

भारत सरकार/ Government of India
रेल मंत्रालय/Ministry of Railways
(रेलवे बोर्ड/ Railway Board)

No.2020 -B-330

New Delhi, 30th December 2020

The General Manager,
Central Railway,
Mumbai.

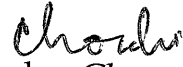
Sub: Revised Estimates 2020-21 - Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2020-21 is given as under:

Items	Target (₹ in crore)
Passenger	1906.29
Other Coaching*	152.62
Goods	6950.70
Sundry*	289.18
Traffic Suspense	10.00
Gross Traffic Receipts (GTR)	9308.79

*Component-wise Other Coaching and Sundry revenue attached.

All out efforts may be made to achieve the targets fixed.


(Bhaskar Choradia)
Executive Director, Finance (Budget)
Railway Board

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The General Manager,
Eastern Railway,
Kolkata.

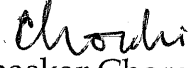
Sub: Revised Estimates, 2020-21- Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2020-21 is given as under:

Items	Target (₹ in crore)
Passenger	624.71
Other Coaching*	70.95
Goods	4800.58
Sundry*	145.11
Traffic Suspense	6.00
Gross Traffic Receipts (GTR)	5647.36

*Component-wise Other Coaching and Sundry revenue attached.

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(Bhaskar Choradia)
Executive Director, Finance (Budget)
Railway Board

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No.2020 -B-330

New Delhi, 30th December 2020

The General Manager,
East Central Railway,
Hajipur.


Sub: Revised Estimates, 2020-21- Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2020-21 is given as under:

Items	Target (₹ in crore)
Passenger	1068.19
Other Coaching*	54.49
Goods	10341.28
Sundry*	127.76
Traffic Suspense	7.00
Gross Traffic Receipts (GTR)	11598.72

*Component-wise Other Coaching and Sundry revenue attached.

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Executive Director, Finance (Budget)
Railway Board

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No.2020 -B-330

New Delhi, 30th December 2020

The General Manager,
East Coast Railway,
Bhubaneshwar.

Sub: Revised Estimates, 2020-21- Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2020-21 is given as under:

Items	Target (₹ in crore)
Passenger	506.81
Other Coaching*	52.33
Goods	18311.37
Sundry*	164.83
Traffic Suspense	10.00
Gross Traffic Receipts (GTR)	19045.34

*Component-wise Other Coaching and Sundry revenue attached.

All out efforts may be made to achieve the targets fixed.

Chordia
(Bhaskar Choradia)
Executive Director, Finance (Budget)
Railway Board

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No.2020 -B-330

New Delhi, 30th December 2020

The General Manager,
Northern Railway,
Baroda House, New Delhi.


Sub: Revised Estimates, 2020-21- Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2020-21 is given as under:

Items	Target (₹ in crore)
Passenger	1628.00
Other Coaching*	240.51
Goods	7683.29
Sundry*	782.10
Traffic Suspense	14.00
Gross Traffic Receipts (GTR)	10347.90

*Component-wise Other Coaching and Sundry revenue attached.

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(Bhaskar Choradia)
Executive Director, Finance (Budget)
Railway Board

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New Delhi, 30th December 2020

The General Manager,
North Central Railway,
Allahabad.

Sub: Revised Estimates, 2020-21- Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2020-21 is given as under:

Items	Target (₹ in crore)
Passenger	1987.73
Other Coaching*	73.50
Goods	7771.12
Sundry*	162.93
Traffic Suspense	8.00
Gross Traffic Receipts (GTR)	10003.28

*Component-wise Other Coaching and Sundry revenue attached.

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Railway Board

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No.2020 -B-330

New Delhi, 30th December 2020

The General Manager,
North Eastern Railway,
Gorakhpur.

Sub: Revised Estimates, 2020-21- Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2020-21 is given as under:

Items	Target (₹ in crore)
Passenger	802.13
Other Coaching*	46.38
Goods	1801.02
Sundry*	106.06
Traffic Suspense	6.00
Gross Traffic Receipts (GTR)	2761.59

*Component-wise Other Coaching and Sundry revenue attached.

All out efforts may be made to achieve the targets fixed.

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No.2020 -B-330

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The General Manager,
Northeast Frontier Railway,
Maligaon, Guwahati.


Sub: Revised Estimates, 2020-21- Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2020-21 is given as under:

Items	Target (₹ in crore)
Passenger	452.88
Other Coaching*	75.11
Goods	2356.87
Sundry*	1968.54
Traffic Suspense	6.00
Gross Traffic Receipts (GTR)	4859.40

*Component-wise Other Coaching and Sundry revenue attached.

All out efforts may be made to achieve the targets fixed.


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Executive Director, Finance (Budget)
Railway Board

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New Delhi, 30th December 2020

The General Manager,
North Western Railway,
Jaipur.


Sub: Revised Estimates, 2020-21- Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2020-21 is given as under:

Items	Target (₹ in crore)
Passenger	418.43
Other Coaching*	88.80
Goods	5110.23
Sundry*	371.36
Traffic Suspense	11.00
Gross Traffic Receipts (GTR)	5999.82

*Component-wise Other Coaching and Sundry revenue attached.

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Executive Director, Finance (Budget)
Railway Board

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No.2020 -B-330

New Delhi, 30th December 2020

The General Manager,
Southern Railway,
Chennai.


Sub: Revised Estimates, 2020-21- Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2020-21 is given as under:

Items	Target (₹ in crore)
Passenger	734.56
Other Coaching*	146.38
Goods	2890.76
Sundry*	206.46
Traffic Suspense	8.00
Gross Traffic Receipts (GTR)	3986.17

*Component-wise Other Coaching and Sundry revenue attached.

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Executive Director, Finance (Budget)
Railway Board

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The General Manager,
South Central Railway,
Secunderabad.

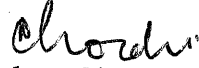
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Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2020-21 is given as under:

Items	Target (₹ in crore)
Passenger	1190.48
Other Coaching*	103.35
Goods	9159.43
Sundry*	245.33
Traffic Suspense	6.00
Gross Traffic Receipts (GTR)	10704.58

*Component-wise Other Coaching and Sundry revenue attached.

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Executive Director, Finance (Budget)
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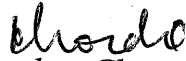
Sub: Revised Estimates, 2020-21- Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2020-21 is given as under:

Items	Target (₹ in crore)
Passenger	460.92
Other Coaching*	53.01
Goods	15085.01
Sundry*	129.56
Traffic Suspense	6.00
Gross Traffic Receipts (GTR)	15734.50

*Component-wise Other Coaching and Sundry revenue attached.

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Executive Director, Finance (Budget)
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The General Manager,
South East Central Railway,
Bilaspur.

Sub: Revised Estimates, 2020-21- Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2020-21 is given as under:

Items	Target (₹ in crore)
Passenger	242.11
Other Coaching*	19.06
Goods	14050.71
Sundry*	83.59
Traffic Suspense	6.00
Gross Traffic Receipts (GTR)	14401.47

*Component-wise Other Coaching and Sundry revenue attached.

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Executive Director, Finance (Budget)
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South Western Railway,
Hubli.

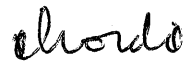
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Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2020-21 is given as under:

Items	Target (₹ in crore)
Passenger	360.44
Other Coaching*	86.37
Goods	3295.54
Sundry*	104.86
Traffic Suspense	7.00
Gross Traffic Receipts (GTR)	3854.21

*Component-wise Other Coaching and Sundry revenue attached.

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Executive Director, Finance (Budget)
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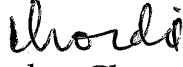
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Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2020-21 is given as under:

Items	Target (₹ in crore)
Passenger	1130.75
Other Coaching*	196.88
Goods	6060.40
Sundry*	470.89
Traffic Suspense	7.00
Gross Traffic Receipts (GTR)	7865.92

*Component-wise Other Coaching and Sundry revenue attached.

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Executive Director, Finance (Budget)
Railway Board

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West Central Railway,
Jabalpur.

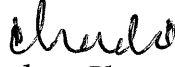
Sub: Revised Estimates, 2020-21- Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2020-21 is given as under:

Items	Target (₹ in crore)
Passenger	1426.22
Other Coaching*	40.15
Goods	8515.69
Sundry*	110.66
Traffic Suspense	7.00
Gross Traffic Receipts (GTR)	10099.73

*Component-wise Other Coaching and Sundry revenue attached.

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Executive Director, Finance (Budget)
Railway Board

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No.2020 -B-330

New Delhi, 30th December 2020

The General Manager,
Metro Railway,
Kolkata.


Sub: Revised Estimates, 2020-21- Gross Traffic Receipts.

Target of Gross Traffic Receipts of your railway fixed by Board for Revised Estimates, 2020-21 is given as under:

Items	Target (₹ in crore)
Passenger	59.34
Other Coaching*	0.11
Sundry*	30.78
Gross Traffic Receipts (GTR)	90.23

*Component-wise Other Coaching and Sundry revenue attached.

All out efforts may be made to achieve the targets fixed.


(Bhaskar Choradia)
Executive Director, Finance (Budget)
Railway Board

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Other Coaching Revenue Revised Estimates 2020-21

(₹ in crore)

Description	CR	ER	ECR	ECOR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	MR	Total
Special Trains (Other than Military)	0.07	3.61	0.08	8.88	0.00	4.16	1.39	12.87	0.08	7.60	2.02	1.00	0.50	12.04	1.05	0.00	0.00	55.35
Special Trains (Military)	8.83	1.09	0.00	0.00	15.23	0.22	1.02	9.08	33.22	4.45	0.84	0.00	0.00	0.00	2.04	1.00	0.00	77.03
Luggage Charges	8.28	3.38	1.47	0.52	15.70	3.62	1.73	0.78	0.48	5.27	6.48	2.89	2.10	1.72	7.99	3.49	0.00	65.89
Parcels (Public + Service)	111.72	28.62	14.53	12.48	120.30	29.38	5.27	34.22	12.52	49.73	81.52	43.11	5.90	47.28	159.01	18.51	0.00	774.11
Other Coaching Traffic	0.08	0.04	0.00	0.43	0.02	0.29	0.04	0.01	0.04	0.01	0.01	0.00	0.00	0.00	0.02	0.05	0.00	1.05
Transport of Postal Mails	1.55	1.43	2.34	7.42	4.74	0.52	0.00	1.19	2.53	6.16	0.00	1.51	0.50	0.00	0.00	0.00	0.00	29.89
Penalties levied for irregular travelling	14.00	6.71	4.64	3.70	14.79	10.95	0.14	3.94	9.10	10.73	0.13	1.00	2.00	0.00	0.76	0.48	0.10	83.17
Demurrage on luggage and parcels, receipts on account of left luggage	0.23	0.22	0.02	0.87	0.57	0.23	0.14	0.42	0.32	0.64	0.19	0.50	0.01	0.15	0.66	0.01	0.00	5.19
Platform Tickets	0.00	5.63	1.83	1.29	14.60	0.00	0.06	0.55	0.00	3.25	0.00	1.00	0.00	0.18	0.03	0.01	0.00	28.44
Misc. Coaching Receipts	7.86	20.22	29.77	16.74	54.56	24.12	36.59	12.05	30.51	58.54	12.16	2.00	8.04	25.00	25.31	16.59	0.00	380.06
Refund of earnings collected	0.00	0.00	-0.20	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	-0.17
Total	152.62	70.95	54.49	52.33	240.51	73.50	46.38	75.11	88.80	146.38	103.35	53.01	19.06	86.37	196.88	40.15	0.10	1500.00

Sundry Revenue Revised Estimates 2020-21

(₹ in crore)

Description	CR	ER	ECR	ECOR	NR	NCR	NER	NFR	NWR	SR	SCR	SER	SECR	SWR	WR	WCR	MR	Total	
Reimbursement of loss on strategic lines	0.00	0	0	0.00	94.36	0.00	0.00	1870.32	250.35	0.00	0.00	0.00	0.00	0.00	0.60	0.00	0.00	0.00	2215.63
Land monetisation/RLDA property development				0.00	776.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776.00
Property development of land/air space	72.00	0.5	1.5561	5.18	0.00	0.00	0.00	0.00	0.32	0.81	5.47	0.10	0.60	0.13	2.67	0.00	3.96		93.30
Right of way/way leave for others & Right of way (OFC)	15.00	31.73	13.97	16.13	110.11	4.18	13.19	6.02	5.86	34.89	5.86	15.00	7.50	35.40	103.86	16.25	0.00		434.95
Land Lease	24.60	6.34	21.82	48.38	175.90	53.34	1.04	10.22	15.18	33.35	32.51	35.00	12.18	20.41	97.60	8.23	0.00		596.10
Car/Scooter parking at stations	1.00	1	1	0.50	2.00	0.28	0.30	0.50	0.50	1.50	0.85	0.50	0.32	0.66	0.50	0.32	0.00		11.73
Advertisement and publicity	35.00	3.75	4.5	6.50	13.50	1.25	2.75	2.25	4.00	12.50	5.25	1.75	2.13	3.25	29.87	3.75	18.00		150.00
sale of unattached goods, unserviceable revenue	0.30	0.1	0.4033	0.12	0.07	0.01	0.28	0.42	2.98	14.02	0.95	0.01	0.36	0.06	3.79	0.15	4.00		28.01
Receipt from Catering department	1.00	1	1	1.00	2.00	0.50	0.50	1.00	0.75	1.00	0.00	0.00	0.30	0.50	1.00	0.97	0.00		12.52
Interest and maintenance charges of saloon, level	2.00	1.64	0	0.54	0.50	3.00	0.00	1.00	1.00	0.03	2.00	0.20	0.20	1.30	1.00	1.00	0.00		15.41
Other sundry earnings	138.28	100	83.53	86.48	30.91	100.37	88.00	76.89	91.56	108.72	193.58	77.00	60.00	43.16	230.00	80.00	4.82		1593.30
Refund of earnings	0.00	-0.95	-0.02	0.00	-423.25	0.00	0.00	-0.08	-1.14	-0.36	-1.14	0.00	0.00	-0.01	0.00	0.00	0.00		-426.95
Total	289.18	145.11	127.76	164.83	782.10	162.93	106.06	1968.54	371.36	206.46	245.33	129.56	83.59	104.86	470.89	110.67	30.78		5500.00