00	2.13	1.37	3.94	3.43	11.75	19.28	6.37	1.08	9.91	23.53	1.91	0.00	149.48
Parcels (Public + Service)	312.56	90.60	13.00	32.64	264.16	23.42	15.09	43.37	37.71	129.31	212.18	70.14	11.93	109.04	258.91	20.97	0.00	1645.03
Other Coaching Traffic	13.92	0.00	0.01	0.19	0.05	1.90	0.07	0.04	0.00	0.03	0.07	0.00	0.03	0.06	0.18	1.50	0.00	18.05
Transport of Postal Mails	11.16	5.68	0.00	8.50	13.24	6.88	18.71	3.98	8.47	12.27	11.09	2.63	10.00	0.00	5.87	0.00	0.00	118.48
Penalties levied for irregular travelling	130.00	38.80	2.00	2.59	65.00	10.00	18.00	3.00	10.00	17.00	16.00	14.69	20.00	5.00	75.00	50.03	0.15	477.26
Demmurgage on luggage and parcels, receipts on account of left luggage	1.58	1.09	0.27	7.71	3.00	0.65	0.50	2.14	0.00	2.21	1.37	1.75	0.01	1.47	1.63	0.28	0.00	25.66
Platform Tickets	5.18	17.20	40.00	5.51	8.00	0.94	0.54	2.80	6.00	12.00	7.85	6.00	5.00	4.08	10.05	5.50	0.00	136.65
Misc. Coaching Receipts	210.00	86.53	175.00	75.17	368.32	119.38	45.00	85.64	65.07	150.00	130.00	65.00	33.50	91.05	215.00	56.00	0.00	1970.66
Refund of earnings collected	0.00	0.00	-4.48	-0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.51	-0.01	0.00	-7.50
Total	719.42	326.55	227.01	147.56	760.32	169.45	105.44	284.34	228.62	399.66	401.75	169.08	101.55	222.82	596.66	139.62	0.15	5000.00

Zone-wise Sundry Revenue in Revised Estimates 2021-22

(Rs in crore)

Description	CR	ER	ECR	ECOR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	Metro	Total
Reimbursement of loss on strategic lines	0.00	0.00	0.00	0.00	94.36	0.00	0.00	1985.92	275.95	0.00	0.00	0.00	0.00	0.00	1.89	0.00	0.00	2358.12
Land monetisation/RLDA property development	0.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00	0.36	0.00	0.00	0.00	0.00	0.00	0.00	160.36
Property development of land/air space	8.16	0.46	9.83	0.00	0.78	0.00	0.00	0.00	0.24	0.35	0.00	0.00	0.70	0.00	0.96	0.00	1.22	22.70
Right of way/way leave for others & Right of way (OFC &	14.00	53.04	20.34	9.99	105.12	12.50	12.76	10.47	29.47	29.75	14.79	11.00	8.00	15.00	49.65	16.00	0.00	411.88
Land Lease	83.56	24.59	81.21	34.40	496.31	70.00	7.98	110.00	76.38	95.28	89.60	110.00	21.50	66.13	78.44	31.27	0.00	1476.65
Car/Scooter parking at stations	10.00	16.48	0.78	0.63	37.57	7.23	1.01	1.02	3.99	23.88	6.99	3.48	6.19	1.69	18.82	1.23	0.00	140.99
Advertisement and publicity	46.66	5.15	6.00	8.66	18.00	1.66	3.66	4.90	5.34	16.92	7.72	2.64	2.84	7.30	39.83	5.00	23.00	205.28
Sale of damaged goods, unserviceable revenue scrap	1.07	0.00	2.14	0.12	0.14	0.00	0.71	0.45	3.23	49.01	2.80	0.11	3.66	1.16	8.75	0.38	6.73	80.46
Receipt from Catering department	20.39	6.04	18.88	9.58	214.18	26.69	6.57	5.59	2.44	15.86	9.12	8.00	7.05	2.31	28.18	13.19	0.00	394.07
Interest and maintenance charges of saloon, level crossing	36.00	8.65	0.00	19.23	3.64	15.00	4.88	26.82	5.76	0.00	35.48	1.50	3.23	37.05	21.46	20.00	0.00	238.70
Other sundry earnings	293.12	155.01	98.18	120.00	191.01	100.00	110.01	109.00	105.60	138.31	210.01	103.00	95.80	121.27	285.15	62.55	4.44	2302.46
Refund of earnings	0.00	-0.74	-0.22	0.00	-778.07	0.00	0.00	-0.03	-2.43	-2.25	-2.77	0.00	0.00	0.00	-5.16	0.00	0.00	-791.67
Total	512.96	268.68	237.14	202.61	543.04	233.08	147.58	2254.14	505.97	367.11	374.10	239.73	148.97	251.91	527.97	149.62	35.39	7000.00