

भारत सरकार / Government of India
रेल मंत्रालय / Ministry of Railways
(रेलवे बोर्ड) / (Railway Board)

सं. 2020- बी -213/BE

नई दिल्ली/New Delhi, दिनांक /dated 28-03-2020

महाप्रबंधक / The General Managers,

मध्य/Central; पूर्व/Eastern; उत्तर/Northern; पूर्वोत्तर/North Eastern; पूर्वोत्तर सीमा/Northeast Frontier; दक्षिण /Southern; दक्षिण मध्य/South Central; दक्षिण पूर्व/South Eastern; पश्चिम/Western; पूर्व मध्य/East Central; पूर्व तटीय/East Coast; उत्तर मध्य/North Central; उत्तर पश्चिम/North Western; दक्षिण पूर्व मध्य/South East Central; दक्षिण पश्चिम/South Western and पश्चिम मध्य/West Central.; मेट्रो रेलवे /Metro Railways., चिरेका/CLW; डीरेक/DLW; सडिका/ICF; रेपका/RWF; रेकोफै/ RCF; मु.प्र.अ.(रेलवे)/CAO(R), डीआका/ DLMW;

सचिव /The Secretary, रेलवे बोर्ड/Railway Board

महानिदेशक /The Director General, आरडीएसओ/RDSO और/and भा.रे.रा.अ./NAIR, वडोदरा/Vadodara. और/and निदेशक, आईआरआईएसईटी/IRISET, सिकंदराबाद/Secunderabad.

Sub: Budget Allotment 2020-21 – Major Heads 3002 & 3003 - Revenue Sub-Major Head 11 – Provident Fund, Pension and other Retirements Benefits.

The President is pleased to make the Budget Allotment for 2020-21 under Sub-Major Head 11 - Provident Fund, Pension and other Retirements Benefits as per the enclosed statements.

2. The above is subject to restrictions laid down on re-appropriations from time to time.

DA: Two statements


(आनंद प्रकाश/Anand Prakash)

का. नि.वित्त (बजट)/Ex. Dir.Finance (Budget)
रेलवे बोर्ड/Railway Board.

सं. 2020- बी -213/BE

नई दिल्ली/New Delhi, दिनांक /dated 28-03-2020

Copy forwarded to:

PFA's, All Indian Railways and Production Units;
Director, Finance (Accounts), RDSO, Lucknow;

DA: Two statements


(आनंद प्रकाश/Anand Prakash)

का. नि.वित्त (बजट)/Ex. Dir.Finance (Budget)
रेलवे बोर्ड/Railway Board.

सं. 2020- बी -213/BE

नई दिल्ली/New Delhi, दिनांक /dated 28-03-2020

Copy forwarded to:

The Director of Audit, All Indian Railways.
The Comptroller and Auditor General of India (Railway Wing), New Delhi.

DA: Two statements


कृते वित्त आयुक्त, रेलवे
For Financial commissioner/Railways

Copy to: Cash-I; Accounts-I (Appropriation) & Accounts-I (Compilation) Branches, Railway Board.

BUDGET ALLOTMENT - 2020-21
SUB-MAJOR HEAD 11 (Major Heads 3002 & 3003) - PROVIDENT FUND, PENSION AND OTHER
RETIREMENT BENEFITS

(In thousands of Rs)

Railway/Production Units	Gross	Credits & Recoveries		Deduct amount met from Pension Fund	Net	
		Pension	PF & others			
1	2	3	4	5	6	7
Central	Voted	58158930	-56430	-22500	-54660000	3420000
Eastern	Voted	69139972	-6167	-1805	-66030000	3102000
Northern	Voted	52482850	-12450	-400	-47940000	4530000
North Eastern	Voted	9830361	0	-60361	-8160000	1610000
Northeast Frontier	Voted	18932000	0	0	-16810000	2122000
Southern	Voted	53919988	0	-3000	-50860000	3057000
	<i>Charged</i>	<i>12</i>				
South Central	Voted	44808736	-16610	-22126	-41910000	2860000
South Eastern	Voted	22828800	-90000	-4000	-20410000	2325000
	<i>Charged</i>	<i>200</i>				
Western	Voted	30569350	-412400	0	-27180000	2977000
	<i>Charged</i>	<i>50</i>				
East Central	Voted	34902207	0	-55207	-32210000	2637000
East Coast	Voted	12688500	-36500	-15000	-10230000	2407000
North Central	Voted	74803600	-6600	0	-71850000	2947000
North Western	Voted	29054723	-53260	-4463	-27260000	1737000
South East Central	Voted	10810794	-65213	0	-8910000	1836000
	<i>Charged</i>	<i>419</i>				
South Western	Voted	16233784	-7784	3000	-14790000	1439000
West Central	Voted	25880010	-8010	0	-23730000	2142000
Metro	Voted	621514	-3514	0	-486000	132000
Total	Voted	565666119	-774938	-185862	-523426000	41280000
	<i>Charged</i>	<i>681</i>				
C.L.W.	Voted	1654000	0	0	-1654000	0
D.L.W.	Voted	435000	0	0	-435000	0
I.C.F.	Voted	1039000	-3000	0	-1036000	0
R.W.F	Voted	484850	-1850	0	-483000	0
D.M.W.	Voted	697000	-5000	0	-692000	0
R.C.F.	Voted	730000	0	0	-730000	0
M.C.F.	Voted	90687	-2687	0	-88000	0
R.D.S.O.	Voted	156000	0	0	-156000	0
Railway Board	Voted	653000	0	0	-653000	0
Audit *	Voted	492000	0	0	-492000	0
NAIR	Voted	24000	0	0	-24000	0
IRISET **	Voted	131000	0	0	-131000	0
Total	Voted	6586537	-12537	0	-6574000	0
	<i>Charged</i>	<i>0</i>				
Grand Total	Voted	572252656	-787475	-185862	-530000000	41280000
	<i>Charged</i>	<i>681</i>				
* Includes						
Eastern	Voted	187477	0	0	-187477	0
Northern	Voted	32366	0	0	-32366	0
North Eastern	Voted	11934	0	0	-11934	0
Northeast Frontier	Voted	62108	0	0	-62108	0
Southern	Voted	41000	0	0	-41000	0
South Central	Voted	89509	0	0	-89509	0
South Eastern	Voted	33900	0	0	-33900	0
Western	Voted	21720	0	0	-21720	0
East Coast	Voted	7000	0	0	-7000	0
North Central	Voted	4986	0	0	-4986	0
West Central	Voted	0	0	0	0	0
Total		492000	0	0	-492000	0
**Includes						
C-TARA		6300	0	0	-6300	0

Sub (B)

Minor-Head details of penslonary charges for Audit Staff - 2020-21 (BE)

	(Rs. In thousands)											
	ER	NR	NER	NFR	SR	SCR	SER	WR	ECOR	NCR	WCR	Total
110 Superannuation pension	100005	0	361	45000	5603	35593	0	797	2457	0	0	189816
120 Retiring Pension	0	0	0	0	2129	12608	0	0	189	0	0	14926
TOT100	100005	0	361	45000	7732	48201	0	797	2646	0	0	204742
200 Commuted Pension	26292	12055	5595	4427	13269	12731	12700	8016	1500	1935	0	98520
300 Ex. Gratia Pension	0	0	0	0	18	0	0	0	0	0	0	18
400 Family Pension	21490	0	153	6000	3375	9782	0	0	602	0	0	41402
500 DCRG	24710	12646	4684	4160	9870	9548	12700	7928	1540	1900	0	89686
600 Other Pension	0	0	0	0	105	0	0	0	0	0	0	105
710 Leave Encashment	14980	7665	1141	2521	6631	9247	8500	4979	712	1151	0	57527
GROSS	187477	32366	11934	62108	41000	89509	33900	21720	7000	4986	0	492000
930 Credits and Recoveries	-187477	-32366	-11934	-62108	-41000	-89509	-33900	-21720	-7000	-4986	0	-492000
NET Deduct amount met from pension fund	0	0	0	0	0	0	0	0	0	0	0	0

Sub
80(B)