

भारत सरकार / Government of India  
रेल मंत्रालय / Ministry of Railways  
(रेलवे बोर्ड) / (Railway Board)

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सं. 2021- बी -213/BE

नई दिल्ली/New Delhi, दिनांक /dated 31 -03-2021

महाप्रबंधक / The General Managers,

मध्य/Central; पूर्व/Eastern; उत्तर/Northern; पूर्वोत्तर/North Eastern; पूर्वोत्तर सीमा/Northeast Frontier; दक्षिण /Southern; दक्षिण मध्य/South Central; दक्षिण पूर्व/South Eastern; पश्चिम/Western; पूर्व मध्य/East Central; पूर्व तटीय/East Coast; उत्तर मध्य/North Central; उत्तर पश्चिम/North Western; दक्षिण पूर्व मध्य/South East Central; दक्षिण पश्चिम/South Western and पश्चिम मध्य/West Central.; मैट्रो रेलवे /Metro Railways., चिरेका/CLW; डीरेक/DLW; सडिका/ICF; रेपका/RWF; रेकोफै/ RCF; मु.प्र.अ.(रेलवे)/CAO(R), डीआका/ DLMW;

सचिव /The Secretary, रेलवे बोर्ड/Railway Board

महानिदेशक /The Director General, आरडीएसओ/RDSO और/and भा.रे.रा.अ/NAIR, वडोदरा/Vadodara. और/and निदेशक, आईआरआईएसईटी/IRISET, सिकंदराबाद/Secunderabad.

**Sub: Budget Allotment 2021-22 – Major Heads 3002 & 3003 - Revenue Sub-Major Head 11 – Provident Fund, Pension and other Retirements Benefits.**

The Budget Allotment for 2021-22 under Sub-Major Head 11 - Provident Fund, Pension and other Retirements Benefits as per the enclosed statements.

2. The above is subject to restrictions laid down on re-appropriations from time to time.

DA: Two statements

(पुनीत मीना /Puneet Meena)

स. नि. वित्त (बजट)/Jt. Dir.Finance (Budget)

रेलवे बोर्ड /Railway Board

सं. 2021- बी -213/BE

नई दिल्ली/New Delhi, दिनांक /dated 31 -03-2021

Copy forwarded to:

PFAs, All Indian Railways and Production Units;  
Director, Finance (Accounts), RDSO, Lucknow;

DA: Two statements

(पुनीत मीना /Puneet Meena)

स. नि. वित्त (बजट)/Jt. Dir.Finance (Budget)

रेलवे बोर्ड /Railway Board

सं. 2021- बी -213/BE

नई दिल्ली/New Delhi, दिनांक /dated 31 -03-2021

Copy forwarded to:

The Director of Audit, All Indian Railways.  
The Comptroller and Auditor General of India (Railway Wing), New Delhi.

DA: Two statements

कृते वित्त आयुक्त, रेलवे

For Financial commissioner/Railways

Copy to: Cash-I; Accounts-I (Appropriation) & Accounts-I (Compilation) Branches, Railway Board.

**BUDGET ALLOTMENT - 2021-22**  
**SUB-MAJOR HEAD 11 (Major Heads 3002 & 3003) - PROVIDENT FUND, PENSION AND OTHER**  
**RETIREMENT BENEFITS**

*( In thousands of Rs)*

Railway/Production Units	Gross	Credits & Recoveries		Deduct amount met from Pension Fund	Net	
		Pension	PF & others			
1	2	3	4	5	6	7
Central	Voted	57657000	-40500	-27500	-54130000	3459000
Eastern	Voted	70339000	-12	-988	-66718000	3620000
Northern	Voted	53193000	-5164	-4836	-48001000	5182000
North Eastern	Voted	9561000	0	0	-7666000	1895000
Northeast Frontier	Voted	19503000	0	0	-17153000	2350000
Southern	Voted	57419000	-7500	-6500	-53907000	3498000
South Central	Voted	45600000	-34601	-109399	-42287000	3169000
South Eastern	Voted	22510000	-36700	-1300	-19690000	2782000
Western	Voted	30973000	-628600	-1400	-27165000	3178000
East Central	Voted	40761000	-816	-184	-37097000	3663000
East Coast	Voted	12779000	-40000	-15000	-10855000	1869000
North Central	Voted	75191000	-19000	0	-72224000	2948000
North Western	Voted	30067000	-26176	-12824	-28133000	1895000
South East Central	Voted	10672581	-48000	0	-8721000	1904000
	<i>Charged</i>	<i>419</i>				
South Western	Voted	16588000	-2000	-7000	-14923000	1656000
West Central	Voted	25977000	-4000	0	-23790000	2183000
Metro	Voted	622000	-4000	0	-469000	149000
<b>Total</b>	<b>Voted</b>	<b>579412581</b>	<b>-897069</b>	<b>-186931</b>	<b>-532929000</b>	<b>45400000</b>
	<i>Charged</i>	<i>419</i>				
C.L.W.	Voted	1653000	0	0	-1653000	0
B.L.W.	Voted	462500	0	0	-462500	0
I.C.F.	Voted	1170600	-12900	0	-1157700	0
R.W.F	Voted	409600	-100	0	-409500	0
D.M.W.	Voted	908300	-5000	0	-903300	0
R.C.F.	Voted	800000	0	0	-800000	0
M.C.F.	Voted	83700	0	0	-83700	0
R.D.S.O.	Voted	156000	0	0	-156000	0
Railway Board	Voted	678000	0	0	-678000	0
Audit *	Voted	540400	0	0	-540400	0
NAIR	Voted	43000	0	0	-43000	0
IRISET **	Voted	183900	0	0	-183900	0
<b>Total</b>	<b>Voted</b>	<b>7089000</b>	<b>-18000</b>	<b>0</b>	<b>-7071000</b>	<b>0</b>
	<i>Charged</i>	<i>0</i>				
<b>Grand Total</b>	<b>Voted</b>	<b>586501581</b>	<b>-915069</b>	<b>-186931</b>	<b>-540000000</b>	<b>45400000</b>
	<i>Charged</i>	<i>419</i>				
* Includes						
Eastern	Voted	218001	0	0	-218001	0
Northern	Voted	44221	0	0	-44221	0
North Eastern	Voted	23675	0	0	-23675	0
Northeast Frontier	Voted	57568	0	0	-57568	0
Southern	Voted	28438	0	0	-28438	0
South Central	Voted	105945	0	0	-105945	0
South Eastern	Voted	23883	0	0	-23883	0
Western	Voted	28419	0	0	-28419	0
East Coast	Voted	6000	0	0	-6000	0
North Central	Voted	4250	0	0	-4250	0
<b>Total</b>		<b>540400</b>	<b>0</b>	<b>0</b>	<b>-540400</b>	<b>0</b>
**Includes						
C-TARA		11563	0	0	-11563	0

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**Minor-Head details of pensionary charges for Audit Staff - 2021-22 (BE)***(Rs. In thousands)*

	ER	NR	NER	NFR	SR	SCR	SER	WR	ECOR	NCR	Total
110 Superannuation pension	119460	0	1531	33500	5881	44220	0	1050	2106	0	207748
120 Retiring Pension	0	0	0	0	2196	20584	0	0	162	0	22942
<b>TOT100</b>	119460	0	1531	33500	8077	64804	0	1050	2268	0	230690
200 Commuted Pension	32388	16387	9507	5752	8411	11083	9455	11009	1286	1200	106478
300 Ex. Gratia Pension	0	0	0	0	18	0	0	0	0	0	18
400 Family Pension	16750	0	300	8350	3462	11436	0	0	516	0	40814
500 DCRG	30135	17109	7502	6163	3462	11553	8896	9319	1320	1900	97359
600 Other Pension	0	0	0	0	105	0	0	0	0	0	105
710 Leave Encashment	19268	10725	4835	3803	4903	7069	5532	7041	610	1150	64936
<b>GROSS</b>	218001	44221	23675	57568	28438	105945	23883	28419	6000	4250	540400
930 Deduct amount met from pension fund	-218001	-44221	-23675	-57568	-28438	-105945	-23883	-28419	-6000	-4250	-540400
<b>NET</b>	0	0	0	0	0	0	0	0	0	0	0