

**GOVERNMENT OF INDIA  
MINISTRY OF RAILWAYS  
(RAILWAY BOARD)**

No. 2021-B-302/BE

New Delhi, dated 31.03.2021

1. The General Managers, All Indian Railways
2. The Director General & Ex. Officio General Manager, RDSO, Lucknow
3. The Director General, The National Academy of Indian Railways, Vadodara-390004
4. The Director, Indian Railway Institute of Signal and Telecommunication Engineering, Secunderabad 500017
5. The Director, Indian Railway Institute of Civil Engineering, Pune-411001
6. The Director, Indian Railway Institute of Mechanical and Electrical Engineering, Jamalpur-811204
7. The Director, Indian Railway Institute of Electrical Engineering, Nasik-422101
8. The Director, Indian Railway Centre for Advanced Maintenance Technology, Gwalior-474101
9. The Director, Indian Railway Institute of Transport Management, Hardoi Bypass Road, PO Manak Nagar, Lucknow-226011
10. The Director, Centralised Training Academy of Railway Accounts, Secunderabad
11. The Director, JJR RPF Academy, Talkatora Road, Alambagh, PO Manak Nagar, Lucknow
12. National Rail & Transportation Institute, NAIR Campus, Lalbaug, Manjalpur, Vadodara, Gujrat-390004.
13. The OSD, Indian Railway Institute of Financial Management, Secunderabad
14. The Secretary, Railway Board
15. The Chief Commissioner of Railway Safety, Ministry of Civil Aviation, Ashok Marg, Lucknow- 226001
16. The Deputy Railway Adviser, Embassy of India, 2-2-11 Kudan Minami, Tokyo 102-0074, Japan
17. The Railway Adviser, Embassy of India, Railway Wing, Tier Garten Strasse 17, 10785 Berlin, Germany
18. The Railway Adviser, High Commission of India, Railway Wing, House No.2, Road No. 142 Gulsan-1, Dhaka, Bangladesh
19. The Director (Iron & Steel), 3-Koilaghat Street, Kolkata-700001
20. The Director, National Rail Museum, New Delhi.
21. The Chief Mining Adviser, Dhanbad
22. The FA & CAO, Railway Claims Tribunal, 13/15 Mall Road, Delhi – 110054
23. The Vice Chairman, Rail Land Development Authority, Next to Safdarjung Railway Station, Moti Bagh-1, New Delhi – 110021
24. The Sr. Administrative Officer (BRS), Office of the Comptroller & Auditor General of India, 9- Deen Dayal Upadhyaya Marg, New Delhi – 110124
25. The Chairman, Railway Recruitment Boards: Ahmedabad, Ajmer, Allahabad, Bangalore, Bhopal, Bhubaneshwar, Bilaspur, Chandigarh, Chennai, Gorakhpur, Guwahati, Jammu, Kolkata, Malda, Mumbai, Muzaffarpur, Patna, Ranchi, Secunderabad, Siliguri and Thiruvananthapuram

*K. K. K.* ....2/-

विषय:-मांग संख्या- 84 -रेल मंत्रालय - मुख्य शीर्ष 3001 - भारतीय रेल - नीति निर्माण, निर्देशन, अनुसंधान और अन्य विविध संगठन / विविध व्यय (सामान्य) के अंतर्गत वर्ष 2021-2022 के लिए बजट अनुदान.

**Sub:- Budget Grant for 2021-2022 under Demand No. 84 – Ministry of Railways– Major Head- 3001– Indian Railways– Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General)**

मांग संख्या- 84 -रेल मंत्रालय - मुख्य शीर्ष 3001- भारतीय रेल- नीति निर्माण, निर्देशन, अनुसंधान और अन्य विविध संगठन / विविध व्यय (सामान्य), अनुबंध 'क' से 'च' के तहत वित्त वर्ष 2021-2022 के लिए बजट अनुदान अनुलग्नक I और II में दिया गया है।

The Budget Grant 2021-22 for the financial year 2021-22 in respect of Annexure 'A' to 'F' of Demand No.84–Major Head- 3001 –Indian Railways –Policy Formulation, Direction, Research and Other Miscellaneous Organizations/ Miscellaneous Expenditure (General) is given in the Enclosures- I & II.

रेल/इकाईयां सुनिश्चित करें कि खर्च, बजट अनुदान के अंतर्गत ही समायोजित हों।

The Railways/Units are to ensure that the expenditure may be so regulated that no excess is incurred over and above the Budget Grant.

संलग्नक/Encl.:- यथोक्त/As above.

(के. स. तिरिया / K.S. Tiria)

संयुक्त निदेशक, वित्त (बजट)/ Joint Director, Finance (Budget)  
रेलवे बोर्ड/Railway Board

No. 2021-B-302/BE

New Delhi, dated 31.03.2021

प्रतिलिपि / Copy to:-

1. प्रधान वित्त सलाहकार, सभी भारतीय रेलें  
The Principal Financial Advisers, All Indian Railways.
2. मुख्य निदेशक (लेखा परीक्षा), सभी भारतीय रेलें  
The Principal Director of Audit, All Indian Railways.
3. भारत के उप नियंत्रक एवं महालेखापरीक्षक (रेलवे), कमरा न: 224, रेल भवन, नई दिल्ली  
The Deputy Comptroller and Auditor General of India (Railways), Room No. 224, Rail Bhawan, New Delhi.
4. निदेशक (वित्त), आरडीएसओ, लखनऊ  
The Director (Finance), RDSO, Lucknow.
5. क्षेत्रीय रेल संग्रहालय/चेन्नै, हावड़ा, मैसूर, नागपुर  
Regional Rail Museums/Chennai, Howrah, Mysore, Nagpur.

कृते सदस्य (वित्त) / For Member (Finance)

प्रतिलिपि / Copy to:-

1. वेतन एवं लेखाधिकारी, रेलवे बोर्ड  
The Pay and Accounts Officer, Railway Board.
2. सभी संबंधित अधिकारीगण एवं शाखाएं, रेलवे बोर्ड  
All Officers and Branches concerned, Railway Board.

Enclosure -I to Railway Board's letter No. 2021-B-302/BE dated 31.03.2021

(Figures in thousands of Rupees)

Demand No. 84 – Ministry of Railways – Major Head - 3001 – Indian Railways – Budget Estimates  
Policy Formulation, Direction, Research and Other Miscellaneous 2021-22  
Organizations / Miscellaneous Expenditure (General)

I. **ANNEXURE 'A' – SURVEYS**

Central	75422
Eastern	7187
Northern	183531
North Eastern	6100
Northeast Frontier	28958
Southern	44630
South Central	64626
South Eastern	24955
Western	15323
East Central	3410
East Coast	7970
North Central	17152
North Western	54115
South East Central	21567
South Western	32882
West Central	16917
Metro / Kolkata	0
<b>TOTAL – ANNEXURE 'A' – SURVEYS</b>	<b>604745</b>

II. **ANNEXURE 'B'- RDSO**

1. **ADMINISTRATION**

(a) Pay of 'A' & 'B' Establishment	350500
(b) Pay of 'C' & 'D' Establishment	1254999

**(I) TOTAL – ADMINISTRATION (a + b) 1605499**

2. **MAINTENANCE**

(a) Civil Engineering	79000
(b) Electrical Engineering	15000
(c) Telecommunication Engineering	11400

**(II) TOTAL – MAINTENANCE (a + b + c) 105400**

3. Medical Services 83340

4. Health and Sanitation 15000

5. Education 45000

6. **OTHER STAFF AMENITIES**

(a) Kendriya Vidyalaya & Manaknagar School 96932

(b) RDSO High School 0

**(III) TOTAL- OTHER STAFF AMENITIES (a+b) 96932**

7. **OTHER CHARGES**

(a) Allowances 777621

(b) Contingent Expenses 56705

(c) Productivity Linked Bonus 43000

(d) Contribution to Staff Benefit Fund 2600

(e) Electricity Charges 100000

(f) Deposit Linked Insurance Scheme 550

**(IV) TOTAL – OTHER CHARGES ( a to f) 980476**

**TOTAL : (1 to 7) 2931647**

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**ANNEXURE 'B'- RDSO****Budget Estimates****2021-22**

8. Research and Trials	123353
9. Navrachna- Innovation Scheme	5000
10. Misc. Advances (Revenue)	40000
<b>GRAND TOTAL (GROSS) – (1 to 9 )</b>	<b>3100000</b>
11. Credits/Recoveries	0
<b>12. TOTAL (NET) – RDSO –ANNEXURE 'B'</b>	<b>3100000</b>

**III.(A) ANNEXURE C-I RAILWAY RECRUITMENT BOARDS**

Ahmedabad	134081
Ajmer	263310
Allahabad	631938
Bangalore	192495
Bhopal	229180
Bhubaneshwar	91480
Bilaspur	104965
Chandigarh	449442
Chennai	275040
Gorakhpur	120740
Guwahati	193140
Jammu & Srinagar	66040
Kolkata	244264
Malda	37872
Mumbai	284450
Muzaffarpur	118300
Patna	215632
Ranchi	193374
Secunderabad	277598
Siliguri	35197
Thiruvananthapuram	41462
<b>TOTAL – ANNEXURE C-I (RRBs)</b>	<b>4200000</b>

**(B). ANNEXURE C-II CENTRALISED TRAINING FACILITIES**

NAIR, Vadodara	431150
IRISET, Secunderabad	334336
IRICEN, Pune	241107
IRIMEE, Jamalpur	206982
IRIEEN, Nasik Road	171204
IRCAMTECH, Gwalior	58610
Training expenses for railway staff in India/abroad <b>(RDSO : 1200 &amp; E(Trg) : 377300)</b>	378500
Training expenses for railway staff in non-railway institutes <b>(RDSO : 2600 &amp; E(Trg) : 35250)</b>	37850
Customer Care Institute, Delhi	0
Indian Railway Institute of Transport Management, Lucknow	249616
Centralised Training Academy for Rly. Accounts (C- TARA), Secunderabad.	37003
Jag Jivan Ram RPF Academy, Lucknow.	172022
National Rail & Transportation Institute (NRTI)	110000
Indian Railway Institute of Financial Management, Secunderabad.	139860
<b>TOTAL – ANNEXURE C-II (CTFs)</b>	<b>2568240</b>

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**(C) ANNEXURE C-III OTHER MISC. ESTABLISHMENTS****Budget Estimates****2021-22**

Misc. Special Establishments	10000
Commissioner of Railway Safety, Lucknow	300
Railway Rates Tribunal, Chennai	0
Deputy Railway Adviser, Tokyo	13960
Railway Adviser, Berlin	9620
Railway Adviser, Dhaka	9860
Director (Iron & Steel), Kolkata	24340
National Rail Museum, New Delhi	55260
Regional Rail Museum, Chennai	9200
Regional Rail Museum, Howrah	4080
Regional Rail Museum, Mysore	10472
Regional Rail Museum, Nagpur	15961
Chief Mining Adviser, Dhanbad	33690
Railway Claims Tribunal, Delhi	511811 *
Rail Land Development Authority	375546
<b>TOTAL – ANNEXURE C-III (OME)</b>	<b>1084100</b>
<b>GRAND TOTAL – ANNEXURES C-I, C-II &amp; C-III</b>	<b>7852340</b>

\* Includes provision of Rs. 10 lakh each for RCT Benches at Ahmedabad, Amravati, Bangalore, Chennai, Delhi, Ernakulam, Nagpur and Ranchi for installation of CCTV cameras.

<b>IV.</b>	<b>ANNEXURE 'D'- REIMBURSEMENT OF COST OF RAILWAY AUDIT</b>	<b>Budget Estimates</b>
		<b>2021-22</b>
	Cost of Railway Audit Offices	2660000
	Deputy Comptroller and Auditor General of India (Charged)	40000
	<b>TOTAL – ANNEXURE 'D'</b>	<b>2700000</b>
<b>V.</b>	<b>ANNEXURE 'E' – PAYMENT TO WORKED LINES &amp; SUBSIDISED COMPANIES</b>	
	Net Earnings payable to worked lines	0
	Central Province Railway (Central Railway)	1
	Rebate	0
	Ahmedpur-Katwa Railway (Eastern Railway)	0
	<b>TOTAL – ANNEXURE 'E'</b>	<b>1</b>
<b>VI.</b>	<b>ANNEXURE 'F' – MISCELLANEOUS CHARGES</b>	<b>Budget Estimates</b>
		<b>2021-22</b>
1	Membership subscription towards International Council of Museums,	85
2	Postage charges for sending daily statements to the Railways by the State Bank of India.	800
3	Membership subscription for International Association of Transport Museums (IATM).	28
4	Enrolment of Indian Railways as an Associate Member of	0
	(i) International Union of Railways (UIC) and (ii) European Rail Research Institute (ERRI).	40000
5	Public Relation Directorate.	400000
6	Publicity for tourism promotion both in India and abroad & also publication of tourism brochures.	5500
7	Miscellaneous (Enclosure - II)	452954
8	Hospitality and Entertainment expenses in connection with visits of foreign dignitaries.(RDSO-320 & IRISSET-30).	350
9	Suspense	43086
10	Subscription to the International Union of Medical Services, Brussels (UIMC).	120

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VI.	ANNEXURE 'F' – MISCELLANEOUS CHARGES	Budget Estimates 2021-22
11	Contribution of R.P.F. towards Central Fund of All India Police Sports Control Board.	1514
12	Grant-in-aid to Quality Council of India, New Delhi.	0
13	Consultancy for developing a World Class Station at New Delhi/ Other places.	140000
14	Membership subscription for International Heavy Haul Association(IHHA)	650
15	Payment to M/s. Asian Institute of Transport Development(AITD) for meeting the expenditure on training to Railway personnel from BIMSTEC , Mekong-Ganga and SAARC Countries.	3000
16	Feasibility Study for Diamond Quadrilateral Project and other identified corridors of High Speed Trains.	1500000
17	Consultancies for Public Private Participation Projects.	250000
19	Expenditure towards Innovation Promotion Group (IPG)	600
23	RLDA –Setting up of Indian Railway Stations Development Corporation Limited.	300000
27	Payment to M/s. RITES for consultancy for advisory on setting up of new Rail Coach Factory at Palakkad, Kerala.	4000
29	Project management of "IRVINS" application for Indian Railways Vigilance..	5000
30	Consultancy to M/s. RITES for setting up Rail Electronics Signal Component Factory at Coochbehar (W.Bengal)	3854
31	Elevated Rail Corridor from chrchgate to Virar	7100
32	Payment to M/s RITES for consultancy contract for providing legal and financial advisory services in connection with RCF Kanchrapara,West Bengal	4100
34	E-filing of TDS returns of Railway Board	125
36	Award of consultancy contract to M/s RITES for induction of 160/200 KMPH SPARTS over IR	0
37	Payment to M/s RITES for consultancy for preparing revival plan for BWEL	2017
38	Management fee to RITES to select a Pofessional Media Market Evaluation Agency (PMMEA) for undertaking the value assessment excercise of IR's static & mobile assets	36800
39	M Tech course in Railway Engineering at IIT Kharagpur	14000
40	Consultancy for procurement of HSD on Indian Railways	5000
41	Payment towards periodic third party survey of cleanliness standards of major Railway Stations.	20000
42	Award of consultancy contract to M/s RITES for study on Emissions from Diesel Locomotives and setting up of Emission Standards.	0
43	Setting up of Rail Development Authority	130000
44	Award of consultancy contract to Quality Council of India for setting up of Project Management Units (PMU) for driving initiatives within Indian Railways	0
46	Feasibility study for four Transmission Lines Networks on major electrified routes of Indian Railways through PPP mode	100
47	Consultancy to RITES for advisory for setting up factory at Vidisha, Madhya Pradesh for manufacture and supply of Motorised bogies of three electric locomotives	7000
48	Expenditure incurred towards participation of Ministry of Railways in the Smart India Hackathon	400
49	Feasibility studies for semi high speed trains on existing network of Indian Railways.	0

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VI.	ANNEXURE 'F' – MISCELLANEOUS CHARGES	Budget Estimates 2021-22
50	Survey cum audit on cleanliness levles of important trains	0
52	Strategic Advisory Services for Transformation Initiatives of Indian Railways	0
53	Payment of consultancy charges to M/s. RITES for setting up of National Rail & Transportation University (NRTU), Vadodara.	150000
56	Payment of consultancy charges to M/s. RITES for preparing Detailed Project Report for conversion of three existing freight yards of NKJ (WCR), ADTP (SECR) and BSP (SECR) into smart yards.	1400
59	Payment towards studies for FLS, geo technical investigation and mapping of utilities for three DFCs (East-West, North-South & East Coast DFCs).	1197700
60	Payment towards Annual Maintenance Contract (AMC) charges to CRIS for Budget module of "VPN-enabled Rail Budget System" (VeRBS).	5963
61	Payment to RITES in connection with preparation of National Rail Plan (NRP).	0
62	Payment towards engagement of RITES as legal consultant for providing legal advisory services for Electric Locomotive Factory/Madhepura project beyond 5th May 2019.	1000
63	Payment towards engagement of RITES as legal consultant for providing legal advisory services for Diesel Locomotive Factory (DLF), Marhaura Project	750
64	Payment of balance amount to Ministry of Youth Affairs & Sports by Ministry of Railways to sponsor Commonwealth Games 2010 as a lead partner.	0
65	Payment to RITES towards feasibility study for setting up of a Composite Workshop for Maintenance for Electrical Multiple Units (EMUs)/Mainline Electrical Multiple Units (MEMUs) and Freight Wagon, at Kolar.	0
66	Study for improvement in Freight Train Examination practices by RITES	0
67	Gifting of one Toy Train set each to PGSC/RCF (Punjab) and Nagpur (Maharashtra).	27103
68	Gifting of one Toy Train set each to Daman & Diu, Dadra & Nagar Haveli, Arunachal Pradesh and Tamil Nadu.	0
69	Transactional Advisory Service to RITES towards finalization of Agency to undertake operation of Marathwara Coach Factory, Latur.	7000
70	Payment to M/s RITES for providing consultancy services for Corporatization of Railway Production Units.	0
71	Payment to M/s RITES for providing consultancy services for PPP in Passenger Train Operations.	0
72	Payment to M/s RITES for study for reduction in pit line examination of train.	15000
73	Re-imbusement of cost incurred by IRCTC on IVRS passenger feedback system.	0
74	Payment of consultancy charges to RITES for preparing DPR on Kisan Rail.	0
75	Payments for hiring agency for conducting Computer based Centralised Examination for promotion to Group 'B' Posts.	0
76	Payment for consultancy to Quality Council of India for processing of Audit of Inmotion Weighbridges over Indian Railways	0
77	Payment towards creation of TT & BRU team to conduct business and transportation studies	70000

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VI.	ANNEXURE 'F' – MISCELLANEOUS CHARGES	Budget Estimates 2021-22
	TOTAL – ANNEXURE 'F'	4854099
	GRAND TOTAL(GROSS) – ANNEXURES 'A' to 'F'	
	VOTED	19071185
	CHARGED	40000
	GRAND TOTAL (GROSS)	19111185
	Credits/Recoveries	0
	GRAND TOTAL(NET) – ANNEXURES 'A' to 'F'	
	VOTED	19071185
	CHARGED	40000
	GRAND TOTAL (NET)	19111185

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**Enclosure -II Railway Board's letter No. 2021-B-302/ BE dated -03-2021**  
**Demand No. 84 – Ministry of Railways – Major Head - 3001 – Indian Railways – Policy**  
**Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous**  
**Expenditure (General)**

**BUDGET ESTIMATES FOR 2021-22**

**Details of Item No.7- Misc Charges uder Annexure 'F'**

(Figures in thousands of Rupees)

S.No.	Particulars of Item	Officer/ Branch	Budget Estimates 2021-22
(a)	Prizes	M(W)	0
		E(G)	20
(b)	N.R.U.C.C.	TG-I	4500
(c)(i)	Grant of Awards to Railway employees during Railway week celebrations.	SO(O&M)	9000
(c)(ii)	MR/MOS(R)'s Awards	ERB-III	4500
	MR's Bravery Award for RPF	Security(Spl.)	700
	MR's Investigation Award	Security(Spl.)	175
(c)(iii)	Awards for Suggestion Scheme of Best Innovations.	DE&R/ME	1000
(c)(iv)	Grant of Group Awards for best performance in scrap disposal by Railways/PUs.	RS(S)-II	8000
(d)	Grant to Railway Sports Promotion Board (RSPB).	RSPB	350000
(e)	Participation fees, Registration fees, Delegation fees, Membership etc.	ERB-1	400
(f)	Incentive schemes for increasing use of Hindi in official work competitions, All India Raj Bhasha Week Celebrations, Railway Natyotsav.	Hindi (TRG)	1800
(g)	Arbitration/Court Cases	PC-III	0
		PC-V	0
		RS(F)	300
		RS(PF&EC)	0
		RE(S)	0
		E(O)-I	0
		RS(Sig)RS(S)III	0
		DS(E) Spl	2000
		E(O)-II	0
		RS(I)	0
		RS(POL)	0
		TG-III	0
		TT-V	0
		Track-II	950
		ERB-I	2000
		ERB-II	50
		ERB-IV	25
		ERB-V	0
		ERB-VI	0
		DEE/PS	100
		E(Trg)	75
		Sec.(E)	0

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S.No.	Particulars of Item	Officer/ Branch	Budget Estimates 2021-22
		RS(P)	0
		EN(G)I	0
		Track-III	0
		EG(R)I	0
		EG(R)II	0
		F(E)-III	45
		E(MPP)	0
		E(SCT)	0
		E(W)	0
		TC/RCT	500
		DTK(P)	200
		E&R	5
		E(G)	0
		Elect(G)	0
		CE-I	0
		TC-II	50
		E(RRB)	0
		Dev.Cell	25000
		Vig.IV	0
		MC	0
		A/Cs Exam	0
		TC-III	500
		TT-IV	200
		LML	1000
		Infra	10000
		Tourism	0
		RS(G)	0
		RS(WTA)	300
(h)	Membership of Computer Society of India.	A/C-I(CC)	0
(i)	Advertisement for Tenders	RS(I)	0
		RS(PF&EC)	0
		RE(S)	0
		RS-III	0
		MC	0
		LML	0
		Deve.Cell	0
		DTK(P)	500
		Track-III	0
		ERB-II	8
(j)	Participation in Seminar/ Conference/ Conventions.	E(Trg.)	5000
(k)	Seminar / Symposia organised by RDSO	RDSO	300
(l)	Meeting of Consultative Committee outside Delhi.	DS(P)	10000
(m)	Grant to IRCAMAT, Gwalior.	IRCAMT	0
(n)	Payment to M/s. RITES for Study on Provisioning for Depreciation on the Indian Railways.	DF(A)	407

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S.No.	Particulars of Item	Officer/ Branch	Budget Estimates 2021-22
(o)	Payment to M/s RITES for AMC for M&P Portal & paperless system	DME(P)-I	2800
(p)	Space rent charges for 13th International Railway Equipment Exhibition, 2019 at Pragati Maidan	M(PU)	0
(q)	Space rent charges for 14th International Railway Equipment Exhibition, 2021 at Pragati Maidan	M(PU)	7948
(r)	Payment to M/s. RITES for RSP Portal's AMC for Railway Board.	M(PU)	2596
	<b>TOTAL- ITEM No. 7 of ANNEXURE 'F'</b>		<b>452954</b>

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Budget Estimates for 2021-22 - Demand No. 84 - Major head 3001 - Indian Railways - Policy Formulation, Direction, Research and Other Miscellaneous Organisations / Miscellaneous Expenditure (General)

RAILWAY	ANNEXURE -A - (SURVEYS)																TOTAL		
	CR	ER	NR	NER	NFR	SR	SCR	SER	WR	ECR	ECOR	NCR	NWR	SECR	SWR	WCR		METRO	
Primary Units																			
(01) Salary	9899	0	26000	2500	9850	4863	0	7173	4673	0	0	0	0	0	0	0	0	0	64958
(02) DA	1584	0	6500	800	3600	3905	0	1050	935	0	0	0	0	0	0	0	0	0	18374
(03) PLB	1386	0	950	100	290	140	0	416	207	0	0	0	0	0	0	0	0	0	3489
(04) HRA	990	0	6250	500	0	2929	0	0	1082	0	0	0	0	0	0	0	0	0	11751
(07) Tpt Allow.	0	0	0	150	0	360	0	0	311	0	0	0	0	0	0	0	0	0	821
(09) Casual Labour	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(11) OTA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(13) Other Allow.	0	0	0	200	0	300	0	328	27	0	0	0	0	0	0	0	0	0	855
(14) Fees & Hon.	0	0	246	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	246
(15) Tfr Allowance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(16) Travelling Exp.	0	0	1800	0	250	0	0	255	10	0	0	0	0	0	0	0	0	0	2315
(20) Leave Encash	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(18) Contingent	0	0	200	100	3	0	0	262	0	0	0	0	0	0	0	0	0	0	565
(26) Reimbursement of Medical Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(25) CEA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(27) CMS	0	0	500	0	0	0	0	82	0	0	0	0	0	0	0	0	0	0	582
(28) CMDP	0	0	300	0	0	0	0	95	0	0	0	0	0	0	0	0	0	0	395
(31) Fuel other than Traction	0	0	0	0	0	0	0	310	0	0	0	0	0	0	0	0	0	0	310
(32) Cont. Payments	30838	0	140785	1500	8942	30790	64626	14641	8053	3410	6270	0	0	21567	32882	0	0	0	364304
(33) Tr. Of D/Cr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(39) Air Travel(D)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(72) CGST	10425	0	0	0	2611	0	0	0	0	0	0	0	0	0	0	0	0	0	13036
(73) SGST	10425	0	0	0	2612	0	0	0	0	0	0	0	0	0	0	0	0	0	13037
(74) UTGST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(75) GST	9875	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9875
(99) Other Expenses	0	7187	0	250	500	1643	0	343	25	0	1700	17152	54115	0	0	16917	0	0	99832
GRAND TOTAL (GROSS)	75422	7187	183531	6100	28958	44630	64626	24955	15323	3410	7970	17152	54115	21567	32882	16917	0	0	604745
Credit & Recoveries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL (NET)	75422	7187	183531	6100	28958	44630	64626	24955	15323	3410	7970	17152	54115	21567	32882	16917	0	0	604745

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Budget Estimates for 2021-22 - Demand No. 84 - Major head 3001 - Indian Railways - Policy Formulation, Direction, Research and Other Miscellaneous Organisations / Miscellaneous Expenditure (General)

ANNEXURE - C - I - RAILWAY RECRUITMENT BOARDS

RRBs	ADI	All	ALD	SBC	BPL	BBS	BLSP	CDG	CHEN	GKP	GHT	JAM	KOLK	MILDT	MUMB	MZFR	PATN	RNCH	SC	SILIG	TVC	TOTAL	
Primary Units																							
(01) Salary	11450	8140	14380	10830	9850	12400	11110	10050	14590	10650	10650	9150	17900	9400	17600	15200	13100	10300	13280	7400	8700	246130	
(02) DA	2500	2548	2534	3159	1750	3000	2550	2420	3400	3600	2200	2000	5172	2690	4020	3600	2505	1847	3460	2112	2312	59279	
(03) P/LB	300	215	385	234	280	300	230	400	350	240	356	250	750	215	350	300	517	300	350	162	300	6778	
(04) HRA	3000	673	1372	1456	1800	500	315	1200	2300	700	820	800	5200	583	4500	1100	1833	1739	2968	755	1526	35140	
(07) Trf Allow.	960	290	483	692	350	480	480	300	1100	530	450	600	1570	344	1900	0	980	312	1030	265	456	13572	
(8) DCPS	0	0	0	0	0	0	0	0	0	0	0	0	340	0	0	0	0	0	0	0	0	1440	
(11) OTA	0	0	0	0	0	0	0	0	0	0	0	0	80	0	0	0	0	0	0	0	0	80	
(12) NDA	0	0	0	0	0	0	0	0	0	0	150	0	0	0	0	0	87	0	0	0	0	237	
(13) Other Allow.	0	24	32	20	400	30	120	20	30	30	1170	670	100	45	50	4800	150	50	480	10	88	8319	
(14) Fees & Hon.	0	0	77	150	250	20	80	0	200	0	100	150	0	20	0	0	5000	10000	3000	0	200	19247	
(15) Trf Allowance	400	50	268	100	100	150	500	250	100	200	350	300	80	200	200	0	83	100	200	127	100	3858	
(16) Travelling Exp.	1100	170	382	75	0	300	490	190	220	180	900	470	380	190	4500	3300	240	200	480	300	280	14347	
(20) Leave Encash	300	95	220	50	100	200	500	200	100	300	200	200	250	200	1000	0	288	200	300	0	300	5003	
(18) Contingent	1400	3000	607000	545	210000	1100	80000	428392	2000	102000	172000	41500	211512	19500	1100	90000	12000	154000	240000	1310	1450	2375809	
(26) Reimbursement of Medical Expenses	0	0	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	
(25) CEA	200	40	297	324	0	250	500	0	400	200	300	200	480	325	550	0	0	0	0	0	0	0	500
(27) CMS	20	130	0	50	400	50	200	500	200	100	150	50	0	100	200	0	83	500	500	216	300	6165	
(28) CMDP	0	300	144	50	400	600	5500	1000	650	170	2000	100	0	50	500	0	90	0	750	20	30	3040	
(32) Cont. Payments	1400	400	1885	1350	2500	1100	680	2350	0	130	650	9450	0	220	930	0	276	350	500	300	300	13190	
(33) Tr. Of D/Cr	0	0	0	0	0	100	0	0	0	0	0	0	0	0	0	0	0	12606	5600	1900	1500	44651	
(39) Air Travel(D)	250	0	0	1000	600	50	150	0	500	60	300	0	0	0	0	0	0	0	0	0	100	200	
(50-51) Computer	751	290	55	350	0	500	1000	40	400	0	0	0	300	100	300	0	600	100	1000	200	100	5260	
(72) CGST	0	15	103	250	0	100	60	60	0	0	0	0	0	1800	0	0	0	0	20	0	0	6856	
(73) SGST	50	20	103	250	0	100	60	60	0	0	0	0	0	1800	0	0	0	0	0	0	0	2408	
(74) UTGST	0	0	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2383	
(75) JGST	0	10	132	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	110	
(99) Other Expenses	110000	246900	2086	171000	300	70000	500	2000	248500	1850	400	150	150	40	246000	0	177000	200	1700	20000	23020	202	
GRAND TOTAL	134081	263310	631938	192495	229180	91480	104965	449442	275040	120740	193140	66040	244264	37872	284450	118300	215632	193374	217598	35197	41462	4200000	

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Budget Estimates for 2021-22 - Demand No. 84 - Major head 3001 - Indian Railways - Policy Formulation, Direction, Research and Other Miscellaneous Organisations / Miscellaneous Expenditure (General)

ANNEXURE - C - II - CENTRALISED TRAINING FACILITIES AND ANNEXURE "B" (RDSO)

(Figures in thousands of Rupees)

CTFs	NAIR, Vadodara	IRISET, Secunder abad	IRICEN, Pune	IRIMEE, Jamalpur	IRIEEN, Nasik	IRCAMT, Gwalior	ITEM VII	ITEM VIII	CCI, Delhi	IRITM, Lucknow	C-TARA, Secunder abad	JJR, RPF Academy, Lucknow	NRTI	IRIFM, Secunderabad	TOTAL	RDSO
Primary Units																
(01) Salary	209090	186000	124100	113300	82600	26100	0	0	0	112000	11000	94500	0	40950	999640	1605499
(02) DA	30600	33700	20600	23182	15100	5980	0	0	0	21900	2100	13600	0	8550	175312	318406
(03) PLEB	3500	3978	2034	1850	1350	900	0	0	0	732	83	1500	0	500	16427	43000
(04) HRA	9670	20770	9450	2650	5460	1560	0	0	0	4910	1590	8480	0	2520	67060	104500
(07) Tpt Allow.	11300	13980	7940	6320	4490	1300	0	0	0	9080	1020	8080	0	3550	67060	144000
(8) DGPS	15300	2230	8100	0	5500	0	0	0	0	0	0	0	0	0	31130	102000
(11) OTA	93	111	0	290	0	0	0	0	0	0	0	0	0	0	494	239
(12) NDA	102	300	0	260	0	0	0	0	0	0	0	0	0	0	662	2026
(13) Other Allow.	14700	6846	12347	7120	3800	330	0	0	0	3200	17	12660	0	2970	63990	27626
(14) Fees & Hon.	102	2045	137	6500	30	0	0	0	0	11500	5400	75	0	2950	28739	1050
(15) Tfr Allowance	2265	826	905	660	508	600	0	0	0	330	0	800	0	1500	8394	9350
(16) Travelling Exp.	9100	8100	11400	12200	7900	1100	0	0	0	15780	33	4200	0	9320	79133	44924
(20) Leave Encash	430	4440	345	350	932	550	0	0	0	260	250	525	0	500	8682	15000
(18) Contingent	6500	5450	2890	4800	3330	4100	0	0	0	10800	2130	170	0	4500	44670	151705
(26) Reimbursement of Medical Expenses	286	0	0	0	0	0	0	0	0	0	50	0	0	0	336	20000
(25) CEA	2093	3500	1500	980	1380	750	0	0	0	946	300	5520	0	500	17469	45000
(27) CMS	190	1010	0	900	6	50	0	0	0	3960	250	1900	0	1000	9266	19000
(28) CMDP	9900	5450	2810	2470	1340	2000	0	0	0	7150	970	2610	0	5580	40280	84000
(32) Cont. Payments	27000	19100	28100	9950	23400	9000	0	0	0	35000	10300	11540	0	40000	629740	123808
(33) Tr. Of D/Cr	0	250	0	0	700	750	0	0	0	3850	100	0	0	1000	6650	25000
(39) Air Travel(D)	760	670	210	350	490	50	0	0	0	380	30	200	0	450	3600	6000
(50-51) Computer *	3800	6200	1020	6100	4650	80	0	0	0	4900	600	1190	0	3400	31940	7290
(72) CGST	890	980	2190	1700	2920	1180	0	0	0	957	115	130	0	2900	13962	16000
(73) SGST	890	980	2190	1700	2920	1180	0	0	0	957	115	130	0	2900	13962	16000
(74) UTGST	0	0	0	350	0	0	0	0	0	0	0	0	0	0	350	0
(75) IGST	244	20	99	450	108	100	0	0	0	44	0	12	0	2000	3077	15000
(99) Other Expenses	72345	7400	2740	2550	2290	950	0	0	0	970	550	4200	0	2320	206315	153577
GRAND TOTAL	431150	334336	241107	206982	171204	58610	378500	37850	0	249616	37003	172022	110000	139860	2568240	3100000

\* Includes cost of Laptop

6/10/21

ANNEXURE -C-III (OTHER MISC. ESTABLISHMENT) AND ANNEXURE "P" (AUDIT)

(Figures in thousands of Rs)

OTHER MISC. ESTT.	Misc. Spl. Estt.	CCRS	RRT Chennai	DRA, Paris	Dy-RA Tokyo	RA, Berlin	RA DHAKA	Dir(I&S) Kolkata	NRM, Delhi	RCT, Delhi	RIDA	RRM, CHENNAI	RRM, HOWRAH	RRM, MYSORE	RRM, NAGPUR	CMA, DHANBAD	TOTAL	AUDIT
Primary Units																		
(01) Salary	0	0	0	0	0	9300	0	12950	13500	270068	74000	0	0	2290	5310	17300	404718	
(02) DA	0	0	0	0	0	0	0	3950	5000	72900	16000	0	0	420	1550	4900	104720	
(03) PLB	0	0	0	0	0	0	0	600	1000	9499	0	0	0	48	162	740	12049	
(04) HRA	0	0	0	0	0	0	0	3700	1550	51250	1750	0	0	350	310	730	59640	
(07) Trf Allow.	0	0	0	0	0	0	0	1230	1820	16700	5240	0	0	71	480	1000	26541	
(08) DCPS	0	0	0	0	0	0	0	0	1030	0	0	0	0	0	0	35	1065	
(09) Casual Labour	0	0	0	0	0	0	0	0	3200	0	0	0	0	0	0	0	3200	
(11) OTA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
(12) NDA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
(13) Other Allow.	0	0	0	0	0	0	0	90	520	3700	26200	0	0	13	0	240	253	
(14) Fees & Hon.	0	0	0	0	0	0	0	50	50	55	80	0	0	0	202	60	30777	
(15) Trf Allowance	0	0	0	0	0	0	0	50	140	6500	1750	0	0	0	0	50	8490	
(16) Travelling Exp.	0	0	0	0	0	120	0	320	0	2890	5690	0	0	5	59	950	10034	
(20) Leave Encash	0	0	0	0	0	0	0	200	70	6336	500	0	0	0	42	300	7448	
(26) Reimbursement of Medical expenses	0	0	0	0	0	0	0	0	450	1320	0	0	0	0	0	0	1770	
(18) Contingent	0	0	0	0	0	120	0	120	1120	4320	7930	0	0	310	611	260	14791	
(25) CEA	0	0	0	0	0	0	0	300	220	6888	756	0	0	0	0	0	8364	
(27) CMS	0	0	0	0	0	0	0	0	0	800	0	0	0	0	0	50	850	
(28) CMDP	0	0	0	0	0	0	0	0	5000	7540	5080	0	0	500	1650	55	19825	
{31} Fuel Other Than Traction	0	0	0	0	0	0	0	0	240	0	0	0	0	0	490	0	730	
(32) Cont. Payments	0	0	0	0	0	0	0	0	18200	19600	211500	9200	4080	5210	3420	250	271460	
{33} Tr. Of DmCr	0	0	0	0	0	0	0	0	0	1193	0	0	0	500	0	0	1693	
(39) Air Travel(D)	0	0	0	0	0	0	0	0	150	4210	1420	0	0	0	0	0	5780	
(40) Air Travel(F)	0	0	0	0	0	0	0	0	0	0	480	0	0	0	0	0	480	
(72) CGST	0	0	0	0	0	0	0	0	500	1821	0	0	0	150	400	0	2871	
(73) SGST	0	0	0	0	0	0	0	0	0	1821	0	0	0	150	400	0	2871	
{74} UTGST	0	0	0	0	0	0	0	0	500	200	0	0	0	0	0	0	700	
(75) GST	0	0	0	0	0	0	0	0	0	230	0	0	0	50	540	0	820	
{50-51} Computers etc.	0	0	0	0	0	0	0	450	0	900	1600	0	0	0	110	190	3250	
(99) Other Expenses	10000	300	0	0	13960	80	9860	330	2030	20040	15370	0	0	400	225	6330	79125	2700000
GRAND TOTAL	10000	300	0	0	13960	9620	9860	24340	55260	511811	375546	9200	4080	10472	15961	33690	1084100	2700000

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