

भारत सरकार / Government of India
रेल मंत्रालय / Ministry of Railways
(रेलवे बोर्ड) / (Railway Board)

सं. 2019- बी -213

नई दिल्ली/New Delhi, दिनांक/dated 30 -07-2019

महाप्रबंधक / The General Managers,

मध्य/Central; पूर्व/Eastern; उत्तर/Northern; पूर्वोत्तर/North Eastern; पूर्वोत्तर सीमा/Northeast Frontier;
दक्षिण /Southern; दक्षिण मध्य/South Central; दक्षिण पूर्व/South Eastern; पश्चिम/Western; पूर्व मध्य/East
Central; पूर्व तटीय/East Coast; उत्तर मध्य/North Central; उत्तर पश्चिम/North Western; दक्षिण पूर्व
मध्य/South East Central; दक्षिण पश्चिम/South Western and पश्चिम मध्य/West Central.; मेट्रो रेलवे /Metro
Railways.. चिरेका/CLW; डीरेक/DLW; सडिका/ICF; रेपका/RWF; रेकोफै/ RCF; मु.प्र.अ.(रेलवे)/CAO(R),
डीआका/ DLMW;

सचिव /The Secretary, रेलवे बोर्ड/Railway Board

महानिदेशक /The Director General, आरडीएसओ/RDSO और/and भा.रे.रा.अ/NAIR, वडोदरा/Vadodara.
और/and निदेशक, आईआरआईएसईटी/IRISET, सिक्कराबाद/Secunderabad.

**Sub: Full Budget Allotment 2019-20 of Major Heads 3002 & 3003- Revenue
Sub-Major head 11 - Provident Fund, Pension and other Retirements
Benefits.**

In continuation of this Ministry's letter of even number dated 27.03.2019 conveying the 'On Account' Budget Allotment for the first four months i.e. April to July'19 of the fiscal 2019-20, the Budget Allotment for Sub-Major head 11 - Provident Fund, Pension Fund and other Retirements Benefits for the full fiscal 2019-20 is given in the enclosed statements.

2. The above is subject to restrictions laid down on re-appropriations from time to time.

DA: Two statements

21/7

(Ajay Upadhyay)
Jt. Dir.Finance (Budget)
Railway Board.

सं. 2019- बी -213

नई दिल्ली/New Delhi, दिनांक/dated 30 -07-2019

Copy forwarded to:

PFAs, All Indian Railways and Production Units;
Executive Director, Finance (Accounts), RDSO, Lucknow;
The Director of Audit, All Indian Railways;
The Comptroller and Auditor General of India (Railway Wing), New Delhi;
Cash-I; Accounts-I (Appropriation) & Accounts-I (Compilation) Branches, Railway
Board.

DA: Two statements

31/7

(Ajay Upadhyay)
Jt. Dir.Finance (Budget)
Railway Board.

BUDGET ALLOTMENT - 2019-20

SUB-MAJOR HEAD 11 (Major Heads 3002 & 3003) - PROVIDENT FUND, PENSION AND OTHER RETIREMENT BENEFITS

(In thousands of Rs)

Railway/Production Units		Gross	Credits & Recoveries		Deduct amount met from Pension Fund	Net
			Pension	PF & others		
1	2	3	4	5	6	7
Central	Voted	55356388	-38388	-10000	-53250000	2058000
Eastern	Voted	64888249	-21331	-918	-62890000	1976000
Northern	Voted	51535010	-453010	0	-47800000	3282000
North Eastern	Voted	8194000	0	0	-7110000	1084000
Northeast Frontier	Voted	18700000	0	0	-17380000	1320000
Southern	Voted	51391004	-132978	-58026	-49190000	2010000
South Central	Voted	40680000	0	0	-38920000	1760000
South Eastern	Voted	21298850	-85000	-4000	-19700000	1510000
	<i>Charged</i>	<i>150</i>				
Western	Voted	29250001	-1270000	-1	-25620000	2360000
East Central	Voted	32045200	0	-1200	-30110000	1934000
East Coast	Voted	11017861	-36469	-19392	-9820000	1142000
North Central	Voted	70672420	-6420	0	-68610000	2056000
North Western	Voted	27055441	-21499	-2942	-26060000	971000
South East Central	Voted	9779870	-30289	0	-8550000	1200000
	<i>Charged</i>	<i>419</i>				
South Western	Voted	14635475	-10403	-8072	-13620000	997000
West Central	Voted	25710000	0	0	-24330000	1380000
Metro	Voted	559550	-3550	0	-470000	86000
Total	Voted	532769319	-2109337	-104551	-503430000	27126000
	<i>Charged</i>	<i>569</i>				
C.L.W.	Voted	1658000	0	0	-1658000	0
D.L.W.	Voted	486500	0	0	-486500	0
I.C.F.	Voted	1099400	-2800	0	-1096600	0
R.W.F	Voted	402200	-1500	0	-400700	0
D.M.W.	Voted	658300	-5900	0	-652400	0
R.C.F.	Voted	730000	0	0	-730000	0
M.C.F.	Voted	21300	0	0	-21300	0
R.D.S.O.	Voted	125000	0	0	-125000	0
Railway Board	Voted	627500	0	0	-627500	0
Audit *	Voted	651000	0	0	-651000	0
NAIR	Voted	22300	0	0	-22300	0
IRISET **	Voted	98700	0	0	-98700	0
Total	Voted	6580200	-10200	0	-6570000	0
	<i>Charged</i>	<i>0</i>				
Grand Total	Voted	539349519	-2119537	-104551	-510000000	27126000
	<i>Charged</i>	<i>569</i>				
* Includes						
Eastern	Voted	309044	0	0	-309044	0
Northern	Voted	13497	0	0	-13497	0
North Eastern	Voted	28933	0	0	-28933	0
Northeast Frontier	Voted	80581	0	0	-80581	0
Southern	Voted	38965	0	0	-38965	0
South Central	Voted	99166	0	0	-99166	0
South Eastern	Voted	39787	0	0	-39787	0
Western	Voted	19700	0	0	-19700	0
East Coast	Voted	7000	0	0	-7000	0
North Central	Voted	12487	0	0	-12487	0
West Central	Voted	1840	0	0	-1840	0
Total		651000	0	0	-651000	0
**Includes						
C-TARA		4639	0	0	-4639	0

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Minor-Head details of pensionary charges for Audit Staff - 2019-20 (BE)

	CR	ER	NR	NER	NFR	SR	SCR	SER	WR	ECoR	<i>(Rs. In thousands)</i>		
											NCR	WCR	Total
110 Superannuation pension	0	160605	0	1641	45000	5603	36903	0	795	2457	8595	0	261599
120 Retiring Pension	0	0	0	0	0	2129	14843	0	0	189	0	0	17161
TOT100	0	160605	0	1641	45000	7732	51746	0	795	2646	8595	0	278760
200 Commuted Pension	0	45591	5467	10820	11982	12269	17028	14498	7658	1500	0	737	127550
300 Ex. Gratia Pension	0	0	0	0	0	18	0	0	0	0	0	0	18
400 Family Pension	0	37217	0	300	6000	3375	8116	0	0	602	0	0	55610
500 DCRG	0	45798	5000	10069	10958	9870	13870	17194	7003	1540	0	687	121989
600 Other Pension	0	0	0	0	0	105	0	0	0	0	0	0	105
710 Leave Encashment	0	19833	3030	6103	6641	5596	8406	8095	4244	712	3892	416	66968
GROSS	0	309044	13497	28933	80581	38965	99166	39787	19700	7000	12487	1840	651000
930 Credits and Recoveries	0	-309044	-13497	-28933	-80581	-38965	-99166	-39787	-19700	-7000	-12487	-1840	-651000
NET Deduct amount met from pension fund	0	0	0	0	0	0	0	0	0	0	0	0	0

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