

| दक्षिण पूर्व रेलवे South Eastern Railway | मांग संख्या 16 - रेलवे DEMAND NO. 16 - RAILWAYS संशोधित अनुमान, 2013-14 REVISED ESTIMATE, 2013-14 | | | | | | | (हजार रुपयों में) (In thousand of rupees) |
|--|--|--------------------------------|-------------------|--------------|---|-------------------|---------------|--|
| | पूंजी Capital | अन्य खर्च Other Expenditure | | | | राजस्व Revenue | | |
| | | रेलवे निधियां Railway Funds | | | अन्य आरक्षित निधियां Other Reserve Funds | चा.ला.रा. OLWR | जोड़ Total | |
| | | पूंजी निधि Capital Fund | मू.आ.नि. D.R.F | ख.नि. D.F | सं.निधि S.F | | | |
| मांग के लघु शीर्षक Minor Heads of Demand | | | | | | | | |
| 11-नई लाइनें (निर्माण) New Lines (Construction) | 18,20,00 | .. | .. | .. | .. | .. | 18,20,00 | |
| 14-आमान परिवर्तन Gauge Conversion | 25,00 | .. | .. | .. | .. | .. | 25,00 | |
| 14-आमान परिवर्तन Gauge Conversion | 26,26,00 | .. | .. | .. | .. | .. | 26,26,00 | |
| 15-बाहरी लाइन विछाना Doubling | 75,00 | 4,00,00 | .. | .. | .. | .. | 4,75,00 | |
| 15-बाहरी लाइन विछाना Doubling | 227,50,00 | .. | .. | .. | .. | .. | 227,50,00 | |
| 16-कातायात सुविधाएं- गाड़ों के बांचे में परिवर्तन तथा अन्य कार्य Traffic Facilities-Yard Remodelling & Others | 75,00 | .. | .. | .. | .. | .. | 75,00 | |
| 16-कातायात सुविधाएं- गाड़ों के बांचे में परिवर्तन तथा अन्य कार्य Traffic Facilities-Yard Remodelling & Others | 2,09,57 | 20,95 | 34,51,58 | .. | 80,00 | .. | 37,62,10 | |
| 17-संगणकीकरण Computensation | 2,00 | 9,00 | 8,00 | .. | .. | .. | 18,00 | |
| 17-संगणकीकरण Computensation | 1,00 | 2,80,00 | 32,00 | .. | 5,00 | .. | 3,18,00 | |
| 21-चल स्टॉक (जोड़) Rolling Stock (Total - Non Bulk Order) | .. | .. | .. | .. | .. | .. | .. | |
| 21-चल स्टॉक (जोड़) Rolling Stock (Total - Non Bulk Order) | -20,89,40 | 31,23,59 | 1 | .. | .. | .. | 10,34,20 | |
| रेल इंजन -Locomotives | .. | 18,00,00 | .. | .. | .. | .. | 18,00,00 | |
| रेल इंजन -Locomotives | -5,90,83 | 10,73,68 | .. | .. | .. | .. | 4,82,85 | |
| -सवारों डिब्बे -Carnages | .. | 5,00,00 | .. | .. | .. | .. | 5,00,00 | |
| -सवारों डिब्बे -Carnages | -4,59,09 | 8,51,01 | 1 | .. | .. | .. | 3,91,93 | |
| -माल डिब्बे -Wagons | .. | 2,00,00 | .. | .. | .. | .. | 2,00,00 | |
| -माल डिब्बे -Wagons | -11,98,84 | 11,98,84 | .. | .. | .. | .. | .. | |
| -क्रेन -Cranes | .. | 11,00,00 | .. | .. | .. | .. | 11,00,00 | |
| -क्रेन -Cranes | 1,59,36 | 6 | .. | .. | .. | .. | 1,59,42 | |
| 22-पट्टागत परिसंपत्तियां - पूंजी भाग का भुगतान Leased Assets - Payment of Capital Component | .. | .. | .. | .. | .. | .. | .. | |
| 22-पट्टागत परिसंपत्तियां - पूंजी भाग का भुगतान Leased Assets - Payment of Capital Component | 391,44,00 | .. | .. | .. | .. | .. | 391,44,00 | |
| 29-सड़क संरक्षा कार्य - समतल Road Safety Works-Level Crossings | .. | .. | .. | .. | 16,40,00 | .. | 16,40,00 | |
| 29-सड़क संरक्षा कार्य - समतल Road Safety Works-Level Crossings | .. | .. | .. | .. | .. | .. | .. | |
| 30-सड़क संरक्षा कार्य - ऊपरी/निचले सड़क पुल Road Safety Works-Road Over/Under Bridges | .. | .. | .. | .. | 22,26,50 | .. | 22,26,50 | |
| 30-सड़क संरक्षा कार्य - ऊपरी/निचले सड़क पुल Road Safety Works-Road Over/Under Bridges | .. | .. | .. | .. | .. | .. | .. | |
| 31-रेलपथ नवीकरण Track Renewals | .. | 430,00,00 | .. | .. | .. | .. | 430,00,00 | |
| 31-रेलपथ नवीकरण Track Renewals | .. | 117,26,00 | .. | .. | .. | .. | 117,26,00 | |
| 32-पुल संवर्धन कार्य Bridge Works | .. | 12,24,14 | 5,03,00 | .. | 20,00 | .. | 17,47,14 | |
| 32-पुल संवर्धन कार्य Bridge Works | .. | 20,00 | .. | .. | .. | .. | 20,00 | |
| 33-सिगनल और दूरसंचार संबंधी कार्य Signalling and Telecommunication Works | 71,00 | 33,63,53 | 14,04,88 | .. | .. | .. | 48,39,41 | |
| 33-सिगनल और दूरसंचार संबंधी कार्य Signalling and Telecommunication Works | .. | 25,00 | 5,00 | .. | .. | .. | 30,00 | |
| 36-विजली संबंधी अन्य कार्य - कर्षण वितरण के अतिरिक्त Other Electrical Works excl. TRD | .. | 2,37,93 | 2,26,90 | .. | 4,00 | .. | 4,68,83 | |
| 36-विजली संबंधी अन्य कार्य - कर्षण वितरण के अतिरिक्त Other Electrical Works excl. TRD | .. | 1,00 | 7,00 | .. | .. | .. | 8,00 | |
| 37-कर्षण वितरण संबंधी कार्य Traction Distribution Works | .. | 28,25,07 | 10,44,00 | .. | 8,00 | .. | 38,77,07 | |

प्रत्येक योजना शीर्षक के दूसरी लाइन में दिए गए आंकड़े जमा रकमों को दर्शाते हैं

Figures in second line against each plan-head indicate credits

15/11/2014
DRF (B)

| मांग संख्या 16 - रेलवे DEMAND NO. 16 - RAILWAYS संशोधित अनुमान, 2013-14 REVISED ESTIMATE, 2013-14 (हजार रुपये में) (In thousand of rupees) | | | | | | | |
|---|------------------|--------------------------------|-------------------|---------------|---|-------------------|---------------|
| दक्षिण पूर्व रेलवे South Eastern Railway | पूंजी Capital | अन्य खर्च Other Expenditure | | | राजस्व Revenue | | |
| | | रेलवे निधियां Railway Funds | | | अन्य आरक्षित निधियां Other Reserve Funds | | |
| | | पूंजी निधि Capital Fund | मू.आ.नि. D.R.F | वि.नि. D.F | स.निधि S.F | धा.ला.रा. OLWR | जोड़ Total |
| मांग के लघु शीर्षक Minor Heads of Demand | | | | | | | |
| 41-मशीनरी और संयंत्र Machinery & Plant | 4,66,60 | 5,72,31 | 1,15,57 | | 1,98,19 | 13,52,67 | |
| 42-कारखाने-उत्पादन इकाइयों सहित Workshops Including Production Units | 50,93,25 | 1,62,88 | 15,91,25 | | | 68,47,38 | |
| 51-कर्मचारियों के लिए क्वार्टर Staff Quarters | 4,03,33 | 15,76,73 | | | | 19,80,06 | |
| 52-कर्मचारियों के लिए सुविधाएं Amenities for Staff | 1,00 | 5,56,42 | 19,19,65 | | 6,00 | 24,83,07 | |
| 53-यात्री सुविधाएं Passengers Amenities | | 3,00 | | | | 3,00 | |
| 64-अन्य विनिर्दिष्ट कार्य Other Specified Works | | 1,07,08 | 44,60,00 | | 3,00 | 45,70,08 | |
| 71-भंडार उचित Stores Suspense | 550,00,00 | 2,00 | 1,00 | | | 3,00 | |
| 72-निर्माण उचित Manufacture Suspense | 580,66,00 | 2,79,51 | 10,87,85 | | 30,00 | 19,22,21 | |
| 73-विविध अग्रिम Miscellaneous Advances | 618,54,62 | 19,50 | | | | 19,50 | |
| जोड़ TOTAL स्वीकृत Voted | 1978,74,82 | 573,13,64 | 158,36,69 | 38,65,00 | 3,54,19 | 2752,44,34 | |
| प्रभुत Charged | 1,00 | 16,50 | | 1,50 | | 19,00 | |
| जमा या वसूलियां Credits or Recoveries | | | | | | | |
| निकाले गए सामान के लिए जमा Credits for released material | | 140,29,50 | | | | 140,29,50 | |
| वस्तु सूची जमा Inventory credits | 1277,49,00 | | | | | 1277,49,00 | |
| अन्य जमा Other credits | 1,78,00 | | 28,00 | | | 2,06,00 | |
| जोड़ - जमा या वसूलियां Total - Credits or Recoveries | 1279,27,00 | 140,29,50 | 28,00 | | | 1419,84,50 | |
| योजना परिचय Plan Outlay | 699,48,82 | 433,00,64 | 158,08,69 | 38,66,50 | 3,54,19 | 1332,78,84 | |

प्रत्येक योजना शीर्षक के दूसरी लाइन में दिए गए आंकड़े जमा रकमों को दर्शाते हैं

Figures in second line against each plan-head indicate credits

नॉटे दिये गये बजटतर संसाधनों के आंकड़े संबंधित मांग के लघु शीर्षक के अंतर्गत व्यय / व्यय के अनुमानों में शामिल नहीं हैं, क्योंकि ये संसाधन संसद की स्वीकृति के बाहर से बाहर हैं।

The following figures of extra budgetary resources are excluded from the expenditure/estimates of expenditure for the respective (हजार रुपये में) (In thousand of rupees)

| योजना शीर्षक / PlanHead | बजटतर संसाधन (ई बी आर) / |
|--|--------------------------|
| सड़क सुरक्षा कार्य - ऊपरी/निचले सड़क पुल / Road Safety Works-Road Over/Under | 110759 |
| कारखाने-उत्पादन इकाइयों सहित / Workshops Including Production Units | 10000 |

15/01/2014
24/1/2014
DOF(B)

Re-appropriation of funds under Demand No.16

(Rs. in thousands)

| Rly/ Unit | Pink Book Item No. | Nomenclature | Re-appropriations | | | |
|--------------|-----------------------|--|-------------------|--------|--------|----|
| | | | Capital | DRF | DF | SF |
| SER | 36 | Ramgarh Town - Yard remodelling, Mael - 2nd loop, Barkipona - Addl. loop & Harubera - 2nd loop | | | 13600 | |
| SER | 43 | Tatanagar (Goods Departure Yard) - Development of freight terminal | | | -25000 | |
| SER | 50 | Barsuan - Addl loading line with foot over bridge to passenger platform | | | -8600 | |
| SER | 57 | Hijli - Addl dock platform for electrical multiple units & related activities | | | 20000 | |
| SER | 340 | Chakradhapur Division - Repl of signalling gears with centralised operation of points & signals (13 stations) | | 6261 | | |
| SER | 341 | Kharagpur, Chakradhapur & Adra Divisions - Block proving by axle counters at central panel interlocked stations (33 block sections) | | -4000 | | |
| SER | 342 | Kharagpur & Chakradhapur Divisions - Repl. of signalling gears by electrical operation of points & signals (E-route) (13 stations) | | 14000 | | |
| SER | 343 | Adra Division - Repl. of signalling gears by electrical operation of points & signals (E-route) (10 stations) | | 4864 | | |
| SER | 344 | South Eastern Railway - Repl. of signalling gears by electrical operation of points & signals (E-Spl route) (4 stations) | | -3000 | | |
| SER | 353 | South Eastern Railway - Repl. of lever frames & ground gears by electrical operation of points & signals (5 stations) | | 10000 | | |
| SER | 358 | Hatia - Repl. of lever frames & ground gears by route relay interlocking | | 17500 | | |
| SER | 359 | Kharagpur - Repl. of route relay interlocking | | -25331 | | |
| SER | 360 | Tikiapara - Repl. of route relay interlocking | | 15000 | | |
| SER | 361 | Ranchi Division - Complete track circuiting (loop lines) (30 stations) (E-Spl & E-route) | | -2000 | | |
| SER | 367 | Kharagpur, Chakradhapur & Adra Divisions - Block proving by axle counters (6, 3 & 1 block sections respectively) | | -2578 | | |
| SER | 368 | Adra & Kharagpur Division - Repl of signalling gears with centralised operation of points & signals (7 stations) (D-Spl route) | | 10000 | | |
| SER | 372 | Adra, Kharagpur & Ranchi Divisions - Addl backup power supply equipment (63 stations, 16 level crossing gates & 7 intermediate block huts) | | 13718 | | |
| SER | 377 | Howrah-Kharagpur-Tatanagar - Train protection system (250 rkm) | | -5996 | | |
| SER | 382 | Works costing below Rs.2.5 crore each | | 11070 | | |
| SER | 382 | Works costing below Rs.2.5 crore each | | | -48512 | |
| SER | 387 | Kharagpur Division - Repl. of power supply installation equipment | | 4000 | | |
| SER | 392 | Chakradhapur Division - Repl. of contact wire with associated items | | -4380 | | |
| SER | 393 | Adra Division - Repl. of contact & catenary wires | | -9999 | | |
| SER | 395 | Howrah-Kharagpur-Tatanagar - Improvement of horizontal clearance (250 masts) (Phase-III) | | 3000 | | |
| SER | 399 | Howrah-Kharagpur-Tatanagar - Improvement of horizontal clearance (690 masts) & rectification of leaning masts (402 Nos)(Phase-IV) | | -9916 | | |
| SER | 400 | Jharagram - New railway owned traction sub-station | | | 22500 | |

15/07/2014
20/11/2014
DRF (B)

Re-appropriation of funds under Demand No.16

(Rs. in thousands)

| Rly/ Unit | Pink Book Item No. | Nomenclature | Re-appropriations | | | |
|--------------|-----------------------|--|-------------------|-------|----|----|
| | | | Capital | DRF | DF | SF |
| SER | 401 | Kharagpur Division - Repl. of contact & catenary wires | | -4500 | | |
| SER | 409 | Purulia - 132/25 kv railway owned traction sub-station in repl of feeding post | | -3500 | | |
| SER | 415 | Adra Division- Improvement of implantation of overhead equipment masts | | -2205 | | |
| SER | 418 | Works costing below Rs.2.5 crore each | | 5000 | | |
| SER | 462 | Dongaposi - Type-II - 63 & type-III - 12 units | 6390 | | | |
| SER | 463 | Dongaposi - Type-II - 60 units | 7158 | | | |
| SER | 464 | Adra - Repl. of quarters, type-II - 70 & type-III - 15 units | | 5000 | | |
| SER | 465 | Adra - Repl.of quarters, type-II - 93 units at North settlement | | 5000 | | |
| SER | 466 | Adra - Repl.of quarters, type-II - 93 units at East settlement | | 5000 | | |
| SER | 467 | Adra - Repl.of quarters, type-II - 93 units at South settlement | | 5000 | | |
| SER | 468 | Anara - Repl.of quarters, type-II - 69 & type-III - 15 units | | 5000 | | |
| SER | 469 | Adra - Repl.of quarters, type-II - 85 units at Seva Nagar colony | | 5000 | | |
| SER | 470 | Bokaro Steel City - Type-II - 50, type-III - 25, type-IV - 4 & type-V - 1 unit | 9161 | | | |
| SER | 497 | South Eastern Railway - Integrated security system (11 stations) | 30000 | | | |


 24/1/2014
 DDF(B)

Annexure - 'C'

Write-Back adjustment - Revised Estimate - 2013-2014

Rs. in thousand

| | | Capital | DRF | | | Capital | DRF |
|---------------------------|------------------------------|----------------|---------------|----------------------|---------------|----------------|---------------|
| Central | | | | Southern | | | |
| | Loco | -7234 | 7234 | | Loco | -43641 | 43641 |
| | Carriage | -98329 | 98329 | | Carriage | -78168 | 78168 |
| | Wagon | -70065 | 70065 | | Wagon | -8500 | 8500 |
| | Total | -175628 | 175628 | | Gauge Cor | -14860 | 14860 |
| Eastern | | | | | Total | -145169 | 145169 |
| | Loco | -76785 | 76785 | South Central | | | |
| | Carriage | -152874 | 152874 | | Loco | -3994 | 3994 |
| | Wagon | -329752 | 329752 | | Carriage | -12648 | 12648 |
| | M&P | -23180 | 23180 | | Wagon | -65000 | 65000 |
| | Total | -582591 | 582591 | | Total | -81642 | 81642 |
| North Eastern | | | | South Eastern | | | |
| | Loco | -210001 | 210001 | | Loco | -75879 | 75879 |
| | Carriage | -130755 | 130755 | | Carriage | -51615 | 51615 |
| | Wagon | -8359 | 8359 | | Wagon | -119884 | 119884 |
| | Total | -349115 | 349115 | | Total | -247378 | 247378 |
| Northeast Frontier | | | | Western | | | |
| | Loco | | | | | | |
| | Carriage | -60000 | 60000 | | Carriage | -41330 | 41330 |
| | Wagon | -18500 | 18500 | | Wagon | -9500 | 9500 |
| | Total | -78500 | 78500 | | Total | -50830 | 50830 |
| | North Western Railway | | | Capital | DRF | | |
| | | | | Carriage | -15669 | 15669 | |
| | | | | Total | -15669 | 15669 | |