

**GOVERNMENT OF INDIA
MINISTRY OF RAILWAYS
(RAILWAY BOARD)**

No. 2024-B-302/BE(VOA)

New Delhi, dated 31.03.2024

1. The General Managers, All Indian Railways
2. The Director General & Ex. Officio General Manager, RDSO, Lucknow
3. The Director General, National Academy of Indian Railways, Vadodara-390004
4. The Director General, Indian Railway Institute of Civil Engineering, Pune-411001
5. The Director General, Indian Railway Institute of Signal and Telecommunication Engineering, Secunderabad 500017
6. The Director General, Indian Railway Institute of Mechanical and Electrical Engineering, Jamalpur-11204
7. The Director General, Indian Railway Institute of Electrical Engineering, Nasik-422101
8. The Director General, Indian Railway Centre for Advanced Maintenance Technology, Gwalior-474101
9. The Director General, Indian Railway Institute of Transport Management, Hardoi Bypass Road, PO Manak Nagar, Lucknow-226011
10. The Director General, Indian Railway Institute of Financial Management, Secunderabad
11. The Director, JJR RPF Academy, Talkatora Road, Alambagh, PO Manak Nagar, Lucknow
12. The Director, National Rail Museum, New Delhi
13. The Director (Iron & Steel), 3-Koilaghat Street, Kolkata-700001
14. The Registrar, Gati Shakti Vishwavidyalaya, Lalbaug, Vadodara, Gujrat-390004.
15. The Vice Chairman, Rail Land Development Authority, 50, Niti Marg, Chankyapuri, New Delhi – 110021
16. The FA & CAO, Railway Claims Tribunal, 13/15 Mall Road, Delhi – 110054
17. The Railway Adviser, High Commission of India, Railway Wing, House No.2, Road No. 142 Gulsan-1, Dhaka, Bangladesh
18. The Sr. Administrative Officer (BRS), Office of the Comptroller & Auditor General of India, 9-Deen Dayal Upadhyaya Marg, New Delhi – 110124
19. The Secretary, Railway Board
20. The Chairman, Railway Recruitment Boards: Ahmedabad, Ajmer, Allahabad, Bangalore, Bhopal, Bhubaneswar, Bilaspur, Chandigarh, Chennai, Gorakhpur, Guwahati, Jammu, Kolkata, Malda, Mumbai, Muzaffarpur, Patna, Ranchi, Secunderabad, Siliguri and Thiruvananthapuram
21. The Chief Mining Adviser, Dhanbad
22. The Chief Commissioner of Railway Safety, Ministry of Civil Aviation, Ashok Marg, Lucknow-226001

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विषय:-मांग संख्या 85-रेल मंत्रालय -मुख्य शीर्ष 3001-भारतीय रेल -नीति निर्माण, निर्देशन, अनुसंधान और अन्य विविध संगठन/ विविध व्यय(सामान्य) के अंतर्गत वर्ष 2024-25 के लिए 'लेखानुदान' बजट आवंटन

Sub: -'On Account' Budget Allotment for 2024-25 under Demand No. 85 – Ministry of Railways – Major Head - 3001 – Indian Railways – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General)

मांग संख्या-85 -रेल मंत्रालय - मुख्य शीर्ष 3001 - नीति निर्माण, निर्देशन, अनुसंधान और अन्य विविध संगठन / विविध व्यय (सामान्य), अनुबंध 'क' से 'च' के अंतर्गत वर्ष 2024-25 के प्रथम पांच माह अर्थात् अप्रैल 2024 से अगस्त 2024 के लिए 'लेखानुदान' बजट आवंटन अनुलग्नक I और II में दिया गया है।

The 'On Account' Budget Allotment for the first five months i.e. April 2024 to August 2024 of the Financial Year 2024-25 in respect of Demand No. 85 – Ministry of Railways – Major Head - 3001 – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General), Annexures 'A' to 'F' is given in Enclosures – I and II.

रेल/इकाईयां खर्च पर इस प्रकार से नियंत्रण रखें कि खर्च 'लेखानुदान' बजट आवंटन से अधिक न हो।

The Railways/Units may regulate the expenditure in such a manner that no excess is incurred over and above the 'On Account' Budget allotments given.

संलग्न/Encls.: -यथोक्त /As above.


(के.एस. तिरिया/K.S. Tiria)
निदेशक, वित्त (बजट)/ Director, Finance (Budget)
रेलवे बोर्ड/ Railway Board

No. 2024-B-302/BE(VOA)

New Delhi, dated 31.03.2024

प्रतिलिपि/ Copy to:-

1. प्रधानवित्त सलाहकार, सभी भारतीय रेलें
The Principal Financial Adviser, All Indian Railways.
2. मुख्य निदेशक (लेखापरीक्षा), सभी भारतीय रेलें
The Principal Director of Audit, All Indian Railways.
3. भारत के उपनियंत्रक एवं महालेखापरीक्षक (रेलवे), कमरा न: 224, रेल भवन, नई दिल्ली
The Deputy Comptroller and Auditor General of India (Railways),
Room No. 224, Rail Bhawan, New Delhi.
4. निदेशक (वित्त), अ.अ.मा.सं., लखनऊ
The Director (Finance), RDSO, Lucknow.
5. क्षेत्रीय रेल संग्रहालय/चेन्नै, हावड़ा, मैसूर, नागपुर
Regional Rail Museums/Chennai, Howrah, Mysore, Nagpur.


कृते, सदस्य (वित्त) For Member (Finance)

प्रतिलिपि/Copy to:-

1. वेतन एवं लेखाधिकारी, रेलवे बोर्ड
The Pay and Accounts Officer, Railway Board.
2. सभी संबंधित अधिकारीगण एवं शाखाएं, रेलवे बोर्ड
All Officers and Branches concerned, Railway Board.

Enclosure -1 to Railway Board's letter No. 2024-B-302/BE(VOA) dated 31.03.2024

(Figure in thousands of Rupees)		
	<u>Demand No. 85 – Railways – Major Head - 3001 – Indian Railways – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General).</u>	Vote on Account Allotment 2024-25
I.	ANNEXURE 'A' – SURVEYS	
	Central	153146
	Eastern	52508
	Northern	28379
	North Eastern	36167
	Northeast Frontier	200921
	Southern	24785
	South Central	154167
	South Eastern	49625
	Western	128960
	East Central	25000
	East Coast	49014
	North Central	33333
	North Western	27725
	South East Central	75000
	South Western	91667
	West Central	77937
	TOTAL – ANNEXURE 'A' – SURVEYS	1208333
II.	ANNEXURE 'B' – RDSO	
	TOTAL (Net) - RDSO	1666667*
	*Includes provision of Rs. 2083 thousands for Navarachna- Innovation scheme	
III.(A)	ANNEXURE C-I RAILWAY RECRUITMENT BOARDS	Vote on Account Allotment 2024-25
	Ahmedabad	47400
	Ajmer	17223
	Allahabad	215918
	Bangalore	76729
	Bhopal	60671
	Bhubneshwar	30863
	Bilaspur	40996
	Chandigarh	34042
	Chennai	40733
	Gorakhpur	46207
	Guwahati	95733
	Jammu & Srinagar	14583
	Kolkata	83220
	Malda	21519
	Mumbai	54798
	Muzaffarpur	46417
	Patna	40433
	Ranchi	60173
	Secunderabad	276005
	Siliguri	13451
	Thiruvananthapuram	16221
	TOTAL – ANNEXURE C-I (RRBs)	1333333

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(B).	ANNEXURE C-II CENTRALISED TRAINING FACILITIES	Vote on Account Allotment 2024-25
	NAIR, Vadodara	202935
	IRISET, Secunderabad	168470
	IRICEN, Pune	120198
	IRIMEE, Jamalpur	92365
	IRIEEN, Nashik Road	79125
	IRCAMTECH, Gwalior	34292
	Training expenses for railway staff in India/abroad (RDSO 500 & E(Trg 62000)	62500
	Training expenses for railway staff in non-railway institutes (RDSO 1083 & E(Trg) 32250)	33333
	Indian Railway Institute of Transport Management, Lucknow	221949
	Jag Jivan Ram RPF Academy, Lucknow.	95015
	Indian Railway Institute of Financial Management, Secunderabad.	79167
	TOTAL – ANNEXURE C-II (CTFs)	1189349
(C)	ANNEXURE C-III OTHER MISC. ESTABLISHMENTS	
	Misc. Special Establishments	8750
	Commissioner of Railway Safety, Lucknow	125
	Railway Adviser, Dhaka	7917
	Director (Iron & Steel), Kolkata	13800
	National Rail Museum, New Delhi	29000
	Regional Rail Museum, Chennai	1250
	Regional Rail Museum, Howrah	3580
	Regional Rail Museum, Mysore	3794
	Regional Rail Museum, Nagpur	11402
	Chief Mining Adviser, Dhanbad	13717
	Railway Claims Tribunal, Delhi	348331
	Rail Land Development Authority	327083
	Gati Shakti Vishwavidyalaya(GSV)	166667
	TOTAL – ANNEXURE C-III (OME)	935416
	GRAND TOTAL – ANNEXURES C-I, C-II & C-III	3458098
	<i>* Includes provision of Rs.10 lakh each for RCT Benches at Ahmedabad, Amravati, Bengaluru, Chennai, Delhi, Ernakulam, Nagpur and Ranchi for installation of CCTV cameras</i>	
IV.	ANNEXURE 'D' – REIMBURSEMENT OF COST OF RAILWAY AUDIT	Vote on Account Allotment 2024-25
	Cost of Railway Audit Offices	1333333
	Deputy Comptroller and Auditor General of India (Charged)	24400
	TOTAL – ANNEXURE 'D'	1357733
V.	ANNEXURE 'E' – PAYMENT TO WORKED LINES & SUBSIDISED COMPANIES	
	Net Earnings payable to worked lines	
	Central Province Railway (Central Railway)	1
	Rebate	0
	Ahmedpur-Katwa Railway (Eastern Railway)	0
	TOTAL – ANNEXURE 'E'	1

VI.	ANNEXURE 'F' – MISCELLANEOUS CHARGES	Vote on Account Allotment 2024-25
1	Membership subscription towards International Council of Museums(ICOM).	35
2	Postage charges for sending daily statements to the Railways by the State Bank of India.	333
3	Membership subscription for International Association of Transport Museums (IATM).	12
4	Enrolment of Indian Railways as an Associate Member of	17917
	(i) International Union of Railways (UIC) and (ii) European Rail Research Institute (ERRI).	
5	Public Relation Directorate.	214692
6	Publicity for tourism promotion both in India and abroad & also publication of tourism brochures.	2083
7	Miscellaneous items(Enclosure - II)	218883
8	Hospitality and Entertainment expenses in connection with visits of foreign dignitaries.(RDSO-208 & IRISSET-1).	209
9	Miscellaneous Advance	23686
10	Subscription to the International Union of Medical Services, Brussels (UIMC).	50
11	Contribution of R.P.F. towards Central Fund of All India Police Sports Control Board.	583
12	Membership subscription for International Heavy Haul Association(IHHA)	313
13	Payment to M/s. Asian Institute of Transport Development(AITD) for meeting the expenditure on training to Railway personnel from BIMSTEC , Mekong-Ganga and SAARC Countries.	1458
14	Feasibility Study for Diamond Quadrilateral Project and other identified corridors of High Speed Trains.	766667
15	Consultancies for Public Private Participation Projects.	4167
16	Project management of "IRVINS" application for Indian Railways Vigilance..	2917
17	Consultancy to M/s. RITES for setting up Rail Electronics Signal Component Factory at Coochbehar (W.Bengal)	1
18	Management fee to RITES to select a Professional Media Market Evaluation Agency (PMMEA) for undertaking the value assessment exercise of IR's static & mobile assets	1
19	M Tech course in Railway Engineering at IIT Kharagpur	12500
20	Payment towards periodic third party survey of cleanliness standards of major Railway Stations.	1
21	Setting up of Rail Development Authority	4167
22	Feasibility study for four Transmission Lines Networks on major electrified routes of Indian Railways through PPP mode	42
23	Survey cum audit on cleanliness levles of important trains	1
24	Payment of consultancy charges to M/s. RITES for setting up of National Rail & Transportation University (NRTU), Vadodara.	35000
25	Payment towards studies for FLS, geo technical investigation and mapping of utilities for three DFCs (East-West, North-South & East Coast DFCs).	453517
26	Payment towards Annual Maintenance Contract (AMC) charges to CRIS for Budget module of "VPN-enabled Rail Budget System" (VeRBS).	3625
27	Study for improvement in Freight Train Examination practices by RITES	4167
28	Transactional Advisory Service to RITES towards finalization of Agency to undertake operation of Marathwara Coach Factory, Latur.	1
29	Annual Grant to Centre for Railway Research (CRR) at IIT Kharagpur	2083
30	Consultancy to RITES for advisory on setting up at Vidisha, Madhya Pradesh for manufacture and supply of Motorised bogies of three electric locomotives.	1
31	E-filing of TDS returns of Railway Board	42
32	Payment towards creation of TT & BRU team to conduct business and transportation studies.	6247
33	Setting up of Gati Shakti Cell/Dte, War Room and renovation of rooms	0
34	Payment to NID-Ahmedabad for development of prototype of static stall, mobile kiosk/trolley, body fitting sale kits and logo/stall banner	1875
35	Gifting of Toy Train sets to State Governments and UTs	10417
36	Imprest under Establishment Officer	2083
37	Payment to consultant deployed at Gati Shakti Directorate	2080
38	Renovation works at 2nd and 3rd floors	0
39	Payment of organising meeting for Shanghai Cooperaion Organisation	4503
40	Formulating policy for private maintenance for Rolling Stock	833
	Total - ANNEXURE 'F'	1797192

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VI.	ANNEXURE 'F' – MISCELLANEOUS CHARGES	Vote on Account Allotment 2024-25
	GRAND TOTAL(GROSS) – ANNEXURES 'A' to 'F' (DEMAND NO. 2)	
	VOTED	9463625
	CHARGED	24400
	GRAND TOTAL (GROSS)	9488025
	GRAND TOTAL(NET) – ANNEXURES 'A' to 'F' (DEMAND NO. 2)	
	VOTED	9463625
	CHARGED	24400
	GRAND TOTAL (NET)	9488025

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Details of Item No. 7(Enclosure-II)-Annex. 'F '

(Figures in thousands of Rupees)

S.No.		Officer / Branch	Vote on Account Allotment 2024-25
(a)(i)	Grant of Awards to Railway employees during Railway week celebrations.	SO (O&M)	7292
(a)(ii)	MR/MOS(R)'s Awards	ERB-III	1875
	MR's Bravery Award for RPF	Security (Spl.)	292
	MR's Investigation Award	Security (Spl.)	71
(a)(iii)	Awards for Suggestion Scheme of Best Innovations.	DDE&R	417
(a)(iv)	Grant of Group Awards for best performance in scrap disposal by Railways/PUs.	RS(S)-II	2083
(b)	Grant to Railway Sports Promotion Board (RSPB).	RSPB	187500
(c)	Participation fees,Registration fees, Delegation fees, Membership etc.	ERB-1	167
(d)	Incentive schemes for increasing use of Hindi in official work competitions, All India Raj Bhasha Week Celebrations, Railway Natyotsav.	Hindi (TRG)	1042
(e)	Arbitration/Court Cases	RS(F)	83
		RS(PF&EC)	8
		RS(E)	8
		Dir(E) Spl	625
		RS(S)I	8
		RS(I)	38
		TG-III	42
		Track-II	333
		ERB-I	292
		ERB-II	13
		ERB-IV	10
		ERB-VI	8
		DEE/PS	17
		E(Trg)	1250
		Track-III	13
		EG(R)I	83
		EG(R)II	13
		F(E)-III	17
		E(W)	13
		TC/RCT	125
		Track(P)	63

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S.No.		Officer / Branch	Vote on Account Allotment 2024-25
		TC-II	13
		Dev.Cell	250
		TC-III	125
		TT-IV	29
		LML	167
		Infra	4167
		Tourism	63
		RS(G)	250
		RS(WTA)	125
		E(LL)	8
		PC(V)	42
		E(O)-II	63
		E(P&A)	21
(f)	Advertisement for Tenders	RS(I)	25
		RS(PF&EC)	4
		Track(P)	146
		Track-III	63
		RS(S)I	17
		RS(E)	500
		RS(WTA)	542
		AEE(DEV)	1250
(g)	Participation in Seminar/ Conference/ Conventions.	E(Trg.)	1667
(h)	Seminar / Symposia organised by RDSO(275)/IRCAMTECH(25)	RDSO	125
(i)	Meeting of Consultative Committee outside Delhi.	DS(P)	4167
(j)	Grant to IRCAMAT, Gwalior	RDSO	10
(k)	Payment to M/s RITES for AMC for M&P Portal & paperless system	DME(P)-I	1250
	TOTAL- ITEM No. 7 of ANNEXURE 'F'		218883

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Vote on Account Budget Allotment for 2024-25 - Demand No. 85 Major Head 3001 - Indian Railways - Policy Formation, Direction, Research and Other Miscellaneous Organisations / Miscellaneous Expenditure (General) (ANNEXURE - A - SURVEYS)

PU CODE	01-CR	02-ER	03-NR	04-NER	05-NFR	06-SR	07-SCR	08-SER	09-WR	10-ECR	11-ECQ	12-NCR	13-NWR	14-SEC	15-SWF	16-WCR	17-ME	Grand Total
(01) - Salaries and Wages			4167	1500	6471	2255		29167	3333				7292					54185
(02) - Dearness Allowance			1667	833	3983	1042		11667	1667									20858
(03) - Productivity Linked Bonus			83	31	167	30		417	83				50					861
(04) - House Rent Allowance			625	188		500		292	833									2438
(07) - Transport Allowance				21		125			208									354
(08) - Govt. contribution towards 'DCPS'													104					104
(09) - Wages of Casual Labour																		
(11) - Overtime Allowance																		
(13) - Other Allowances				21	413													433
(14) - Fees and Honorarium			42															42
(15) - Transfer Allowance													21					21
(16) - Travelling Expenses			208		133			292	13									646
(18) - Contingent Expenses			54	10	29			250					1042					1385
(19) - Telephone Charges																		
(20) - Leave Encashment									31									31
(21) - Advertisement Expenses																		
(24) - Printing And Stationery Charges																		
(25) - Child Education Allowance									23									23
(27) - Cost of Material from Stock			208															208
(28) - Cost of Material - Direct Purchase			21					42										63
(31) - Fuel other than traction								417										417
(32) - Contractual Payments	128090	52508	21262	33542	149575	20833	154167	6667	122743	25000	40680	29167	16865	75000	91667			967766
(33) - Transfer of debits/credits from other units																		
(39) - Air Travel (Domestic)																		
(42) - Arrear Payments - Salary & Wages																		
(43) - Arrear Payments - Dearness Pay & Dearne																		
(50) - Cost of Computers													21					21
(51) - Computer Consumables, rental and AMC el																		
(72) - Central GST (CGST)	12528				18408								1129					32065
(73) - State GST (SGST)	12528				18408								1129					32065
(74) - Union Territory GST (UTGST)																		
(75) - Integrated GST (IGST)												4167	42					4208
(99) - Other Expenses			42	21	3333			417	25		8333		31			77937		90139
Grand Total	153146	52508	28379	36167	200921	24785	154167	49625	128960	25000	49014	33333	27725	75000	91667	77937		1208333
(98) - Credits or Recoveries																		
Net	153146	52508	28379	36167	200921	24785	154167	49625	128960	25000	49014	33333	27725	75000	91667	77937		1208333

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**Vote on Account Budget Allotment for 2024-25 - Demand No. 85 Major Head
3001 - Indian Railways - Policy Formation, Direction, Research and Other
Miscellaneous Organisations / Miscellaneous Expenditure (General)
(Annexure - B - RDSO) And (Annexure - D - Audit)**

Org Code	PU CODE	Vote on Account Allotment 2024-25	
		RDSO	AUDIT
12-RDSO	(01) - Salaries and Wages	672500	
	(02) - Dearness Allowance	420000	
	(03) - Productivity Linked Bonus	18750	
	(09) - Wages of Casual Labour	0	
	(08) - Govt. contribution towards 'DCPS'	66667	
	(04) - House Rent Allowance	59625	
	(11) - Overtime Allowance	6250	
	(12) - Night Duty Allowance	292	
	(07) - Transport Allowance	69292	
	(16) - Travelling Expenses	33333	
	(18) - Contingent Expenses	16667	
	(27) - Cost of Material from Stock	8771	
	(28) - Cost of Material - Direct Purchase	41667	
	(32) - Contractual Payments	41667	
	(33) - Transfer of debits/credits from other units	20833	
	(39) - Air Travel (Domestic)	2208	
	(13) - Other Allowances	12708	
	(14) - Fees and Honorarium	229	
	(40) - Air Travel (Foreign)	417	
	(15) - Transfer Allowance	4167	
	(19) - Telephone Charges	2292	
	(20) - Leave Encashment	4583	
	(21) - Advertisement Expenses	2083	
	(23) - Rent for Office Equipments	0	
	(24) - Printing And Stationery Charges	7500	
	(25) - Child Education Allowance	18750	
	(26) - Reimbursement of Medical Expenses	20833	
	(30) - Cost of Electrical Energy	41667	
	(42) - Arrear Payments - Salary & Wages	2083	
	(43) - Arrear Payments - Dearness Pay & Dearness Allowances	625	
	(44) - Arrear Payments - Allowances other than DA	1042	
	(50) - Cost of Computers	1458	
	(51) - Computer Consumables, rental and AMC etc.	833	
	(52) - Laptop procured by officers	1667	
	(53) - All India Leave Travel Concession	208	
	(72) - Central GST (CGST)	7083	
	(73) - State GST (SGST)	7083	
	(74) - Union Territory GST (UTGST)	0	
	(75) - Integrated GST (IGST)	5000	
	(99) - Other Expenses	45833	
	Gross (Total)	1666667	1357733
	(98) - Credits or Recoveries	0	
	Net	1666667	1357733

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Vote on Account Budget Allotment for 2024-25 - Demand No. 85 Major Head 3001 - Indian Railways - Policy Formation, Direction, Research and Other Miscellaneous Organisations / Miscellaneous Expenditure (General)
(ANNEXURE C-1 Railway Recruitment Boards)

PU CODE	01-AU	02-AU	03-AU	04-BN	04-BPL	04-BB8	07-BL	04-CD	04-4A8	10-GGP	11-QWH	12-JS	13-CAL	14-MNL	15-CST	16-MNF	17-PAT	18-BN	19-SEC	20-SL	21-TV	Grand Total
(01) - Salaries and Wages	5000	4167	7717	5421	4847	5925	7208	4583	4375	4102	5833	4167	8890	3583	12500	6500	6483	6687	7500	3869	3133	121876
(02) - Dearness Allowance	2500	2083	2723	2952	1983	2000	2229	2093	2292	2051	2292	1456	4446	1835	3750	3250	2795	2917	3333	2128	1889	82890
(03) - Productivity Linked Bonus	208	83	160	113	108	104	96	167	125	104	167	63	313	83	208	169	245	146	250	75	73	3089
(04) - House Rent Allowance	1500	833	692	1483	699	167	125	628	1125	375	250	375	2167	221	2083	583	738	1250	1667	442	615	7142
(07) - Transport Allowance	500	167	276	324	183	167	208	188	292	146	188	250	792	313	633	417	698	206	625	168	150	8380
(08) - Govt contribution towards DCPs	1458	146	371	356	279	282		125			304	167	156		271	396	362		375		320	
(09) - Wages of Casual Labour																						17
(11) - Overtime Allowance											8		17									168
(12) - Night Duty Allowance																104	55					1280
(13) - Other Allowances	13	10	16	21	75	21	42	8	8	21	488	42	183	33	21	125	75	21	8	13	7	6086
(14) - Fees and Honorarium			39	125		8	21		83		42	42		8			500					2183
(15) - Transfer Allowance	417	146	192	83	42	42	83	125	42	83	146	125	63	42	83	135	100	42	63	123	42	2810
(16) - Travelling Expenses	83	104	193	54	104	83	63	83	83	63	187	208	146	83	104	396	155	125	208	42	63	837078
(18) - Contingent Expenses	417	125	200833	434	50000	208	29167	22917	42	37500	83393	6250	65317	14583	42	29167	87	45833	250000	625	200	256
(19) - Telephone Charges	83	17	10		25			83			4					63	13					2842
(20) - Leave Encashment	125	104	110	200	42	83	63	125	42	125	83	83	229	83	208	188	173	125	217	104	29	1604
(21) - Advertisement Expenses		21	846												52		500					83
(22) - Utilities, Electricity & Water Charges																						10
(24) - Printing And Stationery Charges																						2810
(25) - Child Education Allowance	104		284	125	58	83	271	83	46	83	125	83	208	125	229	208	270	168	250	45	79	280
(26) - Reimbursement of Medical Expenses				208												42						1444
(27) - Cost of Material from Stock	21	21	160	21	104	21	83	83	50	83	63	42		42	42	208	25		342	21	13	1447
(29) - Cost of Material - Direct Purchase	104	229	147	104	125	125	417	417	83	104	833	42		21	63	250	850	146	208	146	83	4487
(31) - Fuel other than kerosene																						28406
(32) - Contractual Payments	1042	333	934	979	1083	625	208	1936		83	583	833			417	2083	450	2083	4167	1042	6500	42
(33) - Transfer of debituents from other units						42																1758
(39) - Air Travel (Domestic)	104	21	83	229	83	21	63	8	206	33	125			38	146		50	42	417	83	21	
(40) - Air Travel (Foreign)																						410
(42) - Airfare Payments - Salary & Wages	21			83												177	13					361
(43) - Airfare Payments - Dearness Pay & Dearness Allowances	10	23		146								42				125	5					234
(44) - Airfare Payments - Allowances other than DA	10	13		8								42				146	3					4820
(50) - Cost of Computers	125	125	103	229	83	206	417				500	83	250	238	333	417	550	167	825	83	104	220
(51) - Computer Consumables, rental and AMC etc	83	21															100			25		688
(52) - Laptops procured by officers			85	83	42							42				42	125			83		408
(53) - All India Leave Travel Concession			58	125	42												100					
(54) - Interest on delayed/non-deposit of MP's contribution																						1457
(72) - Central GST (COST)	17	13	59	104	83	42	25	21	354		17			8	13	333	20	28	206	63	63	1452
(73) - State GST (SGST)	17	13	58	104	63	42		20	354		17			8	13	333	20	28	206	63	63	28
(74) - Union Territory GST (UTGST)						21		0														6448
(75) - Integrated GST (IGST)	42	10	60	83	33			120	8000						13			28			31	219437
(99) - Other Expenses	33333	8333	275	62500	817	200833	208	167	25000	1250	167	125	63	21	33333	375	25000	146	1167	4167	2458	
Grand Total	47400	17223	218318	78728	80874	30883	40988	34042	40733	48307	88733	14683	83220	21618	64788	48417	40433	60728	270006	13461	18221	1333333
Credits and Recoveries																						
Net	47400	17223	218318	78728	80874	30883	40988	34042	40733	48307	88733	14683	83220	21618	64788	48417	40433	60728	270006	13461	18221	1333333

Ans

Vote on Account Budget Allotment for 2024-25 - Demand No. 85 - Major Head 3001 - Indian Railways - Policy Formation, Direction, Research and Other Miscellaneous Organisations / Miscellaneous Expenditure (General) Annexure C-II (Centralised Training Facilities)

PU CODE	01-National Academy of Indian Railways, Vadodara	02-I.R.I.S.E.T., Secundrabad	03-I.R.I.C.E.N., Pune	04-I.R.I.M.E.E., Jamalpur	05-I.R.I.E.E., Nasik	06-I.R.C.A.M.T., Gwalior	07-Training expenses of Railway staff abroad/in India	08-Trg. expenses of Rly staff in non-railway institutes	09-Customer Care Institute, Delhi	10-I.R.I.T.M., Lucknow	11-Centralised Training Academy for Railway Accounts SC	12-Indian Railway Institute of Financial Management	12-Jagjwan Ram RPF Academy, Lucknow	Total
(01) - Salaries and Wages	94292		70833	42285	32917	22917	14583			73272		15354	36733	403186
(02) - Dearness Allowance	28373		34083	21060	19283	13542	6875			38719		7063	13980	182978
(03) - Productivity Linked Bonus	1375		1545	825	833	375				374		323	625	7109
(04) - House Rent Allowance	8125		13057	4935	1871	3125	1875			2568		1833	4851	42239
(07) - Transport Allowance	6563		6023	3831	3254	2083	708			9942		1146	5380	38929
(08) - Govt. contribution towards 'DCPS'	4167		4878	2983	2510	2500	1458			15833		1421	4454	40204
(09) - Wages of Casual Labour														
(11) - Overtime Allowance	208		2		521									731
(12) - Night Duty Allowance	271		2		125									398
(13) - Other Allowances	8333		6714	6392	3750	3542	208			3850		1467	9472	43728
(14) - Fees and Honorarium	1667		125	505	2708	417	17			6875		1060	125	13499
(15) - Transfer Allowance	1250		417	557	275	1250	208			698		247	1126	6018
(16) - Travelling Expenses	3750		2083	1599	6667	2083	2083			20833		1100	2482	40805
(18) - Contingent Expenses	42		2083	2403	1875	833	1033			6667		1412	97	16445
(19) - Telephone Charges							292							292
(20) - Leave Encashment	1667		833	425	458	625	125			183		159	174	4650
(22) - Advertisement Expenses														
(22) - Utilities- Electricity & Water Charges														
(24) - Printing And Stationery Charges														
(25) - Child Education Allowance	1250		1542	574	708	833	125			563		183	2083	7861
(25) - Reimbursement of Medical Expenses	1042		83	42		1500	417			313		28	144	1338
(27) - Cost of Material from Stock	42		417		375	542				4167		504	625	4192
(28) - Cost of Material - Direct Purchase	6667		2500	6694	2083	2083	750					1325	3125	29185
(30) - Cost of Electrical Energy	2500		3125											6375
(31) - Fuel other than traction	146													146
(32) - Contractual Payments	12500		8333	12500	4167	10417	3333	62500		25000		29167	3333	204583
(33) - Transfer of debits/credits from other units			1042	3750	3542	21		33333		1604		229		10188
(39) - Air Travel (Domestic)	1042		438	1318	167	333				167		504	125	4114
(40) - Air Travel (Foreign)														
(42) - Arrear Payments - Salary & Wages	63		250		208	42				188		139	495	1384
(43) - Arrear Payments - Dearness Pay & Dearness Allowances			500		250	13				63		228	119	1380
(44) - Arrear Payments - Allowances other than DA			104		167	21				104		20	73	488
(50) - Cost of Computers	1042		2292		2510	1667	21			1563		885	833	10812
(51) - Computer Consumables, rental and AMC etc.							21							21
(52) - Laptop procured by officers			146			42				3333			462	5245
(53) - All India Leave Travel Concession	104			464						208		1146	871	777
(72) - Central GST (CGST)	1250		1250	2199	1185	1250	313			1146		1146		10609
(73) - State GST (SGST)	1250		1250	2199	1185	1250	313			1146		1146	871	10609
(74) - Union Territory GST (UTGST)														146
(75) - Integrated GST (IGST)	1458		417	355	708	625	42			83		63	275	4027
(99) - Other Expenses	12500		2083	833	1250	313				2500		11016	2083	34662
GROSS	202935		168470	120198	92365	79125	34292	62600	33333	221949		79167	95015	1189349
Credit and Recoveries														
Grand Total	202935	168470	120198	92365	79125	34292	62600	33333		221949		79167	95015	1189349

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Vote on Account Budget Allotment for 2024-25 - Demand No. 85 - Major Head 3001 - Indian Railways - Policy Formation, Direction, Research and Other Miscellaneous Organisations / Miscellaneous Expenditure (General) Annexure - C-II (Other Misc. Establishments)

PU CODE	01-Misc. Special	02-Chief Comptroller Railway	03- Railway Director	04- Railway Director	05- Railway Director	06- Railway Director	07-Railway Director	08-National Rail	09- National Rail	10-Regional Rail	11- National Rail	12-Chief Mintr.	13-Regional Rail	14-Railway Claims	15-Rail Land Development	16-GRS Shakti	17-GRS Shakti	18- Mumbai	TOTAL
(01) - Salaries and Wages								6250	6667		1225	5833	2028	162379	70337				254719
(02) - Dearness Allowance								3333	2917		530	2800	1095	71336	35575				118587
(03) - Productivity Linked Bonus								208	292		17	250	95	4105					4968
(04) - House Rent Allowance								2292	708		208	250	170	30521	21101				55250
(07) - Transport Allowance								604	563		79	250	198	11693	5879				19286
(08) - Govt. contribution towards DCPS											158			5713					5871
(09) - Wages of Casual Labour									3333										3333
(11) - Overtime Allowance																			
(12) - Night Duty Allowance											8	63	41						112
(13) - Other Allowances								29	250		21	6	65	2646	26724				29741
(14) - Fees and Honorarium								21	42					306	64				433
(15) - Transfer Allowance								83	42				10	3017	1090				4242
(16) - Travelling Expenses								125			21	417	45	2794	9375				12777
(18) - Contingent Expenses								21	125		125	38	354	1667					2329
(19) - Telephone Charges															3162				3162
(20) - Leave Encashment								83	125			208	39	1785	1488				3719
(21) - Advertisement Expenses															5036				5036
(22) - Utilities- Electricity & Water Charges													186		315				502
(24) - Printing And Stationery Charges															2271				2271
(25) - Child Education Allowance								167	146			13		3559	554				4438
(26) - Reimbursement of Medical Expenses									333					1010					1343
(27) - Cost of Material from Stock														357					357
(28) - Cost of Material - Direct Purchase									2500				1100	4624	3493				11707
(30) - Cost of Electrical Energy													1685						1685
(31) - Fuel other than traction									167				396						563
(32) - Contractual Payments								206	833	1250	833	215	2500	22042	101168				139050
(33) - Transfer of debits/credits from other units											292			215					507
(39) - Air Travel (Domestic)									63					2189	1980				4231
(40) - Air Travel (Foreign)															698				698
(42) - Arrear Payments - Salary & Wages																			
(43) - Arrear Payments - Dearness Pay & Dearness Allowances													6						6
(44) - Arrear Payments - Allowances other than DA																			
(50) - Cost of Computers									167										9630
(51) - Computer Consumables,rental and AMC etc												42							42
(52) - Laptop procured by officers																			
(53) - All India Leave Travel Concession																			
(72) - Central GST (CGST)									875				303	1068					2820
(73) - State GST (SGST)										540			303	1068					1945
(74) - Union Territory GST (UTGST)									875					83					958
(75) - Integrated GST (IGST)													427	375					843
(99) - Other Expenses								7917	208	625	167	3333	236	11778	28396				228203
Total Gross								7817	13800	28000	1250	3660	3794	13717	11403	346331	327083		936416
Credits and Recoveries																			
Grand Total								7817	13800	28000	1250	3660	3794	13717	11403	346331	327083		936416

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