

भारत सरकार / Government of India
रेल मंत्रालय / Ministry of Railways
(रेलवे बोर्ड) / (Railway Board)

सं. 2024- बी -213/BE/VOA

नई दिल्ली/New Delhi, दिनांक /dated 30-03-2024

महाप्रबंधक / The General Managers,

मध्य/Central; पूर्व/Eastern; उत्तर/Northern; पूर्वोत्तर/North Eastern; पूर्वोत्तर सीमा/Northeast Frontier;
दक्षिण /Southern; दक्षिण मध्य/South Central; दक्षिण पूर्व/South Eastern; पश्चिम/Western; पूर्व मध्य/East
Central; पूर्व तटीय/East Coast; उत्तर मध्य/North Central; उत्तर पश्चिम/North Western; दक्षिण पूर्व
मध्य/South East Central; दक्षिण पश्चिम/South Western and पश्चिम मध्य/West Central.; मेट्रो रेलवे /
Metro Railways,. चिरेका/CLW; बरेका/BLW; सडिका/ICF; रेपका/RWF; रेकोफै/ RCF; आ.रे.डि.का./MCF R.
मु.प्र.अ.(रेलवे)/CAO(R), परेका /PLW;

सचिव /The Secretary, रेलवे बोर्ड/Railway Board .


महानिदेशक /The Director General, आरडीएसओ/RDSO और/and भा.रे.रा.अ./NAIR, वडोदरा/Vadodara.
और/and निदेशक, आईआरआईएसईटी/IRISET, सिकंदराबाद/Secunderabad.

**Sub: 'On Account' Budget Allotment 2024-25 of Major Heads 3002 & 3003-
Revenue Sub-Major head 11 - Provident Fund, Pension and other
Retirements Benefits.**

The President is pleased to make the 'On Account' Budget Allotment 2024-25
for five months i.e., from April to August 2024 under Sub-Major head 11 - Provident
Fund, Pension Fund and other Retirements Benefits as per the enclosed statement.

2. Subject to restrictions laid down from time to time no re-appropriation is
permitted in On Account Budget allotment.

DA: Two statements


(रविंद्र सिंह सजवान / Ravinder Singh Sajwan)
उप नि. वित्त (बजट) / Dy. Dir.Finance (Budget)
रेलवे बोर्ड /Railway Board

सं. 2024- बी -213/BE/VOA

नई दिल्ली/New Delhi, दिनांक /dated 30-03-2024

Copy forwarded to:

PFAs, All Indian Railways and Production Units;
Director, Finance (Accounts), RDSO, Lucknow;
The Director of Audit, All Indian Railways.
The Comptroller and Auditor General of India (Railway Wing), New Delhi.


कृते सदस्य (वित्त), रेलवे बोर्ड
For Member (Finance), Railway Board

Copy to: Cash-I; Accounts-I (Appropriation) & Accounts-I (Compilation) Branches, Railway Board.

ON ACCOUNT BUDGET ALLOTMENT - 2024-25						
SUB-MAJOR HEAD 11 (Major Heads 3002 & 3003) - PROVIDENT FUND, PENSION AND OTHER RETIREMENT BENEFITS						
(In thousands of Rs)						
Railway/Production Units		Gross	Credits & Recoveries		Deduct amount met from Pension Fund	Net
			Pension	PF & others		
1	2	3	4	5	6	7
Central	Voted	30082648	-28076	-9704	-27769452	2275416
Eastern	Voted	39581592	-4464	-123526	-37080484	2373118
Northern	Voted	23416818	-15134	-173529	-20024054	3204101
North Eastern	Voted	4829814	0	0	-3681816	1147998
Northeast Frontier	Voted	10176534	0	0	-8511080	1665454
Southern	Voted	27712689	-9908	-48749	-25649168	2004864
South Central	Voted	23920147	-10193	-111579	-21802343	1996032
South Eastern	Voted	11905220	-10717	-18701	-10240289	1635851
	Charged	338				
Western	Voted	16774309	-275015	-46362	-14423479	2029453
East Central	Voted	19226616	-1703	-350304	-16552518	2322091
East Coast	Voted	7380505	-21155	-21155	-6134104	1204091
North Central	Voted	39790745	0	-263149	-37823871	1703725
North Western	Voted	16314159	-8495	-67626	-15034012	1204093
	Charged	67				
South East Central	Voted	5866894	-19285	-110067	-4590212	1147330
South Western	Voted	8840293	-423	-27515	-7804926	1007429
West Central	Voted	14740128	-6198	-27497	-13350497	1355936
Metro	Voted	397282	-2116	-85	-302515	92566
Total	Voted	300956393	-412882	-1399548	-270774820	28369548
	Charged	405				
C.L.W.	Voted	906596	0	0	-906596	0
B.L.W.	Voted	199680	0	0	-199680	0
I.C.F.	Voted	860780	-2412	0	-858368	0
R.W.F	Voted	123500	-392	0	-123108	0
P.L.W	Voted	526528	-2369	0	-524159	0
R.C.F.	Voted	687879	0	0	-687879	0
M.C.F.	Voted	71072	0	0	-71072	0
R.D.S.O.	Voted	82918	0	0	-82918	0
Railway Board	Voted	321518	0	0	-321518	0
Audit *	Voted	327018	0	0	-327018	0
NAIR	Voted	9730	0	0	-9730	0
IRISET **	Voted	98148	0	0	-98148	0
Total	Voted	4215367	-5173	0	-4210194	0
	Charged	0				
Grand Total	Voted	305171760	-418055	-1399548	-274985014	28369548
	Charged	405				
* Includes						
Eastern	Voted	131522	0	0	-131522	0
Northern	Voted	19737	0	0	-19737	0
North Eastern	Voted	7887	0	0	-7887	0
Northeast Frontier	Voted	26973	0	0	-26973	0
Southern	Voted	38984	0	0	-38984	0
South Central	Voted	57074	0	0	-57074	0
South Eastern	Voted	21588	0	0	-21588	0
Western	Voted	8818	0	0	-8818	0
East Coast	Voted	5077	0	0	-5077	0
North Central	Voted	5225	0	0	-5225	0
West Central	Voted	4133	0	0	-4133	0
Total		327018	0	0	-327018	0
**Includes						
IRIFM		15650	0	0	-15650	0

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On Account Budget Estimates 2024-25 - Railway Audit (Rs. in Thousands)

	ER	NR	NER	NFR	SR	SCR	SER	WR	ECoR	NCR	WCR	Total
110	68472	0	284	18660	3903	24732	0	469	1333	0	0	117853
120	0	0	0	0	1826	10779	0	0	85	0	0	12690
												0
TOT100	68472	0	284	18660	5729	35511	0	469	1418	0	0	130543
												0
200	19376	6718	2624	1649	11875	5525	7409	3102	1629	1692	1410	63009
300	0	0	0	0	0	0	0	0	0	0	0	0
400	8560	0	127	3748	2289	5990	0	0	224	0	0	20938
500	21153	7752	2957	1692	11537	5751	8405	2944	1218	2200	1745	67354
600	0	0	0	0	0	0	0	0	0	0	978	978
710	13961	5267	1895	1224	7554	4297	5774	2303	588	1333	0	44196
GROSS	131522	19737	7887	26973	38984	57074	21588	8818	5077	5225	4133	327018
930	-131522	-19737	-7887	-26973	-38984	-57074	-21588	-8818	-5077	-5225	-4133	-327018
NET	0	0	0	0	0	0	0	0	0	0	0	0

*And
SOCB)*